

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 710

5-20-91 5
Adopted

by Pourchot

CSHB 15(FIN) am

Page 30

Sec. 146

(b) The appropriation made by (a) of this section is conditioned on any contract for the Arctic National Wildlife Refuge promotion prohibiting any person participating in the development of the request for proposals from making a bid on the contract.

✓

5-20-91
JD

3

6

Approved

SECTION _____ APPROPRIATE \$22,000 FROM THE GENERAL FUND TO THE UNIVERSITY OF ALASKA FOR THE OFFICE OF SOVIET RELATIONS.

SECTION _____ APPROPRIATE \$30,000 FROM THE GENERAL FUND TO THE UNIVERSITY OF ALASKA FOR THE ALASKA NATIVE LANGUAGE CENTER SIBERIAN YUPIK PROJECT.

SECTION _____ APPROPRIATE 75,000 FROM THE GENERAL FUND TO THE UNIVERSITY OF ALASKA FOR THE SOIL AND PLANT ANALYSIS LABORATORY.

J

A M E N D M E N T

TO: CS HB 15 (FIN) am

BY: HOFFMAN

ADD NEW SECTION:

Sec. _____ The sum of \$114,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Central Region, for Bethel District airport lighting.

5. Mat-Su District Severe Winter Storms

This general fund supplemental request is to cover the additional costs incurred from a series of severe winter storms and an exceptionally large avalanche in the Matanuska District area from December 17, 1990 through January 8, 1991. The severe winter condition included substantial snowfall followed by rain, then back to snowfall. After the precipitation stopped, high winds and severe drifting required a higher than budgeted amount of overtime, contractual services, and state equipment usage in order to provide passable district roads.

Personal Services Overtime	\$ 53,900
Contractual Equipment	\$ 14,000
Additional-Equip. Usage (SEF)	\$ 24,200
Total	\$ 92,100

6. State Equipment Fleet Preventive Maintenance

This supplemental request will provide for highway working capital funds in support of the Accelerated Major Preventative Maintenance Program from July 1 through December 31, 1990.

This program utilized temporary employees along with contractual vendors to provide overhaul services on extended life equipment, resulting in an increase of reliability for that equipment, most of which had 40-80% down time last winter.

Personal Services (Temp Employees)	\$122,800
Contractual Repairs and Parts	\$159,500
Total	\$282,300

7. Bethel District Airport Lighting

(THIS INCLUDES MATERIALS, PERSONAL SERVICES, AND TRAVEL COSTS.)

Unusual freeze thaw cycles this winter in the Northout District has caused underground runway light wire breakage at the listed airports. This general fund supplemental request will repair these facilities.

Aniak	\$14,000
Anvik	\$16,000
Bethel	\$20,000
Chevak	\$14,000
Holy Cross	\$14,000
Russian Mission	\$16,000
Tuntatuliak	\$20,000

Total Airport Lighting Request	\$114,000
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CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 41 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Funding Information: General Fund \$17,975,639
Other Funds 347,500
\$18,323,139

Sponsor(s): SENATORS KERTTULA, Sturgulewski, Menard

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations to the Department of Transportation and
2 Public Facilities for maintenance of class III roads, marine vessel operations and overhaul,
3 rural airport maintenance, fuel price increases, and storm damage repair and other
4 purposes; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. The sum of \$2,908,100 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities for maintenance of class III roads.

8 * Sec. 2. The sum of \$2,800,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for marine vessel operations and overhaul.

10 * Sec. 3. The sum of \$2,200,000 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for maintenance of rural airports.

12 * Sec. 4. The sum of \$4,160,139 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, Alaska marine highway system, for the following purposes:

14 PURPOSE ALLOCATION

L

1	Fuel price increases	\$1,918,275 ^F
2	Per diem increases	303,000
3	Increase to employee benefits & retirement contributions	921,007
4	Tustumena service operation	342,857
5	Malaspina service operation	675,000

6 * Sec. 5. The sum of \$1,914,600 is appropriated to the Department of Transportation and Public
7 Facilities for fuel price increases from the following funds:

8	General Fund	\$1,849,400
9	International Airport Revenue Fund	65,200

10 * Sec. 6. The sum of \$658,800 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for airport security cost increases.

12 * Sec. 7. The sum of \$2,131,900 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities for repair of winter snow and ice storm damage.

14 * Sec. 8. (a) The sum of \$282,300 is appropriated from the highway working capital fund to the
15 Department of Transportation and Public Facilities, Central region, for state equipment fleet preventive
16 maintenance.



17 (b) The sum of \$114,000 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, Central region, for Bethel District airport lighting.

19 * Sec. 9. The sum of \$878,300 is appropriated from the general fund to the Department of
20 Transportation and Public Facilities, Interior region, for the following purposes:

21	PURPOSE	APPROPRIATION
22	Healy Canyon rock slide	\$658,000
23	Deadhorse Airport repairs	200,000
24	Janitorial contract increases	20,300

25 * Sec. 10. The sum of \$275,000 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities, Southeast region, for payment of costs associated with the final
27 judgment in a condemnation matter.

28 * Sec. 11. The appropriations made by this Act lapse into the general fund June 30, 1991.

29 * Sec. 12. This Act takes effect immediately under AS 01.10.070(c).

#1

TECHNICAL

SENATE AMENDMENT

Adopted
5-20-91

BY: District 5 Delegation

TO: CS SENATE BILL NO. 140(Finance)

TO: _____ HOUSE BILL NO. _____

Page 42, Line 10:

Delete Line 10 - [Homer - Anchor River Campground Rehabilitation 100,000]

Page 61, Line 6:

City of Homer Public Works Development/Utility Projects

Delete [500,000]

Insert 600,000

Paul Fischer
Senator Paul Fischer

Mike Navarre
Representative Mike Navarre

Gail Phillips
Representative Gail Phillips

(TURN IN ORIGINAL AMENDMENT TO SENATE SECRETARY'S OFFICE.
THE AMENDMENT WILL BE NUMBERED, COPIED AND DISTRIBUTED.)

SFC-91

5-20-91

Attachment F

#2
STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

NORTHERN REGION, REGIONAL DIRECTOR

SFC 5-20-91
WALTER J. HICKEL, GOVERNOR

Adopted
2301 PEGER ROAD
FAIRBANKS, ALASKA 99709-5316
PHONE: (907) 451-2210

May 10, 1991

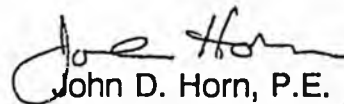
Re: Golovin & Tok Airports
Log # 91-141

The Honorable Al Adams
Alaska State Senator
P.O. Box V
Juneau, AK 99811

Dear Senator Adams:

This is in response to a request from Elmer Lindstrom of your staff for copies of the CP-1 budget forms for the proposed Golovin Crosswind & Main Runway Extension project and the Tok Runway Extension and Airport Improvements project. Also attached per your request are the supporting letters received in recent weeks regarding Golovin.

Sincerely,


John D. Horn, P.E.
Regional Director

/mgf

Attachments

cc: The Honorable Richard Foster, Alaska State Representative, Juneau
Frank G. Turpin, Commissioner, Headquarters
John D. Martin, P.E., Chief of Planning, Research & Administrative Services,
Northern Region
Catherine McHugh, Legislative Liaison, Headquarters

SFC-91

5-20-91

Attachment 6

PROJECT TITLE: GOLOVIN CROSSWIND & MAIN RUNWAY EXTENSION

FISCAL YEAR 1992

NORTHERN REGION

LOCATION: GOLOVIN

COMPLETION DATE: 10/93

ELECTION DISTRICT: 23

APPROPRIATION TO: DOT&PF

PROGRAM: AVIATION

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$2,000.0		0
1003 GENERAL FUND MATCH:		
1004 GENERAL FUND:		\$5.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$2,000.0		

PROJECT DESCRIPTION:

EXTEND THE EXISTING GOLOVIN RUNWAY TO A MINIMUM OPERATIONAL SURFACE THAT IS 3000 FT LONG AND CONSTRUCT A 2400 FT CROSSWIND RUNWAY. PROVIDE RUNWAY LIGHTS FOR BOTH THE EXTENSION AND THE CROSSWIND RUNWAY. CONSTRUCTION OF A SNOW REMOVAL EQUIPMENT BUILDING AND ACQUISITION OF SNOW REMOVAL EQUIPMENT WILL BE INCLUDED AS FUNDING ALLOWS.

PROJECT JUSTIFICATION:

THE EXISTING GOLOVIN RUNWAY WAS CONSTRUCTED WITH AN OPERATIONAL SURFACE OF 2720 FT. THE ORIGINAL PLAN WAS TO CONSTRUCT A 3000 FT OPERATIONAL AREA, BUT LIMITED FUNDING REQUIRED REDUCTION IN THE PROJECT LENGTH. THE ADDED LENGTH IS NEEDED TO MORE ADEQUATELY ACCOMMODATE THE LIGHT TWIN ENGINE AIRCRAFT THAT FLY INTO GOLOVIN. IN ADDITION, THE ADDED LENGTH OF THE MAIN RUNWAY WILL PROVIDE FOR MORE ECONOMICAL FISH HAULS BY AIR FROM GOLOVIN.

THERE IS CURRENTLY NO SNOW REMOVAL EQUIPMENT BUILDING AT GOLOVIN, AND ADDITIONAL SNOW REMOVAL EQUIPMENT WILL BE REQUIRED TO MAINTAIN THE CROSSWIND RUNWAY.

MANY LETTERS WERE RECENTLY RECEIVED REQUESTING THIS WORK AS SOON AS POSSIBLE. WE INTEND TO MOVE THIS PROJECT FORWARD TO THE NEXT SIX-YEAR PLAN TO FY92 CONSTRUCTION.

PROJECT TITLE: TOK RUNWAY EXTENSION AND ARPT IMPROV

FISCAL YEAR 1992

NORTHERN REGION

LOCATION: TOK

COMPLETION DATE: 10/94

ELECTION DISTRICT: 17

APPROPRIATION TO: DOT&PF

PROGRAM: AVIATION

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,100.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$1.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$1,100.0		

PROJECT DESCRIPTION:

EXTEND THE 2500 FT TOK RUNWAY TO A MINIMUM OF 3000 FT. PLACE ASPHALT SURFACING ON THE RUNWAY EXTENSION TO MATCH THE EXISTING RUNWAY. EXTEND THE EXISTING RUNWAY LIGHTING SYSTEM. PROVIDE OTHER AIRPORT IMPROVEMENTS AS FUNDING ALLOWS.

PROJECT JUSTIFICATION:

THE ADDED LENGTH IS NEEDED TO MORE ADEQUATELY ACCOMMODATE THE LIGHT TWIN ENGINE AIRCRAFT THAT FLY INTO TOK. THE TOK AIRPORT IS CLASSIFIED AS A TRANSPORT AIRPORT IN THE ALASKA AVIATION SYSTEM PLAN. SEVERAL LOCATIONS ARE SERVED FROM TOK AIRPORT AND THERE IS A STEADY INCREASE IN AVIATION ACTIVITY AT THE AIRPORT.

WE INTEND TO MOVE THIS PROJECT FORWARD IN THE NEXT SIX-YEAR PLAN TO FY92 CONSTRUCTION.



GOLOVIN NATIVE CORPORATION
P.O. BOX 62099
GOLOVIN, ALASKA 99762
TEL-779-3251 area code 907

MAR 20 1991

John Horn, Regional Director
 Dept. of Transportation, Public Facilities
 2300 Peger Road
 Fairbanks, Alaska 99709

March 18, 1991

Dear Mr. Horn,

We understand that the Cross-Runway for Golovin is scheduled for FY 1994-1995. We look forward to it, especially since we've had our current airport closed, due to prevalent crosswinds and icy runway conditions.

We had a couple of patients who as soon as they arrived in Nome were Medivaced to Anchorage, and have the Health Practitioner and the Pilots who, even in the heavy cross winds, and icy conditions risked their lives and aircraft to get our patients to Nome, to Thank.

We've had aircraft that slid off the north end of the runway, fortunately no one was injured and no serious damage was done to the aircraft.

We hope that for the health, safety and well being of all pilots, passengers and aircraft that the Department of Transportation, Public Facilities will update the construction project for Golovin's cross runway as soon as possible.

If not, we hope that you would consider extending the southern end, which in talking with Mr. Olson, would be a much safer airport.

We Thank you for your time, and should you have any questions call us at the above number.

Thank you,

Sincerely,

CO for Abraham Amaktoolik
 Abraham Amaktoolik, GNC President

AA: co

cc: GNC files, Truck Copy, wire Nome, AK 99762

ACTUAL

NORTHERN REGION	
<input checked="" type="checkbox"/>	Regional Director
<input type="checkbox"/>	DAC Director
<input checked="" type="checkbox"/>	Planning & Programs
<input type="checkbox"/>	Adm. Serv. Center
<input type="checkbox"/>	ASAC Director
<input type="checkbox"/>	Training Officer
<input type="checkbox"/>	Inspection Officer
<input type="checkbox"/>	Other
RETURN	

MAR 20 1991

MAIL ROOM
NORTHERN
D.O.T. & ...

OLSON AIR SERVICE, INC.

NOME - GOLOVIN

BOX 142

NOME, ALASKA 99762

443-2229

31 MAR 26 P 1: 30

March 21, 1991

Mr. John Horn
Department of Transportation
and Public Facilities
2301 Peger Road
Fairbanks, AK 99709-5316

ACTION

NORTHERN REGION	
<input checked="" type="checkbox"/>	Regional Director
<input checked="" type="checkbox"/>	D&C Director <i>u</i>
<input checked="" type="checkbox"/>	Planning & Research Chief <i>u</i>
<input type="checkbox"/>	Adm. Serv. Officer
<input type="checkbox"/>	MSO Director
<input type="checkbox"/>	Loggng Officer
<input type="checkbox"/>	Subcentral Dir. Valdez
<input type="checkbox"/>	Western Dir. Nome
<input type="checkbox"/>	RETURN <i>u</i>

Dear Mr. Horn;

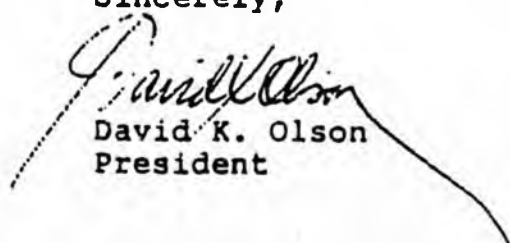
I hve just recently recieved a letter from Abraham Amaktoolik, President of the Golovin Native Corporation. They requested that we inform you of some serious problems which concern the Golovin runway.

The existing runway is not correctly lined up with the prevailing winter winds. Many times this winter the runway has had to be closed due to severe crosswinds and icy conditions.

Also of concern is the slope of the runway. Even though this runway is only a couple of years old it is inadequate because of the sloping of it. The slope is downhill and it is too steep. The runway is far too short for the amount of slope. This sloping condition can make landing conditions difficult, and even more so when combined with a strong crosswing.

We would like to strongly reccommend that a new runway be constructed that would paralalled the prevailing winter winds. Traffic in and out of Golovin would suggest that a second runway would be necessary to eliminate dangerous winter conditions. Thank you.

Sincerely,



David K. Olson
President

cc: Abraham Amaktoolik



BERING STRAITS NATIVE CORPORATION

P I 34

March 21, 1991

Mr. John Horn
Regional Director
Northern Region
DOT/PF
2301 Peger Rd.
Fairbanks, AK 99709-5316

Action

NORTHERN REGION	
<input checked="" type="checkbox"/>	Regional Director
<input checked="" type="checkbox"/>	DRC Director <i>u</i>
<input checked="" type="checkbox"/>	Planning & Research Chief <i>u</i>
<input type="checkbox"/>	Adm. Serv. Officer
<input type="checkbox"/>	APP Director
<input type="checkbox"/>	Logistics Officer
<input type="checkbox"/>	Southern Regional Director
<input type="checkbox"/>	Western Dir. Office <i>u</i>
<input type="checkbox"/>	RETURNS

Dear Mr. Horn,

The Bering Straits Native Corporation writes this letter in support of DOT/PF's plan to construct a cross wind runway at Golovin, Alaska.

BSNC urges you to lend support to the possibility of moving the project up from the planned FY 1994.

BSNC respectfully brings to your attention two very serious concerns, safety and well being of all users involved.

Sincerely,

Henry Ivanoff, Chairman

cc:

Rep. Richard Foster, Juneau
Mr. Chuck Coyle, DOT/PF Nome
Abraham Amaktoolik, President Golovin Native Corp.
DOT/PF File



Nome Chamber of Commerce

Post Office Box 251, Nome, Alaska 99762

March 22, 1991

Mr. John Horn
Regional Director
Northern Region
DOT/PF
2301 Peger Rd.
Fairbanks, Alaska 99709-5316

Dear Mr. Horn:

The Nome Chamber of Commerce encourages DOT/PF's plan to construct a cross wind runway at Golovin, Alaska.

This may help lead to economic development for the fisheries in the Golovin Bay area.

Sincerely,

Lonnie O'Connor
President

LO:yc

11. ✓
2. ✓

Chief of Police

23 1991

RECEIVED



March 22, 1991

Mr. John Horn
 Regional Director
 Northern Region
 DOT/PF
 2301 Peger Rd.
 Fairbanks, AK 99709-5316

Dear Mr. Horn:

The Bering Strait Economic Council is fully supportive of the current plans to construct a cross-wind runway at Golovin. The alternate runway not only has obvious benefits in high wind situations and during breakup, it also may have significant benefits to current fisheries development projects we are currently planning.

If you desire additional information on our progress with the re-establishment of the Golovin Fish Cooperative, please feel free to contact me personally.

Sincerely,

Donald D. Smith Jr.
 Executive Director

DDS:gs

cc: Senator Al Adams
 Representative Richard Foster
 Chuck Coyle
 Abraham Amaktoolik
 BSEC File Copy

UNIT OF PROGRESS IN PROGRESS

APR 23 1991

RECEIVED

NORTHERN REGION	
6	<input checked="" type="checkbox"/> Regional Director
	<input type="checkbox"/> SAC District
2	<input checked="" type="checkbox"/> Planning & Research
	<input type="checkbox"/> Admin. Serv. Office
	<input type="checkbox"/> Training
	<input type="checkbox"/> Public Affairs
	<input type="checkbox"/> Soc. Incentive
	Western Dir. Name
	RETURN

#3

Adopted

SFC 5-20-91

AMENDMENT

OFFERED IN THE SENATE

TO: ~~CSHB 15~~ SCS CSHB 15 (Fin)

by Senator Eliason

May 20, 1991

Page 57, line 5:

APPROPRIATION

General
Fund

Other
Fund

City of Craig North Cove Harbor Expansion

[600,000]
450,000

Add new line:

City of Craig - Water Treatment Plant

150,000

#11 ^{SFC} Adopted 5-20-91

WORK DRAFT

WORK DRAFT

WORK DRAFT

7-GS0077D
Cramer/Uttermohle
5/17/91

Incorporate within SCS CSNB 75 (Fin)
~~CS FOR SENATE BILL NO. 140 (FINANCE)~~

IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES\GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital projects in the state; and providing for an
2 effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the program review
6 provisions of AS 37.07.080(h).

7 * Sec. 2. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
8 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
9 by the amount of the excess if the reductions are consistent with applicable federal statutes.

10 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 fall short of the
11 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
12 in receipts.

13 [SECTION 4 OF THIS ACT BEGINS ON PAGE 2]

TECHNICAL

SENATE AMENDMENT

BY: District 5 Delegation

TO: CS SENATE BILL NO. 140(Finance)

TO: _____ HOUSE BILL NO. _____

Page 42, Line 10:

Delete Line 10 - [Homer - Anchor River Campground Rehabilitation 100,000]

Page 61, Line 6:

City of Homer Public Works Development/Utility Projects

Delete [500,000]

Insert 600,000

Paul Fischer

Senator Paul Fischer

Mike Navarre

Representative Mike Navarre

Gail Phillips

Representative Gail Phillips

(TURN IN ORIGINAL AMENDMENT TO SENATE SECRETARY'S OFFICE.
THE AMENDMENT WILL BE NUMBERED, COPIED AND DISTRIBUTED.)

MEMORANDUM

TO; George Utermohle
Legal Services
Legislative Affairs Agency

FROM: Senator Jay Kerttula
Co-chairman
Senate Finance Committee

Senator Jim Duncan
Member, Senate Finance Committee

DATE: May 21, 1991

SCS CSHB 15 (Finance)

It was the intent of Senate Finance Committee and Senator Duncan, maker of the motions on the following items incorporated within SCS CSHB 15 (Finance), that funding for the projects extend beyond 1991 into 1992:

Sec. 132. The \$150,000 appropriation from the general fund to DOTPF for refurbishment of the governor's mansion.

Sec. 157. The \$22,000 appropriation from the general fund to the University of Alaska for the office of Soviet relations.

Sec. 158. The \$30,000 appropriation from the general fund to the University of Alaska for the Alaska Native Language Center Siberian Yupik Project.

Sec. 159. (a) The \$150,000 appropriation from the general fund to the Office of the Governor for operations of the State Reapportionment Board.

(c) The \$100,000 appropriation from the general fund to the legislative council for legislative participation in proceedings relating to adoption or implementation of the upcoming redistricting plan.

"A"

~~██████████~~ - Pourchot

SFC 5-20-91

HB 15: ~~██████████~~ (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
1	Sec #	ED	Sponsor	Dep't.	Short Description	GF	Other Total	
2	1	3	Eliason	Admin.	Baranof Elementary School Firewall Construction	-33.470	0	-33.470
3	1	3	Eliason	Admin.	Sitka School District maintenance bldg. construction	-71.610	0	-71.610
4	1	3	Eliason	Admin.	Sitka H.S. electrical system upgrade	105.080	0	105.080
5	2	2	Eliason	Admin.	Klawock school gym roof renovation	-116.970	0	-116.970
6	2	2	Eliason	Admin.	Klawock school relocatable classrooms	116.970	0	116.970
7	3	2	Eliason	Admin.	Metlakatla ferry dock terminal	-450.000	0	-450.000
8	3	2	Eliason	Admin.	Metlakatla Chester Bay maritime fac. improvements	450.000	0	450.000
9	4	22	Adams	Admin.	Kobuck .. and Bulk Fuel Farm Upgrade lang. change	.000	0	.000
10	5	22	Adams	Admin.	Kivalina Water and Sewer expansion extend lapse	.000	0	.000
11	6	22	Adams	Admin.	NW Arctic B. .and purchase of off. furniture & equip. lang. ch	.000	0	.000
12	7	22	Adams	Admin.	Nuiqsut ..and sewage collection vehicle purchase lang. chang	.000	0	.000
13	7	22	Adams	Admin.	Wainwright ... and sr. ctr. furniture, fixtures, & equip lang c	.000	0	.000
14	8	22	Adams	Admin.	N.S. B..and sewage collection vehicle lang. change	.000	0	.000
15	9	0	Legislature	Leg.	Salaries and Allowances extend lapse	.000	0	.000
16	9	0	Legislature	Leg.	Executive Administration extend lapse	.000	0	.000
17	9	0	Legislature	Leg.	Public Services extend lapse	.000	0	.000
18	9	0	Legislature	Leg.	Administrative Services extend lapse	.000	0	.000
19	9	0	Legislature	Leg.	Legal Services extend lapse	.000	0	.000
20	9	0	Legislature	Leg.	Session Expenses extend lapse	.000	0	.000
21	9	0	Legislature	Leg.	Office Space Rental extend lapse	.000	0	.000
22	9	0	Legislature	Leg.	Legislative Research Agency extend lapse	.000	0	.000
23	10	0	Legislature	Leg.	Council and Subcommittees extend lapse	.000	0	.000
24	11	0	Legislature	Leg.	Legislative Operating Budget extend lapse	.000	0	.000
25	12	0	Legislature	Leg.	HB 578 Advisory Council/Trans Oil/Haz substance ext. laps	.000	0	.000
26	13	0	Governor	Gov.	Executive Operations extend lapse	.000	0	.000
27	14	22	Adams	Admin.	Kotzebue Day Care Center construction and operations lang.	.000	0	.000
28	15	23	Adams	Admin.	Kashunamiut major maintenance, remodeling, and equip lang	.000	0	.000
29	16	23	Adams	Admin.	Koyuk to purchase a van and snowmachine language change	.000	0	.000
30	17	23	Adams	Admin.	Hooper Bay including police services and water and sewer l:	.000	0	.000
31	18	23	Adams	Admin.	Hooper Bay health clinic and other muni. purposes lang char	.000	0	.000
32	19	23	Adams	Admin.	Stebbins water/sewer road con., comm. cleaning,etc lang. c	.000	0	.000
33	20	23	Adams	Admin.	Chevak Health Clinic	-24.978	0	-24.978

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
34	20	23	Adams	Admin.	Chevak costs ass. w/health clinic, comm. fac. and road imp	24.978	0	24.978
35	21	26	Zharoff	Admin.	New Stuyahok and city operations and gen. equip. lang.chang	.000	0	.000
36	22	26	Zharoff	Admin.	Port Helden- and snow removal equipment upgrade lang. chg	.000	0	.000
37	23	26	Zharoff	Admin.	City of St. Paul and bulk fuel farm upgrade lang. change	.000	0	.000
38	24a	13	Pour/Uehl.	Admin.	Edward Street Overlay Debat - to East 9th	-54.455	0	-54.455
39	24a	13	Pour/Uehl.	Admin.	Towne East Park drainage and park improvements	39.455	0	39.455
40	24a	13	Pour/Uehl.	Admin.	ASD: Ptarmigan Elem. School flooring in three rooms	15.000	0	15.000
41	24b	13	Pour/Uehl.	Admin.	prorate the balance of Edward Street Overlay if not enough	.000	0	.000
42	25	13	Pour/Uehl.	Admin.	Orion Elem. major maintenance	-1.423	0	-1.423
43	25	13	Pour/Uehl.	Admin.	Orion Elem. library books	1.423	0	1.423
44	26a	25	Hoffman	Admin	Newtok solid waste/sewage disposal and safe water bldg.ir	-85.500	0	-85.500
45	26b	25	Hoffman	Admin.	Newtok water and waste diposal improvements	-25.000	0	-25.000
46	26c	25	Hoffman	Ed.	Yupit School District Consolidated High School Study	110.500	0	110.500
47	26d	25	Hoffman	Ed.	prorate if necessary	.000	0	.000
48	27a	25	Hoffman	Admin.	City of Newtok	-33.300	0	-33.300
49	27b	25	Hoffman	DCRA	AVCP emergency porable airport lighting	12.000	0	12.000
50	27c	25	Hoffman	DOE	Yupit School District consolidated high school study	21.300	0	21.300
51	27d	25	Hoffman	DOE	prorate if necessary	.000	0	.000
52	28a	25	Hoffman	Admin.	Tununak water/waste disposal improvements	-59.550	0	-59.550
53	28b	25	Hoffman	Admin.	City of Tununak street lights project	24.900	0	24.900
54	28c	25	Hoffman	C&RA	Kwigillingok search and rescue equipment	10.000	0	10.000
55	28d	25	Hoffman	Admin.	Tooksook Bay competition of community freezer project	24.650	0	24.650
56	28e	25	Hoffman		prorate projects if necessary	.000	0	.000
57	29	15	Cotten/Hal.	Admin.	Anch-Eagle River school bus stop lighting	-34.489	0	-34.489
58	29	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	34.489	0	34.489
59	30	15	Cotten/Hal.	Admin.	Chugiak-Birchwood-ER Rural Road Board streetlight constr.	-1.173	0	-1.173
60	30	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	1.173	0	1.173
61	31	11	Rodey/Pearc	Admin.	Central Spenard Park Development	-1.217	0	-1.217
62	31	11	Rodey/Pearc	Admin.	Wilson Street Park improvements	1.217	0	1.217
63	32	11	Rodey/Pearc	Admin.	Anch. West 27th Ave and 26th Ave. drainage improvements	-11.895	0	-11.895
64	32	11	Rodey/Pearc	Admin.	Wilson Street Park	11.895	0	11.895
65	33	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000
66	34	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
67	35a	24	Hoffman	Admin.	Shageluk Fire Hall	-80.000	0	-80.000
68	35b	24	Hoffman	Admin.	City of Kaltag fire hydrant installation	15.000	0	15.000
69	35c	24	Hoffman	Admin.	Holy Cross elders home weatherization	25.000	0	25.000
70	35d	24	Hoffman	DCRA	Beaver fire equipment purchase	15.000	0	15.000
71	35e	24	Hoffman	DCRA	Crooked Creek fire equipment purchase	25.000	0	25.000
72	35f	24	Hoffman		prorate if Shageluk Fire Hall balance is less than 80.0	.000	0	.000
73	36a	24	Hoffman	Admin.	Sleetmute building relocation	-60.300	0	-60.300
74	36b	24	Hoffman	Admin.	McGrath Chamai roof repairs	29.000	0	29.000
75	36c	24	Hoffman	DCRA	Tellda snow blower	11.000	0	11.000
76	36d	24	Hoffman	DCRA	Traditional Council of Aniak youth ctr. equipment and heati	20.300	0	20.300
77	36e	24	Hoffman		prorate if amount in a of this section is less than 80.3	.000	0	.000
78	37a	12	Pour/Uehl	Admin.	Downtown Anchorage Library renovation	-119.900	0	-119.900
79	37a	12	Pour/Uehl	Admin.	Ariport Heights Elementary School drainage & playground	30.000	0	30.000
80	37a	12	Pour/Uehl	Admin.	Central Junior High School computer pilot program	71.900	0	71.900
81	37a	12	Pour/Uehl	Admin.	Chugach Optional Elementary School library books and equip	18.000	0	18.000
82	37b	12	Pour/Uehl	Admin.	prorate if section a amount is less than 119.9	.000	0	.000
83	38	0	OMB	HSS	Assistance Payments: AFDC	1,356.300	0	1,356.300
84	39	0	OMB	HSS	Medical Assistance: Medicaid Non-Facility	-889.500	0	-889.500
85	40	0	OMB	HSS	General Relief Medical	-1,900.000	0	-1,900.000
86	41	0	OMB	HSS	Haemophilus Influenza type B vaccination program	223.200	0	223.200
87	42	0	OMB	HSS	Juneau Health Center purchase and improvements	810.000	0	810.000
88	43	0	OMB	HSS	Johnson Youth Cneter core services expansion project	400.000	0	400.000
89	44	0	OMB	DOR	Child Support Enforcement	-23.500	23.5	.000
90	45	0	OMB	DOR	Child Support Enforcement	0 *	0	.000
91	46	0	OMB		Safety Advisory council program receipts expenditure	.000	0	.000
92	47	0	OMB	DCED	Rural Development Grants extend lapse	.000	0	.000
93	48	0	OMB		lapses		0	.000
94	49a	7	Kert/Men	Admin	Girdwood Drainage	-4.000	0	-4.000
95	49a	7	Kert/Men	Admin	Potter Marsh drainage	-4.000	0	-4.000
96	49b	7	Kert/Men	DOE	Kenai Penn. School Dis. for Nikiski library computer equip	4.000	0	4.000
97	49c	7	Kert/Men	DHSS	Sothern Region EMS Council for Girdwood EMS equipment	4.000	0	4.000
98	49d	7	Kert/Men		prorate 49b and 49c if 49a is less than 8.0	.000	0	.000
99	50	0	OMB	DF&G	Commercial Fisheries funding source change	-.340	0.34	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
100	51	0	OMB	DF&G	Campbell Tract warehouse	-56.615	0	-56.615
101	51	0	OMB	DF&G	emergency stabilization and repairs on department facilities	56.615	0	56.625
102	52	0	OMB	Courts	electronic recording and computer equipment lang. change	.000	0	.000
103	53	0	OMB	DNR	submerged lands recalculation lang change	.000	0	.000
104	54	0	OMB	DNR	reforestation extend lapse	.000	0	.000
105	55	0	OMB		repeals previous bookkeeping error	.000	0	.000
106	56	0	OMB	DNR	AK State Accounting System clean-up	.000	0	.000
107	57a	4	Duncan	Corr	Lemon Creek Woman's Correctional Facility	-277.000	0	-277.000
108	57b	4	Duncan	HSS	Catholic Community Services van	15.000	0	15.000
109	57c	4	Duncan	PS	AWARE shelter renovation, repair and equipment	27.000	0	27.000
110	57d	4	Duncan	DHSS	REACH inc. renovation, repair, and equipment	30.000	0	30.000
111	57e	4	Duncan	DOTPF	Juneau International Airport equipment	36.000	0	36.000
112	57f	4	Duncan	DCE	KTOO Radio and TV in Juneau for equipment	64.000	0	64.000
113	57g	4	Duncan	DCED	DIPAC Hatchery oxygenation equipment	50.000	0	50.000
114	57h	4	Duncan	DHSS	Saint Vincent DePaul Society homeless shelter	55.000	0	55.000
115	57i	4	Duncan		prorate in amount in section a is less than 277.0	.000	0	.000
116	58a	8	Collins/SturAdmin.		Anchorage school safety lighting	-10.000	0	-10.000
117	58a	8	Collins/SturAdmin.		Huffman Elem. exhaust fans for staff bathrooms	5.000	0	5.000
118	58a	8	Collins/SturAdmin.		Mears Jr. High gym floor crack repair	5.000	0	5.000
119	58b	8	Collins/SturAdmin.		Anchorage Huffman Elementary School	-1.586	0	-1.586
120	58b	8	Collins/SturAdmin.		UAA library books, periodicals, and prof. journals on disk	1.586	0	1.586
121	59	22	Adams	Admin.	N.S. Borough-Anaktuvuk Pass road and airport safety lang.ch	.000	0	.000
122	60	0	Legislature	Leg.	Legislative Finance Area Cost Differential Study extend lap	.000	0	.000
123	61	26	Zharoff	Admin.	Port Lions fire hydrant system		0	.000
124	61	26	Zharoff	Admin.	Port Lions Bay View Drive water and sewer		0	.000
125	61	26	Zharoff	Admin.	Port Lions Bay View Drive		0	.000
126	61	26	Zharoff	Admin.	Port Lions Bay View Drive repairs		0	.000
127	62	14	Halford	Admin.	East Northern Lights Blv./Collie Hill Way channelization	-11.192	0	-11.192
128	62	14	Halford	Admin.	ASD: College Gate Elementary fence and Scenic Pk flooring	11.192	0	11.192
129	63	16	Fahrenkamp	Admin.	Creamer's Refuge and Dairy Bldg. Renovation	-2.170	0	-2.170
130	63	16	Fahrenkamp	Admin.	The Resource Ctr. for Parents and Children windows, carpe	2.170	0	2.170
131	64	0	DEC	DEC	extend Underground Storage Tank Assistance Fund \$.000	0	.000
132	65	0	Leg.	Leg.	Council and Subcommittees	0	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
133	65	0	Leg.	Leg.	expenses related to Nat. Conf. of State Leg. conference 199	0	0	.000
134	66	0	Leg.	Leg.	Budget and Audit Committee extend lapse	0	0	.000
135	67	0	Leg.	Leg.	Leg. Fin.education funding related activities extend lapse	0	0	.000
136	68	9	Rodey/Pear	Admin.	Raspberry Road Walk Path	-14.194	0	-14.194
137	68	9	Rodey/Pear	Admin.	and play equipment for Pamela Joy Lowry Park lang. change	14.194	0	14.194
138	69	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
139	70	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
140	71	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
141	72	0	Courts	Courts	extend operating budget lapse	0	0	.000
142	73	13	Pour/Uehl	Admin.	N. Mtn. View street lighting	-12.897	0	-12.897
143	73	13	Pour/Uehl	Admin.	ASD: Mt. View playground equipment upgrade	12.897	0	12.897
144	74	1	Jones	DEC	Petersburg water treatment plant and reservoir lang. chang	0	0	.000
145	74	1	Jones	DEC	Petersburg solid waste projects	0	0	.000
146	75	0	CRA	CRA	Child Assistance extend lapse	.000	0	.000
147	76	0	Admin	Admin	Child Care Review Board extend lapse	.000	0	.000
148	77a	16	Kert/Men.	Admin.	Pittman Road	-5.583	0	-5.583
149	77a	16	Kert/Men.	Admin.	Edlund Road	-4.871	0	-4.871
150	77a	16	Kert/Men.	Admin.	Petersville Road	-4.331	0	-4.331
151	77a	16	Kert/Men.	Admin.	Johnson Road	-1.673	0	-1.673
152	77a	16	Kert/Men.	Admin.	Oilwell Road/Moose Creek Bridge	-40.000	0	-40.000
153	77a	16	Kert/Men.	Admin.	Visitor Center Construction	-1.384	0	-1.384
154	77a	16	Kert/Men.	Admin.	Port Access Road	-32.335	0	-32.335
155	77a	16	Kert/Men.	Admin.	Palmer/Wasilla Illumination	-2.243	0	-2.243
156	77a	16	Kert/Men.	Admin.	Hollywood and Vine	-2.277	0	-2.277
157	77a	16	Kert/Men.	Admin.	MatSu School Safety	-5.671	0	-5.671
158	77a	16	Kert/Men.	Admin.	Butte Fire Station	-18.201	0	-18.201
159	77b	16	Kert/Men.	Admin.	Wasilla Area Seniors, Inc. van	20.000	0	20.000
160	77c	16	Kert/Men.	Admin.	Upgrade Palmer Sr. Ctr bathrooms	20.000	0	20.000
161	77d	16	Kert/Men.	Admin.	Houston Senior Housing improvements	10.000	0	10.000
162	77e	16	Kert/Men.	Admin.	KTNA startup and repeater	20.000	0	20.000
163	77f	16	Kert/Men.	DNR	Sanitary pull-out on Petersville Road	10.000	0	10.000
164	77g	16	Kert/Men.	DOT	Bradley Road Upgrade	20.000	0	20.000
165	77h	16	Kert/Men.	Admin.	Palmer: Sr. housing design, sewer, water, site improv	18.569	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
166	77i	16	Kert/Men		prorate secs. 77b-77g if 77a is less than 100.0	.000	0	.000
167	78	16	Kert/Men	Admin.	Wasilla water system and sewage system facilities lang. c	.000	0	.000
168	79a	6	Kert/Men	Admin.	Hope electrical line	-1.432	0	-1.432
169	79a	6	Kert/Men	Admin.	Harborview paving	-1.236	0	-1.236
170	79a	6	Kert/Men	Admin.	Harborview sprinkler	-14.437	0	-14.437
171	79a	6	Kert/Men	Admin.	Whittier roads and paving	-53.112	0	-53.112
172	79a	6	Kert/Men	Admin.	Seward elementary	-12.846	0	-12.846
173	79a	6	Kert/Men	Admin.	Moose Pass T.V	-20.000	0	-20.000
174	79a	6	Kert/Men	Admin.	Cordova Hospital	-17.068	0	-17.068
175	79a	6	Kert/Men	Admin.	Valdez Scale Renovation	-1.062	0	-1.062
176	79b	6	Kert/Men	DOE	DOA Hope Library Equipment and Books	10.000	0	10.000
177	79c	6	Kert/Men	Admin.	DOA Cooper Landing ambulance	50.000	0	50.000
178	79d	6	Kert/Men	DOE	DOE Whittier School Drainage	45.064	0	45.064
179	79e	6	Kert/Men	Admin	DOA- Cordova Browning St. Sidewalk	12.000	0	12.000
180	79f	6	Kert/Men	DHSS	DHSS Cordova EMS equipment	4.129	0	4.129
181	79g	6	Kert/Men		prorate 79b-79f if 79a is less than 118.129			
182	80	6	Kert/Men.	Admin.	Kenai Borough Cooper Landing restroom facilities	-20.000		-20.000
183	80	6	Kert/Men.	DNR	DNR Cooper Landing restrooms	20.000		20.000
184	138	6	Kubina	DCED	changes Cordova El. Coop Humpback Crk. hydro loan to a gra	.000	0	.000
185	139	23	Finance	Admin..	Diomedea helicopter pad "and community facility repair" lang	.000	0	.000
186	140	23	Finance	Admin.	Nome Icy View water and sewer "and sewage treatment plant proj"	.000	0	.000
187	141	0	MacLean	REV	Appropriate 825.0 from PDRLF to General Fund	- 825.000	0	825.000
188	142	0	J. Council	Courts	Court System mediation project extend lapse	.000	0	.000
189	143	25	Hoffman	DHSS	*Bethel Youth Facility, residential facilities, design and constructio	.000	0	.000
190					TOTAL:	801.160		
191								

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SCC 5-20-91

CAPITAL SPENDING TOTALS -- 5/19/91

FUNDING SOURCE	BASE	DISTRICTS	TOTAL
Mental Health Trust Income Account	7,080.0	290.5	7,370.5
GF/Program Receipts	3,433.0	.0	3,433.0
General Fund	213,838.6	159,709.5	373,548.1
TOTAL G.F.	224,351.6	160,000.0	384,351.6
Power Development Revolving Loan Fund	6,075.0		

2

SENATE FINANCE COMMITTEE
FY91/92 SPENDING PLAN INCLUDING MENTAL HEALTH
GENERAL FUND (in millions of dollars)

	Governor	Senate
FY 90 CARRY FORWARD	380.8	380.8
FY91 Revenues [1]	2,900.0	2,900.0
Railbelt Energy Fund	127.2	127.2
FY91 Adjustments to Revenue	73.4	73.4
FY91 AVAILABLE	3,481.4	3,481.4
FY91 Expenditures		
Operating	2,066.9	2,066.9
Debt Service		
-G.O. Debt	95.6	95.6
-School Debt	116.7	116.7
-Other Debt	12.1	12.1
Capital	258.3	258.3
Loans	13.7	13.7
Budget Reserve Fund/PFD Reimb	31.5	31.5
Science & Tech Endowment	32.0	32.0
Supplementals - Operating	117.5	125.0
Supplementals - Capital	292.7	0.0
✓ Supplementals - Special (SBS)	0.0	45.0
Alaska Debt Repayment Fund	230.2	0.0
FY91 Expenditures	3,267.2	2,796.8
Carryforward/Budget Reserve	214.2	684.6
FY92 Revenues [1]	2,180.0	2,180.0
FY92 Adjustments	69.7	75.3
From Debt Repayment Fund	203.6	0.0
From Budget Reserve	0.0	635.2
FY92 AVAILABLE	2,453.3	2,890.5
FY92 Expenditures		
Operating	2,030.9	2,174.5
Debt Service		
-G.O. Debt	68.3	68.3
-School Debt	123.4	129.0
-Other Debt	11.9	11.9
Capital	54.5	384.4
Capital - Matching Grant Program	0.0	50.0
Loans	16.5	13.9
Oil/Hazardous Fund	28.5	28.5
Storage Tank Assistance Fund	4.5	0.0
Alaska Debt Repayment Fund	79.1	0.0
New Legislation	5.0	30.0
FY92 EXPENDITURES	2,422.6	2,890.5
Balance Remaining in MHT/Budget Reserve	214.2	49.4

[1] Revenues based on \$21.00 for FY91 and \$16.50 for FY92

Fund Balances		
Budget Reserve	162.9	-12.6
Surplus remaining/unreserved	30.7	0.0
Mental Health Trust Income Balance	51.3	62.0
Debt Repayment Fund	105.7	0.0
Total	350.6	49.4

#3

PROPOSED AMENDMENTS TO CAPITAL PLAN

PURPOSE	HOUSE	PROPOSE	DIFFERENCE H v. PRO
Reduce funding for Priority I school:			
Leaves 900.0 for Kasigluk planning/design	-6,505.0	-6,505.0	.0
Add funding for a school not on the Priority List:			
Aniak School rehabilitation	300.0	300.0	.0
Add funds to DHSS for purchase of defibrillators			
	158.0	158.0	.0
Increase funding for Village Safe Water (add 9,925.3):			
Angoon-Tillinghast Lake water development	1,280.0	1,280.0	.0
Gambell-water/sewer	2,800.0	2,800.0	.0
Kokhonak-water/sewer	100.0	100.0	.0
New Stuyahok-water/sewer/solid waste	477.0	477.0	.0
Selawik-storage/washeteria	800.0	800.0	.0
Toçlak-water/sewer	257.0	257.0	.0
Unalakleet-solid waste	1,414.0	1,414.0	.0
Emmonak-sewer/water	1,000.0	1,000.0	.0
Golovin-water/sewer expansion	427.3	427.3	.0
Kotzebue-sewer main rehabilitation	1,370.0	1,370.0	.0
Change funding source from PDRLF to G.F.:			
Economic Development Matching Grants	750.0	750.0	.0
Procurement Technical Assistance Program	75.0	75.0	.0
ALSO: Add 500.0 PDRLF for "statewide electric/power system upgrades"			
Reprioritize Department of Corrections requests:			
Add funds for long term plan	1,300.0	500.0	-800.0
Delete design funds for women's correctional facility	-1,400.0	-1,400.0	.0
Delete funds for addition to Lemon Creek facility	-1,000.0	-1,000.0	.0
ALSO: Net zero 300.0 transfer from Renovation to probation offices automation/Obsics			
Add funds to DNR:			
State park renovations (adds to 1,900.0)	1,100.0	600.0	-500.0
Statehood entitlement selections (adds to 1,500.0)	1,000.0	1,000.0	.0
Forest Health Initiative (adds to 0)	450.0	450.0	.0
Beaufort/Chukchi Seas coastline mapping (adds to 0)	75.0	75.0	.0
*Will also authorize 75.0 in federal funds			
Fairbanks historic project-F.E. Gold Co	350.0	.0	-350.0
Anchorage historic project-4th Avenue Theatre	600.0	.0	-600.0
Juneau historic project-Wickersham House	300.0	.0	-300.0
Kachemak Bay State Park buy-back	7,000.0	.0	-7,000.0
Add funding for hospital/health facility (20% of total cost):			
Ketchikan Hospital	3,750.3	.0	-3,750.3
Kodiak Hospital	3,800.0	.0	-3,800.0
Unalaska Health Care Facility	1,160.0	.0	-1,160.0
Fairbanks Long-Term Care Facility	2,560.0	.0	-2,560.0
Seward Hospital	2,381.5	.0	-2,381.5
Southeast Regional Detox. Center	900.0	.0	-900.0
Southcentral/CIRI Substance Abuse Facility	1,500.0	.0	-1,500.0
Revise funding for DOT projects:			
✓ Alaska Marine Highway Vessel Replacement Fund	10,000.0	5,000.0	-5,000.0
DOT Corps of Engineers Match (adds to 2,000.0)	.0	300.0	300.0
DOT-Whittier breakwater repairs (new total 0)	.0	-1,500.0	-1,500.0
ALSO: Increase federal authorization for Klondike Hwy Bridge from 700.0 to 1,400.0			
Other agency projects:			
✓ Hatchery take-over renovations	.0	5,000.0	5,000.0
Anchorage Courthouse	20,000.0	5,000.0	-15,000.0
Mat-Su Job Corps facility	2,000.0	1,000.0	-1,000.0
Elections communication upgrade (adds to 0)	.0	200.0	200.0
Dept. Labor workers' comp. system upgrade (adds to 0)	.0	400.0	400.0
To AIDEA for Northwest Alaska transportation study	200.0	200.0	.0
SUBTOTAL	62,730.1	20,528.3	-42,201.8
TRANSFER DOT DEFERRED MAINTENANCE FROM OPERATING TO CAPITAL		10,970.0	
TOTAL PROPOSAL		31,498.3	

SFC-91

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Attachment D

SFC 5-20-91

#4

DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
2								
3		OFFICE OF THE GOVERNOR						
4	99	Elections communications upgrade	200.0					
5		TOTAL G.F.	200.0					
6								
7		DEPARTMENT OF ADMINISTRATION						
8	99	Pioneers Home Repairs/Renovation/Deferred Maint	2,000.0				FY 91 1,000.0. Request 8,659.0 / 5-year plan \$20m	
9	99	OAC: Senior Center Transportation Improvements	70.0	105.0			105.0 MHTIA	
10	99	Senior Center Adult Day Care Rep/Renov/DeferMaint	70.0	105.0			105.0 MHTIA	
11	4	Div. Retirement&Benefits phone system		30.2	62.3		30.2 Program Receipts; 62.3 I/A Receipts	
12	4	Saddle Mountain communications equipment		33.0	67.0		33.0 Program Receipts; 67.0 I/A Receipts	
13	4	Telecommunications Computer Replacement	.0		100.0		100.0 I/A Receipts	
14	99	Replace Central Duplicating Equipment	.0		295.0		295.0 I/A Receipts Rec'd 450.0 FY 91	
15	99	Duplicating Equipment Replace & Cost Accounting	.0		155.0		155.0 I/A Receipts	
16	99	Mainframe computer/peripheral computer equipment	2,900.0		210.1		210.1 I/A Receipts	
17	99	Relational Database Implementation	.0		256.0		256.0 I/A Receipts. Long-term operational savings	
18		TOTAL G.F.	5,040.0	273.2	1,418.6			
19								
20		DEPARTMENT OF EDUCATION						
21	6	AVTEC Maintenance and Equipment	650.0				FY 91 535.0	
22	99	Information System Upgrade and Conversion	850.0				Operating savings over time	
23		SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS						
24	23	Nome-Beltz Life Safety Upgrade/Asbestos	2,540.0				Priority 1 School (#5) (TOTAL PRIORITY I 51,639.3)	
25	2	Hydaburg Elementary Roof Replacement/Remodel	1,213.0				Priority 1 School (#6) (GOV. PROPOSE 25,077.8)	
26	25	Lower Kuskokwim, Chefornak Elementary Addition	4,288.0				Priority 1 School (#2) (SENATE TOTAL 36,474.5)	
27	23	Lower Yukon, Emmonak Elementary Replacement	1,575.0				Priority 1 School (#3)	
28	24	Iditarod Area, McGrath School Reroof	765.0				Priority 1 School (#1)	
29	1	Ketchikan High Phase II	10,876.3				Priority 1 School (#4)	
30	25	Lower Kuskokwim, Nunapitchuk Elementary	3,820.5				Priority 1 School (#7)	

SFC-91

5-20-91

Attachment

E

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
31	19	Yukon Flats Schools	1,100.0				Priority 1 School (#8)	
32	2	Southeast Island Schools	976.0				Priority 1 School (#9)	
33	19-21	Fairbanks North Star Schools	431.1				Priority 1 School (#10)	
34		OTHER SCHOOL PROJECTS						
35	25	Kasigluk-Akiuk School Replacement	900.0				Priority 1 School (#11)-planning and design only	
36	24	Koyukuk Life/Safety Corrections	1,484.6				Priority 1 School (#12)	
37	24	Kuspuk-Aniak School rehabilitation	300.0				Not a Priority 1 School	
38	99	State Library Materials and Equipment	250.0				FY 91 level. No funds in operating budget	
39	99	Public Library Construction Grants			140.0		140.0 Fed	
40	99	Postsecondary Education Equipment			51.1		51.1 Corporate receipts	
41		TOTAL G.F.	32,019.5		191.1			
42								
43		DEPARTMENT OF HEALTH & SOCIAL SERVICES						
44	7to15	McLaughlin Youth Center Roof Replacement	735.0					
45	7to15	McLaughlin Detention Completion	2,460.0					
46	99	EMS-defibrillators statewide	158.0					
47	7to15	API Replacement Design/Site Mobilization		4,100.0			MHTIA planning & design	
48	7to15	API Interim Repairs		850.0			MHTIA FY 91 1,809.0	
49	99	DHSS Repair/Renovation/Deferred Maintenance	1,200.0				FY 91 800.0 GF, 275.0 MHTIA. FY 92 GF only per priority need	
50	7to15	Alaska Assoc. of Retarded Citizens-purchase housing		110.0			MHTIA - match fed. funds already received	
51	16	Mat-Su Counseling Center-quarters purchase		30.0			MHTIA - match fed. funds already received	
52	19to21	Fbx Community Mental Health Center-housing		125.0			MHTIA	
53	5	Homer Community Mental Health Center-housing		140.0			MHTIA	
54	17	Tok Mental Health Center-purchase van		16.0			MHTIA	
55	25	Bethel Community Services-complete youth facility		170.0			MHTIA	
56	2	Sitka Mental Health Clinic-housing		170.0			MHTIA	
57	4	Juneau Alliance Mentally Ill-housing		184.0			MHTIA	
58	99	Access Alaska-Hammer Project		100.0			MHTIA	
59	7to15	Hope Cottages-housing		450.0			MHTIA	
60	19to21	Fairbanks Resource Agency-group home		175.0			MHTIA	
61	16	Nugen's Ranch-detox/emergency services facility		150.0			MHTIA	

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
62	23	Nome-transitional living facility		100.0			MHTIA	
63		TOTAL G.F.	4,553.0	6,870.0				
64								
65		DEPARTMENT OF LABOR						
66	99	Data processing software/hardware	15.8		224.4		224.4 Fed. Completes DP conversion funded FY 91 (1.3m)	
67	99	Worker protection equipment/training	32.6		39.1		39.1 Fed. Efficiency improvements	
68	99	Workers' Comp. Automation (personal computers)	80.0					
69	99	Workers' Comp. claims handling system upgrade	400.0					
70		TOTAL G.F.	528.4					
71								
72		DEPARTMENT OF COMMERCE						
73	99	Weights & Measures enforcement equipment		144.8			Program Receipts. Equipment for new inspectors per OP budget	
74	99	Economic Development Matching Grants Program	750.0					
75	99	SBA: Procurement Technical Assistance Program	75.0					
76	99	AIDEA-Northwest AK transportation study	200.0					
77		Deepwater port study-Southcentral Alaska	200.0					
78	99	AEA-Operation, Technical, & Emergency Assistance		1,500.0			PDRF FY 91 level of 1,200.0 inadequate	
79	99	AEA-Electrical System Life/Health/Safety Maint.		1,000.0			PDRF FY 91 750.0	
80	99	AEA-Rural Power Systems Upgrades		2,000.0			PDRF FY 91 2,500.0	
81	99	AEA-Bulk Fuel Systems Assess/Emergency Repair		1,000.0			PDRF FY 91 1,000.0 (TOTAL PDRF 6,400.0)	
82	99	AEA-Bulk Fuel Cooperative Grants		75.0			PDRF FY 91 75.0 (TOTAL AEA 5,575.0/FY91 5,525.0)	
83	99	AEA-Electric System Upgrades/Feasibility		500.0			PDRF-new funding category	
84		TOTAL G.F.	1,225.0	6,219.8				
85								
86		DEPARTMENT OF MILITARY AFFAIRS						
87	99	State Emergency Operations Center	650.0				Complete move Div Emergency Service--Wasilla to Anch Armory	
88	99	Armory Expansion Design	450.0				Design 1 armory per fed. construction funds expected FY 93	
89	99	Army Nat'l Guard Facilities Upgrade	500.0				FY 91 level	
90		TOTAL G.F.	1,600.0					

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
91								
92	DEPARTMENT OF NATURAL RESOURCES							
93	99	Submerged Lands Recalculation Phase II	600.0				Also received funds FY 90. Deadline 1/3/93	
94	99	Recorders Offices-replace online index system		100.0			100.0 Program Receipts	
95	99	Historical Commission-Print "AK's Heritage"	50.0				75.0 in operating budget; 120.0 prints 3000 books	
96	99	State Park Repair/Renovation/Handicap Access	2,500.0				FY 91 level	
97	17	Kennicott Mine buildings-emergency stabilization	150.0				Grant to Friends of Kennicott, Inc.	
98	99	Statehood Entitlement Selections	2,500.0				DNR priority	
99	99	State Land Status GIS Project	1,000.0				Previous capital appropriation is used up	
100	99	Land & Water Conservation Fund Grants			1,000.0		1,000.0 Fed	
101	99	National Historic Preservation Fund Grants			640.0		640.0 Fed	
102	1	Totem Bight Clan House Repairs	488.0				Emergency	
103	99	Statewide Survey Plan	250.0					
104	99	Oil and gas royalty accounting system	55.0					
105	99	DNR facilities repair/renov/deferred maintenance	400.0					
106	99	Forest Health Initiative (spruce bark beetles)	450.0					
107	99	Beaufort/Chukchi Seas coastline mapping	75.0		75.0			
108		TOTAL G.F.	8,518.0	100.0	1,715.0			
109								
110	DEPARTMENT OF FISH AND GAME							
111	99	Major vessels maintenance/rehabilitation	350.0				Includes funds to stabilize the Steller	
112	99	Statewide facilities renewal/replacement	500.0					
113	99	Public access development statewide	700.0		2,100.0		State match required; FY91 500.0 GF, 1,500.0 Fed	
114	99	Hatchery upgrades-prepare for transfer	5,000.0					
115		TOTAL G.F.	6,550.0		2,100.0			
116								
117	DEPARTMENT OF PUBLIC SAFETY							
118	99	F&W major vessel repair	401.6				FY 91 300.0	
119	99	Aircraft overhaul/repair/equipment	135.6				FY 91 160.5	

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	A	B	C	D	E	F	G	H
1	E.D.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
120	99	F&W Protection equipment replacement	100.0					
121	99	License plates/driver manuals/microfilm equip.	289.5				FY 91 300.0	
122	99	State Trooper equipment replacement	100.0				FY 91 200.0	
123	25	Public Safety office completion (Bethel)	116.6				Received funds FY 90, plus 600.0 FY 91	
124	99	Law enforcement systems maintenance	260.7				Allow purchase of data storage space of ASPIN system	
125		TOTAL G.F.	1,404.0					
126								
127		DEPARTMENT OF TRANSPORTATION						
128	99	Statewide Facilities Repair/Renovation/Equip.	1,000.0				Funds also provided to each region, below	
129	99	Facilities Energy & Code Upgrade	2,000.0				Funds also provided to each region, below	
130	99	Statewide Hwy/Aviation NonRoutine Maintenance	1,000.0					
131	99	Statewide Ports/Harbors NonRoutine Maintenance	1,000.0				FY 91 500.0	
132	27	Kodiak Lower Mill Bay Road rehab, Phase II	3,800.0				Final phase; too narrow for fed \$; city will take over management	
133	99	Central Region Highways Deferred Maintenance	3,100.0					
134	99	Central Region Facilities Repair/Renov/DeferMaint	700.0					
135	99	Central Region Harbors Repair/Renov/Def Maintenance	1,400.0					
136	5	Homer Small Boat Harbor Float Reconstruction	1,400.0				City will take over management	
137	99	Dalton Highway Rehabilitation/Resurfacing	5,000.0					
138	99	Northern Region Bridge Repair	950.0					
139	24	Dalton Highway Heavy Maintenance		3,000.0			Program receipts	
140	99	Interior District Highways Deferred Maintenance	1,750.0					
141	99	Dalton Highway Deferred Maintenance	750.0					
142	99	Western District Highways Deferred Maintenance	250.0					
143	99	Southcentral Dist Highways Deferred Maintenance	850.0					
144	99	Northern Region Facilities Repair/Renov/DeferMaint	1,050.0					
145	6	Valdez Heat System Replacement	1,275.0				Operating cost savings - Harborview & DOT	
146	99	Southeast Highways Deferred Maintenance	1,020.0					
147	99	Southeast Facilities Repair/Renovat/Defer Maint	825.0	125.0			125.0 program receipts Skagway equipment building	
148	99	Southeast Harbors Repair/Renov/DeferMaint	1,350.0					
149	99	Marine Highway System Improvements/Overhaul	4,250.0				FY 91 level	
150	99	GF Match for Federal Aid Highways	21,700.0				Match 171,700.0 fed fund/FY91 17.8m	

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
150	99	GF Match for Federal Aid Highways	21,700.0				Match 171,700.0 fed fund/FY9. '7.8m	
151	99	GF Match for Federal-Aid Aviation	4,200.0				FY 91 level	
152	99	Corps of Engineers Program	2,300.0				Match hoped for fed. corps money. Historically matched on project	
153							by project basis	
154	99	Statewide Annual Planning Work Program	574.5		550.0		FY 91 590.0; FY 92 amt. per segregation of 15.5 for RR below	
155	99	Statewide Advanced Project Definition	500.0				FY 91 500.0	
156	99	Statewide Equipment Fleet Refurbish/Replacement			12,300.0		FY 91 11,000.0	
157	99	Statewide Research			550.0			
158	99	Statewide Annual Bridge Inspection & Inventory			750.0			
159	99	Statewide Aviation System Plan Update			500.0			
160	99	Statewide Urban Mass Administration Transit Grants	6.0		394.0			
161	99	Statewide Urban Area Planning			335.0			
162	99	Statewide National Highway Institute			200.0			
163	99	Statewide U.S. Geological Survey Flood Analysis			185.0			
164	99	Statewide Railroad Planning	15.5		36.0		Part of "annual planning work program" in previous years	
165	99	Statewide USGS Digital Mapping Program Match	30.0					
166	99	Statewide Airport Leased Land Acquisition			750.0			
167	99	Statewide Georeferencing Monumentation			500.0			
168	99	Central Region Highways Preliminary Engineering			6,500.0			
169	99	Central Region Safety Program			1,350.0			
170	99	Central Region Railroad Crossing Improvements			450.0			
171	99	Central Region Truck Weight Monitoring			373.7			
172	99	Central Region Pavement Rehabilitation			14,013.0			
173	16	Glenn Hwy, Eklutna to Parks Paving/Bridges/Interch.			25,223.4			
174	16	Glenn Hwy, MP115-118 Reconstruction			5,605.2			
175	16	Glenn Hwy, Eklutna to Parks Hwy Interchange			4,857.8			
176	6	Seward Hwy Rock Slope Stability			2,802.6			
177	7to15	Anchorage Port Access Bridge Rehabilitation			1,040.0			
178	7to15	Old Seward Hwy-Reconstruction Huffman to Dimond			1,951.0			
179	16	Glenn Hwy Erosion Control			1,136.8			
180	6	Seward Hwy, MP50-65.5 Reconstruction			934.2			
181	5	Kenai Spur/Maili Street Signalization			90.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
182	7to15	Seward Hwy, Bird Point-Girdwood Reconstruction			3,115.6			
183	5	Sterling Hwy MP157-170 Reconstruct			665.1			
184	16	Central Region Bridge Replacement, Schrock Road			1,040.0			
185	16	Mat-Su Intersection Improvements			1,074.3			
186	16	Parks Hwy Rehab, Chulitna Bridge Redec'k			2,802.6			
187	27	Kodiak Rezanoff Intersections Improvements			266.0			
188	7to15	Anchorage Ridesharing			270.0			
189	16	Glenn Hwy, MP109-118 Reconstruction			794.1			
190	7to15	Old Seward Hwy, Reconstruct Dimond to Dowling Rd.			221.7			
191	16	Clark-Wolverine Rd/Wolverine Creek Bridge Replace.			200.0			
192	7to15	Glenn Hwy, South Eagle River Access Interchange			88.7			
193	16	Glenn Hwy Rehab, MP 35-54			2,000.0			
194	16	Mat-Su Hwy Illuminat on/Safety Improvements			200.0			
195	99	Central Region Aviatcn Preliminary Engineering			937.5			
196	24	McGrath Airport Runway Reconstruction			6,281.3			
197	26	Naknek Airport Reconstruction/Relocation			3,281.3			
198	5	Homer Airport Improvements			3,093.8			
199	26	Sand Point Airport Improvements, Phase II & III			6,800.0			
200	26	Port Heiden ARFF Veh cle and Building			950.0			
201	6	Chenega Bay Airport Development			2,578.1			
202	27	Chignik Lagoon Airport			2,343.8			
203	26	Egegik Airport Reconstruction/Relocation			1,875.0			
204	26	Unalaska Airport Storm Protection			2,200.0			
205	25	Bethel ARFF Vehicle, Building, Fencing			1,593.8			
206	26	Port Alsworth Airport Acquisition			1,171.9			
207	23	Scammon Bay Airport Runway/Apron Improvements			1,000.0			
208	27	Larsen Bay Airport Improvements			937.5			
209	27	Chignik Airport Improvements			1,007.8			
210	24	Saint Marys Airport Improvements			600.0			
211	24	McGrath ARFF Vehicle and Building			562.5			
212	25	Newtok Airport Reconstruction			1,000.0			
213	25	Napaskiak Airport Reconstruction			462.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
214	26	Dillingham Airport Improvements/Apron Expansion			6,000.0			
215	26	St Paul/Unalaska/Cold Bay/P.Heiden-Airport Fencing			1,350.0			
216	5	Homer Airport Joint Use Terminal			350.0			
217	25	Eek Airport Land Acquisition			187.5			
218	23	Kotlik Airport Master Plan			187.5			
219	25	Kasigluk Airport Improvements			2,156.3			
220	25	Kasigluk Airport Land Acquisition			187.5			
221	5	Homer Airport North Apron Utilities, EDA Grant Match	400.0					
222	26	Dillingham Airport Sewer	350.0					
223	99	Central Region Barrier Free Program	200.0				FY 91 300.0 statewide	
224	26	King Cove Harbor Dock Construction	250.0				Matches 2,750.0 in local funds	
225	23	Scammon Bay Dock Relocation	80.0				Associated with fed. airport project; fed funds can't be used for dock	
226	99	Northern Region Highways PE, ROW & Utilities			7,045.0			
227	19to21	Airport Way, Peger Intersection Upgrade			850.0			
228	17	Alaska Highway, MP 1268 Slide			1,380.0			
229	17	Alaska Highway, MP 1386 North PE			1,500.0			
230	17	Alaska Highway, MP 1330 North			1,675.0			
231	18	Badger Road Reconstruction			650.0			
232	6	Copper River Highway, MP 0-6.5 Rehabilitation			750.0			
233	16	Glenn Highway, MP 113 North			8,500.0			
234	24	Dalton Highway, 9 Mile Hill North Rehabilitation			3,200.0			
235	24	Dalton Highway, Yukon Bridge Redeck			1,100.0			
236	24	Dalton Highway Bridge Repairs			7,850.0			
237	19to21	Elliott Highway MP 7-28 Rehabilitation			900.0			
238	24	Elliott Highway, MP86 North			1,000.0			
239	19to21	FMATS Traffic System Improvements			235.0			
240	19to21	Johansen Expressway, Farmers Loop Connector			1,370.0			
241	23	Nome-Taylor Hwy, MP0 North Construction			600.0			
242	99	Northern Region Safety Program			1,300.0			
243	17	Tok Cutoff, MP30 East Prelim. Engineering			700.0			
244	17	Tok Cutoff, MP 52-65			15,000.0			
245	19to21	Parks Highway 4-lane Widening			11,000.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
246	19to21	Parks Highway, Chena Ridge Interchange			3,100.0			
247	17	Richardson Hwy, MP106-115 Rehabilitation			3,000.0			
248	18	Richardson Hwy Interchange Construction			950.0			
249	17	Anderson Road Rehabilitation			1,100.0			
250	17	Richardson Hwy, MP282 Erosion Control			520.0			
251	19to21	Steesse Highway Overlay MP10 North			875.0			
252	19to21	Steesse Hwy. MP 81-126 Rehabilitation			4,200.0			
253	19to21	Steesse Highway, Crooked Creek Erosion			550.0			
254	17	Taylor Highway ROW			152.0			
255	6	Valdez Airport Road Intersection Upgrade			175.0			
256	17	Alaska Highway MP 1222 North Overlay	1,000.0				Project 92	
257	93	Northern Region Aviation P&E, ROW, Utilities			1,910.0			
258	24	Allakaket Airport Improvements			1,750.0			
259	22	Barrow ARFF Building			1,400.0			
260	24	Beaver Snow Removal Equipment/Building			360.0			
261	24	Chalkyitsik Snow Removal Equipment/Building			250.0			
262	17	Chitina Airport Improvements (increase from \$1m)			1,700.0			
263	17	Clear Airport Improvements			800.0			
264	24	Coldfoot Airport Improvements			1,050.0			
265	22	Deering ROW			120.0			
266	22	Deering Snow Removal Equipment/Building			390.0			
267	23	Diomedes Vertiport			1,400.0			
268	24	Fort Yukon Airport Resurfacing			750.0			
269	17	Gulkana Airport Imprcvements			2,400.0			
270	24	Kaltag Runway Extension			190.0			
271	24	Lake Minchumina Snow Removal Equip/Building			360.0			
272	17	McCarthy Runway Resurfacing/Lights			1,780.0			
273	99	Northern Region Airport Master Plans			1,400.0			
274	22	Point Hope Airport Lighting			375.0			
275	24	Rampart Snow Removal Equipment			200.0			
276	24	Ruby Airport Improvements			650.0			
277	23	Shaktolik Runway Extension			2,000.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
278	23	Shishmaref Snow Removal Equipment/Building			450.0			
279	23	Wales Airport Improvements			1,100.0			
280	23	White Mountain Airport Improvements (up from \$2.3)			3,300.0			
281	99	Northern Region Barrier Free Program	200.0				FY 91 300.0 statewide	
282	99	Southeast Region Hwy Safety Improvement Program			400.0			
283	2	Haines Hwy, Ferry Terminal to MP24			400.0			
284	2	Haines Highway, MP24 to Border Roadway			2,700.0			
285	4	Juneau/Douglas Hwy, Cordova to Bridge Phase II			1,150.0			
286	4	Juneau, Egan Expressway Safety Improvements			1,500.0			
287	4	Juneau, Egan Expressway Capacity Improvements			300.0			
288	4	Juneau Glacier Hwy, Highland Dr/Egan Expressway			560.5			
289	4	Juneau Glacier Hwy, Salmon Cr to Vanderbilt			1,850.0			
290	4	Juneau Glacier Hwy, Fred Meyer to McNugget			1,000.0			
291	4	Juneau N. Douglas Hwy Pavement Overlay			1,000.0			
292	4	Juneau Thane Rd. Reconstruction			500.0			
293	2	Kake, Gunnak Creek to Boat Harbor Paving			660.0			
294	1	Ketchikan, Deermount Street Widening			200.0			
295	1	Petersburg Mitkof Hwy, Scow Bay/Papke's Landing			3,500.0			
296	2	Skagway Klondike Hwy, William Moore Cr. Bridge			1,400.0			
297	3	Sitka, Halibut Pt. Rd/Sawmill Road Capacity Improv.			2,500.0			
298	1	Wrangell, Zimovia Hwy, Barger St to Mill			400.0			
299	2	Hoonah Arterial, Stage I			300.0			
300	4	Juneau, Lemon Rd Overlay/Switzer Cr to Vanderbilt			1,000.0			
301	1	Petersburg Mitkof Hwy, Papke Landing to Crystal L.			1,500.0			
302	4	Jnu Glacier Hwy, Indian Pt to Pt Louisa			2,000.0			
303	99	Southeast Region, SE AK Airport Layout Plans			150.0			
304	99	SE Region Aviation PE, ROW, Utilities			300.0			
305	1	Ketchikan Airport Apron & Taxiway Improvements			2,200.0			
306	2	Klawock Airport Land Acquisition			250.0			
307	1	Petersburg Airport Equipment/Bldg Supplemental			200.0			
308	1	Petersburg Seaplane Facility Phase I			2,000.0			
309	2	Yakutat Airport Obstruction Removal			610.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
310	99	Southeast Region handicap access	200.0				FY 91 300.0 statewide	
311	7to15	AIA North Terminal Modifications Design			350.0			
312	7to15	AIA Taxiway/Link Construction & Overlay			2,790.0			
313	7to15	AIA Access Control System Upgrade			2,000.0			
314	7to15	AIA Environmental Assessment & Cleanup			2,000.0			
315	7to15	AIA Taxiway "T" Extension			1,475.0			
316	7to15	AIA Ramp Area Reconstruction Phase IV			1,000.0			
317	7to15	AIA Annual Improvements			650.0			
318	7to15	AIA Maintenance Equipment			605.0			
319	7to15	AIA Remote Ramp Shuttle Buses			500.0			
320	7to15	AIA Maintenance Facility Roof Upgrade			385.0			
321	7to15	AIA Satellite Drive Design			200.0			
322	7to15	AIA Roadways Reconstruction			7,503.0			
323	19to21	FIA Access Control System Phase II			2,000.0			
324	19to21	FIA NW Apron & Taxiway Phase II			2,000.0			
325	19to21	FIA Maintenance Equipment			400.0			
326	19to21	FIA Annual Improvements			300.0			
327	19to21	FIA DEC Approved Fire Training Area Phase II			250.0			
328	3	Sitka Uplands Improvements			421.3			
329	99	Taku Repower			1,443.7			
330	99	Tustumena Repower			266.0			
331	99	Columbia Auxiliary Refurbishment			2,200.0			
332	6	Cordova Ferry Terminal Bridge Replacement			1,390.5			
333	6	Cordova Staging Area			425.7			
334	1	Hyder Ferry Terminal			22.2			
335	99	Fleetwide SOLAS Upgrade			177.4			
336	3	Hoonah Mooring Improvements			518.8			
337	2	Kake Mooring Improvements			88.7			
338	2	Haines Basin			44.3			
339	1	Ketchikan Mooring Realignment			3,494.0			
340	99	Matanuska Galley & Dining Refurbishing			133.0			
341	99	Malaspina Hotel Refurbishing			500.0			

DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

	A	B	C	D	E	F	G	H
1	E.D.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
343	99	Marine Highway Vessel Replacement Fund	5,000.0					
344		TOTAL G.F.	71,726.0	3,125.0	318,764.4			
345								
346		DEPT. OF ENVIRONMENTAL CONSERVATION						
347	99	CIP & Statewide Project Planning	334.5				FY 91 level. Funds show up as CIP receipts in operating budget	
348		50% CONSTRUCTION GRANT PROGRAM					Allocations to specific projects below - total 11,700.0	
349	23	Nome-wastewater treatment facility	1,330.0				Expect 2,800.0 federal funds	
350	1	Ketchikan City-sewage treatment plant	520.0				Expect 2,465.0 federal funds	
351	6	Cordova-sewer system improvements	300.0				Expect 1,900 federal funds	
352	4	Juneau sewer/water	900.0				Expect 5,655 federal funds	
353	5	Konai City-wastewater treatment plant upgrade	250.0					
354	26	Unalaska-water project	1,000.0					
355	5	Kenai Borough-solid waste facilities	1,000.0					
356	26	Bristol Bay Borough-King Salmon sewer	1,500.0					
357	2	Haines-wastewater facilities	1,000.0					
358	7to15	Anchorage-water/wastewater/solid waste facilities	2,900.0					
359	19to21	Fairbanks sewer/water	1,000.0					
360		VILLAGE SAFE WATER PROGRAM					Allocations to specific projects below - total 29,799.2	
361	23	Alakanuk-Honey bucket haul	305.0				Health #1	
362	23	Koyuk-Piped water and sewer systems	1,200.0				Health #1; expect 1,200.0 federal funds	
363	23	Stebbins-Honey bucket access road	38.0				Health #1	
364	22	Deering-water/sewer Phase I	1,998.4				Health #1	
365	24	Tuluksak-Water/sewer/solid waste study	50.0				Health #1	
366	24	Nikolai-water/sewer improvement project	500.0				Health #2; expect 800.0 federal funds	
367	23	Chevak-sewer upgrade	300.0				Health #1; expect 7.5 federal funds	
368	23	Hoopur Bay-water/sewer upgrade	990.0				Health #1	
369	24	Tyonek-water/sewer Phase III	742.0				Health #2; expect 912.0 federal funds	
370	24	Huslia-sanitation improvements	500.0				Health #2; expect 1,000.0 federal funds	
371	23	Kotlik-honey bucket clean-up	50.0				Health #1	
372	23	St. Michael-water tanker/lire truck/apurtenances	300.0				Health #1	
373	99	Statewide-village clinic water/sewer upgrade	500.0				Health #1	

DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

	A	B	C	D	E	F	G	H
1	E.D.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
374	17	Anderson-septage disposal facility	300.0				Health #2	
375	25	Bethel-wastewater treatment system in,provements	623.0				Health #2	
376	17	Glenallen-sewer system	1,200.0				Health #2	
377	1	Ketchikan Borough-Mountain Pt. water/sewer	2,524.0				Health #2	
378	2	Thorne Bay-sewer project	1,100.0				Health #2	
379	23	White Mountain-water and sewer	617.0				Health #2; expect 2,517.0 federal funds	
380	2	Klukwan-lagoon	389.0				Health #2; expect 175.0 federal funds	
381	16	Talkeetna-east side sewer/water (MatSu Borough)	3,100.0				Health #2	
382	22	Noorvik-water and sewer upgrade	400.0				Health #2; expect 400.0 federal funds	
383	25	Chefornak-water/sewer system	2,147.5				Health #1; expect 500.0 federal funds	
384	2	Angoon-Tillinghast Lake water	1,280.0					
385	23	Gambell-water/sewer	2,800.0					
386	26	Kokhonak-water/sewer	100.0					
387	26	New Stuyahck-water/sewer/solid waste	477.0					
388	22	Selawik storage/washeteria	800.0					
389	26	Togiak-water/sewer	257.0					
390	23	Unalakleet-solid waste	1,414.0					
391	23	Emmonak-sewer/water	1,000.0					
392	23	Golovin-water/sewer	427.3					
393	22	Kotzebue-sewer	1,370.0					
394		TOTAL G.F.	41,833.7					
395								
396		DEPT. OF COMMUNITY AND REGIONAL AFFAIRS						
397	22	Barrow Children/Youth Services Facilities			1,982.0		1,982.0 NPRA	
398	16	Job Corps Facility	1,000.0					
399	99	Supplemental Housing Development Fund	7,000.0				Fed. funds increase from 25,000.0 FY 91 to 41,000.0 FY 92	
400	99	Community Block Grants			3,000.0		3,000.0 Fed	
401	99	Weatherization/Energy Conservation/Retrofit	2,000.0		2,500.0		2,500.0 Fed funds. FY 91 GF 1,700.0	
402		TOTAL G.F.	10,000.0					
403								

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
403								
404		DEPARTMENT OF CORRECTIONS						
405	99	Statewide Facilities Repair/Renovation/Remodel	2,700.0					
406	99	Long Term Plan	500.0					
407	99	Equipment Purchase .replacement	250.0				FY 91 level	
408	99	Probation Services Automation/Obsics	300.0					
409	16	Palmer Correctional Center Expansion, Phase III	2,800.0				FY 91 5,000.0 -- 2,300.0 earlier years -- will be add'l phase	
410		TOTAL G.F.	6,550.0					
411								
412		UNIVERSITY OF ALASKA						
413	99	Halon Fire Suppression System Replacement	160.0					
414	99	Computer Disaster Recovery System	310.0					
415	99	UAF-repair/renovation/deferred maintenance	8,340.0				FY 91 9,995.5	
416	19to21	Fbx. Resident Halls Security Improvements	1,300.0				Students' top priority	
417	19to21	Fbx. Geist Museum Electrical Upgrade			100.0		Federal funds	
418	25	Kuskokwim Campus Sackett Dorm. Piling Repair			50.0		Revenue bonds	
419	19to21	Fbx. Arctic Health Research Lab Upgrade Match			1,000.0		Federal funds	
420	19to21	Fbx. Chapman Building Electrical Code Corrections	360.0		360.0		Matches 360.0 revenue bonds	
421	19to21	Fbx. Stuart Hall Roof Repairs			129.0		Revenue bonds	
422	19to21	Fbx. Walsh Hall Roof Repair			75.9		Revenue bonds	
423	19to21	Fbx. Wickersham Hall Roof Repair			191.4		Revenue bonds	
424	19to21	Fbx. Moore Hall Roof Repair			168.4		Revenue bonds	
425	19to21	Fbx. Harwood Hall Roof Repair			137.5		Revenue bonds	
426	19to21	Fbx. McIntosh Hall Roof Repair			117.8		Revenue bonds	
427	19to21	Fbx. Hess Commons Roof Repair			398.3		Revenue bonds	
428	19to21	Fbx. Chandalar Housing Foundation Repair			281.2		Revenue bonds	
429	99	UAA-repair/renovation/deferred maintenance	2,500.0				FY 91 2,353.9	
430	99	Nature Conservancy, AK Natural Heritage Program	216.0					
431	99	UAS-repair/renovation/deferred maintenance	250.0				Gov FY92 request 263.2; FY 91 received 1,020.0	
432	99	UAA Library Books	500.0				Annual appropriation	

DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
433		TOTAL G.F.	13,936.0		3,009.5			
434								
435		COURT SYSTEM						
436	5	Kenai Courthouse remodeling-design/construction	1,500.0					
437	99	Statewide electronic recording improvements	375.0					
438	99	Improve handicapped access to court facilities	210.0					
439	7to15	Anchorage court buildings-code corrections	420.0					
440	7to15	Anchorage courthouse expansion	5,000.0					
441	19to21	Fairbanks roof replacement	650.0					
442		TOTAL G.F.	8,155.0					
443								
444								
445		TOTAL G.F. - ALL AGENCIES	224,351.6					
446		Less P/R, PDRLE, MHTIA	16,588.0					
447		Total "Pure GF"	207,763.6					
448								

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
1	Sec #	ED	Sponsor	Dep't.	Short Description	GF	Other	Total
2	1	3	Eliason	Admin.	Baranof Elementary School Firewall Construction	-33.470	0	-33.470
3	1	3	Eliason	Admin.	Sitka School District maintenance bldg. construction	-71.610	0	-71.610
4	1	3	Eliason	Admin.	Sitka H.S. electrical system upgrade	105.080	0	105.080
5	2	2	Eliason	Admin.	Klawock school gym roof renovation	-116.970	0	-116.970
6	2	2	Eliason	Admin.	Klawock school relocatable classrooms	116.970	0	116.970
7	3	2	Eliason	Admin.	Mettlakatta ferry dock terminal	-450.000	0	-450.000
8	3	2	Eliason	Admin.	Mettlakatta Chester Bay maritime fac. Improvements	450.000	0	450.000
9	4	22	Adams	Admin.	Kobuck .. and Bulk Fuel Farm Upgrade lang. change	.000	0	.000
10	5	22	Adams	Admin.	Kivalina Water and Sewer expansion extend lapse	.000	0	.000
11	6	22	Adams	Admin.	NW Arctic B. .and purchase of off. furniture & equip. lang. ch	.000	0	.000
12	7	22	Adams	Admin.	Nuiqsut ..and sewage collection vehicle purchase lang. chan	.000	0	.000
13	7	22	Adams	Admin.	Wainwright ... and sr. ctr. furniture, fixtures, & equip lang c	.000	0	.000
14	8	22	Adams	Admin.	N.S. B..and sewage collection vehicle lang. change	.000	0	.000
15	9	0	Legislature	Leg.	Salaries and Allowances extend lapse	.000	0	.000
16	9	0	Legislature	Leg.	Executive Administration extend lapse	.000	0	.000
17	9	0	Legislature	Leg.	Public Services extend lapse	.000	0	.000
18	9	0	Legislature	Leg.	Administrative Services extend lapse	.000	0	.000
19	9	0	Legislature	Leg.	Legal Services extend lapse	.000	0	.000
20	9	0	Legislature	Leg.	Session Expenses extend lapse	.000	0	.000
21	9	0	Legislature	Leg.	Office Space Rental extend lapse	.000	0	.000
22	9	0	Legislature	Leg.	Legislative Research Agency extend lapse	.000	0	.000
23	10	0	Legislature	Leg.	Council and Subcommittees extend lapse	.000	0	.000
24	11	0	Legislature	Leg.	Legislative Operating Budget extend lapse	.000	0	.000
25	12	0	Legislature	Leg.	HB 578 Advisory Council/Trans Oil/Haz substance ext. laps	.000	0	.000
26	13	0	Governor	Gov.	Executive Operations extend lapse	.000	0	.000
27	14	22	Adams	Admin.	Kotzebue Day Care Center construction and operations lang.	.000	0	.000
28	15	23	Adams	Admin.	Kashunamiut major maintenance, remodeling, and equip lang	.000	0	.000
29	16	23	Adams	Admin.	Koyuk to purchase a van and snowmachine language change	.000	0	.000
30	17	23	Adams	Admin.	Hooper Bay including police services and water and sewer li	.000	0	.000
31	18	23	Adams	Admin.	Hooper Bay health clinic and other muni. purposes lang char	.000	0	.000
32	19	23	Adams	Admin.	Stebblns water/sewer road con., comm. cleaning,etc lang. c	.000	0	.000
33	20	23	Adams	Admin.	Chevak Health Clinic	-24.978	0	-24.978

Attachment J

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SFC-91

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
34	20	23	Adams	Admin.	Chevak costs ass. w/health clinic, comm. fac. and road imp	24.978	0	24.978
35	21	26	Zharoff	Admin.	New Stuyahok and city operations and gen. equip. lang.chang	.000	0	.000
36	22	26	Zharoff	Admin.	Port Heiden- and snow removal equipment upgrade lang. chg	.000	0	.000
37	23	26	Zharoff	Admin.	City of St. Paul and bulk fuel farm upgrade lang. change	.000	0	.000
38	24a	13	Pour/Uehl.	Admin.	Edward Street Overlay Debarr to East 9th	-54.455	0	-54.455
39	24a	13	Pour/Uehl.	Admin.	Towne East Park drainage and park improvements	39.455	0	39.455
40	24a	13	Pour/Uehl.	Admin.	ASD: Ptarmigan Elem. School flooring in three rooms	15.000	0	15.000
41	24b	13	Pour/Uehl.	Admin.	prorate the balance of Edward Street Overlay if not enough	.000	0	.000
42	25	13	Pour/Uehl.	Admin.	Orion Elem. major maintenance	-1.423	0	-1.423
43	25	13	Pour/Uehl.	Admin.	Orion Elem. library books	1.423	0	1.423
44	26a	25	Hoffman	Admin	Newtok solid waste/sewage disposal and safe water bldg.ir	-85.500	0	-85.500
45	26b	25	Hoffman	Admin.	Newtok water and waste diposal improvements	-25.000	0	-25.000
46	26c	25	Hoffman	Ed.	Yupitit School District Consolidated High School Study	110.500	0	110.500
47	26d	25	Hoffman	Ed.	prorate if necessary	.000	0	.000
48	27a	25	Hoffman	Admin.	City of Newtok	-33.300	0	-33.300
49	27b	25	Hoffman	DCRA	AVCP emergency porable airport lighting	12.000	0	12.000
50	27c	25	Hoffman	DOE	Yupitit School District consolidated high school study	21.300	0	21.300
51	27d	25	Hoffman	DOE	prorate if necessary	.000	0	.000
52	28a	25	Hoffman	Admin.	Tununak water/waste disposal improvements	-59.550	0	-59.550
53	28b	25	Hoffman	Admin.	City of Tununak street lights project	24.900	0	24.900
54	28c	25	Hoffman	C&RA	Kwigillingok search and rescue equipment	10.000	0	10.000
55	28d	25	Hoffman	Admin.	Tooksook Bay competion of community freezer project	24.650	0	24.650
56	28e	25	Hoffman		prorate projects if necessary	.000	0	.000
57	29	15	Cotten/Hal.	Admin.	Anch-Eagle River school bus stop lighting	-34.489	0	-34.489
58	29	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	34.489	0	34.489
59	30	15	Cotten/Hal.	Admin.	Chugiak-Birchwood-ER Rural Road Board streetlight constr.	-1.173	0	-1.173
60	30	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	1.173	0	1.173
61	31	11	Rodey/Pearc	Admin.	Central Spenard Park Development	-1.217	0	-1.217
62	31	11	Rodey/Pearc	Admin.	Wilson Street Park improvements	1.217	0	1.217
63	32	11	Rodey/Pearc	Admin.	Anch. West 27th Ave and 26th Ave. drainage improvements	-11.895	0	-11.895
64	32	11	Rodey/Pearc	Admin.	Wilson Street Park	11.895	0	11.895
65	33	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000
66	34	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
67	35a	24	Hoffman	Admin.	Shageluk Fire Hall	-80.000	0	-80.000
68	35b	24	Hoffman	Admin.	City of Kaltag fire hydrant installation	15.000	0	15.000
69	35c	24	Hoffman	Admin.	Holy Cross elders home weatherization	25.000	0	25.000
70	35d	24	Hoffman	DCRA	Beaver fire equipment purchase	15.000	0	15.000
71	35e	24	Hoffman	DCRA	Crooked Creek fire equipment purchase	25.000	0	25.000
72	35f	24	Hoffman		prorate if Shageluk Fire Hall balance is less than 80.0	.000	0	.000
73	36a	24	Hoffman	Admin.	Sleetmute building relocation	-60.300	0	-60.300
74	36b	24	Hoffman	Admin.	McGrath Chamai roof repairs	29.000	0	29.000
75	36c	24	Hoffman	DCRA	Telida snow blower	11.000	0	11.000
76	36d	24	Hoffman	DCRA	Traditional Council of Aniak youth ctr. equipment and heati	20.300	0	20.300
77	36e	24	Hoffman		prorate if amount in a of this section is less than 80.3	.000	0	.000
78	37a	12	Pour/Uehl	Admin.	Downtown Anchorage Library renovation	-119.900	0	-119.900
79	37a	12	Pour/Uehl	Admin.	Ariport Heights Elementary School drainage & playground	30.000	0	30.000
80	37a	12	Pour/Uehl	Admin.	Central Junior High School computer pilot program	71.900	0	71.900
81	37a	12	Pour/Uehl	Admin.	Chugach Optional Elementary School library books and equip	18.000	0	18.000
82	37b	12	Pour/Uehl	Admin.	prorate if section a amount is less than 119.9	.000	0	.000
83	38	0	OMB	HSS	Assistance Payments: AFDC	1,356.300	0	1,356.300
84	39	0	OMB	HSS	Medical Assistance: Medicaid Non-Facility	-889.500	0	-889.500
85	40	0	OMB	HSS	General Relief Medical	-1,900.000	0	-1,900.000
86	41	0	OMB	HSS	Haemophilus influenza type B vaccination program	223.200	0	223.200
87	42	0	OMB	HSS	Juneau Health Center purchase and improvements	810.000	0	810.000
88	43	0	OMB	HSS	Johnson Youth Cneter core services expansion project	400.000	0	400.000
✓ 89	44	0	OMB	DOR	Child Support Enforcement	-23.500	23.5	.000
90	45	0	OMB	DOR	Child Support Enforcement	0 *	0	.000
91	46	0	OMB		Safety Advisory council program receipts expenditure	.000	0	.000
92	47	0	OMB	DCEd	Rural Development Grants extend lapse	.000	0	.000
93	48	0	OMB		lapses		0	.000
94	49a	7	Kert/Men	Admin	Girdwood Drainage	-4.000	0	-4.000
95	49a	7	Kert/Men	Admin	Potter Marsh drainage	-4.000	0	-4.000
96	49b	7	Kert/Men	DOE	Kenai Penn. School Dis. for Nikiski library computer equip	4.000	0	4.000
97	49c	7	Kert/Men	DHSS	Sothern Region EMS Council for Girdwood EMS equipment	4.000	0	4.000
98	49d	7	Kert/Men		prorate 49b and 49c if 49a is less than 8.0	.000	0	.000
✓ 99	50	0	OMB	DF&G	Commercial Fisheries funding source change	-.340	0.34	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
100	51	0	OMB	DF&G	Campbell Tract warehouse	-56.615	0	-56.615
101	51	0	OMB	DF&G	emergency stabilization and repairs on department facilities	56.615	0	56.625
102	52	0	OMB	Courts	electronic recording and computer equipment lang. change	.000	0	.000
103	53	0	OMB	DNR	submerged lands recalculation lang change	.000	0	.000
104	54	0	OMB	DNR	reforestation extend lapse	.000	0	.000
105	55	0	OMB		repeals previous bookkeeping error	.000	0	.000
106	56	0	OMB	DNR	AK State Accounting System clean-up	.000	0	.000
107	57a	4	Duncan	Corr	Lemon Creek Woman's Correctional Facility	-277.000	0	-277.000
108	57b	4	Duncan	HSS	Catholic Community Services van	15.000	0	15.000
109	57c	4	Duncan	PS	AWARE shelter renovation, repair and equipment	27.000	0	27.000
110	57d	4	Duncan	DHSS	REACH inc. renovation, repair, and equipment	30.000	0	30.000
111	57e	4	Duncan	DOTPF	Juneau International Airport equipment	36.000	0	36.000
112	57f	4	Duncan	DOE	KTOO Radio and TV in Juneau for equipment	64.000	0	64.000
113	57g	4	Duncan	DCED	DIPAC Hatchery oxygenation equipment	50.000	0	50.000
114	57h	4	Duncan	DHSS	Saint Vincent DePaul Society homeless shelter	55.000	0	55.000
115	57i	4	Duncan		prorate in amount in section a is less than 277.0	.000	0	.000
116	58a	8	Collins/SturAdmin.		Anchorage school safety lighting	-10.000	0	-10.000
117	58a	8	Collins/SturAdmin.		Huffman Elem. exhaust fans for staff bathrooms	5.000	0	5.000
118	58a	8	Collins/SturAdmin.		Mears Jr. High gym floor crack repair	5.000	0	5.000
119	58b	8	Collins/SturAdmin.		Anchorage Huffman Elementary School	-1.586	0	-1.586
120	58b	8	Collins/SturAdmin.		UAA library books, periodicals, and prof. journals on disk	1.586	0	1.586
121	59	22	Adams	Admin.	N.S. Borough-Anaktuvuk Pass road and airport safety lang.cl	.000	0	.000
122	60	0	Legislature	Leg.	Legislative Finance Area Cost Differential Study extend lap	.000	0	.000
123	61	26	Zharoff	Admin.	Port Lions fire hydrant system		0	.000
124	61	26	Zharoff	Admin.	Port Lions Bay View Drive water and sewer		0	.000
125	61	26	Zharoff	Admin.	Port Lions Bay View Drive		0	.000
126	61	26	Zharoff	Admin.	Port Lions Bay View Drive repairs		0	.000
127	62	14	Halford	Admin.	East Northern Lights Blv./Collie Hill Way channelization	-11.192	0	-11.192
128	62	14	Halford	Admin.	ASD: College Gate Elementary fence and Scenic Pk flooring	11.192	0	11.192
129	63	16	Fahrenkamp	Admin.	Creamer's Refuge and Dairy Bldg. Renovation	-2.170	0	-2.170
130	63	16	Fahrenkamp	Admin.	The Resource Ctr. for Parents and Children windows, carpe	2.170	0	2.170
131	64	0	DEC	DEC	extend Underground Storage Tank Assistance Fund \$.000	0	.000
132	65	0	Leg.	Leg.	Council and Subcommittees	0	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
133	65	0	Leg.	Leg.	expenses related to Nat. Conf. of State Leg. conference 199	0	0	.000
134	66	0	Leg.	Leg.	Budget and Audit Committee extend lapse	0	0	.000
135	67	0	Leg.	Leg.	Leg. Fin.education funding related activities extend lapse	0	0	.000
136	68	9	Rodey/Pear	Admin.	Raspberry Road Walk Path	-14.194	0	-14.194
137	68	9	Rodey/Pear	Admin.	and play equipment for Pamela Joy Lowry Park lang. change	14.194	0	14.194
138	69	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
139	70	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
140	71	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
141	72	0	Courts	Courts	extend operating budget lapse	0	0	.000
142	73	13	Pour/Uehl	Admin.	N. Mtn. View street lighting	-12.897	0	-12.897
143	73	13	Pour/Uehl	Admin.	ASD: Mt. View playground equipment upgrade	12.897	0	12.897
144	74	1	Jones	DEC	Petersburg water treatment plant and reservoir lang. chang	0	0	.000
145	74	1	Jones	DEC	Petersburg solid waste projects	0	0	.000
146	75	0	CRA	CRA	Child Assistance extend lapse	.000	0	.000
147	76	0	Admin	Admin	Child Care Review Board extend lapse	.000	0	.000
148	77a	16	Kert/Men.	Admin.	Pittman Road	-5.583	0	-5.583
149	77a	16	Kert/Men.	Admin.	Edlund Road	-4.871	0	-4.871
150	77a	16	Kert/Men.	Admin.	Petersville Road	-4.331	0	-4.331
151	77a	16	Kert/Men.	Admin.	Johnson Road	-1.673	0	-1.673
152	77a	16	Kert/Men.	Admin.	Oilwell Road/Moose Creek Bridge	-40.000	0	-40.000
153	77a	16	Kert/Men.	Admin.	Visitor Center Construction	-1.384	0	-1.384
154	77a	16	Kert/Men.	Admin.	Port Access Road	-32.335	0	-32.335
155	77a	16	Kert/Men.	Admin.	Palmer/Wasilla Illumination	-2.243	0	-2.243
156	77a	16	Kert/Men.	Admin.	Hollywood and Vine	-2.277	0	-2.277
157	77a	16	Kert/Men.	Admin.	MatSu School Safety	-5.671	0	-5.671
158	77a	16	Kert/Men.	Admin.	Butte Fire Station	-18.201	0	-18.201
159	77b	16	Kert/Men.	Admin.	Wasilla Area Seniors, Inc. van	20.000	0	20.000
160	77c	16	Kert/Men.	Admin.	Upgrade Palmer Sr. Ctr bathrooms	20.000	0	20.000
161	77d	16	Kert/Men.	Admin.	Houston Senior Housing improvements	10.000	0	10.000
162	77e	16	Kert/Men.	Admin.	KTNA startup and repeater	20.000	0	20.000
163	77f	16	Kert/Men.	DNR	Sanitary pull-out on Petersville Road	10.000	0	10.000
164	77g	16	Kert/Men.	DOT	Bradley Road Upgrade	20.000	0	20.000
165	77h	16	Kert/Men.	Admin.	Palmer: Sr. housing design, sewer, water, site improv	18.569	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
166	77i	16 Kert/Men			prorate sœcs. 77b-77g if 77a is less than 100.0	.000	0	.000
167	78	16 Kert/Men	Admin.		Wasilla water system and sewage system facilities lang. c	.000	0	.000
168	79a	6 Kert/Men	Admin.		Hope electrical line	-1.432	0	-1.432
169	79a	6 Kert/Men	Admin.		Harborview paving	-1.236	0	-1.236
170	79a	6 Kert/Men	Admin.		Harborview sprinkler	-14.437	0	-14.437
171	79a	6 Kert/Men	Admin.		Whittier roads and paving	-53.112	0	-53.112
172	79a	6 Kert/Men	Admin.		Seward elementary	-12.846	0	-12.846
173	79a	6 Kert/Men	Admin.		Moose Pass T.V	-20.000	0	-20.000
174	79a	6 Kert/Men	Admin.		Cordova Hospital	-17.068	0	-17.068
175	79a	6 Kert/Men	Admin.		Valdez Scale Renovation	-1.062	0	-1.062
176	79b	6 Kert/Men	DOE		DOA Hope Library Equipment and Books	10.000	0	10.000
177	79c	6 Kert/Men	Admin.		DOA Cooper Landing ambulance	50.000	0	50.000
178	79d	6 Kert/Men	DOE		DOE Whittier School Drainage	45.064	0	45.064
179	79e	6 Kert/Men	Admin		DOA- Cordova Browning St. Sidewalk	12.000	0	12.000
180	79f	6 Kert/Men	DHSS		DHSS Cordova EMS equipment	4.129	0	4.129
181	79g	6 Kert/Men			prorate 79b-79f if 79a is less than 118.129			
182	80	6 Kert/Men.	Admin.		Kenai Borough Cooper Landing restroom facilities	-20.000		-20.000
183	80	6 Kert/Men.	DNR		DNR Cooper Landing restrooms	20.000		20.000
184	138	6 Kubina	DCED		changes Cordova El. Coop Humpback Crk. hydro loan to a gra	.000	0	.000
185	139	23 Finance	Admin..		Diomedes helicopter pad "and community facility repair" lang	.000	0	.000
186	140	23 Finance	Admin.		Nome Icy View water and sewer "and sewage treatment plant proj"	.000	0	.000
187	141	0 MacLean	REV		Appropriate 825.0 from PDRLF to General Fund	825.000	0	825.000
188	142	0 J. Council	Courts		Court System mediation project extend lapse	.000	0	.000
189	143	25 Hoffman	DHSS		*Bethel Youth Facility, residential facilities, design and constructio	.000	0	.000
190					TOTAL:	- 801.160		
191						- 849.000		

CSHB 15(FIN) am, Sections 81-136, 144-156: Supplemental Appropriations

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
81(a)	Commerce/Economic Dev	Grants to Electric Utilities	0.0	2,754.0
81(b)		Conditional language: Certain grants subject to final approp amount		
82	Education	School Construction Account	8,452.0	
83	Education	Pupil Transportation	2,383.5	
84	Administration	Longevity Bonus	5,000.0	
85	Law	Weiss v. State	500.0	
86	Law	Judgments & Claims	718.3	
87	Military/Veterans Aff	Army National Guard-Fuel and Related Costs	96.7	
88	Fish and Game	Seward Peninsula Bear Survey	13.0	
89	Military/Veterans Aff	Disaster Relief Fund-1989 Anchorage Flood	563.9	
90	Natural Resources	Fire Suppression Costs	25,500.0	
91	Natural Resources	Maintenance/Parks on Mental Health Trust Lands	325.0	
92	Fish and Game	FRED-Main Bay/Tulka Hatcheries	900.0	
93	Fish and Game	Implement Changes in Subsistence Law	150.0	
94	Public Safety	Fish & Wildlife Protection-Transportation/Travel	127.7	
95	Public Safety	Transportation/Security/Search and Rescue	911.0	
96	Transportation/PF	Southeast Region Maintenance/Operations-Condemnation	275.0	
97	Environmental Cons	Domestic Wastewater Program	749.2	
98	Community/Regional Aff	Renter Equivalency Rebate Program	374.4	
99	Community/Regional Aff	Revenue Sharing/City of Hoonah	3.5	
100	Community/Regional Aff	Revenue Sharing/City of Selawik	1.2	
101	Corrections	Personal Services	2,021.9	
102	Corrections	Operating Costs	1,073.4	
103	University	Alaska Space Grant Program Match	100.0	
104	University	Hazardous Waste Disposal/Response/Safety	150.0	
105	Alaska Court System	State v. Amerada Hess, et al.	36.7	
106	Administration	Public Defender-FY91	115.0	
107	Administration	General Services Mailroom-Increased Postage	45.5	
108	Administration	Lease Payments	500.0	
109	Health/Social Services	Longevity Bonus Hold Harmless	792.6	
110	Community/Regional Aff	City of False Pass	1.0	
111	Natural Resources	Chugach State Park Access Litigation-FY91 & FY92	50.0	

Attachment X

5-20-91

SFC-91

CSHB 15(FIN) am, Sections 81-136, 144-156: Supplemental Appropriations

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
112	University	Fairbanks Campus Library Construction Claim Settlement	650.0	
113	Alaska Court System	Operating Expenses	314.7	
114(a)	Health/Social Services	Misc Claims/Stale-dated Warrants	5.8	
114(a)	Administration	Misc Claims/Stale-dated Warrants	112.4	
114(a)	Revenue	Misc Claims/Stale-dated Warrants	0.9	
114(a)	Education	Misc Claims/Stale-dated Warrants	0.6	
114(a)	Military/Veterans Aff	Misc Claims/Stale-dated Warrants	0.6	
114(a)	Corrections	Misc Claims/Stale-dated Warrants	9.0	
114(a)	Transportation/PF	Misc Claims/Stale-dated Warrants	16.6	
114(b)	Transportation/PF	Misc Claims/Stale-dated Warrants - Airport Revenue Fund		17.6
115(a)		Sec. 115 Corrects Prior Year Transactions/Not New Authorizations		
115(b)	Revenue	National Petroleum Reserve-AK Special Revenue Fund	30.1	
115(c)	Military/Veterans Aff	Disaster Relief Fund-1986 Southcentral Flood	1,701.5	
115(d)	Corrections	Outstanding Costs-FY89	115.5	
116	Corrections	Outstanding Costs-FY90	524.5	
117	Corrections	Corroctional Industries Outstanding Costs-FY90		20.9
118	Administration	Public Defender-FY90	63.3	
119	Governor	Retroactive COLA - Executive Branch Employees	8,756.6	5,394.7
120	University	Retroactive COLA - University Employees	3,253.5	1,669.5
121	Legislature	Retroactive COLA - Legislative Employees	675.2	
122	Alaska Court System	Retroactive COLA - Judges/Court System Employees	750.0	
123	Administration	Arbitration Award/PSEA	245.0	
124	Transportation/PF	Masters, Mates, Pilots Agreement	79.3	
125	Transportation/PF	APEA Agreement - FY88, 89, 90, 91		77.5
126	Public Safety	VPSO Wage Claims	23.3	
127	Transportation/PF	Marine Engineers Beneficial Association Agreement	90.6	
128	Natural Resources	Cooper Landing Fuel Break Project/Bark Beetle Infestation	65.7	
129	Governor	Alaska Women's Commission Operations/Conference	40.0	38.5
130	Environmental Cons	City of Marshall Contaminated Water Supply		431.0
131	Education	School District Overhead Costs-FY91	2,782.6	
132	Transportation/PF	Pothole Repair	510.8	

CSHB 15(FIN) am, Sections 81-136, 144-156: Supplemental Appropriations

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
133	Environmental Cons	Studies Required by CH 191, SLA 1990		60.0
134	University	1991 ACCFT Arbitration Decision	1,220.0	
135	Fish and Game	Subsistence Division Outstanding Obligations-FY90	5.0	
136	Military/Veterans Aff	Disaster Relief Fund-1991 Spring Flood Disasters	3,000.0	
144	Administration	Grant-City of Kotzebue Snow Removal	40.0	
145		Transfer of MH Trust Income Acct to MH Capital Projects Acct		
146	Governor	ANWR National Education Effort-FY91 & FY92	3,000.0	
147	Natural Resources	Implement Alaska Reclamation Act-FY92	166.6	
148	Law	Exxon Valdez Litigation-FY92	2,000.0	
149	Administration	Sokolov Compensation/APUC	28.8	
150	Community/Regional Aff	Senior Citizens/Disabled Veterans Property Tax Exemption Program	2,233.7	
151	Education	Dillingham City Schools Roof Repairs	623.1	
152	Transportation/PF	Anchorage Airport Porters' Settlement		308.0
153	Environmental Cons	Oil/Haz Substance Release Mitigation Acct-FY92		
154	Environmental Cons	Galena School Oil Spill		402.5
155	Transportation/PF	Dalton Highway Rehabilitation/Resurfacing	1,000.0	
156	Education	Nome Beltz School Complex Excess Fixed Costs	150.0	
TOTAL NEW APPROPRIATIONS			86,215.7	11,174.2
Less Section 115			-1,847.1	0.0
TOTAL NEW AUTHORIZATIONS			84,368.6	11,174.2

Report of the Alaska Oil Spill Commission
Executive Summary

SPILL

The Wreck of the Exxon Valdez
Implications for Safe Marine Transportation

January 1990

Recommendation 20
Marine pilot qualifications

Training and experience standards for marine pilots in Alaska should be upgraded to require actual experience in Alaska operations of vessels at thresholds of 60,000 and 150,000 deadweight tons.

Training and experience requirements have been reduced for pilots of large tankers in Prince William Sound and Cook Inlet since the late 1970s, allowing pilots to qualify for very large ship operations on insufficient experience. While no accidents have been caused by this circumstance, a system with multiple thresholds is inherently safer.

Recommendation 21
State as co-insured

Insurance policies should identify the State of Alaska as an additional insured or named beneficiary.

The shipping industry is responsive to economic incentives. Insurance premiums and premium requirements create incentives. The insurance industry is responsive to the needs of co-insureds. Such practices were required during construction of the trans-Alaska pipeline. There is every reason to revive them.

Recommendation 22
Remote spill response

The state should set rigorous requirements for private oil spill prevention and response capability in remote locations. The state also should develop response plans for major spills and articulate a prevention program from the Aleutian Islands to the Arctic.

Despite the state's obligation to respond to major spills, only if private resources are committed to prevention systems and response can an acceptable reduction in risk be achieved.

Marine traffic in arctic Alaska already poses unacknowledged risk. Fuel provisions delivered by sea and vessels fueled by oil create risks of damage in these hazardous and environmentally fragile waters. Spills are usually impossible or much more difficult to contain and collect in arctic waters. Immediacy of response is the key to cleanup if a spill occurs.

Measures should be undertaken to reduce spill risk in the arctic, including better vessel tracking and contingency plan requirements for all large vessels transiting the arctic, and for smaller vessels carrying oil or major fuel supplies.

**THE FOLLOWING DOCUMENT HAS NOT
BEEN FILMED BUT IS AVAILABLE IN THE
ORIGINAL FILE.**

HB 16

HOUSE COMMITTEE REPORT

(11)

Date Referred: March 26, 1991

FURTHER REFERRALS:

Date of Committee Action: 4-22-91

The FINANCE Committee considered:

HB 16

HOUSE BILL NO. 16

PARIMUTUEL RACING/AK RACING COMMISSION

"An Act establishing the Alaska Racing Commission and authorizing parimutuel wagering at sanctioned events; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 16 (Juo) the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) LAW 2-8-91
DCED 2-8-91

zero fiscal note Public Safety

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Mike Stavrou</i>	✓	<i>Eileen P. Machean</i>		✓	
<i>Tom Phelan</i>	✓	<i>Kenneth</i>		✓	
<i>Ronald J. Lee</i>	X	<i>Bob King</i>		✓	
		<i>Robert</i>		✓	
		<i>Marie Boyer</i>		✓	
		<i>Tom</i>	X		

Mike Stavrou Eileen P. Machean
CHAIRMAN'S SIGNATURE

CS FOR HOUSE BILL NO. 16 (JUDICIARY)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE JUDICIARY COMMITTEE

Offered: 3/26/91
Referred: Finance

Sponsor(s): REPRESENTATIVE LARSON

A BILL

FOR AN ACT ENTITLED

1 "An Act establishing the Alaska Racing Commission and authorizing parimutuel wagering
2 at sanctioned events; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 05 is amended by adding a new chapter to read:

5 CHAPTER 45. HORSE RACING.

6 ARTICLE 1. ALASKA RACING COMMISSION.

7 Sec. 05.45.010. ALASKA RACING COMMISSION. (a) The Alaska Racing
8 Commission is established in the Department of Commerce and Economic Development. The
9 commission is composed of five members appointed by the governor and confirmed by a
10 majority of the legislature meeting in joint session. One member shall have experience in the
11 regulation, supervision, or conduct of parimutuel wagering or horse racing; one member shall
12 have experience in law enforcement; one member shall have experience in bookkeeping or ac-
13 counting; two members shall be public members.

14 (b) At the time of appointment, the governor shall indicate which position described in

1 (a) of this section the appointee is filling. The governor may not move a member from one
2 position to another without resubmitting the appointment to the legislature for confirmation.

3 (c) Each member of the commission shall at the time of the member's appointment have
4 been a resident of the state for at least two years.

5 (d) A person may not serve as a member of the commission if that person has been
6 convicted of

7 (1) a felony; or

8 (2) an offense defined in AS 05.45.950, AS 11.66.200 - 11.66.280, or a
9 comparable provision of municipal, state, or federal law.

10 (e) A person may not serve as a member of the commission until the investigation
11 required under AS 18.65.090 is completed.

12 (f) The commission shall elect a chair from its membership.

13 (g) Three members of the commission constitute a quorum for the transaction of business.

14 (h) The department shall request from the Department of Public Safety a criminal history
15 records check of

16 (1) a person appointed by the governor to serve as a member of the Alaska
17 Racing Commission;

18 (2) an applicant for employment with the Alaska Racing Commission;

19 (3) an applicant to serve as a race official or race meet observer;

20 (4) an applicant for a license under AS 05.45.100 or a special permit under
21 AS 05.45.110.

22 Sec. 05.45.020. TERM OF OFFICE. Members of the commission serve staggered terms
23 of four years. A vacancy is filled by appointment for the unexpired term. A member of the
24 commission holds office until a successor is appointed and qualifies.

25 Sec. 05.45.030. REMOVAL AND SUSPENSION OF MEMBERS. (a) A member may
26 be removed only by a vote of a majority of the legislature meeting in joint session or by the
27 governor with the consent of a majority of the legislature meeting in joint session. If the
28 governor proposes to remove a member when the legislature is in session, the governor shall
29 submit a request for legislative consent to the speaker of the house and the president of the
30 senate. If the governor proposes to remove a member when the legislature is not in session, the
31 governor shall notify all legislators in writing. If a majority of the legislators approve the

1 removal in writing, the governor may remove the member. If the governor does not receive
2 approval before the legislature convenes in regular session, the governor shall submit the
3 proposed removal as set out in this section. A member whose removal has been proposed by the
4 governor retains the member's seat on the commission until the legislature has approved the
5 removal.

6 (b) The governor may immediately suspend a member for a violation of law or for
7 misconduct in office pending removal from office under (a) of this section.

8 Sec. 05.45.040. COMPENSATION AND PER DIEM. Members of the commission do
9 not receive a salary for their service on the commission but are entitled to per diem and travel
10 expenses authorized by law for state boards and commissions under AS 39.20.180.

11 Sec. 05.45.050. DUTIES AND POWERS OF THE COMMISSION. (a) The commission
12 shall, in consultation with the attorney general,

13 (1) adopt regulations concerning

14 (A) the issuance, renewal, suspension, and revocation of licenses and
15 special permits;

16 (B) the immediate suspension of a license or special permit of a person
17 subject to this chapter during an investigation of a violation of this chapter or a regulation
18 adopted under this chapter;

19 (C) the appointment of race officials, including race meet observers, and
20 their duties;

21 (D) the distribution of the parimutuel pool among the race meet operator,
22 purse money, winning tickets, and the commission;

23 (E) retention of breakage by a race meet operator;

24 (F) veterinary standards for race meets;

25 (G) parimutuel equipment to be used by race meet operators;

26 (H) auditing procedures; and

27 (I) other matters directly related to horse racing and parimutuel wagering;

28 (2) regulate and supervise all horse races;

29 (3) inspect and approve race tracks and race horses;

30 (4) establish racing dates and durations;

31 (5) sanction horse racing within municipalities at locations approved by the

1 commission;

2 (6) set all license and special permit fees;

3 (7) make an annual report to the commissioner of commerce and economic
4 development and the legislature of its administration of this chapter before February 15 of each
5 year;

6 (8) keep detailed records of all race meets and of all collections and
7 disbursements;

8 (9) supervise the making and distribution of parimutuel pools

9 (10) set requirements for the minimum liability insurance coverage that a race
10 meet operator must have;

11 (11) impose an admission surcharge for a race meet of \$1 without regard to
12 whether the race meet operator charges an admission fee.

13 (b) The commission may

14 (1) hire staff, and appoint persons as race meet observers, as needed to administer
15 this chapter, if the investigation required under AS 18.65.090 finds that the person has not been
16 convicted of a crime set out in AS 05.45.010(d);

17 (2) issue subpoenas to compel witnesses to appear before it;

18 (3) compel the production of documents showing the receipts and disbursements
19 of a race meet operator;

20 (4) appoint a hearing officer to conduct a hearing required by this chapter or by
21 a regulation adopted under it.

22 Sec. 05.45.060. EMPLOYEES OF THE COMMISSION. Employees of the commission
23 are in the partially exempt service under AS 39.25.120.

24 Sec. 05.45.070. REGULATIONS OF THE COMMISSION. The attorney general shall
25 enforce the regulations of the commission.

26 Sec. 05.45.080. RECORDS OF THE COMMISSION. All records of the commission are
27 public records and subject to public inspection.

28 Sec. 05.45.090. PROCEEDS. Fees and other money received by the commission shall
29 be paid into the general fund.

30 ARTICLE 2. RACE MEETS.

31 Sec. 05.45.100. RACE MEET OPERATOR'S LICENSE. (a) A person may not conduct

1 a race meet in the state without a race meet operator's license issued by the commission. A race
2 meet operator's license is valid for three years unless revoked or suspended by the commission
3 and is not transferable.

4 (b) The race meet operator has the exclusive right to operate or contract for the operation
5 of concessions at the site of the race meet.

6 (c) A race meet operator's license may not be issued until the investigation required
7 under AS 18.65.090 is completed. A person convicted of a crime set out in AS 05.45.010(d)
8 may not receive a race meet operator's license.

9 (d) A race meet may be conducted only within a municipality.

10 Sec. 05.45.110. SPECIAL PERMITS. (a) A person may not participate in a race meet
11 as an owner of an animal participating in the race meet, trainer, jockey, driver, attendant, groom,
12 stable person, veterinarian, employee of a race meet operator, concessionaire, or concession
13 employee without a special permit issued by the commission.

14 (b) A special permit is valid for one year unless revoked or suspended by the
15 commission. The commission may not issue a special permit under this section until the
16 investigation required under AS 18.65.090 is completed. A person convicted of a crime set out
17 in AS 05.45.010(d) may not receive a special permit.

18 Sec. 05.45.120. LOCAL OPTION. The commission may not sanction a race meet within
19 a municipality unless the municipality

20 (1) by ordinance approved by the voters authorizes parimutuel wagering on horse
21 races and provides for municipal licensing of race meets within the municipality; and

22 (2) after a public hearing on the license, has approved issuance or renewal of the
23 municipal license for the race meet.

24 Sec. 05.45.130. DISTRIBUTION OF PARIMUTUEL POOL. (a) Except as provided
25 in (b) and (c) of this section, the parimutuel pool shall be distributed

26 (1) 65 percent to the holders of winning tickets;

27 (2) 15 percent to the race meet operator conducting the race meet;

28 (3) 10 percent as purse money; and

29 (4) 10 percent to the commission.

30 (b) The commission may by regulation adjust the distribution of the parimutuel pool as
31 necessary to promote efficient and successful race meets, except that the 10 percent that is

1 allocated to the commission under (a)(4) of this section may not be increased or decreased.

2 (c) Notwithstanding AS 34.45, money that is owed to holders of winning tickets but not
3 claimed within six months after the date for distribution of the parimutuel pool shall be paid to
4 the commission for deposit into the general fund.

5 Sec. 05.45.140. REPORTS BY THE RACE MEET OPERATOR. (a) The race meet
6 operator shall report to the commission within 30 days after each race on the distribution of the
7 parimutuel pool.

8 (b) The race meet operator shall report to the commission within 30 days after the end
9 of the race meet on the operation and proceeds of concessions at the site of the race meet.

10 Sec. 05.45.150. OBSERVATION OF RACE MEETS. (a) The commission may appoint
11 a member of the commission or other person to observe the conduct of race meets. An observer
12 shall be present at the site of each race meet on the day before, the day after, and during the race
13 meet.

14 (b) A person who is not a member of the commission or an employee of the commission
15 does not receive a salary but is entitled to per diem and travel expenses, for each day the person
16 is engaged in the actual performance of duties as a race meet observer.

17 ARTICLE 3. GENERAL PROVISIONS.

18 Sec. 05.45.900. ADMINISTRATIVE PROCEDURE ACT. The operations of the
19 commission are subject to the Administrative Procedure Act (AS 44.62).

20 Sec. 05.45.910. CONFLICT OF INTEREST ACT. The commission is subject to
21 AS 39.50 (conflict of interest).

22 Sec. 05.45.950. PROHIBITED ACTS AND PENALTIES. (a) It is a class A
23 misdemeanor to knowingly

24 (1) violate or fail to comply with a regulation of the commission or a provision
25 of this chapter if no effect on the outcome of a horse race was intended;

26 (2) record, report, or register a wager on a horse in a horse race unless under the
27 provisions of this chapter;

28 (3) place a wager upon the results of a horse race except by a parimutuel method
29 of wagering conducted by a race meet operator licensed under this chapter, and upon the grounds
30 or enclosure of the race meet operator;

31 (4) permit a person under the age of 21 to use the parimutuel system.

1 (b) Violation of a regulation or provision of this chapter with intent to affect the outcome
2 of a horse race is a class C felony.

3 Sec. 05.45.990. DEFINITIONS. In this chapter,

4 (1) "breakage" means the odd cents by which the amount payable on each dollar
5 wagered exceeds a multiple of 10 cents; breakage may not exceed 20 percent of the total amount
6 deposited in the pool;

7 (2) "commission" means the Alaska Racing Commission;

8 (3) "harness race" means a race where the horses are harnessed to a sulky,
9 carriage, or similar vehicle and driven by a driver;

10 (4) "horse race" means either a race where the horses are mounted and ridden by
11 jockeys or a harness race;

12 (5) "parimutuel" means a form of wagering on the outcome of horse races in
13 which those who wager personally purchase tickets of various denominations on a horse and all
14 wagers for each race are pooled and held by the race meet operator for distribution; when the
15 outcome of the race has been decided, the race meet operator distributes the percentage of the
16 total wagers determined by the commission to holders of tickets on the winning horses;

17 (6) "parimutuel pool" means the total of all wagers on all horses in a particular
18 race to win, to place, or to show, the total of all wagers on two or more horses in a particular
19 race to finish in a particular order, or the total of all wagers on all horses to win in combination
20 two or more races;

21 (7) "race meet" means an exhibition that includes horse races, where the
22 parimutuel system is used;

23 (8) "race meet operator" means the person who is authorized to conduct a race
24 meet sanctioned by the commission;

25 (9) "special permit" means a permit issued by the commission to participants in
26 a race meet, other than the race meet operator, under AS 05.45.110.

27 * Sec. 2. AS 18.65.090 is amended by adding a new subsection to read:

28 (b) Upon receipt of the fingerprints of the applicant and payment of the fee authorized
29 in AS 44.41.025(b) and 44.41.040, the department shall perform a criminal history records check
30 of the persons listed in AS 05.45.010(h) and shall report the results of those records checks to
31 the Department of Commerce and Economic Development.