

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 726

1 NEW LEGISLATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 97 ALASKA EDUCATION TRUST FUND	25,000		25,000	4
5	APPROPRIATED TO DEPARTMENT OF REVENUE				5
6	SB 97 ALASKA EDUCATION TRUST FUND	261,200		261,200	6
7	APPROPRIATED TO UNIVERSITY OF ALASKA				7
8	SB 131 NOTICE OF ELECTIONS/MEETINGS/REGULATIONS	10,000	10,000		8
9	APPROPRIATED TO OFFICE OF THE GOVERNOR				9
10	SB 165 FERRIES WITH OIL SPILL RESPONSE ABILITY	500,000		500,000	10
11	APPROPRIATED TO DEPARTMENT OF				11
12	TRANSPORTATION/PUBLIC FACILITIES				12
13	SB 170 TEEN PREGNANCY PREVENTION	107,800	107,800		13
14	APPROPRIATED TO DEPARTMENT OF HEALTH &				14
15	SOCIAL SERVICES				15
16	SB 188 EXTEND STEP PROGRAM TWO YEARS	1,840,000	1,840,000		16
17	APPROPRIATED TO DEPARTMENT OF LABOR				17
18	SB 188 EXTEND STEP PROGRAM TWO YEARS	2,117,400	300,000	1,817,400	18
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY				19
20	& REGIONAL AFFAIRS				20
21	SB 190 ALASKA SAFETY ADVISORY COUNCIL	109,500	109,500		21
22	APPROPRIATED TO DEPARTMENT OF LABOR				22
23	SB 194 HEPATITIS B SHOTS FOR SERVICE PROVIDERS	30,000	30,000		23
24	APPROPRIATED TO DEPARTMENT OF HEALTH &				24
25	SOCIAL SERVICES				25

1	NEW LEGISLATION (CONT.)	1
2		2
3		3
4	SB 195 COUNSELING SERVICES GRANT FUND	4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION	5
6	SB 203 ADD SMOKING WARNING TO ALCOHOL SIGNS	6
7	APPROPRIATED TO DEPARTMENT OF REVENUE	7
8	SB 238 RURAL DEVELOPMENT INITIATIVE FUND	8
9	APPROPRIATED TO DEPARTMENT OF COMMUNITY	9
10	& REGIONAL AFFAIRS.	10
11	SCR 10 HEALTH RESOURCES & ACCESS TASK FORCE	11
12	APPROPRIATED TO LEGISLATURE	12
13	SCR 21 TASK FORCE ON SAFETY IN THE WORKPLACE	13
14	APPROPRIATED TO LEGISLATURE	14
15	* SEC. 42 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY	15
16	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF	16
17	THIS ACT.	17
18	OFFICE OF THE GOVERNOR	18
19	FEDERAL RECEIPTS	19
20	GENERAL FUND	20
21	GENERAL FUND/PROGRAM RECEIPTS	21
22	*** TOTAL FUNDING ***	22
23	DEPARTMENT OF ADMINISTRATION	23
24	FEDERAL RECEIPTS	24
25	GENERAL FUND MATCH	25
	2,092,500	
	14,926,700	
	5,000	
	\$17,024,200	
	5,960,200	
	955,000	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	GENERAL FUND	151,027,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	5,979,000	3
4	GENERAL FUND/MENTAL HEALTH TRUST	2,118,000	4
5	INTER-AGENCY RECEIPTS	24,143,400	5
6	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000	6
7	SURPLUS PROPERTY REVOLVING FUND	164,800	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,775,100	8
9	JUDICIAL RETIREMENT SYSTEM	35,800	9
10	NATIONAL GUARD RETIREMENT SYSTEM	29,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	11
12	INTERNAL SERVICE FUND	22,029,600	12
13	*** TOTAL FUNDING ***	\$216,612,000	13
14	DEPARTMENT OF LAW		14
15	FEDERAL RECEIPTS	250,000	15
16	GENERAL FUND MATCH	27,800	16
17	GENERAL FUND	31,912,300	17
18	GENERAL FUND/PROGRAM RECEIPTS	276,500	18
19	GENERAL FUND/MENTAL HEALTH TRUST	281,000	19
20	INTER-AGENCY RECEIPTS	14,251,400	20
21	STATE CORPORATION RECEIPTS	1,750,000	21
22	*** TOTAL FUNDING ***	\$48,749,000	22
23	DEPARTMENT OF REVENUE		23
24	FEDERAL RECEIPTS	4,784,300	24
25	GENERAL FUND MATCH	1,482,700	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND	11,022,100	2
3	GENERAL FUND/PROGRAM RECEIPTS	360,500	3
4	INTER-AGENCY RECEIPTS	569,400	4
5	FEDERAL INCENTIVE PAYMENTS	981,900	5
6	STATE CORPORATION RECEIPTS	27,841,400	6
7	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	12,261,400	8
9	TEACHERS RETIREMENT SYSTEM FUND	7,398,900	9
10	JUDICIAL RETIREMENT SYSTEM	81,700	10
11	NATIONAL GUARD RETIREMENT SYSTEM	17,100	11
12	UNIVERSITY RESTRICTED RECEIPTS	62,600	12
13	PERMANENT FUND DIVIDEND FUND	4,333,200	13
14	PUBLIC SCHOOL FUND	292,500	14
15	*** TOTAL FUNDING ***	\$75,765,900	15
16	DEPARTMENT OF EDUCATION		16
17	FEDERAL RECEIPTS	49,635,600	17
18	GENERAL FUND MATCH	2,268,200	18
19	GENERAL FUND	155,935,500	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,396,000	20
21	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	21
22	INTER-AGENCY RECEIPTS	9,063,600	22
23	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	23
24	STATE CORPORATION RECEIPTS	5,299,700	24
25	PUBLIC LAW 81-874	73,100	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	2
3	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200	3
4	*** TOTAL FUNDING ***	\$227,640,400	4
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES		5
6	FEDERAL RECEIPTS	209,098,600	6
7	GENERAL FUND MATCH	137,743,800	7
8	GENERAL FUND	134,219,100	8
9	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	9
10	GENERAL FUND/MENTAL HEALTH TRUST	115,282,800	10
11	INTER-AGENCY RECEIPTS	20,984,500	11
12	TITLE XX	6,101,000	12
13	PERMANENT FUND DIVIDEND FUND	15,043,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	14
15	*** TOTAL FUNDING ***	\$646,439,500	15
16	DEPARTMENT OF LABOR		16
17	FEDERAL RECEIPTS	29,993,300	17
18	GENERAL FUND MATCH	1,379,000	18
19	GENERAL FUND	8,694,600	19
20	GENERAL FUND/PROGRAM RECEIPTS	457,700	20
21	INTER-AGENCY RECEIPTS	6,899,800	21
22	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	22
23	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	23
24	TRAINING AND BUILDING FUND	986,500	24
25	*** TOTAL FUNDING ***	\$51,911,500	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	5,317,000	2
3	GENERAL FUND MATCH	747,800	3
4	GENERAL FUND	44,126,200	4
5	GENERAL FUND/PROGRAM RECEIPTS	17,471,700	5
6	INTER-AGENCY RECEIPTS	369,900	6
7	STATE CORPORATION RECEIPTS	2,343,000	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	99,100	9
10	VETERANS REVOLVING LOAN FUND	428,700	10
11	COMMERCIAL FISHING LOAN FUND	1,179,500	11
12	REAL ESTATE SURETY FUND	148,900	12
13	SMALL BUSINESS LOAN FUND	39,200	13
14	TOURISM REVOLVING LOAN FUND	42,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,600,100	15
16	POWER PROJECT LOAN FUND	26,000	16
17	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,200	17
18	MINING REVOLVING LOAN FUND	234,700	18
19	CHILD CARE REVOLVING LOAN FUND	57,400	19
20	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	20
21	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	21
22	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	22
23	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	23
24	POWER DEVELOPMENT REVOLVING LOAN FUND	583,600	24
25	BULK FUEL REVOLVING LOAN FUND	75,600	25
26	*** TOTAL FUNDING ***	\$78,024,200	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	8,991,600	2
3	GENERAL FUND MATCH	1,706,500	3
4	GENERAL FUND	8,505,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,600	5
6	INTER-AGENCY RECEIPTS	292,900	6
7	*** TOTAL FUNDING ***	\$19,525,600	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	8,290,300	9
10	GENERAL FUND MATCH	477,500	10
11	GENERAL FUND	41,948,000	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,502,800	12
13	INTER-AGENCY RECEIPTS	2,072,500	13
14	AGRICULTURAL LOAN FUND	515,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,485,000	15
16	*** TOTAL FUNDING ***	\$61,291,800	16
17	DEPARTMENT OF FISH & GAME		17
18	FEDERAL RECEIPTS	26,128,900	18
19	GENERAL FUND MATCH	1,279,300	19
20	GENERAL FUND	44,788,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	6,753,200	21
22	INTER-AGENCY RECEIPTS	1,802,300	22
23	FISH AND GAME FUND	10,004,900	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100	24
25	*** TOTAL FUNDING ***	\$91,081,200	25

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,111,300	2
3	GENERAL FUND MATCH	293,700	3
4	GENERAL FUND	82,372,700	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,200,300	5
6	INTER-AGENCY RECEIPTS	1,036,200	6
7	PERMANENT FUND DIVIDEND FUND	746,200	7
8	*** TOTAL FUNDING ***	\$91,760,400	8
9	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		9
10	FEDERAL RECEIPTS	3,864,300	10
11	GENERAL FUND MATCH	240,200	11
12	GENERAL FUND	106,236,100	12
13	GENERAL FUND/PROGRAM RECEIPTS	2,824,800	13
14	INTER-AGENCY RECEIPTS	5,167,500	14
15	HIGHWAY WORKING CAPITAL FUND	21,573,300	15
16	INTERNATIONAL AIRPORT REVENUE FUND	35,938,900	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,901,700	17
18	MARINE HIGHWAY SYSTEM FUND	70,575,800	18
19	*** TOTAL FUNDING ***	\$305,322,600	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	6,790,500	21
22	GENERAL FUND MATCH	2,183,800	22
23	GENERAL FUND	20,525,000	23
24	GENERAL FUND/PROGRAM RECEIPTS	394,100	24
25	INTER-AGENCY RECEIPTS	8,028,200	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	335,700	2
3	ALASKA CLEAN WATER LOAN FUND	90,500	3
4	STORAGE TANK ASSISTANCE FUND	6,767,800	4
5	*** TOTAL FUNDING ***	\$45,115,600	5
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		6
7	FEDERAL RECEIPTS	17,618,800	7
8	GENERAL FUND MATCH	4,320,300	8
9	GENERAL FUND	124,516,600	9
10	GENERAL FUND/PROGRAM RECEIPTS	21,000	10
11	INTER-AGENCY RECEIPTS	6,165,300	11
12	STATE CORPORATION RECEIPTS	142,400	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,147,000	13
14	NATIONAL PETROLEUM RESERVE FUND	600,000	14
15	HOUSING ASSISTANCE LOAN FUND	3,084,400	15
16	*** TOTAL FUNDING ***	\$157,612,800	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	24,000	18
19	GENERAL FUND	98,241,900	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	20
21	GENERAL FUND/MENTAL HEALTH TRUST	2,818,000	21
22	INTER-AGENCY RECEIPTS	6,100	22
23	PERMANENT FUND DIVIDEND FUND	763,400	23
24	CORRECTIONAL INDUSTRIES FUND	2,253,600	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	25
26	*** TOTAL FUNDING ***	\$106,842,100	26

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	49,777,200	2
3	GENERAL FUND MATCH	2,763,800	3
4	GENERAL FUND	172,509,200	4
5	INTER-AGENCY RECEIPTS	21,715,200	5
6	U/A INTEREST INCOME	2,449,500	6
7	U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200	7
8	U/A STUDENT TUITION/FEES/SERVICES	35,108,400	8
9	U/A INDIRECT COST RECOVERY	10,302,900	9
10	UNIVERSITY RESTRICTED RECEIPTS	39,028,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	11
12	*** TOTAL FUNDING ***	\$353,845,800	12
13	ALASKA COURT SYSTEM		13
14	GENERAL FUND	45,519,800	14
15	GENERAL FUND/MENTAL HEALTH TRUST	40,000	15
16	*** TOTAL FUNDING ***	\$45,559,800	16
17	LEGISLATURE		17
18	GENERAL FUND	35,714,300	18
19	GENERAL FUND/PROGRAM RECEIPTS	84,000	19
20	INTER-AGENCY RECEIPTS	786,900	20
21	*** TOTAL FUNDING ***	\$36,585,200	21
22	NEW LEGISLATION		22
23	FEDERAL RECEIPTS	6,503,500	23
24	GENERAL FUND MATCH	115,500	24
25	GENERAL FUND	7,111,300	25

1	NEW LEGISLATION (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	2,406,500	2
3	GENERAL FUND/MENTAL HEALTH TRUST	1,319,900	3
4	INTER-AGENCY RECEIPTS	2,080,200	4
5	U/A INTEREST INCOME	261,200	5
6	STATE CORPORATION RECEIPTS	42,000	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	89,300	7
8	TEACHERS RETIREMENT SYSTEM FUND	64,500	8
9	JUDICIAL RETIREMENT SYSTEM	500	9
10	NATIONAL GUARD RETIREMENT SYSTEM	100	10
11	OIL/HAZARDOUS RESPONSE FUND	532,000	11
12	MULTIPLE FUND SOURCES	6,700	12
13	*** TOTAL FUNDING ***	\$20,533,200	13
14	***** TOTAL BUDGET *****	\$2,697,245,800	14
15	* SEC. 43 THIS ACT TAKES EFFECT JULY 1, 1991.		15

MAY 9, 1991

THE HONORABLE DICK ELIASON
PRESIDENT
ALASKA STATE SENATE
JUNEAU, ALASKA

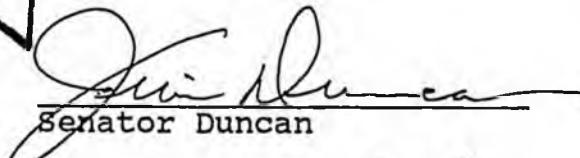
THE HONORABLE BEN GRUSSENDORF
SPEAKER
HOUSE OF REPRESENTATIVES
JUNEAU, ALASKA

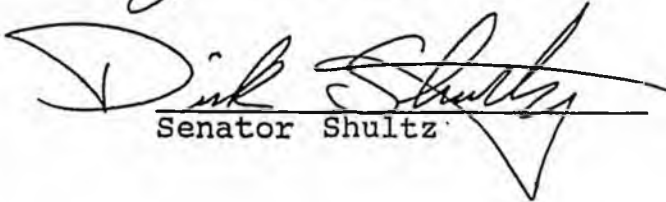
DEAR MR. PRESIDENT AND MR. SPEAKER:

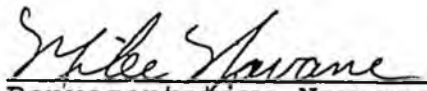
The Conference Committee considering SENATE COMMITTEE
SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 75 (FIN)
(making appropriations for the operating and loan program
expenses of state government and to capitalize funds; and
providing for an effective date) and COMMITTEE SUBSTITUTE FOR
HOUSE BILL 75 (FIN) (making appropriations for the operating
and loan program expenses of state government and to
capitalize funds; and providing for an effective date),
respectfully request limited powers of free conference on the
following specific points (see attached).

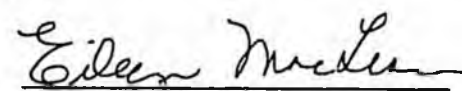
SENATE MEMBERS:

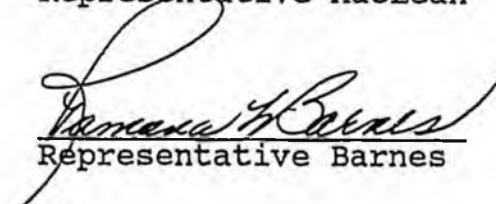

Senator Kerttula


Senator Duncan


Senator Shultz


Representative Navarre


Representative MacLean


Representative Barnes

**CONFERENCE COMMITTEE ON HB 75
REQUEST FOR LIMITED POWERS
OF CONFERENCE**

FRONT SECTION

CATEGORY I
(House and Senate Identical)

HEALTH AND SOCIAL SERVICES:

2	AFDC
4	Adult Public Assistance
8	OA A-ALB Hold Harmless
18	Medicaid Non-Facility
20	Medicaid Facilities
26	ALB Hold Harmless

CATEGORY II
(Intent Differences)

HEALTH AND SOCIAL SERVICES:

174	Public Health Admin Services
198	Alcohol & Drug Abuse - Administration
224	Mental Health Administration
228	Harborview Development Center

MILITARY & VETERANS' AFFAIRS:

14	Office of Adjutant General
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NATURAL RESOURCES:

14	Pipeline Coordinator
48	Sate Fairs

TRANSPORTATION & PUBLIC FACILITIES:

6	Commissioner's Office
26	S/W State Equipment Fleet
32	S/W Plans, Programs, & Budgets
52	S/W Engineering Mgt.
72	Central Engineering CIP
98	Northern Engineering CIP
114	S/E Engineering CIP
118	Director of International Airports

ENVIRONMENTAL CONSERVATION

14	Environmental Quality Director
22	Spill Prevention and Response Director

CORRECTIONS:

2	Commissioner's Office
26	Major Medical

LEGISLATURE:

14	Executive Administration
20	Legal Services
32	Legislative Operating Budget

CATEGORY III
(Funding and Intent Differences)

OFFICE OF THE GOVERNOR:

2	Human Rights Commission
14	Executive Office
16	Governor's House
20	Lieutenant Governor
30	OMB/Director
34	OMB/Budget Review
36	OMB/Audit & Management

38	OMB/Governmental Coordination
42	Elections
44	General & Primary Elections
46	Elections Data Processing

ADMINISTRATION:

4	Longevity Bonus Administration
8	Sitka Pioneer Home
10	Fairbanks Pioneer Home
12	Palmer Pioneer Home
14	Anchorage Pioneer Home
16	Ketchikan Pioneer Home
18	Juneau Pioneer Home
20	Pioneer Home Central Office
22	Pioneer Home Advisory Board
26	Older Alaskan Services
28	OAC-Nutrition and Supportive Services
32	OAC-Home & Community-Based Care
38	Public Defender-First Judicial District
40	Public Defender-Second Judicial District
42	Public Defender-Third Judicial District
44	Public Defender-Fourth Judicial District
46	Public Defender-Administration and Support
48	Office of Public Advocacy
50	Office of the Commissioner
54	Administrative Services
62	Personnel
64	Productivity Improvement Center
66	Labor Relations
68	Finance
72	General Services-Purchasing
74	General Services-Property Management
76	General Services-Central Duplicating and Mail
86	Alaska Public Offices Commission
92	Computer Services
94	Telecommunication Services
96	Rural Alaskan Television Network
98	Internal Service Fund-Front Section
100	Alaska Public Broadcasting Commission
106	Leases

LAW:

2	Consumer Protection
6	First Judicial District
8	Second Judicial District
10	Third Judicial District
12	Fourth Judicial District
14	Criminal Justice Litigation
16	Criminal Appeals/Special Prosecution
18	Data and Word Processing
22	Legal Services Operations
24	Medicaid Provider Unit
26	Antitrust
28	Administration and Support
32	Oil and Gas Operations
34	Data and Word Processing
38	Exxon Valdez Litigation

REVENUE:

4	Alcohol Beverage Control Board
20	Permanent Fund Corporation
22	A.H.F.C.
28	Income and Excise Audit
30	Oil and Gas Audit
32	Treasury Management
36	Commissioner
38	Administrative Services
42	Permanent Fund Dividend

EDUCATION:

22	District Support Services
26	CIP Overhead and Associated Costs
28	Teacher Certification
40	Special and Supplemental Services
42	Basic Education and Instructional Improvement
48	Education Special Projects
52	Directors Office
54	Data Management

64	Adult and Vocational Education Administration
66	Alaska Career Information System
78	Executive Administration
80	Department Administrative Services
86	Professional Teaching Practices Commission
88	Alaska State Council on the Arts
92	Alaska Vocational Technical Center Operations
96	Instruction Program
98	Residential Program
104	Counseling and Placement
110	Vocational Rehabilitation Administration
112	Independent Living Rehabilitation
114	Specialized Facilities
126	Library Operations
128	Blue Book
130	Archives
134	Museum Operations
136	Specific Cultural Programs
144	WICHE Administration
146	WICHE-Student Exchange Program
156	Student Loan Corporation

HEALTH AND SOCIAL SERVICES:

6	General Relief Assistance
12	PFD Hold Harmless
40	Fraud Investigation
62	Preventive Services
68	Foster Care
70	Residential Child Care
74	Family Services - Southcentral Region
76	Family Services - Northern Region
78	Family Services - Northwestern Region
80	Family Services - Western Region
82	Family Services - Southeastern Region
84	Family Services - Central Office
92	Fairbanks Youth Facility
100	Probation Services
110	Maniilaq - Alcohol & Drug Abuse
132	SEARHC - Alcohol & Drug Abuse
150	Tlingit-Haida - Alcohol & Drug Abuse
172	Laboratory Services

188	Infant Learning Programs
190	Community Health Grants
206	Alcohol/Drug Abuse Grants
212	Community Mental Health Grants
214	Services/Chronically Mentally Ill
220	Community DD Grants
226	Alaska Psychiatric Institute
254	Alaska Mental Health Board

LABOR:

10	Governor's Committee on Employment of People With Disabilities
18	Management Services
20	Labor Market Information
26	Commissioner's Office
28	Alaska Labor Relations Agency
32	Workers Compensation
36	Wage and Hour Administration
38	Mechanical Inspection
40	Occupational Safety and Health
42	Employment Preference Enforcement

COMMERCE & ECONOMIC DEVELOPMENT

2	Measurement Standards
6	Banking, Securities and Corporations
12	Insurance
16	Occupational Licensing-Administration
18	Occupational Licensing-Licensing Boards
20	Occupational Licensing-Investigations
24	Commissioner's Office
26	Office of International Trade
28	Administrative Services (Funding Sources)
30	Alaska Public Utilities Commission
32	Oil and Gas Conservation Commission
36	AEA Agency Operations
44	AEA Power Cost Equalization Administration
48	Business Development
52	Fisheries Enhancement Tax Receipts
56	Tourism Development

58	Alaska Tourism Marketing Council
68	Alaska Seafood Marketing Institute
72	Amateur Sports Authority

MILITARY & VETERANS' AFFAIRS:

2	Emergency Mgt Assistance
16	Army Guard Facilities Maint.
18	Air Guard Facilities Maint.
32	Veterans' Services
36	Disaster Relief Fund

NATURAL RESOURCES:

2	Commissioner's Office
4	Administrative Services
6	Grants
10	Recorder's Office
20	Land and Water
24	Forest Management
26	Petroleum Management
28	Mining Management
30	Geological Management
32	Statewide Fire Suppression
36	Historic Resource Management
38	Parks Management
44	Agricultural Management

FISH & GAME

2	Commercial Fisheries
4	Commercial Fisheries Special Projects
8	Sportfish
16	F.R.E.D.
18	F.R.E.D. Special Projects
22	Wildlife Conservation
30	Office of the Commissioner
32	Public Communications
34	Administrative Services
42	Board Services

48	Subsistence
54	Habitat
58	Oil Spill Impact Assessment
60	Commercial Fisheries Entry Commission

PUBLIC SAFETY:

2	Enforcement and Investigative Services
4	Director's Office
6	Aircraft Section
8	Marine Enforcement
12	Fire Prevention Operations
14	Fire Service Training
18	Highway Safety Planning Operations
26	Driver Services
28	Vehicle Services
30	Field Services
32	Motor Vehicles Administration
36	Detachments
40	Criminal Investigations Bureau
42	Alaska State Troopers Director's Office
44	Judicial Services-Anchorage
46	Prisoner Transportation
48	Search and Rescue
50	Rural Trooper Housing
52	Narcotics Task Force
54	Commercial Vehicle Enforcement
60	VPSO Support
62	VPSO Administration
64	Alaska Police Standards Council
66	Violent Crimes Compensation Board
68	Domestic Violence and Sexual Assault
72	Contract Jails
74	Commissioner's Office
76	Training Academy
78	Administrative Services
80	Civil Air Patrol
82	Laboratory Services
84	Alaska Public Safety Information Network
88	Alaska Criminal Records and Identification

TRANSPORTATION & PUBLIC FACILITIES:

42	Statewide Research
48	Statewide Engineering
62	Central Region Planning
150	Central M&O Highways & Avia.
154	Central M&O Facilities
156	Central M&O Administration
164	Interior M&O Highways & Aviation
166	Interior M&O Facilities
168	Dalton Highway & Avia
170	Dalton Facilities
172	Interior Administration
178	Western M&O Highways & Avia.
180	Western M&O Facilities
182	Western M&O Admin. Services
188	Southcentral M&O Highways & Avia.
190	Southcentral Facilities
192	Southcentral M&O Admin Services
198	Southeast M&O Highways & Avia.
200	Southeast M&O Facilities
202	Southeast M&O Admin. Services
210	Marine Mgt. Administration
212	Marine Mgt. Support Services
218	Marine Engineering Mgt.
230	Marine Southeast Vessel Operations

ENVIRONMENTAL CONSERVATION

2	Commissioner
4	Administrative Services
8	Facilities Construction and Operations
16	Monitoring and Lab Support
18	Environmental Quality Projects
20	Storage Tank Assistance Program
32	Meat and Poultry Inspection
34	Seafood Industry
36	Sanitation
38	Palmer Laboratory

COMMUNITY & REGIONAL AFFAIRS:

2	Office of the Commissioner
4	Administrative Services
6	Data and Word Processing
8	Designated Grants
12	Homeowners' Property Tax Exemption
24	State Revenue Sharing
26	Municipal Assistance
32	State Assessor
34	Local Boundary Commission
46	Child Care
48	Day Care Assistance Program
50	Head Start Grants
52	FSA Child Care
54	FSA Child Care Management
66	Job Training Partnership Act
68	State Employment and Training
72	Statewide Service Delivery
76	Energy Conservation
84	Community Development Assistance
90	Housing Loan Administration
94	Senior Housing Development

CORRECTIONS:

8	Administrative Services
14	Statewide Programs
30	Fairbanks Correctional Center
32	Anvil Mountain Correctional Center
34	Yukon-Kuskokwim Correctional Center
36	Northern Region Probation
40	Palmer Correctional Center
42	Mat-Su Correctional Center
44	Combined Hiland Mountain Correctional Center
46	Cook Inlet Correctional Center
48	Anchorage Annex Correctional Center
50	Wildwood Correctional Center
52	Spring Creek Correctional Center
54	Southcentral Region Probation
58	Lemon Creek Correctional Center
60	Ketchikan Correctional Center

UNIVERSITY OF ALASKA:

2	Statewide Services
4	Statewide Networks
8	Statewide Voc-Tech Programs
14	UAA/Anchorage
16	UAA/Homer
18	UAA/Kenai
20	UAA/Kodiak
28	UAA/Organized Research
32	UAA/Regional Voc-Tech Education
38	UAF/Fairbanks
40	UAF/Rural College
42	UAF/Fisheries and Ocean Sciences
44	UAF/Organized Research
48	UAF/Bristol Bay Campus
52	UAF/Interior Campus
58	UAF/Regional Voc-Tech Education
62	UAS/Juneau
64	UAS/Sitka
66	UAS/Ketchikan
68	UAS/Regional Voc-Tech Education
70	FY92 Budget Reduction

COURT SYSTEM:

2	Appellate Courts
4	Trial Courts
6	Administration and Support
10	Commission on Judicial Conduct
12	Judicial Council

LEGISLATURE:

6	Committee Expenses
8	Investment Oversight
12	Salaries & Allowances
16	Public Services
22	Session Expenses
24	Council & Subcommittees
36	Ombudsman

HOUSE COMMITTEE REPORT

(11)

Date Referred: January 25, 1991

FURTHER REFERRALS:

Date of Committee Action: 3/24/91

The FINANCE Committee considered:

HB 75

HOUSE BILL NO. 75

FY 92 OPERATING AND LOAN PROGRAM BUDGET

"An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 75 (Fin) the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING DO PASS:

SIGNING OTHER RECOMMENDATIONS:

	Check appropriate column:	Do Not Pass	No Rec	Amend
<i>Eileen P. Mullen</i>				
<i>Mike Savano</i>	<i>Roll E.C. Bill</i>	<input checked="" type="checkbox"/>		
<i>Phil Korman</i>	<i>Roll Change</i>		<input checked="" type="checkbox"/>	
<i>Mark Beyer</i>				
<i>Ray Boardman</i>				
<i>Richard J. Lane</i>	<i>Roll E.C. Bill</i>		<input checked="" type="checkbox"/>	

Mike Savano *Eileen P. Mullen*
 Chairman's Signature

CS FOR HOUSE BILL NO. 75 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/25/91

Referred: Rules

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
 2 government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** Included within the general fund amounts appropriated in this Act, the following
 5 amounts are from the unreserved special accounts in the general fund:

6 Highway Fuel Tax Account \$22,500,000

7 Aviation Fuel Tax Account 10,000,000

8 * **Sec. 2.** Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
 9 appropriated in this Act are appropriated conditioned upon compliance with the program review
 10 provisions of AS 37.07.080(h).

11 * **Sec. 3.** If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
 12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
 13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * **Sec. 4.** Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
27 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

28 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
29 for payment of debt service and trustee fees on state general obligation bonds.

30 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
31 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the

1 payment of the 1991 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
3 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
4 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
5 fund under sec. 13 of this Act.

6 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
7 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
8 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
9 Alaska permanent fund.

10 * Sec. 15. The interest earned during fiscal year 1992 on revenue from the sources set out in AS
11 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by the
12 state is appropriated to the principal of the Alaska permanent fund.

13 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
14 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

15 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
16 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
17 (AS 23.20.130) on July 1, 1991.

18 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
19 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
21 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
22 described in AS 18.56.

23 * Sec. 19. The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
24 from the following enterprise funds:

25	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 403,200
26	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

27 * Sec. 20. (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
28 substance release response fund (AS 46.08.010).

29 (b) The sum of \$44,717,000 is appropriated from the oil and hazardous substance release
30 response fund (AS 46.08.010) for fiscal 1992, and allocated for the purposes expressed and in the
31 amounts listed:

1	PURPOSE	AMOUNT
2	State and regional contingency planning	\$ 395,900
3	Spill prevention, response, planning, safety,	
4	cleanup, and cost recovery	3,934,300
5	State Emergency Response Commission	299,900
6	Local emergency planning committees	600,000
7	Response office, depots, and corps	2,911,400
8	Hazardous Substance Spill Technology Review Council	296,100
9	Site investigation, safety, cleanup, and	
10	cost recovery	3,655,000
11	Kenai cleanup project	807,000
12	Exxon Valdez-spill cleanup	4,126,000
13	Exxon Valdez-assessment and restoration	11,823,300
14	Exxon Valdez-litigation	7,306,100
15	Spill reserve	8,562,000

16 (c) The sum of \$490,900 is appropriated from the oil and hazardous substance release response
17 fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil
18 and Other Hazardous Substances for fiscal year 1992.

19 (d) The appropriation made by (a) of this section satisfies the appropriation requirements of
20 AS 43.55.240.

21 * Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan
22 Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

23 * Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan
24 fund (AS 44.83.600) for the bulk fuel loan program.

25 * Sec. 23. The sum of \$750,000 is appropriated from the general fund to the child care facility
26 revolving loan fund (AS 44.33.240).

27 * Sec. 24. The sum of \$5,394,000 is appropriated from the general fund to the fisheries enhancement
28 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

29 * Sec. 25. The sum of \$14,640,000 is appropriated to the Alaska clean water fund (AS 46.03.032)
30 for the Alaska clean water loan program from the following sources:

31 General Fund \$ 3,690,000

1 Federal Receipts 10,950,000

2 * Sec. 26. The sum of \$230,400 is appropriated from the general fund to the Department of Health
3 and Social Services for fiscal year 1992 costs of the food stamp program settlement.

4 * Sec. 27. The amounts necessary to refund to local governments their share of taxes and fees
5 collected under the following programs are appropriated to the Department of Revenue from the general
6 fund for payment in fiscal year 1992:

7 Fisheries tax revenue for fiscal year 1991 (AS 43.75);

8 Amusement and gaming tax revenue for fiscal year 1992 (AS 43.35);

9 Aviation fuel tax revenue for fiscal year 1992 (AS 43.40.010);

10 Electric and telephone cooperative tax revenue for fiscal year 1992 (AS 10.25.570); and

11 Liquor license fee revenue for fiscal year 1992 (AS 04.11).

12 * Sec. 28. The sum of \$21,427,600 is appropriated to the information services fund (AS 44.21.045)
13 for the Department of Administration, division of information services programs from the following
14 sources:

15 General Fund \$11,937,000

16 General Fund Program Receipts 5,000

17 Inter-agency Receipts 9,485,600

18 * Sec. 29. The sum of \$36,391,300 is appropriated from the general fund to the Alaska marine
19 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

20 * Sec. 30. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
21 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
22 to the Department of Commerce and Economic Development for payment in fiscal year 1992 to provide
23 financing for qualified regional associations operating within a region designated under AS 16.10.375.

24 * Sec. 31. If the unrestricted state revenue available for appropriation in fiscal year 1992 is
25 insufficient to cover the general fund appropriations made for fiscal year 1992, the amount necessary
26 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
27 reserve fund (AS 37.05.540).

28 * Sec. 32. The sum of \$200,000 is appropriated from the general fund to the Department of Natural
29 Resources for the state land reforestation fund (AS 41.17.300) to capitalize the fund.

30 * Sec. 33. The sum of \$4,000,000 is appropriated from the Alaska housing finance revolving fund
31 (AS 18.56.082) to the Alaska children's trust fund (AS 37.14.200) to capitalize the fund.

1 * Sec. 34. The sum of \$2,000,000 is appropriated from the mental health trust income account (AS
2 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related to
3 mental health programs.

4

(SECTION 35 BEGINS ON PAGE 9)

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	436,345,300				436,345,300
GENERAL FUND MATCH	160,477,000				160,477,000
GENERAL FUND	1,331,688,500				1,331,688,500
GENERAL FUND/PROGRAM RECEIPTS	59,613,600				59,613,600
GENERAL FUND/MENTAL HEALTH TRUST	124,974,300				124,974,300
INTER-AGENCY RECEIPTS	126,939,100				126,939,100
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,193,600				18,193,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,015,700				1,015,700
STATE CORPORATION RECEIPTS	37,496,200				37,496,200
FISH AND GAME FUND	10,004,500				10,004,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200				4,276,200
HIGHWAY WORKING CAPITAL FUND	21,573,300				21,573,300
INTERNATIONAL AIRPORT REVENUE FUND	35,939,000				35,939,000
PUBLIC EMPLOYEES RETIREMENT FUND	14,667,000				14,667,000
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	164,800				164,800
TEACHERS RETIREMENT SYSTEM FUND	9,291,500				9,291,500
VETERANS REVOLVING LOAN FUND	428,700				428,700
COMMERCIAL FISHING LOAN FUND	1,179,500				1,179,500
U/A STUDENT TUITION/FEES/SERVICES	35,107,700				35,107,700
U/A INDIRECT COST RECOVERY	10,302,600				10,302,600
REAL ESTATE SURETY FUND	148,900				148,900
JUDICIAL RETIREMENT SYSTEM	117,500				117,500
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	46,600				46,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	38,941,700				38,941,700
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	20,885,900				20,885,900
SMALL BUSINESS LOAN FUND	39,200				39,200
TOURISM REVOLVING LOAN FUND	42,300				42,300
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	68,147,600				68,147,600
POWER PROJECT LOAN FUND	26,000				26,000
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,022,400				3,022,400
RURAL ELECTRIFICATION REVOLVING LOAN FUND	3,200				3,200
PUBLIC SCHOOL FUND	293,500				293,500
MINING REVOLVING LOAN FUND	234,700				234,700
CHILD CARE REVOLVING LOAN FUND	57,400				57,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800				9,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	304,200				304,200
ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500				363,500

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800				284,800
POWER DEVELOPMENT REVOLVING LOAN FUND	633,600				633,600
BULK FUEL REVOLVING LOAN FUND	75,600				75,600
ALASKA CLEAN WATER LOAN FUND	91,500				91,500
MARINE HIGHWAY SYSTEM FUND	73,805,800				73,805,800
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200				336,200
STORAGE TANK ASSISTANCE FUND	6,854,100				6,854,100
INTERNAL SERVICE FUND	21,427,600				21,427,600
**** TOTALS ****	\$2,693,420,600				\$2,693,420,600

1 * SEC. 35 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991, AND ENDING JUNE 30,
 7 1992, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
10	* * * * *	* * * * *			10	
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11	
12	* * * * *	* * * * *			12	
13	COMMISSIONS/SPECIAL OFFICES		1,411,100	1,322,200	88,900	13
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,124,400				14
15	ALASKA WOMENS COMMISSION	30,000				15
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	224,700				16
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000				17
18	EXECUTIVE OPERATIONS		7,087,700	7,087,700		18
19	EXECUTIVE OFFICE (61 POSITIONS)	5,520,900				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					20
21	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					21
22	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					22
23	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					23
24	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					24
25	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					25
26	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					26
27	FINANCE COMMITTEES.					27

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	OFFICE OF THE GOVERNOR (CONT.)					1
2						2
3						3
4	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					4
5	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					5
6	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					6
7	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					7
8	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					8
9	BY REDUCING STAFF TIME OR SALARY LEVELS.					9
10	GOVERNOR'S HOUSE (4 POSITIONS)	302,600				10
11	CONTINGENCY FUND	352,700				11
12	LIEUTENANT GOVERNOR (8 POSITIONS)	803,700				12
13	ARCTIC NATIONAL WILDLIFE REFUGE	107,800				13
14	OFFICE OF MANAGEMENT & BUDGET		6,642,000	4,638,400	2,003,600	14
15	OFFICE OF THE DIRECTOR (5 POSITIONS)	472,400				15
16	BUDGET REVIEW (14 POSITIONS)	993,000				16
17	AUDIT AND MANAGEMENT (13 POSITIONS)	1,480,500				17
18	GOVERNMENTAL COORDINATION (23 POSITIONS)	3,696,100				18
19	ELECTIVE OPERATIONS		1,950,100	1,950,100		19
20	ELECTIONS (21 POSITIONS)	1,362,800				20
21	GENERAL AND PRIMARY ELECTIONS (1 POSITION)	470,700				21
22	ELECTIONS DATA PROCESSING (1 POSITION)	116,600				22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4						4
5						5
6	LONGEVITY BONUS		63,505,200	63,505,200		6
7	GRANTS	63,047,500				7
8	ADMINISTRATION (7 POSITIONS)	457,700				8
9	PIONEERS HOMES		30,153,300	30,153,300		9
10	SITKA (90 POSITIONS)	4,781,600				10
11	FAIRBANKS (88 POSITIONS)	4,928,300				11
12	PALMER (90 POSITIONS)	4,710,600				12
13	ANCHORAGE (182 POSITIONS)	9,208,500				13
14	KETCHIKAN (56 POSITIONS)	3,036,300				14
15	JUNEAU (40 POSITIONS)	2,740,600				15
16	CENTRAL OFFICE (5 POSITIONS)	734,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					17
18	PIONEER'S BENEFITS SHALL ALLOCATE THE ADDITIONAL FUNDING					18
19	FOR ASSISTED LIVING BEDS ACROSS THE SYSTEM TO MOST					19
20	EFFICIENTLY UTILIZE THE PIONEER HOMES.					20
21	PIONEERS HOMES ADVISORY BOARD	12,800				21
22	OLDER ALASKANS COMMISSION		12,050,400	6,018,400	6,032,000	22
23	OLDER ALASKAN SERVICES (16 POSITIONS)	1,224,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION					24
25	IN THE PERSONAL SERVICES LINE BE ACCOMPLISHED FIRST BY					25
26	REDUCTIONS IN THE SALARY PAID TO THE EXECUTIVE DIRECTOR					26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4 AND THEN BY REDUCTIONS IN THE NUMBER OF STAFF MONTHS.	APPROPRIATION	4
5 IT IS ALSO THE INTENT OF THE LEGISLATURE THAT NO FUNDS	ITEMS	5
6 . . . TRANSFERRED TO THE PERSONAL SERVICES LINE FROM GRANTS	GENERAL FUND	6
7 OR ANY OTHER LINE.	OTHER FUNDS	7
8 NUTRITION & SUPPORTIVE SERVICES	5,933,900	8
9 SENIOR EMPLOYMENT SERVICES	1,742,600	9
10 HOME & COMMUNITY-BASED CARE	3,149,000	10
11 PUBLIC DEFENDER	7,351,600	11
12 FIRST JUDICIAL DISTRICT (12 POSITIONS)	852,200	12
13 SECOND JUDICIAL DISTRICT (9 POSITIONS)	872,500	13
14 THIRD JUDICIAL DISTRICT (50 POSITIONS)	3,642,700	14
15 FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,665,500	15
16 ADMINISTRATION AND SUPPORT (3 POSITIONS)	318,700	16
17 OFFICE OF PUBLIC ADVOCACY (37 POSITIONS)	6,945,600	17
18 OFFICE OF THE COMMISSIONER	20,194,300	18
19 OFFICE OF THE COMMISSIONER (6 POSITIONS)	502,500	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL		20
21 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE		21
22 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,		22
23 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD		23
24 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY		24
25 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF		25
26 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)			1
2			APPROPRIATION	2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
4	FINANCE COMMITTEES.			GENERAL FUND
5	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR			OTHER FUNDS
6	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL			
7	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY			
8	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY			
9	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED			
10	BY REDUCING STAFF TIME OR SALARY LEVELS.			
11	ADMINISTRATIVE SERVICES			
12	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,502,300		
13	CIP DIRECT CHARGE POSITIONS (3 POSITIONS)	186,200		
14	PERSONNEL			
15	PERSONNEL (51 POSITIONS)	2,542,300		
16	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	511,800		
17	LABOR RELATIONS (10 POSITIONS)	778,300		
18	FINANCE (45 POSITIONS)	3,057,900		
19	GENERAL SERVICES			
20	PURCHASING (27 POSITIONS)	1,823,800		
21	PROPERTY MANAGEMENT (8 POSITIONS)	443,000		
22	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	2,053,700		
23	RETIREMENT AND BENEFITS			
24	RETIREMENT AND BENEFITS (70 POSITIONS)	6,008,000		

1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3						
4	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				
5	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		722,900	722,900		
6	RISK MANAGEMENT (7 POSITIONS)		18,593,900		18,593,900	
7	INFORMATION SERVICES		22,788,700	1,361,100	21,427,600	
8	COMPUTER SERVICES (90 POSITIONS)	14,477,600				
9	TELECOMMUNICATIONS SERVICES (46 POSITIONS)	6,950,000				
10	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,361,100				
11	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,544,700	7,544,700		
12	IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS BE					
13	TRANSFERRED TO THE PERSONAL SERVICES LINE FROM GRANTS OR					
14	ANY OTHER LINES.					
15	LEASING AND FACILITIES		26,768,300	23,569,200	3,199,100	
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
17	SHOULD MAKE EVERY EFFORT TO SEEK REDUCTIONS IN ANNUAL					
18	LEASE COSTS BY REVIEWING POSSIBLE CONSOLIDATION OF					
19	LEASED SPACE, NEGOTIATING RENTAL REDUCTIONS WHEREVER					
20	POSSIBLE, AND BY ACCEPTING SPACE FOR LEASE THAT MEETS					
21	MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND					
22	STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN					
23	AFFECTED, THE PROJECTED FY92 LEASE COSTS EXCEED THE					
24	APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO					
25	RENEW LEASES OR ASSESSING A PROPORTIONAL REDUCTION TO					
26	THE AGENCIES, THE DEPARTMENT SHOULD REQUEST A					

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR				
5	FY92.				
6		X X X X X X	X X X X X X		
7		X X X X X DEPARTMENT OF LAW	X X X X X		
8		X X X X X X	X X X X X X		
9	CONSUMER PROTECTION (4 POSITIONS)		263,000	263,000	
10	PROSECUTION		11,796,900	11,807,200	187,700
11	FIRST JUDICIAL DISTRICT (14 POSITIONS)		1,048,800		
12	SECOND JUDICIAL DISTRICT (7 POSITIONS)		747,000		
13	THIRD JUDICIAL DISTRICT (80 POSITIONS)		5,629,400		
14	FOURTH JUDICIAL DISTRICT (25 POSITIONS)		1,966,700		
15	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)		1,034,200		
16	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)		1,165,000		
17	DATA AND WORD PROCESSING (5 POSITIONS)		206,000		
18	LEGAL SERVICES		13,227,500	7,358,600	7,858,900
19	OPERATIONS (180 POSITIONS)		13,684,300		
20	ANTITRUST (4 POSITIONS)		511,500		
21	ADMINISTRATION AND SUPPORT (14 POSITIONS)		1,021,700		
22	RSA ATTORNEYS - THE DEPARTMENT OF LAW AND THE OFFICE OF				
23	MANAGEMENT AND BUDGET SHOULD REVIEW THE CIVIL DIVISION				
24	ATTORNEY POSITIONS CURRENTLY FUNDED THROUGH REIMBURSABLE				
25	SERVICE AGREEMENTS WITH AGENCIES AND RECOMMEND WHERE				

1 DEPARTMENT OF LAW (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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4 APPROPRIATE THE TRANSFER OF GENERAL FUND AMOUNTS FROM
5 AGENCY BUDGETS TO LAW FOR FUNDING CIVIL DIVISION
6 ATTORNEY POSITIONS. THE RECOMMENDED TRANSFERS SHOULD BE
7 INCLUDED IN THE FISCAL YEAR 1993 BUDGET SUBMITTED TO THE
8 LEGISLATURE NEXT JANUARY.
9 CONTRACT MANAGEMENT - THE LEGISLATURE REQUESTS THAT THE
10 DEPARTMENT OF LAW PROVIDE THE LEGISLATURE WITH A REPORT,
11 BY THE 10TH DAY OF THE SECOND SESSION OF THE 17TH
12 LEGISLATURE, THAT DOCUMENTS THE STEPS IT HAS TAKEN TO
13 EFFECTIVELY ADMINISTER THE CONTRACTS IT HAS WITH OUTSIDE
14 LEGAL COUNSEL. AT A MINIMUM THE REPORT SHOULD ADDRESS
15 THE DEPARTMENT'S IN-HOUSE TRAINING AND SUPPORT PROGRAM
16 FOR ATTORNEYS WHO MANAGE OUTSIDE COUNSEL, AND WHETHER A
17 PROJECT MANAGEMENT PROCEDURE MANUAL HAS BEEN DEVELOPED.
18 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL
19 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE
20 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,
21 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD
22 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY
23 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF
24 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE
25 FINANCE COMMITTEES.
26 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF LAW (CONT.)					1
2					2
3					3
4 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					4
5 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					5
6 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					6
7 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					7
8 BY REDUCING STAFF TIME OR SALARY LEVELS.					8
9 OIL AND GAS SPECIAL PROJECTS		2,415,100		2,415,100	9
10 OIL AND GAS OPERATIONS (28 POSITIONS)	2,195,500				10
11 DATA AND WORD PROCESSING (3 POSITIONS)	219,600				11
12 OIL AND GAS LITIGATION		11,000,000	9,250,000	1,750,000	12
13 EXXON VALDEZ LITIGATION		7,306,100		7,306,100	13
14	*****	*****			14
15	***** DEPARTMENT OF REVENUE *****				15
16	*****	*****			16
17 CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		7,248,900	1,482,700	5,766,200	17
18 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		764,800	764,800		18
19 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		485,600		485,600	19
20 PERMANENT FUND CORPORATION (26 POSITIONS)		17,191,000		17,191,000	20
21 ALASKA HOUSING FINANCE CORPORATION (146 POSITIONS)		10,323,000		10,323,000	21
22 SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,276,200		4,276,200	22
23 REVENUE OPERATIONS		28,312,100	8,197,900	20,114,200	23
24 INCOME AND EXCISE AUDIT (56 POSITIONS)	3,399,100				24

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OIL AND GAS AUDIT (46 POSITIONS)	3,695,200				4
5 TREASURY MANAGEMENT (26 POSITIONS)	21,217,800				5
6 ADMINISTRATION AND SUPPORT		2,831,300	2,255,000	576,300	6
7 COMMISSIONER'S OFFICE (11 POSITIONS)	1,075,500				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					8
9 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					9
10 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					10
11 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					11
12 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					12
13 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					13
14 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					14
15 FINANCE COMMITTEES.					15
16 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					16
17 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					17
18 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					18
19 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					19
20 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					20
21 BY REDUCING STAFF TIME OR SALARY LEVELS.					21
22 OIL AND GAS TAX CASE REVIEW	375,400				22
23 ADMINISTRATIVE SERVICES (24 POSITIONS)	1,380,400				23
24 PERMANENT FUND DIVIDEND (58 POSITIONS)		4,333,200		4,333,200	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	SCHOOL DEBT REIMBURSEMENT		128,986,100	128,986,100		6
7	EDUCATION FINANCE AND SUPPORT SERVICES		2,950,200	1,167,700	1,782,500	7
8	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,786,100				8
9	CIP OVERHEAD AND ASSOCIATED COSTS (3 POSITIONS)	454,100				9
10	TEACHER CERTIFICATION (8 POSITIONS)	710,000				10
11	EDUCATION PROGRAM SUPPORT		49,689,700	6,476,900	43,212,800	11
12	SPECIAL AND SUPPLEMENTAL SERVICES (12 POSITIONS)	24,834,000				12
13	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (24 POSITIONS)	9,343,100				13
14	CORRESPONDENCE STUDY-STATE (53 POSITIONS)	4,683,900				14
15	EDUCATION SPECIAL PROJECTS	384,100				15
16	DIRECTOR'S OFFICE (17 POSITIONS)	785,500				16
17	DATA MANAGEMENT (8 POSITIONS)	946,100				17
18	ADULT AND VOCATIONAL EDUCATION					18
19	ADULT BASIC EDUCATION	2,410,600				19
20	EMPLOYMENT TRAINING GRANTS	350,000				20
21	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				21
22	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (13 POSITIONS)	1,034,100				22
23	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	346,000				23

1 DEPARTMENT OF EDUCATION (CONT.)

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4 RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM

ALLOCATIONS

200,000

5

VOCATIONAL EDUCATION SPECIAL PROJECTS

100,000

6

EXECUTIVE ADMINISTRATION

2,560,100

1,907,900

652,200

7

STATE BOARD OF EDUCATION

59,900

8

EXECUTIVE ADMINISTRATION (9 POSITIONS)

873,700

9

IT IS THE INTENT OF THE LEGISLATURE THAT, WHERE APPROPRIATE, THE DEPARTMENT OF EDUCATION, IN CONJUNCTION WITH THE OFFICE OF MANAGEMENT AND BUDGET, WILL PREPARE ITS FISCAL YEAR 1993 OPERATING BUDGET IN "PROJECT BUDGET FORM" SIMILAR TO THE NATURAL RESOURCE AGENCIES.

14

IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS, TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE FINANCE COMMITTEES.

22

IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BY REDUCING STAFF TIME OR SALARY LEVELS.					4
5	DEPARTMENT ADMINISTRATIVE SERVICES (26 POSITIONS)	1,516,000				5
6	DEPARTMENT OVERHEAD EXPENSES	110,500				6
7	COMMISSIONS AND BOARDS		2,360,700	1,785,700	575,000	7
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	179,500				8
9	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	2,181,200				9
10	KOTZEBUE TECHNICAL CENTER		965,700	965,700		10
11	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,937,400	4,796,300	141,100	11
12	MT. EDGE CUMBE BOARDING SCHOOL		3,554,900	1,933,000	1,621,900	12
13	INSTRUCTION PROGRAM (21 POSITIONS)	1,605,300				13
14	RESIDENTIAL PROGRAM (16 POSITIONS)	1,949,600				14
15	VOCATIONAL REHABILITATION		15,266,800	5,112,700	10,154,100	15
16	COUNSELING AND PLACEMENT (78 POSITIONS)	4,286,000				16
17	FEDERAL TRAINING GRANT	41,100				17
18	SERVICES TO CLIENTS	3,832,100				18
19	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,038,800				19
20	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,805,100				20
21	SPECIALIZED FACILITIES	205,800				21
22	SERVICES FOR THE BLIND AND DEAF	725,500				22
23	DISABILITY DETERMINATION (19 POSITIONS)	2,414,200				23

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SUPPORTED WORK	309,100				4
5	ASSISTIVE TECHNOLOGY (4 POSITIONS)	609,100				5
6	ALASKA STATE LIBRARY		8,193,300	6,874,300	1,319,000	6
7	LIBRARY OPERATIONS (60 POSITIONS)	5,580,000				7
8	BLUE BOOK (1 POSITION)	15,500				8
9	ARCHIVES (14 POSITIONS)	730,700				9
10	ALASKA STATE MUSEUMS					10
11	MUSEUM OPERATIONS (22 POSITIONS)	1,409,900				11
12	SPECIFIC CULTURAL PROGRAMS	457,200				12
13	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,221,300	2,750,900	5,470,400	13
14	PROGRAM ADMINISTRATION (9 POSITIONS)	762,300				14
15	STUDENT LOAN OPERATIONS (79 POSITIONS)	4,067,800				15
16	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,500				16
17	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,099,900				17
18	WAMI MEDICAL EDUCATION	1,207,500				18
19	FEDERAL STUDENT AID	505,000				19
20	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	148,300				20
21	DATA AND WORD PROCESSING	356,500				21
22	STUDENT LOAN CORPORATION		288,900		288,900	22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		X X X X X X	X X X X X X			3
4		X X X X X DEPARTMENT OF HEALTH & SOCIAL SERVICES	X X X X X			4
5		X X X X X X	X X X X X X			5
6	ASSISTANCE PAYMENTS		117,091,400	69,206,400	47,885,000	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	84,862,000				7
8	ADULT PUBLIC ASSISTANCE	25,220,700				8
9	GENERAL RELIEF ASSISTANCE	1,030,200				9
10	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	5,978,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS		15,043,100		15,043,100	11
12	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,004,200		6,004,200	12
13	MEDICAL ASSISTANCE		235,238,000	112,583,000	122,655,000	13
14	MEDICAID NON-FACILITY	85,874,700				14
15	MEDICAID-FACILITIES	117,103,500				15
16	INDIAN HEALTH SERVICE	15,101,100				16
17	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				17
18	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,825,200				18
19	GENERAL RELIEF MEDICAL	8,918,500				19
20	MEDICAID STATE PROGRAMS	3,793,800				20
21	PUBLIC ASSISTANCE ADMINISTRATION		30,638,000	13,565,500	17,072,500	21
22	PUBLIC ASSISTANCE ADMINISTRATION (17 POSITIONS)	1,211,300				22
23	QUALITY CONTROL (17 POSITIONS)	1,045,900				23
24	ELIGIBILITY DETERMINATION (287 POSITIONS)	15,446,600				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FRAUD INVESTIGATION (5 POSITIONS)	1,101,700				4
5	ALASKA WORK PROGRAMS (19 POSITIONS)	7,863,600				5
6	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,968,900				6
7	MEDICAL ASSISTANCE ADMINISTRATION		10,306,700	4,631,900	5,674,800	7
8	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,276,800				8
9	CLAIMS PROCESSING (21 POSITIONS)	6,860,800				9
10	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	108,200				10
11	CERTIFICATION AND LICENSING (13 POSITIONS)	1,193,400				11
12	MEDICAID RATE ADVISORY COMMISSION (12 POSITIONS)	867,500				12
13	PURCHASED SERVICES		29,717,900	27,373,900	2,344,000	13
14	PREVENTIVE SERVICES	3,390,800				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS BE MADE					15
16	AVAILABLE TO CONTINUE FAMILY REUNIFICATION PROJECTS IN					16
17	WHICH FEDERAL FUNDING HAS BEEN REDUCED.					17
18	ADULT SERVICES	372,100				18
19	EARLY INTERVENTION SERVICES	685,300				19
20	FOSTER CARE	13,826,600				20
21	RESIDENTIAL CHILD CARE	11,443,100				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REVIEW THE LEGISLATIVE AUDIT ON RESIDENTIAL CHILD CARE					23
24	AND TAKE APPROPRIATE ACTION TO IMPLEMENT THE					24
25	RECOMMENDATIONS, INCLUDING RATE OR COLA ADJUSTMENTS IF					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	NECESSARY. IF A RATE ADJUSTMENT IS NECESSARY, THE					4
5	DEPARTMENT SHALL REQUEST A SUPPLEMENTAL APPROPRIATION TO					5
6	COVER THE ADJUSTMENT.					6
7	FAMILY SERVICES		18,616,600	16,044,900	2,571,700	7
8	SOUTHCENTRAL REGION (145 POSITIONS)	7,333,600				8
9	NORTHERN REGION (57 POSITIONS)	3,362,700				9
10	NORTHWESTERN REGION (8 POSITIONS)	527,000				10
11	WESTERN REGION (20 POSITIONS)	1,299,700				11
12	SOUTHEASTERN REGION (46 POSITIONS)	2,433,200				12
13	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,660,400				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	STUDY THE FEASIBILITY OF ESTABLISHING NEW DESIGNATED					15
16	BRUS OR EXPANDING EXISTING DESIGNATED BRUS FOR THE					16
17	PURPOSE OF DELIVERING SOCIAL SERVICES ON A REGIONAL					17
18	BASIS. IT IS NOT THE INTENT OF THE LEGISLATURE TO					18
19	ENCOURAGE DESIGNATED GRANTS OR DUPLICATIVE					19
20	ADMINISTRATIVE STRUCTURES.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICE BE					21
22	MAINTAINED AND THAT OFFICES NOT BE CLOSED.					22
23	IT IS THE INTENT THE LEGISLATURE THAT INCREASED					23
24	FUNDING BE USE TO MAINTAIN DIRECT SERVICES IN FIELD					24
25	OFFICES.					25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	4
5	YOUTH SERVICES		18,565,100	17,750,500	814,600	5
6	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,675,600				6
7	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,632,900				7
8	NOME YOUTH FACILITY (11 POSITIONS)	995,200				8
9	JOHNSON YOUTH CENTER (14 POSITIONS)	975,400				9
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,746,200				10
11	PROBATION SERVICES (78 POSITIONS)	4,539,800				11
12	MANIILAQ		4,364,900	4,279,300	85,600	12
13	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				13
14	MANIILAQ SOCIAL SERVICES	968,800				14
15	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	928,500				15
16	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	883,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					17
18	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					18
19	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					19
20	SERVICES PROVIDED.					20
21	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					22
23	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					23
24	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					24
25	SERVICES PROVIDED.					25

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 MANIILAQ SENIOR CENTER	1,018,300				4
5 NORTON SOUND		2,715,900	2,715,900		5
6 NORTON SOUND SOCIAL SERVICES	239,700				6
7 NORTON SOUND PUBLIC HEALTH SERVICES	1,385,400				7
8 NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND					9
10 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					10
11 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					11
12 SERVICES PROVIDED.					12
13 NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND					14
15 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					15
16 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					16
17 SERVICES PROVIDED.					17
18 NORTON SOUND SANITATION	106,000				18
19 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		465,900	465,900		19
20 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	136,300				20
21 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	201,600				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC					22
23 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					23
24 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES PROVIDED.					4
5	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC					6
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					7
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					8
9	SERVICES PROVIDED.					9
10	KAWERAK SOCIAL SERVICES		409,900	409,900		10
11	TANANA CHIEFS CONFERENCE		1,341,500	1,341,500		11
12	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	271,800				12
13	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS					14
15	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND					15
16	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					16
17	REIMBURSEMENT OF SERVICES PROVIDED.					17
18	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS					19
20	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND					20
21	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					21
22	REIMBURSEMENT OF SERVICES PROVIDED.					22
23	TLINGIT-HAIDA CENTRAL COUNCIL		217,900	217,900		23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TLINGIT-HAIDA CENTRAL COUNCIL-SOCIAL SERVICES	205,300				4
5	TLINGIT-HAIDA CENTRAL COUNCIL-ALCOHOL AND DRUG ABUSE SERVICES	12,600				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT TLINGIT-HAIDA					6
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					7
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					8
9	SERVICES PROVIDED.					9
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600		10
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500		11
12	YUKON-KUSKOKWIM HEALTH CORPORATION		1,978,200	1,978,200		12
13	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,018,900				13
14	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	295,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON-KUSKOKWIM					15
16	HEALTH CORP. AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS					16
17	AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					17
18	REIMBURSEMENT OF SERVICES PROVIDED.					18
19	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				19
20	STATE HEALTH SERVICES		40,077,200	24,150,800	15,926,400	20
21	NURSING (183 POSITIONS)	13,725,000				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REDUCE ADMINISTRATIVE COSTS BY ACTIVELY PURSUING					23
24	CONSOLIDATION OF HOME HEALTH CARE, HOMEMAKER, AND					24
25	PERSONAL CARE ATTENDANT SERVICES AND THAT SERVICE LEVEL					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BE MAINTAINED.					4
5	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	8,049,600				5
6	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,219,800				6
7	LABORATORY SERVICES (36 POSITIONS)	2,310,000				7
8	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,817,600				8
9	EPIDEMIOLOGY (40 POSITIONS)	3,463,600				9
10	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	1,030,200				10
11	AIDS SERVICES (15 POSITIONS)	1,595,900				11
12	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,169,500				12
13	POST MORTEM EXAMINATIONS	696,000				13
14	HEALTH GRANTS		8,603,900	7,959,400	644,500	14
15	INFANT LEARNING PROGRAM GRANTS	5,066,800				15
16	COMMUNITY HEALTH GRANTS	1,685,000				16
17	EMERGENCY MEDICAL SERVICES GRANTS	1,852,100				17
18	ALCOHOL AND DRUG ABUSE SERVICES		23,616,000	18,590,300	5,025,700	18
19	ADMINISTRATION (18 POSITIONS)	1,569,200				19
20	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,094,500				20
21	ALCOHOL/DRUG ABUSE GRANTS	20,552,300				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES					22
23	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					23
24	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					24
25	SERVICES PROVIDED.					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CGNT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	400,000				
5	COMMUNITY MENTAL HEALTH GRANTS		30,560,300	30,029,300	531,000	
6	COMMUNITY MENTAL HEALTH GRANTS	14,896,900				
7	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES					
8	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					
9	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					
10	SERVICES PROVIDED.					
11	SERVICES TO THE CHRONICALLY MENTALLY ILL	14,937,200				
12	DESIGNATED EVALUATION AND TREATMENT	726,200				
13	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,593,000	19,593,000		
14	INSTITUTIONS AND ADMINISTRATION		31,340,600	26,167,800	5,172,800	
15	MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	4,193,500				
16	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	17,252,400				
17	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,946,000				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
19	OF HEALTH AND SOCIAL SERVICES CONTINUE TO FUND AND					
20	UTILIZE THE RESOURCES OF THE HARBORVIEW DEVELOPMENTAL					
21	CENTER AND PURSUE AN ALTERNATIVE POPULATION PLAN TO BE					
22	PRESENTED TO THE ALASKA STATE LEGISLATURE BY OCTOBER 1,					
23	1991.					
24	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700				
25	COMMISSIONER'S OFFICE (7 POSITIONS)		624,900	477,800	147,100	
26	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE	APPROPRIATION	4
5 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,	ITEMS	5
6 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD	APPROPRIATION	6
7 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY	GENERAL FUND	7
8 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF	OTHER FUNDS	8
9 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE		9
10 FINANCE COMMITTEES.		10
11 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		11
12 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		12
13 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		13
14 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		14
15 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		15
16 BY REDUCING STAFF TIME OR SALARY LEVELS.		16
17 ADMINISTRATIVE SERVICES	6,422,800	17
18 AUDIT (7 POSITIONS)	696,400	18
19 PERSONNEL AND PAYROLL (19 POSITIONS)	999,800	19
20 BUDGET AND FINANCE (50 POSITIONS)	2,633,800	20
21 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (4 POSITIONS)	648,500	21
22 PLANNING AND DEVELOPMENT (5 POSITIONS)	523,400	22
23 FACILITIES/CIP COSTS (4 POSITIONS)	398,100	23
24 ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	522,800	24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	X X X X X X	X X X X X X		
4	X X X X X DEPARTMENT OF LABOR	X X X X X X		
5	X X X X X X	X X X X X X		
6	EMPLOYMENT SECURITY		37,779,400	36,322,600
7	EMPLOYMENT SERVICES (182 POSITIONS)	11,503,600	1,456,800	
8	UNEMPLOYMENT INSURANCE (277 POSITIONS)	17,346,800		
9	ALASKA WORK PROGRAMS (21 POSITIONS)	1,339,700		
10	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900		
11	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	48,100		
12	DATA PROCESSING (19 POSITIONS)	2,029,300		
13	ADMINISTRATIVE SERVICES			
14	MANAGEMENT SERVICES (39 POSITIONS)	2,093,400		
15	LABOR MARKET INFORMATION (47 POSITIONS)	3,279,600		
16	OFFICE OF THE COMMISSIONER		14,713,500	5,057,600
17	COMMISSIONER'S OFFICE (7 POSITIONS)	702,100	9,655,900	
18	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL			
19	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE			
20	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,			
21	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD			
22	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY			
23	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF			
24	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE			
25	FINANCE COMMITTEES.			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (50 POSITIONS)	3,239,000			
5	LICENSING BOARDS	205,200			
6	INVESTIGATIONS (18 POSITIONS)	1,204,800			
7	COMMISSIONER/ADMINISTRATIVE SERVICES		3,227,200	3,036,000	191,200
8	COMMISSIONER'S OFFICE (7 POSITIONS)	553,800			
9	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				
10	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				
11	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				
12	TRANSACTION THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				
13	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				
14	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				
15	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE				
16	FINANCE COMMITTEES.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
18	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
19	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
20	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
21	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
22	BY REDUCING STAFF TIME OR SALARY LEVELS.				
23	OFFICE OF INTERNATIONAL TRADE (8 POSITIONS)	1,472,000			
24	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,201,400			
25	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,692,000	3,692,000	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,788,100	1,688,100	100,000	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA OIL					5
6	AND GAS CONSERVATION COMMISSION REPORT TO THE					6
7	LEGISLATURE BY JANUARY 15, 1992 ON HOW IT IS IMPROVING					7
8	ITS PERFORMANCE OF METERING THE FLOW OF OIL THROUGH THE					8
9	TRANS-ALASKA PIPELINE. THE REPORT SHOULD INCLUDE					9
10	INFORMATION ON PIPELINE METERING ACTIVITIES FROM FY86 TO					10
11	THE PRESENT AND THE SPECIFIC STEPS TO BE TAKEN BY THE					11
12	ADGCC TO ENSURE THAT ADEQUATE METERING WILL BE					12
13	ACCOMPLISHED.					13
14	ALASKA ENERGY AUTHORITY		26,395,100	22,058,700	4,336,400	14
15	AEA AGENCY OPERATIONS (67 POSITIONS)	7,696,500				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					16
17	ENERGY AUTHORITY, BY JANUARY 15, 1992, REPORT TO THE					17
18	LEGISLATURE ON WAYS TO CUT COSTS IN THE POWER COST					18
19	EQUALIZATION PROGRAM WITH MINIMUM IMPACT ON					19
20	NON-COMMERCIAL CONSUMERS. THE AEA IN ITS REPORT SHOULD					20
21	RE-EVALUATE THE BASIS FOR DETERMINING PCE RATES. IT					21
22	SHOULD ALSO REPORT ON HOW THE AGENCY COULD ENCOURAGE					22
23	CONSERVATION AND REDUCE OR ELIMINATE COSTS ASSOCIATED					23
24	WITH COMMERCIAL USERS.					24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	128,500			
5	POWER COST EQUALIZATION GRANTS	18,570,100			
6	BUSINESS DEVELOPMENT (18 POSITIONS)		2,406,700	2,175,000	231,700
7	INVESTMENTS (51 POSITIONS)		3,211,200		3,211,200
8	TOURISM		12,618,900	12,618,900	
9	TOURISM DEVELOPMENT (20 POSITIONS)	3,745,900			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
11	TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT				
12	PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION				
13	OR COMMEMORATIVE PROGRAMS AND EVENTS THAT PROMOTE ALASKA				
14	AS A TOURISM DESTINATION.				
15	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	8,873,000			
16	IT IS THE INTENT OF THE LEGISLATURE THAT BUSINESSES OR				
17	TRADE ASSOCIATIONS PURCHASING NARRATIVE AD SPACE IN THE				
18	OFFICIAL ALASKA STATE VACATION PLANNER BE REPRESENTED				
19	EQUITABLY WITHOUT SYMBOLS THAT CONNOTE SPECIFIC BUSINESS				
20	PRACTICES BASED SOLELY ON MEMBERSHIP IN AN ORGANIZATION.				
21	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)		2,343,000		2,343,000
22	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		10,647,600	5,653,500	4,994,100

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING & CONTROL		2,513,300	791,800	1,721,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (20 POSITIONS)	1,266,000				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100				9
10	FEDERAL COMMUNITY ASSISTANCE	604,100				10
11	ALASKA NATIONAL GUARD		12,228,500	4,798,800	7,429,700	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					13
14	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					14
15	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					15
16	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					16
17	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					17
18	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					18
19	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					19
20	FINANCE COMMITTEES.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					21
22	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					22
23	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					23
24	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					24
25	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					25
26	BY REDUCING STAFF TIME OR SALARY LEVELS.					26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ARMY GUARD FACILITIES MAINTENANCE (43 POSITIONS)	7,676,700				4
5	AIR GUARD FACILITIES MAINTENANCE (32 POSITIONS)	3,230,300				5
6	STATE ACTIVE DUTY	100,000				6
7	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		7
8	ALASKA NATIONAL GUARD BENEFITS	29,700				8
9	RETENTION BENEFITS FORMULA	140,400				9
10	RETIREMENT BENEFITS	780,900				10
11	VETERANS' AFFAIRS		699,500	699,500		11
12	VETERANS' SERVICES (2 POSITIONS)	429,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					13
14	THE DIVISION OF VETERANS AFFAIRS MAKE VETERAN SERVICE					14
15	OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.					15
16	AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE					16
17	ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO					17
18	ALASKA'S VETERANS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					19
20	VETERAN AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY					20
21	BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE					21
22	FUTURE OF THE VETERAN SERVICE OFFICER PROGRAM.					22
23	DEATH GRATUITY	270,000				23
24	DISASTER RELIEF FUND		3,400,000	3,400,000		24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3					3	
4					4	
5					5	
6	MANAGEMENT AND ADMINISTRATION		9,863,900	8,659,900	1,204,000	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	792,200				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					8
9	LAND AND WATER AUDIT THE CADASTRAL SURVEY SECTION TO					9
10	DETERMINE IF THE CADASTRAL SURVEY POSITION SERIES ARE					10
11	OPERATING AT APPROPRIATE CLASSIFICATION LEVELS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					12
13	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					13
14	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					14
15	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					15
16	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					16
17	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					17
18	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					18
19	FINANCE COMMITTEES.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					20
21	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					21
22	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					22
23	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					23
24	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					24
25	BY REDUCING STAFF TIME OR SALARY LEVELS.					25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3						3
4	ADMINISTRATIVE SERVICES (55 POSITIONS)	2,860,000				4
5	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)	2,549,100				5
6	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (47 POSITIONS)	2,125,200				6
7	PIPELINE COORDINATOR (14 POSITIONS)	1,368,700				7
8	COMMISSIONS (2 POSITIONS)	168,700				8
9	LAND AND WATER MANAGEMENT (204 POSITIONS)		11,858,900	10,872,000	986,900	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN					11
12	MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES					12
13	RELATED TO DIPNETTING.					13
14	FOREST MANAGEMENT (214 POSITIONS)		10,296,100	9,557,000	739,100	14
15	PETROLEUM MANAGEMENT (53 POSITIONS)		3,975,700	3,897,700	78,000	15
16	MINING MANAGEMENT (24 POSITIONS)		2,300,700	1,067,200	1,233,500	16
17	GEOLOGICAL MANAGEMENT (55 POSITIONS)		4,269,000	3,543,100	725,900	17
18	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		10,779,700	5,429,700	5,350,000	18
19	PARKS & RECREATION MANAGEMENT		7,052,400	5,808,600	2,243,800	19
20	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	885,300				20
21	PARKS MANAGEMENT (119 POSITIONS)	6,167,100				21
22	AGRICULTURAL MANAGEMENT		2,772,600	1,657,500	1,115,100	22
23	AGRICULTURAL MANAGEMENT (36 POSITIONS)	2,608,100				23
24	STATE FAIRS	164,500				24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME	*****			4
5	*****	*****			5
6	COMMERCIAL FISHERIES		28,844,200	23,114,800	5,729,400
7	COMMERCIAL FISHERIES (549 POSITIONS)	23,588,100			
8	SPECIAL PROJECTS (146 POSITIONS)	5,256,100			
9	SPORT FISHERIES		11,177,900		11,177,900
10	SPORT FISHERIES (221 POSITIONS)	10,524,300			
11	SPECIAL PROJECTS	411,400			
12	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	242,200			
13	F.R.E.D.		19,032,800	11,474,000	7,558,800
14	F.R.E.D. (278 POSITIONS)	14,505,900			
15	SPECIAL PROJECTS (21 POSITIONS)	4,526,900			
16	WILDLIFE CONSERVATION		12,617,600	2,274,600	10,343,000
17	WILDLIFE CONSERVATION (164 POSITIONS)	11,590,000			
18	SPECIAL PROJECTS (2 POSITIONS)	968,100			
19	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,500			
20	ADMINISTRATION AND SUPPORT		6,202,800	5,229,400	973,400
21	OFFICE OF THE COMMISSIONER (8 POSITIONS)	1,083,900			
22	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				
23	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				
24	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				
25	TRANSACTION THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				
26	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				

1	DEPARTMENT OF FISH & GAME (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				
5	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE				
6	FINANCE COMMITTEES.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
8	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
9	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
10	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
11	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
12	BY REDUCING STAFF TIME OR SALARY LEVELS.				
13	PUBLIC COMMUNICATIONS (8 POSITIONS)	638,200			
14	ADMINISTRATIVE SERVICES (68 POSITIONS)	4,288,500			
15	FACILITY MAINTENANCE	192,200			
16	BOARDS OF FISHERIES AND GAME (8 POSITIONS)		860,700	860,700	
17	BOARDS OF FISHERIES AND GAME (9 POSITIONS)		956,600	552,300	404,300
18	SUBSISTENCE		2,667,900	1,955,100	712,800
19	SUBSISTENCE (37 POSITIONS)	2,353,600			
20	SPECIAL PROJECTS (5 POSITIONS)	314,300			
21	HABITAT		4,639,000	3,525,900	1,113,100
22	HABITAT (59 POSITIONS)	3,687,600			
23	SPECIAL PROJECTS (15 POSITIONS)	951,400			
24	OIL SPILL IMPACT ASSESSMENT		371,000		371,000
25	COMMERCIAL FISHERIES ENTRY COMMISSION (39 POSITIONS)		2,754,500	2,646,100	108,400

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3						2
4						3
5						4
6	FISH AND WILDLIFE PROTECTION		14,143,400	14,143,400		5
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	10,276,700				6
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE VACANT FISH					7
9	AND WILDLIFE PROTECTION TROOPER POSITION IN SAND POINT					8
10	BE FILLED.					9
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY91 LEVEL					10
12	OF SERVICE AND PERSONNEL BE MAINTAINED IN FY92.					11
13	DIRECTOR'S OFFICE (3 POSITIONS)	232,600				12
14	AIRCRAFT SECTION (7 POSITIONS)	1,052,800				13
15	MARINE ENFORCEMENT (19 POSITIONS)	2,581,300				14
16	FIRE PREVENTION		1,943,500	1,859,300	84,200	15
17	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,447,600				16
18	FIRE SERVICE TRAINING (4 POSITIONS)	495,900				17
19	HIGHWAY SAFETY PLANNING AGENCY		1,088,400	175,500	912,900	18
20	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	222,600				19
21	FEDERAL GRANTS (1 POSITION)	865,800				20
22	MOTOR VEHICLES		7,423,700	7,223,700	200,000	21
23	DRIVER SERVICES (28 POSITIONS)	1,343,100				22
24	VEHICLE SERVICES (9 POSITIONS)	415,300				23

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIELD SERVICES (105 POSITIONS)	4,987,000			
5	ADMINISTRATION (13 POSITIONS)	678,300			
6	ALASKA STATE TROOPERS		39,469,200	36,976,100	2,493,100
7	DETACHMENTS (311 POSITIONS)	27,314,600			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
9	STATE TROOPER POSITIONS BE ELIMINATED FROM THE HILLSIDE				
10	SERVICE AREA BY OCTOBER 31, 1991.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
12	STATE TROOPER DETACHMENTS BE MAINTAINED IN FY92 AT THE				
13	FY91 LEVEL OF SERVICE AND PERSONNEL. SPECIFICALLY, IT				
14	IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT THE				
15	FY91 LEVEL OF STATEWIDE ENFORCEMENT BE MAINTAINED IN				
16	FY92, THE POST IN FORT YUKON REMAIN OPEN IN FY92,				
17	ENFORCEMENT CURRENTLY SERVICING THE SEWARD AND GLENN				
18	HIGHWAY AND TYONEK BE MAINTAINED FROM THEIR CURRENT				
19	LOCATIONS IN FY92, ENFORCEMENT BE MAINTAINED IN FY92 AT				
20	THE FY91 LEVEL IN CORDOVA, SAND POINT, INDIAN, GIRDWOOD,				
21	ELEMENDCRF AFB, FORT RICHARDSON MILITARY BASE,				
22	ANCHORAGE, FAIRBANKS AND JUNEAU.				
23	SPECIAL PROJECTS (5 POSITIONS)	507,000			
24	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,685,200			