

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 743

Representative Kay Brown

ALASKA STATE LEGISLATURE

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TO: Representative Mike Navarre, Co-Chair
Representative Eileen MacLean, Co-Chair
House Finance Committee

FROM: Representative Kay Brown

DATE: May 6, 1991

SUBJ: Draft Finance CS for HB 152

Based on the testimony taken during the Finance Committee hearing on HB 152 last week, together with discussions at the subcommittee level and additional contact between my office and AHFC, the attached revised draft CS has been prepared for consideration by the full House Finance Committee. I believe that this proposed CS is fully responsive to the concerns previously expressed regarding this legislation.

Briefly, the attached draft CS would:

- Expand the composition of the AHFC board from the current total of 7 members to a total of 9 members. As proposed by this draft, the AHFC board would consist of:
 - the Commissioners of DCED, DCRA and Revenue;
 - a licensed real estate broker;
 - a representative of the financial community;
 - a representative of regional housing authorities;
 - two representatives of special housing needs; and
 - one public member.

DISTRICT 12

Downtown • Fairview • City View • Bootleggers Cove • Inlet View • South Addition • Thunderbird Terrace
Eastridge • Penland Park • Airport Heights • Government Hill

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- Establish an Alaska State Housing Planning Commission that would be comprised of the boards of AHFC and ASHA. The Commission, established within DCED, would serve as a coordinating body for state housing programs and would be responsible for the development of a Five-Year Housing Plan. This approach responds to the apprehension that formally replacing the governing board of ASHA with the Alaska Housing Commission (as proposed by the prior version of HB 152) could impair ASHA's positive working relationship with the federal government and specifically embraces a recommendation made by HUD. The Commission would draw on the staff and resources of AHFC, ASHA and DCRA for support and not exist as a separate independent agency.
- Amend the powers of AHFC to direct that the corporation, in consultation with the Alaska State Housing Planning Commission, provide funding to public agencies and private nonprofit organizations. Assistance could be used to finance the design, construction, development, rehabilitation or improvement of low-moderate income and special needs housing. Funding could take the form of grants, loans interest rate subsidies, building subsidies, or matching funds.

Please note that this draft CS would not codify in statute the "dividend" policy recently adopted by the AHFC board, nor require the calculation of unrestricted revenues or assets.

Discussion

The attached CS would respond to the concerns expressed by AHFC, ASHA and others during the House Finance Committee hearing on HB 152.

As an alternative to establishing a commission to serve as the single governing board for AHFC and ASHA, the draft CS would expand the board of AHFC by a total of two members. This would serve two objectives: low-moderate income and special needs housing interests would be better represented in the development of AHFC initiatives and there would be better coordination of AHFC programs and the programs administered by DCRA.

Establishment of an Alaska State Housing Planning Commission, for planning purposes only, would provide an on-going mechanism to ensure cohesive and coordinated state housing policy development. All three of the "major players" in state housing (DCRA, ASHA and AHFC) would be represented on the Commission, yet each agency would retain its autonomy. Bringing the AHFC and ASHA boards together as a planning commission would provide the expansive policy perspective needed to formulate a state housing policy, ensure the identification of unmet housing needs and provide the guidance needed to address state housing issues comprehensively.

7-LS015-4V
Luckhaupt
5/3/91
(2nd version)

CS FOR HOUSE BILL NO. 152 ()
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): REPRESENTATIVES BROWN, Ulmer, Koponen, Ellis, B.Davis

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to housing; expanding the board of directors of the Alaska Housing
2 Finance Corporation; relating to the management of the Alaska Housing Finance
3 Corporation; creating the Alaska State Housing Planning Commission and establishing its
4 duties; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. FINDINGS. The legislature finds that

7 (1) housing programs in the state are not consolidated and are spread among many state
8 agencies, offices, and divisions, and that a coordinated state housing policy to provide clear direction
9 for addressing housing needs does not exist;

10 (2) there is only limited statistical data on housing needs and, as a result, housing
11 programs are designed with little quantitative information regarding the real needs of Alaskans;

12 (3) low-income and rural housing needs in the state are critical and have not been met
13 with existing housing resources even while it is estimated that nearly 33 percent of Alaskans are
14 considered to be low-income residents; and

1 (4) in order to ensure that all Alaskans are afforded the opportunity to live in safe,
2 sanitary, and energy efficient housing, coordination of the state's varied and disparate housing program
3 initiatives is required.

4 * Sec. 2. AS 18.56.030(a) is repealed and reenacted to read:

5 (a) The corporation shall be governed by a board of directors appointed by the governor
6 as follows:

7 (1) the commissioner of revenue, the commissioner of commerce and economic
8 development, and the commissioner of community and regional affairs;

9 (2) one member who represents the financial community;

10 (3) one member who is licensed as a real estate broker under AS 08.88.171(a);

11 (4) one member who represents the interests of regional housing authorities;

12 (5) two members who represent persons having special housing needs;

13 (6) one public member.

14 * Sec. 3. AS 18.56.030(b) is amended to read:

15 (b) If a member described in (a)(1) [OR (2)] of this section is unable to attend a meeting
16 of the board, the member may, by an instrument in writing filed with the board, designate a
17 deputy or assistant to act in the member's place at the meeting. For all purposes of this chapter,
18 the designee is a member of the board at the meeting.

19 * Sec. 4. AS 18.56.030(c) is amended to read:

20 (c) The board members described in (a)(2) - ~~(6)~~ [AND (a)(3)] of this section serve
21 two-year terms.

22 * Sec. 5. AS 18.56.030(e) is amended to read:

23 (e) The members of the board described in (a)(2) - (6) [(a)(3)] of this section receive
24 \$100 compensation for each day spent on official business of the corporation and may be
25 reimbursed by the corporation for actual and necessary expenses at the same rate paid to
26 members of state boards under AS 39.20.180.

27 * Sec. 6. AS 18.56.090 is amended by adding a new subsection to read:

28 (b) The board shall, in consultation with the Alaska State Housing Planning Commission,
29 provide housing assistance funding to public agencies and private nonprofit organizations to
30 finance the design, construction, development, rehabilitation, or improvement of housing for
31 persons of low and moderate income and for housing in remote, underdeveloped, or blighted

1 areas of the state, including special needs housing. The funding may take the form of deferred
2 loans, interest rate subsidies, building subsidies, participation financing through housing
3 partnerships, or other forms of assistance as provided in regulations adopted by the board. The
4 regulations shall be prepared in consultation with the Alaska State Housing Planning
5 Commission. The regulations must, at a minimum, provide procedures to (1) establish priorities
6 and criteria for funding of housing assistance proposals; (2) establish the types of funding
7 assistance; (3) evaluate competing proposals; (4) approve the award of assistance; and (5) monitor
8 the use of funds and the progress of the program activity. In this subsection, "public agency"
9 includes a state agency or authority, a municipality, or a regional housing authority and "special
10 needs housing" means housing, including emergency shelters, designed to meet the needs of those
11 with specific and special housing needs, including supportive services, including the elderly,
12 individuals with a disability, the mentally ill, and the homeless.

13 * Sec. 7. AS 44.33 is amended by adding new sections to read:

14 ARTICLE 10. ALASKA STATE HOUSING PLANNING COMMISSION.

15 Sec. 44.33.850. ALASKA STATE HOUSING PLANNING COMMISSION. (a) The
16 Alaska State Housing Planning Commission is established in the Department of Commerce and
17 Economic Development. The commission consists of the members of the boards of directors of
18 the Alaska State Housing Authority and the Alaska Housing Finance Corporation. The
19 commission shall elect a chair and other officers from among its members.

20 (b) The members of the commission may receive the compensation and per diem they
21 would be entitled to as members of their respective boards when conducting the business of the
22 commission.

23 (c) Notwithstanding that the commissioner of commerce and economic development is
24 a member of the boards of directors of the Alaska State Housing Authority and the Alaska
25 Housing Finance Corporation, the commissioner shall occupy only one seat on the commission.

26 Sec. 44.33.855. MEETINGS OF COMMISSION. (a) The commission shall meet at least
27 once a year at the call of the chair. Seven members are a quorum.

28 (b) The commission may meet and transact business by electronic media if

29 (1) public notice of the time and locations where the meeting will be held by
30 electronic media has been given in the same manner as if the meeting were held in a single
31 location;

1 (2) participants and members of the public in attendance can hear and have the
2 same right to participate in the meeting as if the meeting were conducted in person; and

3 (3) copies of pertinent reference materials, statutes, regulations, and audio-visual
4 materials are reasonably available to participants and to the public.

5 (c) A meeting by electronic media as provided in this section has the same legal effect
6 as a meeting in person.

7 (d) For the purposes of this chapter public notice of 24 hours or more is adequate notice
8 of a meeting of the commission.

9 Sec. 44.33.860. DUTIES OF COMMISSION. The commission shall

10 (1) coordinate all housing programs administered by state agencies and develop
11 a state housing policy; in implementing this paragraph, the commission shall examine and define
12 state budget needs for housing and shall prepare a proposed coordinated state housing budget
13 with priorities identified for legislative consideration; a state agency that administers a housing
14 program or performs a housing-related function shall assist the commission in the performance
15 of these duties;

16 (2) prepare a Five-Year Housing Plan for the state; the plan shall be released
17 annually and address expected housing problems and needs for the state for the proximate five-
18 year period; the plan must identify housing initiatives, provide a coordinated response to the
19 expected problems and needs, and guide the coordinated state housing budget required by (1) of
20 this section; in the preparation of this plan, the commission shall annually hold hearings and
21 solicit and receive public comments;

22 (3) prepare and periodically update a housing needs assessment of housing and
23 financing availability;

24 Sec. 44.33.865. DEFINITION. In AS 44.33.850 - 44.33.865, "commission" means the
25 Alaska State Housing Planning Commission.

26 * Sec. 8. Subject to the governor's removal power, a member of the board of directors of the Alaska
27 Housing Finance Corporation under AS 18.56.030(a)(3) as it read before the effective date of this Act,
28 whose term of office expires after June 30, 1991, shall:

29 (1) retain membership on the board of directors until the member's term, as it existed
30 before the effective date of this Act, expires; and

31 (2) occupy the position set out in AS 18.56.030, as amended by sec. 2 of this Act, that

1 corresponds to the position the member held on the board of directors before the effective date of this
2 Act.

3 * Sec. 9. In making original appointments under AS 18.56.030(a), as amended by sec. 2 of this Act.
4 the governor shall appoint one of the members appointed under AS 18.56.030(a)(5) to an initial one-year
5 term.

6 * Sec. 10. This Act takes effect July 1, 1991.

**STATE OF ALASKA
1991 LEGISLATIVE SESSION**

No. 1
Bill Version: CSHB 152 (HES)
(H) Publish Date: 3/8/91

Revision Date: _____ Department Affected: Alaska State Housing Authority

Title: An Act relating to housing, creating the Alaska State Housing Commission BRU: _____
Component: _____

Sponsor: Brown
Requestor: _____ COMPONENT SERIAL NO.

| | | | |
|--|--|--|--|
| | | | |
|--|--|--|--|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PERSONAL SERVICES | 30.2 | 31.7 | 33.3 | 35.0 | 36.8 | 38.6 |
| TRAVEL | 37.4 | 39.3 | 41.2 | 43.3 | 45.5 | 47.7 |
| CONTRACTUAL | 1.0 | 1.1 | 1.2 | 1.3 | 1.4 | 1.5 |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 68.6 | 72.1 | 75.7 | 79.6 | 83.7 | 87.8 |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|
| GENERAL FUND | 68.6 | 72.1 | 75.7 | 79.6 | 83.7 | 87.8 |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | 68.6 | 72.1 | 75.7 | 79.6 | 83.7 | 87.8 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 1 | 1 | 1 | 1 | 1 | 1 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
See attached: Assumptions 1) Board members would be appointed from Juneau, Anchorage, Fairbanks, Nome and Bethel. 2) Six (6) meetings would be held annually in Juneau, Fairbanks, Bethel and three (3) in Anchorage. 3) 5% inflation per year. 4) Clerk Typist would support Board activities and distribution of Board materials.

Prepared By: _____ Phone: _____
Division: Alaska State Housing Authority Date: March 4, 1991
Approved by Commissioner: GLEN CLOS Spec. Asst. - H.
Agency: _____ Date: _____

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

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RB 152
 Alaska State Housing Authority Board of Directors Meetings
 Estimated Board Of Directors Travel Costs

| Board of Directors Meeting Location | Rural | | Fairbanks | | Juneau | | Anchorage | | Anchorage | | Anchorage | | Total Travel & Per Diem |
|-------------------------------------|---------|----------|-----------|----------|---------|----------|-----------|----------|-----------|----------|-----------|----------|-------------------------|
| | Travel | Per Diem | Travel | Per Diem | Travel | Per Diem | Travel | Per Diem | Travel | Per Diem | Travel | Per Diem | |
| Committee Members | | | | | | | | | | | | | |
| Home Locations | | | | | | | | | | | | | |
| Juneau | \$772 | \$300 | \$554 | \$300 | \$0 | \$100 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$200 |
| Juneau | \$772 | \$300 | \$554 | \$300 | \$0 | \$100 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$200 |
| Juneau | \$772 | \$300 | \$554 | \$300 | \$0 | \$100 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$200 |
| | \$2,316 | \$900 | \$1,662 | \$900 | \$0 | \$300 | \$1,308 | \$600 | \$1,308 | \$600 | \$1,308 | \$600 | \$11,907 |
| Building Industry | | | | | | | | | | | | | |
| Anchor age | \$422 | \$200 | \$300 | \$200 | \$436 | \$200 | \$0 | \$100 | \$0 | \$100 | \$0 | \$100 | \$100 |
| Anchor age | \$422 | \$200 | \$300 | \$200 | \$436 | \$200 | \$0 | \$100 | \$0 | \$100 | \$0 | \$100 | \$100 |
| | \$844 | \$400 | \$600 | \$400 | \$872 | \$400 | \$0 | \$200 | \$0 | \$200 | \$0 | \$200 | \$4,114 |
| Special Meetings | | | | | | | | | | | | | |
| Anchor age | \$422 | \$200 | \$300 | \$200 | \$436 | \$200 | \$0 | \$100 | \$0 | \$100 | \$0 | \$100 | \$100 |
| Dialtel | \$0 | \$100 | \$674 | \$300 | \$772 | \$300 | \$422 | \$300 | \$422 | \$300 | \$422 | \$300 | \$300 |
| | \$422 | \$300 | \$974 | \$500 | \$1,208 | \$600 | \$422 | \$600 | \$422 | \$600 | \$422 | \$600 | \$6,370 |
| Public Members | | | | | | | | | | | | | |
| Juneau | \$772 | \$300 | \$554 | \$300 | \$0 | \$100 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$200 |
| Fairbanks | \$674 | \$300 | \$0 | \$100 | \$554 | \$300 | \$300 | \$200 | \$300 | \$200 | \$300 | \$200 | \$200 |
| Anchor age | \$422 | \$200 | \$300 | \$200 | \$436 | \$200 | \$0 | \$100 | \$0 | \$100 | \$0 | \$100 | \$100 |
| None | \$745 | \$300 | \$396 | \$300 | \$860 | \$300 | \$562 | \$300 | \$562 | \$300 | \$562 | \$300 | \$300 |
| | \$2,654 | \$1,100 | \$1,450 | \$900 | \$1,850 | \$900 | \$1,298 | \$900 | \$1,298 | \$900 | \$1,298 | \$900 | \$15,144 |
| Total: | \$6,236 | \$2,700 | \$4,686 | \$2,700 | \$3,930 | \$2,100 | \$3,028 | \$2,000 | \$3,028 | \$2,000 | \$3,028 | \$2,000 | \$37,454 |

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COMMITTEE COPY

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CSHB 152

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: Establishing the Alaska State Housing Commission BRU: Housing Assistance
 Component: Housing Loan Administration
 Sponsor: Representative Kay Brown
 Requestor: _____ COMPONENT SERIAL NO.

| | | | |
|--|---|---|---|
| | 6 | 8 | 7 |
|--|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 50 | 50 | 50 | 50 | 50 | 50 |
| CONTRACTUAL | 117 | 50 | 50 | 50 | 50 | 50 |
| SUPPLIES | 10 | -10 | 10 | -10 | 10 | -10 |
| EQUIPMENT | 5 | 5 | 5 | 5 | 5 | 5 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 182 | 115 | 115 | 115 | 115 | 115 |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Trust Fund) | 182 | 115 | 115 | 115 | 115 | 115 |
| TOTAL | 182 | 115 | 115 | 115 | 115 | 115 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

--ATTACHED--

Prepared By: Remond Henderson *Remond Henderson* Phone: 465-4708
 Division: Administrative Services Date: 4/2/91
 Approved by Commissioner: Edgar Blatchford *E. Blatchford*
 Agency: Community & Regional Affairs Date: 4/2/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

118 152

STATE OF ALASKA
1991 LEGISLATIVE SESSION

FISCAL NOTE ANALYSIS

BILL NO: CSHB 152

Department Affected: Community and Regional Affairs

Sponsor: Representative Brown

TITLE:

An act relating to Housing; creating the Alaska State Housing Commission and setting out duties; providing that the Alaska State Housing Commission is the governing body of the Alaska State Housing Authority and the Alaska Housing Finance Corporation; repealing the boards of directors of the Alaska State Housing Authority and the Alaska Housing Finance Corporation; and establishing the Alaska housing trust fund within the Alaska Housing Finance Corporation (AHFC).

FISCAL IMPACT:

It is anticipated the the positions necessary for the administration of the Commission will be provided by existing agencies and funded by the trust fund. We anticipate that at a minimum an Executive Director position and some professional and clerical staff would be necessary to provide the administrative support for the Commission and the trust fund.

Again, it is anticipated that these positions would be provided by existing agencies and in particular AHFC as this agency presently administers the trust fund.

The Alaska State Housing Commission would spend a great amount of time setting up the office and creating a State Housing Policy by consolidating information and resources of the different housing loan programs within the state agencies. This commission would develop and implement a state housing policy, prepare a five year housing plan, prepare and personally update a Housing Needs Assessment of housing and financing availability; provide information and technical assistance to the public; coordinate public education and outreach programs; and would be the designated agency for federal housing funding, which may be grant or matching revolving loan funds. Additionally, the commission would coordinate the efforts of senior housing, low to moderate income housing and energy related programs.

The largest part of this budget is due to the large undertaking of implementing an ongoing statewide housing policy and administering the Alaska Housing Trust Fund, which would be the task of the Alaska State Housing Commission. The largest part (117K) of contractual fees will be to make available funding for a statewide housing survey, to be updated yearly, in addition to an annual report each year.

CSHB 152-FISCAL NOTE ANALYSIS
PAGE TWO

PERSONAL SERVICES:

| <u>Title</u> | <u>Salary</u> |
|--------------------|---------------|
| Executive Director | \$ 83,000 |
| Secretary I | <u>28,000</u> |
| Total | \$111,000* |

*Executive Director and secretary to be provided by AHFC with existing positions and funding.

TRAVEL:

| | |
|---|---------------|
| Board Member Travel | \$27,000 |
| Board Perdiem for Quarterly Meetings | 5,500 |
| Administrative Travel | <u>17,500</u> |
| Total | \$50,000 |

CONTRACTUAL:

| | |
|------------------------|---------------|
| Housing Study | \$100,000 |
| Advertising & Printing | <u>17,000</u> |
| Total | \$117,000** |

** Reduced to \$50,000 for yearly maintenance (\$20,000) and annual report (\$30,000) in fiscal years 93 through 97.

SUPPLIES:

| | |
|-----------------|----------|
| Office Supplies | \$10,000 |
|-----------------|----------|

EQUIPMENT:

| | |
|--------------------|----------------|
| Computer & Hookups | <u>\$5,000</u> |
|--------------------|----------------|

| | |
|-----------------|-----------|
| TOTAL OPERATING | \$182,000 |
|-----------------|-----------|

5/7/91
Rep. Kay Brown

Sectional Analysis

CS HB 152 (5/3/91 draft - 2nd version)
Alaska State Housing Planning Commission

Section 1

Findings.

Section 2

Amends the composition of the board of the Alaska Housing Finance Corporation to add a total of 2 new members. The board would be comprised of the following members:

- the Commissioners of DCED, DCRA and Revenue;
- a licensed real estate broker;
- a representative of the financial community;
- a representative of regional housing authorities;
- two representatives of special housing needs; and
- one public member.

Section 3

Conforming amendment to AHFC statutes. Allows a commissioner to designate an alternate to serve in the commissioner's place.

Section 4

Conforming amendment to AHFC statutes.

Section 5

Conforming amendment to AHFC statutes.

Section 6

Amends AHFC general powers to direct that the corporation, in consultation with the Alaska State Housing Planning Commission, provide housing assistance funding for public agencies (including municipalities and regional housing authorities) and private nonprofit organizations, to finance the design, construction, development, rehabilitation or improvement of low

and moderate income housing and for housing in remote, underdeveloped or blighted areas of the state, including special needs housing.

Funding may take the form of deferred loans, interest rate subsidies, building subsidies, participation funding through housing partnerships and other forms of assistance under regulations adopted by the corporation. The regulations shall be prepared in consultation with the Alaska State Housing Planning Commission.

Defines "special needs housing" as housing, including emergency shelters, designed to meet the needs of those with specific and special housing needs, including supportive services, including the elderly, individuals with a disability, the mentally ill and the homeless.

Section 7

Establishes the Alaska State Housing Planning Commission within the Department of Commerce and Economic Development. The commission consists of the boards of directors of the Alaska Housing Finance Corporation (AHFC) and the Alaska State Housing Authority (ASHA). The commission shall meet at least once a year and may transact business by electronic media. Seven members are a quorum.

Duties of the commission include the coordination of all housing programs administered by state agencies. The commission is specifically charged with development of a state housing policy. The commission shall examine and define state budget needs for housing and prepare a coordinated state housing budget with priorities defined for legislative consideration. The commission shall prepare a Five-Year Housing Plan. The plan shall be released annually, identify housing initiatives and provide guidance to the Alaska Housing Finance Corporation in undertaking the corporation's additional powers as established by Section 6.

Section 8

Transitional provisions respecting the change in AHFC board composition.

Section 9

Transitional provisions respecting the change in AHFC board composition.

Section 10

Effective date of July 1, 1991.

4/17/91

Sponsor Statement

prepared by
Representative Kay Brown

CSHB 152 (HES)/HB 153 — Alaska Housing Commission & Trust Fund

Summary

CSHB 152 (HES) would establish an Alaska Housing Commission and Alaska Housing Trust Fund.

House Bill 153, a companion funding measure, would appropriate \$100 million to the Alaska Housing Trust Fund from the unrestricted revenues available to the Alaska Housing Finance Corporation.

Background

During 1989-1990, the Alaska Housing Market Council undertook an extensive and comprehensive review of the state's disparate housing programs. As a member of the Council's Housing Policy Development Committee, I had the opportunity to become familiar with the state's severely fragmented housing policy programs and initiatives. CSHB 152 (HES)/HB 153 is a direct outgrowth of the Council's work and recommendations. This legislation would:

- provide for the consolidation of state housing policy-making within a new Alaska Housing Commission; and
- establish a new Alaska Housing Trust Fund to address unmet low-income and special housing needs.

Alaska Housing Commission — Consolidation of Housing Programs

There is broad recognition of the need for consolidation of housing related policy-making to improve the delivery of housing services. In its final report to the Governor and the Legislature, the Alaska Housing Market Council noted that "central to [the Council's] policy recommendations is the need to provide coordinated housing functions within state government." More specifically, the Council's report recommended the creation of an Alaska Housing Commission "to overcome the fragmentation of existing programs and to ensure continuing public involvement in housing issues."

Housing programs in Alaska are spread among numerous different state agencies, offices and divisions. As noted in the Council report, housing

programs are designed with little quantitative information regarding real needs. As a result, there is no cohesive state policy to provide clear direction to meet critical housing needs. At the same time, the recently enacted federal Affordable Housing Act requires that future state and local participation in federal housing programs is contingent upon the development of a comprehensive state housing strategy.

Alaska Housing Trust Fund — Financing for Affordable Housing

Apart from the need to consolidate housing policy-making, there is also widespread recognition that the state's existing housing initiatives have not succeeded in meeting critical housing needs. Even while nearly a third of all Alaskans are considered to be low-income, these housing needs have not been adequately addressed through existing housing programs. The Alaska Housing Trust Fund would provide a financing mechanism to help meet the need for affordable housing.

The Alaska Housing Trust Fund would be capitalized with surplus, unrestricted revenues available to the Alaska Housing Finance Corporation (ie, corporation revenues beyond those needed to meet the corporation's debt obligations). Once the Alaska Housing Trust Fund was capitalized in the amount of \$100 million, AHFC's unrestricted funds would be diverted to the general fund.

The Alaska Housing Commission would use earnings of the Alaska Housing Trust Fund to finance housing assistance by public agencies (including municipalities and regional housing authorities) and private non-profit organizations, and provide a means to finance the design, construction, development, rehabilitation or improvement of low- and moderate-income housing, including special needs housing.

Under the terms of the proposed legislation, financial assistance would take the form of grants, loans interest rate subsidies, building subsidies, matching funds and other forms of assistance as identified under regulations adopted by the Commission.

4/17/91
Rep. Kay Brown

Sectional Analysis

CS HB 152 (HES) — Alaska Housing Commission & Trust Fund

Section 1

Findings.

Section 2

The Alaska State Housing Commission is established within the Department of Community and Regional Affairs consisting of 11 members, including:

- Commissioner of the Department of Community and Regional Affairs;
- Commissioner of the Department of Commerce and Economic Development;
- Commissioner of the Department of Revenue;
- a person employed by the mortgage banking industry;
- two persons representing those who have special housing needs;
- two individuals representing the interests of regional housing authorities;
- one real estate broker; and
- two public members.

The Commission serves as the governing board of both the Alaska Housing Finance Corporation (AHFC) and the Alaska State Housing Authority (ASHA).

An Executive Committee for ASHA Operations is established. The Executive Committee is comprised of seven members designated from among the Commission membership. The Executive Committee for ASHA Operations is authorized to act on behalf of the Commission.

An Executive Committee for AHFC Operations is established. The Executive Committee is comprised of seven members designated from among the Commission membership. The Executive Committee for AHFC Operations is authorized to act on behalf of the Commission.

The Commission shall coordinate all state housing programs and policy, including budget requests to the legislature. The Commission shall prepare a Five Year Housing Plan with full public participation, shall serve as the designated state agency responsible for the receipt and distribution of federal housing grant awards on behalf of the state, and shall administer the Alaska Housing Trust Fund.

Section 3

Amends current statute to provide that the Alaska State Housing Commission is the governing body of the Alaska State Housing Authority (ASHA).

Section 4

Amends current law to require that the Alaska State Housing Authority (ASHA) file reports with the Department of Community and Regional Affairs rather than the Department of Commerce and Economic Development.

Section 5

Amends current law to require that the Alaska State Housing Authority (ASHA) file reports with the Department of Community and Regional Affairs rather than the Department of Commerce and Economic Development.

Section 6

Amends current law to require that the Alaska State Housing Authority (ASHA) file reports with the Department of Community and Regional Affairs rather than the Department of Commerce and Economic Development.

Section 8

Amends current statute to provide that the Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 9

Amends current law to provide that the Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 10

Amends current statute to provide that the Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 11

Adds a new provision to the statutes of the Alaska Housing Finance Corporation (AHFC) to require that a resolution of the corporation that

authorizes the issuance of bonds or bond anticipation notes must reference the reappropriation of funds as provided for by in AS 18 56.400 (see Section 13).

Section 12

Conforming amendment to provide that Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 13

Establishes the Alaska Housing Trust Fund within the Alaska Housing Finance Corporation (AHFC). The Alaska Housing Trust Fund consists of money appropriated to the fund by the legislature.

Each year the Commission shall determine if any portion of the funds administered by the Alaska Housing Finance Corporation (AHFC) is unrestricted, not necessary to meet the financial obligations of the corporation and could be utilized as a part of the Alaska Housing Trust Fund. The amount shall be reported to the legislature. Subject to legislative appropriation, the amount reported shall be deposited into the Alaska Housing Trust Fund. Once the Alaska Housing Trust Fund is fully capitalized at \$100 million, the amount identified annually shall, subject to appropriation by the legislature, be deposited into the general fund.

The Commission shall utilize the Trust Fund to provide housing assistance funding for public agencies (including municipalities and regional housing authorities) and private nonprofit organizations, to finance the design, construction, development, rehabilitation or improvement of low and moderate income housing, including special needs housing. Funding may take the form of grants, loans interest rate subsidies, building subsidies, matching funds and other forms of assistance under regulations adopted by the Commission.

Section 14

Conforming amendment to provide that Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 15

Provides that the principal executive officer of the Alaska State Housing Commission is partially exempt.

Section 16

Establishes the Alaska State Housing Commission as subject to the state conflict of interest disclosure laws.

Section 17

Conforming amendment to provide that Alaska State Housing Commission is the governing body of the Alaska State Housing Authority (ASHA).

Section 18

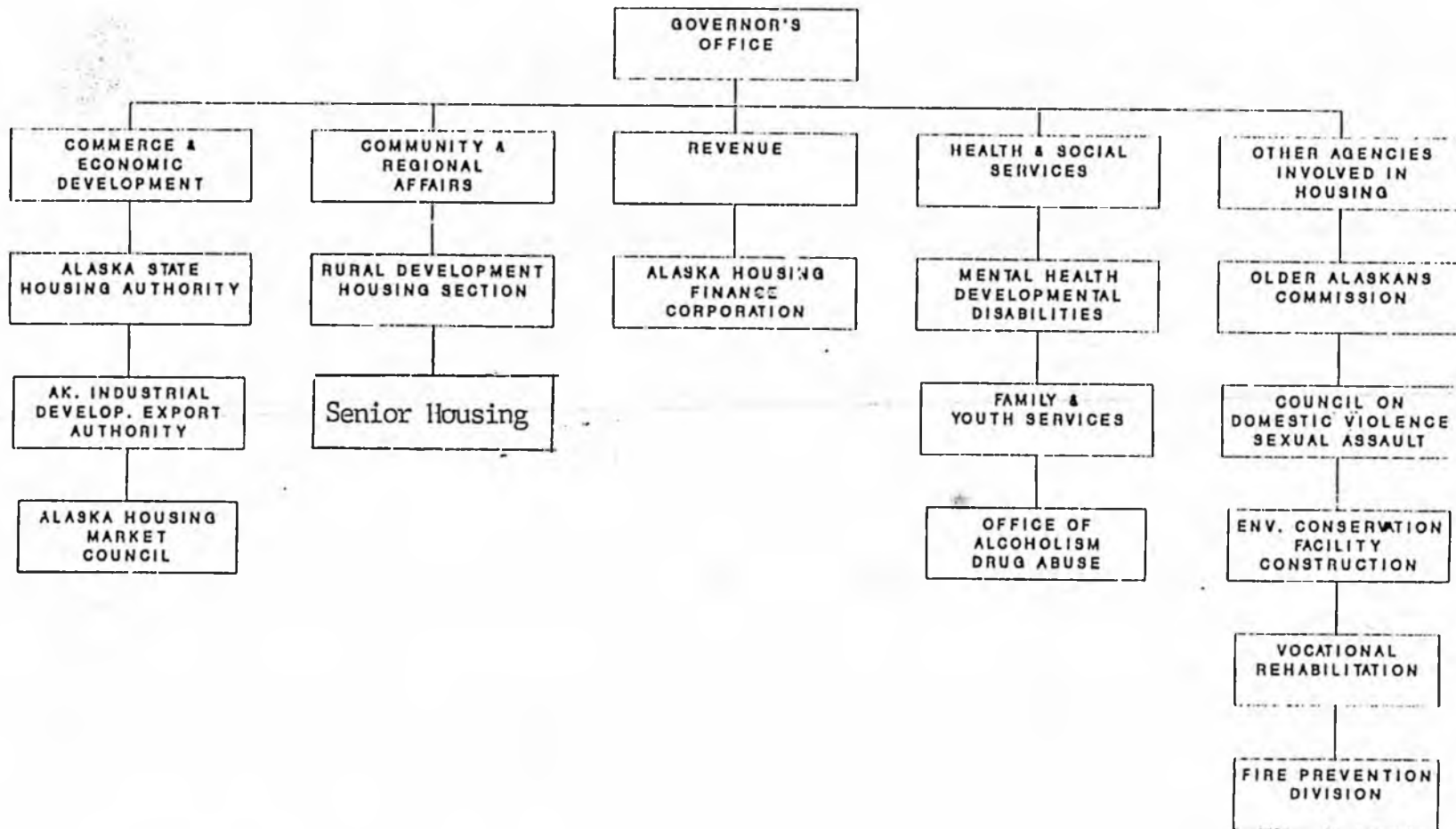
Provides for the Alaska State Housing Commission to serve as the governing body of both the Alaska Housing Finance Corporation (AHFC) and the Alaska State Housing Authority (ASHA) as an exception to the general prohibition against interlocking directorates that could tend to create a monopoly.

Section 19

Provides that nothing in this Act is intended to interfere with or impair a contract, right, liability, bond, note or other obligation of the Alaska State Housing Authority (ASHA) or the Alaska Housing Finance Corporation (AHFC) that exists on the effective date of the Act.

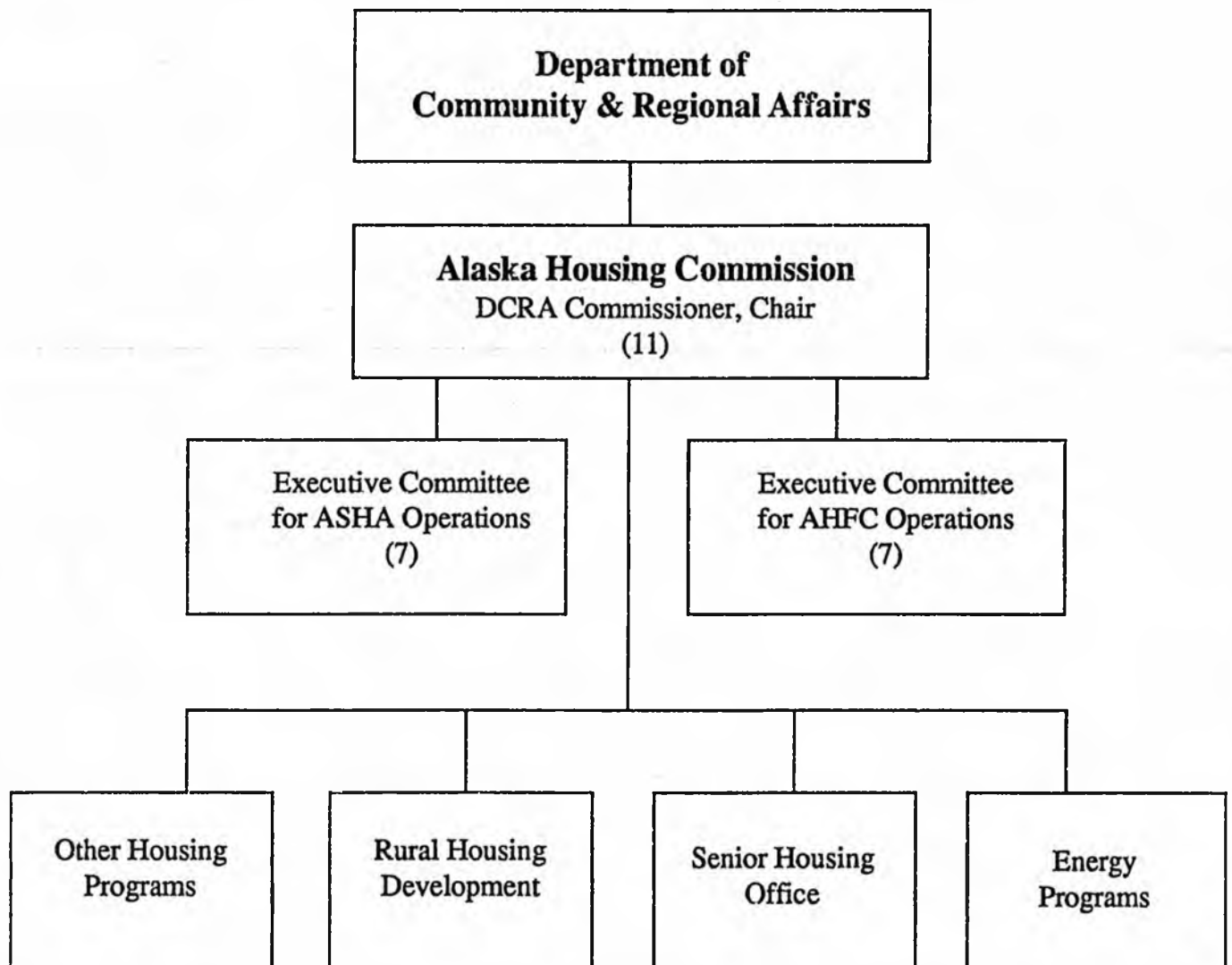
STATE OF ALASKA

AGENCIES WITH HOUSING RESPONSIBILITIES



45

CS HB 152 (HES) — Alaska Housing Commission Organizational Chart



Alaska Coalition for the Homeless

Approved Resolution No. 91-1

(Supporting the Speedy Passage of House Bills 152 and 153)

WHEREAS there is an ever increasing need for low income housing in Alaska; and
WHEREAS Alaska's homeless population includes families with children, veterans, people with physical disabilities, the chronically mentally ill and other vulnerable populations; and

WHEREAS there are not enough beds available in shelters in Alaska to provide a safe place for the homeless to sleep; and

WHEREAS there are individuals, nonprofit corporations and other entities that would develop and build low income housing if money were more readily available; and

WHEREAS House Bills 152 and 153 represent an opportunity to reconfirm the State's commitment to ending homelessness and is a mechanism for providing safe, affordable housing for those Alaskans most at risk;

BE IT RESOLVED that the Alaska Coalition for the Homeless endorses the establishment of an Alaska housing trust fund; and

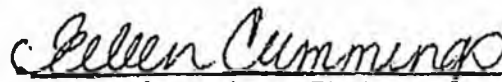
BE IT FURTHER RESOLVED that the Alaska Coalition for the Homeless supports using the fund to ensure that all Alaskans have safe, sanitary shelter, and affordable long term housing; and

BE IT FURTHER RESOLVED that the Alaska Coalition for the Homeless encourages the Alaska Legislature to pass House Bills 152 and 153 during the first session of the Sixteenth Legislature, so that Alaskans can begin to feel the benefits of this source of funding as soon as possible; and

BE IT FURTHER RESOLVED that the Alaska Coalition for the Homeless encourages Governor Hickel to work with the Legislature toward passage of House Bills 152 and 153, and to sign the measures into law at his earliest convenience.

COPIES OF THIS RESOLUTION shall be sent to the Honorable Ben Grussendorf, Speaker of the Alaska House of Representatives; and to the Honorable Richard Eliason, President of the Alaska Senate; and to the Honorable Walter J. Hickel, Governor of Alaska; and to all other members of the Alaska legislature.

PASSED AND APPROVED THIS 19th DAY OF MARCH, 1991.


Eileen Cummings, Chair



ALASKA ASSOCIATION OF REALTORS, INC.[®]
741 Sesame Street, Suite 100 • Anchorage, Alaska 99503
Telephone 907-563-7133

April 19, 1991

Eileen MacLean, Co-chairman
Mike Navarre, Co-chairman
House Finance Committee
Alaska State Legislature
Telefax 463-3241

Dear Representatives MacLean and Navarre:

The Alaska Association of REALTORS[®] goes on record as strongly opposing passage of HB 152 and HB 153.

While AAR supports the concept of developing a cohesive statewide housing policy as referred to in the legislation, the following items are of concern to the Association.

Last session, a great deal of time was spent reworking legislation concerning Alaska Housing Finance Corporation to re-establish it as an agency designed to assist low and moderate income purchasers. This program has not had time to demonstrate its workability, and a major change such as proposed in this legislation could seriously disrupt a viable and major housing assistance program.

Most importantly, there is a major concern as to the perception of the financial stability of this entity and how such a consolidation might affect the bonding capabilities of AHFC and other agencies that depend on sale of bonds for capital. In fact, the Veteran's Mortgage Bond Sale that was scheduled for April 23rd has been postponed, pending the outcome of this legislation. Obviously, this legislation will have a major impact on how financial groups will assess their willingness to purchase AHFC bonds in the future, which may affect an individual's ability to purchase and, ultimately, housing values.

The Alaska Association of REALTORS[®] feels that passage of this legislation in its current form would be imprudent.

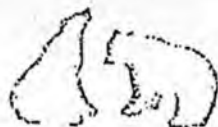
Sincerely,


Peggy Ann McConnochie
President

The Voice for Real Estate[™] in Alaska

REALTOR[®] is a registered mark which identifies a professional in real estate who subscribes to a strict Code of Ethics as a member of the NATIONAL ASSOCIATION OF REALTORS[®]





Older Alaskans Commission

Box C
Juneau, Alaska 99811-0209
907/465-3250

Position Paper on HB 152 and HB 153 Creating the Alaska State Housing Commission and Trust Fund

The Older Alaskans Commission supports the creation of the Alaska State Housing Commission in the Department of Community and Regional Affairs, and the Alaska Housing Trust Fund.

In its 1989 senior housing study, the Older Alaskans Commission discovered that many special population groups have special housing needs. In 1990, the Legislature created the Office of Senior Housing located in the Department of Community and Regional Affairs as well as a funding mechanism for senior housing development.

OAC understands that no changes will occur to the Office of Senior Housing or its funding with the passage of HB 152 and HB 153. In fact, the new Housing Commission will enhance the possibilities for senior housing development.

OAC acknowledges the need for a public policy body to foster the development of special needs housing and recognizes that only through State leadership and support will development of such housing occur.

Creating a trust using excess funds from Alaska Housing Finance Corporation makes development money available without threatening the stability of Alaska Housing Finance Corporation. The Commission supports this idea.

As further support for these bills, OAC is pleased to see that two seats on the Alaska State Housing Commission have been designated as representing people with special housing needs. OAC feels confident that between those two seats and the one occupied by the Commissioner of the Department of Community and Regional Affairs, who also sits on the Older Alaskans Commission, the housing needs of seniors will be well coordinated with the new Housing Commission.

Peggy A. Burgin

Peggy A. Burgin, Chair
Older Alaskans Commission

April 17, 1991
Date

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

HB 152

HOUSE COMMITTEE REPORT

(11)

Date Referred: April 17, 1991

FURTHER REFERRALS:

Date of Committee Action: 5/4/91

The FINANCE Committee considered:

HB 152

HOUSE BILL NO. 152

ESTAB. ALASKA STATE HOUSING COMMISSION

"An Act relating to housing; creating the Alaska State Housing Commission and setting out duties; providing that the Alaska State Housing Commission is the governing body of the Alaska State Housing Authority and the Alaska Housing Finance Corporation; repealing the boards of directors of the Alaska State Housing Authority and the Alaska Housing Finance Corporation; and establishing the Alaska housing trust fund within the Alaska Housing Finance Corporation."

RECOMMENDATIONS:

be replaced with CS HB 152 (FIN) the same title

a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact Revenue

fiscal note(s)

2 zero fiscal note DORA & DCED

zero fiscal note(s)

| SIGNING DO PASS | DP | OTHER RECOMMENDATIONS | DNP | NR | AM |
|---------------------|-------------------------------------|-------------------------|-----|-------------------------------------|----|
| Mike Savara NAUAYRE | <input checked="" type="checkbox"/> | ALBERT BROWN | | X | |
| MARK BROWN BOYER | X | KEO E. JELPH Phillips | | <input checked="" type="checkbox"/> | |
| Jay Brown BROWN | <input checked="" type="checkbox"/> | Bob Sharp sharp | | X | |
| KOPUMEN | <input checked="" type="checkbox"/> | Eileen P. Mullen Mullen | | X | |
| BURNS | X | | | | |
| WASUN | X | | | | |
| WILSON | X | | | | |
| | | | | | |
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| | | | | | |

Mike Savara Eileen P. Mullen
CHAIRMAN'S SIGNATURE

MAJ LEECH

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CS HB 150

Revision Date: _____ Department Affected: Community & Regional Affairs

Title: "expand directors AHFC...create Alaska State Housing Planning Comm..." BRU: _____

Sponsor: Rep Brown, Ulmer, Koponen, etc. Component: _____

Requestor: _____

COMPONENT SERIAL NO.

| | | | |
|--|--|--|--|
| | | | |
|--|--|--|--|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | -0- | -0- | -0- | -0- | -0- | -0- |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|-----|-----|-----|-----|-----|-----|
| GENERAL FUND | -0- | -0- | -0- | -0- | -0- | -0- |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | -0- | -0- |

POSITIONS:

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | -0- | -0- | -0- | -0- | -0- | -0- |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708

Division: Administrative Services Date: 5/6/91

Approved by Commissioner: Edgar Blatchford *Edgar Blatchford*

Agency: Community & Regional Affairs Date: 5/6/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agencies.

FISCAL NOTE

0538131

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: 5/6/91 Department Affected: Alaska State Housing Au
Title: A act relating to housing, ARU: Alaska State Housing Authority
creating a housing planning comm. Component: _____

Sponsor: _____
Requestor: Brown, Ulmer, Koponen, Ellis, COMPONENT SERIAL NO.

| | | | |
|--|--|--|--|
| | | | |
|--|--|--|--|

Davis

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|---|---|---|---|---|---|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.) A zero fiscal note is anticipated under the following assumptions:
1. The board meeting will piggyback with scheduled meeting of ASHA Board
2. ASHA will not be the lead agency for development of the CHAS and will only provide data to the designated department.

Prepared By: Barbara Baker Phone: 562-2813 3228
Division: Alaska State Housing Authority Date: 5/6/91

Approved by Commissioner: Commissioner Glen Olds
Agency: Department of Commerce & Economic Development Date: 5-6-91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CSHB 152

Revision Date: May 3, 1991
Title: An Act relating to housing, expanding AHFC board,
creating AK State Housing Planning Commission
Sponsor: Brown

Department Affected: Revenue
BRU: Alaska Housing Finance Corporation
Componsor: Alaska Housing Finance Corporation

Requestor: Brown

COMPONENT SERIAL NO.

| | | |
|---|---|---|
| 1 | 1 | 0 |
|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 15.2 | 15.8 | 16.4 | 17.1 | 17.7 | 18.4 |
| CONTRACTUAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | 15.2 | 15.8 | 16.4 | 17.1 | 17.7 | 18.4 |

| | | | | | | |
|----------------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------|---|---|---|---|---|---|

| | | | | | | |
|----------------|---|---|---|---|---|---|
| REVENUE | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------|---|---|---|---|---|---|

FUNDING: (THOUSANDS OF DOLLARS)

| | | | | | | |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| GENERAL FUND | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER - AHFC operating | 15.2 | 15.8 | 16.4 | 17.1 | 17.7 | 18.4 |
| TOTAL | 15.2 | 15.8 | 16.4 | 17.1 | 17.7 | 18.4 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year impact: - 0 -

ANALYSIS: (Attach a separate page if necessary.)

Fees and travel associated with addition of two board members of AHFC Board of Directors.

Prepared By: Mitzi Barker
Division: Alaska Housing Finance Corporation/Planning and Research

Phone: (907)564-9323
Date: May 6, 1991

Approved by Commissioner: [Signature]
Agency: Department of Revenue Date: 5-7-91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

CS FOR HOUSE BILL NO. 152 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): REPRESENTATIVES BROWN, Ulmer, Koponen, Ellis, B.Davis

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to housing; expanding the board of directors of the Alaska Housing
2 Finance Corporation; relating to the management of the Alaska Housing Finance
3 Corporation; creating the Alaska State Housing Planning Commission and establishing its
4 duties; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. FINDINGS. The legislature finds that

7 (1) housing programs in the state are not consolidated and are spread among many state
8 agencies, offices, and divisions, and that a coordinated state housing policy to provide clear direction
9 for addressing housing needs does not exist;

10 (2) there is only limited statistical data on housing needs and, as a result, housing
11 programs are designed with little quantitative information regarding the real needs of Alaskans;

12 (3) low-income and rural housing needs in the state are critical and have not been met
13 with existing housing resources even while it is estimated that nearly 33 percent of Alaskans are
14 considered to be low-income residents; and

1 (4) in order to ensure that all Alaskans are afforded the opportunity to live in safe,
2 sanitary, and energy efficient housing, coordination of the state's varied and disparate housing program
3 initiatives is required.

4 * Sec. 2. AS 18.56.030(a) is repealed and reenacted to read:

5 (a) The corporation shall be governed by a board of directors appointed by the governor
6 as follows:

7 (1) the commissioner of revenue, the commissioner of commerce and economic
8 development, and the commissioner of community and regional affairs;

9 (2) one member who represents the financial community;

10 (3) one member who is licensed as a real estate broker under AS 08.88.171(a);

11 (4) one member who represents the interests of regional housing authorities;

12 (5) two members, one of whom is a rural resident of the state, who represent
13 persons having special housing needs;

14 (6) one public member.

15 * Sec. 3. AS 18.56.030(b) is amended to read:

16 (b) If a member described in (a)(1) [OR (2)] of this section is unable to attend a meeting
17 of the board, the member may, by an instrument in writing filed with the board, designate a
18 deputy or assistant to act in the member's place at the meeting. For all purposes of this chapter,
19 the designee is a member of the board at the meeting.

20 * Sec. 4. AS 18.56.030(c) is amended to read:

21 (c) The board members described in (a)(2) - (6) [AND (a)(3)] of this section serve
22 two-year terms.

23 * Sec. 5. AS 18.56.030(e) is amended to read:

24 (e) The members of the board described in (a)(2) - (6) [(a)(3)] of this section receive
25 \$100 compensation for each day spent on official business of the corporation and may be
26 reimbursed by the corporation for actual and necessary expenses at the same rate paid to
27 members of state boards under AS 39.20.180.

28 * Sec. 6. AS 18.56.090 is amended by adding a new subsection to read:

29 (b) The board shall, in consultation with the Alaska State Housing Planning Commission,
30 provide housing assistance funding to public agencies and private nonprofit organizations to
31 finance the design, construction, development, rehabilitation, or improvement of housing for

1 persons of low and moderate income and for housing in remote, underdeveloped, or blighted
2 areas of the state, including special needs housing. The funding may take the form of deferred
3 loans, interest rate subsidies, building subsidies, participation financing through housing
4 partnerships, or other forms of assistance as provided in regulations adopted by the board. The
5 regulations shall be prepared in consultation with the Alaska State Housing Planning
6 Commission. The regulations must, at a minimum, provide procedures to (1) establish priorities
7 and criteria for funding of housing assistance proposals; (2) establish the types of funding
8 assistance; (3) evaluate competing proposals; (4) approve the award of assistance; and (5) monitor
9 the use of funds and the progress of the program activity. In this subsection, "public agency"
10 includes a state agency or authority, a municipality, or a regional housing authority and "special
11 needs housing" means housing, including emergency shelters, designed to meet the needs of those
12 with specific and special housing needs, including supportive services, including the elderly,
13 individuals with a disability, the mentally ill, and the homeless.

14 * Sec. 7. AS 44.33 is amended by adding new sections to read:

15 ARTICLE 10. ALASKA STATE HOUSING PLANNING COMMISSION.

16 Sec. 44.33.850. ALASKA STATE HOUSING PLANNING COMMISSION. (a) The
17 Alaska State Housing Planning Commission is established in the Department of Commerce and
18 Economic Development. The commission consists of the members of the boards of directors of
19 the Alaska State Housing Authority and the Alaska Housing Finance Corporation. The
20 commission shall elect a chair and other officers from among its members.

21 (b) The members of the commission may receive the compensation and per diem they
22 would be entitled to as members of their respective boards when conducting the business of the
23 commission.

24 (c) Notwithstanding that the commissioner of commerce and economic development is
25 a member of the boards of directors of the Alaska State Housing Authority and the Alaska
26 Housing Finance Corporation, the commissioner shall occupy only one seat on the commission.

27 Sec. 44.33.855. MEETINGS OF COMMISSION. (a) The commission shall meet at least
28 once a year at the call of the chair. Seven members are a quorum.

29 (b) The commission may meet and transact business by electronic media if

30 (1) public notice of the time and locations where the meeting will be held by
31 electronic media has been given in the same manner as if the meeting were held in a single

1 location;

2 (2) participants and members of the public in attendance can hear and have the
3 same right to participate in the meeting as if the meeting were conducted in person; and

4 (3) copies of pertinent reference materials, statutes, regulations, and audio-visual
5 materials are reasonably available to participants and to the public.

6 (c) A meeting by electronic media as provided in this section has the same legal effect
7 as a meeting in person.

8 (d) For the purposes of this chapter public notice of 24 hours or more is adequate notice
9 of a meeting of the commission.

10 Sec. 44.33.860. DUTIES OF COMMISSION. The commission shall

11 (1) coordinate all housing programs administered by state agencies and develop
12 a state housing policy; in implementing this paragraph, the commission shall examine and define
13 state budget needs for housing and shall prepare a proposed coordinated state housing budget
14 with priorities identified for legislative consideration; a state agency that administers a housing
15 program or performs a housing-related function shall assist the commission in the performance
16 of these duties;

17 (2) prepare a Five-Year Housing Plan for the state; the plan shall be released
18 annually and address expected housing problems and needs for the state for the proximate five-
19 year period; the plan must identify housing initiatives, provide a coordinated response to the
20 expected problems and needs, and guide the coordinated state housing budget required by (1) of
21 this section; in the preparation of this plan, the commission shall annually hold hearings and
22 solicit and receive public comments;

23 (3) prepare and periodically update a housing needs assessment of housing and
24 financing availability, including an assessment of needs in rural, underdeveloped, or blighted
25 areas of the state.

26 Sec. 44.33.865. DEFINITION In AS 44.33.850 - 44.33.865, "commission" means the
27 Alaska State Housing Planning Commission.

28 * Sec. 8. Subject to the governor's removal power, a member of the board of directors of the Alaska
29 Housing Finance Corporation under AS 18.56.030(a)(3) as it read before the effective date of this Act,
30 whose term of office expires after June 30, 1991, shall:

31 (1) retain membership on the board of directors until the member's term, as it existed

1 before the effective date of this Act, expires; and

2 (2) occupy the position set out in AS 18.56.030, as amended by sec. 2 of this Act, that
3 corresponds to the position the member held on the board of directors before the effective date of this
4 Act.

5 * Sec. 9. In making original appointments under AS 18.56.030(a), as amended by sec. 2 of this Act,
6 the governor shall appoint one of the members appointed under AS 18.56.030(a)(5) to an initial one-year
7 term.

8 * Sec. 10. This Act takes effect July 1, 1991.

Representative Kay Brown

ALASKA STATE LEGISLATURE

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TO: Representative Mike Navarre, Co-Chair
Representative Eileen MacLean, Co-Chair
House Finance Committee

FROM: Representative Kay Brown

DATE: May 6, 1991

SUBJ: Draft Finance CS for HB 152

Based on the testimony taken during the Finance Committee hearing on HB 152 last week, together with discussions at the subcommittee level and additional contact between my office and AHFC, the attached revised draft CS has been prepared for consideration by the full House Finance Committee. I believe that this proposed CS is fully responsive to the concerns previously expressed regarding this legislation.

Briefly, the attached draft CS would:

- Expand the composition of the AHFC board from the current total of 7 members to a total of 9 members. As proposed by the draft, the AHFC board would consist of:
 - the Commissioners of DCED, DCRA and Revenue;
 - a licensed real estate broker;
 - a representative of the financial community;
 - a representative of regional housing authorities;
 - two representatives of special housing needs; and
 - one public member.

DISTRICT 12

Downtown • Fairview • City View • Bootleggers Cove • Inlet View • South Addition • Thunderbird Terrace
Eastridge • Penland Park • Airport Heights • Government Hill

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- Establish an Alaska State Housing Planning Commission that would be comprised of the boards of AHFC and ASHA. The Commission, established within DCED, would serve as a coordinating body for state housing programs and would be responsible for the development of a Five-Year Housing Plan. This approach responds to the apprehension that formally replacing the governing board of ASHA with the Alaska Housing Commission (as proposed by the prior version of HB 152) could impair ASHA's positive working relationship with the federal government and specifically embraces a recommendation made by HUD. The Commission would draw on the staff and resources of AHFC, ASHA and DCRA for support and not exist as a separate independent agency.
- Amend the powers of AHFC to direct that the corporation, in consultation with the Alaska State Housing Planning Commission, provide funding to public agencies and private nonprofit organizations. Assistance could be used to finance the design, construction, development, rehabilitation or improvement of low-moderate income and special needs housing. Funding could take the form of grants, loans interest rate subsidies, building subsidies, or matching funds.

Please note that this draft CS would not codify in statute the "dividend" policy recently adopted by the AHFC board, nor require the calculation of unrestricted revenues or assets.

Discussion

The attached CS would respond to the concerns expressed by AHFC, ASHA and others during the House Finance Committee hearing on HB 152.

As an alternative to establishing a commission to serve as the single governing board for AHFC and ASHA, the draft CS would expand the board of AHFC by a total of two members. This would serve two objectives: low-moderate income and special needs housing interests would be better represented in the development of AHFC initiatives and there would be better coordination of AHFC programs and the programs administered by DCRA.

Establishment of an Alaska State Housing Planning Commission, for planning purposes only, would provide an on-going mechanism to ensure cohesive and coordinated state housing policy development. All three of the "major players" in state housing (DCRA, ASHA and AHFC) would be represented on the Commission, yet each agency would retain its autonomy. Bringing the AHFC and ASHA boards together as a planning commission would provide the expansive policy perspective needed to formulate a state housing policy, ensure the identification of unmet housing needs and provide the guidance needed to address state housing issues comprehensively.

7-LS0154W

Luckhaupt

5/3/91

(2nd version)

CS FOR HOUSE BILL NO. 152 ()

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY

Offered:

Referred:

Sponsor(s): REPRESENTATIVES BROWN, Ulmer, Koponen, Ellis, B.Davis

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to housing; expanding the board of directors of the Alaska Housing
2 Finance Corporation; relating to the management of the Alaska Housing Finance
3 Corporation; creating the Alaska State Housing Planning Commission and establishing its
4 duties; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. FINDINGS. The legislature finds that

7 (1) housing programs in the state are not consolidated and are spread among many state
8 agencies, offices, and divisions, and that a coordinated state housing policy to provide clear direction
9 for addressing housing needs does not exist;

10 (2) there is only limited statistical data on housing needs and, as a result, housing
11 programs are designed with little quantitative information regarding the real needs of Alaskans;

12 (3) low-income and rural housing needs in the state are critical and have not been met
13 with existing housing resources even while it is estimated that nearly 33 percent of Alaskans are
14 considered to be low-income residents; and

1 (4) in order to ensure that all Alaskans are afforded the opportunity to live in safe,
2 sanitary, and energy efficient housing, coordination of the state's varied and disparate housing program
3 initiatives is required.

4 * Sec. 2. AS 18.56.030(a) is repealed and reenacted to read:

5 (a) The corporation shall be governed by a board of directors appointed by the governor
6 as follows:

7 (1) the commissioner of revenue, the commissioner of commerce and economic
8 development, and the commissioner of community and regional affairs;

9 (2) one member who represents the financial community;

10 (3) one member who is licensed as a real estate broker under AS 08.88.171(a);

11 (4) one member who represents the interests of regional housing authorities;

12 (5) two members who represent persons having special housing needs;

13 (6) one public member.

14 * Sec. 3. AS 18.56.030(b) is amended to read:

15 (b) If a member described in (a)(1) [OR (2)] of this section is unable to attend a meeting
16 of the board, the member may, by an instrument in writing filed with the board, designate a
17 deputy or assistant to act in the member's place at the meeting. For all purposes of this chapter,
18 the designee is a member of the board at the meeting.

19 * Sec. 4. AS 18.56.030(c) is amended to read:

20 (c) The board members described in (a)(2) - (6) [AND (a)(3)] of this section serve
21 two-year terms.

22 * Sec. 5. AS 18.56.030(e) is amended to read:

23 (e) The members of the board described in (a)(2) - (6) [(a)(3)] of this section receive
24 \$100 compensation for each day spent on official business of the corporation and may be
25 reimbursed by the corporation for actual and necessary expenses at the same rate paid to
26 members of state boards under AS 39.20.180.

27 * Sec. 6. AS 18.56.090 is amended by adding a new subsection to read:

28 (b) The board shall, in consultation with the Alaska State Housing Planning Commission,
29 provide housing assistance funding to public agencies and private nonprofit organizations to
30 finance the design, construction, development, rehabilitation, or improvement of housing for
31 persons of low and moderate income and for housing in remote, underdeveloped, or blighted

1 areas of the state, including special needs housing. The funding may take the form of deferred
2 loans, interest rate subsidies, building subsidies, participation financing through housing
3 partnerships, or other forms of assistance as provided in regulations adopted by the board. The
4 regulations shall be prepared in consultation with the Alaska State Housing Planning
5 Commission. The regulations must, at a minimum, provide procedures to (1) establish priorities
6 and criteria for funding of housing assistance proposals; (2) establish the types of funding
7 assistance; (3) evaluate competing proposals; (4) approve the award of assistance; and (5) monitor
8 the use of funds and the progress of the program activity. In this subsection, "public agency"
9 includes a state agency or authority, a municipality, or a regional housing authority and "special
10 needs housing" means housing, including emergency shelters, designed to meet the needs of those
11 with specific and special housing needs, including supportive services, including the elderly,
12 individuals with a disability, the mentally ill, and the homeless.

13 * Sec. 7. AS 44.33 is amended by adding new sections to read:

14 ARTICLE 10. ALASKA STATE HOUSING PLANNING COMMISSION.

15 Sec. 44.33.850. ALASKA STATE HOUSING PLANNING COMMISSION. (a) The
16 Alaska State Housing Planning Commission is established in the Department of Commerce and
17 Economic Development. The commission consists of the members of the boards of directors of
18 the Alaska State Housing Authority and the Alaska Housing Finance Corporation. The
19 commission shall elect a chair and other officers from among its members.

20 (b) The members of the commission may receive the compensation and per diem they
21 would be entitled to as members of their respective boards when conducting the business of the
22 commission.

23 (c) Notwithstanding that the commissioner of commerce and economic development is
24 a member of the boards of directors of the Alaska State Housing Authority and the Alaska
25 Housing Finance Corporation, the commissioner shall occupy only one seat on the commission.

26 Sec. 44.33.855. MEETINGS OF COMMISSION. (a) The commission shall meet at least
27 once a year at the call of the chair. Seven members are a quorum.

28 (b) The commission may meet and transact business by electronic media if

29 (1) public notice of the time and locations where the meeting will be held by
30 electronic media has been given in the same manner as if the meeting were held in a single
31 location;

1 (2) participants and members of the public in attendance can hear and have the
2 same right to participate in the meeting as if the meeting were conducted in person; and

3 (3) copies of pertinent reference materials, statutes, regulations, and audio-visual
4 materials are reasonably available to participants and to the public.

5 (c) A meeting by electronic media as provided in this section has the same legal effect
6 as a meeting in person.

7 (d) For the purposes of this chapter public notice of 24 hours or more is adequate notice
8 of a meeting of the commission.

9 Sec. 44.33.860. DUTIES OF COMMISSION. The commission shall

10 (1) coordinate all housing programs administered by state agencies and develop
11 a state housing policy; in implementing this paragraph, the commission shall examine and define
12 state budget needs for housing and shall prepare a proposed coordinated state housing budget
13 with priorities identified for legislative consideration; a state agency that administers a housing
14 program or performs a housing-related function shall assist the commission in the performance
15 of these duties;

16 (2) prepare a Five-Year Housing Plan for the state; the plan shall be released
17 annually and address expected housing problems and needs for the state for the proximate five-
18 year period; the plan must identify housing initiatives, provide a coordinated response to the
19 expected problems and needs, and guide the coordinated state housing budget required by (1) of
20 this section; in the preparation of this plan, the commission shall annually hold hearings and
21 solicit and receive public comments;

22 (3) prepare and periodically update a housing needs assessment of housing and
23 financing availability;

24 Sec. 44.33.865. DEFINITION. In AS 44.33.850 - 44.33.865, "commission" means the
25 Alaska State Housing Planning Commission.

26 * Sec. 8. Subject to the governor's removal power, a member of the board of directors of the Alaska
27 Housing Finance Corporation under AS 18.56.030(a)(3) as it read before the effective date of this Act,
28 whose term of office expires after June 30, 1991, shall:

29 (1) retain membership on the board of directors until the member's term, as it existed
30 before the effective date of this Act, expires; and

31 (2) occupy the position set out in AS 18.56.030, as amended by sec. 2 of this Act, that

1 corresponds to the position the member held on the board of directors before the effective date of this
2 Act.

3 * Sec. 9. In making original appointments under AS 18.56.030(a), as amended by sec. 2 of this Act.
4 the governor shall appoint one of the members appointed under AS 18.56.030(a)(5) to an initial one-year
5 term.

6 * Sec. 10. This Act takes effect July 1, 1991.

**STATE OF ALASKA
1991 LEGISLATIVE SESSION**

No. 1
Bill Version: CSHB 152(HFS)
(H) Publish Date: 3/8/91

Revision Date: _____ Department Affected: Alaska State Housing Authority

Title: An Act relating to housing, creating the Alaska State Housing Commission BRU: _____
Component: _____

Sponsor: Brown
Requestor: _____ COMPONENT SERIAL NO.

| | | | |
|--|--|--|--|
| | | | |
|--|--|--|--|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PERSONAL SERVICES | 30.2 | 31.7 | 33.3 | 35.0 | 36.8 | 38.6 |
| TRAVEL | 37.4 | 39.3 | 41.2 | 43.3 | 45.5 | 47.7 |
| CONTRACTUAL | 1.0 | 1.1 | 1.2 | 1.3 | 1.4 | 1.5 |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 68.6 | 72.1 | 75.7 | 79.6 | 83.7 | 87.8 |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|
| GENERAL FUND | 68.6 | 72.1 | 75.7 | 79.6 | 83.7 | 87.8 |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | 68.6 | 72.1 | 75.7 | 79.6 | 83.7 | 87.8 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 1 | 1 | 1 | 1 | 1 | 1 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
See attached: Assumptions 1) Board members would be appointed from Juneau, Anchorage, Fairbanks, Nome and Bethel. 2) Six (6) meetings would be held annually in Juneau, Fairbanks, Bethel and three (3) in Anchorage. 3) 5% inflation per year. 4) Clerk Typist would support Board activities and distribution of Board materials.

Prepared By: _____ Phone: _____

Division: Alaska State Housing Authority Date: March 4, 1991

Approved by Commissioner: GLENN OLDS TH. J. HOLLOWAY Spec. Asst. - H.

Agency: _____ Date: _____

Distribution (by preparer): Legislative Finance, Legislative Council, Requestor, OMB, & Impacted Agency(ies).

FD 152
Ark's State Banking Authority Board of Directors Meetings
Public and Board Of Directors Travel Costs

| Board of Directors Meeting Locations | Public | | Fishbals | | Jensen | | Auerage | | Auerage | | Auerage | | Auerage | | Total Travel & Per Diem |
|--------------------------------------|---------|----------|----------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|-------------------------|
| | Travel | Per Diem | Travel | Per Diem | Travel | Per Diem | Travel | Per Diem | Travel | Per Diem | Travel | Per Diem | Travel | Per Diem | |
| Executive Meetings | | | | | | | | | | | | | | | |
| Jensen | \$772 | \$300 | \$354 | \$300 | \$0 | \$100 | \$436 | \$300 | \$436 | \$300 | \$436 | \$300 | \$436 | \$300 | \$200 |
| Public | \$772 | \$300 | \$354 | \$300 | \$0 | \$100 | \$436 | \$300 | \$436 | \$300 | \$436 | \$300 | \$436 | \$300 | \$200 |
| Public | \$772 | \$300 | \$354 | \$300 | \$0 | \$100 | \$436 | \$300 | \$436 | \$300 | \$436 | \$300 | \$436 | \$300 | \$200 |
| Total: | \$4,236 | \$2,700 | \$4,626 | \$2,700 | \$1,990 | \$2,100 | \$3,028 | \$2,000 | \$3,028 | \$2,000 | \$3,028 | \$2,000 | \$3,028 | \$2,000 | \$17,454 |
| Banking Industry | | | | | | | | | | | | | | | |
| Auerage | \$422 | \$200 | \$300 | \$200 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$100 |
| Public | \$0 | \$100 | \$674 | \$300 | \$772 | \$300 | \$422 | \$300 | \$422 | \$300 | \$422 | \$300 | \$422 | \$300 | \$300 |
| Total: | \$422 | \$300 | \$974 | \$500 | \$1,208 | \$500 | \$858 | \$600 | \$858 | \$500 | \$858 | \$500 | \$858 | \$500 | \$600 |
| Special Meetings | | | | | | | | | | | | | | | |
| Auerage | \$422 | \$200 | \$300 | \$200 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$100 |
| Public | \$0 | \$100 | \$674 | \$300 | \$772 | \$300 | \$422 | \$300 | \$422 | \$300 | \$422 | \$300 | \$422 | \$300 | \$300 |
| Total: | \$422 | \$300 | \$974 | \$500 | \$1,208 | \$500 | \$858 | \$600 | \$858 | \$500 | \$858 | \$500 | \$858 | \$500 | \$600 |
| Public Meetings | | | | | | | | | | | | | | | |
| Auerage | \$772 | \$300 | \$354 | \$300 | \$0 | \$100 | \$436 | \$300 | \$436 | \$300 | \$436 | \$300 | \$436 | \$300 | \$200 |
| Public | \$674 | \$300 | \$0 | \$100 | \$354 | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | \$200 |
| Auerage | \$422 | \$200 | \$300 | \$200 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$436 | \$200 | \$100 |
| Public | \$786 | \$300 | \$196 | \$300 | \$860 | \$300 | \$362 | \$300 | \$362 | \$300 | \$362 | \$300 | \$362 | \$300 | \$300 |
| Total: | \$2,634 | \$1,100 | \$1,450 | \$900 | \$1,850 | \$900 | \$1,298 | \$900 | \$1,298 | \$900 | \$1,298 | \$900 | \$1,298 | \$900 | \$15,144 |

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COMMITTEE COPY

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CSHB 152

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: Establishing the Alaska State Housing Commission BRU: Housing Assistance
 Component: Housing Loan Administration
 Sponsor: Representative Kay Brown
 Requestor: _____ COMPONENT SERIAL NO.

| | | | |
|--|---|---|---|
| | 6 | 8 | 7 |
|--|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 50 | 50 | 50 | 50 | 50 | 50 |
| CONTRACTUAL | 117 | 50 | 50 | 50 | 50 | 50 |
| SUPPLIES | 10 | 10 | 10 | 10 | 10 | 10 |
| EQUIPMENT | 5 | 5 | 5 | 5 | 5 | 5 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 182 | 115 | 115 | 115 | 115 | 115 |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------|------------|------------|------------|------------|------------|------------|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Trust Fund) | 182 | 115 | 115 | 115 | 115 | 115 |
| TOTAL | 182 | 115 | 115 | 115 | 115 | 115 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

--ATTACHED--

Prepared By: Remond Henderson *Remond Henderson* Phone: 465-4708

Division: Administrative Services Date: 4/2/91

Approved by Commissioner: Edgar Blatchford *E. Blatchford*

Agency: Community & Regional Affairs Date: 4/2/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

#B 152

STATE OF ALASKA
1991 LEGISLATIVE SESSION

FISCAL NOTE ANALYSIS

BILL NO: CSHB 152

Department Affected: Community and Regional Affairs

Sponsor: Representative Brown

TITLE:

An act relating to Housing; creating the Alaska State Housing Commission and setting out duties; providing that the Alaska State Housing Commission is the governing body of the Alaska State Housing Authority and the Alaska Housing Finance Corporation; repealing the boards of directors of the Alaska State Housing Authority and the Alaska Housing Finance Corporation; and establishing the Alaska housing trust fund within the Alaska Housing Finance Corporation (AHFC).

FISCAL IMPACT:

It is anticipated the the positions necessary for the administration of the Commission will be provided by existing agencies and funded by the trust fund. We anticipate that at a minimum an Executive Director position and some professional and clerical staff would be necessary to provide the administrative support for the Commission and the trust fund.

Again, it is anticipated that these positions would be provided by existing agencies and in particular AHFC as this agency presently administers the trust fund.

The Alaska State Housing Commission would spend a great amount of time setting up the office and creating a State Housing Policy by consolidating information and resources of the different housing loan programs within the state agencies. This commission would develop and implement a state housing policy, prepare a five year housing plan, prepare and personally update a Housing Needs Assessment of housing and financing availability; provide information and technical assistance to the public; coordinate public education and outreach programs; and would be the designated agency for federal housing funding, which may be grant or matching revolving loan funds. Additionally, the commission would coordinate the efforts of senior housing, low to moderate income housing and energy related programs.

The largest part of this budget is due to the large undertaking of implementing an ongoing statewide housing policy and administering the Alaska Housing Trust Fund, which would be the task of the Alaska State Housing Commission. The largest part (117K) of contractual fees will be to make available funding for a statewide housing survey, to be updated yearly, in addition to an annual report each year.

PERSONAL SERVICES:

| <u>Title</u> | <u>Salary</u> |
|--------------------|---------------|
| Executive Director | \$ 83,000 |
| Secretary I | <u>28,000</u> |
| Total | \$111,000* |

*Executive Director and secretary to be provided by AHFC with existing positions and funding.

TRAVEL:

| | |
|---|---------------|
| Board Member Travel | \$27,000 |
| Board Perdiem for Quarterly Meetings | 5,500 |
| Administrative Travel | <u>17,500</u> |
| Total | \$50,000 |

CONTRACTUAL:

| | |
|------------------------|---------------|
| Housing Study | \$100,000 |
| Advertising & Printing | <u>17,000</u> |
| Total | \$117,000** |

** Reduced to \$50,000 for yearly maintenance (\$20,000) and annual report (\$30,000) in fiscal years 93 through 97.

SUPPLIES:

| | |
|-----------------|----------|
| Office Supplies | \$10,000 |
|-----------------|----------|

EQUIPMENT:

| | |
|--------------------|----------------|
| Computer & Hookups | <u>\$5,000</u> |
|--------------------|----------------|

| | |
|-----------------|-----------|
| TOTAL OPERATING | \$182,000 |
|-----------------|-----------|

5/7/91
Rep. Kay Brown

Sectional Analysis

CS HB 152 (5/3/91 draft - 2nd version)
Alaska State Housing Planning Commission

Section 1

Findings.

Section 2

Amends the composition of the board of the Alaska Housing Finance Corporation to add a total of 2 new members. The board would be comprised of the following members:

- the Commissioners of DCED, DCRA and Revenue;
- a licensed real estate broker;
- a representative of the financial community;
- a representative of regional housing authorities;
- two representatives of special housing needs; and
- one public member.

Section 3

Conforming amendment to AHFC statutes. Allows a commissioner to designate an alternate to serve in the commissioner's place.

Section 4

Conforming amendment to AHFC statutes.

Section 5

Conforming amendment to AHFC statutes.

Section 6

Amends AHFC general powers to direct that the corporation, in consultation with the Alaska State Housing Planning Commission, provide housing assistance funding for public agencies (including municipalities and regional housing authorities) and private nonprofit organizations, to finance the design, construction, development, rehabilitation or improvement of low

and moderate income housing and for housing in remote, underdeveloped or blighted areas of the state, including special needs housing.

Funding may take the form of deferred loans, interest rate subsidies, building subsidies, participation funding through housing partnerships and other forms of assistance under regulations adopted by the corporation. The regulations shall be prepared in consultation with the Alaska State Housing Planning Commission.

Defines "special needs housing" as housing, including emergency shelters, designed to meet the needs of those with specific and special housing needs, including supportive services, including the elderly, individuals with a disability, the mentally ill and the homeless.

Section 7

Establishes the Alaska State Housing Planning Commission within the Department of Commerce and Economic Development. The commission consists of the boards of directors of the Alaska Housing Finance Corporation (AHFC) and the Alaska State Housing Authority (ASHA). The commission shall meet at least once a year and may transact business by electronic media. Seven members are a quorum.

Duties of the commission include the coordination of all housing programs administered by state agencies. The commission is specifically charged with development of a state housing policy. The commission shall examine and define state budget needs for housing and prepare a coordinated state housing budget with priorities defined for legislative consideration. The commission shall prepare a Five-Year Housing Plan. The plan shall be released annually, identify housing initiatives and provide guidance to the Alaska Housing Finance Corporation in undertaking the corporation's additional powers as established by Section 6.

Section 8

Transitional provisions respecting the change in AHFC board composition.

Section 9

Transitional provisions respecting the change in AHFC board composition.

Section 10

Effective date of July 1, 1991.

4/17/91

Sponsor Statement

prepared by
Representative Kay Brown

CSHB 152 (HES)/HB 153 — Alaska Housing Commission & Trust Fund

Summary

CSHB 152 (HES) would establish an Alaska Housing Commission and Alaska Housing Trust Fund.

House Bill 153, a companion funding measure, would appropriate \$100 million to the Alaska Housing Trust Fund from the unrestricted revenues available to the Alaska Housing Finance Corporation.

Background

During 1989-1990, the Alaska Housing Market Council undertook an extensive and comprehensive review of the state's disparate housing programs. As a member of the Council's Housing Policy Development Committee, I had the opportunity to become familiar with the state's severely fragmented housing policy programs and initiatives. CSHB 152 (HES)/HB 153 is a direct outgrowth of the Council's work and recommendations. This legislation would:

- provide for the consolidation of state housing policy-making within a new Alaska Housing Commission; and
- establish a new Alaska Housing Trust Fund to address unmet low-income and special housing needs.

Alaska Housing Commission — Consolidation of Housing Programs

There is broad recognition of the need for consolidation of housing related policy-making to improve the delivery of housing services. In its final report to the Governor and the Legislature, the Alaska Housing Market Council noted that "central to [the Council's] policy recommendations is the need to provide coordinated housing functions within state government." More specifically, the Council's report recommended the creation of an Alaska Housing Commission "to overcome the fragmentation of existing programs and to ensure continuing public involvement in housing issues."

Housing programs in Alaska are spread among numerous different state agencies, offices and divisions. As noted in the Council report, housing

programs are designed with little quantitative information regarding real needs. As a result, there is no cohesive state policy to provide clear direction to meet critical housing needs. At the same time, the recently enacted federal Affordable Housing Act requires that future state and local participation in federal housing programs is contingent upon the development of a comprehensive state housing strategy.

Alaska Housing Trust Fund — Financing for Affordable Housing

Apart from the need to consolidate housing policy-making, there is also widespread recognition that the state's existing housing initiatives have not succeeded in meeting critical housing needs. Even while nearly a third of all Alaskans are considered to be low-income, these housing needs have not been adequately addressed through existing housing programs. The Alaska Housing Trust Fund would provide a financing mechanism to help meet the need for affordable housing.

The Alaska Housing Trust Fund would be capitalized with surplus, unrestricted revenues available to the Alaska Housing Finance Corporation (ie, corporation revenues beyond those needed to meet the corporation's debt obligations). Once the Alaska Housing Trust Fund was capitalized in the amount of \$100 million, AHFC's unrestricted funds would be diverted to the general fund.

The Alaska Housing Commission would use earnings of the Alaska Housing Trust Fund to finance housing assistance by public agencies (including municipalities and regional housing authorities) and private non-profit organizations, and provide a means to finance the design, construction, development, rehabilitation or improvement of low- and moderate-income housing, including special needs housing.

Under the terms of the proposed legislation, financial assistance would take the form of grants, loans interest rate subsidies, building subsidies, matching funds and other forms of assistance as identified under regulations adopted by the Commission.

4/17/91
Rep. Kay Brown

Sectional Analysis

CS HB 152 (HES) — Alaska Housing Commission & Trust Fund

Section 1

Findings.

Section 2

The Alaska State Housing Commission is established within the Department of Community and Regional Affairs consisting of 11 members, including:

- Commissioner of the Department of Community and Regional Affairs;
- Commissioner of the Department of Commerce and Economic Development;
- Commissioner of the Department of Revenue;
- a person employed by the mortgage banking industry;
- two persons representing those who have special housing needs;
- two individuals representing the interests of regional housing authorities;
- one real estate broker; and
- two public members.

The Commission serves as the governing board of both the Alaska Housing Finance Corporation (AHFC) and the Alaska State Housing Authority (ASHA).

An Executive Committee for ASHA Operations is established. The Executive Committee is comprised of seven members designated from among the Commission membership. The Executive Committee for ASHA Operations is authorized to act on behalf of the Commission.

An Executive Committee for AHFC Operations is established. The Executive Committee is comprised of seven members designated from among the Commission membership. The Executive Committee for AHFC Operations is authorized to act on behalf of the Commission.

The Commission shall coordinate all state housing programs and policy, including budget requests to the legislature. The Commission shall prepare a Five Year Housing Plan with full public participation, shall serve as the designated state agency responsible for the receipt and distribution of federal housing grant awards on behalf of the state, and shall administer the Alaska Housing Trust Fund.

Section 3

Amends current statute to provide that the Alaska State Housing Commission is the governing body of the Alaska State Housing Authority (ASHA).

Section 4

Amends current law to require that the Alaska State Housing Authority (ASHA) file reports with the Department of Community and Regional Affairs rather than the Department of Commerce and Economic Development.

Section 5

Amends current law to require that the Alaska State Housing Authority (ASHA) file reports with the Department of Community and Regional Affairs rather than the Department of Commerce and Economic Development.

Section 6

Amends current law to require that the Alaska State Housing Authority (ASHA) file reports with the Department of Community and Regional Affairs rather than the Department of Commerce and Economic Development.

Section 8

Amends current statute to provide that the Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 9

Amends current law to provide that the Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 10

Amends current statute to provide that the Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 11

Adds a new provision to the statutes of the Alaska Housing Finance Corporation (AHFC) to require that a resolution of the corporation that

authorizes the issuance of bonds or bond anticipation notes must reference the reappropriation of funds as provided for by in AS 18 56.400 (see Section 13).

Section 12

Conforming amendment to provide that Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 13

Establishes the Alaska Housing Trust Fund within the Alaska Housing Finance Corporation (AHFC). The Alaska Housing Trust Fund consists of money appropriated to the fund by the legislature.

Each year the Commission shall determine if any portion of the funds administered by the Alaska Housing Finance Corporation (AHFC) is unrestricted, not necessary to meet the financial obligations of the corporation and could be utilized as a part of the Alaska Housing Trust Fund. The amount shall be reported to the legislature. Subject to legislative appropriation, the amount reported shall be deposited into the Alaska Housing Trust Fund. Once the Alaska Housing Trust Fund is fully capitalized at \$100 million, the amount identified annually shall, subject to appropriation by the legislature, be deposited into the general fund.

The Commission shall utilize the Trust Fund to provide housing assistance funding for public agencies (including municipalities and regional housing authorities) and private nonprofit organizations, to finance the design, construction, development, rehabilitation or improvement of low and moderate income housing, including special needs housing. Funding may take the form of grants, loans interest rate subsidies, building subsidies, matching funds and other forms of assistance under regulations adopted by the Commission.

Section 14

Conforming amendment to provide that Alaska State Housing Commission is the governing body of the Alaska Housing Finance Corporation (AHFC).

Section 15

Provides that the principal executive officer of the Alaska State Housing Commission is partially exempt.

Section 16

Establishes the Alaska State Housing Commission as subject to the state conflict of interest disclosure laws.

Section 17

Conforming amendment to provide that Alaska State Housing Commission is the governing body of the Alaska State Housing Authority (ASHA).

Section 18

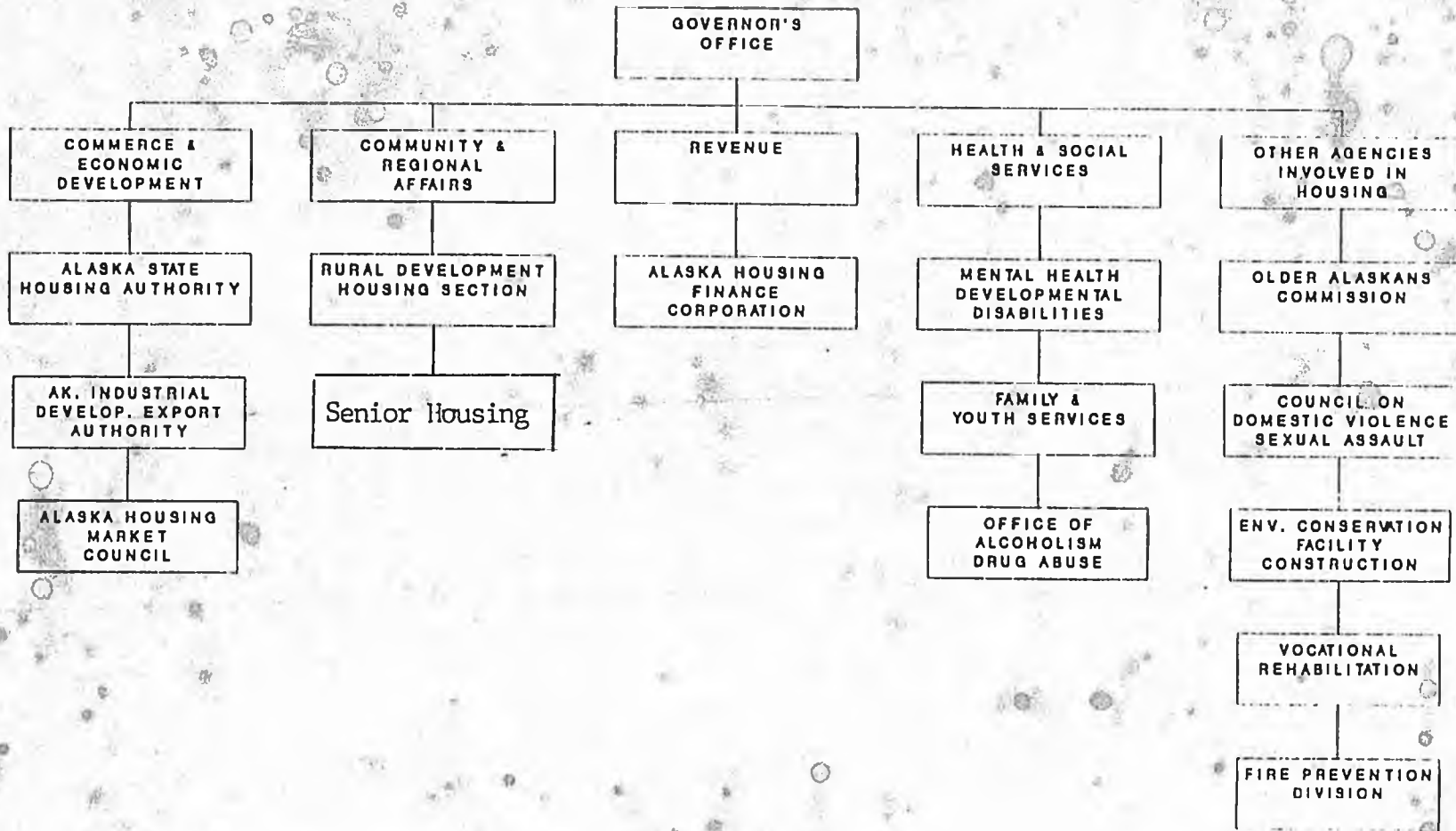
Provides for the Alaska State Housing Commission to serve as the governing body of both the Alaska Housing Finance Corporation (AHFC) and the Alaska State Housing Authority (ASHA) as an exception to the general prohibition against interlocking directorates that could tend to create a monopoly.

Section 19

Provides that nothing in this Act is intended to interfere with or impair a contract, right, liability, bond, note or other obligation of the Alaska State Housing Authority (ASHA) or the Alaska Housing Finance Corporation (AHFC) that exists on the effective date of the Act.

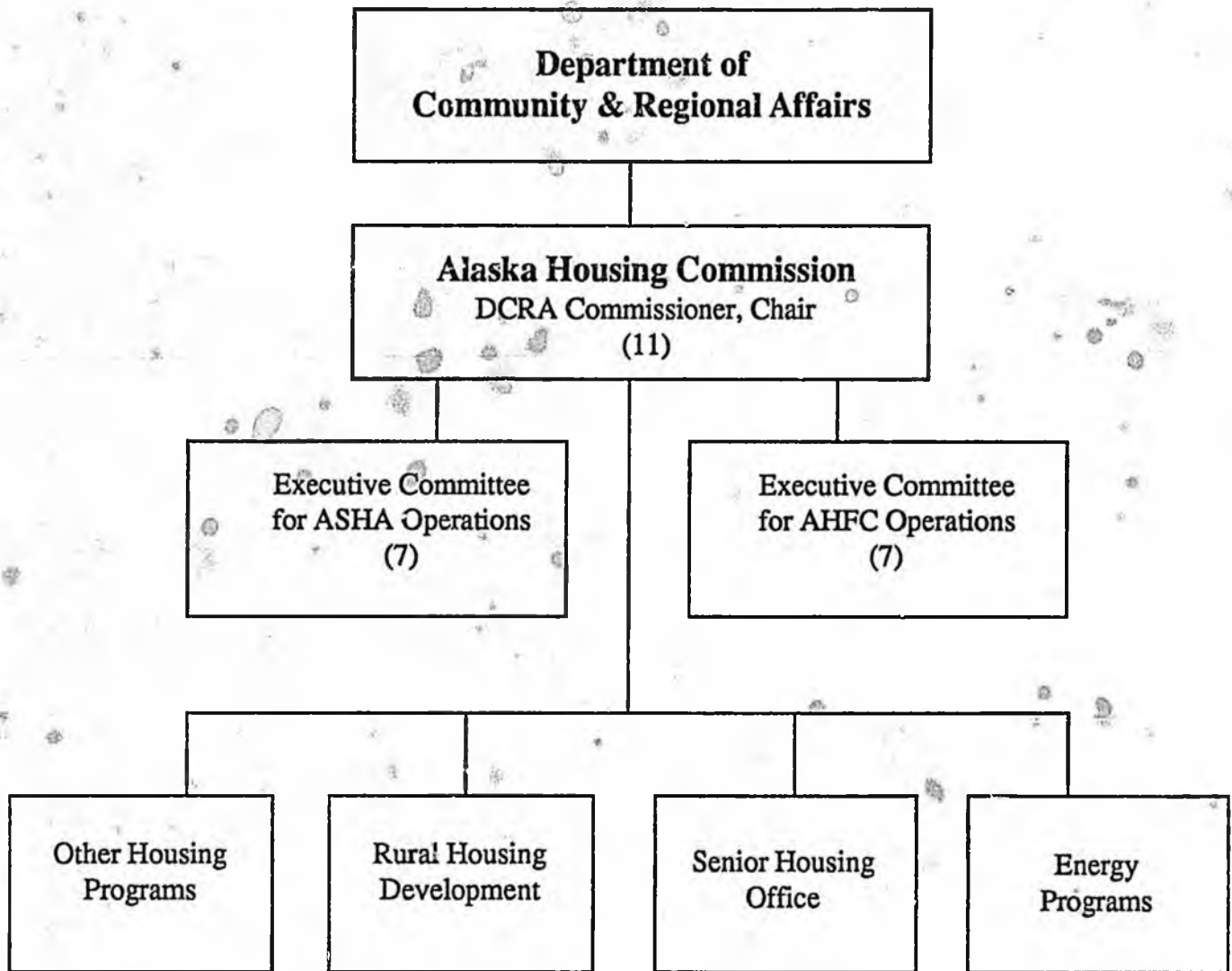
STATE OF ALASKA

AGENCIES WITH HOUSING RESPONSIBILITIES



48

**CS HB 152 (HES) — Alaska Housing Commission
Organizational Chart**



Alaska Coalition for the Homeless

Approved Resolution No. 91-1

(Supporting the Speedy Passage of House Bills 152 and 153)

WHEREAS there is an ever increasing need for low income housing in Alaska; and
WHEREAS Alaska's homeless population includes families with children, veterans, people with physical disabilities, the chronically mentally ill and other vulnerable populations; and

WHEREAS there are not enough beds available in shelters in Alaska to provide a safe place for the homeless to sleep; and

WHEREAS there are individuals, nonprofit corporations and other entities that would develop and build low income housing if money were more readily available; and

WHEREAS House Bills 152 and 153 represent an opportunity to reconfirm the State's commitment to ending homelessness and is a mechanism for providing safe, affordable housing for those Alaskans most at risk;

BE IT RESOLVED that the Alaska Coalition for the Homeless endorses the establishment of an Alaska housing trust fund; and


BE IT FURTHER RESOLVED that the Alaska Coalition for the Homeless supports using the fund to ensure that all Alaskans have safe, sanitary shelter, and affordable long term housing; and

BE IT FURTHER RESOLVED that the Alaska Coalition for the Homeless encourages the Alaska Legislature to pass House Bills 152 and 153 during the first session of the Sixteenth Legislature, so that Alaskans can begin to feel the benefits of this source of funding as soon as possible; and

BE IT FURTHER RESOLVED that the Alaska Coalition for the Homeless encourages Governor Hickel to work with the Legislature toward passage of House Bills 152 and 153, and to sign the measures into law at his earliest convenience.

COPIES OF THIS RESOLUTION shall be sent to the Honorable Ben Grussendorf, Speaker of the Alaska House of Representatives; and to the Honorable Richard Eliason, President of the Alaska Senate; and to the Honorable Walter J. Hickel, Governor of Alaska; and to all other members of the Alaska legislature.

PASSED AND APPROVED THIS 19th DAY OF MARCH, 1991.


Eileen Cummings, Chair

ASSOCIATION OF ALASKA HOUSING AUTHORITIES

Jacqueline L. Johnson, President
P.O. Box 32237
Juneau, Alaska 99803
(907) 789-3800

TESTIMONY OF JACQUELINE L. JOHNSON, PRESIDENT
ASSOCIATION OF ALASKA HOUSING AUTHORITIES
H.B. 152 and H.B. 153
March 7, 1991



I am Jacqueline Johnson and I represent the Association of Alaska Housing Authorities which consists of one state-wide public and 14 Regional Indian Housing Authorities.

In Alaska Market Council's State Housing Policy for the 1990's, it states it is the policy of the State of Alaska in the allocation of state housing resources to give first funding priority to the state's most urgent housing needs. It is the policy of the State of Alaska to improve the availability, accessibility and affordability of housing for people with limited or low incomes.

The State's most urgent housing needs at the time of the report, one year ago, were identified as rural and low income. That need was identified in the 1988 Rural Housing Needs Assessment Study which stated findings of 5,740 new houses needed and another 15,088 homes requiring additions to relieve overcrowding. At the time of the development of the Alaska Housing Market Council's report, AHFC and DCRA's total portfolio showed that only 27% of the mortgage loans went to bush communities.

The Regional Housing Authorities are the major providers of housing in rural Alaska and have been using federal funding with a 20% supplemental from the State. These funding sources have steadily declined in the previous eight years. Last year, Congress appropriated funding for 3,000 units of which the State of Alaska received approximately 10% which recognized to the State about \$41 Million Dollars which is a direct funding line to Regional Housing Authorities. One of the major reasons for the increase of federal dollars in Indian Housing Programs for the 1991 appropriation was because of the critical, recognized need for housing in Rural Alaska. The State cannot continue to rely solely on Federal money to provide housing in Rural Alaska. Once again HUD has submitted in its 1992 budget, zero (0) construction dollars which, of course, means zero (0) construction dollars for Alaska. HUD's administration is promoting the HOME and HOPE Programs which virtually do nothing to ease Alaska's housing crisis. The HOME Program will require matching funds from the State. This will not bring in new additional dollars to the State but reappropriate some of the former construction dollars but at a much lower funding level. If the Federal Programs are not to be consistent in their funding to this State and if the State



ALASKA ASSOCIATION OF REALTORS, INC.[®]
741 Sesame Street, Suite 100 • Anchorage, Alaska 99503
Telephone 907-563-7133

April 19, 1991

Eileen MacLean, Co-chairman
Mike Navarre, Co-chairman
House Finance Committee
Alaska State Legislature
Telefax 463-3241

Dear Representatives MacLean and Navarre:

The Alaska Association of REALTORS[®] goes on record as strongly opposing passage of HB 152 and HB 153.

While AAR supports the concept of developing a cohesive statewide housing policy as referred to in the legislation, the following items are of concern to the Association.

Last session, a great deal of time was spent reworking legislation concerning Alaska Housing Finance Corporation to re-establish it as an agency designed to assist low and moderate income purchasers. This program has not had time to demonstrate its workability, and a major change such as proposed in this legislation could seriously disrupt a viable and major housing assistance program.

Most importantly, there is a major concern as to the perception of the financial stability of this entity and how such a consolidation might affect the bonding capabilities of AHFC and other agencies that depend on sale of bonds for capital. In fact, the Veteran's Mortgage Bond Sale that was scheduled for April 23rd has been postponed, pending the outcome of this legislation. Obviously, this legislation will have a major impact on how financial groups will assess their willingness to purchase AHFC bonds in the future, which may affect an individual's ability to purchase and, ultimately, housing values.

The Alaska Association of REALTORS[®] feels that passage of this legislation in its current form would be imprudent.

Sincerely,


Peggy Ann McConnochie
President

The Voice for Real Estate[™] In Alaska

REALTOR[®] is a registered mark which identifies a professional in real estate who subscribes to a strict Code of Ethics as a member of the NATIONAL ASSOCIATION OF REALTORS[®]





Older Alaskans Commission

Box C
Juneau, Alaska 99811-0209
907/465-3250

Position Paper on HB 152 and HB 153
Creating the Alaska State Housing Commission and Trust Fund

The Older Alaskans Commission supports the creation of the Alaska State Housing Commission in the Department of Community and Regional Affairs, and the Alaska Housing Trust Fund.

In its 1989 senior housing study, the Older Alaskans Commission discovered that many special population groups have special housing needs. In 1990, the Legislature created the Office of Senior Housing located in the Department of Community and Regional Affairs as well as a funding mechanism for senior housing development.

OAC understands that no changes will occur to the Office of Senior Housing or its funding with the passage of HB 152 and HB 153. In fact, the new Housing Commission will enhance the possibilities for senior housing development.

OAC acknowledges the need for a public policy body to foster the development of special needs housing and recognizes that only through State leadership and support will development of such housing occur.

Creating a trust using excess funds from Alaska Housing Finance Corporation makes development money available without threatening the stability of Alaska Housing Finance Corporation. The Commission supports this idea.

As further support for these bills, OAC is pleased to see that two seats on the Alaska State Housing Commission have been designated as representing people with special housing needs. OAC feels confident that between those two seats and the one occupied by the Commissioner of the Department of Community and Regional Affairs, who also sits on the Older Alaskans Commission, the housing needs of seniors will be well coordinated with the new Housing Commission.

Peggy A. Burgin
ags

Peggy A. Burgin, Chair
Older Alaskans Commission

April 17, 1991
Date

PLEASE MICROFILM TOP PAGE ONLY

DOCUMENTS WHICH HAVE NOT BEEN
FILMED BUT ARE AVAILABLE IN THE
ORIGINAL FILE INCLUDE:

→ "State Housing Policy for the 1990's"
Housing Policy Development Committee
AK. Housing Market Council

→ Survey of State and Local Housing Trust
Fund Programs, Jan. 1991
Center for Policy Alternatives

DIVISION OF LEGAL SERVICES

**LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA**

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101


240 Main Street, Suite 500
Juneau, Alaska 99801-2101

MEMORANDUM

May 12, 1992

SUBJECT: SCS CSHB 152 (Finance) (Work Order No. 7LS-0154/T)

TO: Senator Pat Pourchot, Co-Chair
Senate Finance Committee

FROM: Jack Chenoweth
Legislative Counsel 

SCS CSHB 152 (Finance), the product of last night's committee deliberations, has been delivered to the Senate Secretary, per instruction.

Of the amendments adopted by the committee and forwarded to me for inclusion in the bill, I did not include two. As you know, Senator Adams offered an amendment that was adopted, eliminating references in the bill to ASHA. I have made those changes. Thereafter, in the amendment packet, there was an amendment #2 (otherwise identified by our designation as "Q.8") that would have added an "AS 18.55" reference. Since AS 18.55 is a reference to ASHA and everything related to ASHA was stripped from the bill by the Adams amendment, I did not include that amendment. There was also an amendment identified as "Rodey #2" which would have exempted nonfederal activities of the corporation under AS 18.55.010 - 18.55.960 from the reach of the Executive Budget Act after those activities had been transferred from ASHA to AHFC. Since the Adams amendment now excludes ASHA from any transfer, "Rodey #2" was superfluous, and I did not include it.

Everything else that was provided to me for inclusion has been included in the document delivered to the Senate Secretary's office.

JBC:gc
92-380.glc

cc: Representative Kay Brown
Senator Pat Rodey

SENATE FINANCE COMMITTEE REPORT

DATE: 5/7/92

FURTHER:

GR

DATE TURNED INTO OFFICE:

5/11/92

The Finance Committee considered CS FOR HOUSE BILL NO. 152 (FINANCE)

"An Act relating to housing; expanding the board of directors of the Alaska Housing Finance Corporation; relating to the management of the Alaska Housing Finance Corporation; creating the Alaska State Housing Planning Commission and establishing its duties; and providing for an effective date."

and recommends:

replace with S CS CS HB 152 (FINANCE)
or adopt previous _____ CS _____
 attaches amendment(s)

same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent
 further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

appropriation--no fiscal note

PREVIOUS:

zero _____

fiscal _____

DCED - ASHA 4-10-92
 DCRA / COMM. DEV <37.8>
 DCRA / SENIOR HOUSING <142.4>
 DCRA / HOUSING DEPT <2965.27>
 DCRA / STATEWIDE SERVICES <64.2>
 DCRA / ENERGY CONS. <1495.1>
 DCRA / ADM. SERVICES <112.0>

DO PASS:

[Handwritten signature]

OTHER RECOMMENDATIONS:

[Handwritten notes: no Pass, DO NO PASS, No Rec]

1. *[Handwritten signature]*
Co-Chair: Signature/Recommendation

2. *[Handwritten signature]*
Co-Chair: Signature/Recommendation

FISCAL NOTE

STATE OF ALASKA

BILL NO SCSCSHB15(CRA)

1992 LEGISLATIVE SESSION

Revision Date: May 7, 1992

Department Affected: Revenue

Title: An act relating to housing

BRU: Alaska Housing Finance Corporation

Component: Alaska Housing Finance Corporation

Sponsor: Representative Brown

Component Serial No.

Requestor: Senate Finance Committee

| | | | |
|---|---|---|---|
| 0 | 1 | 1 | 0 |
|---|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| PERSONAL SERVICES | \$ 2406.8 | \$ 2406.8 | \$ 2406.8 | \$ 2406.8 | \$ 2406.8 | \$ 2406.8 |
| TRAVEL | 368.4 | 368.4 | 368.4 | 368.4 | 368.4 | 368.4 |
| CONTRACTUAL | 2031.7 | 1761.7 | 1761.7 | 1761.7 | 1761.7 | 1761.7 |
| SUPPLIES | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 |
| EQUIPMENT | 185.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 5126.3 | 4680.3 | 4680.3 | 4680.3 | 4680.3 | 4680.3 |

| | | | | | | |
|---------|--------|--------|--------|--------|--------|--------|
| CAPITAL | 7200.0 | 7200.0 | 7200.0 | 7200.0 | 7200.0 | 7200.0 |
|---------|--------|--------|--------|--------|--------|--------|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| REVENUE FUND SOURCE | | | | | | |
|---------------------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| GENERAL FUND | 7200.0 | 7200.0 | 7200.0 | 7200.0 | 7200.0 | 7200.0 |
| FEDERAL FUNDS | | | | | | |
| OTHER FUND SOURCE:1022 | 5126.3 | 4680.3 | 4680.3 | 4680.3 | 4680.3 | 4680.3 |
| TOTAL | 12326.3 | 11880.3 | 11880.3 | 11880.3 | 11880.3 | 11880.3 |

POSITIONS:

| | | | | | | |
|-----------|------|------|------|------|------|------|
| FULL-TIME | 41.0 | 41.0 | 41.0 | 41.0 | 41.0 | 41.0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year impact: None.

ANALYSIS: Transfer of programs, staff and functions from DCRA to AHFC, upgrade of computer system and increased travel and contractual costs. Capital item is GF match for fed funding of regional housing authorities.

Prepared by: Judith DeSpain

Phone: 564-9303

Division: AHFC

Date: 5/8/92

Approved by Commissioner: *[Signature]*

Agency: Revenue

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

ANALYSIS OF FISCAL NOTE
SCS CSHB152

Alaska Housing Finance Corporation

| OPERATING | AS SUBMITTED FY93 | DCRA | AHFC |
|------------------------|----------------------|---------------|--------------|
| PERSONAL SERVICES | 2406.8 | 2406.8 | 0 |
| TRAVEL | 368.4 | 306.4 | 62.0 |
| CONTRACTUAL | 2031.7 | 1761.7 | 270.0 |
| SUPPLIES | 34.4 | 34.4 | 0 |
| EQUIPMENT | 185.0 | 10.0 | 175.0 |
| LAND/STRUCTURES | 0 | 0 | 0 |
| GRANTS, CLAIMS | 100.0 | 100.0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 |
| TOTAL OPERATING | 5126.3 | 4619.3 | 507.0 |

Travel

12.0 Travel associated with installation, maintenance, and training of communications and computer equipment.

50.0 Administrative and expanded Board of Director's travel.

Contractual

100.0 Special auditing and accounting services.

10.0 Office move of HAD staff in Anchorage, if necessary.

100.0 Classification study.

60.0 RSA with Department of Revenue, Administrative Services Division

Equipment

175.0 An upgrade to existing IBM AS/400 computer will be necessary to accommodate local and remote user support.

STATE OF ALASKA
992 LEGISLATIVE SESSION

BILL NO. SCS CS HB152 (CRA)

Revision Date: May 7, 1992 Department Affected: Revenue
 Title: Establish Alaska State Housing Commission BRU: Administration and Support
 Component: Administrative Services
 Sponsor: Representative Brown
 Requestor: Senate Finance COMPONENT SERIAL NO. 0 1 2 5

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 61.0 | 61.0 | 61.0 | 61.0 | 61.0 | 61.0 |
| CAPITAL | | | | | | |

| REVENUE | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 |
|-------------|-------|-------|-------|-------|-------|-------|
| FUND SOURCE | | | | | | |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------|------|------|------|------|------|------|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (A Receipts) | 61.0 | 61.0 | 61.0 | 61.0 | 61.0 | 61.0 |
| FUND SOURCE | | | | | | |
| TOTAL | 61.0 | 61.0 | 61.0 | 61.0 | 61.0 | 61.0 |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.) The 61.0 expenditure in total operating costs reflects the basic personal services and supplies necessary to provide the additional administrative services that will be required. The Department of Revenue serves as a liaison to coordinate personnel, budget, fiscal, and procurement activities with AHFC.

Prepared By: Tracy L. McGill Phone: 465-2313
 Division: Administrative Services Division Date: May 7, 1992
 Approved by Commissioner: Parrel J. Rexwinkel
 Agency: Department of Revenue Date: May 7, 1992

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: April 13, 1992
Title: An Act Relating to Powers and Functions of Alaska Housing Finance Corporation
Sponsor: S State Affairs

Department Affected: CR & A
BRU: Administration & Support
Component: Administrative Services

Requestor: S State Affairs

COMPONENT SERIAL NO. 06814

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 |
|-------------------|---------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | (111.3) | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | (.5) | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | (.2) | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | (112.0) | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| REVENUE FUND SOURCE: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

FUNDING: (THOUSANDS OF DOLLARS)

| | | | | | | |
|------------------------------|------------------|---|---|---|---|---|
| GENERAL FUND | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER 1007 FUND SOURCE: 1064 | (29.2) (82.8) | 0 | 0 | 0 | 0 | 0 |
| TOTAL | (112.0) | 0 | 0 | 0 | 0 | 0 |

POSITIONS:

| | | | | | | |
|-----------|-----|---|---|---|---|---|
| FULL-TIME | (5) | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 1 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year impact

ANALYSIS: (Attach a separate page if necessary.)
Programs, responsibilities, staff and functions as outlined in legislation of this component are being transferred to AHFC. This fiscal note represents the transfer from the DCRA FY 93 Operating Budget.

Prepared By: Robert L. Breen
Division: Rural Development

Robert L. Breen 4-10-92

Phone: (907)269-4607
Date: April 10, 1992

Approved by Commissioner: [Signature]
Agency: Community and Regional Affairs

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Reg

Changes in SCS CSHB 152 (CRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
5/17/92 R. Solie
date Comte Aide (initial)

Changes in SCS CSHB 152 (FIN) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
5-11-92 [Signature]
date Comte Aide/(initial)

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: April 13, 1992
Title: An Act Relating to Powers and Functions of Alaska Housing Finance Corporation
Sponsor: S State Affairs

Department Affected: CR & A
BRU: Employment Training/Rural Dev.
Component: Energy Conservation

Requestor: S. State Affairs

COMPONENT SERIAL NO. 0677

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 |
|-------------------|----------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | (808.2) | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | (95.5) | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | (475.0) | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | (16.4) | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | (100.0) | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | (1495.1) | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| REVENUE FUND SOURCE: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

FUNDING: (THOUSANDS OF DOLLARS)

| | | | | | | |
|-------------------------|----------|---|---|---|---|---|
| GENERAL FUND | (540.4) | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | (388.5) | 0 | 0 | 0 | 0 | 0 |
| OTHER FUND SOURCE: 1061 | (568.2) | 0 | 0 | 0 | 0 | 0 |
| TOTAL | (1495.1) | 0 | 0 | 0 | 0 | 0 |

POSITIONS:

| | | | | | | |
|-----------|--------|---|---|---|---|---|
| FULL-TIME | (13.0) | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.)
Programs, responsibilities, staff and functions as outlined in legislation of this component are being transferred to AHFC. This fiscal note represents the transfer from the DCRA FY 93 Operating Budget.

Prepared By: Robert L. Brean
Division: Rural Development

Robert L. Brean 4-10-93

Phone: (907)269-4607
Date: April 10, 1992

Approved by Commissioner: [Signature]
Agency: Community and Regional Affairs

Changes in SCSCSHB152 (CRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.

Date: 4-27-92

Distribution (by preparer): Leg. Fin., Legislative S
Rev 10/91

5/7/92 R. Solie
date Comte Aide (initial)

Agency(ies): _____ Page 1 of 1

Changes in SCS CSHB152 (FIN) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
5-11-92 [Signature]
date Comte Aide (initial)

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Bill Version: SCSCS HB152 (ST)

(S) Publish Date: 4-27-92

Revision Date: April 13, 1992
Title: An Act Relating to Powers and Functions of Alaska Housing Finance Corporation
Sponsor: S State Affairs

Department Affected: CR & A
BRU: Employment Training/Rural Dev
Component: Statewide Service Delivery

Requestor: S. State Affairs

COMPONENT SERIAL NO. 11718

Expenditures/Revenue: (Thousands of Dollars)

| OPERATING | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 |
|-------------------|--------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | (32.1) | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | (32.1) | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | (64.2) | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| REVENUE FUND SOURCE: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

FUNDING: (THOUSANDS OF DOLLARS)

| | | | | | | |
|-------------------------|--------|---|---|---|---|---|
| GENERAL FUND | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER FUND SOURCE: 1084 | (64.2) | 0 | 0 | 0 | 0 | 0 |
| TOTAL | (64.2) | 0 | 0 | 0 | 0 | 0 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.)
Programs, responsibilities, staff and functions as outlined in legislation of this component are being transferred to AHFC. This fiscal note represents the transfer from the DCRA FY 93 Operating Budget.

Prepared By: Robert L. Braan Robert L. Braan 4-10-92 Phone: 907269-4607
Division: Rural Development Date: April 10, 1992

Approved by Commissioner: ECR BERRY
Agency: Community and Regional Affairs Date: 4-23-92

Distribution (by preparer): Leg. Fin., Legl
Rev 10/91

Changes in SCSCS HB152 (CRA)
reflect NO FISCAL CHANGE from the original
fiscal note. This fiscal note is appropriate.

Impacted Agency(ies).

5/7/92 R. Solie
date Comte Aide (initial)

Changes in SCS CSHB 152 (K10)
reflect NO FISCAL CHANGE from the original
fiscal note. This fiscal note is appropriate.
5-11-92 A. A. L...
date Comte Aide (initial)

STATE OF ALASKA
1992 LEGISLATIVE SESSION

(S) Publish Date: 4-27-92

Revision Date: April 13, 1992
Title: An Act Relating to Powers and Functions of Alaska Housing Finance Corporation
Sponsor: S State Affairs

Department Affected: CR S.A
BRU: Employment Training/Rural Dev.
Component: Housing Loan Administration

Requestor: S. State Affairs

COMPONENT SERIAL NO. 0687

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 |
|-------------------|----------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | (1474.4) | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | (190.9) | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | (1274.9) | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | (15.0) | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | (10.0) | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | (2965.2) | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| REVENUE FUND SOURCE: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

FUNDING: (THOUSANDS OF DOLLARS)

| | | | | | | |
|-------------------------|----------|---|---|---|---|---|
| GENERAL FUND | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER FUND SOURCE: 1064 | (2965.2) | 0 | 0 | 0 | 0 | 0 |
| TOTAL | (2965.2) | 0 | 0 | 0 | 0 | 0 |

POSITIONS:

| | | | | | | |
|-----------|------|---|---|---|---|---|
| FULL-TIME | (24) | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.)
Programs, responsibilities, staff and functions as outlined in legislation of this component are being transferred to AHFC. This fiscal note represents the transfer from the DCRA FY 93 Operating Budget.

Prepared By: Robert L. Breen
Division: Rural Development

Phone: 1907289-4507
Date: April 10, 1992

Approved by Commissioner: [Signature]
Agency: Community and Regional Affairs

Date: 4-13-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Leg. Office & Impacted Agency(ies).

Changes in SCS CSUB 152 (FIN) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
5-11-92 date
[Signature] Comte Aide (initial)

Changes in SCSCSHB 152 (CRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
5/11/92 date
R. Solie Comte Aide (Initial)

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: April 13, 1992
Title: An Act Relating to Powers and Functions of Alaska Housing Finance Corporation
Sponsor: S State Affairs

Department Affected: CR & A
BRU: Employment Training/Rural Dev.
Component: Senior Housing Development

Requestor: S. State Affairs

COMPONENT SERIAL NO. 1415

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 |
|-------------------|---------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | (107.6) | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | (20.0) | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | (11.8) | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | (3.0) | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | (142.4) | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| REVENUE FUND SOURCE: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

FUNDING: (THOUSANDS OF DOLLARS)

| | | | | | | |
|-------------------------|---------|---|---|---|---|---|
| GENERAL FUND | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER FUND SOURCE: 1007 | (142.4) | 0 | 0 | 0 | 0 | 0 |
| TOTAL | (142.4) | 0 | 0 | 0 | 0 | 0 |

POSITIONS:

| | | | | | | |
|-----------|-----|---|---|---|---|---|
| FULL-TIME | (2) | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.)
Programs, responsibilities, staff and functions as outlined in legislation of this component are being transferred to AHFC. This fiscal note represents the transfer from the DCRA FY 93 Operating Budget.

Prepared By: Robert L. Broan
Division: Rural Development

Robert L. Broan 4-10-92

Phone: (907)269-1607
Date: April 10, 1992

Approved by Commissioner: _____
Agency: Community and Regional Affairs

Date: 4-15-92

Distribution (by preparer): Leg. Fin., Legislative Spons
Rev 10/91

Changes in SCSCS HB 152 (CRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.

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Changes in SCS CSHA 152 (CRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.

5-11-92
date J. Green
Comite Aide (initial)

5/7/92
date R. Solie
Comite Aide (initial)