

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 742

remaining defendants. As a result of the state aggressively pressing its case, three companies have already settled with the state, including ARCO Alaska in September for \$287 million. The state's remaining claims are worth several hundred million dollars, and it is imperative to continue to press our case over the next several months.

2. Failure to fund a supplemental could set the state's case back many months, causing us to disband the cadre of lawyers and consultants who have been preparing our case for trial and our negotiations for potential settlements in lieu of trial. This result could place state claims in excess of \$500,000,000 in jeopardy.
3. March 1, 1991 or earlier.
4. This supplemental does not impact personal services or positions.
5. A summary of past appropriations for Oil and Gas Litigation, as well as a summary of revenues received as a result of oil and gas litigation, is attached.

II. Request: Oil Spill Litigation

Amount: \$ 7,612,200

A. Accounting Information

1. \$7,000,000. (This appropriation was intentionally underfunded to give the new Administration the opportunity to review the state's position in this litigation.)
2. \$1,976.2. (Outside counsel and expert witness contractors have been paid only through October, and the litigation support contractor has been paid only through November. Monthly contractor costs reached \$900,700 in November, and these costs are steadily increasing as the discovery effort goes forward.)
3. \$3,079.6. The encumbered funds include \$593.0 for the department's inhouse staff costs and \$2,486.6 for outside counsel and expert witness consultants.

4. \$7,612.2. Current and expected contractor work effort and cashflow, discovery schedule, and automated litigation support evidence preparation schedule.
5. A deficit of \$7,612.2 will occur unless supplemental funding is provided.

B. Analysis Information

1. This supplemental is needed because the initial appropriation was intentionally underfunded to give the new Administration the opportunity to set the state's position in this litigation.
2. The governor's bargaining position with Exxon, in respect to settling oil spill litigation, will be sharply reduced. The state would have to terminate its litigation efforts, and the other plaintiffs would carry the case.
3. March 1, 1991 or earlier.
4. The supplemental will not impact personal services or positions.

III. Request: Weiss v. State

Amount: \$500,000

A. Accounting Information

1. \$211.1.
2. \$211.1. (All funds were expended by the award for October costs.)
3. -0-
4. \$500.0 to \$700.0, based on plaintiffs' current cost awards.
5. \$500.0 to \$700.0 deficit will occur if a supplemental is not awarded.

B. Analysis Information

1. This appropriation is needed to pay excess costs and fees (above the amount of \$211,100 provided in

the Department of Law's budget) to plaintiffs in the Mental Health Trust Lands litigation, known as Weiss v. State. The costs that the state must pay are mandated by the court.

2. A deficit between \$500.0 to \$700.0 will occur unless a supplemental is provided. The attorney general, as well as the state's budget officer, would probably be held in contempt of court if a supplemental is not requested from the legislature because these monies are to pay court-awarded costs and fees. However, it is not necessary to pay upfront, but to pay within the normal budget-cycle after an award is made. Our request is a good faith attempt to accomplish this purpose.
3. \$500.0 should be an early appropriation - March 1 or earlier. To the extent that plaintiffs' awards exceed the lower projection, a late supplemental, probably about \$200.0, may also be needed.
4. The supplemental does not impact personal services or positions.
5. Plaintiffs have been awarded in excess of \$1.5 million, over the past years. The Mental Health Trust Lands dispute requires a political, as well as a legal solution. These costs will continue until a solution is found.

IV. Request: Miscellaneous Judgments

Amount: \$327.2

A. Accounting Information

1. -0-
2. -0-
3. -0-

4. Thus far 21 miscellaneous judgments against the state, in the amount of \$327.2, have been received. A list of these judgments is attached. It is anticipated that additional judgments, in the amount of \$200.0 or more, could be received and cost another \$200.0 to \$300.0, in time for a supplemental appropriation. We will amend our request as necessary.

5. Current deficit is \$327.2.

B. Analysis Information

1. Because of its involvement in defending litigation against the state, the Department of Law coordinates and organizes the information required by OMB for appropriations to pay judgments awarded against the state. The department is legally obligated to submit supplemental requests once an award is made or once the state has agreed to settle a claim in lieu of an award. This request is made in view of that obligation.
2. We would probably be sanctioned by the court.
3. June 1, 1991.
4. No impact on personal services or positions.
5. A summary of past years' judgments is attached.

Updated-1/23/91

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Judgments (to date)

Judgement	Date of Judgement	Amount	Interest thru 06/30/91 Anticipated	Total	Cumulative Total
1) Trustees for Alaska v. State-DNR	8/20/90	478.22	N/A	478.22	478.22
2) Crescent Timber Co. v. State-DNR	10/1/90	431.38	N/A	431.38	909.60
3) Rice, Volland & Gleason Cleary v. State	9/21/90	7,200.00	592.21	7,792.21	8,701.81
4) Ak State Homebuilders v. state C&RA	5/11/89	5,000.00	1,137.51	6,137.51	14,839.32
5) City of Cordova v. state-H&SS	7/31/90	35,487.90	3,457.15	38,945.05	53,784.37
6) Petersburg Gen Hospital v. state- H&SS	7/31/90	7,823.30	762.13	8,585.43	62,369.80
7) Patrick T. Brown Shultz v. state-DNR	6/4/90	108,391.69	12,361.31	120,753.00	183,122.80
8) Ak Leg Sys Corp Newman v. State	9/30/90	7,500.00	597.19	8,097.19	191,219.99
9) David T. Walker Conklin Adoption-Costs	5/24/90	1,538.58	180.40		
Conklin Adoption-Fees	8/31/90	43,300.00	3,826.68	48,845.66	240,065.65
10) David George H. McDonald v. State	10/8/90	3,000.00	N/A	3,000.00	243,065.65
11) Jermain, Dunnagan P.S.E.A. v. state (A)	4/27/90	6,691.45	837.28		
P.S.E.A. v. state (B)	10/5/90	1,174.60	91.82	8,795.15	251,860.80
12) Laurie Wright v. State	8/28/90	400.00	10.85	410.85	252,271.65
13) Loren Dowke Carlson v. State	10/5/90	750.00	N/A	750.00	253,021.65
14) Michael Jungreis State v. Mail Systems, et al.	11/1/90	500.00	N/A	500.00	253,521.65
15) A. Robinson Carney v. State-costs	8/23/90	897.83	81.44		
Carney v. State-costs	9/26/90	5,819.27	470.15	7,268.69	260,790.34

16) Kopperud & Hefferan Trust Fund					
Grabryszak v. State	8/2/90	2,250.00	217.88	2,467.88	263,258.22
17) Robert C Erwin					
Schade et. al. v State-costs	8/9/90	926.00	87.78		
Schade et. al. v State-fees	7/24/90	2,000.00	198.92		
▪ Appeal-costs	6/14/90	305.60	33.96		
▪ Appeal-fees	5/17/90	750.00	89.47	4,391.73	267,649.95
18) Alaska Legal Services Corp					
Cleary v. Smith	11/30/90	5,604.50	346.55	5,951.05	273,601.00
19) Rice, Volland & Gleason					
Cleary v. St (Costs/fees) (A)	9/21/90	28,664.93	2,357.72		
Cleary (Print'g & Dist) (B)	9/21/90	10,836.70	319.23	42,178.58	315,779.58
20) Crescent Timber Co.					
Ellis v. St.	8/24/89	5,010.00	932.38	5,942.38	321,721.96
21) Hughes Thorsness et. al					
Glacier/J & D Telecom v. St.	12/7/90	5,206.01	311.28	5,517.29	327,239.25

April 19, 1990

Summary of Judgments Paid by the State From Appropriations Made to  
The Department of Law For That Purpose

<u>Year</u>	<u>Amount (Regular)</u>	<u>Weiss</u>
FY72	48.0	
FY73	5.5	
FY74	186.6	
FY75	11.5	
FY76	58.1	
FY77	294.6	
FY78	17.0	
FY79	75.3	
FY80	62.8	
FY81	1,049.8	
FY82	106.6	
FY83	286.4	
FY84	520.6	
FY85	416.9	
FY86	479.9	
FY87	303.3	90.0
FY88	393.7	386.0
FY89	242.6	438.4
FY90	263.2 (Pending)	209.8 (Paid) 267.0 (Pending)



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**THE FOLLOWING DOCUMENT HAS NOT  
BEEN FILMED BUT IS AVAILABLE IN THE  
ORIGINAL FILE.**

HB 1447

HOUSE BILL NO. 147

IN THE LEGISLATURE OF THE STATE OF ALASKA  
SEVENTEENTH LEGISLATURE · FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/91  
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making miscellaneous supplemental appropriations for fiscal year 1991 and prior  
2 fiscal years; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. The sum of \$179,900 is appropriated from the general fund to the Office of the  
5 Governor, division of elections, for increased operating costs associated with the 1990 elections for the  
6 fiscal year ending June 30, 1991.

7 \* Sec. 2. The sum of \$5,000,000 is appropriated from the general fund to the Department of  
8 Administration for longevity bonus payments for the fiscal year ending June 30, 1991.

9 \* Sec. 3. The sum of \$500,000 is appropriated from the mental health trust income account in the  
10 general fund to the Department of Law for increased costs associated with Weiss v. State for the fiscal  
11 year ending June 30, 1991.

12 \* Sec. 4. The sum of \$327,200 is appropriated from the general fund to the Department of Law to  
13 pay judgments and claims against the state for the fiscal year ending June 30, 1991.

14 \* Sec. 5. The sum of \$1,500,000 is appropriated from the general fund to the Department of Revenue,

1 permanent fund dividend fund (AS 43.23.045), to replace money that supported Department of  
2 Corrections and Department of Public Safety programs for the fiscal year ending June 30, 1991.

3 \* Sec. 6. The sum of \$30,068.87 is appropriated from the general fund to the National Petroleum  
4 Reserve-Alaska special revenue fund (AS 37.05.330).

5 \* Sec. 7. The sum of \$21,042,000 is appropriated from the general fund to the Department of  
6 Education for the public school foundation program for the fiscal year ending June 30, 1991.

7 \* Sec. 8. The sum of \$42,600 is appropriated from the general fund to the Department of Commerce  
8 and Economic Development, division of measurements and standards, to provide for weigh station  
9 operations and the device inspection program for the fiscal year ending June 30, 1991.

10 \* Sec. 9. The sum of \$1,979,600 is appropriated from the general fund to the Alaska Energy  
11 Authority to pay the costs of the power cost equalization (PCE) statutory formula program  
12 (AS 44.83.162) for the fiscal year ending June 30, 1991.

13 \* Sec. 10. The sum of \$2,000,000 is appropriated from the general fund to the Department of  
14 Commerce and Economic Development, division of tourism, for domestic tourism marketing for the  
15 fiscal year ending June 30, 1991.

16 \* Sec. 11. The sum of \$96,700 is appropriated from the general fund to the Department of Military  
17 and Veterans' Affairs, Army National Guard, for increased fuel and related costs for the fiscal year  
18 ending June 30, 1991.

19 \* Sec. 12. The sum of \$1,701,464 is appropriated from the disaster relief fund (AS 26.23.300) to the  
20 Department of Military and Veterans' Affairs, division of emergency services, to pay costs relating to  
21 the 1986 Southcentral flood disaster.

22 \* Sec. 13. The sum of \$563,900 is appropriated from the general fund to the disaster relief fund  
23 (AS 26.23.300) to meet additional repair and mitigation costs related to the 1989 Anchorage flood  
24 disaster.

25 \* Sec. 14. The sum of \$24,500,000 is appropriated from the general fund to the Department of  
26 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1991.

27 \* Sec. 15. The sum of \$325,000 is appropriated from the general fund to the Department of Natural  
28 Resources, division of parks and outdoor recreation, for maintenance of legislatively designated park  
29 units on mental health trust lands for the fiscal year ending June 30, 1991 to supplement program  
30 receipts lost as a result of sec. 4, ch. 210, SLA 1990.

31 \* Sec. 16. The sum of \$900,000 is appropriated from the general fund to the Department of Fish and

1 Game, division of fisheries rehabilitation, enhancement, and development, to pay unfunded costs of  
2 operating the Mair. Bay and Tutka hatcheries for the fiscal year ending June 30, 1991.

3 \* Sec. 17. The sum of \$150,000 is appropriated from the general fund to the Department of Fish and  
4 Game to meet additional costs for administering and implementing changes in subsistence law as a result  
5 of the McDowell v. State decision for the fiscal year ending June 30, 1991.

6 \* Sec. 18. The sum of \$127,700 is appropriated from the general fund to the Department of Public  
7 Safety, division of fish and wildlife protection, for increased costs for transportation and travel for the  
8 fiscal year ending June 30, 1991.

9 \* Sec. 19. The sum of \$911,000 is appropriated from the general fund to the Department of Public  
10 Safety for increased costs for transportation, travel, security operations, and search and rescue operations  
11 for the fiscal year ending June 30, 1991.

12 \* Sec. 20. The sum of \$1,705,500 is appropriated from the general fund to the Department of  
13 Transportation and Public Facilities, maintenance and operations components, for additional snow and  
14 ice removal costs for the fiscal year ending June 30, 1991.

15 \* Sec. 21. The sum of \$200,000 is appropriated from the general fund to the Department of  
16 Transportation and Public Facilities, maintenance and operations components, for increased airport  
17 security for the fiscal year ending June 30, 1991.

18 \* Sec. 22. The sum of \$275,000 is appropriated from the general fund to the Department of  
19 Transportation and Public Facilities, southeast region maintenance and operations, to pay costs associated  
20 with the final judgment in a condemnation matter for the fiscal year ending June 30, 1991.

21 \* Sec. 23. The sum of \$1,899,000 is appropriated from the general fund to the Department of  
22 Transportation and Public Facilities, Alaska marine highway system, for vessel operations for the fiscal  
23 year ending June 30, 1991.

24 \* Sec. 24. The sum of \$749,200 is appropriated from the general fund to the Department of  
25 Environmental Conservation, environmental quality division, for expenses relating to implementing the  
26 state's domestic wastewater program for the fiscal year ending June 30, 1991.

27 \* Sec. 25. The sum of \$374,400 is appropriated from the general fund to the Department of  
28 Community and Regional Affairs, renters' equivalency rebate program, for costs associated with an  
29 increase in eligible applicants for the fiscal year ending June 30, 1991.

30 \* Sec. 26. The sum of \$3,519 is appropriated from the general fund to the Department of Community  
31 and Regional Affairs, state revenue-sharing program, to correct an underpayment of the revenue-sharing

1 entitlement for the City of Hoonah for the fiscal year ending June 30, 1991.

2 \* Sec. 27. The sum of \$1,162 is appropriated from the general fund to the Department of Community  
3 and Regional Affairs, state revenue-sharing program, to correct an underpayment of the revenue-sharing  
4 entitlement for the City of Selawik for the fiscal year ending June 30, 1991.

5 \* Sec. 28. The sum of \$115,500 is appropriated from the general fund to the Department of  
6 Corrections for outstanding costs for fiscal year 1989.

7 \* Sec. 29. The sum of \$524,500 is appropriated from the general fund to the Department of  
8 Corrections for outstanding costs for fiscal year 1990.

9 \* Sec. 30. The sum of \$20,900 is appropriated from the correctional industries fund (AS 33.32.020)  
10 to the Department of Corrections for outstanding correctional industries program costs for the fiscal year  
11 ending June 30, 1990.

12 \* Sec. 31. The sum of \$2,021,900 is appropriated from the general fund to the Department of  
13 Corrections for additional personal services costs for the fiscal year ending June 30, 1991, as follows:

14 Administration and Support \$ 290,900

15 Statewide Operations 1,731,000

16 \* Sec. 32. The sum of \$1,125,200 is appropriated from the general fund to the Department of  
17 Corrections for additional operating costs for the fiscal year ending June 30, 1991, as follows:

18 Administration and Support \$ 165,400

19 Statewide Operations 959,800

20 \* Sec. 33. The sum of \$100,000 is appropriated from the general fund to the University of Alaska  
21 as the state's match for the Alaska space grant program for the fiscal year ending June 30, 1991.

22 \* Sec. 34. The sum of \$150,000 is appropriated from the general fund to the University of Alaska  
23 for hazardous waste disposal and storage, hazardous material response equipment, and laboratory safety  
24 kits for the fiscal year ending June 30, 1991.

25 \* Sec. 35. The sum of \$36,700 is appropriated from the general fund to the Alaska Court System for  
26 extraordinary expenses resulting from State v. Amerada Hess, et al. (1JU-77-847 Civ.) for the fiscal year  
27 ending June 30, 1991.

28 \* Sec. 36. The sum of \$66,415 is appropriated to the following agencies, from the following sources,  
29 for the fiscal year ending June 30, 1991, to pay miscellaneous claims and stale-dated warrants:

30 GENERAL FUND INTERNATIONAL AIRPORTS  
31 REVENUE FUND

1	Administration	32,100	
2	Revenue	915	
3	Education	600	
4	Transportation and Public	15,200	17,600
5	Facilities		

- 6 \* Sec. 37. Section 12 of this Act is retroactive to July 1, 1986.
- 7 \* Sec. 38. Section 6 of this Act is retroactive to July 1, 1988.
- 8 \* Sec. 39. This Act takes effect immediately under AS 01.10.070(c).



HB 147 - Supplemental Appropriations

SEC. #	AGENCY	PROGRAM/PURPOSE	REQUESTED BY THE GOVERNOR	
			GENERAL FUND	OTHER FUNDS
1	Governor	Elections-1990	179.9	
2	Administration	Longevity Bonus	5,000.0	
3	Law	Weiss v. State	500.0	
4	Law	Judgments & Claims	327.2	
5	Revenue	PF Dividend Fund-Public Safety/Corrections Programs	1,500.0	
6	Revenue	National Petroleum Reserve-AK Special Revenue Fund	30.1	
7	Education	Foundation Program	21,042.0	
8	Commerce/Econ Dev	Measurement/Standards-Operations & Inspections	42.6	
9	Commerce/Econ Dev	Power Cost Equalization	1,979.6	
10	Commerce/Econ Dev	Domestic Tourism Marketing	2,000.0	
11	Military/Veterans Aff	Army National Guard-fuel and related costs	96.7	
12	Military/Veterans Aff	1986 Southcentral Flood		1,701.5
13	Military/Veterans Aff	Disaster Relief Fund-1989 Anchorage Flood	563.9	
14	Natural Resources	Fire Suppression Costs	24,500.0	
15	Natural Resources	Maintenance/Parks on Mental Health Trust Lands	325.0	
16	Fish and Game	FRED-Main Bay/Tutka Hatcheries	900.0	
17	Fish and Game	Implement Changes in Subsistence Law	150.0	
18	Public Safety	Fish & Wildlife Protection-transportation/travel	127.7	
19	Public Safety	Transportation/security/search and rescue	911.0	
20	Transportation/PF	Snow/Ice Removal	1,705.5	
21	Transportation/PF	Airport Security	200.0	
22	Transportation/PF	Southeast Region Maintenance/Operations-Confemnation	275.0	
23	Transportation/PF	Marine Highway System-Vessel Operations	1,899.0	
24	Environmental Cons	Implement Domestic Wastewater Program	749.2	
25	Community/Regional Aff	Renter Equivalency Rebate Program	374.4	
26	Community/Regional Aff	Revenue Sharing/City of Hoonah	3.5	
27	Community/Regional Aff	Revenue Sharing/City of Selawik	1.2	
28	Corrections	Outstanding Costs-FY89	115.5	
29	Corrections	Outstanding Costs-FY90	524.5	
30	Corrections	Correctional Industries Outstanding Costs-FY90		20.9
31	Corrections	Personal Services	2,021.9	
32	Corrections	Operating Costs	1,125.2	
33	University	Alaska Space Grant Program Match	100.0	
34	University	Hazardous Waste Response/Safety	150.0	
35	Alaska Court System	State v. Amerada Hess, et al.	36.7	

HB 147 - Supplemental Appropriations

SEC. #	AGENCY	PROGRAM/PURPOSE	REQUESTED BY THE GOVERNOR	
			GENERAL FUND	OTHER FUNDS
36	Administration	Misc Claims/State-dated Warrants	32.1	
36	Revenue	Misc Claims/State-dated Warrants	0.9	
36	Education	Misc Claims/State-dated Warrants	0.6	
36	Transportation/PF	Misc Claims/State-dated Warrants	15.2	17.6
<b>TOTAL NEW APPROPRIATIONS</b>			<b>69,506.1</b>	<b>1,740.0</b>

HB 148

## HOUSE BILL NO. 148

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/91

Referred: Finance

## A BILL

## FOR AN ACT ENTITLED

1 "An Act amending certain appropriations made in 1990 to the Department of Health and  
 2 Social Services; making miscellaneous supplemental appropriations for fiscal year 1991 and  
 3 prior fiscal years; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, is amended to read:

	Appropriation	General Fund	Other Funds
	Items		
8 Assistance Payments	<u>109,220,300</u>	<u>65,935,700</u>	<u>43,539,500</u>
9	[100,280,800]	[59,345,600]	[40,935,800]
10	Allocations		
11 Aid to Families with	<u>78,570,700</u>		
12 Dependent Children	[72,208,700]		
13 General Relief	<u>1,350,400</u>		
14 Assistance	[800,400]		

1	Purchased Services	<u>26,311,300</u>	<u>24,115,000</u>	<u>2,216,300</u>
2		[25,927,000]	[23,860,700]	[2,066,300]
3	Allocations			
4	Foster Care	<u>11,610,400</u>		
5		[11,206,100]		

6 \* Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

7		Appropriation	General Fund	Other Funds
8		Items		
9	Youth Services	<u>17,778,500</u>	<u>16,984,700</u>	<u>793,800</u>
10		[17,393,300]	[16,599,500]	[793,800]
11	Allocations			
12	McLaughlin Youth Cen-	<u>7,151,900</u>		
13	ter (125 Positions)	[6,997,700]		
14	Fairbanks Youth Facil-	<u>2,571,000</u>		
15	ity (36 positions)	[2,481,300]		
16	Nome Youth Facility	<u>981,500</u>		
17	(11 positions)	[964,100]		
18	Johnson Youth Facility	<u>919,500</u>		
19	(14 positions)	[898,900]		
20	Bethel Youth Facility	<u>1,648,200</u>		
21	(22 positions)	[1,544,900]		

22 \* Sec. 5. Section 35, ch. 209, SLA 1990, page 28, line 21 and page 29, line 7, is amended to read:

23		Appropriation	General Fund	Other Funds
24		Items		
25	Maniilaq	<u>3,910,800</u>	<u>3,825,200</u>	<u>85,600</u>
26		[3,764,400]	[3,678,800]	[85,600]
27	Allocations			
28	Maniilaq Senior	<u>1,014,700</u>		
29	Center	[868,300]		

30 \* Sec. 6. Section 35, ch. 209, SLA 1990, page 33, line 22 and page 34, line 17, is amended to read:

31

1 the fiscal year ending June 30, 1991.

2 \* Sec. 13. The sum of \$1,032,000 is appropriated from the general fund to the Department of  
3 Administration, pioneers' homes, for increased operating costs for the fiscal year ending June 30, 1991.

4 \* Sec. 14. The sum of \$115,000 is appropriated from the general fund to the Department of  
5 Administration, public defender agency, for extraordinary expenses associated with felony cases, for the  
6 fiscal year ending June 30, 1991.

7 \* Sec. 15. The sum of \$63,300 is appropriated from the general fund to the Department of  
8 Administration, public defender agency, for payment of outstanding obligations for the fiscal year ending  
9 June 30, 1990.

10 \* Sec. 16. The sum of \$706,700 is appropriated from the general fund to the Department of  
11 Administration, office of public advocacy, for increased operating costs for the fiscal year ending June  
12 30, 1991.

13 \* Sec. 17. The sum of \$45,500 is appropriated from the general fund to the Department of  
14 Administration, general services mailroom, for increased postage costs for the fiscal year ending June  
15 30, 1991.

16 \* Sec. 18. The sum of \$500,000 is appropriated from the general fund to the Department of  
17 Administration for lease payments for the fiscal year ending June 30, 1991.

18 \* Sec. 19. The sum of \$7,612,200 is appropriated from the general fund to the Department of Law  
19 to pay continuing costs associated with litigation relating to the Exxon Valdez oil spill for the fiscal year  
20 ending June 30, 1991.

21 \* Sec. 20. The sum of \$12,000,000 is appropriated to the Department of Law to pay continuing costs  
22 for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas  
23 land for the fiscal year ending June 30, 1991, from the following sources:

24           General Fund   \$10,000,000

25           Permanent Fund Earnings Reserve Account                               2,000,000

26 \* Sec. 21. The sum of \$720,000 is appropriated from the general fund to the Department of Public  
27 Safety for increased contract jail costs for the fiscal year ending June 30, 1991.

28 \* Sec. 22. The sum of \$46,000 is appropriated from the general fund to the Department of Public  
29 Safety, Civil Air Patrol, for increased program costs for the fiscal year ending June 30, 1991.

30 \* Sec. 23. The sum of \$2,617,300 is appropriated from the general fund to the Department of  
31 Transportation and Public Facilities, maintenance and operations components, for maintenance of

1	University of Alaska Anchorage	76,000
2	Chukchi Campus	14,000
3	Kuskokwim Campus	3,500
4	Northwest Campus	5,400
5	Organized Research	17,200
6	Rural College	36,200
7	School of Fisheries and Ocean Sciences	10,300
8	University of Alaska Fairbanks	194,900
9	University of Alaska Juneau	34,000
10	Ketchikan Campus	5,200
11	Sitka Campus	2,600

12 \* Sec. 34. The sum of \$222,100 is appropriated from the general fund to the University of Alaska  
13 Fairbanks for increased costs associated with snow removal for the fiscal year ending June 30, 1991.

14 \* Sec. 35. This Act takes effect immediately under AS 01.10.070(c).

HB 148/SB134 - Amending Appropriations/Supplemental Appropriation

SEC. #	AGENCY	PROGRAM/PURPOSE	REQUESTED BY THE GOVERNOR			
			GENERAL FUND	NET CHANGE	OTHER FUNDS	NET CHANGE
1	Health/Social Services	Assistance Payments	65,935.7 [1]		43,539.5	
1	Health/Social Services	Assistance Payments	-59,345.6	6,590.1	-40,935.8	2,603.7
2	Health/Social Services	Medical Assistance	93,475.5		102,767.6	
2	Health/Social Services	Medical Assistance	-101,990.4	-8,514.9	-111,220.5	-8,452.9
3	Health/Social Services	Purchased Services	24,115.0		2,216.3	
3	Health/Social Services	Purchased Services	-23,860.7	254.3	-2,066.3	150.0
4	Health/Social Services	Youth Services	16,984.7		793.8	
4	Health/Social Services	Youth Services	-16,599.5	385.2	-793.8	0.0
5	Health/Social Services	Maniilaq	3,825.2		85.6	
5	Health/Social Services	Maniilaq	-3,678.8	146.4	-85.6	0.0
6	Health/Social Services	Institutions and Administration	23,347.3		4,445.1	
6	Health/Social Services	Institutions and Administration	-22,787.3	560.0	-4,445.1	0.0
7	Health/Social Services	Information Systems Expansion/Upgrade	853.5			
7	Health/Social Services	Information Systems Expansion/Upgrade	-353.5	500.0		
8	Health/Social Services	Mat-Su Counseling Center Quarters Purchase	30.0	30.0		
9	Health/Social Services	AK Association of Retarded Citizens Purchase Housing	110.0	110.0		
<b>SUBTOTAL: AMENDMENTS TO CH208, SLA1990</b>			<b>61.1</b>	<b>61.1</b>	<b>-5,699.2</b>	<b>-5,699.2</b>

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
10	Health/Social Services	Permanent Fund Dividend Hold Harmless		1,092.2
11	Health/Social Services	Fairbanks Social Services Block Grant	216.0	
12	Health/Social Services	Anchorage Social Services Block Grant	984.0	
13	Administration	Pioneers' Homes	1,032.0	
14	Administration	Public Defender-FY91	115.0	
15	Administration	Public Defender-FY90	63.3	
16	Administration	Office of Public Advocacy	706.7	
17	Administration	General Services Mailroom-Increased Postage	45.5	
18	Administration	Lease Payments	500.0	
19	Law	Exxon Valdez Oil Spill	7,612.2	



**HB 148/SB134 - Amending Appropriations/Supplemental Appropriation**

<b>SEC. #</b>	<b>AGENCY</b>	<b>PROGRAM/PURPOSE</b>	<b>GENERAL FUND</b>	<b>OTHER FUNDS</b>
20	Law	Oil and Gas Litigation	10,000.0	2,000.0
21	Public Safety	Contract Jails	720.0	
22	Public Safety	Civil Air Patrol	46.0	
23	Transportation/PF	Category III Road Maintenance	2,617.3	
24	Transportation/PF	Rural Airport Maintenance	1,980.0	
25	Transportation/PF	Alaska Marine Highway System-Vessel Operations	2,520.0	
26	Transportation/PF	Alaska Marine Highway System-Fuel Costs	1,479.5	
27	Transportation/PF	Maintenance/Operations-Fuel Costs	1,534.6	
28	Transportation/PF	International Airports-Fuel Costs		52.6
29	Community/Regional Aff	Organizational Grant-Denali Borough	300.0	
30	Community/Regional Aff	Organizational Grant-City of False Pass	50.0	
31	Corrections	Major Medical-Personal Services	469.9	
32	Corrections	Major Medical-Operating Costs	1,870.4	
33	University	Various-Fuel and Utility Costs	428.6	
34	University	Snow Removal	222.1	
<b>SUBTOTAL: FY91 SUPPLEMENTAL APPROPRIATIONS</b>			<b>35,513.1</b>	<b>3,144.8</b>
<b>TOTAL NEW APPROPRIATIONS</b>			<b>35,574.2</b>	<b>-2,554.4</b>

[1] An amendment is forthcoming to correct this section. The new general fund amount should be \$65,680.8.

**HB 149**

## HOUSE BILL NO. 149

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY REPRESENTATIVES DAVIDSON, Kubina, C.Davis, Taylor

Introduced: 2/20/91

Referred: Health, Education and Social Services, Finance

Funding Information: General Fund \$36,917,116

Other Funds -0-

\$36,917,116

## A BILL

## FOR AN ACT ENTITLED

1 "An Act making appropriations for grants to certain hospitals for hospital construction and  
2 renovation; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. The sum of \$14,250,000 is appropriated from the general fund to the Department of  
5 Health and Social Services for payment as a grant under AS 37.05.316 to the Kodiak Island Borough  
6 Hospital and Intermediate Care Facility for construction of the facility, contingent on the Kodiak Island  
7 Borough appropriating at least \$4,750,000 for the construction. The borough may make an in kind  
8 contribution to satisfy up to five percent of this requirement.

9 \* Sec. 2. The sum of \$8,603,438 is appropriated from the general fund to the Department of Health  
10 and Social Services for payment as a grant under AS 37.05.316 to the Seward General Hospital for  
11 renovation and construction of the hospital, contingent on the City of Seward appropriating at least  
12 \$2,867,813 for the renovation and construction. The city may make an in kind contribution to satisfy  
13 up to five percent of this requirement.

14 \* Sec. 3. The sum of \$14,063,678 is appropriated from the general fund to the Department of Health

1 and Social Services for payment as a grant under AS 37.05.316 to the Ketchikan General Hospital for  
2 renovation and construction of the hospital, contingent on the City of Ketchikan appropriating at least  
3 \$4,687,893 for the renovation and construction. The city may make an in kind contribution to satisfy  
4 up to five percent of this requirement.

5 \* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

STATE OF ALASKA  
House of Representatives  
District 27

Representative Cliff Davidson  
Chairman  
House Resources Committee



Box V, Juneau, AK 99811  
(907) 465-2487  
Box 746, Kodiak, AK 99615  
(907) 486-8250

BILL BACKGROUND

HOUSE BILL 149

HB 149 would appropriate \$36,917,116 to replace, renovate and/or equip the current general hospitals in Kodiak, Ketchikan and Seward.

In 1982, at the request of the legislature, the Department of Health and Social Services developed a prioritized capital funding plan to fund all non-federal level III hospitals and nursing homes in the state. The plan was based on intensive inventory and condition surveys of each facility. Fifteen separate facilities were surveyed and incorporated into the plan.

Ketchikan General Hospital was ranked 5th of 15; Kodiak Hospital ranked 6th and Seward ranked 8th. To date, all higher ranked facilities have received significant funding. Of the lower ranked facilities, only Weslyn Nursing Home in Seward; St. Ann's Nursing Home in Juneau and Valdez Community Hospital (in a wing of Harborview Developmental Center) have not received significant funding.

Of the three facilities in this bill, all have Certificates of Need. Kodiak received it's C.O.N. February 28, 1991 for \$18,200,000. Ketchikan received it's C.O.N. June 15, 1990 for \$19,300,300 and Seward received it's C.O.N. September 9, 1989 for \$9,500,000.

HB149 Background

**FUNDING REQUEST COMPARISON**

<b>HOSPITAL PROJECT</b>	<b>1990 REQUEST</b>	<b>1991 REQUEST</b>	<b>Local Match</b>	<b>Total Project Costs</b>	<b>C.O.N. REQUEST</b>
	<b>General Obligation Bond</b>	<b>State Grant Request</b>			
<b>Kodiak General Hospital</b>	\$14,500,000	\$14,250,000	\$4,750,000	\$19,000,000	\$18,167,340
<b>Seward General Hospital</b>	\$10,700,000	\$8,603,438	\$2,867,813	\$11,471,251	\$9,500,000
<b>Ketchikan General Hospital</b>	\$16,200,000	\$14,063,678	\$4,687,893	\$18,751,571	\$19,300,000

**Note:**

The allowable inflation rate under the C.O.N. is 15%

1989 inflation rate 4%

1990 inflation rate 5%

State agencies are using a 10% inflation rate for 1991 & 1992, 7% inflation rate for 1993

*\*Request under SB 319*

*\*\*Request under SB 111 communities must match 25% with a limit of 5% of in-kind funds*

Funding Request Comparison

1

1

DRAFT

Table 3.1 - 1990 ALASKA HOSPITAL SURVEY  
SPECIALIZED CARE FACILITIES  
INVENTORY

Area	Facility	Period Reported	Administrator	Ownership	Operator
<b>SOUTHEAST</b>					
	Juneau Recovery Unit	01/01/89 to 12/31/89	Steve Hamilton	Municipal	City and Borough of Juneau
<b>SOUTHCENTRAL</b>					
	Charter North Hospital	10/01/88 to 09/30/89	Kathy Cronen	Private	Charter Medical Corporation
	North Star Hospital	01/01/89 to 12/31/89	Stephen D. Berkshire	Private	Samissa Healthcare Inc.
	Alaska Psychiatric Institute	07/01/89 to 06/30/90	Alvin D. Finneseth	State of Alaska	State of Alaska

Table 2.1 1990 ALASKA HOSPITAL SURVEY  
ACUTE CARE FACILITIES  
INVENTORY

DATA

Area	Facility	Period Reported	Administrator	Ownership	Operator
<b>SOUTHEAST</b>					
	Bartlett Memorial Hospital	07/01/88 to 06/30/89	Robert F. Valliant	Municipal	Quorum Health Resources, Inc.
	Ketchikan General Hospital	07/01/88 to 06/30/89	Ed Mahn	Municipal	Sisters of St. Joseph
	Mt. Edgecumbe/SEARHC	10/01/88 to 09/30/89	Arthur C. Willman	Federal	SEARHC
	Petersburg General Hospital	01/01/89 to 12/31/89	Gary Grandy	Municipal	City of Petersburg
	Sitka Community Hospital	01/01/89 to 12/31/89	Anna Walker	Municipal	City & Borough of Sitka
	Wrangell General Hospital	11/01/89 to 12/31/89	John Vowell	Municipal	City of Wrangell
<b>SOUTHCENTRAL</b>					
	Alaska Native Medical Center	01/01/89 to 12/31/89	Richard Handsager, M.D.	Federal	Public Health Service
	Branch Naval Hospital, Adak	01/01/89 to 12/31/89	CDR. Lee W. Tomkins	Federal	Federal, U.S. Navy
	Bristol Bay/Kanakanak Hospital	01/01/89 to 12/31/89	Jay Toth	Federal	Public Health Service
	Central Peninsula Hospital	01/01/89 to 12/31/89	Michael J. Lockwood	Municipal	Lutheran Health Systems
	Cordova Community Hospital	01/01/89 to 12/31/89	Edward Zeine	Municipal	City of Cordova
	Humana/Alaska Hospital	01/01/89 to 12/31/89	Charles P. Stokes	Private	Humana Inc., Louisville, KY.
	Kodiak Island Hospital	01/01/89 to 12/31/89	Norm Campeau	Private	Lutheran Health Systems
	Providence Hospital	01/01/89 to 12/31/89	Sister Dona Taylor	Private	Sisters of Providence, Seattle
	Seward General	01/01/89 to 12/31/89	Diane Rabb	Municipal	City of Seward
	South Peninsula Hospital	01/01/89 to 12/31/89	Ralph Paulding	Private	Corporation
	Valdez Community Hospital	01/01/89 to 12/31/89	Dan Mohler	Private	Private
	Valley Hospital	01/01/89 to 12/31/89	James G. Walsh	Private	Corporation
	Yukon-Kuskokwim Delta	01/01/89 to 12/31/89	Delbert Mutter	Federal	Public Health Service
	Elmendorf A.F.B. Hospital	10/01/88 to 09/30/89	Col. Mervin Avants	Federal	U.S. Air Force
<b>NORTH</b>					
	Bassett Army Hospital	10/01/88 to 09/30/89	Lt. William Cahill	Federal	U.S. Army
	Barrow PHS/ANH Hospital	07/01/89 to 06/30/90	Violet M. Wageak	Federal	Public Health Service
	Fairbanks Memorial Hospital	01/01/89 to 12/31/89	James Gingerich	Private	Lutheran Health Systems
	Kotzebue PHS/ANS Hospital	01/01/89 to 12/31/89	Frank Williams	Federal	Public Health Service
	Norton Sound Region	10/01/88 to 09/30/89	Wallace M. Boyd	Private	Norton Sound Health Corp.



Table 4.1 - 1990 ALASKA HOSPITAL SURVEY  
LONG TERM CARE FACILITIES  
INVENTORY

Area	Facility	Period Reported	Administrator	Ownership	Operator
<b>SOUTHEAST</b>					
	Island View Manor	07/01/88 to 06/30/89	Ed Mahn	Municipal	Sisters of St. Joseph
	Juneau Pioneer's Home	01/01/89 to 12/31/89	Daniel J. Heddleton	State of Alaska	State of Alaska
	Ketchikan Pioneer's Home	07/01/89 to 07/01/90	Roslyn Reeder	State of Alaska	State of Alaska
	Petersburg General Hospital	07/01/88 to 06/30/89	Gary Grandy	Municipal	Local Government
	St. Ann's Nursing Home	01/01/89 to 12/31/89	Grant Asay	Private	St. Ann's Nursing Inc.
	Sitka Pioneer's Home	07/01/89 to 06/30/90	Julia A. Smith	State of Alaska	State of Alaska
	Wrangell General Hospital	01/01/89 to 12/31/89	John Vowell	Municipal	Local Government
<b>SOUTHCENTRAL</b>					
171	Anchorage Pioneer's Home	01/01/89 to 12/31/89	Stan Soth	State of Alaska	State of Alaska
	Arlene Home	01/01/89 to 12/31/89	Stephen P. Lesko	Private	Private
	Cordova Community Hospital	07/01/88 to 06/30/89	Edward Zeine	Municipal	Local Government
	Mary Conrad Center	01/01/89 to 12/31/89	Joan Fisher	Private	Sisters of Providence
	Forest Park Cottage	01/01/89 to 12/31/89	Stephen P. Lesko	Private	Private
	Harborview Developmental Ctr.	01/01/89 to 12/31/89	Patrick J. Londo	State of Alaska	State of Alaska
	Heritage Place	01/01/89 to 12/31/89	Dennis Murray	Private	Lutheran Health Systems
	Hope Park Cottage	01/01/89 to 12/31/89	Stephen P. Lesko	Private	Private
	Juliana Home	01/01/89 to 12/31/89	Stephen P. Lesko	Private	Private
	Kodiak Island Hospital	01/01/89 to 12/31/89	Norm Campeau	Municipal	Lutheran Health Systems
	Ocean Park Cottage	01/01/89 to 12/31/89	Stephen P. Lesko	Private	Private
	Our Lady of Compassion	01/01/89 to 12/31/89	Tom Boling	Private	Sisters of Providence
	Palmer Pioneer's Home	01/01/89 to 12/31/89	Gary L. Sheridan	State of Alaska	State of Alaska
	*Sourdough Place	01/01/89 to 12/31/89	Patrick J. Londo	State of Alaska	State of Alaska
	South Peninsula Hospital	07/01/88 to 06/30/89	Mike Herring	Private	South Peninsula Hospital Inc.
	Wesleyan Nursing Home	01/01/89 to 12/31/89	Richard W. Jones	Private	United Methodist Church
<b>ORTH</b>					
	Denali Center	01/01/89 to 12/31/89	Mark Bertilrud	Private	Lutheran Health Systems
	Fairbanks Pioneer's Home	07/01/89 to 06/30/90	Eileen Montano	State of Alaska	State of Alaska
	Kotzebue Senior Center Care	08/04/89 to 12/31/90	Nancy Farrington	Private	Non-Profit Native Corporation
	Quyaana Care Center	10/01/88 to 09/30/89	Diane Rabb	Private	Private

\*Sourdough Place is the nursing home portion of Harborview Developmental Center

Table 4.6 - 1990 ALASKA HOSPITAL SURVEY  
LONG TERM CARE FACILITIES  
BED DISTRIBUTION BY HEALTH SERVICE AREA

DRAFT

FACILITIES	NURSING CARE BEDS		RESIDENTIAL BEDS	TOTAL BEDS	MEDICARE		MEDICAID	
	LICENSED	SETUP&STAFFED	SET UP & STAFFED	SET UP & STAFFED	LICENSED	SETUP&STAFFED	LICENSED	SETUP&STAFFED
<b>SOUTHEAST</b>								
Island View Manor	46	46	0	46	8	8	46	46
Juneau Pioneer's Home	32	34	20	56	0	0	0	0
Ketchikan Pioneer's Home	30	30	19	49	0	0	0	0
Petersburg General Hospital	14	14	0	14	14	14	14	14
St. Ann's Nursing Home	45	45	0	45	0	0	45	45
* Sitka Pioneer's Home	45	41	86	127	0	0	0	0
Wrangell General Hospital	14	14	0	14	14	14	14	14
<b>SOUTHCENTRAL</b>								
** Anchorage Pioneer's Home	92	94	134	228	0	0	0	0
Arlene Home	5	5	0	5	0	0	5	5
Cordova Community Hospital	10	10	0	10	0	0	10	10
Hary Conrad Center	66	66	24	90	0	0	66	66
Forest Park Cottage	10	10	0	10	0	0	10	10
Harborview Developmental Ctr.	64	64	0	64	0	0	64	64
Heritage Place	45	45	0	45	45	45	45	45
Hope Park Cottage	10	10	0	10	0	0	10	10
Juliana Home	5	5	0	5	0	0	5	5
Kodiak Island Hospital	19	19	0	19	0	0	19	19
Ocean Park Cottage	10	10	0	10	0	0	10	10
Our Lady of Compassion	224	224	0	224	16	16	224	224
Palmer Pioneer's Home	55	55	37	92	0	0	0	0
Sourdough Place	16	16	0	16	0	0	16	16
South Peninsula Hospital	18	18	0	18	0	0	18	18
Wesleyan Nursing Home	66	66	0	66	0	0	66	66
<b>NORTH</b>								
Denali Center	101	101	0	101	101	101	101	101
Fairbanks Pioneer's Home	54	48	56	104	0	0	0	0
Kotzebue Senior Center Care	9	9	0	9	9	9	9	9
Quyaana Care Center	15	15	0	15	0	0	15	15

\*\* 183

\* NOTE: The number of nursing care beds at the Sitka Pioneer's Home was reduced from 41 to 29 in October 1989.  
\*\* NOTE: The number of nursing care beds set up and staffed at the State Pioneer's Homes includes infirmary beds.

Table 3.4 - 1990 ALASKA HOSPITAL SURVEY  
SPECIALIZED CARE FACILITIES  
BED DISTRIBUTION - LICENSED

DRAFT

SOUTHEAST

FACILITY	ACUTE CARE						INTENSIVE CARE					NEWBORN CARE			OTHER				
	GENERAL MEDICAL	PEDIA-TRICS	PSYCHI-ATRICS	SUBSTNC ABUSE	OBSET-TRICS	OTHER	TOTALS	ADULT	CARDIAC	BURN	OTHER	TOTALS	NEONATAL ICU	NEWBORN	TOTALS	SWING	CARE	MEDICARE	MEDICAID
Duneau Recovery Unit				15			15					0			0			0	0

Table 3.4 - 1990 ALASKA HOSPITAL SURVEY  
(cont.)  
SPECIALIZED CARE FACILITIES  
BED DISTRIBUTION - LICENSED

131

SOUTHCENTRAL

FACILITY	ACUTE CARE						INTENSIVE CARE					NEWBORN CARE			OTHER				
	GENERAL MEDICAL	PEDIA-TRICS	PSYCHI-ATRICS	SUBSTNC ABUSE	OBSET-TRICS	OTHER	TOTALS	ADULT	CARDIAC	BURN	OTHER	TOTALS	NEONATAL ICU	NEWBORN	TOTALS	SWING	CARE	MEDICARE	MEDICAID
Warner North Hospital			70	10			80					0			0			80	80
North Star Hospital			34				34					0			0			34	34
Alaska Psychiatric Institute			160				160					0			0			160	160

Table 2.5A  
1990 Alaska Hospital Survey  
Acute Care Facilities Utilization Summary

	Acute Care Beds	Total Discharge	Total Patient Days	Average Daily Census (# of Patients)	Average Length of Stay (# of Days)	Occupancy Rate (Percent)
Anchorage ANS/PHS Hospital	170	4473	32744	89.7	7.32	52.8%
Bassett ARMY Hospital	69	1383	4336	11.9	3.14	17.2%
Barrow PHS/ANS Hospital	14	510	1600	4.4	3.14	31.3%
Bartlett Memorial Hospital	51	2979	9859	27.0	3.31	53.0%
Branch Naval Hospital Adak	15	523	1375	3.8	2.63	25.1%
Bristol Bay PHS/ANS Hospital	15	468	1336	3.7	2.85	24.4%
Central Peninsula Hospital	46	2674	9344	25.6	3.49	55.7%
Cordova Community Hospital	13	226	630	1.7	2.79	13.3%
Elmendorf AFB Hospital	75	5387	23147	63.4	4.30	84.6%
Fairbanks Memorial Hospital	177	6905	25073	68.7	3.63	38.8%
Humana/Alaska	238	7534	34583	94.7	4.59	39.8%
Ketchikan General Hospital	46	1726	5288	14.5	3.06	31.5%
Kodiak Island Hospital	25	1505	4369	12.0	2.90	47.9%
Kotzebue PHS/ANS Hospital	31	761	2263	6.2	2.97	20.0%
Mt. Edgecumbe/SEARCH	78	2037	14246	39.0	6.99	50.0%
Norton Sound Regional Hospital	19	673	1741	4.8	2.59	25.1%
Petersburg General Hospital	11	140	469	1.3	3.35	11.7%
Providence Hospital	365	14219	87477	239.7	6.15	65.7%
Seward General Hospital	32	392	1216	3.3	3.10	10.4%
Sitka Community Hospital	24	727	2641	7.2	3.63	30.1%
South Peninsula Hospital	20	778	2530	6.9	3.25	34.7%
Valdez Community Hospital	15	257	733	2.0	2.85	13.4%
Valley Hospital	36	229	1308	3.6	5.71	10.0%
Wrangell General Hospital	9	128	307	0.8	2.40	9.3%
Yukon-Kuskokwim Delta PHS/ANS Hosp.	51	1928	6676	18.3	3.46	35.9%

# Ketchikan General Hospital

3100 TONGASS AVE.  
KETCHIKAN, ALASKA 99901

January 26, 1990

Senator Lloyd Jones  
P.O. Box V  
Juneau, AK 99811

JAN 1 1990

Dear Senator Jones:

I am writing to update you on the current status of the Ketchikan General Hospital Remodeling and Expansion project.

Certificate of Need - The Certificate of Need was filed on October 4, 1989. The State Department of Health and Social Services met with the hospital on November 18, 1989 and made a request on December 4, 1989 for additional information.

The Certificate of Need request was for \$18,890,000 for the total project. The State Department of Health requested the total project be broken down, if possible, to increase funding potential from the state. After study by the architects, the Certificate of Need was amended on January 25, 1990 to include full funding for the project costing \$18,890,000 plus a Phasing Plan that increases the cost by \$1,483,457 and increases construction time to 56 months and seriously disrupts the hospital operations. The Phasing Plan is as follows:

Phase I Cost: \$5,505,570 (plus \$100,000 hospital equipment, plus contingency of 5%, plus \$150,000 project clerk of the works for a total of \$6,018,348)

This phase is the infill between the nursing home and hospital for expansion of emergency and outpatient facilities and corrects critical and long standing code deficiencies in the laboratory.

Phase II Cost: \$8,523,167

This phase consists of constructing a new south addition, new service entrance, new boiler plant, new electrical switch gear, new emergency power facilities, and essentially providing new mechanical/electrical infrastructure for the entire hospital complex.

Phase III Cost \$5,228,720

Phase III consists of constructing alteration work on the space vacated and will be the most disruptive to the operations of the daily business of the hospital. The major departments affected will be X-Ray, Food Service and Materials Management.

KGH

Ketchikan Gen. Hospital Project

The construction plan for the hospital was developed to correct the fire life safety violations, building code violations and space deficiencies that were identified by the state's own assessment in 1982. It is now eight years later and two plans later and our problems have been intensified by increased volumes and new services. I believe the deficiencies have reached a critical level for the hospital to continue to provide high quality services in the future. Ketchikan General Hospital has patiently waited while other hospitals identified in the 1982 reports have been funded by the State of Alaska.

In summary, our request is for the full project or enough to cover Phase I and Phase II. If that is not available, any help would be appreciated.

If you need additional information, please call me at 225-5171 ex. 326 or ex. 389.

Sincerely,



Edward Mahn  
Administrator

cc: Jack Pearson, City Manager

EMpa

# Ketchikan General Hospital

3100 TONGASS AVE.  
KETCHIKAN, ALASKA 99901

JAN 23 1991

January 18, 1991

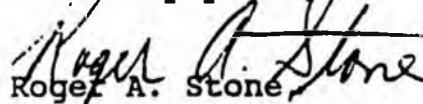
Senator Lloyd Jones  
Alaska State Senate  
Box V  
Juneau, Alaska 99811

Dear Senator Jones:

This letter is to clarify the dollar amount needed to accomplish the planned facility expansion at Ketchikan General Hospital. According to our Certificate of Need dated 5-23-90, we needed \$17,774,000 as a lump sum to complete our facility expansion project all at the same time if construction started during the 1990 construction season. Since construction did not start in the 1990 construction season, our architects, John Rigdon & Mills, estimate our costs have increased approximately 5.5% over last year. Therefore, our current funding need to complete the facility expansion as a single project is estimated to be \$18,751,570. If our expansion project were to be built in three phases our 1990 Certificate of Need estimated the cost at \$19,257,457. Again assuming our costs have increased approximately 5.5%, the phased cost is now estimated to be \$20,316,617.

If you need any additional information or require additional details on the above cost estimates, please contact either Ed Mahn, our Administrator here in Ketchikan, or me if Ed is not available. We sincerely hope the Alaska State Legislature can fund this badly needed project for the Ketchikan Community in the upcoming legislative session.

Sincerely yours,

  
Roger A. Stone  
Chief Financial Officer

KGH

# Funding would aid cramped hospital

By JANIE DUNWORTH  
Daily News Staff Writer

A \$14 million appropriation bill for the expansion and renovation of Ketchikan General Hospital was introduced to the Alaska State Senate on Monday.

The bill, sponsored by Sen. Lloyd Jones, R-Ketchikan, is part of a \$36.9 million appropriation bill that also seeks funding for hospitals in Seward and Kodiak. The bill calls for Seward to receive about \$8.6 million and for Kodiak to receive about \$14.2 million.

According to Jones, the three hospitals were identified for top priority funding in a 1982 Inventory and Evaluation Survey prepared for the legislature by the Department of Health and Social Service.

"There are three hospitals that need help now. Ketchikan, Seward and Kodiak have been identified as top priority for replacement and renova-

tion funds in 1982. It's absolutely critical we fund these projects this year. They were in bad shape then, you can imagine how bad off they are now," said Jones.

### Problems outlined

About 250 employees at the hospital don't have to imagine how bad it is. They are the ones who must deal with the lack of space and with bathrooms that are now used as closets and closets that are now used as dressing rooms. They must also deal with radioactive isotopes that have been placed in what used to be a bathroom. The pharmacy department must use a closet to mix its medicine and the blood supply in the laboratory has inadequate storage space. The list goes on and on, according to staff.

"There's no slack left. Currently we are faced with serious life-safety codes and deficiencies," said Ed Mahn, hospital administrator.

Mahn said he is "cautiously optimistic" about funding this year. Other employees were less sure than Mahn. They all continue to play the budget waiting game.

The \$18 million expansion and remodeling project has been tagged as the city's number one priority, according to Mahn. In addition, it has been listed as one of the top regional priorities on the Ketchikan Community Legislative Priorities list.

### City needs to contribute

If Jones' appropriation bill passes this session, the city will need to come up with a \$4.6 million match for the funding.

Assistant City Manager Bill Jones said the city is still working on its capital project budget and it is too soon to tell if the hospital project will be included. City Finance Director Howard Ward said the budget should be

presented to the Ketchikan City Council in March.

According to Mahn, the need for expansion is illustrated by the increased volume of business at the hospital. He said it has seen a 33 percent increase since 1982. Individual departments are also experiencing increases. While the demand grows, there is no place to accommodate it.

Tim Walker, a medical technologist who has worked in the hospital's lab for four years, said lab activities have doubled. The department reported that it performs between 1,000 and 1,500 tests a week.

A walk through the lab paints a cramped, chaotic picture. Equipment is stacked on desks and the corridor can only accommodate one person in many areas. The blood supply is stacked and another refrigerator is needed. But, Walker said, there isn't room for another refrigerator.

### Crowding continues

Dave Smith, director of the radiology and laboratory departments, said there is so little space in the hospital that there isn't any place to put the equipment or to accommodate the technology. He said funding for equipment has been available, but there isn't space.

Smith said he often feels sorry for the patients as they have few if any areas to wait. He said it makes him feel bad when he sees them parading down the hallways in their robes.

Besides the lack of space, other deficiencies have been identified by the State Department of Health. It reported that there are serious life-safety code deficiencies, serious space deficiencies and an asbestos problem.

A lack of parking was identified in the 1982 study as well, but was remedied when the new 60-space parking  
See 'Hospital' on page 3

## Workers lighten seniors' load



Toml Brend talks with Jean Elliot during a Case Management visit last week.

Staff photo by Janie Dunworth

## Allies claim Basra nearly isolated

By FRED BAYLES  
Associated Press Writer

DHAHRAN, Saudi Arabia (AP) — Favored by the desert sun, allied jets stepped up the air war Monday with hundreds more bombing runs against Iraqi targets. The city of Basra, nerve center of Iraq's defense, was believed all but cut off.

Iraq fired two Scuds at Israel and launched a missile at Saudi Arabia, causing injuries and damage in both countries.

"We hated to come back, but we ran out of bombs," an exuberant U.S. Air Force pilot told reporters on his return from a bombing run.

As U.S. air commanders pressed this "battlefield preparation phase," President Bush met with his war advisers to consider ordering American troops onto that battlefield — in a decisive ground war for Kuwait.

Emerging from a White House meeting with Defense Secretary Dick Cheney and joint chiefs chairman Gen. Colin Powell, both just back from Saudi

As for a ground offensive, Bush said, "we're not talking about dates."

In Baghdad, the government announced it was reaching still deeper into the Iraqi population — into the schools — for teen-age soldiers to help "destroy the enemies of God and humanity."

Also Monday, Iraq's religious affairs minister, Abdullah Fadel, said "thousands" of civilians have been killed or wounded in allied bombings. It was the first time a senior Iraqi official had spoken of such high civilian losses. The government previously listed 650 civilian dead.

Civilian deaths estimated  
Peace activist and former U.S. Attorney General Ramsey Clark, newly returned to New York from a week in Iraq, said the chief of the country's Red Cross affiliate estimated civilian deaths at 6,000 to 7,000.

In the Middle East and elsewhere, the quest for peace continued.

A Soviet envoy, Yevgeny Primakov, ventured into bomb-battered Baghdad

Ketchikan Daily News / Feb 17, 1991



Tuesday	
Low	5:12 a.m. 4.4 ft.
High	11:15 a.m. 15.2 ft.
Low	5:45 p.m. -0.2 ft.
Wednesday	
Low	5:49 a.m. 3.4 ft.
High	0:13 a.m. 14.0 ft.
Low	8:17 p.m. -0.8 ft.
High	11:51 a.m. 15.9 ft.

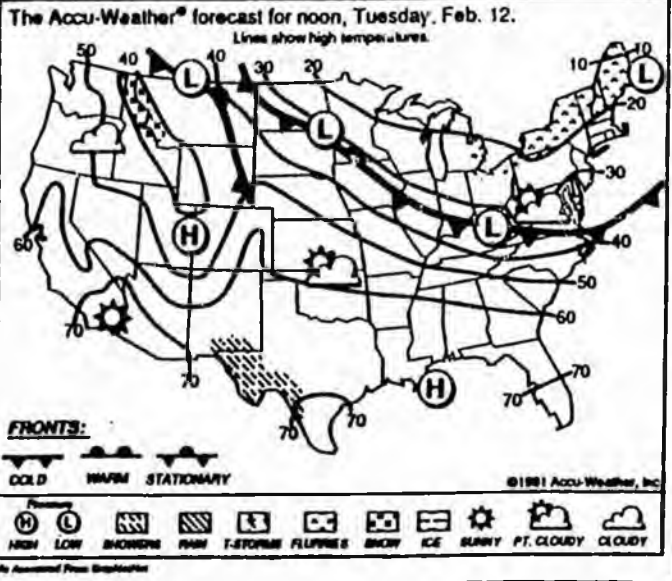
### Weather Special

THE NEW RECORD HIGH temperature for the 10th of February was set for Annette Island Sunday. A new record high of 61 degrees broke the previous high of 59 degrees set in 1979. Also the high minimum temperature of 36 degrees set way back in 1989 was broken with a new high minimum temperature of 45 degrees.

### Alaska Summary

**By The Associated Press**  
The week-end precipitation pattern invited just what the Kuskokwim delta and over the Alaska Peninsula brought precipitation to southern portions of Alaska. The precipitation was mainly in the form of snow over the Aleutians and the Peninsula. There was rain over the southeast Alaska peninsula and Kodiak Island, and a mixture of rain and snow over Bristol Bay, the Alaska Peninsula, the Bushna valley and the north gulf coast. Below, in the Yukon-Kuskokwim delta, reported periods of freezing rain during the morning. Otherwise skies were mostly cloudy over the remainder of Alaska today. Strong northerly winds blew over the Bering Sea, with both Gambell and Saint Paul Island reporting white gusts over 35 miles per hour. Saint Paul also had a blizzard snow advisory in

### Lower 48 Weather



**Coast.**  
It snowed over much of inland New York state and parts of Pennsylvania, Ohio and Michigan. Snow also fell from east central Illinois to southeast Iowa. Snowfall during the six hours ending at 1 p.m. EST included 4 inches at Syracuse, N.Y., and 1 inch at Bradford, Pa. There were no reports of heavy rainfall during the same six hours. Winds to near 40 mph over parts of New York state and western Pennsylvania brought wind chills of 23 below zero at Massena, N.Y., 18 below at Bradford, Pa., and 15 below at Buffalo, N.Y. The low for the Lower 48 states Monday morning was minus 10 degrees at Caribou, Maine. Temperatures around the nation at 3 a.m. ranged from 8 degrees at International Falls, Minn., to 85 at Palm Springs, Calif.

### Gulf Summary

**By The Associated Press**  
Tuesday's forecast for Iraq is for quiet weather to continue, according to Accu-Weather Inc. The private forecast service in State College, Pa., said the sky will be sunny to partly cloudy through the entire Mideast. Temperatures will be in the low 60s in Iraq and Israel while readings in the upper 60s and low 70s will prevail in Saudi Arabia. Tuesday night will bring patchy clouds and light winds throughout the area. (Some countries in the region, including Iraq, are no longer providing surface observations normally used in forecasting. Accu-Weather bases its predictions on satellite photos, and measurements from the countries still providing weather data.)

Estimated Middle East Temperatures:

	H	L
Tuesday	62	40
Amman	60	32
Baghdad	62	42
Cairo	58	30
Damascus	72	52
Dhahran	78	54
Jeddah	72	48
Riyadh	40	25
Tehran		

**U.S. Command Spokesman**  
A U.S. command spokesman, Marine Brig. Gen. Richard Neal, said bombers have destroyed many of the key links into and out of Basra, which lies in a region crisscrossed by rivers and other waterways. The Americans reported continuing successful strikes against tanks, artillery and Iraqi bunkers in the Kuwait theater. Capt. Dewey Gay, the F-16 pilot who "hated to come back," said his flight "pretty much got all the tanks. ... This was one of the best ones in a while."

Brightening skies Monday enabled air commanders to mount 1,900 sorties over 24 hours, hundreds more than on any recent day. The U.S. command said 750 missions were directed against Iraqi positions in the Kuwait theater, including 200 against the dug-in Republican Guard, the Iraqi army's elite units. Basra was again hit hard. The southern Iraqi port is both headquarters for the Iraqi defense and a transshipment

## In brief

### Hearings scheduled

The House Resources Committee is sponsoring a legislative public hearing on three house bills dealing with the Alaska Mental Health Lands Trust. House Bill No. 58 calls for appropriations to the Alaska Mental Health Trust Escrow Account while House Bill No. 59 reconstitutes the mental health lands trust under the Alaska Mental Health Enabling Act of 1956. In addition, House Bill No. 79 will be addressed. It calls for the establishment of a mental health trust authority. Testimony will be limited to the land/mental health trust issue and persons interested in testifying or observing may do so at 3 p.m. Wednesday at the Legislative Information Office on Front Street. In addition, the House Labor and Commerce Committee has planned a public hearing on House Bill No. 78, which relates to employment rights based on pregnancy, childbirth and related conditions, sick leave and family leave. Testimony will be taken at the teleconference, which starts at 1 p.m. Tuesday at the LIO in Ketchikan.

**U.S. Command Spokesman**  
A U.S. command spokesman, Marine Brig. Gen. Richard Neal, said bombers have destroyed many of the key links into and out of Basra, which lies in a region crisscrossed by rivers and other waterways. The Americans reported continuing successful strikes against tanks, artillery and Iraqi bunkers in the Kuwait theater. Capt. Dewey Gay, the F-16 pilot who "hated to come back," said his flight "pretty much got all the tanks. ... This was one of the best ones in a while."

## Hospital

**Continued from page 1**  
Desert Storm officers also reported likely hits against four Iraqi mobile launchers reportedly hit. Desert Storm officers also reported likely hits against four Iraqi mobile launchers reportedly hit. Desert Storm officers also reported likely hits against four Iraqi mobile launchers reportedly hit.

**Asbestos a problem**  
The areas of the hospital targeted for renovation and expansion include the emergency and radiology departments, the laboratory, support areas, conference rooms and private patient rooms. Asbestos removal is also slated as part of the project. Mahn said the asbestos problem will be contained or "encapsulated" in areas of renovation and removed from areas of remodeling. In addition, the project calls for the replacement of the mechanical, heating and electrical facilities. Mahn said the hospital does not have the required fire sprinklers, which are included in the project. Mahn is hoping to receive good news from the Legislature in July. If the appropriation comes through, an 8-month design process will start. He said construction could take between three and four years, depending on the number of project phases. In addition to the appropriations bill, Jones also introduced Senate Bill No. 67, which would place a systematic, rational procedure for ranking hospital and nursing home projects to help get the worthwhile and neediest projects funded. Rep. Cheryl Davis, R-Ketchikan, said it is hard to make the call about the hospital funding. She said it is difficult to know with a new governor and administration. "I hope it will go well. We're going to fight for it. None of us know what the governor's plan is," she said.

**Israeli Radio Announces**  
Iraqi radio announced old male students are report to military on. In January, the Baghdad lowered the age for tary service in Iraq to exempted 17-year-olds. Iraqi will not agree and will never surrender radio said. Since the early de week-old war, Iraq has alien on the quest casualties.

# Charley's

## Valentines for 2

**Lobster stuffed Filet Mignon**  
*Tender filet stuffed with lobster, green onions, mushrooms and herbs. Broiled to perfection and served with bearnaise sauce.*

**Halibut & Prawns Vancouver**  
*A filet of halibut stuffed with porc mushrooms and edam cheese. Served hollandaise sauce with two bay and three sauteed prawns.*

Your Choice for \$60 plus tax & gm

Includes a rose for the ladies and a bottle of go  
Charley's regular dinner will be available  
Music by "Hotfoot"

Reservations Recommended 225-509

*Ketchikan's finest Dining and Entertainment*

KETCHIKAN General Hospital  
3100 TONGASS AVE.  
KETCHIKAN, ALASKA 99901-5746  
PHONE 907-225-5171  
FAX 907-225-2173

## Facts and Figures

- Ketchikan General Hospital was built in 1962 with the capacity to service 46 acute care patients.
- The hospital building is owned by the City of Ketchikan while the hospital management has been operated by the Sisters of St. Joseph of Peace since its opening.
- Island View Manor Nursing Home was built as an addition to the hospital in 1968. The nursing home has a capacity of 31 beds.
- Currently, the hospital is a regional provider of service to an area of over 25,000 people including Ketchikan, Prince of Wales Island, Petersburg and Wrangell.
- Annually, over 17,000 patient days are provided on an inpatient basis, over 19,000 people are cared for as outpatients and over 10,000 people are treated as emergency patients.
- Twenty-four hour Emergency Room physician staffing began in May 1989.
- In the last four years, Ketchikan General Hospital has been purchasing state-of-the-art diagnostic equipment for the Imaging Service Department to meet the changing needs of the community.
- Ketchikan General Hospital generates over \$15 million dollars in revenue a year and has a combined direct and indirect economic impact on the community in excess of \$13 million.
- The medical staff consists of 17 physicians who have made Ketchikan their home.
- Specialists from Ketchikan General Hospital travel to outlying communities on a monthly basis to hold clinics.
- Ketchikan General Hospital was the first employer to offer employer-run daycare in Alaska.
- The hospital is one of the largest employers in Ketchikan with over 250 full and part-time employees.
- In 1982, a report from Alaska's State Department of Health made immediate recommendations to make changes to Ketchikan General Hospital to meet current life safety code regulations.

more

KGH

## Renovation

- The State Department of Health's recommendations called for immediate expansion of the Laboratory Department and an upgrade to the energy system.
- Kerchikan General Hospital completed a long-range plan to cover the needs of our community until the year 2010. This long-range plan included demographics, population forecast, and the space needs of the hospital.
- In all areas of the plan, the hospital was found to have:

**Serious life safety code deficiencies**  
**Serious space deficiencies**  
**Serious Asbestos problem**  
**Lack of parking**

- The total projected cost of the remodeling project is \$ 18.9 million.
- Parking has been addressed and the new 60 space parking garage was completed June 1990.
- Areas still needing renovation and expansion due to growth, technology and minimum requirements of regulating bodies include:

<b>Emergency Department</b>	<b>an additional 1,500 sq ft.</b>
<b>Surgery Department</b>	<b>an additional 2,100 sq ft.</b>
<b>Imaging Services Department</b>	<b>an additional 2,400 sq ft.</b>
<b>Laboratory Department</b>	<b>an additional 1,150 sq ft.</b>
<b>Material Management Department</b>	<b>an additional 2,600 sq ft.</b>
<b>Dietary Department</b>	<b>an additional 3,000 sq ft.</b>
<b>Maintenance Department</b>	<b>an additional 4,500 sq ft.</b>
<b>Other support departments</b>	<b>an additional 7,750 sq ft.</b>

- The Emergency department exceeded its projected 2001 need by over 3000 patients in 1990.
- Complete expansion and remodeling will increase space by 25,000 sq ft., adhere to life safety codes and provide the needed service to the communities in Southern Southeast.
- Without renovation, service and care given to our patients will suffer as will our role as a regional provider of health care.

###

**ALASKA STATE HOSPITAL & NURSING HOME ASSOCIATION  
STATEMENT**

**SUPPORT- HB 214 - HEALTH FACILITY CONSTRUCTION GRANTS  
HB 149 - APPROPRIATIONS: SEWARD HOSPITAL; KODIAK ISLAND  
HOSPITAL/LONG TERM CARE FACILITY; KETCHIKAN  
GENERAL HOSPITAL/LONG TERM CARE FACILITY**

**MARCH 1991**

The 1981 Legislature authorized and funded a study by the Department of Health and Social Services of the plant condition and functional adequacy of 15 rural hospitals and nursing homes in Alaska.

Anchorage and Fairbanks hospitals were not included. Valley Hospital, Palmer, and Sitka Community Hospitals did not participate as they were currently under construction or reconstruction in 1982. Denali Center in Fairbanks did not exist at this time.

**Overview of Surveyed Facilities -**

A study team evaluated the adequacy of the physical facilities at each hospital or long term care unit. A number of serious problems and deficiencies were discovered.

Generally, the deficiencies observed in the health care facilities surveyed are due to the advances and changing techniques in the medical field, coupled with more stringent building, fire and life safety codes which have been adopted over the last few years.

**1982 Prioritization of Surveyed Hospitals and Nursing Homes -**

In conducting the inventory and evaluation study of the 15 hospitals and long term care facilities in 1982, architectural consultants identified six facilities which were in greater need of immediate attention than others, due to their more severe physical and functional deficiencies. The Department assembled a committee to review the report.

This committee consisted of one member from:

The Alaska Medical Facility Authority,  
The Alaska State Hospital Association,  
Southeast Alaska Health Systems Agency, Inc.,  
South Central Health Planning and Development, Inc.,  
The Medical Care Advisory Committee, and  
The Statewide Health Coordinating Council.

The ranking provided by the committee was based only upon the relative severity of all physical and functional deficiencies found at each facility and did not consider other factors such as facility utilization or population trends.

The Committee ranking was as follows:

- \*1. Cordova Community Hospital and Long Term Care Facility

A.S.H.N.H.A. Position Statement

- \*2. Petersburg General Hospital and Long Term Care Facility
- 3. Seward General Hospital
- 4. Kodiak Island Hospital and Long Term Care Facility
- 5. Wesleyan Nursing Home, Seward
- \*6. Wrangell General Hospital
- \*7. South Peninsula General Hospital and Long Term Care Facility
- 8. Ketchikan General Hospital and Island View Manor
- \*9. Central Peninsula General Hospital
- \*10. Bartlett Memorial Hospital
- 11. Valdez Community Hospital
- 12. St. Ann's Nursing Home, Juneau
- \*13. Norton Sound Regional Hospital

\* Completed (Central Peninsula and Bartlett Memorial utilized local bonding)

**HB 214, Health Facilities Construction Process/Grants -**

HB 214 creates the Health Facility Review Board, composed of seven members appointed by the Governor within the Department of Health & Social Services. The Board will advise the Department in establishing priorities for possible capitol construction grants for non-profit health facilities.

By October 15 of each year the Department shall submit to the Governor and within the first ten days of each regular legislative session, a construction grant schedule with budgets. Each facility applying for grants will have been required to have a Certificate of Need and meet all provisions of HB 214.

**HB 149, Health Facility Capitol Construction Grants Kodiak, Ketchikan, & Seward - SB 111 appropriates:**

Kodiak Island Borough Hospital/LTC	- \$14,250,000.00 (State Grant)
Kodiak Borough Appropriate	- \$ 4,750,000.00 (Local Match)
<b>Total</b>	<b>- \$19,000,000.00</b>
Seward General Hospital	- \$ 8,603,438.00 (State Grant)
City of Seward Appropriate	- \$ 2,867,813.00 (Local Match)
<b>Total</b>	<b>- \$11,471,251.00</b>
Ketchikan General Hospital	- \$14,063,678.00 (State Grant)
City of Ketchikan Appropriate	- \$ 4,687,893.00 (Local Match)
<b>Total</b>	<b>- \$18,751,571.00</b>

**FOR MORE INFORMATION CONTACT:**

**Harlan Knudson - 586-1790, Juneau**  
**Alaska State Hospital & Nursing Home Association**  
**319 Seward, #11; Juneau, Alaska 99801**

# # # #

CITY OF KODIAK  
RESOLUTION NUMBER 38-90

A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK ESTABLISHING A JOINT CITY/BOROUGH FISCAL YEAR 1992 CAPITAL PROJECT PRIORITY LIST

WHEREAS, the City Council adopted the City of Kodiak's prioritized Capital Improvements Program by Resolution Number 33-90, on September 27, 1990; and

WHEREAS, the Borough Assembly will adopt the Kodiak Island Borough's capital improvement priorities by Resolution Number 90-60-R, on October 4, 1990; and

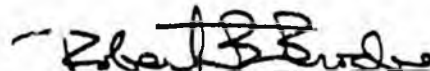
WHEREAS, the City Council and the Kodiak Island Borough Assembly have developed a merged list to present to the First Session of the Seventeenth Alaska Legislature for funding consideration,

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Kodiak, Alaska, in conjunction with the Kodiak Island Borough Assembly, does hereby adopt the following priorities for the fiscal year 1992 capital improvement projects:

- |  |              |
|--|--------------|
| 1. Hospital construction                       | \$14,000,000 |
| 2. Mill Bay Road reconstruction                | 5,000,000    |
| 3. Water System Filtration Plant construction  | 7,000,000    |
| 4. New elementary school                       | 8,200,000    |
| 5. St. Paul Harbor inner harbor reconstruction | 1,200,000    |
| 6. Near Island roads and utilities             | 5,000,000    |
| 7. Resurfacing Rezanof Drive                   | 4,000,000    |

PASSED AND APPROVED this 25th day of October, 1990.

CITY OF KODIAK

  
MAYOR

ATTEST:

  
CITY CLERK

Provided during HESS hearing (Kodiak)

Introduced by: Mayor Selby  
Date: 11/01/90  
Adopted: 11/01/90

KODIAK ISLAND BOROUGH  
RESOLUTION NO. 90-67

A RESOLUTION ESTABLISHING A JOINT CITY/BOROUGH FISCAL YEAR  
OF 1992 CAPITAL PROJECT PRIORITY LIST

WHEREAS, the City Council adopted the City of Kodiak's capital improvement priorities by Resolution No. 33-90 on September 27, 1990; and

WHEREAS, the Borough Assembly adopted the Kodiak Island Borough's capital improvement priorities by Resolution No. 90-60 on October 4, 1990; and

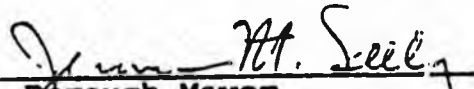
WHEREAS, the City Council and the Kodiak Island Borough Assembly have developed a merged list to present to the Seventeenth Alaska Legislature for funding consideration;

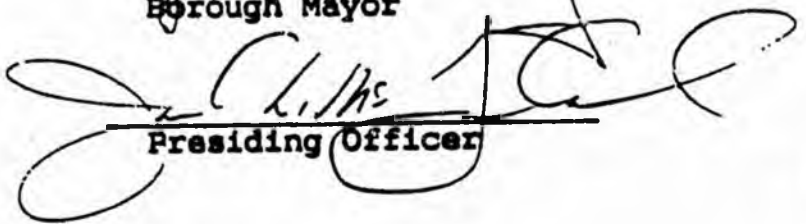
NOW, THEREFORE, BE IT RESOLVED by the Kodiak Island Borough Assembly in conjunction with the Council of the City of Kodiak, Alaska, the following priorities are hereby adopted for fiscal year 1992 capital improvement projects:

- |  |               |
|--|---------------|
| 1. Hospital Construction                         | \$ 15,000,000 |
| 2. Mill Bay Road Construction                    | 5,000,000     |
| 3. Water System Filtration Plant<br>Construction | 7,000,000     |
| 4. New Elementary School                         | 8,200,000     |
| 5. St. Paul Harbor<br>Inner Harbor Construction  | 1,200,000     |
| 6. Near Island Roads and Utilities               | 2,500,000     |
| 7. Resurfacing Rezanof Drive                     | 4,500,000     |

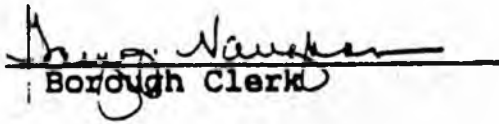
PASSED AND APPROVED THIS 1st DAY OF NOVEMBER, 1990.

KODIAK ISLAND BOROUGH

  
Borough Mayor

  
Presiding Officer

ATTEST:

  
Borough Clerk

U.S. Department  
of Transportation

United States  
Coast Guard



Commanding Officer  
U. S. Coast Guard  
Air Station Kodiak

MAILING ADDRESS:  
P.O. BOX 33  
Kodiak, AK  
99619-5000  
Ph: (907)487-5836

April 16, 1991

Governor Walter J. Hickel  
Post Office Box "A"  
Juneau, Alaska 99811


Dear Governor Hickel:

I have been requested to provide a Coast Guard operational perspective on the proposal to construct a new hospital in Kodiak. My command handles an average of 250 search and rescue cases per year. My experience indicates that many of these cases are medical evacuations which result from the high incidence of injury related to dangerous Alaskan occupations such as fishing, logging, guiding, construction, etc.

In addition, the Coast Guard occasionally acts outside it's statutory responsibility as a "good samaritan" when we are not in competition with private enterprise. We engage in many humanitarian medical evacuations from outlying native villages, and from Kodiak to Anchorage, when the weather turns real sour. We are not, however, a state-certified air ambulance operation.

In collaboration with the City and Burrough of Kodiak, my unit helped design a "downtown" helipad which would expedite transfer of urgent life-or-death patients to critical care. I was present at the deication of that facility in 1989. Mayors Brodie and Selby assure me that the pad, which they spearheaded to completion, will continue to serve us well when the new hospital is constructed.

In my professional opinion, Kodiak has grown dramatically in the past fifteen years, and is in dire need of an advanced health care facility which will attract practitioners in many medical specialties such as pediatrics/gynocology, general surgery, neurology, ophamology, ENT, internal medicine, orthopedics, and cardiology. The resulting competition should lower the incidence of preventable death due to lengthy scene-to-hospital or hospital-to-hospital transfers. Side benefits would certainly be the reduced travel costs associated with seeking off-island medical care, and the possible lessening of malpractice insurance costs if competition is stimulated.

  
M. J. SMITH





# Alaska State Legislature

c-106

Please enter into the record my testimony to the ~~Bill 149~~  
 committee name  
 committee on HB 149, dated 3/27/91  
 bill/subject

Thank you for the opportunity to offer testimony on this important Bill.

Although my interest in improving health care in Kodiak, I have a concern that Alaska has not paid sufficient attention to health care needs all over the State - Seward and Ketchikan are also in need of assistance.

We have paid good attention to the needs in Education around the state and it is high time to raise the health care to our citizens.

I would like to see Alaska "above average" in health care - rather than way "below average". Please support this HB 149. Thank you

Signed: Lorne White Lorne White  
 Testifier

Representing (Optional)  
Box 1661 Kodiak  
 Address  
480-4791  
 Phone No.

PLEASE MICROFILM TOP PAGE ONLY

DOCUMENTS WHICH HAVE NOT BEEN  
FILMED BUT ARE AVAILABLE IN THE  
ORIGINAL FILE INCLUDE:

- City of Seward CAPITAL PROJECT  
ASSISTANCE REPORT, 1991
- KODIAK ISLAND HOSPITAL & CARE CNT  
REPLACEMENT FACILITY PROPOSAL

**HB 150**

## HOUSE BILL NO. 150

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY REPRESENTATIVES ELLIS, Brown

Introduced: 2/20/91

Referred: Health, Education and Social Services, Finance

Funding Information: General Fund \$1,280,000

Other Funds -0-

\$1,280,000

## A BILL

## FOR AN ACT ENTITLED

1 "An Act making a special appropriation to the Department of Health and Social Services  
 2 for a grant to the Anchorage Neighborhood Health Center; and providing for an effective  
 3 date."

## 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. FINDINGS. The legislature finds that the Anchorage Neighborhood Health Center  
 6 provides primary medical, dental, and related health services necessary to meet community needs; the  
 7 center is the only source of primary health care for low income persons in Anchorage; the center can  
 8 only treat 25 percent of the over 48,000 low income persons in Anchorage due to a shortage of space;  
 9 expansion of the center is necessary in order to meet community needs for health care services.

10 \* Sec. 2. The sum of \$1,280,000 is appropriated from the general fund to the Department of Health  
 11 and Social Services for payment as a grant under AS 37.05.316 to the Anchorage Neighborhood Health  
 12 Center for expansion of facilities.

13 \* Sec. 3. The appropriation made by this Act is for a capital project and lapses under AS 37.25.020.

14 \* Sec. 4. This Act takes effect July 1, 1991.

3111 C STREET, SUITE 455  
ANCHORAGE, ALASKA 99503  
(907) 561-7628

WHILE IN SESSION  
P.O. BOX V  
JUNEAU, ALASKA 99811  
(907) 465-3704

# ALASKA STATE HOUSE



CHAIR  
RULES COMMITTEE

JUDICIARY

SPECIAL COMMITTEE ON INTERNATIONAL  
TRADE & TOURISM

LEGISLATIVE COUNCIL

## REPRESENTATIVE JOHNNY ELLIS MEMORANDUM

TO: Reps. Mike Navarre and Eileen MacLean, Co-Chairs  
House Finance

FROM: Rep. Johnny Ellis *JE*

DATE: April 24, 1991

RE: House Bill 150

Thank you for scheduling House Bill 150.

### HEALTH CENTER EXPANSION

House Bill 150 appropriates \$1.28 million\* (see bottom of page) for the expansion of the Anchorage Neighborhood Health Center. The Health Center needs to expand in order to serve uninsured and low income people. In 1990, over 58 percent of the Health Center's patients were uninsured. An additional 24 percent were Medicaid and/or Medicare patients.

### CANNOT SERVE 75% OF ANCHORAGE AREA PATIENTS

At this time, ANHC is only able to treat 25 percent of Anchorage's low income residents. They cannot meet the needs of the other 75 percent without additional space and health care providers.

### ANHC SERVES MORE THAN ANCHORAGE

Additionally, the numbers of patients served who live outside the Anchorage area is increasing. In 1989, nine percent of ANHC's patients were from outside the Anchorage, Palmer, Wasilla and Girdwood area. In 1990, the number had grown to nearly 15 percent.

### CUTS TO ANHC

The ANHC was hit hard by Governor Cowper's Social Services Block Grant and line item vetoes in 1990. The losses to ANHC totalled \$687,000, which amounts to 22 percent of the ANHC FY91 budget. But the losses to low income, uninsured and homeless people of Anchorage is much worse. The cuts eliminated dental services at ANHC and resulted in losses in maternal and child health programs, cancer screening programs and health care for the homeless. Additionally, it eliminated a grant for prenatal care and delivery services for low income high risk patients.

\* The ANHC has worked to reduce the original appropriation through extra cost-saving measures. The chart on the back of this page indicates the elimination of some requests in order to reduce the original appropriation needed from \$1.28 million to \$1.13 million.

— Over —



ANCHORAGE NEIGHBORHOOD HEALTH CENTER  
SOURCES AND APPLICATIONS OF FUNDS

SOURCES:

Request for funds from the State Legislature and/or Governor's Office	\$1,280,000
Community Development Block Grant (pending approval)	<del>32,000</del>
Community Development Block Grant	25,000
<b>TOTAL SOURCES</b>	<b><u>\$1,337,000</u></b>

APPLICATIONS:

Bid Ready Architectural Package	\$ 57,000
New Construction	518,000
Site Work	150,000
Cut and Patch existing building at addition interface	100,000
Construction Contingency (10% of new construction)	76,800
Existing Building Renovation	51,800
Upgrading Existing Mechanical Systems	<del>125,000</del> 75,000
Project Administration	71,775 68,000
Purchase of Adjacent Lot for Parking	50,000
Demolition of Building on Adjacent Lot	15,000
Paving and Lighting for Additional Parking	31,625
Equipment and Furniture	90,000
<b>TOTAL CONSTRUCTION COSTS</b>	<b><u>\$1,337,000</u></b>

\$ 1,337,000

1,337,000

HB 152



HOUSE COMMITTEE REPORT

(11)

Date Referred: April 17, 1991

FURTHER REFERRALS:

Date of Committee Action: 5/7/91

The FINANCE Committee considered:

HB 152

HOUSE BILL NO. 152

ESTAB. ALASKA STATE HOUSING COMMISSION

"An Act relating to housing; creating the Alaska State Housing Commission and setting out duties; providing that the Alaska State Housing Commission is the governing body of the Alaska State Housing Authority and the Alaska Housing Finance Corporation; repealing the boards of directors of the Alaska State Housing Authority and the Alaska Housing Finance Corporation; and establishing the Alaska housing trust fund within the Alaska Housing Finance Corporation."

RECOMMENDATIONS:

be replaced with CS HB 152 (FIN) [ ] the same title [x] a new title

[ ] have attached amendments(s)

[x] do pass

[ ] do not pass

[ ] no recommendations

[ ] individual recommendations

[ ] additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

[x] fiscal impact Revenue

[ ] fiscal note(s)

2 [x] zero fiscal note DCRA & DCED

[ ] zero fiscal note(s)

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
Mike Spawna NAUAYUK	/	<del>Mike Spawna</del>		X	
Mark Hansen BOYER	X	ROD E. JORD Phillips		/	
Jan Brown BROWN	/	Bob Sharp sharp		X	
Bob Koponen KOPONEN	/	Eileen P. Maclean Maclean		X	
Teresa Bannis BANNIS	X				
Ronald J. Hanson HANSON	X				
Al Ulmer ULMER	X				

Mike Spawna Eileen P. Maclean  
CHAIRMAN'S SIGNATURE  
NAUAYUK Maclean

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. CS HB 152

Revision Date: \_\_\_\_\_ Department Affected: Community & Regional Affairs  
 Title: "expand directors AHFC...create Alaska State Housing Planning Comm..." BRU: \_\_\_\_\_  
 Sponsor: Rep Brown, Ulmer, Koponen, etc. Component: \_\_\_\_\_  
 Requestor: \_\_\_\_\_ COMPONENT SERIAL NO. 

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Remond Henderson, Director *Remond Henderson* Phone: 465-4708  
 Division: Administrative Services Date: 5/6/91  
 Approved by Commissioner: Edgar Blatchford *Edgar Blatchford*  
 Agency: Community & Regional Affairs Date: 5/6/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agencies:

FISCAL NOTE

0838131

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. \_\_\_\_\_

Revision Date: 5/6/91 Department Affected: Alaska State Housing Au  
 Title: A act relating to housing, BRU: Alaska State Housing Authority  
creating a housing planning comm. Component: \_\_\_\_\_

Sponsor: \_\_\_\_\_  
 Requestor: Brown, Ulmer, Koponen, Ellis, COMPONENT SERIAL NO. \_\_\_\_\_  
Davis

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.) A zero fiscal note is anticipated under the following assumptions:  
 1. The board meeting will piggy back with scheduled meeting of ASHA board  
 2. ASHA will not be the lead agency for development of the CHAS and will only provide data to the designated department.

Prepared By: Barbara Baker Phone: 562-2813 3228  
 Division: Alaska State Housing Authority Date: 5/6/91

Approved by Commissioner: Commissioner Glen Olds  
 Agency: Department of Commerce & Economic Development Date: 5-6-91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. CSHB 152

Revised Date: May 3, 1991  
Title: An Act relating to housing; expanding AHFC board; creating AK State Housing Planning Commission  
Sponsor: Brown  
Requestor: Brown

Department Affected: Revenue  
BRU: Alaska Housing Finance Corporation  
Component: Alaska Housing Finance Corporation

COMPONENT SERIAL NO. 

1	1	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	15.2	15.8	16.4	17.1	17.7	18.4
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>15.2</b>	<b>15.8</b>	<b>16.4</b>	<b>17.1</b>	<b>17.7</b>	<b>18.4</b>

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (THOUSANDS OF DOLLARS)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER - AHFC operating	15.2	15.8	16.4	17.1	17.7	18.4
<b>TOTAL</b>	<b>15.2</b>	<b>15.8</b>	<b>16.4</b>	<b>17.1</b>	<b>17.7</b>	<b>18.4</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: - 0 -

ANALYSIS: (Attach a separate page if necessary.)

Fees and travel associated with addition of two board members of AHFC Board of Directors.

Prepared By: Mild Barker  
Division: Alaska Housing Finance Corporation/Planning and Research

Phone: (907)564-9323  
Date: May 6, 1991

Approved by Commissioner: [Signature]  
Agency: Department of Revenue Date: 5-7-91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

CS FOR HOUSE BILL NO. 152 (FINANCE)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): REPRESENTATIVES BROWN, Ulmer, Koponen, Ellis, B.Davis

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to housing; expanding the board of directors of the Alaska Housing  
2 Finance Corporation; relating to the management of the Alaska Housing Finance  
3 Corporation; creating the Alaska State Housing Planning Commission and establishing its  
4 duties; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 \* Section 1. FINDINGS. The legislature finds that

7 (1) housing programs in the state are not consolidated and are spread among many state  
8 agencies, offices, and divisions, and that a coordinated state housing policy to provide clear direction  
9 for addressing housing needs does not exist;

10 (2) there is only limited statistical data on housing needs and, as a result, housing  
11 programs are designed with little quantitative information regarding the real needs of Alaskans;

12 (3) low-income and rural housing needs in the state are critical and have not been met  
13 with existing housing resources even while it is estimated that nearly 33 percent of Alaskans are  
considered to be low-income residents; and

1 (4) in order to ensure that all Alaskans are afforded the opportunity to live in safe,  
2 sanitary, and energy efficient housing, coordination of the state's varied and disparate housing program  
3 initiatives is required.

4 \* Sec. 2. AS 18.56.030(a) is repealed and reenacted to read:

5 (a) The corporation shall be governed by a board of directors appointed by the governor  
6 as follows:

7 (1) the commissioner of revenue, the commissioner of commerce and economic  
8 development, and the commissioner of community and regional affairs;

9 (2) one member who represents the financial community;

10 (3) one member who is licensed as a real estate broker under AS 08.88.171(a);

11 (4) one member who represents the interests of regional housing authorities;

12 (5) two members, one of whom is a rural resident of the state, who represent  
13 persons having special housing needs;

14 (6) one public member.

15 \* Sec. 3. AS 18.56.030(b) is amended to read:

16 (b) If a member described in (a)(1) [OR (2)] of this section is unable to attend a meeting  
17 of the board, the member may, by an instrument in writing filed with the board, designate a  
18 deputy or assistant to act in the member's place at the meeting. For all purposes of this chapter,  
19 the designee is a member of the board at the meeting.

20 \* Sec. 4. AS 18.56.030(c) is amended to read:

21 (c) The board members described in (a)(2) - (6) [AND (a)(3)] of this section serve  
22 two-year terms.

23 \* Sec. 5. AS 18.56.030(e) is amended to read:

24 (e) The members of the board described in (a)(2) - (6) [(a)(3)] of this section receive  
25 \$100 compensation for each day spent on official business of the corporation and may be  
26 reimbursed by the corporation for actual and necessary expenses at the same rate paid to  
27 members of state boards under AS 39.20.180.

28 \* Sec. 6. AS 18.56.090 is amended by adding a new subsection to read:

29 (b) The board shall, in consultation with the Alaska State Housing Planning Commission,  
30 provide housing assistance funding to public agencies and private nonprofit organizations to  
31 finance the design, construction, development, rehabilitation, or improvement of housing for

1 persons of low and moderate income and for housing in remote, underdeveloped, or blighted  
2 areas of the state, including special needs housing. The funding may take the form of deferred  
3 loans, interest rate subsidies, building subsidies, participation financing through housing  
4 partnerships, or other forms of assistance as provided in regulations adopted by the board. The  
5 regulations shall be prepared in consultation with the Alaska State Housing Planning  
6 Commission. The regulations must, at a minimum, provide procedures to (1) establish priorities  
7 and criteria for funding of housing assistance proposals; (2) establish the types of funding  
8 assistance; (3) evaluate competing proposals; (4) approve the award of assistance; and (5) monitor  
9 the use of funds and the progress of the program activity. In this subsection, "public agency"  
10 includes a state agency or authority, a municipality, or a regional housing authority and "special  
11 needs housing" means housing, including emergency shelters, designed to meet the needs of those  
12 with specific and special housing needs, including supportive services, including the elderly,  
13 individuals with a disability, the mentally ill, and the homeless.

14 \* Sec. 7. AS 44.33 is amended by adding new sections to read:

15 ARTICLE 10. ALASKA STATE HOUSING PLANNING COMMISSION.

16 Sec. 44.33.850. ALASKA STATE HOUSING PLANNING COMMISSION. (a) The  
17 Alaska State Housing Planning Commission is established in the Department of Commerce and  
18 Economic Development. The commission consists of the members of the boards of directors of  
19 the Alaska State Housing Authority and the Alaska Housing Finance Corporation. The  
20 commission shall elect a chair and other officers from among its members.

21 (b) The members of the commission may receive the compensation and per diem they  
22 would be entitled to as members of their respective boards when conducting the business of the  
23 commission.

24 (c) Notwithstanding that the commissioner of commerce and economic development is  
25 a member of the boards of directors of the Alaska State Housing Authority and the Alaska  
26 Housing Finance Corporation, the commissioner shall occupy only one seat on the commission.

27 Sec. 44.33.855. MEETINGS OF COMMISSION. (a) The commission shall meet at least  
28 once a year at the call of the chair. Seven members are a quorum.

29 (b) The commission may meet and transact business by electronic media if

30 (1) public notice of the time and locations where the meeting will be held by  
31 electronic media has been given in the same manner as if the meeting were held in a single

1 location;

2 (2) participants and members of the public in attendance can hear and have the  
3 same right to participate in the meeting as if the meeting were conducted in person; and

4 (3) copies of pertinent reference materials, statutes, regulations, and audio-visual  
5 materials are reasonably available to participants and to the public.

6 (c) A meeting by electronic media as provided in this section has the same legal effect  
7 as a meeting in person.

8 (d) For the purposes of this chapter public notice of 24 hours or more is adequate notice  
9 of a meeting of the commission.

10 Sec. 44.33.860. DUTIES OF COMMISSION. The commission shall

11 (1) coordinate all housing programs administered by state agencies and develop  
12 a state housing policy; in implementing this paragraph, the commission shall examine and define  
13 state budget needs for housing and shall prepare a proposed coordinated state housing budget  
14 with priorities identified for legislative consideration; a state agency that administers a housing  
15 program or performs a housing-related function shall assist the commission in the performance  
16 of these duties;

17 (2) prepare a Five-Year Housing Plan for the state; the plan shall be released  
18 annually and address expected housing problems and needs for the state for the proximate five-  
19 year period; the plan must identify housing initiatives, provide a coordinated response to the  
20 expected problems and needs, and guide the coordinated state housing budget required by (1) of  
21 this section; in the preparation of this plan, the commission shall annually hold hearings and  
22 solicit and receive public comments;

23 (3) prepare and periodically update a housing needs assessment of housing and  
24 financing availability, including an assessment of needs in rural, underdeveloped, or blighted  
25 areas of the state.

26 Sec. 44.33.865. DEFINITION. In AS 44.33.850 - 44.33.865, "commission" means the  
27 Alaska State Housing Planning Commission.

28 \* Sec. 8. Subject to the governor's removal power, a member of the board of directors of the Alaska  
29 Housing Finance Corporation under AS 18.56.030(a)(3) as it read before the effective date of this Act,  
30 whose term of office expires after June 30, 1991, shall:

31 (1) retain membership on the board of directors until the member's term, as it existed



1 before the effective date of this Act, expires; and

2           (2) occupy the position set out in AS 18.56.030, as amended by sec. 2 of this Act, that  
3 corresponds to the position the member held on the board of directors before the effective date of this  
4 Act.

5   \* Sec. 9. In making original appointments under AS 18.56.030(a), as amended by sec. 2 of this Act,  
6 the governor shall appoint one of the members appointed under AS 18.56.030(a)(5) to an initial one-year  
7 term.

8   \* Sec. 10. This Act takes effect July 1, 1991.