

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 727

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	DIRECTOR'S OFFICE (11 POSITIONS)	785,600				
5	JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)	1,682,700				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					
7	COURT SERVICE OFFICERS BE MAINTAINED IN FY92 AT THE FY91					
8	LEVEL OF SERVICE AND PERSONNEL.					
9	PRISONER TRANSPORTATION	967,000				
10	SEARCH AND RESCUE	169,700				
11	RURAL TROOPER HOUSING	472,900				
12	NARCOTICS TASK FORCE (13 POSITIONS)	2,522,000				
13	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	362,500				
14	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,731,400	6,731,400		
15	CONTRACTS	4,806,800				
16	SUPPORT (12 POSITIONS)	1,674,100				
17	ADMINISTRATION (3 POSITIONS)	250,500				
18	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		322,900	322,900		
19	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		930,200	20,000	910,200	
20	IT IS THE INTENT OF THE LEGISLATURE THAT THESE PROGRAMS					
21	BE PAID FOR IN PART WITH THE PERMANENT FUND DIVIDENDS					
22	DENIED TO INCARCERATED FELONS. THE PROGRAMS ARE NOT TO					
23	BE PAID FOR WITH PERMANENT FUND DIVIDEND FUNDS					
24	DESIGNATED FOR DISTRIBUTION TO ELIGIBLE ALASKANS. IF					
25	PENDING COURT CASES CONTINUE TO DENY USE OF FELON					
26	DIVIDENDS AS A FUND SOURCE. THE DEPARTMENT SHOULD SEEK A					

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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4 GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING THE 1992  
5 SESSION.

6 IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS  
7 ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND  
8 FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF  
9 JUSTICE" FOR THE PURPOSE OF PROVIDING RESTITUTION TO  
10 CRIME VICTIMS, MAY BE EXPENDED ONLY UNDER THE FOLLOWING  
11 CONDITIONS:

12 1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE V.  
13 ANTHONY, SUPREME COURT NO. 53650, THE DISTRIBUTION TO  
14 INCARCERATED FELONS, OR

15 2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL OF  
16 THAT CASE, OR IF NO DECISION IS RENDERED BEFORE OCTOBER  
17 1, 1991, OBLIGATIONS MAY NOT BE INCURRED AGAINST THE  
18 DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY GENERAL  
19 FUND APPROPRIATION MADE TO THE DEPARTMENT THAT IS  
20 AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL SEEK  
21 A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING THE  
22 SECOND SESSION OF THE SEVENTEENTH LEGISLATURE.

23 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)

24 DPS STATEWIDE SUPPORT

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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		6,264,400	5,780,800	483,600	23
		12,524,400	11,714,700	809,700	24

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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CONTRACT JAILS (2 POSITIONS)

COMMISSIONERS OFFICE (5 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL  
BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE  
MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,  
TRANSACTION THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD  
OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY  
ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF  
JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE  
FINANCE COMMITTEES.

IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR  
COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL  
FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY  
FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY  
SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED  
BY REDUCING STAFF TIME OR SALARY LEVELS.

TRAINING ACADEMY (8 POSITIONS)

ADMINISTRATIVE SERVICES (33 POSITIONS)

CIVIL AIR PATROL

LABORATORY SERVICES (26 POSITIONS)

ALASKA PUBLIC SAFETY INFORMATION NETWORK  
(11 POSITIONS)

ALLOCATIONS

4,104,200

519,400

771,300

1,866,400

420,000

1,934,200

1,660,400

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
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3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING SECURITY AND MAINTENANCE	238,300				4
5	ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	1,010,200				5
6	*****		*****			6
7	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			7
8	*****		*****			8
9	STATEWIDE PROGRAMS		84,300,700	19,749,500	64,551,200	9
10	OFFICE OF THE COMMISSIONER					10
11	COMMISSIONER'S OFFICE (9 POSITIONS)	804,800				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	DIRECT A PORTION OF THE INCREASED MAINTENANCE AND					13
14	OPERATION FUNDING TO PROVIDING SNOW REMOVAL FOR URBAN					14
15	PEDESTRIAN WALKWAYS AS A DEMONSTRATION PROJECT IN A					15
16	LOCATION IDENTIFIED AS NECESSARY TO ADDRESS HAZARDOUS					16
17	CONDITIONS.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					18
19	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					19
20	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					20
21	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					21
22	OR COMMISSION MEETING MORE THAN ONCE PER YEAR) EXCEPT BY					22
23	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					23
24	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					24
25	FINANCE COMMITTEES.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					4
5 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					5
6 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					6
7 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					7
8 BY REDUCING STAFF TIME OR SALARY LEVELS.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10 OF TRANSPORTATION AND PUBLIC FACILITIES EXAMINE					10
11 COMPONENTS WITHIN THE DEPARTMENT FOR MORE EFFICIENT					11
12 MANAGEMENT AND GREATER ACCOUNTABILITY.					12
13 STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	345,600				13
14 DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	749,400				14
15 STATEWIDE INTERNAL REVIEW (14 POSITIONS)	1,004,000				15
16 STATEWIDE ADMINISTRATIVE SERVICES					16
17 ADMINISTRATIVE SERVICES (37 POSITIONS)	2,230,700				17
18 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	417,200				18
19 STATE EQUIPMENT FLEET (13 POSITIONS)	909,700				19
20 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,248,800				20
21 STATE PLANS, PROGRAMS AND BUDGET					21
22 PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,972,600				22
23 STATEWIDE AVIATION PLANNING (4 POSITIONS)	299,100				23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 STATEWIDE RESEARCH (2 POSITIONS)

5 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS

6 ENGINEERING AND OPERATIONS STANDARDS (28 POSITIONS)

7 CIP PROGRAM (51 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

9 SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR

10 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE

11 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY

12 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE

13 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP

14 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE

15 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST

16 FOR EACH YEAR OF THE 6 YEAR PLAN.

17 CENTRAL REGION ADMINISTRATIVE SERVICES

18 ADMINISTRATIVE SERVICES (35 POSITIONS)

19 LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)

20 CENTRAL REGION PLANNING (16 POSITIONS)

21 CENTRAL REGION DESIGN AND CONSTRUCTION

22 ENGINEERING MANAGEMENT (35 POSITIONS)

23 CIP PROGRAM (410 POSITIONS)

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

25 SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR

26 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
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653,700

2,131,800

4,180,300

1,825,300

462,500

1,024,300

3,686,900

22,265,600

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY  
5 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE  
6 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP  
7 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE  
8 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST  
9 FOR EACH YEAR OF THE 6 YEAR PLAN.

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NORTHERN REGION ADMINISTRATIVE SERVICES

11

INTERIOR DISTRICT ADMINISTRATIVE SERVICES  
(31 POSITIONS)

1,795,500

12

WESTERN DISTRICT ADMINISTRATIVE SERVICES  
(4 POSITIONS)

299,100

13

SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES  
(5 POSITIONS)

290,000

14

DATA AND WORD PROCESSING

14,500

15

AIRPORT LEASING AND PROPERTY MANAGEMENT  
(7 POSITIONS)

484,600

16

NORTHERN REGION PLANNING (14 POSITIONS)

989,600

17

NORTHERN REGION DESIGN AND CONSTRUCTION

18

ENGINEERING MANAGEMENT (35 POSITIONS)

2,851,600

19

CIP PROGRAM (402 POSITIONS)

20,161,900

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
21 SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR  
22 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE  
23 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY  
24 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				
5	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				
6	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				
7	FOR EACH YEAR OF THE 6 YEAR PLAN.				
8	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,165,500			
9	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,900			
10	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
11	ENGINEERING MANAGEMENT (33 POSITIONS)	2,357,600			
12	CIP PROGRAM (107 POSITIONS)	6,375,600			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				
15	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				
16	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				
17	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				
18	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				
19	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				
20	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				
21	FOR EACH YEAR OF THE 6 YEAR PLAN.				
22	INTERNATIONAL AIRPORTS		34,698,500		34,698,500
23	DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)	875,900			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
25	INTERNATIONAL AIRPORT SYSTEMS UTILIZE THE RECENTLY				
26	COMPLETED MANAGEMENT STUDY AS A TOOL FOR REDUCTION OF				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	THE OPERATING COSTS OF THE SYSTEM.	APPROPRIATION GENERAL FUND	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT IN APPLYING THE	OTHER FUNDS	5
6	MISCELLANEOUS REDUCTION, NO STAFFING REDUCTIONS SHALL BE		6
7	MADE WHICH WOULD RESULT IN OFFICERS BEING LEFT WITHOUT		7
8	BACKUP ADEQUATE TO ENSURE OFFICER SAFETY.		8
9	ANCHORAGE INTERNATIONAL AIRPORT		9
10	FIELD MAINTENANCE (56 POSITIONS)	3,822,000	10
11	BUILDING MAINTENANCE (48 POSITIONS)	5,072,100	11
12	SECURITY (83 POSITIONS)	6,489,400	12
13	CUSTODIAL (63 POSITIONS)	3,770,500	13
14	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100	14
15	ADMINISTRATION (32 POSITIONS)	3,666,600	15
16	DATA AND WORD PROCESSING	100,000	16
17	FAIRBANKS INTERNATIONAL AIRPORT		17
18	FIELD MAINTENANCE (20 POSITIONS)	2,135,300	18
19	BUILDING MAINTENANCE (7 POSITIONS)	1,429,400	19
20	SECURITY (38 POSITIONS)	3,295,800	20
21	CUSTODIAL (13 POSITIONS)	749,900	21
22	ADMINISTRATION (15 POSITIONS)	1,618,500	22
23	CENTRAL REGION MAINTENANCE AND OPERATIONS	42,245,100	23
24	HIGHWAYS AND AVIATION (168 POSITIONS)	29,060,400	24
25	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		25
26	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTO THE GENER'L FUND ON AUGUST 31, 1990.				
5	TRAFFIC SIGNAL MANAGEMENT	1,311,600			
6	FACILITIES (25 POSITIONS)	3,245,700			
7	ADMINISTRATION (8 POSITIONS)	657,000			
8	STATE EQUIPMENT FLEET (69 POSITIONS)	7,970,400			
9	NORTHERN REGION MAINTENANCE AND OPERATIONS		56,495,200	43,069,200	13,426,000
10	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
11	HIGHWAYS AND AVIATION (127 POSITIONS)	17,943,300			
12	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
13	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
14	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
15	FACILITIES (24 POSITIONS)	3,640,900			
16	DALTON HIGHWAY AND AVIATION (52 POSITIONS)	6,491,200			
17	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
18	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
19	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
20	DALTON FACILITIES (10 POSITIONS)	1,281,800			
21	ADMINISTRATION (6 POSITIONS)	582,300			
22	STATE EQUIPMENT FLEET (55 POSITIONS)	7,312,600			
23	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
24	HIGHWAYS AND AVIATION (26 POSITIONS)	4,334,300			
25	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
26	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4 INTO THE GENERAL FUND ON AUGUST 31, 1990.		ALLOCATIONS		
5	FACILITIES (6 POSITIONS)	628,800		
6	ADMINISTRATION (2 POSITIONS)	170,600		
7	STATE EQUIPMENT FLEET (8 POSITIONS)	952,900		
8	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS			
9	HIGHWAYS AND AVIATION (67 POSITIONS)	8,444,100		
10 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
11 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
12 INTO THE GENERAL FUND ON AUGUST 31, 1990.				
13	FACILITIES (15 POSITIONS)	1,884,700		
14	ADMINISTRATION (2 POSITIONS)	173,300		
15	STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400		
16	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,897,400	12,750,900
17	HIGHWAYS AND AVIATION (48 POSITIONS)	8,811,600		2,146,500
18 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
19 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
20 INTO THE GENERAL FUND ON AUGUST 31, 1990.				
21	FACILITIES (24 POSITIONS)	3,864,600		
22	ADMINISTRATION (5 POSITIONS)	306,300		
23	STATE EQUIPMENT FLEET (16 POSITIONS)	1,914,900		
24	ALASKA MARINE HIGHWAY		75,245,500	75,245,500

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUNDS	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MARINE MANAGEMENT					4
5	ADMINISTRATION (6 POSITIONS)	508,100				5
6	SUPPORT SERVICES (39 POSITIONS)	2,120,400				6
7	CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)	2,032,300				7
8	MARINE ENGINEERING					8
9	ENGINEERING MANAGEMENT (9 POSITIONS)	750,900				9
10	CIP PROGRAM (16 POSITIONS)	1,304,400				10
11	OVERHAUL	4,851,200				11
12	MARINE OPERATIONS					12
13	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	845,200				13
14	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,742,700				14
15	SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)	49,974,400				15
16	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800				16
17	SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)	9,316,100				17
18	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	18
19	*****		*****			19
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			20
21	*****		*****			21
22	ADMINISTRATION		2,866,700	2,261,900	604,800	22
23	OFFICE OF THE COMMISSIONER (6 POSITIONS)	498,000				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	IDENTIFY OPPORTUNITIES TO ESTABLISH AND COLLECT FEES FOR					25
26	PERMITS AND SERVICES RENDERED BY THE DEPARTMENT AS					26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

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4 AUTHORIZED BY LAW AND REPORT BACK TO THE LEGISLATURE BY  
5 JANUARY 15, 1992 WITH AN IMPLEMENTATION PLAN FOR THE  
6 COLLECTION OF PROGRAM RECEIPTS.

7 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL  
8 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE  
9 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,  
10 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD  
11 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY  
12 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF  
13 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE  
14 FINANCE COMMITTEES.

15 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR  
16 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL  
17 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY  
18 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY  
19 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED  
20 BY REDUCING STAFF TIME OR SALARY LEVELS.

21 ADMINISTRATIVE SERVICES (40 POSITIONS)  
22 FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)  
23 ENVIRONMENTAL QUALITY  
24 ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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2,368,700				21
	3,646,400	2,228,300	818,100	22
	34,109,400	14,200,300	19,909,100	23
279,300				24

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						1
3						2
4	MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	1,397,300				3
5	ENVIRONMENTAL QUALITY PROJECTS (319 POSITIONS)	25,302,000				4
6	STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000				5
7	SPILL PREVENTION AND RESPONSE DIRECTOR (6 POSITIONS)	430,800				6
8	ENVIRONMENTAL HEALTH		4,913,700	4,206,800	706,900	7
9	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600				8
10	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300				9
11	MEAT AND POULTRY INSPECTION (10 POSITIONS)	610,400				10
12	SEAFOOD INDUSTRY (29 POSITIONS)	1,716,700				11
13	SANITATION (23 POSITIONS)	1,427,200				12
14	PALMER LABORATORY (11 POSITIONS)	777,500				13
15	*****		*****			14
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			15
17	*****		*****			16
18	ADMINISTRATION AND SUPPORT		4,875,400	4,387,200	488,200	17
19	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,443,300				18
20	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					19
21	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					20
22	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					21
23	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					22
24	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					23
25	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					24
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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE  
5 FINANCE COMMITTEES.

6 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR  
7 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL  
8 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY  
9 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY

10 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED  
11 BY REDUCING STAFF TIME OR SALARY LEVELS.

12 ADMINISTRATIVE SERVICES (33 POSITIONS) 1,659,900

13 DATA AND WORD PROCESSING (3 POSITIONS) 564,300

14 DESIGNATED GRANTS 1,207,900

15 SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF 3,658,800

16 HOMEOWNERS' PROPERTY TAX EXEMPTION 2,838,800

17 RENTERS' EQUIVALENCY REBATE 820,000

18 COMMUNITY ASSISTANCE GRANTS 4,225,000

19 NATIONAL FOREST RECEIPTS 4,000,000

20 ORGANIZATIONAL GRANTS 225,000

21 MUNICIPAL REVENUE SHARING 90,575,200

22 STATE REVENUE SHARING 41,472,000

23 MUNICIPAL ASSISTANCE 49,103,200

24 LOCAL GOVERNMENT ASSISTANCE 6,709,900

APPROPRIATION  
ITEMS  
APPROPRIATION FUND SOURCES  
GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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14 IT IS THE INTENT OF THE LEGISLATURE TO ADDRESS THE  
 15 DEMAND FOR DAY CARE ASSISTANCE THAT EXISTS WITHIN THE  
 16 STATE. TO DO SO, THE LEGISLATURE REQUESTS THAT THE DAY  
 17 CARE ASSISTANCE PROGRAM BE OPERATED IN THE FOLLOWING  
 18 MANNER:  
 19 FROM JULY 1, 1991 THROUGH DECEMBER 31, 1991, ALL  
 20 DAY CARE PROGRAMS SHALL OPERATE WITH AN OPEN ENROLLMENT  
 21 POLICY ACCEPTING ALL INDIVIDUALS ELIGIBLE FOR ASSISTANCE  
 22 INTO THE PROGRAM TO THE EXTENT CAPACITY EXISTS. THE  
 23 DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE NO  
 24 LATER THAN JANUARY 15, 1992, IDENTIFYING THE  
 25 SUPPLEMENTAL FUNDING NECESSARY TO FULLY FUND THE  
 26 ADDITIONAL CLIENTELE IN THE PROGRAM FOR FY92.

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ADDITIONALLY, THE DEPARTMENT SHALL PROVIDE THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	LEGISLATURE INFORMATION BY COMMUNITY OF THE CLIENTELE				
6	WHO ARE NOT BEING SERVED AS A RESULT OF FACILITY				
7	CAPACITY LIMITATIONS, AND SHALL ESTIMATE, TO THE BEST OF				
8	THE DEPARTMENT'S ABILITY, THE NUMBER OF AVAILABLE CHILD				
9	CARE SLOTS REMAINING IN COMMUNITIES WHICH HAVE NOT YET				
10	REACHED CAPACITY.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT IN IMPLEMENTING				
12	THE NEW FEDERAL AT-RISK CHILD CARE PROGRAM THE				
13	DEPARTMENT IS TO MAKE EVERY EFFORT TO FULLY UTILIZE				
14	FEDERAL FUNDS WHENEVER POSSIBLE. FURTHER, THE				
15	DEPARTMENT SHOULD WORK TO IMPROVE THE DOCUMENTATION AND				
16	REPORTING ON BOTH THE FEDERAL AND STATE CHILD CARE				
17	PROGRAMS.				
18	HEAD START GRANTS (3 POSITIONS)	5,871,500			
19	FAMILY SUPPORT ACT CHILD CARE	4,079,500			
20	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT (5 POSITIONS)	673,600			
21	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		21,310,000	4,110,600	17,199,400
22	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,885,300			
23	STATE EMPLOYMENT AND TRAINING	203,900			
24	FAMILY SUPPORT ACT JOBS (1 POSITION)	417,400			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (COHT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	STATEWIDE SERVICE DELIVERY (23 POSITIONS)	5,037,700			4
5	ENERGY PROGRAMS				5
6	ENERGY CONSERVATION (14 POSITIONS)	1,456,200			6
7	COMMUNITY DEVELOPMENT				7
8	BLOCK GRANTS CIP (3 POSITIONS)	207,400			8
9	COMMUNITY DEVELOPMENT ASSISTANCE (4 POSITIONS)	393,900			9
10	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,751,400			10
11	HOUSING ASSISTANCE				11
12	HOUSING LOAN ADMINISTRATION (23 POSITIONS)	2,814,400			12
13	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400			13
14		*****	*****		14
15		***** DEPARTMENT OF CORRECTIONS *****			15
16		*****	*****		16
17	ADMINISTRATION AND SUPPORT		4,347,000	3,944,400	402,600 17
18	COMMISSIONER'S OFFICE (9 POSITIONS)	687,200			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				19
20	PROGRAMS CONTAINED IN THE CLEARY FINAL SETTLEMENT				20
21	AGREEMENT IS NOT TO BE CONSTRUED AS LEGISLATIVE APPROVAL				21
22	OF THE SETTLEMENT. IT IS THE INTENT OF THE HCUSE				22
23	FINANCE SUBCOMMITTEE ON CORRECTIONS TO MEET DURING THE				23
24	INTERIM IN ORDER TO MAKE RECOMMENDATIONS TO THE FULL				24
25	FINANCE COMMITTEE REGARDING CLEARY.				25
26	THE HOUSE SUBCOMMITTEE ON CORRECTIONS ENCOURAGES THE				26

1 DEPARTMENT OF CORRECTIONS (CONT.)		2	3	4
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 DEPARTMENT OF CORRECTIONS TO CONSIDER WHETHER THE BUDGET				5
5 CAN BE REDUCED THROUGH PRIVATIZATION AND COMPETITION.				6
6 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				7
7 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				8
8 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				9
9 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				10
10 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				11
11 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				12
12 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE				13
13 FINANCE COMMITTEES.				14
14 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				15
15 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				16
16 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				17
17 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				18
18 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				19
19 BY REDUCING STAFF TIME OR SALARY LEVELS.				20
20 PAROLE BOARD (5 POSITIONS)	435,300			21
21 FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	261,500			22
22 ADMINISTRATIVE SERVICES (40 POSITIONS)	2,406,000			23
23 IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS				24
24 ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND				25
25 FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF				26
26 JUSTICE" FOR THE PURPOSE OF PROVIDING GATE MONEY TO				

1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 INCARCERATED FELONS, MAY BE EXPENDED ONLY UNDER THE  
5 FOLLOWING CONDITIONS:

6 1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE V.  
7 ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE  
8 EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND  
9 SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR

10 2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL OF  
11 THAT CASE, OR IF NO DECISION IS RENDERED BEFORE OCTOBER  
12 1, 1991, OBLIGATIONS MAY NOT BE INCURRED AGAINST THE  
13 DIVIDEND FUND, BUT WILL BE INCURRED AGAINST THE GENERAL  
14 FUND APPROPRIATION MADE TO THE DEPARTMENT THAT IS  
15 AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL SEEK  
16 A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING THE  
17 SECOND SESSION OF THE SEVENTEENTH LEGISLATURE.

18 DATA AND WORD PROCESSING (6 POSITIONS)

557,000

19 STATEWIDE OPERATIONS

102,282,200

99,376,200

2,906,000

20 STATEWIDE PROGRAMS (4 POSITIONS)

9,050,600

21 IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS  
22 ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND  
23 FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF  
24 JUSTICE" FOR THE PURPOSE OF PROVIDING SEX OFFENDER  
25 TREATMENT PROGRAMS TO INMATES, MAY BE EXPENDED ONLY  
26 UNDER THE FOLLOWING CONDITIONS:

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1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE V.

5 ANTHONY SUPREME COURT NO. S3650, THE SOURCE OF THE

6 EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND

7 SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR

8 2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL OF

9 THAT CASE, OR IF NO DECISION IS RENDERED BEFORE OCTOBER

10 1, 1991, OBLIGATIONS MAY NOT BE INCURRED AGAINST THE

11 DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY GENERAL

12 FUND APPROPRIATION MADE TO THE DEPARTMENT THAT IS

13 AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL SEEK

14 A GENERAL FUND SUPPLEMENT APPROPRIATION DURING THE

15 SECOND SESSION OF THE SEVENTEENTH LEGISLATURE.

16 IT IS THE INTENT OF THE LEGISLATURE THAT 5 ADDITIONAL

17 SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS

18 BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED

19 IN JUNEAU, AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE

20 KENAI-SOLDOTNA AREA.

21 CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)

567,400

22 CORRECTIONAL INDUSTRIES ADMINISTRATION  
(14 POSITIONS)

789,600

23 CORRECTIONAL INDUSTRIES PRODUCT COST

2,253,600

24 TRAINING UNIT (11 POSITIONS)

1,211,700

APPROPRIATION APPROPRIATION FUND SOURCES  
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	APPROPRIATION FUND SOURCES	5
6	GENERAL FUND .	6
7	OTHER FUNDS	7
8 OUT-OF-STATE CONTRACTUAL	1,359,000	8
9 MAJOR MEDICAL (13 POSITIONS)	5,640,600	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT PRISONERS ARE		10
11 ENTITLED TO MEDICAL CARE "IF A PHYSICIAN OR OTHER HEALTH		11
12 CARE PROVIDER EXERCISING ORDINARY SKILL AND CARE AT TIME		12
13 OF OBSERVATION, CONCLUDES WITH REASONABLE MEDICAL		13
14 CERTAINTY THAT THE PRISONER'S SYMPTOMS EVIDENCE A		14
15 SERIOUS DISEASE OR INJURY, THAT SUCH A DISEASE IS		15
16 CURABLE OR MIGHT BE SUBSTANTIALLY ALLEVIATED, AND THAT		16
17 POTENTIAL FOR HARM TO THE PRISONER BY REASON OF DELAY OR		17
18 DENIAL OF CARE COULD BE SUBSTANTIAL." RUST V. STATE,		18
19 582 P. 2D 134, 143 (ALASKA 1978).		19
20 "THE ESSENTIAL TEST IS ONE OF MEDICAL NECESSITY AND NOT		20
21 SIMPLY THAT WHICH MAY BE CONSIDERED MERELY DESIRABLE."		21
22 RUST AT 142, CITING BOWRING V. GODWIN, 551 F. 2D 44, 47		22
23 (4TH CIR. 1977).		23
24 FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,337,000	24
ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,773,300	
YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,907,800	
NORTHERN REGION PROBATION (38 POSITIONS)	2,308,500	
PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,519,500	

DEPARTMENT OF CORRECTIONS (CONT.)				
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
1				1
2				2
3				3
4	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,696,400		4
5	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,013,000		5
6	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,977,900		6
7	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,348,200		7
8	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,410,300		8
9	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,092,100		9
10	SOUTHCENTRAL REGION PROBATION (68 POSITIONS)	3,520,700		10
11	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,356,800		11
12	KETCHIKAN CORRECTIONAL CENTER (44 POSITIONS)	2,812,100		12
13	SOUTHEAST REGION PROBATION (15 POSITIONS)	784,600		13
14	INSTITUTION DIRECTOR'S OFFICE (6 POSITIONS)	355,300		14
15	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (2 POSITIONS)	196,200		15
16		*****	*****	16
17		***** UNIVERSITY OF ALASKA	*****	17
18		*****	*****	18
19	STATEWIDE PROGRAMS AND SERVICES		352,801,000	174,378,400 178,422,600 19
20	STATEWIDE SERVICES (109 POSITIONS)	13,218,500		20
21	STATEWIDE NETWORKS (71 POSITIONS)	7,244,900		21
22	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,997,900		22

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3			3
4	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)	293,800	4
5	UNIVERSITY OF ALASKA ANCHORAGE		5
6	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (799 POSITIONS)	73,971,800	6
7	UNIVERSITY OF ALASKA ANCHORAGE/HOMER CAMPUS (6 POSITIONS)	440,400	7
8	UNIVERSITY OF ALASKA ANCHORAGE/KEHAI COLLEGE (34 POSITIONS)	3,907,900	8
9	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,463,200	9
10	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200	10
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	3,083,400	11
12	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,366,400	12
13	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,740,000	13
14	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)	11,824,700	14
15	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)	2,526,600	15
16	UNIVERSITY OF ALASKA FAIRBANKS		16
17	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,127 POSITIONS)	102,147,200	17
18	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (93 POSITIONS)	6,246,400	18

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA/FAIRDANKS ORGANIZED RESEARCH (491 POSITIONS)	76,456,700	4
5	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)	5,855,000	5
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/BRISTOL BAY CAMPUS. (7 POSITIONS)	666,700	6
7	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,394,300	7
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/INTERIOR CAMPUS (16 POSITIONS)	1,101,700	8
9	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (47 POSITIONS)	4,367,900	9
10	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (19 POSITIONS)	1,701,000	10
11	UNIVERSITY OF ALASKA FAIRBANKS/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (39 POSITIONS)	2,986,100	11
12	UNIVERSITY OF ALASKA SOUTHEAST		12
13	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (177 POSITIONS)	15,829,800	13
14	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (15 POSITIONS)	2,111,500	14
15	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (24 POSITIONS)	1,860,200	15
16	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (15 POSITIONS)	1,656,800	16
17	UNIVERSITY FISCAL YEAR 1992 BUDGET REDUCTION	-1,652,000	17

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** ALASKA COURT SYSTEM	*****			4
5	*****	*****			5
6	ALASKA COURT SYSTEM		44,753,100	44,753,100	6
7	APPELLATE COURTS (53 POSITIONS)	4,101,200			7
8	TRIAL COURTS (539 POSITIONS)	35,093,700			8
9	ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,558,200			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				10
11	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				11
12	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				12
13	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				13
14	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				14
15	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				15
16	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE				16
17	FINANCE COMMITTEES.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				18
19	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				19
20	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				20
21	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				21
22	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				22
23	BY REDUCING STAFF TIME OR SALARY LEVELS.				23
24	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		312,100	312,100	24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION				25
26	IN THE COMMISSION'S PERSONNEL SERVICES BUDGET BE				26

1 ALASKA COURT SYSTEM (CONT.)			1
2			2
3		ALLOCATIONS	3
4 ACCOMPLISHED BY REDUCING THE PAY RANGE FOR THE		APPROPRIATION	APPROPRIATION FUND SOURCES
5 DIRECTOR'S POSITION FROM A 23D TO A 21E. IT IS THE		ITEMS	GENERAL FUND OTHER FUNDS
6 INTENT OF THE LEGISLATURE THAT THE \$15,000 REDUCTION TO			
7 THE COMMISSION'S TRAVEL FUNDS BE ACCOMPLISHED BY			
8 LIMITING STAFF TRAVEL. IT IS ALSO THE INTENT OF THE			
9 LEGISLATURE THAT THE COMMISSION ON JUDICIAL CONDUCT			
10 PERFORM A FORMAL REVIEW OF THE WORKLOAD AND TASKS			
11 PERFORMED BY ITS DIRECTOR AND INVESTIGATOR.			
12 JUDICIAL COUNCIL (6 POSITIONS)		600,700	600,700
13		X X X X X X X X X X X X X X X X	
14		X X X X X X X X X X X X X X X X	
15		X X X X X X X X X X X X X X X X	
16 BUDGET AND AUDIT COMMITTEE		7,549,100	7,372,700 176,400
17 LEGISLATIVE AUDIT (37 POSITIONS)		2,749,800	
18 LEGISLATIVE FINANCE (57 POSITIONS)		4,187,700	
19 COMMITTEE EXPENSES (3 POSITIONS)		359,700	
20 INVESTMENT OVERSIGHT (1 POSITION)		251,900	
21 LEGISLATIVE COUNCIL		21,782,500	21,486,500 296,000
22 SALARIES AND ALLOWANCES (60 POSITIONS)		3,716,000	
23 EXECUTIVE ADMINISTRATION (22 POSITIONS)		1,744,300	
24 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL			
25 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE			
26 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS.			

1 LEGISLATURE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS	ITEMS			3
4 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					4
5 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					5
6 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					6
7 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					7
8 FINANCE COMMITTEES.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					9
10 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					10
11 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					11
12 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					12
13 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					13
14 BY REDUCING STAFF TIME OR SALARY LEVELS.					14
15 PUBLIC SERVICES (35 POSITIONS)	2,274,400				15
16 ADMINISTRATIVE SERVICES (31 POSITIONS)	1,644,000				16
17 LEGAL SERVICES (27 POSITIONS)	1,831,800				17
18 SESSION EXPENSES (225 POSITIONS)	6,748,000				18
19 IT IS THE INTENT OF THE LEGISLATURE TO FUND A JOINT					19
20 COMMITTEE ON SCHOOL IMPROVEMENT (AS ESTABLISHED IN HCR					20
21 4) BY MAKING \$50.0 AVAILABLE FROM THIS COMPONENT.					21
22 COUNCIL AND SUBCOMMITTEES (4 POSITIONS)	532,200				22
23 FUNDING FOR THE CITIZEN'S OVERSIGHT COUNCIL ON OIL AND					23
24 OTHER HAZARDOUS SUBSTANCES FOR FY92 IS INCLUDED IN THE					24
25 FRONT SECTION IN THE AMOUNT OF \$490.9 FROM THE "470					25
26 FUND".					26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	LEGISLATURE (CONT.)					1
2						2
3						3
4	GENERAL SERVICES (14 POSITIONS)	2,303,500				4
5	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	988,300				5
6	LEGISLATIVE OPERATING BUDGET		5,000,000	5,000,000		6
7	OMBUDSMAN (23 POSITIONS)		1,762,700	1,762,700		7
8	* SEC. 36 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					8
9	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF					9
10	THIS ACT.					10
11	OFFICE OF THE GOVERNOR					11
12	FEDERAL RECEIPTS	2,092,500				12
13	GENERAL FUND	14,993,400				13
14	GENERAL FUND/PROGRAM RECEIPTS	5,000				14
15	*** TOTAL FUNDING ***	\$17,090,900				15
16	DEPARTMENT OF ADMINISTRATION					16
17	FEDERAL RECEIPTS	5,951,200				17
18	GENERAL FUND MATCH	951,500				18
19	GENERAL FUND	150,645,000				19
20	GENERAL FUND/PROGRAM RECEIPTS	6,128,500				20
21	GENERAL FUND/MENTAL HEALTH TRUST	2,973,500				21
22	INTER-AGENCY RECEIPTS	24,142,200				22
23	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000				23
24	SURPLUS PROPERTY REVOLVING FUND	164,800				24
25	TEACHERS RETIREMENT SYSTEM FUND	1,775,100				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	JUDICIAL RETIREMENT SYSTEM	35,800	2
3	NATIONAL GUARD RETIREMENT SYSTEM	29,500	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	4
5	INTERNAL SERVICE FUND	21,427,600	5
6	*** TOTAL FUNDING ***	\$216,618,900	6
7	DEPARTMENT OF LAW		7
8	GENERAL FUND	27,926,900	8
9	GENERAL FUND/PROGRAM RECEIPTS	272,900	9
10	GENERAL FUND/MENTAL HEALTH TRUST	281,000	10
11	INTER-AGENCY RECEIPTS	17,769,800	11
12	STATE CORPORATION RECEIPTS	1,750,000	12
13	*** TOTAL FUNDING ***	\$48,000,600	13
14	DEPARTMENT OF REVENUE		14
15	FEDERAL RECEIPTS	4,784,300	15
16	GENERAL FUND MATCH	1,482,700	16
17	GENERAL FUND	10,857,200	17
18	GENERAL FUND/PROGRAM RECEIPTS	360,500	18
19	INTER-AGENCY RECEIPTS	589,500	19
20	FEDERAL INCENTIVE PAYMENTS	981,900	20
21	STATE CORPORATION RECEIPTS	27,986,400	21
22	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	12,261,400	23
24	TEACHERS RETIREMENT SYSTEM FUND	7,398,900	24
25	JUDICIAL RETIREMENT SYSTEM	81,700	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	NATIONAL GUARD RETIREMENT SYSTEM	17,100	2
3	UNIVERSITY RESTRICTED RECEIPTS	62,600	3
4	PERMANENT FUND DIVIDEND FUND	4,333,200	4
5	PUBLIC SCHOOL FUND	292,500	5
6	*** TOTAL FUNDING ***	\$75,766,100	6
7	DEPARTMENT OF EDUCATION		7
8	FEDERAL RECEIPTS	49,535,600	8
9	GENERAL FUND MATCH	2,268,200	9
10	GENERAL FUND	156,202,200	10
11	GENERAL FUND/PROGRAM RECEIPTS	2,449,800	11
12	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	12
13	INTER-AGENCY RECEIPTS	9,263,600	13
14	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	14
15	STATE CORPORATION RECEIPTS	5,296,900	15
16	PUBLIC LAW 81-874	73,100	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	129,800	17
18	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200	18
19	*** TOTAL FUNDING ***	\$227,975,100	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES		20
21	FEDERAL RECEIPTS	213,324,700	21
22	GENERAL FUND MATCH	142,136,400	22
23	GENERAL FUND	134,020,900	23
24	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	24
25	GENERAL FUND/MENTAL HEALTH TRUST	117,024,800	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	INTER-AGENCY RECEIPTS	20,984,500	2
3	TITLE XX	6,101,000	3
4	PERMANENT FUND DIVIDEND FUND	15,043,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	5
6	*** TOTAL FUNDING ***	\$656,602,000	6
7	DEPARTMENT OF LABOR		7
8	FEDERAL RECEIPTS	29,993,300	8
9	GENERAL FUND MATCH	1,379,000	9
10	GENERAL FUND	9,275,000	10
11	GENERAL FUND/PROGRAM RECEIPTS	458,700	11
12	INTER-AGENCY RECEIPTS	6,899,800	12
13	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	13
14	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	14
15	TRAINING AND BUILDING FUND	986,500	15
16	*** TOTAL FUNDING ***	\$52,492,900	16
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		17
18	FEDERAL RECEIPTS	5,317,000	18
19	GENERAL FUND MATCH	747,800	19
20	GENERAL FUND	44,623,300	20
21	GENERAL FUND/PROGRAM RECEIPTS	17,806,200	21
22	INTER-AGENCY RECEIPTS	370,000	22
23	STATE CORPORATION RECEIPTS	2,343,000	23
24	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	24
25	TEACHERS RETIREMENT SYSTEM FUND	99,100	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	VETERANS REVOLVING LOAN FUND	428,700	2
3	COMMERCIAL FISHING LOAN FUND	1,179,500	3
4	REAL ESTATE SURETY FUND	148,900	4
5	SMALL BUSINESS LOAN FUND	39,200	5
6	TOURISM REVOLVING LOAN FUND	42,300	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,600,100	7
8	POWER PROJECT LOAN FUND	26,000	8
9	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,200	9
10	MINING REVOLVING LOAN FUND	234,700	10
11	CHILD CARE REVOLVING LOAN FUND	57,400	11
12	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	12
13	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	13
14	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	14
15	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	15
16	POWER DEVELOPMENT REVOLVING LOAN FUND	633,600	16
17	BULK FUEL REVOLVING LOAN FUND	75,600	17
18	*** TOTAL FUNDING ***	\$78,905,900	18
19	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		19
20	FEDERAL RECEIPTS	8,858,300	20
21	GENERAL FUND MATCH	1,706,500	21
22	GENERAL FUND	8,905,000	22
23	GENERAL FUND/PROGRAM RECEIPTS	29,600	23
24	INTER-AGENCY RECEIPTS	292,900	24
25	*** TOTAL FUNDING ***	\$19,792,300	25

1	DEPARTMENT OF NATURAL RESOURCES	
2	FEDERAL RECEIPTS	8,290,300
3	GENERAL FUND MATCH	457,500
4	GENERAL FUND	43,532,400
5	GENERAL FUND/PROGRAM RECEIPTS	6,502,800
6	INTER-AGENCY RECEIPTS	2,072,500
7	AGRICULTURAL LOAN FUND	1,015,700
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,297,800
9	*** TOTAL FUNDING ***	\$63,169,000
10	DEPARTMENT OF FISH & GAME	
11	FEDERAL RECEIPTS	26,007,700
12	GENERAL FUND MATCH	1,279,300
13	GENERAL FUND	43,657,900
14	GENERAL FUND/PROGRAM RECEIPTS	6,695,700
15	INTER-AGENCY RECEIPTS	2,155,800
16	FISH AND GAME FUND	10,004,500
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100
18	*** TOTAL FUNDING ***	\$90,125,000
19	DEPARTMENT OF PUBLIC SAFETY	
20	FEDERAL RECEIPTS	4,111,300
21	GENERAL FUND MATCH	293,700
22	GENERAL FUND	81,417,100
23	GENERAL FUND/PROGRAM RECEIPTS	3,237,000
24	INTER-AGENCY RECEIPTS	1,036,200
25	PERMANENT FUND DIVIDEND FUND	746,200
26	*** TOTAL FUNDING ***	\$90,841,500

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			1
2	FEDERAL RECEIPTS	3,864,300		2
3	GENERAL FUND MATCH	240,200		3
4	GENERAL FUND	104,212,800		4
5	GENERAL FUND/PROGRAM RECEIPTS	4,824,800		5
6	INTER-AGENCY RECEIPTS	5,167,500		6
7	HIGHWAY WORKING CAPITAL FUND	21,573,300		7
8	INTERNATIONAL AIRPORT REVENUE FUND	35,939,000		8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,901,700		9
10	MARINE HIGHWAY SYSTEM FUND	73,805,800		10
11	*** TOTAL FUNDING ***	\$308,529,400		11
12	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			12
13	FEDERAL RECEIPTS	6,794,800		13
14	GENERAL FUND MATCH	2,029,000		14
15	GENERAL FUND	20,773,300		15
16	GENERAL FUND/PROGRAM RECEIPTS	695,000		16
17	INTER-AGENCY RECEIPTS	7,959,000		17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	339,500		18
19	ALASKA CLEAN WATER LOAN FUND	91,500		19
20	STORAGE TANK ASSISTANCE FUND	6,854,100		20
21	*** TOTAL FUNDING ***	\$45,536,200		21
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			22
23	FEDERAL RECEIPTS	17,618,800		23
24	GENERAL FUND MATCH	2,761,400		24
25	GENERAL FUND	129,838,700		25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		
2	GENERAL FUND/PROGRAM RECEIPTS	21,000	
3	INTER-AGENCY RECEIPTS	6,211,200	
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	710,900	
5	NATIONAL PETROLEUM RESERVE FUND	600,000	
6	HOUSING ASSISTANCE LOAN FUND	3,022,400	
7	*** TOTAL FUNDING ***	\$160,784,400	
8	DEPARTMENT OF CORRECTIONS		
9	FEDERAL RECEIPTS	24,000	
10	GENERAL FUND	98,029,000	
11	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	
12	GENERAL FUND/MENTAL HEALTH TRUST	2,818,000	
13	INTER-AGENCY RECEIPTS	6,100	
14	PERMANENT FUND DIVIDEND FUND	763,400	
15	CORRECTIONAL INDUSTRIES FUND	2,253,600	
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	
17	*** TOTAL FUNDING ***	\$106,629,200	
18	UNIVERSITY OF ALASKA		
19	FEDERAL RECEIPTS	49,777,200	
20	GENERAL FUND MATCH	2,763,800	
21	GENERAL FUND	171,614,600	
22	INTER-AGENCY RECEIPTS	21,715,200	
23	U/A INTEREST INCOME	2,449,500	
24	U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,193,600	
25	U/A STUDENT TUITION/FEES/SERVICES	35,197,700	

1	UNIVERSITY OF ALASKA (CONT.)			1
2	U/A INDIRECT COST RECOVERY	10,302,600		2
3	UNIVERSITY RESTRICTED RECEIPTS	38,878,900		3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900		4
5	*** TOTAL FUNDING ***	\$352,801,000		5
6	ALASKA COURT SYSTEM			6
7	GENERAL FUND	45,625,900		7
8	GENERAL FUND/MENTAL HEALTH TRUST	40,000		8
9	*** TOTAL FUNDING ***	\$45,665,900		9
10	LEGISLATURE			10
11	GENERAL FUND	35,537,900		11
12	GENERAL FUND/PROGRAM RECEIPTS	84,000		12
13	INTER-AGENCY RECEIPTS	303,300		13
14	STATE CORPORATION RECEIPTS	119,900		14
15	PUBLIC EMPLOYEES RETIREMENT FUND	29,600		15
16	TEACHERS RETIREMENT SYSTEM FUND	18,400		16
17	UNIVERSITY RESTRICTED RECEIPTS	200		17
18	PUBLIC SCHOOL FUND	1,000		18
19	*** TOTAL FUNDING ***	\$36,094,300		19
20	***** TOTAL BUDGET *****	\$2,693,420,600		20
21	SEC. 37 THIS ACT TAKES EFFECT JULY 1, 1991.			21

**HB 75**

**Amendments  
Subcommittee Reports**

*this*  
PLEASE MICROFILM ~~TOP~~ PAGE ONLY

THE FOLLOWING DOCUMENTS HAVE NOT BEEN FILMED BUT ARE AVAILABLE IN  
THE HB 75 FILE:

FY 92 GOVERNOR'S PROPOSED BUDGET AMENDMENTS

FY 92 FINANCE COMMITTEE SUBCOMMITTEES' RECOMMENDATIONS  
INCLUDING INCREMENT/DECREMENT RECOMMENDATIONS AND BUDGET  
OPTION REPORTS

**HB**

**75**

# SENATE FINANCE COMMITTEE REPORT

DATE: 4/2/91

FURTHER:

DATE TURNED INTO OFFICE: 5-3-91

Finance Committee considered CS FOR HOUSE BILL NO. 75 (FINANCE)

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and recommended:

<input checked="" type="checkbox"/>	replace with <u>5</u> CS <u>CS HB 75 (Finance)</u>	<input checked="" type="checkbox"/>	same title
<input type="checkbox"/>	or adopt _____ CS _____	<input type="checkbox"/>	new title
<input type="checkbox"/>	attached amendment(s)	<input type="checkbox"/>	technical title change (HB only)
<input type="checkbox"/>	_____ letter of intent adopted		

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

ATTACHES NEW FISCAL NOTE(S):  
Dept/Date:

fiscal note(s) \_\_\_\_\_  
\_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_  
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APPLIES PREVIOUS:  
Dept/Date:

fiscal note(s) \_\_\_\_\_  
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zero fiscal note(s) \_\_\_\_\_  
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appropriation-no fiscal note

SIGNING DO PASS:

*[Handwritten signatures]*

\_\_\_\_\_

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OTHER RECOMMENDATIONS:

*Al Adams - No Rec*

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

1. *[Signature]* 2. *[Signature]* Do pass

Co-Chairs: Signatures and Recommendations

## SENATE CS FOR CS FOR HOUSE BILL NO. 75 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/3/91

Referred: Rules

Sponsor(s): HOUSE RULES/GOVERNOR

## A BILL

## FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. Included within the general fund amounts appropriated in this Act, the following  
5 amounts are from the unreserved special accounts in the general fund:

6 Highway Fuel Tax Account \$22,500,000

7 Aviation Fuel Tax Account 10,000,000

8 \* Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts  
9 appropriated in this Act are appropriated conditioned upon compliance with the program review  
10 provisions of AS 37.07.080(h).

11 \* Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates  
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced  
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is  
2 reduced by the amount of the shortfall in receipts.

3 \* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)  
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 \* Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for  
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account  
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds  
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured  
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use  
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program  
13 review provisions of AS 37.07.080(h).

14 \* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the  
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of  
16 Revenue.

17 \* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued  
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee  
19 to make all payments by the state required under its guarantee for principal and interest.

20 \* Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund  
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding  
22 international airports revenue bonds.

23 \* Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond  
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond  
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 \* Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee  
27 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

28 \* Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee  
29 for payment of debt service and trustee fees on state general obligation bonds.

30 \* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund  
31 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the

1 payment of the 1991 permanent fund dividend and administrative and associated costs.

2 \* Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the  
3 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund  
4 from the income of the Alaska permanent fund that remains after money is transferred to the dividend  
5 fund under sec. 13 of this Act.

6 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect  
7 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska  
8 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the  
9 Alaska permanent fund.

10 \* Sec. 15. The interest earned during fiscal year 1992 on revenue from the sources set out in  
11 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by  
12 the state is appropriated to the principal of the Alaska permanent fund.

13 \* Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year  
14 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

15 \* Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,  
16 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund  
17 (AS 23.20.130) on July 1, 1991.

18 \* Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without  
19 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance  
20 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that  
21 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
22 described in AS 18.56.

23 \* Sec. 19. The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,  
24 from the following enterprise funds:

25	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 408,200
26	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

27 \* Sec. 20. (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous  
28 substance release response fund (AS 46.08.010).

29 (b) The sum of \$42,481,000 is appropriated to the Department of Environmental Conservation  
30 from the oil and hazardous substance release response fund (AS 46.08.010) for fiscal year 1992, and  
31 allocated for the purposes expressed and in the amounts listed:

1	PURPOSE	AMOUNT
2	State and regional contingency planning	\$ 395,900
3	Spill prevention, response, planning, safety,	
4	cleanup, and cost recovery	3,934,300
5	State Emergency Response Commission	299,900
6	Local emergency planning committees	600,000
7	Response office, depots, and corps	2,911,400
8	Hazardous Substance Spill Technology Review Council	296,100
9	Site investigation, safety, cleanup, and	
10	cost recovery	3,655,000
11	Kenai cleanup project	807,000
12	Exxon Valdez-spill cleanup	4,126,000
13	Exxon Valdez-assessment and restoration	12,474,400
14	Arctic Marine Resources Commission	100,000
15	Spill reserve	12,881,000

16 (c) The sum of \$490,900 is appropriated from the oil and hazardous substance release response  
17 fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil  
18 and Other Hazardous Substances for fiscal year 1992.

19 (d) The sum of \$3,653,100 is appropriated from the oil and hazardous substance release response  
20 fund (AS 46.08.010) to the Department of Law for the litigation costs associated with the Exxon Valdez  
21 oil spill for fiscal year 1992.

22 (e) The sum of \$175,000 is appropriated from the oil and hazardous substance release response  
23 fund (AS 46.08.010) to the Department of Environmental Conservation for a contract with the Prince  
24 William Sound Regional Citizens' Advisory Council for a ballast water testing and monitoring program,  
25 to be developed in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances,  
26 at the Alyeska terminal ballast water treatment facility.

27 (f) The appropriation made by (a) of this section satisfies the appropriation requirements of  
28 AS 43.55.240.

29 \* Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan  
30 Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

31 \* Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan



1 insufficient to cover the general fund appropriations made for fiscal year 1992, the amount necessary  
2 to balance revenue and general fund appropriations is appropriated to the general fund from the budget  
3 reserve fund (AS 37.05.540).

4 \* Sec. 31. The sum of \$17,170,000 is appropriated from the Alaska housing finance revolving fund  
5 (AS 18.56.082) to the general fund.

6 \* Sec. 32. The sum of \$2,000,000 is appropriated from the mental health trust income account  
7 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related  
8 to mental health programs.

9 \* Sec. 33. The fiscal year 1992 general fund receipts of the tank registration fee program under  
10 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

11 \* Sec. 34. An amount equal to the fiscal year 1991 receipts of the tank registration fee program under  
12 AS 46.03.385 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410).

13 \* Sec. 35. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest  
14 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,  
15 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of  
16 Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income  
17 earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are  
18 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and  
19 Regional Affairs for the purposes of that fund.

20 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the  
21 interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the  
22 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section  
23 to the senior housing bond account (AS 18.56.083).

24 \* Sec. 36. The appropriations made by secs. 33 - 35 of this Act are for capitalization of funds and  
25 do not lapse under AS 37.25.010.

(SECTION 37 BEGINS ON PAGE 9)

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	436,979,100				436,979,100
GENERAL FUND MATCH	162,219,400				162,219,400
GENERAL FUND	1,346,265,700				1,346,265,700
GENERAL FUND/PROGRAM RECEIPTS	56,065,600				56,065,600
GENERAL FUND/MENTAL HEALTH TRUST	116,899,000				116,899,000
INTER-AGENCY RECEIPTS	123,336,300				123,336,300
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200				18,193,200
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	515,700				515,700
STATE CORPORATION RECEIPTS	37,510,600				37,510,600
FISH AND GAME FUND	10,004,500				10,004,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200				4,276,200
HIGHWAY WORKING CAPITAL FUND	21,573,300				21,573,300
INTERNATIONAL AIRPORT REVENUE FUND	35,938,900				35,938,900
PUBLIC EMPLOYEES RETIREMENT FUND	14,598,500				14,598,500
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	166,800				166,800
TEACHERS RETIREMENT SYSTEM FUND	9,246,800				9,246,800
VETERANS REVOLVING LOAN FUND	428,700				428,700
COMMERCIAL FISHING LOAN FUND	1,179,500				1,179,500
U/A STUDENT TUITION/FEES/SERVICES	35,108,400				35,108,400
U/A INDIRECT COST RECOVERY	10,302,900				10,302,900
REAL ESTATE SURETY FUND	147,300				147,300
JUDICIAL RETIREMENT SYSTEM	117,500				117,500
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	46,600				46,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	39,091,100				39,091,100
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	4,151,100				4,151,100
SMALL BUSINESS LOAN FUND	39,200				39,200
TOURISM REVOLVING LOAN FUND	42,300				42,300
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	68,892,600				68,892,600
POWER PROJECT LOAN FUND	26,500				26,500
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,084,400				3,084,400
RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,300				3,300
PUBLIC SCHOOL FUND	292,500				292,500
MINING REVOLVING LOAN FUND	234,700				234,700
CHILD CARE REVOLVING LOAN FUND	57,400				57,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800				9,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200				304,200
ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500				363,500

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800				284,800
POWER DEVELOPMENT REVOLVING LOAN FUND	610,300				610,300
BULK FUEL REVOLVING LOAN FUND	77,500				77,500
ALASKA CLEAN WATER LOAN FUND	89,300				89,300
MARINE HIGHWAY SYSTEM FUND	73,301,000				73,301,000
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200				336,200
STORAGE TANK ASSISTANCE FUND	6,767,800				6,767,800
INTERNAL SERVICE FUND	21,918,100				21,918,100
**** TOTALS ****	\$2,678,627,000				\$2,678,627,000

1 \* SEC. 37 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1991, AND ENDING JUNE 30,  
 7 1992, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	9
10	* * * * *		* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *			11
12	* * * * *		* * * * *			12
13	COMMISSIONS/SPECIAL OFFICES		1,383,000	1,308,900	74,100	13
14	HUMAN RIGHTS COMMISSION (15 POSITIONS)	1,096,300				14
15	ALASKA WOMENS COMMISSION	30,000				15
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	224,700				16
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000				17
18	EXECUTIVE OPERATIONS		6,839,900	6,839,900		18
19	EXECUTIVE OFFICE (61 POSITIONS)	5,469,200				19
20	GOVERNOR'S HOUSE (4 POSITIONS)	301,800				20
21	CONTINGENCY FUND	352,700				21
22	LIEUTENANT GOVERNOR (7 POSITIONS)	608,400				22
23	ARCTIC NATIONAL WILDLIFE REFUGE	107,800				23
24	OFFICE OF MANAGEMENT & BUDGET		5,995,300	3,991,700	2,003,600	24
25	OFFICE OF THE DIRECTOR (5 POSITIONS)	446,400				25

1 OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4 BUDGET REVIEW (12 POSITIONS)	919,000				4
5 AUDIT AND MANAGEMENT (12 POSITIONS)	937,800				5
6 GOVERNMENTAL COORDINATION (23 POSITIONS)	3,692,100				6
7 ELECTIVE OPERATIONS		1,946,000		1,946,000	7
8 ELECTIONS (21 POSITIONS)	1,359,100				8
9 GENERAL AND PRIMARY ELECTIONS (1 POSITION)	470,500				9
10 ELECTIONS DATA PROCESSING (1 POSITION)	116,400				10
11 * * * * *		* * * * *			11
12 * * * * * DEPARTMENT OF ADMINISTRATION * * * * *					12
13 * * * * *		* * * * *			13
14 LONGEVITY BONUS			63,509,600	63,509,600	14
15 GRANTS	63,047,500				15
16 ADMINISTRATION (7 POSITIONS)	462,100				16
17 PIONEERS HOMES			31,315,500	31,315,500	17
18 SITKA (100 POSITIONS)	5,039,600				18
19 FAIRBANKS (93 POSITIONS)	5,184,700				19
20 PALMER (97 POSITIONS)	4,965,100				20
21 ANCHORAGE (187 POSITIONS)	9,517,000				21
22 KETCHIKAN (61 POSITIONS)	3,269,600				22
23 JUNEAU (44 POSITIONS)	2,965,200				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF					24
25 INCREMENT #4026 BE USED TO PROVIDE AN ADDITIONAL NURSE'S					25
26 AIDE DURING THE PERIOD 4 P.M. TO 8 P.M.					26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3						3
4	CENTRAL OFFICE (5 POSITIONS)	359,300				4
5	PIONEERS HOMES ADVISORY BOARD	15,000				5
6	OLDER ALASKANS COMMISSION		11,815,400	5,773,200	6,042,200	6
7	OLDER ALASKAN SERVICES (18 POSITIONS)	1,321,100				7
8	NUTRITION & SUPPORTIVE SERVICES	6,102,700				8
9	SENIOR EMPLOYMENT SERVICES	1,742,600				9
10	HOME & COMMUNITY-BASED CARE	2,649,000				10
11	PUBLIC DEFENDER		7,140,900	7,140,900		11
12	FIRST JUDICIAL DISTRICT (12 POSITIONS)	838,800				12
13	SECOND JUDICIAL DISTRICT (9 POSITIONS)	807,500				13
14	THIRD JUDICIAL DISTRICT (50 POSITIONS)	3,551,500				14
15	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,621,500				15
16	ADMINISTRATION AND SUPPORT (3 POSITIONS)	321,600				16
17	OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)		5,994,300	5,994,300		17
18	OFFICE OF THE COMMISSIONER		20,395,100	13,714,500	6,680,600	18
19	OFFICE OF THE COMMISSIONER (7 POSITIONS)	585,800				19
20	ADMINISTRATIVE SERVICES					20
21	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,522,700				21
22	CIP DIRECT CHARGE POSITIONS (3 POSITIONS)	186,200				22
23	PERSONNEL					23
24	PERSONNEL (51 POSITIONS)	2,551,500				24

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
26		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND					4
5	STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN					5
6	AFFECTED, THE PROJECTED FY92 LEASE COSTS EXCEED THE					6
7	APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO					7
8	RENEW LEASES OR ASSESSING A PROPORTIONAL REDUCTION TO					8
9	THE AGENCIES, THE DEPARTMENT SHOULD REQUEST A					9
10	SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR					10
11	FY92.					11
12		* * * * *	* * * * *			12
13		* * * * * DEPARTMENT OF LAW	* * * * *			13
14		* * * * *	* * * * *			14
15	PROSECUTION			11,642,700	11,449,700	193,000
16	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,065,500				
17	SECOND JUDICIAL DISTRICT (7 POSITIONS)	758,500				
18	THIRD JUDICIAL DISTRICT (76 POSITIONS)	5,534,400				
19	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,918,400				
20	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	1,051,900				
21	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,104,400				
22	DATA AND WORD PROCESSING (5 POSITIONS)	209,600				
23	LEGAL SERVICES			16,046,100	7,800,100	8,246,000
24	OPERATIONS (182 POSITIONS)	14,171,200				

1 DEPARTMENT OF LAW (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	322,100				4
5	ANTITRUST (4 POSITIONS)	517,300				5
6	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,035,500				6
7	OIL AND GAS SPECIAL PROJECTS		2,455,600		2,455,600	7
8	OIL AND GAS OPERATIONS (28 POSITIONS)	2,232,600				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	, 223,000				9
10	OIL AND GAS LITIGATION		11,000,000	9,250,000	1,750,000	10
11	EXXON VALDEZ LITIGATION		7,306,100	3,653,000	3,653,100	11
12	* * * * *		* * * * *			12
13	* * * * * DEPARTMENT OF REVENUE * * * * *					13
14	* * * * *		* * * * *			14
15	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		7,248,900	1,482,700	5,766,200	15
16	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		723,200	723,200		16
17	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		485,600		485,600	17
18	PERMANENT FUND CORPORATION (26 POSITIONS)		17,459,200		17,459,200	18
19	ALASKA HOUSING FINANCE CORPORATION (146 POSITIONS)		10,043,900		10,043,900	19
20	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,276,200		4,276,200	20
21	REVENUE OPERATIONS		28,448,500	8,399,500	20,049,000	21
22	INCOME AND EXCISE AUDIT (56 POSITIONS)	3,526,500				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT POSITIONS BE					23
24	ASSIGNED TO INSURE ADEQUATE COLLECTION EFFORT IN THE					24
25	KODIAK, ALEUTIAN, AND BRISTOL BAY AREAS.					25

1	DEPARTMENT OF REVENUE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
1	DEPARTMENT OF REVENUE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10	PERMANENT FUND DIVIDEND (58 POSITIONS)	4,151,100	4,151,100 10
11	*****	*****	11
12	***** DEPARTMENT OF EDUCATION *****		12
13	*****	*****	13
14	SCHOOL DEBT REIMBURSEMENT	128,986,100	128,986,100 14
15	EDUCATION FINANCE AND SUPPORT SERVICES	2,923,100	1,057,600 1,865,500 15
16	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,786,200	16
17	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	537,100	17
18	TEACHER CERTIFICATION (8 POSITIONS)	599,800	18
19	EDUCATION PROGRAM SUPPORT	49,484,600	6,271,800 43,212,800 19
20	SPECIAL AND SUPPLEMENTAL SERVICES (12 POSITIONS)	24,831,400	20
21	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (24 POSITIONS)	9,173,600	21
22	CORRESPONDENCE STUDY-STATE (53 POSITIONS)	4,683,900	22
23	EDUCATION SPECIAL PROJECTS	364,100	23
24	DIRECTOR'S OFFICE (17 POSITIONS)	776,200	24

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	DATA MANAGEMENT (8 POSITIONS)	936,900	
5	ADULT AND VOCATIONAL EDUCATION		
6	ADULT BASIC EDUCATION	2,410,600	
7	EMPLOYMENT TRAINING GRANTS	350,000	
8	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300	
9	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (13 POSITIONS)	1,042,600	
10	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	343,000	
11	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000	
12	VOCATIONAL EDUCATION SPECIAL PROJECTS	100,000	
13	EXECUTIVE ADMINISTRATION		2,531,100 1,878,900 652,200
14	STATE BOARD OF EDUCATION	59,900	
15	EXECUTIVE ADMINISTRATION (8 POSITIONS)	861,400	
16	DEPARTMENT ADMINISTRATIVE SERVICES (26 POSITIONS)	1,499,300	
17	DEPARTMENT OVERHEAD EXPENSES	110,500	
18	COMMISSIONS AND BOARDS		2,367,700 1,692,700 675,000
19	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	173,800	
20	ALASKA STATE COUNCIL ON THE ARTS (4 POSITIONS)	2,193,900	
21	KOTZEBUE TECHNICAL CENTER		965,700 965,700
22	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,853,600 4,712,500 141,100
23	MT. EDGE CUMBE BOARDING SCHOOL		3,535,600 1,913,700 1,621,900

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION PROGRAM (21 POSITIONS)	1,604,600			
5	RESIDENTIAL PROGRAM (16 POSITIONS)	1,931,000			
6	VOCATIONAL REHABILITATION		14,878,400	5,024,300	9,854,100
7	COUNSELING AND PLACEMENT (78 POSITIONS)	4,255,400			
8	FEDERAL TRAINING GRANT	41,100			
9	SERVICES TO CLIENTS	3,832,100			
10	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,031,600			
11	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,504,500			
12	SPECIALIZED FACILITIES	155,800			
13	SERVICES FOR THE BLIND AND DEAF	725,500			
14	DISABILITY DETERMINATION (19 POSITIONS)	2,414,200			
15	SUPPORTED WORK	309,100			
16	ASSISTIVE TECHNOLOGY (4 POSITIONS)	609,100			
17	ALASKA STATE LIBRARY		8,044,900	6,725,900	1,319,000
18	LIBRARY OPERATIONS (54 POSITIONS)	5,224,800			
19	BLUE BOOK (1 POSITION)	15,100			
20	ARCHIVES (14 POSITIONS)	750,500			
21	ALASKA STATE MUSEUMS				
22	MUSEUM OPERATIONS (22 POSITIONS)	1,487,900			
23	SPECIFIC CULTURAL PROGRAMS	566,600			
24	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,281,200	2,810,800	5,470,400

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROGRAM ADMINISTRATION (9 POSITIONS)	762,300				4
5	STUDENT LOAN OPERATIONS (79 POSITIONS)	4,067,800				5
6	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400				6
7	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900				7
8	WAMI MEDICAL EDUCATION	1,207,500				8
9	FEDERAL STUDENT AID	505,000				9
10	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	148,800				10
11	DATA AND WORD PROCESSING	356,500				11
12	STUDENT LOAN CORPORATION		291,700		291,700	12
13	* * * * *		* * * * *			13
14	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			14
15	* * * * *		* * * * *			15
16	ASSISTANCE PAYMENTS		117,053,100	69,168,100	47,885,000	16
17	AID TO FAMILIES WITH DEPENDENT CHILDREN	84,862,000				17
18	ADULT PUBLIC ASSISTANCE	25,220,700				18
19	GENERAL RELIEF ASSISTANCE	991,900				19
20	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	5,978,500				20
21	PERMANENT FUND DIVIDEND HOLD HARMLESS		15,043,100	15,043,100		21
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,004,200		6,004,200	22
23	MEDICAL ASSISTANCE		235,238,000	112,583,000	122,655,000	23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAID NON-FACILITY	85,874,700				4
5	MEDICAID-FACILITIES	117,103,500				5
6	INDIAN HEALTH SERVICE	15,101,100				6
7	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				7
8	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,825,200				8
9	GENERAL RELIEF MEDICAL	8,918,500				9
10	MEDICAID STATE PROGRAMS	3,793,800				10
11	PUBLIC ASSISTANCE ADMINISTRATION		30,804,500	13,565,500	17,239,000	11
12	PUBLIC ASSISTANCE ADMINISTRATION (17 POSITIONS)	1,211,300				12
13	QUALITY CONTROL (17 POSITIONS)	1,045,900				13
14	ELIGIBILITY DETERMINATION (287 POSITIONS)	15,446,600				14
15	FRAUD INVESTIGATION (13 POSITIONS)	1,268,200				15
16	ALASKA WORK PROGRAMS (19 POSITIONS)	7,863,600				16
17	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,968,900				17
18	MEDICAL ASSISTANCE ADMINISTRATION		10,306,700	4,631,900	5,674,800	18
19	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,276,800				19
20	CLAIMS PROCESSING (21 POSITIONS)	6,860,800				20
21	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	108,200				21
22	CERTIFICATION AND LICENSING (13 POSITIONS)	1,193,400				22
23	MEDICAID RATE ADVISORY COMMISSION (12 POSITIONS)	867,500				23
24	PURCHASED SERVICES		29,397,900	27,053,900	2,344,000	24

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 PREVENTIVE SERVICES	3,270,800	6
7 ADULT SERVICES	372,100	7
8 EARLY INTERVENTION SERVICES	685,300	8
9 FOSTER CARE	13,626,600	9
10 RESIDENTIAL CHILD CARE	11,443,100	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 OF		11
12 CONTRACTUAL FUNDS BE USED TO UNDERTAKE A REVIEW OF THE		12
13 COST OF PROVIDING RESIDENTIAL CHILD CARE THROUGHOUT THE		13
14 STATE AND TO DEVELOP A RATE OR OTHER PAYMENT STRUCTURE		14
15 THAT PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO		15
16 PROVIDERS. IT IS THE INTENT OF THE LEGISLATURE THAT THE		16
17 DEPARTMENT'S FINDINGS BE INCORPORATED INTO THEIR FY93		17
18 BUDGET SUBMITTAL, AND THAT A WRITTEN REPORT OF THESE		18
19 FINDINGS BE PRESENTED TO THE LEGISLATURE NO LATER THAN		19
20 JANUARY 20, 1992.		20
21 FAMILY SERVICES	18,504,800	21
22 SOUTHCENTRAL REGION (145 POSITIONS)	7,451,100	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		23
24 OF HEALTH AND SOCIAL SERVICES CONTINUE TO WORK WITH THE		24
25 US NAVY REGARDING THE NEED FOR, AND PROVISION OF, SOCIAL		25
26 SERVICES ON ADAK.		26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION (57 POSITIONS)	3,357,000			3
5	NORTHWESTERN REGION (9 POSITIONS)	675,300			4
6	WESTERN REGION (21 POSITIONS)	1,389,500			5
7	SOUTHEASTERN REGION (46 POSITIONS)	2,426,500			6
8	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (42 POSITIONS)	3,205,400			7

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT 9

10 STUDY THE FEASIBILITY OF ESTABLISHING NEW DESIGNATED 10

11 BRUS OR EXPANDING EXISTING DESIGNATED BRUS FOR THE 11

12 PURPOSE OF DELIVERING SOCIAL SERVICES ON A REGIONAL 12

13 BASIS. IT IS NOT THE INTENT OF THE LEGISLATURE TO 13

14 ENCOURAGE DESIGNATED GRANTS OR DUPLICATIVE 14

15 ADMINISTRATIVE STRUCTURES. 15

16 IT IS THE INTENT OF THE LEGISLATURE THAT SERVICE BE 16

17 MAINTAINED AND THAT OFFICES NOT BE CLOSED. 17

18 IT IS THE INTENT OF THE LEGISLATURE THAT INCREASED 18

19 FUNDING BE USED TO MAINTAIN DIRECT SERVICES IN FIELD 19

20 OFFICES. 20

21 THE DEPARTMENT SHALL NOT UNDERTAKE ANY REORGANIZATION OF 21

22 THE DIVISION OF FAMILY AND YOUTH SERVICES PENDING 22

23 COMPLETION OF THE SCHEDULED LEGISLATIVE AUDIT OF THE 23

24 DIVISION AND SHALL INCORPORATE THE RELEVANT FINDINGS AND 24

25 RECOMMENDATIONS OF THE AUDIT IN ANY SUBSEQUENT 25