

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 728

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	REORGANIZATION.					4
5	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	5
6	YOUTH SERVICES		18,899,600	18,085,000	814,600	6
7	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,675,600				7
8	FAIRBANKS YOUTH FACILITY (34 POSITIONS)	2,489,800				8
9	NOME YOUTH FACILITY (11 POSITIONS)	995,200				9
10	JOHNSON YOUTH CENTER (14 POSITIONS)	975,400				10
11	BETHEL YOUTH FACILITY (22 POSITIONS)	1,746,200				11
12	PROBATION SERVICES (82 POSITIONS)	5,017,400				12
13	MANIILAQ		4,536,900	4,451,300	85,600	13
14	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				14
15	MANIILAQ SOCIAL SERVICES	968,800				15
16	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	928,500				16
17	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,055,600				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					18
19	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					19
20	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					20
21	SERVICES PROVIDED.					21
22	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					23
24	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					24
25	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES PROVIDED.					4
5	MANIILAQ SENIOR CENTER	1,018,300				5
6	NORTON SOUND		2,715,900	2,715,900		6
7	NORTON SOUND SOCIAL SERVICES	239,700				7
8	NORTON SOUND PUBLIC HEALTH SERVICES	1,385,400				8
9	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND					10
11	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					11
12	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					12
13	SERVICES PROVIDED.					13
14	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND					15
16	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					16
17	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					17
18	SERVICES PROVIDED.					18
19	NORTON SOUND SANITATION	106,000				19
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		615,900	615,900		20
21	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	136,300				21
22	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	351,600				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC					23
24	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					24

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF	ITEMS	4
5 SERVICES PROVIDED.	GENERAL FUND	5
6	OTHER FUNDS	6
6 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC		7
8 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		8
9 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		9
10 SERVICES PROVIDED.		10
11 KAWERAK SOCIAL SERVICES	409,900	11
12 TANANA CHIEFS CONFERENCE	1,341,500	12
13 TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	271,800	13
14 TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS		15
16 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND		16
17 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR		17
18 REIMBURSEMENT OF SERVICES PROVIDED.		18
19 TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS		20
21 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND		21
22 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR		22
23 REIMBURSEMENT OF SERVICES PROVIDED.		23
24 TLINGIT-HAIDA CENTRAL COUNCIL	205,300	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3						3
4	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600		4
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500		5
6	YUKON-KUSKOKWIM HEALTH CORPORATION		1,978,200	1,978,200		6
7	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,018,900				7
8	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	295,500				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON-KUSKOKWIM					9
10	HEALTH CORP. AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS					10
11	AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					11
12	REIMBURSEMENT OF SERVICES PROVIDED.					12
13	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				13
14	STATE HEALTH SERVICES		40,219,200	24,292,800	15,926,400	14
15	NURSING (183 POSITIONS)	13,725,000				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	REDUCE ADMINISTRATIVE COSTS BY ACTIVELY PURSUING					17
18	CONSOLIDATION OF HOME HEALTH CARE, HOMEMAKER, AND					18
19	PERSONAL CARE ATTENDANT SERVICES AND THAT SERVICE LEVEL					19
20	BE MAINTAINED.					20
21	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	8,049,600				21
22	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,219,800				22
23	LABORATORY SERVICES (36 POSITIONS)	2,452,000				23
24	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,817,600				24
25	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED		GENERAL FUND	4
5 FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE		OTHER FUNDS	5
6 DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR			6
7 ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS			7
8 INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED			8
9 BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL			9
10 CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF			10
11 THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO			11
12 PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE			12
13 DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN			13
14 EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE			14
15 DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND			15
16 HOUSE FINANCE COMMITTEES A FULL REPORT ON THE			16
17 DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM			17
18 INCREMENTS BY OCTOBER 15, 1991.			18
19 EPIDEMIOLOGY (40 POSITIONS)	3,463,600		19
20 EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	1,030,200		20
21 AIDS SERVICES (16 POSITIONS)	1,595,900		21
22 BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,169,500		22
23 POST MORTEM EXAMINATIONS	696,000		23
24 HEALTH GRANTS		8,047,600	24
		7,403,100	644,500

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFANT LEARNING PROGRAM GRANTS	4,553,000				4
5	COMMUNITY HEALTH GRANTS	1,642,500				5
6	EMERGENCY MEDICAL SERVICES GRANTS	1,852,100				6
7	ALCOHOL AND DRUG ABUSE SERVICES		21,932,600	16,906,900	5,025,700	7
8	ADMINISTRATION (18 POSITIONS)	1,569,200				8
9	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					9
10	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED					10
11	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE					11
12	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR					12
13	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS					13
14	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED					14
15	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL					15
16	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF					16
17	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO					17
18	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE					18
19	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN					19
20	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE					20
21	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND					21
22	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE					22
23	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM					23
24	INCREMENTS BY OCTOBER 15, 1991.					24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)	1,094,500				4
5 ALCOHOL/DRUG ABUSE GRANTS	18,868,900				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES					6
7 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					7
8 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					8
9 SERVICES PROVIDED.					9
10 COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	400,000				10
11 COMMUNITY MENTAL HEALTH GRANTS		27,775,300	27,244,300	531,000	11
12 COMMUNITY MENTAL HEALTH GRANTS	13,447,700				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES					13
14 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					14
15 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					15
16 SERVICES PROVIDED.					16
17 SERVICES TO THE CHRONICALLY MENTALLY ILL	13,601,400				17
18 DESIGNATED EVALUATION AND TREATMENT	726,200				18
19 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		17,543,000	17,543,000		19
20 INSTITUTIONS AND ADMINISTRATION		31,190,600	26,017,800	5,172,800	20
21 MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	4,193,500				21
22 NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					22
23 FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED					23
24 FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE					24
25 DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR					25
26 ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED		ITEMS	GENERAL FUND	OTHER FUNDS
5	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL				
6	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF				
7	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				
8	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE				
9	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN				
10	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE				
11	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND				
12	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE				
13	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM				
14	INCREMENTS BY OCTOBER 15, 1991.				
15	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	17,102,400			
16	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,946,000			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	OF HEALTH AND SOCIAL SERVICES CONTINUE TO PURSUE AN				
19	ALTERNATIVE POPULATION PLAN FOR HARBORVIEW DEVELOPMENT				
20	CENTER TO BE PRESENTED TO THE ALASKA STATE LEGISLATURE				
21	BY OCTOBER 1, 1991.				
22	INCLUDED IN THE CONTRACTUAL LINE ITEM IS \$20,000 TO				
23	MATCH \$15,000 IN FUNDS FROM THE CITY OF VALDEZ TO HIRE A				
24	CONTRACTOR TO EXAMINE LICENSING REQUIREMENTS, FUNDING				
25	SOURCES AND OTHER MATTERS RELATING TO ALTERNATIVE USES				
26	FOR THE HARBORVIEW DEVELOPMENTAL CENTER.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700	6
7 COMMISSIONER'S OFFICE (7 POSITIONS)	624,900	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL	477,800	8
9 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE	147,100	9
10 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,		10
11 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD		11
12 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY		12
13 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF		13
14 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE		14
15 FINANCE COMMITTEES.		15
16 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		16
17 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		17
18 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		18
19 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		19
20 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		20
21 BY REDUCING STAFF TIME OR SALARY LEVELS.		21
22 ADMINISTRATIVE SERVICES	6,275,800	22
23 AUDIT (7 POSITIONS)	696,400	23
24 PERSONNEL AND PAYROLL (19 POSITIONS)	999,800	24
BUDGET AND FINANCE (50 POSITIONS)	2,633,800	
GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED	648,500	
(4 POSITIONS)		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4	PLANNING AND DEVELOPMENT (5 POSITIONS)	4
5	FACILITIES/CIP COSTS (4 POSITIONS)	5
6	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	6
7	*****	7
8	***** DEPARTMENT OF LABOR *****	8
9	*****	9
10	EMPLOYMENT SECURITY	10
11	EMPLOYMENT SERVICES (182 POSITIONS)	11
12	UNEMPLOYMENT INSURANCE (277 POSITIONS)	12
13	ALASKA WORK PROGRAMS (21 POSITIONS)	13
14	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	14
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	15
16	DATA PROCESSING (19 POSITIONS)	16
17	ADMINISTRATIVE SERVICES	17
18	MANAGEMENT SERVICES (39 POSITIONS)	18
19	LABOR MARKET INFORMATION (47 POSITIONS)	19
20	OFFICE OF THE COMMISSIONER	20
21	COMMISSIONER'S OFFICE (7 POSITIONS)	21
22	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	22
23	FISHERMENS FUND (3 POSITIONS)	23
24	WORKERS' COMPENSATION (43 POSITIONS)	24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	25

1 DEPARTMENT OF LABOR (CONT.)		2	3	4	5	6	7	8	9
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES				
2									
3									
4 OF LABOR REVIEW OPERATIONS IN THE WORKERS' COMPENSATION									
5 COMPONENT TO IMPROVE EFFICIENCY, REDUCE DUPLICATION OF									
6 EFFORT, CONSOLIDATE FUNCTIONS, AND MAXIMIZE DIRECT									
7 SERVICE DELIVERY FOR ALL CONCERNED IN CARRYING OUT ITS									
8 STATUTORY OBLIGATIONS.									
9 LABOR STANDARDS AND SAFETY									
10 WAGE AND HOUR ADMINISTRATION (31 POSITIONS)	1,758,900								
11 MECHANICAL INSPECTION (23 POSITIONS)	1,518,800								
12 OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,423,200								
13 EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)	323,200								
14 * * * * *		* * * * *							
15 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *							
16 * * * * *		* * * * *							
17 MEASUREMENT STANDARDS (52 POSITIONS)		2,715,900	2,715,900						
18 BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)		1,591,100	1,591,100						
19 INSURANCE (44 POSITIONS)		3,289,200	3,289,200						
20 OCCUPATIONAL LICENSING		4,434,500	4,118,000	316,500					
21 ADMINISTRATION (52 POSITIONS)	3,240,800								
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION									
23 DEVELOP A REGULATORY FEE SYSTEM WHICH WILL EQUITABLY									
24 RECOVER COSTS ASSOCIATED WITH BOARD OPERATION.									

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LICENSING BOARDS	185,500				4
5	INVESTIGATIONS (16 POSITIONS)	1,008,200				5
6	COMMISSIONER/ADMINISTRATIVE SERVICES		3,216,800	3,075,600	141,200	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	618,400				7
8	OFFICE OF INTERNATIONAL TRADE (8 POSITIONS)	1,397,000				8
9	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,201,400				9
10	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,528,400	3,528,400		10
11	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,760,700	1,660,700	100,000	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA OIL					12
13	AND GAS CONSERVATION COMMISSION REPORT TO THE					13
14	LEGISLATURE BY JANUARY 15, 1992 ON HOW IT IS IMPROVING					14
15	ITS PERFORMANCE OF METERING THE FLOW OF OIL THROUGH THE					15
16	TRANS-ALASKA PIPELINE. THE REPORT SHOULD INCLUDE					16
17	INFORMATION ON PIPELINE METERING ACTIVITIES FROM FY86 TO					17
18	THE PRESENT AND THE SPECIFIC STEPS TO BE TAKEN BY THE					18
19	AOGCC TO ENSURE THAT ADEQUATE METERING WILL BE					19
20	ACCOMPLISHED.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL AND GAS					21
22	CONSERVATION COMMISSION REPORT QUARTERLY TO THE					22
23	LEGISLATURE THE RESULTS OF THE EXPANDED OIL AND GAS					23
24	INSPECTION PROGRAM. IT IS ALSO THE INTENT OF THE					24
25	LEGISLATURE THAT THE AOGCC REPORT TO THE LEGISLATURE THE					25
26	POTENTIAL FOR COMBINING ELEMENTS OF THE AOGCC,					26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF	ITEMS	4
5 ENVIRONMENTAL CONSERVATION, AND OTHER STATE REGULATORY	GENERAL FUND	5
6 AGENCY PROGRAMS.	OTHER FUNDS	6
7 ALASKA ENERGY AUTHORITY	26,663,600	7
8 AEA AGENCY OPERATIONS (71 POSITIONS)	7,920,700	8
9 POWER COST EQUALIZATION ADMINISTRATION	172,800	9
10 (3 POSITIONS)		
11 POWER COST EQUALIZATION GRANTS	18,570,100	10
12 BUSINESS DEVELOPMENT (18 POSITIONS)	1,970,800	11
13 INVESTMENTS (51 POSITIONS)	3,211,200	12
14 TOURISM	10,717,200	13
15 TOURISM DEVELOPMENT (20 POSITIONS)	3,595,900	14
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		15
17 TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT		16
18 PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION		17
19 OR COMMEMORATIVE PROGRAMS AND EVENTS, INCLUDING UP TO		18
20 \$220,000 FOR THE GREAT ALASKA HIGHWAY SOCIETY, THAT		19
21 PROMOTE ALASKA AS A TOURISM DESTINATION.		20
22 ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,121,300	21
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		22
24 TOURISM MARKET COUNCIL, IN ITS MARKETING EFFORTS, RAISE		23
25 NATIONAL AWARENESS OF ALASKAN FALL, WINTER, AND SPRING		24
TOURIST ACTIVITIES.		25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)		2,343,000		2,343,000	4
5	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		10,627,200	5,633,100	4,994,100	5
6	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		126,100	126,100		6
7	*****		*****			7
8	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			8
9	*****		*****			9
10	DISASTER PLANNING & CONTROL		2,559,300	791,800	1,767,500	10
11	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,312,000				11
12	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				12
13	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100				13
14	FEDERAL COMMUNITY ASSISTANCE	604,100				14
15	ALASKA NATIONAL GUARD		12,315,800	4,798,800	7,517,000	15
16	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500				16
17	ARMY GUARD FACILITIES MAINTENANCE (44 POSITIONS)	7,731,000				17
18	AIR GUARD FACILITIES MAINTENANCE (33 POSITIONS)	3,263,300				18
19	STATE ACTIVE DUTY	100,000				19
20	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		20
21	ALASKA NATIONAL GUARD BENEFITS	29,700				21
22	RETENTION BENEFITS FORMULA	140,400				22
23	RETIREMENT BENEFITS	780,900				23
24	VETERANS' AFFAIRS		659,500	659,500		24

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 VETERANS' SERVICES (2 POSITIONS)	389,500	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF		8
9 THE DIVISION OF VETERANS' AFFAIRS MAKE VETERAN SERVICE		9
10 OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.		10
11 AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE		11
12 ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO		12
13 ALASKA'S VETERANS.		13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		14
15 VETERANS' AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY		15
16 BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE		16
17 FUTURE OF THE VETERAN SERVICE OFFICER PROGRAM.		17
18 DEATH GRATUITY	270,000	18
19 DISASTER RELIEF FUND		19
20	3,000,000	20
21	3,000,000	21
22	* * * * *	22
23	* * * * *	23
24	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *	24
25	* * * * *	25
26 MANAGEMENT AND ADMINISTRATION		26
27	9,756,500	27
28	8,552,500	28
29	1,204,000	29
30 COMMISSIONER'S OFFICE (8 POSITIONS)	686,000	30
31 ADMINISTRATIVE SERVICES (54 POSITIONS)	2,812,000	31
32 IT IS THE INTENT OF THE LEGISLATURE THAT INTER-AGENCY		32
33 RECEIPTS FUND THE POSITIONS ACTUALLY PERFORMING THE		33
34 FUNCTIONS. NOT ADMINISTRATIVE DIRECTOR LEVEL POSITIONS.		34

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	GRANTS	46,800			4
5	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)	2,549,100			5
6	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (46 POSITIONS)	2,125,200			6
7	PIPELINE COORDINATOR (14 POSITIONS)	1,368,700			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE PIPELINE				8
9	COORDINATOR'S OFFICE ENTER INTO AN AGREEMENT WITH THE				9
10	DEPARTMENT OF LAW TO FUND THE ATTORNEY WHICH WILL HANDLE				10
11	ANY CASES ARISING FROM ANY NEW CONTRACTS WITH THE YUKON				11
12	PACIFIC CORPORATION.				12
13	COMMISSIONS (2 POSITIONS)	168,700			13
14	LAND AND WATER MANAGEMENT (204 POSITIONS)		11,893,100	10,906,200	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER NOT				16
17	ASSESS A FEE TO MUNICIPALITIES FOR THE PROCESSING OF				17
18	THEIR APPLICATIONS FOR MUNICIPAL ENTITLEMENTS.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20	CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN				20
21	MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES				21
22	RELATED TO DIPNETTING.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER,				24
25	IMPLEMENT THE SUSITNA RECREATIONAL RIVER PLAN AS STATED				25

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		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3					3
4	IN HB 93.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT CADASTRAL				5
6	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL				6
7	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR				7
8	WERE POSSIBLE				8
9	FOREST MANAGEMENT (215 POSITIONS)	10,354,600	9,615,500	739,100	9
10	PETROLEUM MANAGEMENT (53 POSITIONS)	3,858,700	3,780,700	78,000	10
11	MINING MANAGEMENT (24 POSITIONS)	2,301,400	1,067,900	1,233,500	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				12
13	MINING FULLY IMPLEMENT THE NEW FEDERAL RECLAMATION LAW				13
14	AND REGULATIONS TO TAKE EFFECT FOR THE 1992 SEASON.				14
15	GEOLOGICAL MANAGEMENT (55 POSITIONS)	4,316,900	3,591,000	725,900	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	OF NATURAL RESOURCES, DIVISION OF GEOLOGICAL MANAGEMENT				17
18	IDENTIFY SAND AND GRAVEL RESOURCES LOCATED CONTIGUOUS TO				18
19	TRANSPORTATION CORRIDORS, I.E. ROADS, AIRPORTS AND				19
20	RAILROADS, IN ORDER TO FACILITATE STATE SELECTION OF				20
21	THESE RESOURCES. AND THAT THEY BEGIN THE PROCESS OF				21
22	SELECTION OF THESE RESOURCE AREAS AND TRANSFER TO THE				22
23	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE				23
24	MANAGEMENT OF THESE RESOURCE AREAS.				24
25	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)	7,779,700	2,429,700	5,350,000	25

11

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 PARKS & RECREATION MANAGEMENT		7,127,300	5,696,300	1,431,000	4
5 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	922,800				5
6 PARKS MANAGEMENT (120 POSITIONS)	6,204,500				6
7 AGRICULTURAL MANAGEMENT		2,817,400	2,202,300	615,100	7
8 AGRICULTURAL MANAGEMENT (36 POSITIONS)	2,652,900				8
9 STATE FAIRS	164,500				9
10	* * * * *	* * * * *			10
11	* * * * * DEPARTMENT OF FISH & GAME	* * * * *			11
12	* * * * *	* * * * *			12
13 COMMERCIAL FISHERIES		29,279,300	23,549,900	5,729,400	13
14 COMMERCIAL FISHERIES (549 POSITIONS)	24,023,700				14
15 SPECIAL PROJECTS (146 POSITIONS)	5,255,600				15
16 SPORT FISHERIES		11,067,900		11,067,900	16
17 SPORT FISHERIES (221 POSITIONS)	10,414,300				17
18 SPECIAL PROJECTS	411,400				18
19 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	242,200				19
20 F.R.E.D.		19,586,200	12,027,400	7,558,800	20
21 F.R.E.D. (278 POSITIONS)	15,059,800				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE FRED					22
23 DIVISION, IN COOPERATION WITH THE U.S. FISH AND WILDLIFE					23
24 SERVICE, IS REQUESTED TO BRING THE TUSTUMENA LAKE					24
25 SOCKEYE SALMON ENHANCEMENT EVALUATION PROJECT TO A					25
26 PROPER CONCLUSION IN ORDER TO KEEP THE EXTREMELY					26

1 DEPARTMENT OF FISH & GAME (CONT)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 VALUABLE STOCKING PROJECT VIABLE.					4
5 SPECIAL PROJECTS (21 POSITIONS)	4,526,400				5
6 WILDLIFE CONSERVATION		12,611,900	2,268,900	10,343,000	6
7 WILDLIFE CONSERVATION (164 POSITIONS)	11,584,300				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					8
9 REQUEST A SUPPLEMENTAL APPROPRIATION TO COVER THE COSTS					9
10 OF REPRESENTING ALASKA AT THE CITES CONFERENCE, IF THERE					10
11 IS A PROPOSAL TO CHANGE THE DESIGNATION OF WALRUS FROM					11
12 APPENDIX III TO APPENDIX II.					12
13 SPECIAL PROJECTS (2 POSITIONS)	968,100				13
14 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,500				14
15 ADMINISTRATION AND SUPPORT		6,190,200	5,106,800	1,083,400	15
16 OFFICE OF THE COMMISSIONER (8 POSITIONS)	1,082,100				16
17 PUBLIC COMMUNICATIONS (8 POSITIONS)	637,700				17
18 ADMINISTRATIVE SERVICES (67 POSITIONS)	4,278,200				18
19 FACILITY MAINTENANCE	192,200				19
20 BOARDS OF FISHERIES AND GAME (8 POSITIONS)		900,200	900,200		20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					21
22 THE DIVISION OF BOARDS TAKE ACTION TO ENSURE THAT ALL					22
23 REGIONAL COUNCILS, LOCAL ADVISORY COMMITTEES AND					23
24 REGIONAL COORDINATORS ARE WELL-INSTRUCTED ABOUT THEIR					24
25 RESPONSIBILITIES UNDER STATE AND FEDERAL LAWS AND					25
26 REGULATIONS, AND FURTHER, THAT THE DIRECTOR TAKE ACTION					26

1 DEPARTMENT OF FISH & GAME (CONT.)

2

3

4 TO ENSURE THAT THESE REGULATIONS ARE ADHERED TO AND, TO
5 THE EXTENT POSSIBLE UNDER BUDGET CONSTRAINTS, FULFILLED.

6 THE LEGISLATURE FURTHER REQUESTS THAT THE DEPARTMENT
7 REPORT BACK TO THE LEGISLATURE BY THE FIRST DAY OF THE
8 1992 SESSION WITH A REPORT EXPLAINING WHAT ACTIONS WERE
9 TAKEN IN RESPONSE TO THIS INTENT LANGUAGE.

10 IT IS THE INTENT OF THE LEGISLATURE THAT ALL COMMUNITIES

11 AFFECTED BY ANY PROPOSED CHANGES IN REGULATION TO BE
12 CONSIDERED BY THE BOARD OF FISHERIES SHALL BE NOTIFIED
13 IN A TIMELY MANNER IN ACCORDANCE WITH THE ADMINISTRATIVE
14 PROCEDURES ACT (AS 44.62) AS DIRECTED UNDER AS

15 16.05.251, BY WHATEVER MEANS MAY BE NECESSARY TO ENSURE
16 EFFECTIVE NOTIFICATION. IT IS FURTHER THE INTENT OF THE
17 LEGISLATURE THAT IN THE CASE OF PROPOSALS WITH STATEWIDE
18 IMPACTS, SUCH NOTIFICATION SHALL BE EFFECTIVELY

19 IMPLEMENTED THROUGHOUT ALL COMMUNITIES WITH INTERESTS IN
20 THE FISHING INDUSTRY. IT IS FURTHER THE INTENT OF THE
21 LEGISLATURE THAT THE DEPARTMENT REPORT TO THE
22 LEGISLATURE BY FEBRUARY 1, 1992 TO INDICATE WHAT

23 SPECIFIC STEPS HAVE BEEN TAKEN TO ASSURE THAT THIS
24 PUBLIC NOTIFICATION IS TAKING PLACE.

25 ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
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					23
					24
		956,600	552,300	404,300	25

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3	
4	SUBSISTENCE			2,729,800	2,017,000	712,800	4
5	SUBSISTENCE (37 POSITIONS)	2,415,500					5
6	SPECIAL PROJECTS (5 POSITIONS)	314,300					6
7	HABITAT			4,695,600	3,582,500	1,113,100	7
8	HABITAT (60 POSITIONS)	3,744,200					8
9	SPECIAL PROJECTS (15 POSITIONS)	951,400					9
10	OIL SPILL IMPACT ASSESSMENT			316,500		316,500	10
11	COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)			2,748,000	2,639,600	108,400	11
12		* * * * *		* * * * *			12
13		* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *			13
14		* * * * *		* * * * *			14
15	FISH AND WILDLIFE PROTECTION			14,045,900	14,045,900		15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (126 POSITIONS)	10,169,800					16
17	DIRECTOR'S OFFICE (3 POSITIONS)	231,400					17
18	AIRCRAFT SECTION (7 POSITIONS)	1,071,900					18
19	MARINE ENFORCEMENT (19 POSITIONS)	2,572,800					19
20	FIRE PREVENTION			1,927,000	1,842,800	84,200	20
21	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,435,100					21
22	FIRE SERVICE TRAINING (4 POSITIONS)	491,900					22
23	HIGHWAY SAFETY PLANNING AGENCY			1,087,500	174,600	912,900	23
24	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	221,700					24

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2					2	
3					3	
4	FEDERAL GRANTS (1 POSITION)	865,800			4	
5	MOTOR VEHICLES		7,262,300	7,062,300	200,000	5
6	DRIVER SERVICES (26 POSITIONS)	1,338,800				6
7	VEHICLE SERVICES (9 POSITIONS)	401,300				7
8	FIELD SERVICES (93 POSITIONS)	4,846,500				8
9	ADMINISTRATION (12 POSITIONS)	675,700				9
10	ALASKA STATE TROOPERS		40,616,700	38,123,600	2,493,100	10
11	DETACHMENTS (320 POSITIONS)	28,345,700				11
12	SPECIAL PROJECTS (5 POSITIONS)	507,000				12
13	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,727,700				13
14	DIRECTOR'S OFFICE (11 POSITIONS)	781,700				14
15	JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)	1,862,100				15
16	PRISONER TRANSPORTATION	871,500				16
17	SEARCH AND RESCUE	167,900				17
18	RURAL TROOPER HOUSING	471,400				18
19	NARCOTICS TASK FORCE (13 POSITIONS)	2,519,700				19
20	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	362,000				20
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,783,900	6,783,900		21
22	CONTRACTS	4,806,800				22
23	SUPPORT (12 POSITIONS)	1,728,000				23
24	ADMINISTRATION (3 POSITIONS)	249,100				24
25	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		271,000	271,000		25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		930,200	766,200	164,000	4
5 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,855,800	5,372,200	483,600	5
6 DPS STATEWIDE SUPPORT		13,010,000	12,200,300	809,700	6
7 CONTRACT JAILS (1 POSITION)	4,080,900				7
8 COMMISSIONERS OFFICE (5 POSITIONS)	513,900				8
9 THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF					9
10 PUBLIC SAFETY ARE CONDITIONED ON NO PORTION OF THESE					10
11 APPROPRIATIONS BEING EXPENDED FOR COSTS ASSOCIATED WITH					11
12 THE OPENING OF THE DALTON HIGHWAY TO THE GENERAL PUBLIC					12
13 NORTH OF DIETRICH CAMP AT ANY TIME OF THE YEAR OR THAT					13
14 PORTION OF THE DALTON HIGHWAY BETWEEN THE YUKON RIVER					14
15 AND DIETRICH CAMP BETWEEN SEPTEMBER 2 AND MAY 31.					15
16 TRAINING ACADEMY (8 POSITIONS)	1,153,500				16
17 ADMINISTRATIVE SERVICES (33 POSITIONS)	1,858,200				17
18 CIVIL AIR PATROL	420,000				18
19 LABORATORY SERVICES (26 POSITIONS)	2,097,600				19
20 ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,656,900				20
21 BUILDING SECURITY AND MAINTENANCE	238,300				21
22 ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	990,700				22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			4
5	*****		*****			5
6	STATEWIDE PROGRAMS		84,301,000	19,736,900	64,564,100	6
7	OFFICE OF THE COMMISSIONER					7
8	COMMISSIONER'S OFFICE (9 POSITIONS)	804,800				8
9	THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF					9
10	TRANSPORTATION AND PUBLIC FACILITIES ARE CONDITIONED ON					10
11	NO PORTION OF THESE APPROPRIATIONS BEING EXPENDED FOR					11
12	COSTS ASSOCIATED WITH THE OPENING OF THE DALTON HIGHWAY					12
13	TO THE GENERAL PUBLIC NORTH OF DIETRICH CAMP AT ANY TIME					13
14	OF THE YEAR OR THAT PORTION OF THE DALTON HIGHWAY					14
15	BETWEEN THE YUKON RIVER AND DIETRICH CAMP BETWEEN					15
16	SEPTEMBER 2 AND MAY 31.					16
17	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	345,600				17
18	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	749,400				18
19	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	1,004,000				19
20	STATEWIDE ADMINISTRATIVE SERVICES					20
21	ADMINISTRATIVE SERVICES (37 POSITIONS)	2,230,700				21
22	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	417,200				22
23	STATE EQUIPMENT FLEET (13 POSITIONS)	909,700				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE TAKE					24
25	INTO ACCOUNT CERTAIN FACTORS IN ADDITION TO PRICE WHEN					25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2				2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 PURCHASING HEAVY TRUCKS AND HEAVY EQUIPMENT. THE STATE					4
5 SHOULD CONSIDER DURABILITY AND PERFORMANCE AS MEASURED					5
6 BY PROJECTED OPERATING AND MAINTENANCE COSTS, AND					6
7 SERVICE REQUIREMENTS, INCLUDING WARRANTY, PARTS					7
8 AVAILABILITY, AND SERVICE LOCATION. THESE FACTORS					8
9 SHOULD BE CONSIDERED WITH THE GOAL OF ACQUIRING THE BEST					9
10 VALUE FOR THE STATE CONSIDERING THE PRICE AND QUALITY OF					10
11 THE EQUIPMENT PURCHASED.					11
12 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,248,800				12
13 STATE PLANS, PROGRAMS AND BUDGET					13
14 PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,972,600				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT A GREATER					15
16 PROPORTION OF ATTENTION AND FOCUS OF FEDERAL AID HIGHWAY					16
17 MONIES BE UTILIZED ON CONNECTOR ROUTES AND RURAL ROADS.					17
18 STATEWIDE AVIATION PLANNING (4 POSITIONS)	299,100				18
19 STATEWIDE RESEARCH (2 POSITIONS)	580,400				19
20 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					20
21 ENGINEERING AND OPERATIONS STANDARDS (29 POSITIONS)	2,205,100				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF EVALUATE					22
23 THE FEASIBILITY OF UTILIZING A PAVEMENT RECYCLING					23
24 PROCESS FOR APPROPRIATE ROADWAY SURFACES TO THE MAXIMUM					24
25 EXTENT POSSIBLE. (IE. CONSIDER APPROPRIATE SURFACE					25
26 TREATMENTS FOR VARIOUS SEGMENTS OF THE TRANSPORTATION					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3

4	SYSTEM AND MAKE RECOMMENDATIONS AS TO LEVELS AND TYPES			4
5	OF FINISH TREATMENT CONSIDERING CLIMATE, SOILS,			5
6	TEMPERATURE VARIATIONS, MAINTENANCE COST AND EFFORT			6
7	REQUIRED, CURRENT AND PROJECTED COSTS FOR M&O,			7
8	RECONSTRUCTION, ETC.) (FOCUS SHOULD BE ON TOTAL LIFE			8
9	CYCLE COST FOR ROAD SURFACE FACILITIES ON ROADS IN RURAL			9
10	AND URBAN LOCATIONS.			10

11	THE LEGISLATURE FINDS THAT THE PRESENT			11
12	TRANSPORTATION SYSTEM IN ALASKA REVEALS EXCESSIVE WEAR			12
13	AND TEAR ON OUR ROADWAY FACILITIES AND AIRPORTS. THE			13
14	PROBLEMS ARE MORE ACUTE IN RELATION TO THE DISTANCE AWAY			14
15	FROM URBAN AREAS. IN AREAS OF THE STATE WHERE HEALTH			15
16	AND SAFETY ARE MOST CRITICAL AND THE PUBLIC IS DEPENDENT			16
17	ON OUR STATE-OWNED AND MAINTAINED FACILITIES WE DO FIND			17
18	INSUFFICIENT EFFORT BY DOT/PF. WE ENCOURAGE THE			18
19	DEPARTMENT TO CONTINUE THE EFFORT TO REDIRECT ITS FOCUS			19
20	AND RE-PRIORITIZE ITS 6 YEAR PLAN, AND CONSIDER, WITH AN			20
21	EMPHASIS ON AVAILABLE FUNDS, THE MOST COST EFFICIENT AND			21
22	TIMELY METHODS OF DELIVERING A SAFE, EFFICIENT QUALITY			22
23	TRANSPORTATION PROGRAM FOR THE STATE OF ALASKA.			23

24	IT IS THE LEGISLATURE'S INTENT THAT THE TRANSPORTATION			24
25	MAINTENANCE AND OPERATIONS ENGINEER, PCN 25-0190 BE			25
26	RETAINED AND FULLY FUNDED FOR FY92. THIS WILL PROVIDE			26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	FOR CONTINUED MAINTENANCE OF STANDARDS UNIFORMITY AND		ITEMS	GENERAL FUND	OTHER FUNDS 3
5	OPERATIONS OVERSIGHT OF THE DEPARTMENT'S MAINTENANCE				4
6	FUNCTION.				5
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
8	ESTABLISH THE POSITION OF CHIEF ENGINEER. THE PRIMARY				7
9	FUNCTION OF THE CHIEF ENGINEER WOULD BE TO SERVE AS THE				8
10	SENIOR TECHNICAL ENGINEER FOR TRANSPORTATION PROJECTS IN				9
11	THE STATE. THIS PERSON WOULD NEED A BROAD BACKGROUND IN				10
12	TRANSPORTATION SYSTEMS AND MAINTENANCE AND OPERATIONS.				11
13	THIS PERSON COULD SERVE TO PROVIDE SENIOR TECHNICAL				12
14	ASSISTANCE AND POSSIBLE PROVIDE SUPPORT AND ASSIST IN				13
15	RESOLVING MAJOR ENGINEERING PROBLEMS, MONITOR ANNUAL				14
16	WORK PROGRAM, ACT AS COORDINATOR FOR APPROPRIATE DESIGN				15
17	AND CONSTRUCTION STANDARDS, ENSURE PROJECT TIMELINESS,				16
18	RESPOND TO TECHNICAL PROBLEMS ON A STATE-WIDE BASIS, AND				17
19	FOCUS ON FOSTERING AND DEVELOPING COST EFFECTIVE,				18
20	QUALITY PROJECT DEVELOPMENT AND ASSIST IN THE				19
21	DEVELOPMENT OF THE COMPREHENSIVE TRANSPORTATION PLAN FOR				20
22	THE STATE.				21
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				22
24	ESTABLISH A TASK FORCE, IN CONJUNCTION WITH OTHER STATE				23
25	AGENCIES AND APPROPRIATE PUBLIC AND PRIVATE ENTITIES, TO				24
26	CONSIDER AND RESOLVE ACCESS AND RIGHTS-OF-WAY ISSUES TO				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	STATE LAND SUBDIVISIONS AND OTHER AREAS THAT SERVE A	ITEMS	4
5	PUBLIC PURPOSE.	GENERAL FUND	5
6	CIP PROGRAM (51 POSITIONS)	OTHER FUNDS	6
7	CENTRAL REGION ADMINISTRATIVE SERVICES		7
8	ADMINISTRATIVE SERVICES (35 POSITIONS)		8
9	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)		9
10	CENTRAL REGION PLANNING (16 POSITIONS)		10
11	CENTRAL REGION DESIGN AND CONSTRUCTION		11
12	ENGINEERING MANAGEMENT (35 POSITIONS)		12
13	CIP PROGRAM (410 POSITIONS)		13
14	NORTHERN REGION ADMINISTRATIVE SERVICES		14
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (31 POSITIONS)		15
16	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)		16
17	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)		17
18	DATA AND WORD PROCESSING		18
19	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)		19
20	NORTHERN REGION PLANNING (14 POSITIONS)		20
21	NORTHERN REGION DESIGN AND CONSTRUCTION		21
22	ENGINEERING MANAGEMENT (35 POSITIONS)		22

11

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	CIP PROGRAM (402 POSITIONS)	20,161,900			4
5	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,165,500			5
6	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,900			6
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (33 POSITIONS)	2,357,600			8
9	CIP PROGRAM (107 POSITIONS)	6,375,600			9
10	INTERNATIONAL AIRPORTS		34,698,500	34,698,500	10
11	DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)	875,900			11
12	ANCHORAGE INTERNATIONAL AIRPORT				12
13	FIELD MAINTENANCE (56 POSITIONS)	3,822,000			13
14	BUILDING MAINTENANCE (48 POSITIONS)	5,072,100			14
15	SECURITY (83 POSITIONS)	6,489,400			15
16	CUSTODIAL (63 POSITIONS)	3,770,500			16
17	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100			17
18	ADMINISTRATION (32 POSITIONS)	3,666,600			18
19	DATA AND WORD PROCESSING	100,000			19
20	FAIRBANKS INTERNATIONAL AIRPORT				20
21	FIELD MAINTENANCE (20 POSITIONS)	2,135,300			21
22	BUILDING MAINTENANCE (7 POSITIONS)	1,429,400			22
23	SECURITY (38 POSITIONS)	3,295,800			23
24	CUSTODIAL (13 POSITIONS)	749,900			24

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (15 POSITIONS)	1,618,500				4
5	CENTRAL REGION MAINTENANCE AND OPERATIONS		44,929,800	35,883,800	9,046,000	5
6	HIGHWAYS AND AVIATION (208 POSITIONS)	31,744,400				6
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					7
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					8
9	INTO THE GENERAL FUND ON AUGUST 31, 1992.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT DOTPF PROVIDE					10
11	TRAFFIC CONTROL PLANNING AS IN PRIOR YEARS DURING THE					11
12	ALASKA STATE FAIR IN PALMER. INCLUDED WITHIN THIS					12
13	COMPONENT IS \$30,000 TO PROVIDE THIS SERVICE.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					14
15	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					15
16	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					16
17	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					17
18	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					18
19	TRAFFIC SIGNAL MANAGEMENT	1,311,600				19
20	FACILITIES (25 POSITIONS)	3,244,500				20
21	ADMINISTRATION (9 POSITIONS)	658,900				21
22	STATE EQUIPMENT FLEET (69 POSITIONS)	7,970,400				22
23	NORTHERN REGION MAINTENANCE AND OPERATIONS		59,494,200	46,068,200	13,426,000	23
24	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					24
25	HIGHWAYS AND AVIATION (140 POSITIONS)	19,394,400				25
26	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				4
5	INTO THE GENERAL FUND ON AUGUST 31, 1992.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	EXPEND THE NECESSARY FUNDS TO IMPROVE SAFETY ON THE				7
8	STEESE HIGHWAY AT MILEPOST 143-144 AND 150.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				9
10	APPROPRIATION IS THE AMOUNT FOR DEVELOPING THE TETLIN				10
11	AIRPORT MASTER PLAN.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	UTILIZE EXISTING FUNDS WITHIN THIS ALLOCATION FOR THE				13
14	MAINTENANCE OF THE TAYLOR HIGHWAY FROM MARCH 15 THROUGH				14
15	NOVEMBER 15.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT OF THE				16
17	ALLOCATION FOR DEFERRED MAINTENANCE OF \$1,750,000, LEAST				17
18	\$400,000 SHALL BE USED TO CREATE GRAVEL AND CONSTRUCTION				18
19	AGGREGATE STOCKPILES FOR USE ON THE INTERIOR DISTRICT				19
20	HIGHWAYS.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				21
22	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				22
23	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				23
24	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				24
25	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FACILITIES (24 POSITIONS)	3,587,400	ITEMS	GENERAL FUND OTHER FUNDS	4
5	DALTON HIGHWAY AND AVIATION (52 POSITIONS)	6,464,400			5
6	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				6
7	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				7
8	INTO THE GENERAL FUND ON AUGUST 31, 1992.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				9
10	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				10
11	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				11
12	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				12
13	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				13
14	DALTON FACILITIES (10 POSITIONS)	2,036,300			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$750,000				15
16	DEFERRED MAINTENANCE ALLOCATION, BE USED FOR FACILITIES				16
17	REPAIR, UPGRADE AND IMPROVEMENT.				17
18	ADMINISTRATION (7 POSITIONS)	571,900			18
19	STATE EQUIPMENT FLEET (55 POSITIONS)	7,312,600			19
20	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				20
21	HIGHWAYS AND AVIATION (33 POSITIONS)	4,509,900			21
22	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				22
23	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				23
24	INTO THE GENERAL FUND ON AUGUST 31, 1992.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				25
26	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT	ITEMS	4
5 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR	GENERAL FUND	5
6 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.	OTHER FUNDS	6
7 FACILITIES (6 POSITIONS)	628,500	7
8 ADMINISTRATION (2 POSITIONS)	169,500	8
9 STATE EQUIPMENT FLEET (8 POSITIONS)	\$62,900	9
10 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS		10
11 HIGHWAYS AND AVIATION (71 POSITIONS)	9,154,400	11
12 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		12
13 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		13
14 INTO THE GENERAL FUND ON AUGUST 31, 1992.		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		15
16 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,		16
17 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT		17
18 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR		18
19 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.		19
20 FACILITIES (16 POSITIONS)	1,884,700	20
21 ADMINISTRATION (2 POSITIONS)	172,900	21
22 STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400	22
23 SOUTHEAST REGION MAINTENANCE AND OPERATIONS	15,720,000	23
24 HIGHWAYS AND AVIATION (56 POSITIONS)	9,685,800	24
25 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		25
26 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS	ITEMS			3
4 INTO THE GENERAL FUND ON AUGUST 31, 1992.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					5
6 THIS COMPONENT IS \$92,000 FOR HYDER ROAD MAINTENANCE.					6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					7
8 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					8
9 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					9
10 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					10
11 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					11
12 FACILITIES (24 POSITIONS)	3,813,600				12
13 ADMINISTRATION (5 POSITIONS)	305,700				13
14 STATE EQUIPMENT FLEET (16 POSITIONS)	1,914,900				14
15 ALASKA MARINE HIGHWAY			74,674,900	74,674,900	15
16 MARINE MANAGEMENT					16
17 ADMINISTRATION (5 POSITIONS)	449,800				17
18 SUPPORT SERVICES (37 POSITIONS)	2,008,100				18
19 CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)	2,032,300				19
20 MARINE ENGINEERING					20
21 ENGINEERING MANAGEMENT (9 POSITIONS)	750,900				21
22 CIP PROGRAM (16 POSITIONS)	1,304,400				22
23 OVERHAUL	4,851,200				23
24 MARINE OPERATIONS					24
25 VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	845,200				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,742,700				4
5	SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)	49,574,400				5
6	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800				6
7	SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)	9,316,100				7
8	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	8
9	*****		*****			9
10	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			10
11	*****		*****			11
12	ADMINISTRATION		2,630,400	2,106,200	524,200	12
13	OFFICE OF THE COMMISSIONER (6 POSITIONS)	443,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	IDENTIFY OPPORTUNITIES TO ESTABLISH AND COLLECT FEES FOR					15
16	PERMITS AND SERVICES RENDERED BY THE DEPARTMENT AS					16
17	AUTHORIZED BY LAW AND REPORT BACK TO THE LEGISLATURE BY					17
18	JANUARY 15, 1992 WITH AN IMPLEMENTATION PLAN FOR THE					18
19	COLLECTION OF PROGRAM RECEIPTS.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	ASSIST THE ARCTIC MARINE RESOURCES COMMISSION IN					21
22	OBTAINING RECOGNITION AS A REGIONAL CITIZENS ADVISORY					22
23	COUNCIL, AND IN OBTAINING OPERATIONAL FUNDS FROM					23
24	INDUSTRY (WHICH IS THE FUNDING MECHANISM FOR THE OTHER					24
25	RCACS IN THE STATE).					25

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 ADMINISTRATIVE SERVICES (39 POSITIONS)	2,186,900	4
8 FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)	3,545,700	5
9 ENVIRONMENTAL QUALITY	33,350,200	6
10 ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)	279,300	7
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR		8
12 PROVIDE A WRITTEN REPORT TO THE SENATE FINANCE COMMITTEE		9
13 CHAIRMEN BY AUGUST 1, 1991 OUTLINING THE DEPARTMENT'S		10
14 EPA-APPROVED WORK PLAN FOR MAINTAINING PRIMACY OF THE		11
15 STATE'S DRINKING WATER PROGRAM.		12
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S		13
17 FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET		14
18 COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY		15
19 BRU.		16
20 MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	1,395,700	17
21 ENVIRONMENTAL QUALITY PROJECTS (316 POSITIONS)	24,544,400	18
22 STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000	19
23 SPILL PREVENTION AND RESPONSE DIRECTOR	430,800	20
24 (6 POSITIONS)		
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS		21
26 APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE		22
27 RELEASE RESPONSE FUND FOR SITE INVESTIGATION AND CLEAN		23
28 UP BE USED FOR THE DEPARTMENT'S PRIORITY PROJECTS AS		24
29 LISTED ON THEIR 3/13/91 "STATE CONTAMINATED SITES FY 92		25

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 PROJECT" LIST.		GENERAL FUND	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S		OTHER FUNDS	5
6 FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET			6
7 COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY			7
8 BRU.			8
9 IT IS THE INTENT OF THE LEGISLATURE THAT D.E.C. CONDUCT			9
10 A STUDY TO IDENTIFY SITES THROUGHOUT SOUTHEASTERN ALASKA			10
11 WHERE OLD WASTE OIL, ABANDONED TANKS OR BARRELS OF OIL			11
12 (SUCH AS AT ABANDONED CANNERIES), OR OTHER WASTE FUEL IS			12
13 STORED, AND TO DEVELOP A PLAN TO COLLECT AND PROPERLY			13
14 DISPOSE OF IT. THE DEPARTMENT SHOULD REPORT BACK TO THE			14
15 LEGISLATURE WITH ITS FINDINGS, AND PROPOSAL FOR HANDLING			15
16 THE TASK, IN JANUARY OF 1992.			16
17 ENVIRONMENTAL HEALTH		4,826,400	17
18 ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600	4,004,600	18
19 ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300		19
20 MEAT AND POULTRY INSPECTION (10 POSITIONS)	604,300		20
21 SEAFOOD INDUSTRY (27 POSITIONS)	1,573,900		21
22 SANITATION (22 POSITIONS)	1,426,600		22
23 PALMER LABORATORY (11 POSITIONS)	839,700		23

11

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3	* * * * *		* * * * *			
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			
5	* * * * *		* * * * *			
6	ADMINISTRATION AND SUPPORT		4,348,600	3,884,200	464,400	
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	813,300				
8	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,610,000				
9	DATA AND WORD PROCESSING (3 POSITIONS)	561,300				
10	DESIGNATED GRANTS	1,364,000				
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,377,900	3,377,900		
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,557,900				
13	RENTERS' EQUIVALENCY REBATE	820,000				
14	COMMUNITY ASSISTANCE GRANTS		4,225,000	225,000	4,000,000	
15	NATIONAL FOREST RECEIPTS	4,000,000				
16	ORGANIZATIONAL GRANTS	225,000				
17	MUNICIPAL REVENUE SHARING		88,120,000	88,120,000		
18	STATE REVENUE SHARING	39,909,500				
19	MUNICIPAL ASSISTANCE	48,210,500				
20	LOCAL GOVERNMENT ASSISTANCE		6,635,000	4,198,000	2,437,000	
21	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,439,500				
22	STATE ASSESSOR (4 POSITIONS)	260,400				
23	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	317,800				
24	STATEWIDE ASSISTANCE (9 POSITIONS)	2,187,900				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	NATIONAL PETROLEUM RESERVE PROGRAM	600,000	4
5	ANCSA PLAN OF SURVEY (6 POSITIONS)	549,600	5
6	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	279,800	6
7	CHILD ASSISTANCE	28,092,100	7
8	CHILD CARE (13 POSITIONS)	3,546,000	8
9	DAY CARE ASSISTANCE PROGRAM	18,561,500	9
10	HEAD START GRANTS (3 POSITIONS)	5,984,600	10
11	EMPLOYMENT TRAINING/RURAL DEVELOPMENT	21,622,300	11
12	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,880,900	12
13	FAMILY SUPPORT ACT JOBS (1 POSITION)	417,400	13
14	STATEWIDE SERVICE DELIVERY (21 POSITIONS)	4,859,800	14
15	ENERGY PROGRAMS		15
16	ENERGY CONSERVATION (13 POSITIONS)	1,401,400	16
17	COMMUNITY DEVELOPMENT		17
18	BLOCK GRANTS CIP (3 POSITIONS)	207,400	18
19	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,000	19
20	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,751,400	20
21	HOUSING ASSISTANCE		21
22	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,906,700	22
23	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			4
5	* * * * *	* * * * *			5
6	ADMINISTRATION AND SUPPORT		4,347,000	4,079,400	267,600 6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	687,200			7
8	PAROLE BOARD (5 POSITIONS)	435,300			8
9	FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	261,500			9
10	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,406,000			10
11	DATA AND WORD PROCESSING (6 POSITIONS)	557,000			11
12	STATEWIDE OPERATIONS		102,287,400	99,940,600	2,346,800 12
13	STATEWIDE PROGRAMS (5 POSITIONS)	9,284,600			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT 5 ADDITIONAL				14
15	SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS				15
16	BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED				16
17	IN JUNEAU, 5 ADDITIONAL SOFT BEDS BE ADDED IN BETHEL,				17
18	AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE				18
19	KENAI-SOLDOTNA AREA.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT PRERELEASE				20
21	FURLOUGHS AUTHORIZED UNDER AS 33.30.111 BE PLACED IN				21
22	COMMUNITY RESIDENTIAL CENTERS FOR A MINIMUM OF SIX				22
23	MONTHS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY				24
25	CORRECTIONS PROBATION AND PAROLE DRUG TESTING PROGRAM IN				25
26	ANCHORAGE BE FUNDED AT \$135,000.				26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
4	CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	567,400	4
5	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	789,600	5
6	CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600	6
7	TRAINING UNIT (11 POSITIONS)	1,211,700	7
8	OUT-OF-STATE CONTRACTUAL	1,359,000	8
9	MAJOR MEDICAL (13 POSITIONS)	5,640,600	9
10	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,339,500	10
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,725,800	11
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,860,300	12
13	NORTHERN REGION PROBATION (37 POSITIONS)	2,238,600	13
14	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,524,500	14
15	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,648,900	15
16	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,018,000	16
17	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,930,400	17
18	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,350,700	18
19	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,415,300	19
20	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,098,500	20
21	SOUTHCENTRAL REGION PROBATION (66 POSITIONS)	3,469,900	21
22	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,361,800	22
23	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	2,862,600	23

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION PROBATION (15 POSITIONS)	784,600			
5	INSTITUTION DIRECTOR'S OFFICE (6 POSITIONS)	355,300			
6	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (2 POSITIONS)	196,200			
7		*****	*****		
8		***** UNIVERSITY OF ALASKA	*****		
9		*****	*****		
10	STATEWIDE PROGRAMS AND SERVICES		352,926,200	174,353,400	178,572,800
11	STATEWIDE SERVICES (109 POSITIONS)	13,461,500			
12	STATEWIDE NETWORKS (71 POSITIONS)	7,258,500			
13	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,997,900			
14	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)	301,200			
15	UNIVERSITY OF ALASKA ANCHORAGE				
16	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (799 POSITIONS)	73,371,800			
17	UNIVERSITY OF ALASKA ANCHORAGE/HOMER CAMPUS (6 POSITIONS)	497,200			
18	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (34 POSITIONS)	3,768,300			
19	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,403,200			
20	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200			

1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	3,083,400	4
5	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,366,400	5
6	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,790,000	6
7	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)	11,769,200	7
8	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)	2,526,600	8
9	UNIVERSITY OF ALASKA FAIRBANKS		9
10	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,037 POSITIONS)	95,883,800	10
11	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (93 POSITIONS)	6,446,400	11
12	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)	22,312,300	12
13	UNIVERSITY OF ALASKA/FAIRBANKS ORGANIZED RESEARCH (418 POSITIONS)	60,741,800	13
14	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)	5,855,000	14
15	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/BRISTOL BAY CAMPUS. (7 POSITIONS)	744,700	15
16	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,394,300	16
17	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/INTERIOR CAMPUS (16 POSITIONS)	1,156,700	17
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (47 POSITIONS)	4,367,900	18

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (19 POSITIONS)	1,701,000	6
7 UNIVERSITY OF ALASKA FAIRBANKS/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (39 POSITIONS)	3,008,000	7
8 UNIVERSITY OF ALASKA SOUTHEAST		8
9 UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (177 POSITIONS)	16,029,800	9
10 UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (15 POSITIONS)	2,127,500	10
11 UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (24 POSITIONS)	1,787,400	11
12 UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (15 POSITIONS)	1,745,000	12
13 UNIVERSITY FISCAL YEAR 1992 BUDGET REDUCTION	-1,962,800	13
14 * * * * *	* * * * *	14
15 * * * * * ALASKA COURT SYSTEM * * * * *		15
16 * * * * *	* * * * *	16
17 ALASKA COURT SYSTEM	44,285,000	17
18 APPELLATE COURTS (53 POSITIONS)	4,061,400	18
19 TRIAL COURTS (535 POSITIONS)	34,673,200	19
20 ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,550,400	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		21
22 RISK MANAGEMENT CONTINUE TO PROVIDE THE CURRENT LEVEL OF		22
23 REPRESENTATION AND COVERAGE TO JUDICIAL OFFICERS AND		23
EMPLOYEES OF THE ALASKA COURT SYSTEM AND TO MEMBERS AND		24
EMPLOYEES OF THE ALASKA JUDICIAL COUNCIL.		25

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	ALASKA COURT SYSTEM (CONT.)				1
2					2
3					3
4	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				4
5	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				5
6	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				6
7	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				7
8	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				8
9	BY REDUCING STAFF TIME OR SALARY LEVELS.				9
10	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)	332,200	332,200		10
11	JUDICIAL COUNCIL (6 POSITIONS)	619,700	619,700		11
12		*****			12
13		***** LEGISLATURE *****			13
14		*****			14
15	BUDGET AND AUDIT COMMITTEE		7,549,100		15
16	LEGISLATIVE AUDIT (37 POSITIONS)	2,749,800			16
17	LEGISLATIVE FINANCE (57 POSITIONS)	4,187,700			17
18	COMMITTEE EXPENSES (4 POSITIONS)	611,600			18
19	LEGISLATIVE COUNCIL		21,008,600	786,900	19
20	SALARIES AND ALLOWANCES (60 POSITIONS)	3,596,000			20
21	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,744,300			21
22	PUBLIC SERVICES (35 POSITIONS)	2,186,500			22
23	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,644,000			23
24	LEGAL SERVICES (27 POSITIONS)	1,831,800			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS				25
26	COMPONENT INCLUDES TRAVEL TO THE ANNUAL MEETING OF THE				26

1 LEGISLATURE (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE	ITEMS	4
5 LAWS FOR ALASKA'S PUBLIC MEMBERS OF THE NCCJSL.	GENERAL FUND	5
6	OTHER FUNDS	6
6 SESSION EXPENSES (225 POSITIONS)	6,628,000	6
7 COUNCIL AND SUBCOMMITTEES (4 POSITIONS)	873,100	7
8 GENERAL SERVICES (14 POSITIONS)	2,303,500	8
9 LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	988,300	9
10 LEGISLATIVE OPERATING BUDGET	5,000,000	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND		11
12 SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR		12
13 THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION		13
14 WITHIN THEIR RESPECTIVE HOUSES.		14
15 OMBUDSMAN (22 POSITIONS)	1,633,600	15
16 * SEC. 38 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		16
17 FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF		17
18 THIS ACT.		18
19 OFFICE OF THE GOVERNOR		19
20 FEDERAL RECEIPTS	2,077,700	20
21 GENERAL FUND	14,081,500	21
22 GENERAL FUND/PROGRAM RECEIPTS	5,000	22
23 *** TOTAL FUNDING ***	\$16,164,200	23
24 DEPARTMENT OF ADMINISTRATION		24
25 FEDERAL RECEIPTS	5,960,200	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	GENERAL FUND MATCH	955,000	2
3	GENERAL FUND	149,534,900	3
4	GENERAL FUND/PROGRAM RECEIPTS	5,981,000	4
5	GENERAL FUND/MENTAL HEALTH TRUST	2,118,000	5
6	INTER-AGENCY RECEIPTS	24,154,200	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000	7
8	SURPLUS PROPERTY REVOLVING FUND	166,800	8
9	TEACHERS RETIREMENT SYSTEM FUND	1,775,100	9
10	JUDICIAL RETIREMENT SYSTEM	35,800	10
11	NATIONAL GUARD RETIREMENT SYSTEM	29,500	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	12
13	INTERNAL SERVICE FUND	21,918,100	13
14	*** TOTAL FUNDING ***	\$215,022,800	14
15	DEPARTMENT OF LAW		15
16	FEDERAL RECEIPTS	250,000	16
17	GENERAL FUND MATCH	27,800	17
18	GENERAL FUND	31,566,700	18
19	GENERAL FUND/PROGRAM RECEIPTS	277,300	19
20	GENERAL FUND/MENTAL HEALTH TRUST	281,000	20
21	INTER-AGENCY RECEIPTS	14,297,700	21
22	STATE CORPORATION RECEIPTS	1,750,000	22
23	*** TOTAL FUNDING ***	\$48,450,500	23
24	DEPARTMENT OF REVENUE		24
25	FEDERAL RECEIPTS	4,784,300	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,482,700	2
3	GENERAL FUND	10,931,000	3
4	GENERAL FUND/PROGRAM RECEIPTS	351,800	4
5	INTER-AGENCY RECEIPTS	555,900	5
6	FEDERAL INCENTIVE PAYMENTS	981,900	6
7	STATE CORPORATION RECEIPTS	27,975,500	7
8	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	8
9	PUBLIC EMPLOYEES RETIREMENT FUND	12,222,500	9
10	TEACHERS RETIREMENT SYSTEM FUND	7,372,600	10
11	JUDICIAL RETIREMENT SYSTEM	81,700	11
12	NATIONAL GUARD RETIREMENT SYSTEM	17,100	12
13	UNIVERSITY RESTRICTED RECEIPTS	62,600	13
14	PERMANENT FUND DIVIDEND FUND	4,151,100	14
15	PUBLIC SCHOOL FUND	292,500	15
16	*** TOTAL FUNDING ***	\$75,539,400	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	49,635,600	18
19	GENERAL FUND MATCH	2,226,700	19
20	GENERAL FUND	155,816,600	20
21	GENERAL FUND/PROGRAM RECEIPTS	2,159,700	21
22	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	22
23	INTER-AGENCY RECEIPTS	8,963,600	23
24	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	24
25	STATE CORPORATION RECEIPTS	5,299,700	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	PUBLIC LAW 81-874	73,100	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	3
4	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200	4
5	*** TOTAL FUNDING ***	\$227,143,700	5
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES		6
7	FEDERAL RECEIPTS	213,491,200	7
8	GENERAL FUND MATCH	142,136,400	8
9	GENERAL FUND	149,027,900	9
10	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	10
11	GENERAL FUND/MENTAL HEALTH TRUST	110,005,000	11
12	INTER-AGENCY RECEIPTS	20,984,500	12
13	TITLE XX	6,101,000	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	14
15	*** TOTAL FUNDING ***	\$649,712,600	15
16	DEPARTMENT OF LABOR		16
17	FEDERAL RECEIPTS	29,993,300	17
18	GENERAL FUND MATCH	1,379,000	18
19	GENERAL FUND	8,602,800	19
20	GENERAL FUND/PROGRAM RECEIPTS	457,700	20
21	INTER-AGENCY RECEIPTS	6,899,800	21
22	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	22
23	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	23
24	TRAINING AND BUILDING FUND	986,500	24
25	*** TOTAL FUNDING ***	\$51,819,700	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	5,318,600	2
3	GENERAL FUND MATCH	747,800	3
4	GENERAL FUND	42,618,700	4
5	GENERAL FUND/PROGRAM RECEIPTS	17,028,600	5
6	INTER-AGENCY RECEIPTS	368,900	6
7	STATE CORPORATION RECEIPTS	2,343,000	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	99,100	9
10	VETERANS REVOLVING LOAN FUND	428,700	10
11	COMMERCIAL FISHING LOAN FUND	1,179,500	11
12	REAL ESTATE SURETY FUND	147,300	12
13	SMALL BUSINESS LOAN FUND	39,200	13
14	TOURISM REVOLVING LOAN FUND	42,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,694,000	15
16	POWER PROJECT LOAN FUND	26,500	16
17	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,300	17
18	MINING REVOLVING LOAN FUND	234,700	18
19	CHILD CARE REVOLVING LOAN FUND	57,400	19
20	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	20
21	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	21
22	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	22
23	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	23
24	POWER DEVELOPMENT REVOLVING LOAN FUND	610,300	24
25	BULK FUEL REVOLVING LOAN FUND	77,500	25
26	*** TOTAL FUNDING ***	\$76,195,700	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	8,991,600	2
3	GENERAL FUND MATCH	1,706,500	3
4	GENERAL FUND	8,465,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,600	5
6	INTER-AGENCY RECEIPTS	292,900	6
7	*** TOTAL FUNDING ***	\$19,485,600	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	8,290,300	9
10	GENERAL FUND MATCH	477,500	10
11	GENERAL FUND	40,861,800	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,502,800	12
13	INTER-AGENCY RECEIPTS	2,072,500	13
14	AGRICULTURAL LOAN FUND	515,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,485,000	15
16	*** TOTAL FUNDING ***	\$60,205,600	16
17	DEPARTMENT OF FISH & GAME		17
18	FEDERAL RECEIPTS	26,006,000	18
19	GENERAL FUND MATCH	1,279,300	19
20	GENERAL FUND	44,612,100	20
21	GENERAL FUND/PROGRAM RECEIPTS	6,753,200	21
22	INTER-AGENCY RECEIPTS	2,103,000	22
23	FISH AND GAME FUND	10,004,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100	24
25	*** TOTAL FUNDING ***	\$91,082,200	25

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,111,300	2
3	GENERAL FUND MATCH	293,700	3
4	GENERAL FUND	83,148,800	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,200,300	5
6	INTER-AGENCY RECEIPTS	1,036,200	6
7	*** TOTAL FUNDING ***	\$91,790,300	7
8	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		8
9	FEDERAL RECEIPTS	3,864,300	9
10	GENERAL FUND MATCH	240,200	10
11	GENERAL FUND	112,708,800	11
12	GENERAL FUND/PROGRAM RECEIPTS	2,822,600	12
13	INTER-AGENCY RECEIPTS	5,167,500	13
14	HIGHWAY WORKING CAPITAL FUND	21,573,300	14
15	INTERNATIONAL AIRPORT REVENUE FUND	35,938,900	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,848,800	16
17	MARINE HIGHWAY SYSTEM FUND	73,301,000	17
18	*** TOTAL FUNDING ***	\$314,465,400	18
19	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		19
20	FEDERAL RECEIPTS	6,784,700	20
21	GENERAL FUND MATCH	2,182,700	21
22	GENERAL FUND	20,145,200	22
23	GENERAL FUND/PROGRAM RECEIPTS	348,900	23
24	INTER-AGENCY RECEIPTS	7,696,900	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	337,200	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	ALASKA CLEAN WATER LOAN FUND	89,300	2
3	STORAGE TANK ASSISTANCE FUND	6,767,800	3
4	*** TOTAL FUNDING ***	\$44,352,700	4
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		5
6	FEDERAL RECEIPTS	17,618,800	6
7	GENERAL FUND MATCH	4,320,300	7
8	GENERAL FUND	123,321,700	8
9	GENERAL FUND/PROGRAM RECEIPTS	21,000	9
10	INTER-AGENCY RECEIPTS	6,165,300	10
11	STATE CORPORATION RECEIPTS	142,400	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,147,000	12
13	NATIONAL PETROLEUM RESERVE FUND	600,000	13
14	HOUSING ASSISTANCE LOAN FUND	3,084,400	14
15	*** TOTAL FUNDING ***	\$156,420,900	15
16	DEPARTMENT OF CORRECTIONS		16
17	FEDERAL RECEIPTS	24,000	17
18	GENERAL FUND	98,928,400	18
19	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	19
20	GENERAL FUND/MENTAL HEALTH TRUST	2,618,000	20
21	INTER-AGENCY RECEIPTS	75,300	21
22	CORRECTIONAL INDUSTRIES FUND	2,253,600	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	23
24	*** TOTAL FUNDING ***	\$106,634,400	24

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	49,777,200	2
3	GENERAL FUND MATCH	2,763,800	3
4	GENERAL FUND	171,589,600	4
5	INTER-AGENCY RECEIPTS	21,715,200	5
6	U/A INTEREST INCOME	2,449,500	6
7	U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200	7
8	U/A STUDENT TUITION/FEES/SERVICES	35,108,400	8
9	U/A INDIRECT COST RECOVERY	10,302,900	9
10	UNIVERSITY RESTRICTED RECEIPTS	39,028,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	11
12	*** TOTAL FUNDING ***	\$352,926,200	12
13	ALASKA COURT SYSTEM		13
14	GENERAL FUND	45,196,900	14
15	GENERAL FUND/MENTAL HEALTH TRUST	40,000	15
16	*** TOTAL FUNDING ***	\$45,236,900	16
17	LEGISLATURE		17
18	GENERAL FUND	35,107,300	18
19	GENERAL FUND/PROGRAM RECEIPTS	84,000	19
20	INTER-AGENCY RECEIPTS	786,900	20
21	*** TOTAL FUNDING ***	\$35,978,200	21
22	* * * * * TOTAL BUDGET * * * * *	\$2,678,627,000	22
23	* SEC. 39 THIS ACT TAKES EFFECT JULY 1, 1991.		23

Adopted
SFC

7-GH0046J

Utermohle

4/23/91

SENATE CS FOR CS FOR HOUSE BILL NO. 75 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
5 amounts are from the unreserved special accounts in the general fund:

6 Highway Fuel Tax Account \$22,500,000

7 Aviation Fuel Tax Account 10,000,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
9 appropriated in this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act) **
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
27 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

28 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
29 for payment of debt service and trustee fees on state general obligation bonds.

30 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
31 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the

1 payment of the 1991 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
3 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
4 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
5 fund under sec. 13 of this Act.

6 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
7 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
8 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
9 Alaska permanent fund.

10 * Sec. 15. The interest earned during fiscal year 1992 on revenue from the sources set out in AS
11 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by the
12 state is appropriated to the principal of the Alaska permanent fund.

13 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
14 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

15 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
16 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
17 (AS 23.20.130) on July 1, 1991.

18 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
19 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
21 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
22 described in AS 18.56.

23 * Sec. 19. The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
24 from the following enterprise funds:

25	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 408,200
26	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

27 * Sec. 20. (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
28 substance release response fund (AS 46.08.010).

29 (b) The sum of ^{42,481,000}~~\$42,656,000~~ is appropriated from the oil and hazardous substance release
30 response fund (AS 46.08.010) ^{40 DEC} for fiscal year 1992, and allocated for the purposes expressed and in the
31 amounts listed:

*4/24/91 Need to insert DEC noted by
Sandra in Sen. Pouchot's office.
Approved by Anna this date. [initials]*

New Text Underlined [DELETED TEXT BRACKETED]

SCS CSHB 75(FIN)

1	PURPOSE	AMOUNT
2	State and regional contingency planning	\$ 395,900
3	Spill prevention, response, planning, safety,	
4	cleanup, and cost recovery	3,934,300
5	State Emergency Response Commission	299,900
6	Local emergency planning committees	600,000
7	Response office, depots, and corps	2,911,400
8	Hazardous Substance Spill Technology Review Council	296,100
9	Site investigation, safety, cleanup, and	
10	cost recovery	3,655,000
11	Kenai cleanup project	807,000
12	Exxon Valdez-spill cleanup	4,126,000
13	Exxon Valdez-assessment and restoration	12,474,400
14	Arctic Marine Resources Commission	100,000
15	Spill reserve	13,056,000 12,881,000 - 175.0

16 (c) The sum of \$490,900 is appropriated from the oil and hazardous substance release response
17 fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil
18 and Other Hazardous Substances for fiscal year 1992.

19 (d) The sum of \$3,653,100 is appropriated from the oil and hazardous substance release response
20 fund (AS 46.08.010) to the Department of Law for the litigation costs associated with the Exxon Valdez
21 oil spill for fiscal year 1992.

22 (e) The appropriation made by (a) of this section satisfies the appropriation requirements of
23 AS 43.55.240.

24 * Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan
25 Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

26 * Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan
27 fund (AS 44.83.600) for the bulk fuel loan program.

28 * Sec. 23. The sum of ~~\$9,500,000~~ ^{\$1,000,000} is appropriated from the general fund to the fisheries enhancement
29 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

30 * Sec. 24. The sum of \$13,140,000 is appropriated to the Alaska clean water fund (AS 46.03.032)
31 for the Alaska clean water loan program from the following sources:

1 * Sec. 32. The sum of \$2,000,000 is appropriated from the mental health trust income account
2 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
3 to mental health programs.

4 * Sec. 33. The fiscal year 1992 general fund receipts of the tank registration fee program under
5 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

6 * Sec. 34. An amount equal to the fiscal year 1991 receipts of the tank registration fee program under
7 AS 46.03.385 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410).

8 * Sec. 35. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
9 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
10 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
11 Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income
12 earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are
13 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
14 Regional Affairs for the purposes of that fund.

15 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
16 interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the
17 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
18 to the senior housing bond account (AS 18.56.083).

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(SECTION 36 BEGINS ON PAGE 9)

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1 * Sec. 38. The appropriations made by secs. 33 - 35 of this Act are for capitalization of funds and
2 do not lapse under AS 37.25.010.

H-24-91
PP Moved
- En
Adopted
SFC

SEN. POURCHOT

**AMENDMENT TO FRONT SECTION OF
PROPOSED SCS CSHB 75(FIN)**

page 4, line 22 Add a new section to read:

The sum of \$175,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010) to the Department of Environmental Conservation, in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances, for a contract with the Regional Citizens' Advisory Council for ballast water testing and monitoring.

The following conforming amendments also need to be made:

page 3, line 29 \$42,481,000 [\$42,656,000]

page 4, line 14

Spill reserve \$12,881,000 [\$13,056,000]

4-22-91
SFC-91

CS FOR HOUSE BILL 75

SECTION 1 THROUGH SECTION 18 SAME AS HOUSE

SECTION 19. THE SUM OF \$1,583,200 IS APPROPRIATED TO THE GENERAL FUND AS AN ADDITIONAL REVENUE SOURCE, FROM THE FOLLOWING ENTERPRISE FUNDS:

- COMMERCIAL FISHING REVOLVING LOAN FUND \$ 408,200
- POWER DEVELOPMENT REVOLVING LOAN FUND \$ 1,175,000

SECTION 20. (A) APPROPRIATES \$28,500,000 FROM GENERAL FUND TO OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND

(B) THE SUM OF \$46,800,000 [44,717,000] IS APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (AS 46.08.010) TO THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR FISCAL 1992, AND ALLOCATED FOR THE PURPOSES EXPRESSED AND IN THE AMOUNTS LISTED:

PURPOSE	AMOUNT
STATE AND REGIONAL CONTINGENCY PLANNING	\$395,900
SPILL PREVENTION, RESPONSE, PLANNING SAFETY, CLEANUP, AND COST RECOVERY	3,943,300
STATE EMERGENCY RESPONSE COMMISSION	299,900
LOCAL EMERGENCY PLANNING COMMITTEES	600,000
RESPONSE OFFICE, DEPOTS AND CORPS	2,911,400
HAZARDOUS SUBSTANCE SPILL TECH REVIEW COUNCIL	296,100
SITE INVESTIGATION, SAFETY, CLEANUP AND COST RECOVERY	3,655,000
KENAI CLEANUP PROJECT	807,000
EXXON VALDEZ-SPILL CLEANUP	4,126,000

FRONT SECTION
PAGE TWO

EXXON VALDEZ-ASSESSMENT AND RESTORATION	<u>12,474,400</u> [11,823,300]
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[EXXON VALDEZ LITIGATION	7,306,100]
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<u>ARCTIC MARINE RESOURCES COMMISSION</u>	<u>100,000</u>
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SPILL RESERVE	<u>13,056,000</u> [8,562,000]
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(C). THE SUM OF \$490,900 IS APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (AS 46.08.010) TO THE LEGISLATIVE COUNCIL FOR OPERATION OF THE CITIZENS' OVERSIGHT COUNCIL ON OIL AND OTHER HAZARDOUS SUBSTANCES FOR FISCAL YEAR 1992.

(D). THE SUM OF \$3,653,100 IS APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (AS 46.08.010) TO THE DEPARTMENT OF LAW FOR LITIGATION COSTS ASSOCIATED WITH THE EXXON VALDEZ OIL SPILL FOR FISCAL YEAR 1992.

(E). THE APPROPRIATION MADE BY (A) OF THIS SECTION SATISFIES THE APPROPRIATION REQUIREMENTS OF AS 43.55.240.

SECTION 21 APPROPRIATES \$10,000,000 IN GENERAL FUNDS FOR THE ALASKA STUDENT LOAN CORPOFATION

SECTION 22. APPROPRIATES \$665,000 IN GENERAL FUNDS TO THE BULK FUEL REVLOVING LOAN FUND

SECTION 23. AN APPROPRIATION TO THE CHILD CARE FACILITY REVOLVING LOAN FUND IS NOT INCLUDED

FRONT SECTION
PAGE THREE

SECTION 24. THE SUM OF \$3,500,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE FISHERIES ENHANCEMENT REVOLVING LOAN FUND

SECTION 25. THE SUM OF \$13,140,000 IS APPROPRIATED TO THE ALASKA CLEAN WATER FUND

GENERAL FUND \$2,190,000
FEDERAL FUND 10,950,000

SECTION 26. THE SUM OF \$230,400 FOR FOOD STAMP PROGRAM SETTLEMENT

SECTION 27. SHARED TAXES SAME AS HOUSE

SECTION 28. THE SUM OF \$21,918,100 IS APPROPRIATED TO THE INFORMATION SERVICES FUND (AS 44.21.045) FOR THE DEPARTMENT OF ADMINISTRATION, DIVISION OF INFORMATION SERVICES PROGRAMS FROM THE FOLLOWING SOURCES:

FEDERAL	\$ 491,800
GENERAL	11,895,000
GEN PR	5,000
INTERAGENCY	9,526,300

SECTION 29. THE SUM OF \$35,900,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE ALASKA MARINE HIGHWAY SYSTEM FUND (AS 19.65.060) TO CONTINUE TO PROVIDE STABLE SERVICES TO THE PUBLIC.

SECTION 30. SAME AS HOUSE WHICH COVERS THE GOVERNOR'S REQUESTED AND SENATE ACCEPTED INCREMENT.

FRONT SECTION
PAGE FOUR

SECTION 31. IF THE UNRESTRICTED STATE REVENUE AVAILABLE FOR APPROPRIATION IN FISCAL YEAR 1992 IS INSUFFICIENT TO COVER THE GENERAL FUND APPROPRIATIONS MADE FOR FISCAL YEAR 1992, THE AMOUNT NECESSARY TO BALANCE REVENUE AND GENERAL FUND APPROPRIATIONS IS APPROPRIATED TO THE GENERAL FUND FROM THE BUDGET RESERVE FUND (AS 37.05.540).

SECTION 32. NO FUNDS APPROPRIATED TO THE REFORESTATION FUND

SECTION 33. APPROPRIATE \$50,000,000. FROM AHFC TO GENERAL FUND

SECTION 34. APPROPRIATE THE \$4,400,000 AS SUGGESTED BY THE GOVERNOR PER GOVERNOR OFFICE REVIEW FROM MENTAL HEALTH TRUST FUNDS TO THE GENERAL FUND FOR CENTRALIZED ADMINISTRATIVE AND COMPUTER SERVICES. THE HOUSE HAS APPROPRIATED \$2,000,000.

SECTION 35. THE FISCAL YEAR 1992 GENERAL FUND RECEIPTS OF THE TANK REGISTRATION FEE PROGRAM UNDER AS 46.03.385 ARE APPROPRIATED TO THE STORAGE TANK ASSISTANCE FUND (AS 46.03.410).

SECTION 36. AN AMOUNT EQUAL TO THE FISCAL YEAR 1991 RECEIPTS OF THE TANK REGISTRATION FEE PROGRAM UNDER AS 46.03.385 IS APPROPRIATED FROM THE GENERAL FUND TO THE STORAGE TANK ASSISTANCE FUND (AS 46.03.410)

SECTION 37. THE APPROPRIATIONS MADE BY SECS. 36 AND 37 OF THE ACT ARE NOT ONE YEAR APPROPRIATIONS AND DO NOT LAPSE UNDER AS 37.25.010.

Post-It™ brand fax transmittal memo 7671 # of pages ▶ 1

To SEN. DUNCAN	From G. UTERMÖHLE
Co ATTN: DALE	Co.
Dept.	Phone # 2450
Fax # 4748	Fax # 2029

7-GH0046\G.1
Utermohle
04/17/91

ENDMENT

OFFERED IN THE SENATE
TO: CSHB 75 (FINANCE)

BY SENATOR DUNCAN

* Sec. ___. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and Regional Affairs for the purposes of that fund.

(b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section to the senior housing bond account (AS 18.56.083).

* Sec. ___. The appropriations made by sec. ___ of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

Adopted
SFC
4-24-91
AA-3

**SENATE FINANCE
OPERATING BUDGET
OPEN COMPONENTS**

Department of Commerce and Economic Development

Division of Tourism:

Tourism Development (pg.56),

Add to intent language offered by Senator Pourchot.

Alaska Tourism Marketing Council (pg.58)

The motion is to close this component, NO CHANGE.

Alaska Seafood Marketing Council (pg.68);

The motion is to close this component, NO CHANGE

Fisheries Enhancement Tax (pg.52)

AMENDMENT #1

The motion is to **Delete line 7, \$6,953.2**

This is already funded in the Front section.

Department of Corrections

AMENDMENT #2

Administration and Support (pg.8-9A):

The motion is to:

Delete line 1050 PFD funding source, \$135.0

Add to line 1004 GF, \$135.0

Intent language on Permanent Fund (pg.9-9A)

The **motion is to remove the intent language** concerning the PFD funding for gate money.

Statewide Operations (pg. 15-15A):

The motion is to:

Delete line 1050 PFD funding source, \$628.4

Add to line 1004 GF, \$628.4

Intent language on Permanent Fund (pg 15A)

The **motion is to remove the Intent language** concerning the PFD funding sexual offenders treatment program.

Department of Law

AMENDMENT #3

PROGRAM LEGAL SERVICES

SUB PROGRAM OPERATIONS

PAGE 22-23F

The motion is to add the following positions

Anchorage district

Natural Resource Attorney III (\$93.3), Legal Secretary I (\$52.1)

Juneau district

Natural Resource Attorney IV (102.5), Legal Secretary I (52.1)

Page 22

Add to line 1004 GF, \$300.0