

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 725

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 CONTRACTUAL FUNDS BE USED TO UNDERTAKE A REVIEW OF THE	ITEMS	4
5 COST OF PROVIDING RESIDENTIAL CHILD CARE THROUGHOUT THE	GENERAL FUND	5
6 STATE AND TO DEVELOP A RATE OR OTHER PAYMENT STRUCTURE	OTHER FUNDS	6
7 THAT PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO		7
8 PROVIDERS. IT IS THE INTENT OF THE LEGISLATURE THAT THE		8
9 DEPARTMENT'S FINDINGS BE INCORPORATED INTO THEIR FY93		9
10 BUDGET SUBMITTAL, AND THAT A WRITTEN REPORT OF THESE		10
11 FINDINGS BE PRESENTED TO THE LEGISLATURE NO LATER THAN		11
12 JANUARY 20, 1992.		12
13 FAMILY SERVICES	18,595,700	13
14 SOUTHCENTRAL REGION (145 POSITIONS)	7,451,100	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		15
16 OF HEALTH AND SOCIAL SERVICES CONTINUE TO WORK WITH THE		16
17 US NAVY REGARDING THE NEED FOR, AND PROVISION OF, SOCIAL		17
18 SERVICES ON ADAK.		18
19 NORTHERN REGION (57 POSITIONS)	3,357,000	19
20 NORTHWESTERN REGION (9 POSITIONS)	675,300	20
21 WESTERN REGION (21 POSITIONS)	1,389,500	21
22 SOUTHEASTERN REGION (46 POSITIONS)	2,426,500	22
23 CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,296,300	23
24 SOCIAL SERVICES BLOCK GRANT OFFSET		24
25 YOUTH SERVICES	18,899,600	25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,675,600				4
5	FAIRBANKS YOUTH FACILITY (34 POSITIONS)	2,489,800				5
6	NOME YOUTH FACILITY (11 POSITIONS)	995,200				6
7	JOHNSON YOUTH CENTER (14 POSITIONS)	975,400				7
8	BETHEL YOUTH FACILITY (22 POSITIONS)	1,746,200				8
9	PROBATION SERVICES (82 POSITIONS)	5,017,400				9
10	MANIILAQ		4,536,900	4,451,300	85,600	10
11	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				11
12	MANIILAQ SOCIAL SERVICES	968,800				12
13	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	928,500				13
14	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,055,600				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					15
16	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					16
17	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					17
18	SERVICES PROVIDED.					18
19	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					20
21	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					21
22	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					22
23	SERVICES PROVIDED.					23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
4 MANIILAQ SENIOR CENTER	1,018,300	4
5 NORTON SOUND	2,715,900	5
6 NORTON SOUND SOCIAL SERVICES	239,700	6
7 NORTON SOUND PUBLIC HEALTH SERVICES	1,385,400	7
8 NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND		9
10 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		10
11 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		11
12 SERVICES PROVIDED.		12
13 NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND		14
15 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		15
16 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		16
17 SERVICES PROVIDED.		17
18 NORTON SOUND SANITATION	106,000	18
19 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION	615,900	19
20 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	136,300	20
21 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	351,600	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC		22
23 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		23
24 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 SERVICES PROVIDED.	GENERAL FUND	4
5	OTHER FUNDS	5
6 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL 7 HEALTH SERVICES	128,000	6
8 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC		7
9 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		8
10 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		9
11 SERVICES PROVIDED.		10
12 KAWERAK SOCIAL SERVICES	409,900	11
13 TANANA CHIEFS CONFERENCE	1,341,500	12
14 TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	271,800	13
15 TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE	527,800	14
16 SERVICES		15
17 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS		16
18 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND		17
19 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR		18
20 REIMBURSEMENT OF SERVICES PROVIDED.		19
21 TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900	20
22 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS		21
23 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND		22
24 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR		23
25 REIMBURSEMENT OF SERVICES PROVIDED.		24
26 TLINGIT-HAIDA CENTRAL COUNCIL	217,900	25
	217,900	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TLINGIT-HAIDA CENTRAL COUNCIL-SOCIAL SERVICES	205,300			
5	TLINGIT-HAIDA CENTRAL COUNCIL-ALCOHOL AND DRUG ABUSE SERVICES	12,600			
6	IT IS THE INTENT OF THE LEGISLATURE THAT TLINGIT-HAIDA				
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A				
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF				
9	SERVICES PROVIDED.				
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600	
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500	
12	YUKON-KUSKOKWIM HEALTH CORPORATION		1,978,200	1,978,200	
13	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,018,900			
14	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	295,500			
15	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON-KUSKOKWIM				
16	HEALTH CORP. AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS				
17	AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR				
18	REIMBURSEMENT OF SERVICES PROVIDED.				
19	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800			
20	STATE HEALTH SERVICES		40,219,200	24,292,800	15,926,400
21	NURSING (183 POSITIONS)	13,725,000			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
23	REDUCE ADMINISTRATIVE COSTS BY ACTIVELY PURSUING				
24	CONSOLIDATION OF HOME HEALTH CARE, HOMEMAKER, AND				
25	PERSONAL CARE ATTENDANT SERVICES AND THAT SERVICE LEVEL				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	BE MAINTAINED.		ITEMS	GENERAL FUND	OTHER FUNDS
5	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	8,049,600			4
6	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,219,800			5
7	LABORATORY SERVICES (36 POSITIONS)	2,452,000			6
8	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,817,600			7
9	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING				8
10	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED				9
11	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE				10
12	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR				11
13	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS				12
14	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED				13
15	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL				14
16	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF				15
17	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				16
18	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE				17
19	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN				18
20	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE				19
21	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND				20
22	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE				21
23	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM				22
24	INCREMENTS BY OCTOBER 15, 1991.				23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		
3	ALLOCATIONS	
4	EPIDEMIOLOGY (40 POSITIONS)	3,463,600
5	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	1,030,200
6	AIDS SERVICES (16 POSITIONS)	1,595,900
7	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,169,500
8	POST MORTEM EXAMINATIONS	696,000
9	HEALTH GRANTS	8,603,900
10	INFANT LEARNING PROGRAM GRANTS	5,066,800
11	COMMUNITY HEALTH GRANTS	1,685,000
12	EMERGENCY MEDICAL SERVICES GRANTS	1,852,100
13	ALCOHOL AND DRUG ABUSE SERVICES	22,956,600
14	ADMINISTRATION (18 POSITIONS)	1,569,200
15	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING	
16	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED	
17	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE	
18	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR	
19	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS	
20	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED	
21	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL	
22	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF	
23	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO	
24	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE	
25	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN	
	APPROPRIATION	2
	ITEMS	3
	GENERAL FUND	4
	OTHER FUNDS	5
	FUND SOURCES	6
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE					4
5	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND					5
6	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE					6
7	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM					7
8	INCREMENTS BY OCTOBER 15, 1991.					8
9	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)	1,094,500				9
10	ALCOHOL/DRUG ABUSE GRANTS	19,892,900				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEES					11
12	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					12
13	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					13
14	SERVICES PROVIDED.					14
15	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	400,000				15
16	COMMUNITY MENTAL HEALTH GRANTS		29,865,300	29,334,300	531,000	16
17	COMMUNITY MENTAL HEALTH GRANTS	14,777,700				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEES					18
19	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					19
20	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					20
21	SERVICES PROVIDED.					21
22	SERVICES TO THE CHRONICALLY MENTALLY ILL	14,361,400				22
23	DESIGNATED EVALUATION AND TREATMENT	726,200				23
24	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,143,000	19,143,000		24
25	INSTITUTIONS AND ADMINISTRATION		31,240,600	26,067,800	5,172,800	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	4,193,500			
5	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING				
6	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED				
7	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE				
8	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR				
9	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS				
10	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED				
11	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL				
12	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF				
13	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				
14	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE				
15	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN				
16	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE				
17	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND				
18	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE				
19	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM				
20	INCREMENTS BY OCTOBER 15, 1991.				
21	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	17,152,400			
22	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,946,000			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	OF HEALTH AND SOCIAL SERVICES CONTINUE TO PURSUE AN				
25	ALTERNATIVE POPULATION PLAN FOR HARBORVIEW DEVELOPMENT				
26	CENTER TO BE PRESENTED TO THE ALASKA STATE LEGISLATURE				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 BY OCTOBER 1, 1991.	ITEMS	4
5 INCLUDED IN THE CONTRACTUAL LINE ITEM IS \$20,000 TO	GENERAL FUND	5
6 MATCH \$15,000 IN FUNDS FROM THE CITY OF VALDEZ TO HIRE A	OTHER FUNDS	6
7 CONTRACTOR TO EXAMINE LICENSING REQUIREMENTS, FUNDING		7
8 SOURCES AND OTHER MATTERS RELATING TO ALTERNATIVE USES		8
9 FOR THE HARBORVIEW DEVELOPMENTAL CENTER.		9
10 ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700	10
11 COMMISSIONER'S OFFICE (7 POSITIONS)	624,900	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		12
13 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		13
14 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		14
15 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		15
16 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		16
17 BY REDUCING STAFF TIME OR SALARY LEVELS.		17
18 ADMINISTRATIVE SERVICES	6,275,800	18
19 AUDIT (7 POSITIONS)	696,400	19
20 PERSONNEL AND PAYROLL (19 POSITIONS)	999,800	20
21 BUDGET AND FINANCE (50 POSITIONS)	2,633,800	21
22 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (4 POSITIONS)	648,500	22
23 PLANNING AND DEVELOPMENT (5 POSITIONS)	523,400	23
24 FACILITIES/CIP COSTS (4 POSITIONS)	398,100	24

1	..DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	375,800			4
5	*****	*****			5
6	***** DEPARTMENT OF LABOR *****	*****			6
7	*****	*****			7
8	EMPLOYMENT SECURITY		37,680,900	1,358,300	36,322,600 8
9	EMPLOYMENT SERVICES (182 POSITIONS)	11,503,600			9
10	UNEMPLOYMENT INSURANCE (277 POSITIONS)	17,346,800			10
11	ALASKA WORK PROGRAMS (21 POSITIONS)	1,339,700			11
12	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900			12
13	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100			13
14	DATA PROCESSING (19 POSITIONS)	2,029,300			14
15	ADMINISTRATIVE SERVICES				15
16	MANAGEMENT SERVICES (39 POSITIONS)	2,085,900			16
17	LABOR MARKET INFORMATION (47 POSITIONS)	3,197,600			17
18	OFFICE OF THE COMMISSIONER		14,230,600	9,173,000	5,057,600 18
19	COMMISSIONER'S OFFICE (7 POSITIONS)	594,500			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				20
21	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				21
22	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				22
23	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				23
24	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				24
25	BY REDUCING STAFF TIME OR SALARY LEVELS.				25

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	309,800				4
5 FISHERMENS FUND (3 POSITIONS)	1,247,500				5
6 WORKERS' COMPENSATION (44 POSITIONS)	5,012,000				6
7 LABOR STANDARDS AND SAFETY					7
8 WAGE AND HOUR ADMINISTRATION (31 POSITIONS)	1,801,600				8
9 MECHANICAL INSPECTION (23 POSITIONS)	1,518,800				9
10 OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,423,200				10
11 EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)	323,200				11
12 * * * * *		* * * * *			12
13 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			13
14 * * * * *		* * * * *			14
15 MEASUREMENT STANDARDS (52 POSITIONS)		2,715,900	2,715,900		15
16 BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)		1,591,100	1,591,100		16
17 INSURANCE (44 POSITIONS)		3,289,200	3,289,200		17
18 OCCUPATIONAL LICENSING		4,609,500	4,288,500	321,000	18
19 ADMINISTRATION (50 POSITIONS)	3,239,000				19
20 LICENSING BOARDS	185,500				20
21 INVESTIGATIONS (18 POSITIONS)	1,185,000				21
22 COMMISSIONER/ADMINISTRATIVE SERVICES		3,216,800	3,075,600	141,200	22
23 COMMISSIONER'S OFFICE (8 POSITIONS)	618,400				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					24
25 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					25
26 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					26

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	309,800				4
5	FISHERMENS FUND (3 POSITIONS)	1,247,500				5
6	WORKERS' COMPENSATION (44 POSITIONS)	5,012,000				6
7	LABOR STANDARDS AND SAFETY					7
8	WAGE AND HOUR ADMINISTRATION (31 POSITIONS)	1,801,600				8
9	MECHANICAL INSPECTION (23 POSITIONS)	1,518,800				9
10	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,423,200				10
11	EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)	323,200				11
12	* * * * *		* * * * *			12
13	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			13
14	* * * * *		* * * * *			14
15	MEASUREMENT STANDARDS (52 POSITIONS)		2,715,900	2,715,900		15
16	BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)		1,591,100	1,591,100		16
17	INSURANCE (44 POSITIONS)		3,289,200	3,289,200		17
18	OCCUPATIONAL LICENSING		4,609,500	4,288,500	321,000	18
19	ADMINISTRATION (50 POSITIONS)	3,239,000				19
20	LICENSING BOARDS	185,500				20
21	INVESTIGATIONS (18 POSITIONS)	1,185,000				21
22	COMMISSIONER/ADMINISTRATIVE SERVICES		3,216,800	3,075,600	141,200	22
23	COMMISSIONER'S OFFICE (8 POSITIONS)	618,400				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					24
25	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					25
26	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ACCOMPLISHED.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL AND GAS				5
6	CONSERVATION COMMISSION REPORT QUARTERLY TO THE				6
7	LEGISLATURE THE RESULTS OF THE EXPANDED OIL AND GAS				7
8	INSPECTION PROGRAM. IT IS ALSO THE INTENT OF THE				8
9	LEGISLATURE THAT THE AOGCC REPORT TO THE LEGISLATURE THE				9
10	POTENTIAL FOR COMBINING ELEMENTS OF THE AOGCC,				10
11	DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF				11
12	ENVIRONMENTAL CONSERVATION, AND OTHER STATE REGULATORY				12
13	AGENCY PROGRAMS.				13
14	ALASKA ENERGY AUTHORITY		26,439,400	22,103,100	4,336,300 14
15	AEA AGENCY OPERATIONS (67 POSITIONS)	7,696,500			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				16
17	ENERGY AUTHORITY, BY JANUARY 15, 1992, REPORT TO THE				17
18	LEGISLATURE ON WAYS TO CUT COSTS IN THE POWER COST				18
19	EQUALIZATION PROGRAM WITH MINIMUM IMPACT ON				19
20	NON-COMMERCIAL CONSUMERS. THE AEA IN ITS REPORT SHOULD				20
21	RE-EVALUATE THE BASIS FOR DETERMINING PCE RATES. IT				21
22	SHOULD ALSO REPORT ON HOW THE AGENCY COULD ENCOURAGE				22
23	CONSERVATION AND REDUCE OR ELIMINATE COSTS ASSOCIATED				23
24	WITH COMMERCIAL USERS.				24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	172,800				4
5	POWER COST EQUALIZATION GRANTS	18,570,100				5
6	BUSINESS DEVELOPMENT (18 POSITIONS)		2,339,600	2,107,900	231,700	6
7	INVESTMENTS (51 POSITIONS)		3,211,200		3,211,200	7
8	TOURISM		12,134,300	12,134,300		8
9	TOURISM DEVELOPMENT (20 POSITIONS)	3,745,900				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					10
11	TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT					11
12	PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION					12
13	OR COMMEMORATIVE PROGRAMS AND EVENTS, INCLUDING UP TO					13
14	\$220,000 FOR THE GREAT ALASKA HIGHWAY SOCIETY, THAT					14
15	PROMOTE ALASKA AS A TOURISM DESTINATION.					15
16	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	8,388,400				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 OF					17
18	ALASKA TOURISM MARKETING COUNCIL FUNDS BE GRANTED TO THE					18
19	VISITOR INDUSTRY'S ALASKA TOURISM DEVELOPMENT PLAN.					19
20	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)		2,343,000		2,343,000	20
21	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		10,637,200	5,643,100	4,994,100	21
_22	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		126,100	126,100		22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5	*****	*****			5
6	DISASTER PLANNING & CONTROL	2,559,300	791,800	1,767,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,312,000			7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100			8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100			9
10	FEDERAL COMMUNITY ASSISTANCE	604,100			10
11	ALASKA NATIONAL GUARD	12,315,800	4,798,800	7,517,000	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				13
14	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				14
15	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				15
16	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				16
17	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				17
18	BY REDUCING STAFF TIME OR SALARY LEVELS.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				19
20	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				20
21	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				21
22	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				22
23	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				23
24	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				24
25	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE				25
26	FINANCE COMMITTEES.				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ARMY GUARD FACILITIES MAINTENANCE (44 POSITIONS)	7,731,000				4
5	AIR GUARD FACILITIES MAINTENANCE (33 POSITIONS)	3,263,300				5
6	STATE ACTIVE DUTY	100,000				6
7	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		7
8	ALASKA NATIONAL GUARD BENEFITS	29,700				8
9	RETENTION BENEFITS FORMULA	140,400				9
10	RETIREMENT BENEFITS	780,900				10
11	VETERANS' AFFAIRS		699,500	699,500		11
12	VETERANS' SERVICES (2 POSITIONS)	429,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					13
14	THE DIVISION OF VETERANS' AFFAIRS MAKE VETERAN SERVICE					14
15	OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.					15
16	AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE					16
17	ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO					17
18	ALASKA'S VETERANS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					19
20	VETERANS' AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY					20
21	BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE					21
22	FUTURE OF THE VETERAN SERVICE OFFICER PROGRAM.					22
23	DEATH GRATUITY	270,000				23
24	DISASTER RELIEF FUND		3,000,000	3,000,000		24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	MANAGEMENT AND ADMINISTRATION		9,879,800	8,675,800	1,204,000	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	776,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					8
9	LAND AND WATER AUDIT THE CADASTRAL SURVEY SECTION TO					9
10	DETERMINE IF THE CADASTRAL SURVEY POSITION SERIES ARE					10
11	OPERATING AT APPROPRIATE CLASSIFICATION LEVELS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					12
13	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					13
14	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					14
15	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					15
16	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					16
17	BY REDUCING STAFF TIME OR SALARY LEVELS.					17
18	ADMINISTRATIVE SERVICES (55 POSITIONS)	2,851,600				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT INTER-AGENCY					19
20	RECEIPTS FUND THE POSITIONS ACTUALLY PERFORMING THE					20
21	FUNCTIONS. NOT ADMINISTRATIVE DIRECTOR LEVEL POSITIONS.					21
22	GRANTS	40,000				22
23	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)	2,549,100				23
24	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (47 POSITIONS)	2,125,200				24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PIPELINE COORDINATOR (14 POSITIONS)	1,368,700				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE PIPELINE					5
6	COORDINATOR'S OFFICE ENTER INTO AN AGREEMENT WITH THE					6
7	DEPARTMENT OF LAW TO FUND THE ATTORNEY WHICH WILL HANDLE					7
8	ANY CASES ARISING FROM ANY NEW CONTRACTS WITH THE YUKON					8
9	PACIFIC CORPORATION.					9
10	COMMISSIONS (2 POSITIONS)	168,700				10
11	LAND AND WATER MANAGEMENT (204 POSITIONS)		11,915,900	10,929,000	986,900	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER NOT					13
14	ASSESS A FEE TO MUNICIPALITIES FOR THE PROCESSING OF					14
15	THEIR APPLICATIONS FOR MUNICIPAL ENTITLEMENTS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN					17
18	MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES					18
19	RELATED TO DIPNETTING.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER,					21
22	IMPLEMENT THE SUSITNA RECREATIONAL RIVER PLAN AS STATED					22
23	IN HB 93.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT CADASTRAL					24
25	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL					25
26	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 WERE POSSIBLE.	GENERAL FUND	4
5 FOREST MANAGEMENT (215 POSITIONS)	OTHER FUNDS	5
6 PETROLEUM MANAGEMENT (53 POSITIONS)	APPROPRIATION	6
7 MINING MANAGEMENT (24 POSITIONS)	APPROPRIATION	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	GENERAL FUND	8
9 MINING FULLY IMPLEMENT THE NEW STATE RECLAMATION LAW AND	OTHER FUNDS	9
10 REGULATIONS TO TAKE EFFECT FOR THE 1992 SEASON.	APPROPRIATION	10
11 GEOLOGICAL MANAGEMENT (55 POSITIONS)	GENERAL FUND	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	OTHER FUNDS	12
13 OF NATURAL RESOURCES, DIVISION OF GEOLOGICAL MANAGEMENT	APPROPRIATION	13
14 IDENTIFY SAND AND GRAVEL RESOURCES LOCATED CONTIGUOUS TO	GENERAL FUND	14
15 TRANSPORTATION CORRIDORS, I.E. ROADS, AIRPORTS AND	OTHER FUNDS	15
16 RAILROADS, IN ORDER TO FACILITATE STATE SELECTION OF	APPROPRIATION	16
17 THESE RESOURCES. AND THAT THEY BEGIN THE PROCESS OF	GENERAL FUND	17
18 SELECTION OF THESE RESOURCE AREAS AND TRANSFER TO THE	OTHER FUNDS	18
19 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE	APPROPRIATION	19
20 MANAGEMENT OF THESE RESOURCE AREAS.	GENERAL FUND	20
21 STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)	OTHER FUNDS	21
22 PARKS & RECREATION MANAGEMENT	APPROPRIATION	22
23 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	GENERAL FUND	23
24 PARKS MANAGEMENT (120 POSITIONS)	OTHER FUNDS	24
25 AGRICULTURAL MANAGEMENT	APPROPRIATION	25
	GENERAL FUND	
	OTHER FUNDS	
	10,327,100	9,588,000 739,100
	3,975,700	3,897,700 78,000
	2,301,400	1,067,900 1,233,500
	4,316,900	3,591,000 725,900
	8,420,100	3,070,100 5,350,000
	7,318,900	5,887,900 1,431,000
	922,800	
	6,396,100	
	2,836,000	2,220,900 615,100

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AGRICULTURAL MANAGEMENT (36 POSITIONS)	2,671,500				4
5	STATE FAIRS	164,500				5
6	*****		*****			6
7	***** DEPARTMENT OF FISH & GAME		*****			7
8	*****		*****			8
9	COMMERCIAL FISHERIES		29,065,100	23,335,700	5,729,400	9
10	COMMERCIAL FISHERIES (549 POSITIONS)	23,809,500				10
11	SPECIAL PROJECTS (146 POSITIONS)	5,255,600				11
12	SPORT FISHERIES		11,177,900		11,177,900	12
13	SPORT FISHERIES (221 POSITIONS)	10,524,300				13
14	SPECIAL PROJECTS	411,400				14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	242,200				15
16	F.R.E.D.		20,124,400	12,536,500	7,587,900	16
17	F.R.E.D. (278 POSITIONS)	15,598,000				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FRED					18
19	DIVISION, IN COOPERATION WITH THE U.S. FISH AND WILDLIFE					19
20	SERVICE, IS REQUESTED TO BRING THE TUSTUMENA LAKE					20
21	SOCKEYE SALMON ENHANCEMENT EVALUATION PROJECT TO A					21
22	PROPER CONCLUSION IN ORDER TO KEEP THE EXTREMELY					22
23	VALUABLE STOCKING PROJECT VIABLE.					23
24	SPECIAL PROJECTS (21 POSITIONS)	4,526,400				24
25	WILDLIFE CONSERVATION		12,611,900	2,268,900	10,343,000	25

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 WILDLIFE CONSERVATION (164 POSITIONS)	11,584,300	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		8
9 REQUEST A SUPPLEMENTAL APPROPRIATION TO COVER THE COSTS		9
10 OF REPRESENTING ALASKA AT THE CITES CONFERENCE, IF THERE		10
11 IS A PROPOSAL TO CHANGE THE DESIGNATION OF WALRUS FROM		11
12 APPENDIX III TO APPENDIX II.		12
13 SPECIAL PROJECTS (2 POSITIONS)	968,100	13
14 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,500	14
15 ADMINISTRATION AND SUPPORT	6,190,200	15
16 OFFICE OF THE COMMISSIONER (8 POSITIONS)	1,082,100	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		17
18 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		18
19 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		19
20 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		20
21 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		21
22 BY REDUCING STAFF TIME OR SALARY LEVELS.		22
23 PUBLIC COMMUNICATIONS (8 POSITIONS)	637,700	23
24 ADMINISTRATIVE SERVICES (67 POSITIONS)	4,278,200	24
25 FACILITY MAINTENANCE	192,200	25
26 BOARDS OF FISHERIES AND GAME (8 POSITIONS)	900,200	26
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF		27
THE DIVISION OF BOARDS TAKE ACTION TO ENSURE THAT ALL		28
REGIONAL COUNCILS, LOCAL ADVISORY COMMITTEES AND		29

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	REGIONAL COORDINATORS ARE WELL-INSTRUCTED ABOUT THEIR		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	RESPONSIBILITIES UNDER STATE AND FEDERAL LAWS AND					4
6	REGULATIONS, AND FURTHER, THAT THE DIRECTOR TAKE ACTION					5
7	TO ENSURE THAT THESE REGULATIONS ARE ADHERED TO AND, TO					6
8	THE EXTENT POSSIBLE UNDER BUDGET CONSTRAINTS, FULFILLED.					7
9	THE LEGISLATURE FURTHER REQUESTS THAT THE DEPARTMENT					8
10	REPORT BACK TO THE LEGISLATURE BY THE FIRST DAY OF THE					9
11	1992 SESSION WITH A REPORT EXPLAINING WHAT ACTIONS WERE					10
12	TAKEN IN RESPONSE TO THIS INTENT LANGUAGE.					11
13	IT IS THE INTENT OF THE LEGISLATURE THAT ALL COMMUNITIES					12
14	AFFECTED BY ANY PROPOSED CHANGES IN REGULATION TO BE					13
15	CONSIDERED BY THE BOARD OF FISHERIES SHALL BE NOTIFIED					14
16	IN A TIMELY MANNER IN ACCORDANCE WITH THE ADMINISTRATIVE					15
17	PROCEDURES ACT (AS 44.62) AS DIRECTED UNDER AS					16
18	16.05.251, BY WHATEVER MEANS MAY BE NECESSARY TO ENSURE					17
19	EFFECTIVE NOTIFICATION. IT IS FURTHER THE INTENT OF THE					18
20	LEGISLATURE THAT IN THE CASE OF PROPOSALS WITH STATEWIDE					19
21	IMPACTS, SUCH NOTIFICATION SHALL BE EFFECTIVELY					20
22	IMPLEMENTED THROUGHOUT ALL COMMUNITIES WITH INTERESTS IN					21
23	THE FISHING INDUSTRY. IT IS FURTHER THE INTENT OF THE					22
24	LEGISLATURE THAT THE DEPARTMENT REPORT TO THE					23
25	LEGISLATURE BY FEBRUARY 1, 1992 TO INDICATE WHAT					24
26	SPECIFIC STEPS HAVE BEEN TAKEN TO ASSURE THAT THIS					25

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC NOTIFICATION IS TAKING PLACE.					4
5	ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)		956,600	552,300	404,300	5
6	SUBSISTENCE		2,667,900	1,955,100	712,800	6
7	SUBSISTENCE (37 POSITIONS)	2,353,600				7
8	SPECIAL PROJECTS (5 POSITIONS)	314,300				8
9	HABITAT		4,639,000	3,525,900	1,113,100	9
10	HABITAT (59 POSITIONS)	3,687,600				10
11	SPECIAL PROJECTS (15 POSITIONS)	951,400				11
12	COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)		2,748,000	2,639,600	108,400	12
13	* * * * *		* * * * *			13
14	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *					14
15	* * * * *		* * * * *			15
16	FISH AND WILDLIFE PROTECTION		14,035,300	14,035,300		16
17	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (137 POSITIONS)	10,178,300				17
18	DIRECTOR'S OFFICE (3 POSITIONS)	231,400				18
19	AIRCRAFT SECTION (7 POSITIONS)	1,052,800				19
20	MARINE ENFORCEMENT (19 POSITIONS)	2,572,800				20
21	FIRE PREVENTION		1,927,000	1,842,800	84,200	21
22	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,435,100				22
23	FIRE SERVICE TRAINING (4 POSITIONS)	491,900				23
24	HIGHWAY SAFETY PLANNING AGENCY		1,087,500	174,600	912,900	24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	221,700				4
5	FEDERAL GRANTS (1 POSITION)	865,800				5
6	MOTOR VEHICLES		7,262,300	7,062,300	200,000	6
7	DRIVER SERVICES (26 POSITIONS)	1,338,800				7
8	VEHICLE SERVICES (9 POSITIONS)	401,300				8
9	FIELD SERVICES (93 POSITIONS)	4,846,500				9
10	ADMINISTRATION (12 POSITIONS)	675,700				10
11	ALASKA STATE TROOPERS		40,228,000	37,734,900	2,493,100	11
12	DETACHMENTS (320 POSITIONS)	27,992,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					13
14	STATE TROOPER POSITIONS BE ELIMINATED FROM THE HILLSIDE					14
15	SERVICE AREA BY OCTOBER 31, 1991.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					16
17	STATE TROOPER DETACHMENTS BE MAINTAINED IN FY92 AT THE					17
18	FY91 LEVEL OF SERVICE AND PERSONNEL. SPECIFICALLY, IT					18
19	IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT THE					19
20	FY91 LEVEL OF STATEWIDE ENFORCEMENT BE MAINTAINED IN					20
21	FY92, THE POST IN FORT YUKON REMAIN OPEN IN FY92,					21
22	ENFORCEMENT CURRENTLY SERVICING THE SEWARD AND GLENN					22
23	HIGHWAY AND TYONEK BE MAINTAINED FROM THEIR CURRENT					23
24	LOCATIONS IN FY92, ENFORCEMENT BE MAINTAINED IN FY92 AT					24
25	THE FY91 LEVEL IN CORDOVA, SAND POINT, INDIAN, GIRDWOOD,					25
26	ELEMENDORF AFB, FORT RICHARDSON MILITARY BASE,					26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ANCHORAGE, FAIRBANKS AND JUNEAU.	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 SPECIAL PROJECTS (5 POSITIONS)	507,000	7
8 CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,727,700	8
9 DIRECTOR'S OFFICE (11 POSITIONS)	781,700	9
10 JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)	1,826,600	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		11
12 COURT SERVICE OFFICERS BE MAINTAINED IN FY92 AT THE FY91		12
13 LEVEL OF SERVICE AND PERSONNEL.		13
14 PRISONER TRANSPORTATION	871,500	14
15 SEARCH AND RESCUE	167,900	15
16 RURAL TROOPER HOUSING	471,400	16
17 NARCOTICS TASK FORCE (13 POSITIONS)	2,519,700	17
18 COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	362,000	18
19 VILLAGE PUBLIC SAFETY OFFICER PROGRAM	6,730,000	19
20 CONTRACTS	4,806,800	20
21 SUPPORT (12 POSITIONS)	1,674,100	21
22 ADMINISTRATION (3 POSITIONS)	249,100	22
23 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)	271,000	23
24 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	930,200	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	271,000	25
26 OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE	20,000	26
27 WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF	910,200	27
28 ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).		28

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE					4
5 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT					5
6 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE					6
7 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS					7
8 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE					8
9 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE					9
10 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE					10
11 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN					11
12 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR					12
13 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND					13
14 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF					14
15 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES					15
16 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF					16
17 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS					17
18 AND SEX OFFENDER TREATMENT PROGRAMS.					18
19 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,255,800	5,772,200	483,600	19
20 DPS STATEWIDE SUPPORT		13,033,300	12,223,600	809,700	20
21 CONTRACT JAILS (2 POSITIONS)	4,104,200				21
22 COMMISSIONERS OFFICE (5 POSITIONS)	513,900				22
23 THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF					23
24 PUBLIC SAFETY ARE CONDITIONED ON NO PORTION OF THESE					24
25 APPROPRIATIONS BEING EXPENDED FOR COSTS ASSOCIATED WITH					25
26 THE OPENING OF THE DALTON HIGHWAY TO THE GENERAL PUBLIC					26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		2 APPROPRIATION	3 APPROPRIATION FUND SOURCES		4	
5		6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS	10
11 NORTH OF DIETRICH CAMP AT ANY TIME OF THE YEAR OR THAT						11
12 PORTION OF THE DALTON HIGHWAY BETWEEN THE YUKON RIVER						12
13 AND DIETRICH CAMP BETWEEN SEPTEMBER 2 AND MAY 31.						13
14 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR						14
15 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL						15
16 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY						16
17 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY						17
18 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED						18
19 BY REDUCING STAFF TIME OR SALARY LEVELS.						19
20 TRAINING ACADEMY (8 POSITIONS)	21	22 1,153,500				23 13
24 ADMINISTRATIVE SERVICES (33 POSITIONS)	25	26 1,858,200				27 14
28 CIVIL AIR PATROL	29	30 420,000				31 15
32 LABORATORY SERVICES (26 POSITIONS)	33	34 2,097,600				35 16
36 ALASKA PUBLIC SAFETY INFORMATION NETWORK	37	38 1,656,900				39 17
40 (11 POSITIONS)						
41 BUILDING SECURITY AND MAINTENANCE	42	43 238,300				44 18
45 ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	46	47 990,700				48 19

1		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *	* * * * *			3
4	* * * * *	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *		4
5	* * * * *	* * * * *			5
6	STATEWIDE PROGRAMS	84,374,300	19,823,100	64,551,200	6
7	OFFICE OF THE COMMISSIONER				7
8	COMMISSIONER'S OFFICE (9 POSITIONS)	804,800			8
9	THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF				9
10	TRANSPORTATION AND PUBLIC FACILITIES ARE CONDITIONED ON				10
11	NO PORTION OF THESE APPROPRIATIONS BEING EXPENDED FOR				11
12	COSTS ASSOCIATED WITH THE OPENING OF THE DALTON HIGHWAY				12
13	TO THE GENERAL PUBLIC NORTH OF DIETRICH CAMP AT ANY TIME				13
14	OF THE YEAR OR THAT PORTION OF THE DALTON HIGHWAY				14
15	BETWEEN THE YUCCON RIVER AND DIETRICH CAMP BETWEEN				15
16	SEPTEMBER 2 AND MAY 31.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				17
18	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				18
19	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				19
20	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				20
21	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				21
22	BY REDUCING STAFF TIME OR SALARY LEVELS.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	OF TRANSPORTATION AND PUBLIC FACILITIES EXAMINE				24
25	COMPONENTS WITHIN THE DEPARTMENT FOR MORE EFFICIENT				25
26	MANAGEMENT AND GREATER ACCOUNTABILITY.				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5	DIRECT A PORTION OF THE INCREASED MAINTENANCE AND					5
6	OPERATION FUNDING TO PROVIDING SNOW REMOVAL FOR URBAN					6
7	PEDESTRIAN WALKWAYS AS A DEMONSTRATION PROJECT IN A					7
8	LOCATION IDENTIFIED AS NECESSARY TO ADDRESS HAZARDOUS					8
9	CONDITIONS.					9
10	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	345,600				10
11	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	749,400				11
12	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	1,004,000				12
13	STATEWIDE ADMINISTRATIVE SERVICES					13
14	ADMINISTRATIVE SERVICES (37 POSITIONS)	2,230,700				14
15	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	417,200				15
16	STATE EQUIPMENT FLEET (13 POSITIONS)	909,700				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE TAKE					17
18	INTO ACCOUNT CERTAIN FACTORS IN ADDITION TO PRICE WHEN					18
19	PURCHASING HEAVY TRUCKS AND HEAVY EQUIPMENT. THE STATE					19
20	SHOULD CONSIDER DURABILITY AND PERFORMANCE AS MEASURED					20
21	BY PROJECTED OPERATING AND MAINTENANCE COSTS, AND					21
22	SERVICE REQUIREMENTS, INCLUDING WARRANTY, PARTS					22
23	AVAILABILITY, AND SERVICE LOCATION. THESE FACTORS					23
24	SHOULD BE CONSIDERED WITH THE GOAL OF ACQUIRING THE BEST					24
25	VALUE FOR THE STATE CONSIDERING THE PRICE AND QUALITY OF					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	THE EQUIPMENT PURCHASED.		ITEMS	GENERAL FUND	OTHER FUNDS
5	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,248,800			
6	STATE PLANS, PROGRAMS AND BUDGET				
7	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,972,600			
8	IT IS THE INTENT OF THE LEGISLATURE THAT A GREATER				
9	PROPORTION OF ATTENTION AND FOCUS OF FEDERAL AID HIGHWAY				
10	MONIES BE UTILIZED ON CONNECTOR ROUTES AND RURAL ROADS.				
11	STATEWIDE AVIATION PLANNING (4 POSITIONS)	299,100			
12	STATEWIDE RESEARCH (2 POSITIONS)	653,700			
13	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
14	ENGINEERING AND OPERATIONS STANDARDS (29 POSITIONS)	2,205,100			
15	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF EVALUATE				
16	THE FEASIBILITY OF UTILIZING A PAVEMENT RECYCLING				
17	PROCESS FOR APPROPRIATE ROADWAY SURFACES TO THE MAXIMUM				
18	EXTENT POSSIBLE. (IE. CONSIDER APPROPRIATE SURFACE				
19	TREATMENTS FOR VARIOUS SEGMENTS OF THE TRANSPORTATION				
20	SYSTEM AND MAKE RECOMMENDATIONS AS TO LEVELS AND TYPES				
21	OF FINISH TREATMENT CONSIDERING CLIMATE, SOILS,				
22	TEMPERATURE VARIATIONS, MAINTENANCE COST AND EFFORT				
23	REQUIRED, CURRENT AND PROJECTED COSTS FOR M&O,				
24	RECONSTRUCTION, ETC.) (FOCUS SHOULD BE ON TOTAL LIFE				
25	CYCLE COST FOR ROAD SURFACE FACILITIES ON ROADS IN RURAL				
26	AND URBAN LOCATIONS.				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	THE LEGISLATURE FINDS THAT THE PRESENT				4
5	TRANSPORTATION SYSTEM IN ALASKA REVEALS EXCESSIVE WEAR				5
6	AND TEAR ON OUR ROADWAY FACILITIES AND AIRPORTS. THE				6
7	PROBLEMS ARE MORE ACUTE IN RELATION TO THE DISTANCE AWAY				7
8	FROM URBAN AREAS. IN AREAS OF THE STATE WHERE HEALTH				8
9	AND SAFETY ARE MOST CRITICAL AND THE PUBLIC IS DEPENDENT				9
10	ON OUR STATE-OWNED AND MAINTAINED FACILITIES WE DO FIND				10
11	INSUFFICIENT EFFORT BY DOT/PF. WE ENCOURAGE THE				11
12	DEPARTMENT TO CONTINUE THE EFFORT TO REDIRECT ITS FOCUS				12
13	AND RE-PRIORITIZE ITS 6 YEAR PLAN, AND CONSIDER, WITH AN				13
14	EMPHASIS ON AVAILABLE FUNDS, THE MOST COST EFFICIENT AND				14
15	TIMELY METHODS OF DELIVERING A SAFE, EFFICIENT QUALITY				15
16	TRANSPORTATION PROGRAM FOR THE STATE OF ALASKA.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	ESTABLISH THE POSITION OF CHIEF ENGINEER. THE PRIMARY				18
19	FUNCTION OF THE CHIEF ENGINEER WOULD BE TO SERVE AS THE				19
20	SENIOR TECHNICAL ENGINEER FOR TRANSPORTATION PROJECTS IN				20
21	THE STATE. THIS PERSON WOULD NEED A BROAD BACKGROUND IN				21
22	TRANSPORTATION SYSTEMS AND MAINTENANCE AND OPERATIONS.				22
23	THIS PERSON COULD SERVE TO PROVIDE SENIOR TECHNICAL				23
24	ASSISTANCE AND POSSIBLE PROVIDE SUPPORT AND ASSIST IN				24
25	RESOLVING MAJOR ENGINEERING PROBLEMS, MONITOR ANNUAL				25
26	WORK PROGRAM, ACT AS COORDINATOR FOR APPROPRIATE DESIGN				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	AND CONSTRUCTION STANDARDS, ENSURE PROJECT TIMELINESS,				4
5	RESPOND TO TECHNICAL PROBLEMS ON A STATE-WIDE BASIS, AND				5
6	FOCUS ON FOSTERING AND DEVELOPING COST EFFECTIVE,				6
7	QUALITY PROJECT DEVELOPMENT AND ASSIST IN THE				7
8	DEVELOPMENT OF THE COMPREHENSIVE TRANSPORTATION PLAN FOR				8
9	THE STATE.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	ESTABLISH A TASK FORCE, IN CONJUNCTION WITH OTHER STATE				11
12	AGENCIES AND APPROPRIATE PUBLIC AND PRIVATE ENTITIES, TO				12
13	CONSIDER AND RESOLVE ACCESS AND RIGHTS-OF-WAY ISSUES TO				13
14	STATE LAND SUBDIVISIONS AND OTHER AREAS THAT SERVE A				14
15	PUBLIC PURPOSE.				15
16	CIP PROGRAM (51 POSITIONS)	4,180,300			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				18
19	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				19
20	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				20
21	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				21
22	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				22
23	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				23
24	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				24
25	FOR EACH YEAR OF THE 6 YEAR PLAN.				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL REGION ADMINISTRATIVE SERVICES				4
5	ADMINISTRATIVE SERVICES (35 POSITIONS)	1,825,300			5
6	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	462,500			6
7	CENTRAL REGION PLANNING (16 POSITIONS)	1,024,600			7
8	CENTRAL REGION DESIGN AND CONSTRUCTION				8
9	ENGINEERING MANAGEMENT (35 POSITIONS)	3,686,900			9
10	CIP PROGRAM (410 POSITIONS)	22,265,600			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
12	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				12
13	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				13
14	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				14
15	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				15
16	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				16
17	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				17
18	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				18
19	FOR EACH YEAR OF THE 6 YEAR PLAN.				19
20	NORTHERN REGION ADMINISTRATIVE SERVICES				20
21	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (31 POSITIONS)	1,795,500			21
22	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	299,100			22
23	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	290,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	DATA AND WORD PROCESSING	14,500			4
5	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	484,600			5
6	NORTHERN REGION PLANNING (14 POSITIONS)	989,600			6
7	NORTHERN REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (35 POSITIONS)	2,851,600			8
9	CIP PROGRAM (402 POSITIONS)	20,161,900			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				11
12	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				12
13	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				13
14	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				14
15	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				15
16	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				16
17	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				17
18	FOR EACH YEAR OF THE 6 YEAR PLAN.				18
19	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,165,500			19
20	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,900			20
21	SOUTHEAST REGION DESIGN AND CONSTRUCTION				21
22	ENGINEERING MANAGEMENT (33 POSITIONS)	2,357,600			22
23	CIP PROGRAM (107 POSITIONS)	6,375,600			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE	GENERAL FUND	4
5 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY	OTHER FUNDS	5
6 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE		6
7 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP		7
8 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE		8
9 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST		9
10 FOR EACH YEAR OF THE 6 YEAR PLAN.		10
11 INTERNATIONAL AIRPORTS	34,698,500	11
12 DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)	875,900	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		13
14 INTERNATIONAL AIRPORT SYSTEMS UTILIZE THE RECENTLY		14
15 COMPLETED MANAGEMENT STUDY AS A TOOL FOR REDUCTION OF		15
16 THE OPERATING COSTS OF THE SYSTEM.		16
17 IT IS THE INTENT OF THE LEGISLATURE THAT IN APPLYING THE		17
18 MISCELLANEOUS REDUCTION, NO STAFFING REDUCTIONS SHALL BE		18
19 MADE WHICH WOULD RESULT IN OFFICERS BEING LEFT WITHOUT		19
20 BACKUP ADEQUATE TO ENSURE OFFICER SAFETY.		20
21 ANCHORAGE INTERNATIONAL AIRPORT		21
22 FIELD MAINTENANCE (56 POSITIONS)	3,822,000	22
23 BUILDING MAINTENANCE (48 POSITIONS)	5,072,100	23
24 SECURITY (83 POSITIONS)	6,489,400	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CUSTODIAL (63 POSITIONS)	3,770,500				4
5	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100				5
6	ADMINISTRATION (32 POSITIONS)	3,666,600				6
7	DATA AND WORD PROCESSING	100,000				7
8	FAIRBANKS INTERNATIONAL AIRPORT					8
9	FIELD MAINTENANCE (20 POSITIONS)	2,135,300				9
10	BUILDING MAINTENANCE (7 POSITIONS)	1,429,400				10
11	SECURITY (38 POSITIONS)	3,295,800				11
12	CUSTODIAL (13 POSITIONS)	749,900				12
13	ADMINISTRATION (15 POSITIONS)	1,618,500				13
14	CENTRAL REGION MAINTENANCE AND OPERATIONS		42,245,800	33,199,800	9,046,000	14
15	HIGHWAYS AND AVIATION (208 POSITIONS)	29,060,400				15
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					16
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					17
18	INTO THE GENERAL FUND ON AUGUST 31, 1992.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT DOTPF PROVIDE					19
20	TRAFFIC CONTROL PLANNING AS IN PRIOR YEARS DURING THE					20
21	ALASKA STATE FAIR IN PALMER. INCLUDED WITHIN THIS					21
22	COMPONENT IS \$30,000 TO PROVIDE THIS SERVICE.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					23
24	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					24
25	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					25
26	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2				
3				
4 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				5
6 OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				6
7 FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				7
8 GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				8
9 MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				9
10 FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				10
11 THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				11
12 NOT BE USED AS A FUNDING SOURCE.				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF				13
14 THE GENERAL FUND MATCH APPROPRIATION FOR THE CORPS OF				14
15 ENGINEERS PROGRAM BE USED TO FUND THE LOWELL CANYON				15
16 FLOOD CONTROL STUDY IN THE AMOUNT OF \$439,900 AND THE				16
17 FOURTH OF JULY FLOOD CONTROL STUDY IN THE AMOUNT OF				17
18 \$202,900.				18
19	TRAFFIC SIGNAL MANAGEMENT	1,311,600		19
20	FACILITIES (25 POSITIONS)	3,244,500		20
21	ADMINISTRATION (9 POSITIONS)	658,900		21
22	STATE EQUIPMENT FLEET (69 POSITIONS)	7,970,400		22
23	NORTHERN REGION MAINTENANCE AND OPERATIONS		56,445,700	23
24	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		43,119,700	24
25	HIGHWAYS AND AVIATION (140 POSITIONS)	17,943,300		25
26	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		13,426,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		ITEMS	GENERAL FUND	OTHER FUNDS
5	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				3
7	EXPEND THE NECESSARY FUNDS TO IMPROVE SAFETY ON THE				4
8	STEESE HIGHWAY AT MILEPOST 143-144 AND 150.				5
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				6
10	APPROPRIATION IS THE AMOUNT FOR DEVELOPING THE YETLIN				7
11	AIRPORT MASTER PLAN.				8
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
13	UTILIZE EXISTING FUNDS WITHIN THIS ALLOCATION FOR THE				10
14	MAINTENANCE OF THE TAYLOR HIGHWAY FROM MARCH 15 THROUGH				11
15	NOVEMBER 15.				12
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				13
17	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				14
18	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				15
19	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				16
20	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				17
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				18
22	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				19
23	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				20
24	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				21
25	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				22
26	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					4
5	NOT BE USED AS A FUNDING SOURCE.					5
6	FACILITIES (24 POSITIONS)	3,630,100				6
7	DALTON HIGHWAY AND AVIATION (52 POSITIONS)	6,464,400				7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					9
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					11
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					12
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					13
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					14
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE					16
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE					17
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT					18
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE					19
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL					20
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE					21
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					22
23	NOT BE USED AS A FUNDING SOURCE.					23
24	DALTON FACILITIES (10 POSITIONS)	1,281,800				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (7 POSITIONS)	571,900			
5	STATE EQUIPMENT FLEET (55 POSITIONS)	7,312,600			
6	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
7	HIGHWAYS AND AVIATION (33 POSITIONS)	4,334,300			
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				
23	NOT BE USED AS A FUNDING SOURCE.				
24	FACILITIES (6 POSITIONS)	628,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (2 POSITIONS)	169,500				4
5	STATE EQUIPMENT FLEET (8 POSITIONS)	962,900				5
6	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS					6
7	HIGHWAYS AND AVIATION (71 POSITIONS)	8,444,100				7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					9
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					11
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					12
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					13
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					14
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE					16
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE					17
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT					18
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE					19
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL					20
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE					21
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					22
23	NOT BE USED AS A FUNDING SOURCE.					23
24	FACILITIES (16 POSITIONS)	1,884,700				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (2 POSITIONS)	172,900				4
5	STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400				5
6	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,895,800	12,749,300	2,146,500	6
7	HIGHWAYS AND AVIATION (56 POSITIONS)	8,811,600				7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					9
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					11
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					12
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					13
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					14
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					16
17	THIS COMPONENT IS \$68,000 FOR HYDER ROAD MAINTENANCE.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE					18
19	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE					19
20	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT					20
21	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE					21
22	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL					22
23	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE					23
24	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					24
25	NOT BE USED AS A FUNDING SOURCE.					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (24 POSITIONS)	3,863,600				4
5	ADMINISTRATION (5 POSITIONS)	305,700				5
6	STATE EQUIPMENT FLEET (16 POSITIONS)	1,914,900				6
7	ALASKA MARINE HIGHWAY		72,015,500		72,015,500	7
8	MARINE MANAGEMENT					8
9	ADMINISTRATION (6 POSITIONS)	508,100				9
10	SUPPORT SERVICES (39 POSITIONS)	2,120,400				10
11	CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)	2,032,300				11
12	MARINE ENGINEERING					12
13	ENGINEERING MANAGEMENT (9 POSITIONS)	750,900				13
14	CIP PROGR/ 16 POSITIONS)	1,304,400				14
15	OVERHAUL	1,621,200				15
16	MARINE OPERATIONS					16
17	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	845,200				17
18	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,742,700				18
19	SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)	49,974,400				19
20	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800				20
21	SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)	9,316,100				21
22	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3	X X X X X X		X X X X X X			3
4	X X X X X DEPARTMENT OF ENVIRONMENTAL CONSERVATION		X X X X X			4
5	X X X X X X		X X X X X X			5
6	ADMINISTRATION		2,622,500	2,098,300	524,200	6
7	OFFICE OF THE COMMISSIONER (6 POSITIONS)	495,100				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	IDENTIFY OPPORTUNITIES TO ESTABLISH AND COLLECT FEES FOR					9
10	PERMITS AND SERVICES RENDERED BY THE DEPARTMENT AS					10
11	AUTHORIZED BY LAW AND REPORT BACK TO THE LEGISLATURE BY					11
12	JANUARY 15, 1992 WITH AN IMPLEMENTATION PLAN FOR THE					12
13	COLLECTION OF PROGRAM RECEIPTS.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					14
15	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					15
16	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					16
17	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					17
18	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					18
19	BY REDUCING STAFF TIME OR SALARY LEVELS.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	ASSIST THE ARCTIC MARINE RESOURCES COMMISSION IN					21
22	OBTAINING RECOGNITION AS A REGIONAL CITIZENS ADVISORY					22
23	COUNCIL, AND IN OBTAINING OPERATIONAL FUNDS FROM					23
24	INDUSTRY (WHICH IS THE FUNDING MECHANISM FOR THE OTHER					24
25	RCACS IN THE STATE).					25

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ADMINISTRATIVE SERVICES (38 POSITIONS)	2,127,400				4
5 FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		3,570,700	2,761,700	809,000	5
6 ENVIRONMENTAL QUALITY		34,096,000	14,186,900	19,909,100	6
7 ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)	279,300				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR					8
9 PROVIDE A WRITTEN REPORT TO THE HOUSE AND SENATE FINANCE					9
10 COMMITTEE CHAIRMEN BY AUGUST 1, 1991 OUTLINING THE					10
11 DEPARTMENT'S EPA-APPROVED WORK PLAN FOR MAINTAINING					11
12 PRIMACY OF THE STATE'S DRINKING WATER PROGRAM.					12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S					13
14 FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET					14
15 COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY					15
16 BRU.					16
17 MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	1,397,300				17
18 ENVIRONMENTAL QUALITY PROJECTS (319 POSITIONS)	25,288,600				18
19 STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000				19
20 SPILL PREVENTION AND RESPONSE DIRECTOR (6 POSITIONS)	430,800				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS					21
22 APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE					22
23 RELEASE RESPONSE FUND FOR SITE INVESTIGATION AND CLEAN					23
24 UP BE USED FOR THE DEPARTMENT'S PRIORITY PROJECTS AS					24
25 LISTED ON THEIR 3/13/91 "STATE CONTAMINATED SITES FY 92					25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
4	PROJECT" LIST.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S					5
6	FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET					6
7	COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY					7
8	BRU.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT D.E.C. CONDUCT					9
10	A STUDY TO IDENTIFY SITES THROUGHOUT SOUTHEASTERN ALASKA					10
11	WHERE OLD WASTE OIL, ABANDONED TANKS OR BARRELS OF OIL					11
12	(SUCH AS AT ABANDONED CANNERIES), OR OTHER WASTE FUEL IS					12
13	STORED, AND TO DEVELOP A PLAN TO COLLECT AND PROPERLY					13
14	DISPOSE OF IT. THE DEPARTMENT SHOULD REPORT BACK TO THE					14
15	LEGISLATURE WITH ITS FINDINGS, AND PROPOSAL FOR HANDLING					15
16	THE TASK, IN JANUARY OF 1992.					16
17	ENVIRONMENTAL HEALTH		4,826,400	4,056,000	770,400	17
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600				18
19	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300				19
20	MEAT AND POULTRY INSPECTION (10 POSITIONS)	604,300				20
21	SEAFOOD INDUSTRY (27 POSITIONS)	1,573,900				21
22	SANITATION (22 POSITIONS)	1,426,600				22
23	PALMER LABORATORY (11 POSITIONS)	839,700				23

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		5,015,300	4,550,900	464,400	6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,288,300				7
8	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,610,000				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	561,300				9
10	DESIGNATED GRANTS	1,555,700				10
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,658,800	3,658,800		11
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,838,800				12
13	RENTERS' EQUIVALENCY REBATE	820,000				13
14	COMMUNITY ASSISTANCE GRANTS		4,225,000	225,000	4,000,000	14
15	NATIONAL FOREST RECEIPTS	4,000,000				15
16	ORGANIZATIONAL GRANTS	225,000				16
17	MUNICIPAL REVENUE SHARING		88,120,000	88,120,000		17
18	STATE REVENUE SHARING	39,909,500				18
19	MUNICIPAL ASSISTANCE	48,210,500				19
20	LOCAL GOVERNMENT ASSISTANCE		6,704,500	4,267,600	2,437,000	20
21	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,439,500				21
22	STATE ASSESSOR (4 POSITIONS)	260,400				22
23	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	387,400				23
24	STATEWIDE ASSISTANCE (9 POSITIONS)	2,187,900				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATIONAL PETROLEUM RESERVE PROGRAM	600,000			
5	ANCSA PLAN OF SURVEY (6 POSITIONS)	549,600			
6	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	279,800			
7	CHILD ASSISTANCE		28,242,100	23,795,500	4,446,600
8	CHILD CARE (13 POSITIONS)	3,696,000			
9	DAY CARE ASSISTANCE PROGRAM	18,561,500			
10	HEAD START GRANTS (3 POSITIONS)	5,984,600			
11	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		21,650,000	4,240,100	17,409,900
12	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,880,900			
13	FAMILY SUPPORT ACT JOBS (1 POSITION)	417,400			
14	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	4,937,500			
15	ENERGY PROGRAMS				
16	ENERGY CONSERVATION (13 POSITIONS)	1,401,400			
17	COMMUNITY DEVELOPMENT				
18	BLOCK GRANTS CIP (3 POSITIONS)	207,400			
19	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,004,900			
20	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,751,400			
21	HOUSING ASSISTANCE				
22	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,906,700			
23	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					1
2					2
3	*****		*****		3
4	***** DEPARTMENT OF CORRECTIONS		*****		4
5	*****		*****		5
6	ADMINISTRATION AND SUPPORT		4,347,000	3,944,400	402,600
7	COMMISSIONER'S OFFICE (9 POSITIONS)	687,200			
8	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				
9	PROGRAMS CONTAINED IN THE CLEARY FINAL SETTLEMENT				
10	AGREEMENT IS NOT TO BE CONSTRUED AS LEGISLATIVE APPROVAL				
11	OF THE SETTLEMENT. IT IS THE INTENT OF THE HOUSE				
12	FINANCE SUBCOMMITTEE ON CORRECTIONS TO MEET DURING THE				
13	INTERIM IN ORDER TO MAKE RECOMMENDATIONS TO THE FULL				
14	FINANCE COMMITTEE REGARDING CLEARY.				
15	THE HOUSE SUBCOMMITTEE ON CORRECTIONS ENCOURAGES THE				
16	DEPARTMENT OF CORRECTIONS TO CONSIDER WHETHER THE BUDGET				
17	CAN BE REDUCED THROUGH PRIVATIZATION AND COMPETITION.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
19	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
20	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
21	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
22	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
23	BY REDUCING STAFF TIME OR SALARY LEVELS.				
24	PAROLE BOARD (5 POSITIONS)	435,300			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	261,500	ITEMS	GENERAL FUND OTHER FUNDS	4
5	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,406,000			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE				7
8	WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF				8
9	ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).				9
10	THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE				10
11	TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT				11
12	FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE				12
13	CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS				13
14	18.67.162, OR TO COVER PART OF THE COSTS OF INMATE				14
15	PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE				15
16	DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE				16
17	LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN				17
18	PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR				18
19	YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND				19
20	THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF				20
21	PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES				21
22	COMPENSATION PROGRAM AND TO THE DEPARTMENT OF				22
23	CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS				23
24	AND SEX OFFENDER TREATMENT PROGRAMS.				24

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DATA AND WORD PROCESSING (6 POSITIONS)	557,000				4
5 STATEWIDE OPERATIONS		102,495,100	99,589,100	2,906,000	5
6 STATEWIDE PROGRAMS (4 POSITIONS)	9,215,500				6
7 IT IS THE INTENT OF THE LEGISLATURE THAT 5 ADDITIONAL					7
8 SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS					8
9 BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED					9
10 IN JUNEAU, 5 ADDITIONAL SOFT BEDS BE ADDED IN BETHEL,					10
11 AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE					11
12 KENAI-SOLDOTNA AREA.					12
13 IT IS THE INTENT OF THE LEGISLATURE THAT PRERELEASE					13
14 FURLOUGHS AUTHORIZED UNDER AS 33.30.111 BE PLACED IN					14
15 COMMUNITY RESIDENTIAL CENTERS FOR A MINIMUM OF SIX					15
16 MONTHS.					16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY					17
18 CORRECTIONS PROBATION AND PAROLE DRUG TESTING PROGRAM IN					18
19 ANCHORAGE BE FUNDED AT \$135,000.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21 OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE					21
22 WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF					22
23 ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).					23
24 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE					24
25 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT					25
26 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE					26

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS	APPROPRIATION FUND SOURCES	4
5 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE	GENERAL FUND	5
6 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE	OTHER FUNDS	6
7 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE		7
8 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN		8
9 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR		9
10 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND		10
11 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF		11
12 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES		12
13 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF		13
14 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS		14
15 AND SEX OFFENDER TREATMENT PROGRAMS.		15
16 CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	567,400	16
17 CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	789,600	17
18 CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600	18
19 TRAINING UNIT (11 POSITIONS)	1,211,700	19
20 OUT-OF-STATE CONTRACTUAL	1,359,000	20
21 MAJOR MEDICAL (13 POSITIONS)	5,640,600	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT PRISONERS ARE		22
23 ENTITLED TO MEDICAL CARE "IF A PHYSICIAN OR OTHER HEALTH		23
24 CARE PROVIDER EXERCISING ORDINARY SKILL AND CARE AT TIME		24
25 OF OBSERVATION, CONCLUDES WITH REASONABLE MEDICAL		25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CERTAINTY THAT THE PRISONER'S SYMPTOMS EVIDENCE A				4
5	SERIOUS DISEASE OR INJURY, THAT SUCH A DISEASE IS				5
6	CURABLE OR MIGHT BE SUBSTANTIALLY ALLEVIATED, AND THAT				6
7	POTENTIAL FOR HARM TO THE PRISONER BY REASON OF DELAY OR				7
8	DENIAL OF CARE COULD BE SUBSTANTIAL." RUST V. STATE,				8
9	582 P. 2D 134, 143 (ALASKA 1978).				9
10	"THE ESSENTIAL TEST IS ONE OF MEDICAL NECESSITY AND NOT				10
11	SIMPLY THAT WHICH MAY BE CONSIDERED MERELY DESIRABLE."				11
12	RUST AT 142, CITING BOWRING V. GODWIN, 551 F. 2D 44, 47				12
13	(4TH CIR. 1977).				13
14	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,337,000			14
15	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,773,300			15
16	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,907,800			16
17	NORTHERN REGION PROBATION (38 POSITIONS)	2,308,500			17
18	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,519,500			18
19	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,696,400			19
20	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,013,000			20
21	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,977,900			21
22	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,348,200			22
23	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,410,300			23

1 DEPARTMENT OF CORRECTIONS (CONT.)					1
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
			GENERAL FUND	OTHER FUNDS	3
4	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,092,100			4
5	SOUTHCENTRAL REGION PROBATION (68 POSITIONS)	3,520,700			5
6	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,356,800			6
7	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	2,860,100			7
8	SOUTHEAST REGION PROBATION (15 POSITIONS)	784,600			8
9	INSTITUTION DIRECTOR'S OFFICE (6 POSITIONS)	355,300			9
10	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (2 POSITIONS)	196,200			10
11	*****	*****			11
12	***** UNIVERSITY OF ALASKA	*****			12
13	*****	*****			13
14	STATEWIDE PROGRAMS AND SERVICES		353,845,800	175,273,000	178,572,800 14
15	STATEWIDE SERVICES (109 POSITIONS)	13,318,500			15
16	STATEWIDE NETWORKS (71 POSITIONS)	7,244,900			16
17	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,997,900			17
18	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)	293,800			18
19	UNIVERSITY OF ALASKA ANCHORAGE				19
20	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (799 POSITIONS)	74,021,800			20
21	UNIVERSITY OF ALASKA ANCHORAGE/HOMER CAMPUS (6 POSITIONS)	497,200			21
22	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (34 POSITIONS)	3,851,100			22

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,463,200				4
5	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200				5
6	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	3,083,400				6
7	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,366,400				7
8	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,790,000				8
9	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)	11,824,700				9
10	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)	2,526,600				10
11	UNIVERSITY OF ALASKA FAIRBANKS					11
12	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,037 POSITIONS)	95,973,800				12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (93 POSITIONS)	6,446,400				13
14	SCHOOL OF FISHERIES AND OCEAN SCIENCES (163 POSITIONS)	22,312,300				14
15	UNIVERSITY OF ALASKA/FAIRBANKS ORGANIZED RESEARCH (418 POSITIONS)	60,741,800				15
16	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)	5,855,000				16
17	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ DRISTOL BAY CAMPUS. (7 POSITIONS)	744,700				17
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ CHUKCHI CAMPUS (13 POSITIONS)	1,394,300				18

1 UNIVERSITY OF ALASKA (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
				ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES															
					ITEMS	GENERAL FUND	OTHER FUNDS															
4	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ INTERIOR CAMPUS (16 POSITIONS)			1,156,700																		
5	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ KUSKOKWIM CAMPUS (47 POSITIONS)			4,367,900																		
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ NORTHWEST CAMPUS (19 POSITIONS)			1,701,000																		
7	UNIVERSITY OF ALASKA FAIRBANKS/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (39 POSITIONS)			3,064,500																		
8	UNIVERSITY OF ALASKA SOUTHEAST																					
9	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (177 POSITIONS)			16,029,800																		
10	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (15 POSITIONS)			2,127,500																		
11	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (24 POSITIONS)			1,876,200																		
12	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (15 POSITIONS)			1,745,000																		
13	UNIVERSITY FISCAL YEAR 1992 BUDGET REDUCTION			-1,962,800																		
14		* * * * *		* * * * *																		
15		* * * * *		ALASKA COURT SYSTEM	* * * * *																	
16		* * * * *		* * * * *																		
17	ALASKA COURT SYSTEM					44,506,900	44,606,900															
18	APPELLATE COURTS (53 POSITIONS)			4,061,400																		
19	TRIAL COURTS (539 POSITIONS)			34,995,100																		
20	ADMINISTRATION AND SUPPORT (72 POSITIONS)			5,550,400																		
21	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR																					
22	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL																					

1	ALASKA COURT SYSTEM (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		ITEMS	GENERAL FUND	OTHER FUNDS
5	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				3
6	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				4
7	BY REDUCING STAFF TIME OR SALARY LEVELS.				5
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				6
9	RISK MANAGEMENT CONTINUE TO PROVIDE THE CURRENT LEVEL OF				7
10	REPRESENTATION AND COVERAGE TO JUDICIAL OFFICERS AND				8
11	EMPLOYEES OF THE ALASKA COURT SYSTEM AND TO MEMBERS AND				9
12	EMPLOYEES OF THE ALASKA JUDICIAL COUNCIL.				10
13	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		332,200	332,200	11
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION				12
15	IN THE COMMISSION'S PERSONNEL SERVICES BUDGET BE				13
16	ACCOMPLISHED BY REDUCING THE PAY RANGE FOR THE				14
17	DIRECTOR'S POSITION FROM A 26D TO A 21E. IT IS THE				15
18	INTENT OF THE LEGISLATURE THAT THE \$15,000 REDUCTION TO				16
19	THE COMMISSION'S TRAVEL FUNDS BE ACCOMPLISHED BY				17
20	LIMITING STAFF TRAVEL. IT IS ALSO THE INTENT OF THE				18
21	LEGISLATURE THAT THE COMMISSION ON JUDICIAL CONDUCT				19
22	PERFORM A FORMAL REVIEW OF THE WORKLOAD AND TASKS				20
23	PERFORMED BY ITS DIRECTOR AND INVESTIGATOR.				21
24	JUDICIAL COUNCIL (6 POSITIONS)		620,700	620,700	22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *				3
4	* * * * * LEGISLATURE * * * * *				4
5	* * * * *				5
6	BUDGET AND AUDIT COMMITTEE	7,549,100	7,549,100		6
7	LEGISLATIVE AUDIT (37 POSITIONS)	2,749,800			7
8	LEGISLATIVE FINANCE (57 POSITIONS)	4,187,700			8
9	COMMITTEE EXPENSES (4 POSITIONS)	611,600			9
10	LEGISLATIVE COUNCIL	22,273,400	21,486,500	786,900	10
11	SALARIES AND ALLOWANCES (60 POSITIONS)	3,716,000			11
12	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,744,300			12
13	PUBLIC SERVICES (35 POSITIONS)	2,274,400			13
14	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,644,000			14
15	LEGAL SERVICES (27 POSITIONS)	1,831,800			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS				16
17	COMPONENT INCLUDES TRAVEL TO THE ANNUAL MEETING OF THE				17
18	NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE				18
19	LAWS FOR ALASKA'S PUBLIC MEMBERS OF THE NCCUSL.				19
20	SESSION EXPENSES (225 POSITIONS)	6,748,000			20
21	COUNCIL AND SUBCOMMITTEES (4 POSITIONS)	1,023,100			21
22	GENERAL SERVICES (14 POSITIONS)	2,303,500			22
23	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	988,300			23
24	LEGISLATIVE OPERATING BUDGET	5,000,000	5,000,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND				25
26	SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR				26

1 LEGISLATURE (CONT.)	1			
2	2			
3	3			
4 THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION	4			
5 WITHIN THEIR RESPECTIVE HOUSES.	5			
6 OMBUDSMAN (23 POSITIONS)	6			
ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	1,762,700	1,762,700		

1 * SEC. 41 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991 AND ENDING JUNE 30,
 7 1992. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
15					15
16					16
17	HB 7	PUBLIC SCHOOL HEALTH AND SAFETY EDUCATION	172,800	172,800	17
18		APPROPRIATED TO DEPARTMENT OF EDUCATION			18
19	HB 11	LONGEVITY BONUS, NURSING HOME RESIDENTS	165,000	165,000	19
20		APPROPRIATED TO DEPARTMENT OF			20
21		ADMINISTRATION			21
22	HB 11	LONGEVITY BONUS, NURSING HOME RESIDENTS	(15,000)	(7,500)	(7,500) 22
23		APPROPRIATED TO DEPARTMENT OF HEALTH &			23
24		SOCIAL SERVICES			24

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 12 CORPORATE INCOME TAX REPORTING METHODS	13,000	13,000		4
5	APPROPRIATED TO DEPARTMENT OF REVENUE				5
6	HB 13 PRACTICE OF PUBLIC ACCOUNTANCY	15,700	15,700		6
7	APPROPRIATED TO DEPARTMENT OF COMMERCE				7
8	& ECONOMIC DEVELOPMENT				8
9	HB 27 DRUG AND ALCOHOL USE BY MINORS/SCHOOL ZONES	12,700	12,700		9
10	APPROPRIATED TO DEPARTMENT OF EDUCATION				10
11	HB 43 CHILD SUPPORT ARREARAGES	541,600	184,200	357,400	11
12	APPROPRIATED TO DEPARTMENT OF REVENUE				12
13	HB 45 INSURANCE COVERAGE FOR MAMMOGRAMS	171,000	156,400	14,600	13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ADMINISTRATION				15
16	HB 46 ESTABLISHING THE AK SPACEPORT AUTHORITY	302,500	302,500		16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE				17
18	& ECONOMIC DEVELOPMENT				18
19	HB 54 DISTRIBUTION OF NATIONAL FOREST RECEIPTS	6,000,000		6,000,000	19
20	APPROPRIATED TO DEPARTMENT OF COMMUNITY				20
21	& REGIONAL AFFAIRS				21
22	HB 85 SCHOOL BUS SAFETY EQUIPMENT	173,700	173,700		22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	HB 102 LOWER ALCOHOL LIMIT TO 0.08	12,500	12,500		24
25	APPROPRIATED TO DEPARTMENT OF PUBLIC				25
26	SAFETY				26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 103 FINGERPRINTING OF MINORS	10,000	10,000	4
5	APPROPRIATED TO DEPARTMENT OF PUBLIC			5
6	SAFETY			6
7	HB 129 PUBLIC OFFICERS COMPENSATION COMMISSION	60,900	60,900	7
8	APPROPRIATED TO OFFICE OF THE GOVERNOR			8
9	HB 129 PUBLIC OFFICERS COMPENSATION COMMISSION	796,000	796,000	9
10	APPROPRIATED TO LEGISLATURE			10
11	HB 134 APPLICABILITY OF VET LAND DISCOUNT	12,000	12,000	11
12	APPROPRIATED TO DEPARTMENT OF NATURAL			12
13	RESOURCES			13
14	HB 139 RECOGNITION OF POLLUTION PREVENTION	30,000	30,000	14
15	APPROPRIATED TO DEPARTMENT OF			15
16	ENVIRONMENTAL CONSERVATION			16
17	HB 194 REGULATION OF MARINE PILOTS	103,300	103,300	17
18	APPROPRIATED TO DEPARTMENT OF COMMERCE			18
19	& ECONOMIC DEVELOPMENT			19
20	HB 196 LIABILITY OF RESPONSE ACTION CONTRACTORS	32,000		32,000 20
21	APPROPRIATED TO LEGISLATURE			21
22	HB 200 ANCHORAGE COASTAL WILDLIFE REFUGE	28,300	28,300	22
23	APPROPRIATED TO DEPARTMENT OF FISH &			23
24	GAME			24

1 NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ITEMS	GENERAL FUND	OTHER FUNDS 3
4	HB 221 INVESTMENTS OF GENERAL FUND	25,000		25,000 4
5	APPROPRIATED TO DEPARTMENT OF REVENUE			5
6	HB 248 MEDICAID PAYMENT FOR PSYCHOLOGISTS/OTHERS	268,700	123,000	145,700 6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &			7
8	SOCIAL SERVICES			8
9	HCR 4 JOINT COMMITTEE ON SCHOOL IMPROVEMENT	50,000	50,000	9
10	APPROPRIATED TO LEGISLATURE			10
11	HCR 17 TASK FORCE ON GOVERNMENTAL ROLES	107,500	107,500	11
12	APPROPRIATED TO LEGISLATURE			12
13	SB 18 INVESTMENT OF PENSION FUNDS	367,200		367,200 13
14	APPROPRIATED TO DEPARTMENT OF REVENUE			14
15	SB 32 PERS BENEFITS FOR YOUTH CENTER EMPLOYEES	96,200	96,200	15
16	APPROPRIATED TO DEPARTMENT OF HEALTH &			16
17	SOCIAL SERVICES			17
18	SB 37 FOOD/HOUSING: CERTAIN CONSTRUCTION SITES	218,000	218,000	18
19	APPROPRIATED TO DEPARTMENT OF			19
20	TRANSPORTATION/PUBLIC FACILITIES			20
21	SB 40 MARITAL AND FAMILY THERAPISTS	28,000	28,000	21
22	APPROPRIATED TO DEPARTMENT OF COMMERCE			22
23	& ECONOMIC DEVELOPMENT			23
24	SB 59 GOVERNOR'S COUNCIL ON THE HOMELESS	66,100	66,100	24
25	APPROPRIATED TO LEGISLATURE			25

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	88,500	88,500	4
5	APPROPRIATED TO DEPARTMENT OF			5
6	ADMINISTRATION			6
7	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,626,600	1,626,600	7
8	APPROPRIATED TO DEPARTMENT OF LAW			8
9	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	183,000	183,000	9
10	APPROPRIATED TO DEPARTMENT OF REVENUE			10
11	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	281,300	281,300	11
12	APPROPRIATED TO DEPARTMENT OF HEALTH &			12
13	SOCIAL SERVICES			13
14	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,471,800	1,471,800	14
15	APPROPRIATED TO DEPARTMENT OF NATURAL			15
16	RESOURCES			16
17	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	195,300	195,300	17
18	APPROPRIATED TO ALASKA COURT SYSTEM			18
19	SB 67 STATE AID FOR NONPROFIT HEALTH FACILITIES	128,500	128,500	19
20	APPROPRIATED TO DEPARTMENT OF HEALTH &			20
21	SOCIAL SERVICES			21
22	SB 77 STUDENT LOANS: 1/2 TIME, CAREER ED, ETC	42,000		42,000 22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION			23
24	SB 81 PLATTING AUTHORITY FOR STATE	74,000	74,000	24
25	APPROPRIATED TO DEPARTMENT OF NATURAL			25
26	RESOURCES			26