

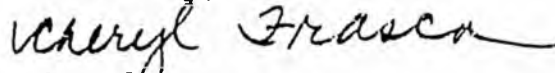
Leg. Finance-House & Senate Finance Comte Files (1991-1992) 709

Distribution of Funding for Covered and Non-Covered^s

The Senate Finance Committee requested a distribution of the allocation of funding provided in section 1 for covered and non-covered employees. For the House Finance Committee's reference, a copy of this information is also attached.

Please let me know if there is any additional information I can provide.

Sincerely,



Cheryl Frasca
Director

cc: Representative Eileen MacLean
Shelby Stastny, Office of Management and Budget
Bruce Kendall, Office of the Governor

CS FOR HOUSE BILL NO. 182 (STATE AFFAIRS)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Offered: 3/25/91

Referred: Finance

Funding Information:	General Fund	\$14,922,500
	Other Funds	<u>6,488,700</u>
		\$21,411,200

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for contract settlement costs and an arbitration award for
 2 public employees who are members of collective bargaining units, and for salary
 3 adjustments for public employees who are not members of a bargaining unit; and
 4 providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. The sum of ^{14,151,300} ~~\$14,818,000~~ is appropriated to the Office of the Governor, office of
 7 management and budget, to pay a 5.0 percent ~~5.0 percent~~ cost-of-living salary adjustment for executive branch
 8 employees for the period January 1, 1991, through June 30, 1991, from the following sources:

9	Federal Receipts	1,784,300	\$1,747,400
10	General Fund Match	356,800	346,100
11	General Fund	7,756,200	8,808,900
12	General Fund/Program Receipts	428,000	435,800
13	General Fund/Mental Health	215,600	408,100
14	Interagency Receipts	584,000	597,500

1	Agricultural Loan Fund		15,800
2	State Corporation Receipts		283,300
3	Fish and Game Fund	172,100	171,800
4	Science and Technology Endowment Income		6,500
5	Highway Working Capital Fund	178,300	53,400
6	International Airports Revenue Fund	449,600	303,800
7	Public Employees' Retirement Fund		49,000
8	Second Injury Fund Reserve Account		2,200
9	Disabled Fisherman's Reserve Account		2,500
10	Surplus Property Revolving Fund	3,000	1,900
11	Teachers' Retirement System Fund		37,400
12	Veterans' Revolving Loan Fund		7,100
13	Commercial Fishing Loan Fund		22,000
14	Real Estate Surety Fund		1,200
15	Judicial Retirement System		500
16	Public Law 81-874 Receipts		800
17	National Guard Retirement System		400
18	Training and Building Fund	11,800	11,600
19	Permanent Fund Dividend Fund	74,700	77,700
20	Oil and Hazardous Response Fund		256,800
21	Small Business Loan Fund		1,100
22	Tourism Revolving Loan Fund		900
23	Capital Improvement Project Receipts	1,391,100	1,108,300
24	Housing Assistance Loan Fund		28,800
25	Mining Revolving Loan Fund		3,400
26	Child Care Revolving Loan Fund		800
27	Historical District Revolving Loan Fund		200
28	Fisheries Enhancement Loan Fund		5,000
29	Alternative Energy Revolving Loan Fund		4,300
30	Residential Energy Conservation Loan Fund		4,100
31	Power Development Revolving Loan Fund		11,700

1 * Sec. 2. The sum of \$4,923,000 is appropriated to the University of Alaska to pay salary adjustments
2 in accordance with the compensation policy of the board of regents for the period January 1, 1991.
3 through June 30, 1991, from the following sources:

4	Federal Receipts	\$332,100
5	General Fund	3,253,500
6	Interagency Receipts	321,100
7	U/A Student Tuition/Fees/Services	810,100
8	U/A Indirect Cost Recovery	42,600
9	University Restricted Receipts	163,600

10 * Sec. 3. The sum of \$675,200 is appropriated from the general fund to the Alaska State Legislature
11 to pay a 5.0 percent cost-of-living salary adjustment for legislators and legislative branch employees for
12 the period January 1, 1991, through June 30, 1991.

13 * Sec. 4. The sum of \$750,000 is appropriated from the general fund to the Alaska Court System to
14 pay a 5.0 percent cost-of-living salary adjustment for judges and court system employees for the period
15 January 1, 1991, through June 30, 1991.

16 * Sec. 5. The sum of \$245,000 is appropriated from the general fund to the Department of
17 Administration to satisfy an arbitration award regarding monetary terms of the agreement with the Public
18 Safety Employees Association for the fiscal year ending June 30, 1991.

19 * Sec. 6. This Act takes effect immediately under AS 01.10.070(c).

LETTER OF AGREEMENT
between the
STATE OF ALASKA
and the
ALASKA PUBLIC EMPLOYEES ASSOCIATION

RE: Pay Rate for Airport Safety Officers V/VI

It is agreed and understood between the parties that the following terms shall apply regarding pay rates for the period May 16, 1988, through November 6, 1990:

1. Airport Safety Officer VI

The incumbent(s) of PCN 252757, Airport Safety Officer VI, shall be paid at the appropriate step of Range 21.

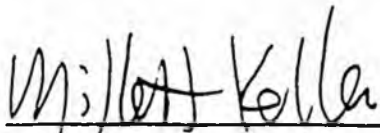
2. Airport Safety Officer V

Incumbents of PCNs 253013, 252758, 252759, Airport Safety Officer V positions, shall be paid at the appropriate step of Range 20.

3. Time-frames for disputes regarding calculation of retroactive payments shall be processed in accordance with the contractual grievance procedures.

The parties recognize that funding for this agreement is subject to legislative approval in accordance with AS 23.40.215.

FOR THE STATE OF ALASKA:

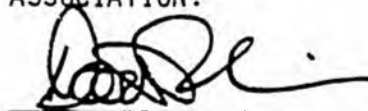


Commissioner Millett Keller
Department of Administration

1/24/91

Date

FOR THE ALASKA PUBLIC EMPLOYEES
ASSOCIATION:



David R. Kaiser
Alaska Public Employees Association

1/18/91

Date

Distribution of 5% COLA Increase

Proposed Amendments to CSHB182(SA)

The following table is a breakdown between non-covered ie., exempt employees, and covered employees.

	Non-Covered	Covered
Federal Receipts	23,587	1,760,713
General Fund Match	11,080	345,720
General Fund	1,070,021	6,686,179
General Fund/Program Receipts	85,390	342,610
General Fund/Mental Health	41,472	174,128
Interagency Receipts	149,888	434,112
Agricultural Loan Fund		15,800
State Corporation Receipts	282,723	577
Fish and Game Fund	4,611	167,489
Science and Technology Endowment Income	6,500	
Highway Working Capital Fund	1,597	176,703
International Airports Revenue Fund	13,721	435,879
Public Employees' Retirement Fund	8,243	40,757
Second Injury Fund Reserve Account		2,200
Disabled Fisherman's Reserve Account		2,500
Surplus Property Revolving Fund		3,000
Teachers' Retirement System Fund	5,673	31,727
Veterans' Revolving Loan Fund		7,100
Commercial Fishing Loan Fund	46	21,954
Real Estate Surety Fund	118	1,082
Judicial Retirement System		500
Public Law 81-874 Receipts		800
National Guard Retirement System		400
Training and Building Fund		11,800
Permanent Fund Dividend Fund	2,429	72,271
Oil and Hazardous Response Fund	17,211	239,589
Small Business Loan Fund		1,100
Tourism Revolving Loan Fund	675	225
Capital Improvement Project Receipts	84,116	1,306,984
Housing Assistance Loan Fund	2,376	26,424
Mining Revolving Loan Fund		3,400
Child Care Revolving Loan Fund	757	43
Historical District Revolving Loan Fund		200
Fisheries Enhancement Loan Fund	168	4,832
Alternative Energy Revolving Loan Fund	208	4,092
Residential Energy Conservation Loan Fund	163	3,937
Power Development Revolving Loan Fund	11,700	
TOTAL	1,824,473	12,326,827

STATE OF ALASKA

OFFICE OF THE GOVERNOR OFFICE OF MANAGEMENT AND BUDGET

WALTER J. HICKEL, GOVERNOR

P.O. BOX AM
JUNEAU, ALASKA 99811-0199
PHONE: (907) 465-3568

April 3, 1991

The Honorable Mike Navarre
Co-Chairman
House Finance Committee
P. O. Box V
Juneau, AK 99811

Dear Representative Navarre:

Currently pending in the House Finance Committee are House Bills 181 and 182, the Governor's legislation providing a cost of living adjustment for state employees in fiscal year 1991.

On behalf of the Governor, I request your consideration in scheduling the legislation for committee action. At that time, I also request the committee consider the following amendments.

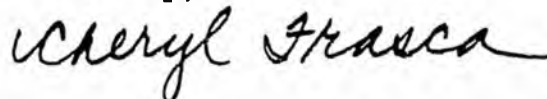
Since introduction of House Bill 182, the appropriation bill, an agreement has been reached with the Labor, Trades and Crafts unit. As a result, I would appreciate the committee's consideration of amending section one to include the \$1,656,300 necessary to meet the terms of this agreement. The Division of Labor Relations' notification of the "monetary terms" of this contract is attached for your review.

In addition, there is also a correction which is necessary. Since the bill's introduction, the Division of Labor Relations notified OMB an error was made regarding the effective date of the COLA for General Government Unit "Class 1" employees. The effective date for this group is July 1, 1991, instead of January 1, 1991. Accordingly, a reduction of \$2,322,900 is possible. For your reference, I have included this memorandum as well.

The net effect of these two amendments is a reduction in section one of \$666,600 in total funds. For your reference, attached is a marked up copy of these requested changes which also reflects an amendment to the appropriation language in section one.

Should you have any questions or would like additional information,
please just let me know. Thank you.

Sincerely,



Cheryl Frasca
Director

attachments

cc: Representative Eileen MacLean
Co-Chairman, House Finance Committee

J. Shelby Stastny
Bruce Kendall
Office of the Governor

MEMORANDUM

State of Alaska

TO: Cheryl Frasca
Director
Division of Budget Review
Office of Management and Budget
Office of the Governor

DATE: March 4, 1991

FILE NO:

TELEPHONE NO: 465-4404

THRU: *MEM FOR*
Millett Keller
Commissioner
Department of Administration

SUBJECT: COLA Error; GGU "Class 1"

FROM: Bruce Cummings
Director
Division of Labor Relations
Department of Administration

My February 21 memorandum to you on contractual cost-of-living adjustments (COLAs) was in error regarding the effective date of the COLA for General Government Unit "Class 1" employees [AS 23.40.200(a)(1)]. Per the arbitrator's award for this subgroup, the scheduled COLA does not take effect until July 1, 1991 (Article 21, Section 2-A of the agreement).

I sincerely apologize for any inconvenience my error created. For case of reference and to minimize perpetuation of the error, I have attached a revised memorandum listing all units and effective dates.

BC/pab
8/8/0631861.wp
Attachment: COLA Memorandum

MEMORANDUM

State of Alaska

TO: Cheryl Frasca
Director
Division of Budget Review
Office of Management and Budget
Office of the Governor

THRU: *MEM for*
Millet Keller
Commissioner
Department of Administration

DATE: March 4, 1991

FILE NO:

TELEPHONE NO: 465-4404

SUBJECT: Cost of Living Allowance
(COLA) Pay Increases
(REVISED)

FROM: Bruce Cummings
Director
Division of Labor Relations
Department of Administration

We have just been advised by the U.S. Bureau of Labor Statistics that the Consumer Price Index for All Urban Consumers (CPI-U) for Anchorage, Alaska, rose by seven percent (7%) for calendar year 1990. Consequently, Cost of Living Allowances (COLAs) to salaries/wages are contractually due for the bargaining units noted below; since the COLA due may not exceed five percent (5%) in most of our collective bargaining agreements, each group listed is eligible for a five percent (5%) COLA; exceptions are discussed in ensuing paragraphs.

The following groups are eligible for a five percent (5%) COLA, on the dates noted.

<u>BARGAINING UNIT</u>	<u>EFFECTIVE DATE/COMMENT</u>
1. General Government Unit (GGU)	
a. "Class 1" employees [AS 23.40.200(a)(1)]	Full COLA (5%) effective - July 1, 1991.
b. "Class 2 and 3" employees [AS 23.40.200(a)(2) and (3)]	COLA effective January 1, 1991.
2. Supervisory Unit (SU)	Full COLA (5%) applied to schedule for employees subject to AS 23.40.200(a) (2) and (3); all salaries to be converted to this schedule effective January 1, 1991.
3. Confidential Employees Association (CEA) (K)	Effective January 1, 1991.
4. Public Safety Employees Association (PSEA)	Effective January 1, 1991.
5. Centralized Correspondence Study Education Association (CCSEA)	Effective January 1, 1991.

BARGAINING UNITEFFECTIVE DATE/COMMENT

- | | |
|--|--------------------------|
| 6. Teachers' Education Association
of Mt. Edgecumbe (TEAME) | Effective July 1, 1991. |
| 7. Inlandboatmen's Union of the Pacific
(IBU) | Effective April 1, 1991. |

In addition to these COLAs, we also have an uncapped COLA clause in the contract with the Alaska Vocational Technical Center Teachers' Association, entitling them to a full seven percent (7%) COLA, effective July 1, 1991. (This agreement was negotiated with State Board of Education under Title 14, and does not expire until June 30, 1992.)

Please prepare the requests for appropriation which are necessary to fulfill our contractual obligations for these COLAs. Additional appropriation needs may exist in the near future for bargaining units discussed below:

1. We have recently received tentative agreement on wage adjustments for the Labor, Trades and Crafts (LTC) bargaining unit. However, the tentative agreement is subject to ratification balloting, the results of which are due March 12. If the contract is ratified, we will advise you by separate cover of the "monetary terms" subject to legislative approval and appropriation.
2. 1991 wage negotiations with the International Organization of Masters, Mates & Pilots (MM&P) and Marine Engineers Beneficial Association, AFL-CIO (MEBA), are just commencing. If negotiations are concluded while the legislature is in session, any "monetary terms" will be reported and we will ask you to seek any necessary appropriations. If negotiations are not concluded within that time, terms will be reported and funding sought in the next session.

Please do not hesitate to contact me if you have any questions on these matters.

BC/lr
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MEMORANDUM

State of Alaska

TO: Cheryl Frasca
Director
Division of Budget Review
Office of the Governor

DATE: March 12, 1991

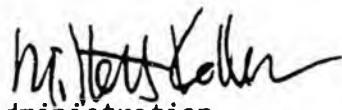
FILE NO:

TELEPHONE NO: 465-4404

THRU:

SUBJECT: Monetary Terms of Labor,
Trades and Crafts (LTC)
Contract

FROM: Millett Keller
Commissioner
Department of Administration



As indicated in our January 7, 1991, memorandum regarding "monetary terms" for FY 91, the State has been negotiating with Local #71, the representative of the Labor, Trades and Crafts (LTC) unit. The negotiations have been completed. We were notified on March 12 that union membership had ratified the contract changes. I am herewith providing you with the monetary terms so that supplemental and budget amendment requests may be made to the legislature. Simultaneously, I am providing the legislature with the monetary terms, as required by law.

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that require an appropriation for their implementation, changes that will result in a change in State revenues, or changes that will result in a change in production work hours for State employees.

I. Require Appropriation.

- A. For the period January 1 through June 30, 1991, each employee in the bargaining unit is to receive \$65.00 for each of the twelve pay periods in which they work. At the time of negotiations, there were 1,671 active employees in the unit. Information on the change in membership during the period, and the number of part-time or seasonal employees who may not work in each period, will not be known precisely until the period ends. A supplemental appropriate slightly larger than

1,671 X \$780
+ benefits (except health insurance)

should be sufficient. You may have information with which to refine the amount needed.

B. For FY 92, there are several changes to the wage structure.

1. The wage scale for employees other than Class 1 employees (not allowed to strike) is increased 4.5 percent effective July 1, 1991. Class 1 employees will be moved to this schedule also. For them, it is a 3.2 percent increase. Class 1 employees make up approximately 23 percent of the unit, but only 20 percent of the wages.
2. In addition, the service bonus (equivalent of longevity) provision was modified from a cents-per-hour basis to a percentage basis. Instead of 30¢ and 60¢, the two service bonus steps will be 3 percent each.
3. The subsistence (equivalent to geographic differential) provision was also changed. The rate was increased by 3¢ per step per day. Further, subsistence will be calculated as an hourly rate (based on a normal workweek) and added to the regular hourly rate. Employees in the Aleutian Islands and Bristol Bay election districts will have their subsistence increased from seven steps to eight steps.
4. Finally, the hourly payments to nonpermanent employees in lieu of benefits was increased from \$1.50 to \$1.65 per hour.

In total, the FY 92 costs for positions in this unit are increased by 5 percent. This includes both wages and earnings-based benefits (all benefits except health insurance). Because the subsistence and service bonus increases do not apply uniformly to all employees, a flat 5 percent increase in appropriation may not distribute the increase where it is needed. We would be happy to work with you and your staff to refine the PACS data, if feasible, in time for a more accurate allocation.

II. State Revenue.

There are no provisions in the agreement that would change State revenues.

III. Productive Work Hours.

For the period July 1 through December 31, 1991, Class 1 employees in this unit will receive an additional 1.05 hours of annual leave per pay period. This provision will potentially effect the productive work hours of these employees.

Other Terms

There are other terms to the collective bargaining agreement that do not meet the statutory definition of "monetary terms," that will be of interest to you.

- Upon promotion, employees in this unit will be treated like most other State employee, with the potential of a lower step placement than the step held prior to the promotion.
- The probationary period has been extended from 60 to 120 days.
- Double-time pay for overtime on the seventh day of a workweek will only be paid if the employee also worked on the sixth day.

Conclusion

Funding for the monetary terms is required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Division of Labor Relations for any assistance desired.

BC/MPM/pa1

6/4D2/030809-1

cc: Division of Labor Relations
Department of Administration



Alaska State Legislature

HOUSE OF REPRESENTATIVES

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

February 22, 1991

TO: House Finance Committee

FROM: Representative Ronald L. Larson 

SUBJECT: HB15

Before you for consideration is HB 15, an Act making supplemental appropriations for School Construction Debt Service and Pupil Transportation. Thank you for this opportunity.

As you know, state law (AS 14.14.060) requires municipalities to establish their budgets for their local school district by May 31 of each year. Upon adjournment of the 16th Legislature, municipalities expected the state to provide the funding established by the Legislature. These amounts were set into their budgets and tax rates for fiscal year 1991.

On July 12, Governor Cowper unexpectedly vetoed 10% from School Debt Service, and \$1.1 million from Pupil Transportation. The result was municipalities being faced with extremely few options for readjusting their budgets.

The amount of the appropriations in the original HB 15 are the amounts vetoed from the FY91 State Operating budget by Governor Cowper for these two items. The amounts in the H.E. & S.S. Committee substitute reflect the latest information from the Department of Education.

R/C
1/25/91

DEPARTMENT OF EDUCATION 92PROJ.XLS

PUPIL TRANSPORTATION

FY92 COST PROJECTION

PREPARED 01/28/91

Figures below are estimations only and are subject to change.

SCHOOL DISTRICT	PROJECTED FY91 FULL FUNDING	PROJECTED FY92 FULL FUNDING
ADAK	\$141,858.47	\$149,305.92
ALASKA GATEWAY	\$341,733.38	\$360,188.98
ALEUTIANS EAST	\$98,512.94	\$72,212.64
ANCHORAGE	\$8,065,644.42	\$8,501,189.22
ANNETTE ISLAND	\$8,467.71	\$8,924.97
BERING STRAIT	\$34,390.04	\$38,247.10
BRISTOL BAY	\$145,914.68	\$153,794.04
CHATHAM	\$8,821.81	\$8,988.31
COPPER RIVER	\$500,267.11	\$527,281.53
CORDOVA	\$45,274.76	\$47,719.59
DELTA/GREELEY	\$189,333.78	\$515,767.78
DILLINGHAM	\$211,708.77	\$223,138.94
FAIRBANKS	\$4,378,548.00	\$4,612,879.48
GALENA	\$30,845.38	\$32,300.23
HAINES	\$149,848.68	\$157,940.38
HOONAH	\$14,371.73	\$15,147.80
HYDABURG	\$3,378.34	\$3,558.88
IDITAROD	\$43,000.05	\$45,322.05
JUNEAU	\$1,028,480.05	\$1,084,017.97
KAKE	\$22,131.80	\$23,328.71
KENAI PENINSULA	\$2,804,004.17	\$2,744,820.40
KETCHIKAN	\$480,804.40	\$508,787.84
KODIAK	\$420,973.43	\$443,708.00
KUSPUK	\$78,017.33	\$82,230.27
LAKE & PENINSULA	\$43,953.10	\$48,328.57
LOWER KUSKOKWIM	\$243,730.29	\$258,891.73
LOWER YUKON	\$17,422.83	\$18,363.68
MAT-SU	\$5,100,000.00	\$5,378,400.00
NENANA	\$88,174.44	\$71,855.88
NOME	\$189,182.18	\$178,318.00
NORTH SLOPE	\$241,098.23	\$254,115.43
PELICAN	\$1,734.48	\$1,828.14
PETERSBURG	\$100,902.84	\$108,381.59
RAILBELT	\$193,884.39	\$204,143.35
SITKA	\$381,822.30	\$402,229.90
SKAGWAY	\$4,837.91	\$5,099.18
SOUTHEAST ISLAND	\$115,855.83	\$122,112.04
SOUTHWEST REGION	\$28,182.92	\$27,598.80
TANANA	\$13,430.92	\$19,428.19
UNALASKA	\$108,849.25	\$112,619.11
VALDEZ	\$228,277.83	\$240,804.82
WREANGELL	\$50,594.23	\$53,328.32
YAKUTAT	\$51,275.83	\$54,044.72
YUKON FLATS	\$98,558.94	\$100,717.01
YUKONKOYUKUK	\$44,883.55	\$47,307.28
GROWTH FACTOR (1)	\$250,000.00	\$283,500.00
SUBTOTAL	\$28,885,950.92	\$28,318,712.27
DRIVER TRAINING / INSPECTIONS	\$254,600.00	\$254,600.00
TOTAL	\$27,120,550.92	\$28,571,312.27

(1) Growth Factor is for potential rate increases for new contracts and for possible additional buses due to enrollment increases and population shifts.

NOTE: For all districts, 5.4% was added to FY91 projected reimbursement for actual COLA based on the 8/16/90 Anchorage CPI report.



Wilson

Alaska Court System
State of Alaska

OFFICE OF ADMINISTRATIVE DIRECTOR

303 K Street
Anchorage, Alaska 99501

ROBERT G. FISHER
Manager of Fiscal Operations

February 14, 1991

The Honorable Mike Navarre
Co-Chairperson, House Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, Alaska 99811

Dear Representative Navarre:

At the request of Art Snowden, I have enclosed a copy of the court system's FY 91 operating budget supplemental funding request. The funding request is comprised of four components; extraordinary costs of the Amerada Hess case, the estimated costs of the FY 91 cost-of-living pay increase, restoration of a portion of the funds vetoed by Governor Cowper, and funds to correct fire safety deficiencies noted by the Anchorage Fire Marshall in a recent inspection of the Anchorage courthouse.

If you or your staff need additional information, please do not hesitate to call me.

Sincerely,


Robert G. Fisher

Alaska Court System
FY 91 Supplemental Budget Request

<u>Category</u>	<u>Amount</u>
1. Amerada Hess case funding	\$36,700
2. FY 91 pay increase funding	
For classified positions	569,600
For judicial positions	198,700
3. Restoration of a portion of the funds vetoed by Governor Cowper	314,700
4. Anchorage courthouse fire deficiencies	<u>424,800</u>
Total Request	<u><u>\$1,544,500</u></u>

Justification:

1. Amerada Hess case funding. Actual cost of staff attorney hired to coordinate pretrial matters.
2. FY 91 pay increase funding. Estimated cost of pay increase for the period 1/1/91 through 6/30/91.
3. Restoration of vetoed funds. For FY 91, the Legislature approved 13 new positions and funding for rental space, equipment and leasehold improvements. Governor Cowper's veto eliminated the new funding and depleted an additional \$154,800 of unspecified funds. Due to critical nature of several of the positions and funding needs, the court was forced to commit unbudgeted funds. Request is comprised of actual costs of the following:

Payroll Clerk, Anchorage, 9 months	\$24,400
Custody Investigator, Anchorage, 7 months	29,400
Custody Investigator, Fairbanks, 7 months	33,800
Law Extern, Anchorage, 12 months	17,100
Glennallen rental space	30,000
Bethel remodeling	30,000
Equipment and leasehold improvements projects from unspecified reduction	<u>150,000</u>
	<u><u>\$314,700</u></u>
4. On 12/31/90, the Anchorage Fire Marshall inspected the Anchorage courthouse. See attached summary of fire code deficiencies.

Fire Code Deficiencies - Anchorage Court Buildings

On December 31, 1990, Inspector Dan Diehl of the Anchorage Fire Department inspected the District Court Building and the Boney Memorial Building for compliance with Municipality of Anchorage fire safety code (Uniform Fire Code, 1988). Fourteen deficiencies/ safety hazards were noted in the District Court Building; twenty were noted in the Boney Memorial Building. On February 6, 1991, an additional clarification on compliance with code was given by the MOA Fire Department in a meeting with ACS staff.

Many of these items were within the scope of maintenance and operations of the facility and have already been addressed and/or corrected. Some, however, are beyond the scope of the budgets for this facility. These safety hazards and fire code deficiencies cannot be corrected at this time without additional funding. The total costs of correcting these items is \$424,785.

Following is a listing of the code violations that are not corrected at this time, a description of the building deficiency/ life safety hazard and a cost estimate of the required repairs/renovations:

District Court Item # 3.

Provide an approved fire alarm system throughout the building (88 UFC 10.302a NFPA 72a)

The existing fire alarm system in the District Court was installed in 1962 and is not currently operable. A new system to meet current code would require a minimum of 10 control zones in the panel, battery back-up, pull stations at exits, smoke detectors, heat detectors and duct detectors, visible and audible signals, and would require branch circuit conductors and new conduit.

Cost Estimate: \$110,000

District Court Item #5

Corridor walls shall be fire resistant construction and all door openings to the one hour corridor shall be 20 minute rating and shall have self-closures or be automatic closing by smoke detection (88 UFC Appendix 1a)

The existing wall coverings on the first and second floor corridors of the District Court are combustible. This paneling should be removed and one hour rated gypsum wall board installed in its place. In addition, 65 twenty minute rated doors which open into corridors throughout the building do not have operable self-closures.

Cost Estimate: \$27,250

District Court Item #6

Interior vertical shafts such as stairwells and elevator hoistways shall be enclosed by a minimum of one-hour resistive construction. All openings into such shafts shall be self-closing or automatic closing by smoke detection (88 UFC Appendix 1a).

Stairwells and elevator entry corridors do not comply with current code. A one-hour rated enclosure must surround each each of these areas. On each of the four floors, additional one-hour rated material will be installed to bring each area into compliance.

There is a possibility that an alternate means of meeting this code requirement which is less costly will be acceptable to the Fire Marshal. This alternative involves the installation of positive smoke ventilation in these stairwells and elevator shafts. The estimate below is for installation of additional one hour rated construction around the elevator lobby corridors and stairwells.

Cost Estimate: \$60,000

District Court Item #11

Sprinkler flow switch shall be connected to the new alarm system.

Cost Estimate: \$2,500

District Court Item #12

Provide panic hardware for second exit from each courtroom with 50 or more occupants and provide signage on main doors that states "DOORS TO REMAIN OPEN DURING COURT" (88 UFC 12.101).

Panic hardware designed for courtroom sound transmission standards should be installed on fifteen doors throughout the building. In addition, fifteen signs need to be installed.

Cost Estimate: \$8,250

District Court Item #13

All air return ducts on the corridor system shall require fire dampers (88 UFC 10.402).

Twenty return air fire dampers need to be installed throughout the building.

Cost Estimate: \$5,000

District Court Item #14

Provide an approved separation between the new and old court building (88 UFC 110.401).

The old District Court Building and the Boney Memorial Building are connected by an enclosed corridor. Code requires a one hour separation between the two buildings. This will require the construction of a new wall with an approved one hour double door system with panic hardware and approved self-closure.

Cost Estimate: \$8,000

Boney Building Item #9

Provide approved illuminated exit signs for both exits from all courtrooms (88 UFC 112.108).

Forty-one exit signs are required.

Cost Estimate: \$2,460

Boney Building Item #10

All doors opening into a corridor shall be 20 minute rated and all doors shall have self closures or be automatic closing by smoke detection (88 UFC Appendix 1-a).

4

One hundred forty-five doors without operable self-closures require the installation of new equipment.

Cost Estimate: \$21,750

Boney Building Item #11

Interior vertical shafts such as stairwells and elevator hoistways shall be enclosed by a minimum of one-hour fire resistive construction. All openings into such shafts shall be self-closing or automatic closing by smoke detection (88 UFC Appendix 1a).

Additional one hour construction is required on each floor around the enclosures.

There is a possibility that an alternate means of meeting this code requirement which is less costly will be acceptable to the Fire Marshal. This alternative involves the installation of positive smoke ventilation in these stairwells and elevator shafts. The estimate below is for installation of additional one hour rated construction around the elevator hoistways and elevator lobby corridors.

Cost Estimate: \$90,000

Boney Building Item #12

Provide panic hardware from the first floor clerk's area to the corridor (88 UFC 12.104d).

Three doors need the require hardware.

Cost Estimate: \$1,500

Boney Building Item #13

Provide an exit sign on the mezzanine in the law library

Cost Estimate: \$100

Boney Building item # 14

Provide sprinkler coverage in those areas not protected in the basement (88UFC 12.104d)

The jury assembly area and the basement stack area of the law library are presently not covered by the sprinkler system.

Cost Estimate: \$15,000

Boney Building Item #16

Provide panic hardware from the jury assembly room in the basement (88 UFC 12.104d)

Two doors require additional hardware.

Cost Estimate: \$1,000

Boney Building Item #17

Provide sprinklers in the jury clerk's office (88 UFC 10.306c2)

Cost Estimate: \$5,000

Boney Building Item #18

Provide sprinklers in the maintenance office (88 UFC 10.306c2)

Cost Estimate: \$1,500

Boney Building Item #20

Provide automatic smoke detection in the holding cells in the basement (88 UFC 14.104b3b)

Cost Estimate: \$5,000

FIRE MARSHAL'S INSPECTION/ DEFECIENCIES LISTING 12/31/91

NO.	DESCRIPTION	EST. ITEM COST
DISTRICT COURTHOUSE		
3	Provide an approved fire alarm system throughout building (88 UFC 10.302a NFPA 72 a)	\$110,000
5	Corridor walls shall be fire resistant construction and all door openings to the one hour corridor shall be 20 minute rating and all doors shall have self closures or be automatic closing by smoke detection (88 UFC Appendix 1-a)	\$27,250
6	Interior vertical shafts such as stairways and elevator hoistways shall be enclosed by a minimum of one-hour fire resistive construction. All openings into such shafts shall be self closing or automatic closing by smoke detection.(88 UFC-Appendix 1-a)	\$60,000
8	Provide exit signs for both exits from all five second floor court rooms (88 UFC 12.108)	
11	Sprinkler flow switch shall be connected to the new alarm system (88 UFC 10.302a NFPA 72a)	\$2,500
12	Provide panic hardware for second exit from each courtroom with 50 or more occupants and provide signage on main doors that states "DOORS TO REMAIN UNLOCKED DURING COURT". (88 UFT 12.101)	\$8,250

FIRE MARSHAL'S INSPECTION/ DEFECIENCIES LISTING 12/31/91

NO.	DESCRIPTION	EST. ITEM COST
13	All air return ducts on the corridor system shall require fire dampers (88 UFC 10.402)	\$5,000
14	Provide an approved separation between the new and the old court building (88 UFC 110.401)	\$8,000



FIRE MARSHAL'S INSPECTION/ DEFECIENCIES LISTING 12/31/91

NO.	DESCRIPTION	EST. ITEM COST
BONEY MEMORIAL BUILDING		
9	Provide approved illuminated exit signs for both exits from all courtrooms (88 UFC 112.108)	\$2,460
10	All doors opening into a corridor shall be 20 minute rated and all doors shall have self closures or be automatic closing by smoke detection. (UFC-Appendix 1-a)	\$21,750
11	Interior vertical shafts such as stairways and elevator hoistways shall be enclosed by a minimum of one-hour fire resistive construction. All openings into such shafts shall be self closing or automatic closing by smoke detection.(88 UFC-Appendix 1-a)	\$90,000
12	Provide panic hardware from the first floor clerks' area to the corridor (88 UFC 12.104d)	\$1,500
13	Provide an exit sign on the mezzanine in the law library (88 UFC 12.108)	\$100
14	Provide sprinkler coverage in those areas not protected in the basement (88 UFC 10.306c2)	\$15,000
16	Provide panic hardware from the jury assembly room in the basement (88 UFC 12.104d)	\$1,000

FIRE MARSHAL'S INSPECTION/ DEFECIENCIES LISTING 12/31/91

NO.	DESCRIPTION	EST. ITEM COST
17	Provide sprinklers in the jury clerks office (88 UFC 10.306c2)	\$5,000
18	Provide sprinklers in maintenance office (88 UFC 10.306c2)	\$1,500
19	Complete fire-resistant construction in room B-26 (88 UFC 10.401)	
20	Provide automatic smoke detection in the holding cells in the basement (88 UFC 14.104b3b)	\$5,000
	subtotal	\$364,310
	contingency	\$36,431
	A/E Fees and Project Management	\$24,044
	Total	\$424,785

DIST: COURT

 Municipality of Anchorage ANCHORAGE FIRE DEPARTMENT 1301 East 80th Avenue Anchorage, Alaska 99518	EMERGENCY 911 <input checked="" type="checkbox"/> Fire Prevention 267-4960 <input type="checkbox"/> Station Phone # _____	1301 East 80th Avenue Mail: P.O. Box 196650 Anchorage, Alaska 99519-6650 GRID # 01-1229
	 FIRE INSPECTION REPORT	

BUSINESS NAME Alaska State Court Bldg.		BUSINESS ADDRESS 941 West 4th Avenue		PHONE 264-0440	
BUILDING OWNER s/p		OWNERS ADDRESS s/p		PHONE s/p	
HALON <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		HOOD/DUCT <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		FIRE ALARM <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
		STANDPIPE <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		SPRINKLER basement only <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

HAZ MAT TYPE n/n	EMERGENCY CONTACT (1) Name <u>Chris BUNDITSKY</u> Phone <u>674-2946</u>	
VOLUME _____	(2) Name _____ Phone _____	

NOTICE OF FIRE & SAFETY HAZARDS: You are hereby notified that an inspection of your premises has disclosed the following fire safety hazards and/or violations of the provisions of appropriate local or state codes:

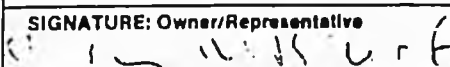
UFC — Uniform Fire Code UFGS — Uniform Fire Code State
 UBC — Uniform Building Code UMC — Uniform Mechanical Code
 NFC — National Electrical Code NFPA — Nat'l Fire Prev. Assoc.

1. Provide an approved fire sprinkler service report (88 UFC 10.302a)
2. Provide an approved certification for the emergency generator (88 UFC 10.302a)
3. Provide an approved fire alarm system throughout building (88 UFC 10.302a & NFPA 72a)
4. Replace and repair all ceiling tiles (88 UFC 10.401)
5. Corridor walls shall be fire resistant construction and all door openings to the 1-hr corridor shall be 20 minute rating and all doors shall have self-closures or automatic closing by smoke detection. (88 UFC Appendix I-A)
6. Interior vertical shafts, such as stairways and elevator hoistways shall be enclosed by a minimum of one-hour fire resistive construction. All openings into such shafts shall be maintained self-closing or be automatic closing by smoke detection. (88 UFC Appendix I-A)
7. Provide an approved fire extinguisher service (88 UFC 110.302a)
8. Provide exit signs for both exits from all five second floor court rooms (88 UFC 12.10)
9. Storage shall be orderly and shall be 2 feet from the ceiling and not to block exits from the room (88 UFC 11.203b)
10. Remove storage 18" below the sprinkler heads in the basement (88 UFC 10.302a)
11. Sprinkler flow switch shall be connected to the new alarm system (88 UFC 10.302a & NFPA 72)

You have the right to appeal these requirements to the Fire Marshal. Such appeal shall be submitted within fifteen (15) days of receipt of this notice. Failure to submit such an appeal with this time will constitute a waiver of appeal rights.

ORDER TO COMPLY: As such conditions are contrary to law, you are hereby required to correct said conditions immediately upon receipt of this notice. An inspection to determine whether you have complied will be conducted on or after the "FURTHER INSPECTION DATE" indicated below. Failure to comply with the foregoing order before the date of such reinspection may render you liable to the penalties provided by law for such violation. Information on Appeals may be found on the reverse side of this notice.

By order of the Fire Chief
 Authority: AMC 23.05.010/Section 2.201 UFC Further Inspection Scheduled: Month 01 Day 31 Year 1991

<input type="checkbox"/> SUPPLEMENT ATTACHED	FP OFFICE USE <input type="checkbox"/> NO _____ <input type="checkbox"/> VN _____ <input type="checkbox"/> P _____ TYPE _____ <input type="checkbox"/> NB _____ <input type="checkbox"/> NFF _____	Inspected by: Dan Diehl Fire Inspector 12/31/90 Name Title Date Shift _____ and _____ Name Title Date
FIN NO. 1954	THE CORRECTION OF THE ABOVE NOTED HAZARDS WILL MAKE YOUR PREMISES SAFER FROM FIRE AND HELP DECREASE THE FIRE LOSS IN ANCHORAGE. THANK YOU.	
SIGNATURE: Owner/Representative 		<input type="checkbox"/> 1st <input type="checkbox"/> 2nd (1st FIN # _____) <input type="checkbox"/> Refer to Deputy Fire Marshal <input type="checkbox"/> Refer to Fire Prevention Date 12-31-90

DIST. 31
COURT

Anchorage Fire Department
Fire Prevention
FIRE INSPECTION NOTICE SUPPLEMENT



Building Address 241 West 4th Avenue
FIN No. 0954

12. Provide panic hardware for second exit from each courtroom with 50 or more occupants and provide signage on main doors that states "DOORS TO REMAIN UNLOCKED DURING COURT" (88 UPC 12.101)

13. All air return ducts on the corridor system shall require fire dampers (88UPC 10.402)

14. Provide an approved separation between the new and the old court building (88 UPC 110.4)



By Order of the Fire Chief
Authority: AMC 23.05.010/Section 2.201 UFC

Inspected By:
Dan Diehl Fire Inspector 12/31/90
and _____
Name Title Date

SIGNATURE: Owner/Representative
[Handwritten Signature]

Date
12-31-90

BONEY BUILDING

 Municipality of Anchorage ANCHORAGE FIRE DEPARTMENT 1301 East 80th Avenue Anchorage, Alaska 99518		EMERGENCY 911 <input checked="" type="checkbox"/> Fire Prevention 267-4960 <input type="checkbox"/> Station Phone	1301 East 80th Avenue Mail: P.O. Box 198650 Anchorage, Alaska 99519-6850
		FIRE INSPECTION REPORT	

BUSINESS NAME Alaska Court System Bldg.	BUSINESS ADDRESS 303 K Street	PHONE 274-5611
BUILDING OWNER s/p	OWNERS ADDRESS s/p	PHONE s/p
HALON <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO HOOD/DUCT <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	FIRE ALARM <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	STANDPIPE <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO SPRINKLER basement <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

TYPE OF INSP: LL BL DC SL CC COMP REF REQ GEN CO CRTK

HAZ MAT TYPE CRTK	EMERGENCY CONTACT (1) Name Chris Phone _____ (2) Name _____ Phone _____
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NOTICE OF FIRE & SAFETY HAZARDS: You are hereby notified that an inspection of your premises has disclosed the following fire safety hazards and/or violations of the provisions of appropriate local or state codes:

UFC — Uniform Fire Code UFGS — Uniform Fire Code Stds.
 UBC — Uniform Building Code UMC — Uniform Mechanical Code
 NEC — National Electrical Code NFPA — Nat'l Fire Prev. Assoc.

1. Provide an approved fire alarm service report (88 UFC 10.302a)
2. Provide an approved sprinkler system report (88 UFC 10.302a)
3. Provide an approved emergency generator certification (88 UFC 10.302a)
4. Provide an approved standpipe service report (88 UFC 10.302a)
5. Provide electrical covers on electrical boxes above ceiling tiles (88 UFC Article 85)
6. Remove all storage from electrical, boiler, and mechanical rooms (88 UFC 11/203c)
7. Repair all holes in sheetrock in mechanical room (88 UFC 10.401)
8. Remove all books, copiers, and desks from the corridor on 4th floor (88 UFC 12.103)
9. Provide approved illuminated exit signs for both exits from all court rooms (88 UFC 12.103)
10. All doors opening into a corridor shall be 20 minute rated and all doors shall have self-closures or be automatic closing by smoke detection. (88 UFC Appendix I-A)
11. Interior vertical shafts, such as stairways and elevator hoistways shall be enclosed a minimum of one-hour fire resistive construction. All openings into such shafts shall be maintained self-closing or be automatic closing by smoke detection (88 UFC Appendix I-A)
12. Provide panic hardware from the 1st floor clerks area to the corridor (88 UFC 12.103)
13. Provide an exit sign on the mezzanine in the law library (88 UFC 12.103)
14. Provide sprinkler coverage in those area not protected in the basement (88 UFC 10.302a)

ORDER TO COMPLY: As such conditions are contrary to law, you are hereby required to correct said conditions immediately upon receipt of this notice. An inspection to determine whether you have complied will be conducted on or after the "FURTHER INSPECTION DATE" indicated below. Failure to comply with the foregoing order before the date of such reinspection may render you liable to the penalties provided by law for such violation. You have the right to appeal these requirements to the Fire Marshal. Such appeal shall be submitted within fifteen (15) days of receipt of this notice. Failure to submit such an appeal within this time will constitute a waiver of appeal rights.

By order of the Fire Chief
 Authority: AMC 23.05.010/Section 2.201 UFC Further Inspection Scheduled: Month **01** Day **31** Year **1991**


<input checked="" type="checkbox"/> SUPPLEMENT ATTACHED FIN NO. No 04201	Inspected by: Dan Diehl Fire Inspector 12/31/90 Name Title Date Shift and _____ Name Title Date
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THE CORRECTION OF THE ABOVE NOTED HAZARDS WILL MAKE YOUR PREMISES SAFER FROM FIRE AND HELP DECREASE THE FIRE LOSS IN ANCHORAGE. THANK YOU.

1st 2nd (1st FIN # _____) Refer to Deputy Fire Marshal Refer to Fire Prevention

SIGNATURE: Owner/Representative *[Signature]* Date **12-31-90**

CONELY 2/2
BUILDING

Anchorage Fire Department Fire Prevention FIRE INSPECTION NOTICE SUPPLEMENT	 Building Address 503 K Street FIN No. 04201
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- 15. Provide **EXIT** information on underground storage tank (88AUPFC 16)
- 16. Provide panic hardware from the jury assembly room in the basement (88 UFC 12.104d)
- 17. Provide sprinklers in the jury clerks office (88 UFC 10.306c2)
- 18. Provide sprinklers in maintenance office (88 UFC 10.306c2)
- 19. Complete fire-resistant construction in room B-26 (88 UFC 10.401)
- 20. Provide automatic smoke detection in the holding cells in the basement (88 UFC 14.104t)

By Order of the Fire Chief Authority: AMC 23.05.010/Section 2.201 UFC	Inspected By: Dan Diehl Fire Inspector 12/31/90 <small>Name Title Date</small> and _____ <small>Name Title Date</small>
SIGNATURE: Owner/Representative <i>Clay ...</i>	Date 12-31-90



KENAI PENINSULA BOROUGH

144 N. BINKLEY • SOLDOTNA, ALASKA 99669
PHONE (907) 262-4441

DON GILMAN
MAYOR

Representative Mark Boyer
Members of the House Finance DNR Budget Subcommittee

The Kenai Peninsula Borough respectfully requests your consideration of the following two budget requests.

- \$65,700 - Cooper Landing Fuel Reduction Project
- * \$122,500 - Cooper Landing Forest Rehabilitation Program

Cooper Landing Fuel Reduction Project

•During the 1990 Legislative Session, the Cooper Landing Interagency Task Force completed their evaluation of the spruce bark beetle infestation in Cooper Landing, and made a presentation to the House and Senate Resource Committees.

This task force was made up of representatives from the U.S. Forest Service, the state Division of Forestry, the Kenai Peninsula Borough, environmental organizations and residents of Cooper Landing. The group was tasked with evaluating the problems in Cooper Landing caused by the bark beetle, and was asked to make recommendations for remediation.

Their primary concern was for the safety of the life and property area residents which is threatened by the inevitable event of a forest fire, due the enormous population of dead trees. They presented the legislature with a plan for a fuel reduction project consisting of ten fuel breaks sited in heavily impacted areas around the community.

A request was made for an estimated cost of \$750,000 for this project. The legislature responded with an appropriation of \$655,000. As the land involved is in the process of being transferred from the state to the Kenai

Peninsula Borough under the municipal entitlement program, the borough signed a cooperative agreement with the state for administration of this project.

After the bids were opened, it was apparent that there was not sufficient funding to award contracts for all ten areas. The bids for the two areas of least priority were withdrawn. Since that time, the low bidder for the larger of the two areas requested the opportunity to renegotiate and reduced his bid to about \$5,000. There was funding available to then award this contract. One contract remains unawarded. To meet all priorities as established in the cooperative agreement additional funding will be necessary.

The attached budget summary for the fuel reduction project also shows additional funds are necessary to fully fund the reforestation and administrative categories. We are requesting \$65,700 be appropriated in the DNR budget to be added to the existing agreement for completion of the project.

Cooper Landing Forest Rehabilitation Program

*In June of 1990, the Kenai Peninsula Borough received management authority of approximately 6,400 acres from the state in the Cooper Landing area, of which 220 acres were currently under timber sale contracts. Although these sales do meet priorities of protecting life and property from wildfire by reducing the fuels, no appropriation was made for reforestation needs. Because of the extreme fire danger in the area, it is critical to reforest harvested areas to prevent the growth of grasses, which act as a highly combustible fuel source.

It is the Borough's position that since these harvest contracts were entered into by the state with no provision for reforestation, the state maintains that responsibility. Intent language was included in the FY '91 budget that stated:

"It is the intent of the legislature that monies from reforestation funds may be used by the department to reforest lands, harvested under state management, and then transferred to municipalities or others".



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

May 13, 1991

TO: Rep. Mike Navarre, Co-chair
Rep. Eileen MacLean, Co-chair
House Finance Committee

FROM: Rep. Fran Ulmer,
Rep. Kay Brown, ^{LB}
Rep. Mark Boyer, ^{MB}
Rep. Niilo Koponen ^{AK}

RE: Addition to HB 15 for documentary film costs

Attached is a proposal for a documentary film on the museum exhibit "Russian America: The Forgotten Frontier." This exhibit is the first-ever exhibit of Russia's 126 year rule in Alaska. It was organized by The Anchorage Museum of History and Art and the Washington State Historical Society. It has been shown in Tacoma, Washington, Anchorage, currently is in Juneau, and will soon go to the Oakland Museum in California and then the Library of Congress. It is an outstanding exhibit which has been enthusiastically received.

The attached proposal requests \$40.9 to make this exhibit available to Alaska schools, Native organizations and the general public as a documentary film. It will show and explain such remarkable objects as Bering's log-book, some of the earliest writings in Aleut, the check which paid for the purchase of Alaska, and many other artifacts. In the fall of 1992, the exhibit will close and all objects will return to their lenders.

Because some funding has already been secured for this project, I recommend that \$35.9 for this documentary film be included in HB 15 to take advantage of this unique opportunity to bring a significant chapter of Alaska's history to life.

Thank you for your consideration of this request.

A PROPOSAL FOR A DOCUMENTARY FILM ON THE MUSEUM EXHIBIT

"RUSSIAN AMERICA: THE FORGOTTEN FRONTIER"

"Russian America: The Forgotten Frontier" will soon leave Alaska. But it need not be lost to Alaskans. This is a proposal to record this exciting museum exhibit on film and make it available for schools and communities throughout the state.

"Russian America: The Forgotten Frontier" is the first-ever exhibit of Russia's 126-year rule in Alaska. It was organized by the Anchorage Museum of History and Art and the Washington State Historical Society and curated by Barbara Sweetland Smith, a 20-year Alaskan and expert on Russian culture in Alaska. The exhibit is a collection of outstanding and rare objects, documents, and artwork from more than 50 U. S. collections and from 10 Soviet institutions. The narrative of the exhibit is concise and easy to understand. Recognized as an important element of western and American history, the exhibit will be shown at the Oakland Museum in California and at the Library of Congress. It debuted at the Washington State Historical Society in Tacoma and has been shown at the Anchorage Museum of History and Art and the Alaska State Museum in Juneau. It will leave the state for good on September 22, 1991. And in the Fall of 1992, all objects will return to their lenders.

Press accounts of the exhibit have been enthusiastic; one columnist called it "the best show in town." Attendance at the Anchorage Museum showing was excellent. More than 45,000 visitors saw the exhibit, an exceptionally high number for an exhibit on display from November to February. January and February attendance at the museum was the highest in the history of the museum, with the exhibit as the principal attraction during those months.

Responding to the requests of many individuals and organizations for film of parts or all of the exhibit, the Anchorage Museum would like to have a video of the exhibit be made. We envision this would be a one-half hour documentary, carefully edited and scripted with the oversight of the guest curator, Barbara Sweetland Smith. Such a program would make this outstanding exhibit available to all Alaskans. It would be a useful curriculum tool for schools and could be available for video viewing in every community in Alaska. We consider this highly desirable, for a number of reasons. First, this is a little known aspect of Alaskan history which is exciting and dramatic and has been effectively rendered by the exhibit. Second, there is an almost complete absence of curriculum material relating to Russian America available to Alaskan schools; this short video would help to fill that lack. Third, the exhibit tells a story which concerns small communities in Alaska--Kodiak, Sitka,

Russian Mission, Atka, St. Michael, Wrangell, Unalaska, Umnak Island --but cannot be seen by many of the people in those communities because travel to Anchorage or Juneau was not feasible. Fourth, this also is a story about Alaska's Native peoples; for Russian America was unique in colonial America; Native Americans were incorporated into every level of economic and administrative activity, following the initial tragic results of Russian conquest. Finally, Russian America has a significant legacy in Alaska, seen in the rich culture of the Orthodox Church which is active in over 80 communities and among the thousands of Alaskans of Russian ancestry.

The Anchorage Museum would like to make this exciting page of Alaskan history available to all Alaskans through the medium of a video. The program would show and explain such remarkable objects as Bering's log-book, the only surviving Russian possession plaque buried at Old Sitka in 1790, the magnificent watercolors of the artist Mikhail Tikhanov, the original manuscript of "The Way to the Kingdom of Heaven" by the priest Ioann Veniaminov (now St. Innocent), samovars, furniture, icons, hand-tools, some of the earliest writings in Aleut, the check which paid for the purchase of Alaska, and beautiful contemporary art work inspired by the Russian tradition.

The cost of producing a one-half hour video of the exhibit is \$46,931. This figure has been provided by Larry Goldin, owner of Aurora Films (Juneau). Mr. Goldin also is the producer/director of a proposed major television documentary on Russian America. Barbara Sweetland Smith, curator of the exhibit, would work closely with Aurora Films on the production.

A start has already been made on the project. Grants, totalling \$6,000, from the Aleut Corporation, the Alaska Humanities Forum, and the Alaska State Library Grants Program have made possible a start on recording the exhibit on 16 mm. negative film, just prior to its departure from the Anchorage Museum. Additional funds (\$40,931) are being sought to complete filming at the State Museum, and production of the final video. Because the program has such a broad, state-wide appeal, and is of interest to social studies teachers as a curriculum tool, we are looking for support from Native organizations, school districts, corporations, and the State of Alaska.

The Anchorage Museum Association is the non-profit corporation requesting funds for this project and grants or donations should be addressed to the Association, Russian America Fund, 121 West 7th Avenue, Anchorage, AK 99501.

For further information, please contact Barbara Sweetland Smith, Anchorage Museum of History and Art, 121 West 7th Avenue, Anchorage, AK 99501; 907-343-4326 (fax: 343-6149).

RUSSIAN AMERICA: THE FORGOTTEN FRONTIER

BUDGET
MUSEUM EXHIBIT VIDEO

Project Director (B. Smith)	\$5,000.00
Producer/director (L. Goldin)	6,000.00
Writer	875.00
Production Salaries (assist L. Goldin)	9,912.00
Production Equipment (rentals)	1,386.00
Travel/shipping	1,210.00
Meals/lodging	557.00
Commodities (film/video tape)	2,856.00
Laboratory	1,283.00
Art	550.00
Music	1,650.00
Off-line video editing	825.00
Film-to-video transfer	3,630.00
On-line video editing	4,950.00
Video FX/Graphics	1,540.00
Duplicates (66 @\$15) *	1,000.00
Use fees**	1,000.00
Distribution***	1,000.00
Rent & Office Equip. (Aurora)	635.00
Telephone/fax (Aurora)	528.00
Shipping/postage/couriers (Aurora)	297.00
Misc. supplies (Aurora)	76.00
Legal/accounting (Aurora)	171.00
TOTAL	46,931.00
Raised to date (grants)	6,000.00
The Aleut Corporation	
The Alaska Humanities Forum	
Alaska State Library Grants Program	
BALANCE NEEDED	40,931.00

* Copies for school districts

** Sometimes charged by lenders of objects

*** To school districts

NORTH SLOPE BOROUGH SCHOOL DISTRICT

Pouch 169 • Barrow, Alaska 99723

(907) 852-5311 • FAX (907) 852-5984

Office of the
Superintendent

Patsy Aamodt, *Superintendent*



WRITTEN TESTIMONY BY:
*Roy Nageak, President, Board of Education
North Slope Borough School District*

*Alaska State Legislature
House Finance Committee
Public Hearing
Wednesday, February 27 at 1:30 pm*

I support House Bill 15 and wish to thank the sponsors of this bill. When the past Governor vetoed the education bill, the District's entitlement for Debt Retirement was reduced by \$591,493, and our Board went on record requesting the reinstatement of these funds along with pupil transportation. I am submitting a copy of Resolution 91-05 adopted by my Board for the record.

These reductions have drastic impacts in our attempt to strive for academic excellence in the schooling of our children. Ever since the formation of the North Slope Borough 19 years ago, we have been seeing the ITBS test scores steadily improve each year; the latest one show that we are 40 percentile. This academic improvement continues to demonstrate our serious commitment to meet the needs of our student at the local level.

However, it is becoming increasingly difficult for us to strive for our academic goals when the State Foundation Revenue continues to decrease. Since 1984, State contributions has decreased by 30 percent, forcing the NSB local contributions to increase by 42 percent. Student enrollment has increased by 21 percent and cost of living continues to climb. Since 1986, for example, roundtrip airfare from Barrow to Anchorage has gone from \$476 to almost \$1,000 today. This increase is over 100 percent in just five years! Freight has gone from 91 cents per lb. (1987) to \$1.60 per pound as of 1990; again prices have doubled here.

When our voters voted in favor of school construction bonds, it was done with the understanding that we were partners with the State of Alaska to provide school facilities for our children. Like many school districts, we continue to view the State as partners on the construction of schools, just as two people would who are in partnership to buy a house together. However, if one partner decides not to pay for his part of the financial obligation on the deal, then the remaining partner has to assume all the financial responsibility. Again, the point here is that we feel that the State of Alaska has a moral and financial commitment to reimburse local districts for these debts in the construction of schools.

WRITTEN TESTIMONY BY:

Roy Nageak, Board of Education

North Slope Borough School District

Page Two--

Local governmental entities are running out of patience in being forced to make up for the declining State revenues, though we as School Board members truly appreciate their support and commitment at the local level.

House Bill 15, I feel, is an attempt to fulfill the State's obligation in the construction of school. Again, the NSB School District fully supports this bill. I may add that the Alaska Association of School Boards, to which I belong as a Board member, supports this bill also.

I urge your speedy passage of House Bill 15 out of your Committee and urge your vote in favor of it. Thank you.

★ Fairbanks North Star Borough

809 Pioneer Road

P.O. Box 1267

Fairbanks, Alaska 99707

907/452-4761

May 15, 1991

Honorable Members of
the House Finance Committee
Alaska State Legislature
P. O. Box V
Juneau, AK 99811

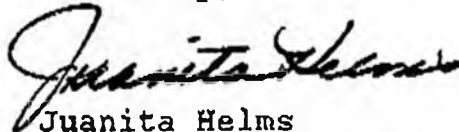
RE: HB 15

Dear Members of the Committee:

Reference HB 15, the FY 91 supplemental reappropriation bill, I fully support an amendment to restore both debt and pupil transportation cuts; restore Cowper's cuts to municipal assistance (\$3.6 million); restore the senior citizens property tax exemption program.

Thank you for your consideration.

Sincerely,



Juanita Helms
Borough Mayor

/rlf



NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

ANCHORAGE REGIONAL OFFICE

1411 W. 33RD AVENUE
ANCHORAGE, ALASKA 99503
(907) 274-0536

JUNEAU OFFICE

105 MUNICIPAL WAY, SUITE 302
JUNEAU, ALASKA 99801
(907) 586-3090

FAIRBANKS REGIONAL OFFICE

2118 CUSHMAN STREET
FAIRBANKS, ALASKA 99701
(907) 456-4435

January 29, 1991

To: Representatives Carney & Lincoln; Co-Chairs
Members, House HESS Committee

Re: **HB 15: "An Act making supplemental appropriations
to the Department of Education for school
construction debt reimbursement and pupil
transportation; and providing for an effective date."**

NEA-Alaska strongly supports and encourages expeditious attention to this critical legislation.

These amounts represent funds vetoed from the original legislative appropriation by Governor Cowper in July, 1991. School districts anticipated their availability and, already, programs and services have been adversely impacted by these vetoes.

We also encourage that the Committee include in this legislation the needed supplemental appropriation of approximately \$21 million for the public school foundation account.

In addition to vetoes in pupil transportation and school construction debt service, the Governor also vetoed approximately \$9.7 million from the operating funds for school districts. This figure combined with pupil enrollment increases creates an additional need in the current school year of approximately \$21 million in basic operating aid.

Alaska cannot afford to continue to underfund its obligation and commitment to public education.

Thank you for your consideration of our position.

Respectfully submitted,

Bob Manners
Executive Director

Don Oberg
President

cc: Representative Larson

HB 15

SENATE FINANCE COMMITTEE REPORT

DATE: 5/19/91

FURTHER:

DATE TURNED INTO OFFICE: 5-20-91

The Finance Committee considered CSHB 15 (FIN) AM

"An Act making, amending, and repealing capital and operating appropriations; making miscellaneous supplemental and special appropriations; and providing for an effective date."

and recommended:

replace with 5 CS CSHB 15 (FIN) same title
 or adopt _____ CS _____ new title
 attached amendment(s) technical title change (HB only)
 _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

APPROVES PREVIOUS:

Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1.

Co-Chairs: Signatures and Recommendations

^{CS}
~~S~~ CS FOR HOUSE BILL NO. 15 (FINANCE) ~~am~~

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/19/91

Offered: 5/19/91

Referred: Today's Calendar

Sponsor(s): REPRESENTATIVES LARSON, Koponen, Carney, Ulmer, Taylor, B.Davis

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing capital and operating appropriations; making
 2 miscellaneous supplemental and special appropriations; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 19,
 5 SLA 1984, page 7, line 20, as amended by sec. 55, ch. 105, SLA 1985, and sec. 87(a), ch. 173, SLA
 6 1988 (Sitka School District and public works maintenance building construction - \$125,400) and in sec.
 7 227, ch. 117, SLA 1989, page 92, line 23 (Baranof Elementary School firewall construction - \$120,000)
 8 are repealed and reappropriated to the Department of Administration for payment as a grant under
 9 AS 37.05.315 to the City and Borough of Sitka for high school electrical system upgrade.

10 * Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 139, ch. 208,
 11 SLA 1990, page 83, line 5 (Klawock school gym roof renovation - \$120,000) is repealed and
 12 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 13 City of Klawock for relocatable classrooms for the Klawock City School District.

14 * Sec. 3. The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 172, SLA

1 1988, page 18, line 17 (Metlakatla ferry dock renovation - \$450,000) is repealed and reappropriated to
 2 the Department of Administration for payment as a grant under AS 37.05.315 to the City of Metlakatla
 3 for Chester Bay maritime facilities improvements.

4 * Sec. 4. Section 3, ch. 128, SLA 1986, page 31, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 ^b Kobuk - Public Safety Building		
8 Upgrade <u>and Bulk Fuel Farm Upgrade</u>	75,000	75,000

9 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 539, ch. 130,
 10 SLA 1986, page 104, line 24 (Kivalina-water and sewer expansion - \$800,000) is repealed and
 11 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 12 City of Kivalina for water and sewer system expansion.

13 * Sec. 6. Section 158, ch. 3, FSSLA 1987, page 63, lines 10 - 11, as amended by sec. 65, ch. 173,
 14 SLA 1988 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 ED 22 North Slope-Kotzebue		
18 Northwest Arctic Borough combined regional		
19 library, cultural center, and arctic		
20 research facility planning and design <u>and</u>		
21 <u>purchase of office furniture and equipment</u>	100,000	100,000

22 * Sec. 7. Section 146, ch. 173, SLA 1988, as amended by sec. 97, ch. 117, SLA 1989 is amended
 23 to read:

24 Sec. 146. The sum of \$1,005,000 is appropriated from National Petroleum Reserve Fund
 25 receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the
 26 North Slope Borough and is allocated for the purposes expressed and in the amounts listed:

	PURPOSES	ALLOCATIONS
28	Atqasuk-water delivery vehicle purchase	\$150,000
29	Nuiqsut-transit bus replacement	55,000
30	Nuiqsut-water delivery vehicle purchase	150,000
31	Wainwright-transit mini-bus purchase	50,000

1 \$236,700) lapses into the funds from which appropriated June 30, 1992.

2 * Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 35, ch.209,
3 SLA 1990, page 11, line 17 (Executive operations - \$8,961,400) lapses into the general fund June 30,
4 1992.

5 * Sec. 14. Section 80, ch. 101, SLA 1982, page 96, line 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Kotzebue - Day Care Center		
9 <u>construction and operations</u>	647,000	647,000

10 * Sec. 15. Section 139, ch. 208, SLA 1990, page 50, line 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUND
13 Kashunamiut - classroom addition		
14 <u>and major maintenance, remodeling,</u>		
15 <u>and equipment</u>	260,000	260,000

16 * Sec. 16. Section 196, ch. 173, SLA 1988, is amended to read:

17 Sec. 196. The unexpended and unobligated balances of the appropriations made in sec.
18 30, ch. 82, SLA 1981, page 165, line 20 (Koyuk-garbage truck - \$20,000), sec. 80, ch. 101, SLA
19 1982, page 97, line 21 (Koyuk-washeteria toilets - \$3,100), and sec. 34, ch. 107, SLA 1983, page
20 115, line 5 (Koyuk-heavy equipment - \$250,000) are repealed and reappropriated to the
21 Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyuk
22 to construct and equip a health clinic and to purchase a van and snowmachine.

23 * Sec. 17. Section 34, ch. 107, SLA 1983, page 107, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Hooper Bay - municipal building		
27 <u>and other municipal purposes including</u>		
28 <u>police services and water and sewer</u>		
29 <u>costs (ED 23)</u>	100,000	100,000

30 * Sec. 18. (a) Section 120, ch. 117, SLA 1989, is amended to read:

31 ^{SHB} Sec. 120. The unexpended and unobligated balance of the appropriation made in sec. 2,

1 ch. 24, SLA 1984, page 36, line 10 (Hooper Bay-Health Clinic - \$300,000) is repealed and
 2 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
 3 to the City of Hooper Bay for health clinic construction, repair, renovation, maintenance, and
 4 equipment, municipal grant audit fees, and other municipal purposes including police
 5 services and water and sewer costs.

6 (b) Contingent on the amendment made by (a) of this section, sec. 132, ch. 208, SLA
 7 1990 is repealed.

8 * Sec. 19. Section 2, ch. 20, SLA 1984, page 5, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 <u>Stebbins-Water/Sewer/Phase I, road</u>		
12 <u>construction, community cleaning</u>		
13 <u>center expansion, heavy equipment</u>		
14 <u>purchase, and equipment storage shed</u>		
15 <u>construction</u> (ED 23)	1,236,000	1,236,000

16 * Sec. 20. The unexpended and unobligated balance of the appropriation made in sec. 403, ch. 130,
 17 SLA 1986 (Chevak health clinic) is repealed and reappropriated to the Department of Administration for
 18 payment as a grant under AS 37.05.315 to the City of Chevak for costs associated with the health clinic,
 19 community facilities, and road improvements.

20 * Sec. 21. Section 158, ch. 3, FSSLA 1987, page 64, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 <u>New Stuyahok-Fire Truck and city</u>		
24 <u>operations and general equipment</u>	75,000	75,000

25 * Sec. 22. Section 227, ch. 117, SLA 1989, page 104, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 <u>Port Heiden-snowblower and pick-up</u>		
29 <u>truck and snow removal equipment</u>		
30 <u>upgrade</u>	35,000	35,000

31 * Sec. 23. Section 593, ch. 130, SLA 1986, is amended to read:

1 ch. 173, SLA 1988 (City of Newtok erosion control) is repealed.

2 (b) The sum of \$12,000 is appropriated from the general fund to the Department of Community
3 and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council
4 Presidents for emergency portable airport lighting for the communities of Kwigillingok, Newtok,
5 Goodnews Bay, Nunapitchuk, Kwethluk, and Napakiak.

6 (c) The sum of \$21,300 is appropriated from the general fund to the Department of Education
7 for payment as a grant under AS 37.05.316 to the Yupiit School District for a Yupiit School District
8 consolidated high school study.

9 (d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
10 section is less than \$33,300, then the appropriations made by (b) and (c) of this section shall be reduced
11 in proportion to the amount of the shortfall.

12 * Sec. 28. (a) The unexpended and unobligated balance of the appropriation made in sec. 539,
13 ch. 130, SLA 1986, page 105, line 17 (Tununak water/waste disposal improvements - \$750,000) is
14 repealed.

15 (b) The sum of \$24,900 is appropriated from the general fund to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of Tununak for the street lights
17 project.

18 (c) The sum of \$10,000 is appropriated from the general fund to the Department of Community
19 and Regional Affairs for payment as a grant under AS 37.05.317 to the community of Kwigillingok for
20 the purchase of search and rescue equipment.

21 (d) The sum of \$24,650 is appropriated from the general fund to the Department of
22 Administration for payment as a grant under AS 37.05.315 to the City of Toksook Bay for completion
23 of the community freezer project.

24 (e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
25 section is less than \$59,550, then the appropriations made by (b) - (d) of this section shall be reduced
26 in proportion to the amount of the shortfall.

27 * Sec. 29. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
28 1984, page 41, line 19 (Anchorage - Eagle River school bus stop lighting - \$200,000) is repealed and
29 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
30 Municipality of Anchorage for the Eagle River-Chugiak Park Board for construction at Schroeder Park.

31 * Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 446, ch. 105,

1 SLA 1985 (Chugiak-Birchwood-Eagle River Rural Road Board streetlight construction) is repealed and
2 reapportioned to the Department of Administration for payment as a grant under AS 37.05.315 to the
3 Municipality of Anchorage for the Eagle River-Chugiak Park Board for construction at Schroeder Park.

4 * Sec. 31. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101,
5 SLA 1982, page 84, line 6 (Central Spenard park development - \$272,000) is repealed and reapportioned
6 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
7 Anchorage for improvements to Wilson Street Park.

8 * Sec. 32. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10,
9 SLA 1988, page 25, line 17 (Anchorage West 27th Ave and 26th Ave drainage improvements - \$90,000)
10 is repealed and reapportioned to the Department of Administration for payment as a grant under
11 AS 37.05.315 to the Municipality of Anchorage for improvements to Wilson Street Park.

12 * Sec. 33. Section 185, ch. 117, SLA 1989, is amended to read:

13 Sec. 185. The unexpended and unobligated balance of the appropriation made in sec. 80,
14 ch. 101, SLA 1982, page 89, line 19 (Grayling-Fire Fighting Equipment - \$50,000) is repealed
15 and reapportioned to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the City of Grayling for a baseball field and picnic area and street lights.

17 * Sec. 34. Section 186, ch. 117, SLA 1989, page 48, line 2, is amended to read:

18 Sec. 186. The unexpended and unobligated balance of the appropriation made in sec. 34,
19 ch. 107, SLA 1983, page 115, line 23 (Grayling-Bridge Repair - \$100,000) is repealed and
20 reapportioned to the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Grayling for a baseball field and picnic area and street lights.

22 * Sec. 35. (a) The unexpended and unobligated balance of the appropriation made in sec. 607,
23 ch. 130, SLA 1986 (City of Shageluk fire hall - \$100,000) is repealed.

24 (b) The sum of \$15,000 is appropriated from the general fund to the Department of
25 Administration for payment as a grant under AS 37.05.315 to the City of Kaltag for the installation of
26 fire hydrants.

27 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
28 Administration for payment as a grant under AS 37.05.315 to the City of Holy Cross for elders home
29 weatherization.

30 (d) The sum of \$15,000 is appropriated from the general fund to the Department of Community
31 and Regional Affairs for payment as a grant under AS 37.05.316 to the community of Beaver for the

1 purchase of fire equipment.

2 (e) The sum of \$25,000 is appropriated from the general fund to the Department of Community
3 and Regional Affairs for payment as a grant under AS 37.05.316 to the community of Crooked Creek
4 for the purchase of fire equipment.

5 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
6 section is less than \$80,000, then the appropriations made by (b) - (e) of this section shall be reduced
7 in proportion to the amount of the shortfall.

8 * Sec. 36. (a) The unexpended and unobligated balance of the appropriation made in sec. 580, ch.
9 130, SLA 1986 (Sleetmute building relocation - \$88,000) is repealed.

10 (b) The sum of \$29,000 is appropriated from the general fund to the Department of
11 Administration for payment as a grant under AS 37.05.315 to the City of McGrath for the Chamai roof
12 repairs.

13 (c) The sum of \$11,000 is appropriated from the general fund to the Department of Community
14 and Regional Affairs for payment as a grant under AS 37.05.317 to the community of Telida for the
15 purchase of a snow blower.

16 (d) The sum of \$20,300 is appropriated from the general fund to the Department of Community
17 and Regional Affairs for payment as a grant under AS 37.05.316 to the Traditional Council of Aniak
18 for the purchase of youth center equipment and a heating system.

19 (e) If the amount deposited in the general fund by the repeal of the appropriation made in (a)
20 of this section is less than \$60,300, then the appropriations made by (b) - (d) of this section shall be
21 reduced in proportion to the amount of the shortfall.

22 * Sec. 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 199, ch.
23 106, SLA 1983, as amended by sec. 21, ch. 3, FSSLA 1987; sec. 222, ch. 173, SLA 1988; sec. 30(b),
24 ch. 117, SLA 1989; and sec. 19(a), ch. 208, SLA 1990 (Anchorage downtown library renovation and
25 book acquisition - \$470,000) is repealed and reappropriated to the Department of Administration for
26 payment as grants under AS 37.05.315 to the Municipality of Anchorage for the following Anchorage
27 School District projects:

28	PURPOSE	APPROPRIATIONS
29	Airport Heights Elementary School,	
30	drainage and playground improvements	\$30,000
31	Central Junior High School, computer	

1 pilot program 71,900
 2 Chugach Optional Elementary School,
 3 library books and equipment 18,000

4 (b) If the amount repealed in (a) of this section is less than \$119,900, then the appropriations
 5 made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

6 * Sec. 38. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, as amended by sec. 1, ch. 1, SLA
 7 1991, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Assistance Payments		<u>111,140,300</u>	<u>66,244,500</u>	<u>44,895,800</u>
		[108,427,700]	[64,888,200]	[43,539,500]
12 Aid to Families with				
13 Dependent Children	<u>81,283,300</u>			
	[78,570,700]			
15 General Relief				
16 Assistance	1,350,400			
17 Adult Public Assistance	23,434,700			
18 Old Age Assistance-				
19 Alaska Longevity Bonus	4,321,900			
20 (ALB) - Hold Harmless				
21 Post Mortem Examinations	750,000			

22 * Sec. 39. Section 35, ch. 209, SLA 1990, page 26, lines 18 - 19, as amended by sec. 2(a), ch. 1,
 23 SLA 1991, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
26 Medical Assistance		<u>193,453,600</u>	<u>90,686,000</u>	102,767,600
		[196,243,100]	[93,475,500]	
28 Medicaid Non-Facility	<u>71,042,200</u>			
	[71,931,700]			

30 * Sec. 40. Section 35, ch. 209, SLA 1990, page 26, line 23, to page 27, line 8, as amended by sec.
 31 2(b), ch. 1, SLA 1991, is amended to read:

1 ALLOCATIONS

2	Medicaid-Facilities	98,216,800
3	Indian Health Service	11,066,900
4	Medicaid Permanent Fund	
5	Dividend Hold Harmless	1,800,000
6	Alaska Longevity Bonus	
7	Hold Harmless	1,236,000
8	General Relief Medical	<u>5,157,700</u>
9		[7,057,700]
10	Medicaid State Programs	4,934,000

11 * Sec. 41. The sum of \$223,200 is appropriated from the general fund to the Department of Health
 12 and Social Services, division of public health, for the Haemophilus influenza type B vaccination
 13 program.

14 * Sec. 42. The sum of \$810,000 is appropriated from the general fund to the Department of Health
 15 and Social Services for the purchase of and improvements to a clinic building for the Juneau Health
 16 Center.

17 * Sec. 43. The sum of \$400,000 is appropriated from the general fund to the Department of Health
 18 and Social Services for the Johnson Youth Center core services expansion project.

19 * Sec. 44. Section 35, ch. 209, SLA 1990, page 18, line 18, is amended to read:

20	APPROPRIATION	GENERAL	OTHER
21	ITEMS	FUND	FUNDS
22	Child Support Enforcement	6,790,400 — <u>2,324,500</u>	<u>4,465,900</u>
23	(115 Positions)	[2,348,000]	[4,442,400]

24 * Sec. 45. Section 26, ch. 98, SLA 1985, page 23, line 15, is amended to read:

25	APPROPRIATION	GENERAL	OTHER
26	ITEMS	FUND	FUNDS
27	Child Support Enforcement	5,167,500 <u>1,526,000</u>	<u>3,641,500</u>
28		[1,357,900]	[3,809,600]

29 * Sec. 46. The balance on June 30, 1991, of the Safety Advisory Council program receipts account
 30 for fiscal year 1991 is appropriated to the Safety Advisory Council for costs of the 1992 Annual
 31 Governor's Safety Conference.

1 * Sec. 47. The unexpended and unobligated balance of that portion of the appropriation made in sec.
2 35, ch. 209, SLA 1990, page 65, line 22, that is allocated on page 66, line 15 (Rural development grants
3 - \$1,748,000) lapses into the general fund June 30, 1992.

4 * Sec. 48. The following appropriations and allocations lapse into the general fund August 31, 1991:

5 (1) the appropriation made by sec. 35, ch. 209, SLA 1990, page 58, line 23, and allocated
6 on page 58, line 24;

7 (2) the appropriation made by sec. 35, ch. 209, SLA 1990, page 59, line 17, and allocated
8 on page 59, line 19, page 59, line 21, page 60, line 5, and page 60, line 10; and

9 (3) the appropriation made by sec. 35, ch. 209, SLA 1990, page 60, line 14, and allocated
10 on page 60, line 15.

11 * Sec. 49. (a) The unexpended and unobligated balance of the appropriations made in sec. 1, ch. 10,
12 SLA 1988, page 24, line 4 (Girdwood drainage - \$139,000) and sec. 1, ch. 10, SLA 1988, page 9, line
13 23 (Potter Marsh boardwalk - \$175,000) are repealed.

14 (b) The sum of \$4,000 is appropriated from the general fund to the Department of Education for
15 payment as a grant under AS 37.05.316 to the Kenai Peninsula School District for Nikiski library
16 computer equipment.

17 (c) The sum of \$4,000 is appropriated from the general fund to the Department of Health and
18 Social Services for payment as a grant under AS 37.05.316 to Southern Region EMS Council, Inc., for
19 Girdwood EMS equipment.

20 (d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
21 section is less than \$8,000, then the appropriations made by (b) and (c) of this section shall be reduced
22 in proportion to the amount of the shortfall.

23 * Sec. 50. Section 35, ch. 209, SLA 1990, page 47, line 11, is amended to read:

24	APPROPRIATION	GENERAL	OTHER
25	ITEMS	FUND	FUNDS
26	Commercial Fisheries	<u>20,857,066</u>	<u>4,905,634</u>
27		[20,857,100]	[4,905,600]

28 * Sec. 51. The unexpended, and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
29 1984, page 59, line 23 (Campbell Tract warehouse - \$150,000) is repealed and reappropriated to the
30 Department of Fish and Game for emergency stabilization repairs on department facilities.

31 * Sec. 52. Section 34, ch. 107, SLA 1983 , page 87, line 8, is amended to read:

1 * Sec. 57. (a) The unexpended and unobligated balance of the appropriation made in sec. 139,
2 ch. 208, SLA 1990, page 78, line 19 (Lemon Creek Woman's Correctional Facility - \$300,000) is
3 repealed.

4 (b) The sum of \$15,000 is appropriated from the general fund to the Department of Health and
5 Social Services for payment as a grant under AS 37.05.316 to Catholic Community Services for a van.

6 (c) The sum of \$27,000 is appropriated from the general fund to the Department of Public Safety
7 for payment as a grant under AS 37.05.316 to the AWARE Shelter for equipment.

8 (d) The sum of \$30,000 is appropriated from the general fund to the Department of Health and
9 Social Services for payment as a grant under AS 37.05.316 to REACH Incorporated for equipment.

10 (e) The sum of \$36,000 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for payment as a grant under AS 37.05.316 to the Juneau
12 International Airport for equipment.

13 (f) The sum of \$64,000 is appropriated from the general fund to the Department of
14 Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316
15 to KTOO Radio and TV in Juneau for equipment and renovation of the facility.

16 (g) The sum of \$50,000 is appropriated from the general fund to the Department of Commerce
17 and Economic Development for payment as a grant under AS 37.05.316 to the DIPAC Hatchery for the
18 purchase of oxygenation equipment.

19 (h) The sum of \$55,000 is appropriated from the general fund to the Department of Health and
20 Social Services for payment as a grant under AS 37.05.316 to the Saint Vincent DePaul Society for the
21 completion of a homeless shelter.

22 (i) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
23 section is less than \$277,000, then the appropriations made by (b) - (h) of this section shall be reduced
24 in proportion to the amount of the shortfall.

25 * Sec. 58. (a) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation
26 made in sec. 234, ch. 173, SLA 1988 (Anchorage school safety lighting - \$50,000) is repealed and
27 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
28 Municipality of Anchorage for the Anchorage School District in the amounts and for the purposes listed:

29	PURPOSE	ALLOCATION
30	Exhaust fans for staff bathrooms at	
31	Huffman Elementary School	\$5,000

1 Gym floor crack repair at Mears
2 Jr. High School 5,000

3 (b) The unexpended and unobligated balance, not to exceed \$1,586, of the appropriation made
4 in sec. 227, ch. 117, SLA 1989, page 95, line 7 (Anchorage Huffman Elementary School - \$145,000)
5 is repealed and reappropriated to the University of Alaska, Anchorage for the purchase of library books,
6 periodicals, and professional journals on disk.

7 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 130,
8 SLA 1986 (North Slope Borough-Anaktuvuk Pass road projects) is repealed and reappropriated to the
9 Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough
10 for road and airport safety projects in Anaktuvuk Pass.

11 * Sec. 60. Section 154, ch. 117, SLA 1989 as amended by sec. 108, ch. 208, SLA 1990, is amended
12 to read:

13 Sec. 154. The unexpended and unobligated balance of the appropriation made in sec. 77,
14 ch. 3, FSSLA 1987, as amended by sec. 137, ch. 173, SLA 1988 (Legislative Finance Area Cost
15 Differential Study - \$250,000) is repealed and reappropriated to the Legislative Finance Division
16 for education studies and lapses into the general fund June 30, 1992 [1991].

17 * Sec. 61. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 21,
18 SLA 1984, page 12, line 16 (Port Lions fire hydrant system - \$35,000), sec. 2, ch. 24, SLA 1984, page
19 40, line 7 (Port Lions Bay View Drive water and sewer - \$264,000), and sec. 3, ch. 96, SLA 1985, page
20 42, line 14 (Port Lions Bay View Drive - \$200,000) are repealed and reappropriated to the Department
21 of Administration for payment as a grant under AS 37.05.315 to the City of Port Lions for Bay View
22 Drive repairs.

23 * Sec. 62. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
24 SLA 1989, page 97, line 17 (East Northern Lights Boulevard/Collie Hill Way channelization - \$15,000)
25 is repealed and reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for a College Gate
27 Elementary School fence and Scenic Park Elementary School flooring.

28 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171,
29 SLA 1984, page 54, line 13 (Creamer's Refuge and Dairy Building Renovation - \$50,000) is repealed
30 and reappropriated to the Department of Health and Social Services for payment as a grant under
31 AS 37.05.316 to The Resource Center for Parents and Children for windows, carpeting, and insulation.

1 * Sec. 64. The unexpended and unobligated balance on June 30 1991, of the appropriation made in
2 sec. 36, ch. 209, SLA 1990, page 78, lines 14 - 17 (HB 220 Motor fuels, petroleum and chemical storage
3 tanks - \$6,000,000) is appropriated to the storage tank assistance fund (AS 46.03.410).

4 * Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
5 SLA 1989, page 72, line 5 (Naknek-N.E.A. feasibility study - \$10,000) is repealed and reappropriated
6 to the Department of Commerce and Economic Development, Alaska Energy Authority, for Port Heiden
7 electrical system improvements.

8 * Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
9 SLA 1990, page 75, line 15 (Budget and Audit Committee - \$6,028,800) lapses into the general fund
10 June 30, 1992.

11 * Sec 67. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
12 173, SLA 1988; sec. 155, ch. 117, SLA 1989; and sec. 109, ch. 208, SLA 1990, is amended to read:

13 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
14 Finance Division for House Finance Committee education funding related activities for the fiscal
15 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, [AND] June 30, 1991,
16 and June 30, 1992.

17 * Sec. 68. Section 26, ch. 117, SLA 1989, is amended to read:

18 Sec. 26. The unexpended and unobligated balance of the appropriation made in sec. 2,
19 ch. 10, SLA 1983, page 26, line 5 (Anchorage-Raspberry Road Walk Path - \$212,000) is repealed
20 and reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for Seppala Drive subdrain and surface drainage
22 system and play equipment for Pamela Joy Lowry Memorial Park.

23 * Sec. 69. Section 1, ch. 10, SLA 1988, page 25, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24		
25		
26	Anchorage-Anchorage School District,	
27	Romig Jr. High School renovation	
28	and upgrade <u>and playground</u>	
29	<u>equipment at Gladys Wood Elementary</u>	
30	<u>School</u> (ED 7-15)	142,700
31		142,700

31 * Sec. 70. Section 1, ch. 10, SLA 1988, page 26, lines 4 - 5 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
1 Anchorage-Anchorage School District,		
2 Dimond High School major maintenance		
3 <u>and playground equipment at Gladys</u>		
4 <u>Wood Elementary School</u> (ED 7-15)	264,000	264,000

5 Anchorage-Anchorage School District,		
6 Gladys Wood Elementary School site		
7 development and major maintenance		
8 <u>and playground equipment</u> (ED 7-15)	206,000	206,000

9 * Sec. 71. Section 1, ch. 10, SLA 1988, page 26, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
10 Anchorage-Anchorage School District,		
11 Campbell Elementary School major		
12 maintenance <u>and playground equipment</u>		
13 <u>at Gladys Wood Elementary School</u> (ED 7-15)	70,300	70,300

14 * Sec. 72. An amount, not to exceed \$450,000, equal to the amount of general funds lapsed by the
 15 Alaska court system from the fiscal year 1991 operating budget is appropriated from the general fund
 16 to the Alaska court system for operations for the fiscal year ending June 30, 1992.

17 * Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA
 18 1981, page 185, line 9 (North Mountain View street lighting - \$800,000) is repealed and reappropriated
 19 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 20 Anchorage, Anchorage School District for Mountain View Elementary School to upgrade playground
 21 equipment.

22 * Sec. 74. Section 10, ch. 172, SLA 1988, page 15, line 9 is amended to read:

	ALLOCATIONS
23 Petersburg solid waste incineration (ED 1)	<u>85,574</u>
24	[800,000]
25 <u>Petersburg water treatment plant and</u>	
26 <u>and reservoir</u> (ED 1)	<u>400,000</u>

1 Petersburg solid waste projects (ED 1) 314,428

2 * Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116,
3 SLA 1989, page 84, line 9 (Child assistance - \$17,209,200) lapses into the funds from which
4 appropriated June 30, 1992.

5 * Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 36, ch. 209,
6 SLA 1990, page 77, lines 17 - 19 (HB 19 Child care review boards - \$570,800) lapses into the general
7 fund June 30, 1992.

8 * Sec. 77. (a) The unexpended and unobligated balances of the appropriations made in sec. 3,
9 ch. 128, SLA 1986, page 28, line 14 (Pittman Road - \$475,000); sec. 3, ch. 128, SLA 1986, page 28,
10 line 17 (Edlund Road - \$100,000); sec. 3, ch. 128, SLA 1986, page 29, line 5 (Petersville Road -
11 \$225,000); sec. 3, ch. 128, SLA 1986, page 29, line 13 (Johnson Road - \$417,000); sec. 3, ch. 128, SLA
12 1986, page 29, line 15 (Oilwell Road/Moose Creek Bridge - \$40,000); sec. 1, ch. 10, SLA 1988, page
13 28, line 10 (Visitor center construction - \$345,000); sec. 1, ch. 10, SLA 1988, page 29, line 12 (Port
14 Access Road - \$200,000); sec. 1, ch. 10, SLA 1988, page 29, line 17 (Palmer/Wasilla illumination -
15 \$100,000); sec. 227, ch. 117, SLA 1989, page 100, line 5 (Hollywood and Vine Roads - \$50,000);
16 sec. 183, ch. 130, SLA 1986 (Mat-Su school safety); and sec. 408, ch. 130, SLA 1986 (Butte Fire
17 Station) are repealed.

18 (b) The sum of \$20,000 is appropriated to the Department of Administration for payment as a
19 grant under AS 37.05.316 to the Wasilla Area Seniors, Inc., for a senior van.

20 (c) The sum of \$20,000 is appropriated to the Department of Administration for payment as a
21 grant under AS 37.05.316 to the Palmer Senior Citizens, Inc., to upgrade the Palmer Senior Center
22 bathrooms, for carpeting, and to build access ramps.

23 (d) The sum of \$10,000 is appropriated to the Department of Administration for payment as a
24 grant under AS 37.05.316 to the Houston-Mid Valley Seniors, Inc., for improvements to the Houston
25 Senior Center.

26 (e) The sum of \$20,000 is appropriated to the Department of Administration, Alaska Public
27 Broadcasting Commission, for payment as a grant under AS 37.05.316 to Talkeetna Community Radio
28 for KTNA startup and the repeater.

29 (f) The sum of \$10,000 is appropriated to the Department of Natural Resources for construction
30 of sanitary pull-outs on Petersville Road.

31 (g) The sum of \$20,000 is appropriated to the Department of Transportation and Public Facilities

1 to upgrade Bradley Road.

2 (h) The sum of \$18,569 is appropriated from the general fund to the Department of
3 Administration for payment as a grant under AS 37.05.315 to the City of Palmer for senior housing
4 design, sewer and water improvements, and site improvements.

5 (i) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this
6 section is less than \$118,569, then the appropriations made by (b) - (h) of this section shall be reduced
7 in proportion to the amount of the shortfall.

8 * Sec. 78. Section 3, ch. 96, SLA 1985, page 31, line 18, is amended to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Wasilla - water system expansion <u>and sewerage</u>	
12	<u>system facilities</u> (ED 16)	\$900,000

13 * Sec. 79. (a) The unexpended and unobligated balances of the appropriations made in sec. 265,
14 ch. 173, SLA 1988 (Hope electrical line - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 22
15 (Harborview paving - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 23 (Harborview sprinkler -
16 \$128,000); sec. 132, ch. 130, SLA 1986 (Whittier roads paving); sec. 289, ch. 173, SLA 1988 (Seward
17 elementary); sec. 227, ch. 117, SLA 1989, page 105, line 10 (Moose Pass T.V. - \$20,000); sec. 4, ch. 24,
18 SLA 1984, page 55, line 16 (Cordova Hospital - \$8,000,000); and of that portion of the appropriation
19 made in sec. 30, ch. 82, SLA 1981, page 8, line 7, that is allocated on page 8, line 8 (Valdez scale
20 renovation - \$187,500) are repealed.

21 (b) The sum of \$10,000 is appropriated from the general fund to the Department of Education
22 for payment as a grant under AS 37.05.316 to Hope, Inc., for equipment and books for the Hope Library.

23 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for an
25 ambulance in Cooper Landing.

26 (d) The sum of \$45,064 is appropriated from the general fund to the Department of Education
27 for payment as a grant under AS 37.05.316 to the Chugach School District for Whittier School drainage.

28 (e) The sum of \$12,000 is appropriated from the general fund to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Browning
30 Street sidewalk.

31 (f) The sum of \$4,129 is appropriated from the general fund to the Department of Health and

1 Social Services for payment as a grant under AS 37.05.316 to Southern Region EMS Council, Inc., for
2 Cordova EMS equipment.

3 (g) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this
4 section is less than \$118,129, then the appropriations made by (b) - (f) of this section shall be reduced
5 in proportion to the amount of the shortfall.

6 * Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
7 SLA 1989, page 94, line 7 (Kenai Peninsula Borough - Cooper Landing - restroom facilities - \$20,000)
8 is repealed and reappropriated to the Department of Natural Resources for Cooper Landing restrooms.

9 * Sec. 81. (a) The sum of ^{1,000,000} ~~\$2,754,000~~ ^{from the General Fund} [or the balance of the Railbelt energy fund (AS 37.05.520) on
10 ~~the effective date of this section, whichever is less,~~] is appropriated to the Alaska Energy Authority for
11 the electrical service extension fund, for payment as grants under AS 44.83.370, to the following electric
12 utilities in the priority listed:

13	PRIORITY	ALLOCATION RECIPIENT/PURPOSE	ALLOCATION
14	(1)	Golden Valley Electric Association/Haystack Mountain	\$ 550,200
15	(2)	Matanuska Electric Association/Buffalo Mine Road	120,000
16	(3)	Homer Electric Association/Dolina	162,000
17	(4)	Chugach Electric Association/Cooper Landing	219,000
18	(5)	Copper Valley Electric Association/Sheep Mountain	150,000
19	(6)	Matanuska Electric Association/Fish Lake	150,000
20	(7)	Golden Valley Electric Association/Old Ridge Trail	81,600
21	(8)	Matanuska Electric Association/Rolling Hills, Goldstreak	105,000
22	(9)	Copper Valley Electric Association/Tiekel	156,000
23	(10)	Matanuska Electric Association/Crystal, Rainbow, Russian Village	120,000
24	(11)	Matanuska Electric Association/Bruce Lake	69,000
25	(12)	Matanuska Electric Association/Caswell Lakes	300,000
26	(13)	Cordova Electric Association, Whitshed Road	121,200
27	(14)	Golden Valley Electric Association/McKinley Village	450,000

28 (b) If the amount appropriated under (a) of this section is less than \$2,754,000 the amount
29 appropriated by (a) of this section shall be reduced by decreasing the amount allocated to the recipient
30 with the lowest priority.

31 * Sec. 82. The sum of \$8,452,018 is appropriated from the general fund to the Department of

- 1 Education for the school construction account (AS 14.11.100(c)) for the fiscal year ending June 30, 1991.
- 2 * Sec. 83. The sum of \$2,383,500 is appropriated from the general fund to the Department of
3 Education for pupil transportation for the fiscal year ending June 30, 1991.
- 4 * Sec. 84. The sum of \$5,000,000 is appropriated from the general fund to the Department of
5 Administration for longevity bonus payments for the fiscal year ending June 30, 1991.
- 6 * Sec. 85. The sum of \$500,000 is appropriated from the mental health trust income account in the
7 general fund (AS 37.14.011) to the Department of Law to pay costs associated with Weiss v. State for
8 the fiscal year ending June 30, 1991.
- 9 * Sec. 86. The sum of \$718,314 is appropriated from the general fund to the Department of Law to
10 pay judgments and claims against the state for the fiscal year ending June 30, 1991.
- 11 * Sec. 87. The sum of \$96,700 is appropriated from the general fund to the Department of Military
12 and Veterans' Affairs, army national guard, for increased fuel and related costs for the fiscal year ending
13 June 30, 1991.
- 14 * Sec. 88. The sum of \$13,000 is appropriated from the general fund to the Department of Fish and
15 Game, wildlife conservation habitat division, for a bear survey on the Seward Peninsula for the fiscal year ending June 30,
16 1991.
- 17 * Sec. 89. The sum of \$563,900 is appropriated from the general fund to the disaster relief fund
18 (AS 26.23.300) to pay additional repair and mitigation costs related to the 1989 Anchorage flood
19 disaster.
- 20 * Sec. 90. The sum of \$25,500,000 is appropriated from the general fund to the Department of
21 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1991.
- 22 * Sec. 91. The sum of \$325,000 is appropriated from the general fund to the Department of Natural
23 Resources, division of parks and outdoor recreation, for maintenance of legislative designated park units
24 on mental health trust lands for the fiscal year ending June 30, 1991.
- 25 * Sec. 92. The sum of \$900,000 is appropriated from the general fund to the Department of Fish and
26 Game, division of fisheries rehabilitation, enhancement and development, for operation of the Main Bay
27 and Tutka hatcheries for the fiscal year ending June 30, 1991.
- 28 * Sec. 93. The sum of \$150,000 is appropriated from the general fund to the Department of Fish and
29 Game to pay the additional costs associated with administering and implementing changes in subsistence
30 laws as a result of the McDowell v. State decision for the fiscal year ending June 30, 1991.
- 31 * Sec. 94. The sum of \$127,700 is appropriated from the general fund to the Department of Public

1 Safety, division of fish and wildlife protection, for transportation and travel for the fiscal year ending
2 June 30, 1991.

3 * Sec. 95. The sum of \$911,000 is appropriated from the general fund to the Department of Public
4 Safety for transportation, travel, security operations, and search and rescue operations for the fiscal year
5 ending June 30, 1991.

6 * Sec. 96. The sum of \$275,000 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, southeast region maintenance and operations, to pay costs associated
8 with the final judgment in a condemnation matter for property on Telephone Hill, Juneau for the fiscal
9 year ending June 30, 1991.

10 * Sec. 97. The sum of \$749,200 is appropriated from the general fund to the Department of
11 Environmental Conservation, environmental quality division, for the domestic wastewater program for
12 the fiscal year ending June 30, 1991.

13 * Sec. 98. The sum of \$374,400 is appropriated from the general fund to the Department of
14 Community and Regional Affairs, renters' equivalency rebate program, for costs associated with an
15 increase in eligible applicants for the fiscal year ending June 30, 1991.

16 * Sec. 99. The sum of \$3,519 is appropriated from the general fund to the Department of Community
17 and Regional Affairs, state revenue sharing program, to correct an underpayment of the revenue-sharing
18 entitlement for the City of Hoonah for the fiscal year ending June 30, 1991.

19 * Sec. 100. The sum of \$1,162 is appropriated from the general fund to the Department of
20 Community and Regional Affairs, state revenue sharing program, to correct an underpayment of the
21 revenue-sharing entitlement for the City of Selawik for the fiscal year ending June 30, 1991.

22 * Sec. 101. The sum of \$2,021,900 is appropriated from the general fund to the Department of
23 Corrections for additional personal services costs for the fiscal year ending June 30, 1991, and is
24 allocated as follows:

	ALLOCATION
25	
26 Administration and Support	\$ 290,900
27 Statewide Operations	1,731,000

28 * Sec. 102. The sum of \$1,073,400 is appropriated from the general fund to the Department of
29 Corrections for additional operating costs for the fiscal year ending June 30, 1991, and is allocated as
30 follows:

	ALLOCATION
--	------------

1 Administration and Support \$165,400
2 Statewide Operations 908,000

3 * Sec. 103. The sum of \$100,000 is appropriated from the general fund to the University of Alaska
4 for payment as the state match for the Alaska space grant program for the fiscal year ending June 30,
5 1991.

6 * Sec. 104. The sum of \$150,000 is appropriated from the general fund to the University of Alaska
7 for hazardous waste disposal and storage, hazardous material response equipment, and laboratory safety
8 kits for the fiscal year ending June 30, 1991.

9 * Sec. 105. The sum of \$36,700 is appropriated from the general fund to the Alaska Court System
10 for extraordinary expenses resulting from State v. Amerada Hess, et. al. (1JU-77-847 Civ.) for the fiscal
11 year ending June 30, 1991.

12 * Sec. 106. The sum of \$115,000 is appropriated from the general fund to the Department of
13 Administration, public defender agency, for extraordinary expenses associated with felony cases, for the
14 fiscal year ending June 30, 1991.

15 * Sec. 107. The sum of \$45,500 is appropriated from the general fund to the Department of
16 Administration, division of general services mailroom, for increased postage costs for the fiscal year
17 ending June 30, 1991.

18 * Sec. 108. The sum of \$500,000 is appropriated from the general fund to the Department of
19 Administration for lease payments for the fiscal year ending June 30, 1991.

20 * Sec. 109. The sum of \$792,600 is appropriated from the general fund to the Department of Health
21 and Social Services, old age assistance - Alaska longevity bonus - hold harmless for the fiscal year
22 ending June 30, 1991.

23 * Sec. 110. The sum of \$979 is appropriated from the False Pass trust fund account in the general
24 fund to the Department of Community and Regional Affairs for payment to the City of False Pass under
25 AS 44.47.150 for the fiscal year ending June 30, 1991.

26 * Sec. 111. The sum of \$50,000 is appropriated from the general fund to the Department of Natural
27 Resources, division of parks and outdoor recreation, for Chugach State Park access litigation for fiscal
28 years 1991 and 1992.

29 * Sec. 112. The sum of \$650,000 is appropriated from the general fund to the University of Alaska
30 for payment of a court-approved mediated construction claim settlement regarding the Fairbanks campus
31 library building for the fiscal year ending June 30, 1991.

1 * Sec. 113. The sum of \$314,700 is appropriated from the general fund to the Alaska Court System
2 for operating expenses for the fiscal year ending June 30, 1991.

3 * Sec. 114. (a) The following amounts are appropriated from the general fund to the following
4 departments for the fiscal year ending June 30, 1991, to pay miscellaneous claims and stale-dated
5 warrants:

6	DEPARTMENT	APPROPRIATION
7	Health and Social Services	\$ 5,785
8	Administration	112,400
9	Revenue	915
10	Education	600
11	Military and Veterans' Affairs	621
12	Corrections	8,970
13	Transportation and Public Facilities	16,560

14 (b) The sum of \$17,600 is appropriated from the international airports revenue fund
15 (AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending
16 June 30, 1991, to pay miscellaneous claims and stale-dated warrants.

17 * Sec. 115. (a) The appropriations made by this section correct prior year accounting transactions
18 and do not authorize additional general fund expenditures by the state.

19 (b) The sum of \$30,069 is appropriated from the general fund to the National Petroleum
20 Reserve-Alaska special revenue fund (AS 37.05.530).

21 (c) The sum of \$1,701,464 is appropriated from the general fund to the disaster relief fund
22 (AS 26.23.300) to pay costs relating to the 1986 Southcentral flood disaster.

23 (d) The sum of \$115,500 is appropriated from the general fund to the Department of Corrections
24 for costs incurred in fiscal year 1989.

25 * Sec. 116. The sum of \$524,500 is appropriated from the general fund to the Department of
26 Corrections for the fiscal year ending June 30, 1991, to pay outstanding obligations incurred in fiscal
27 year 1990.

28 * Sec. 117. The sum of \$20,900 is appropriated from the correctional industries fund (AS 33.32.020)
29 to the Department of Corrections for the fiscal year ending June 30, 1991, to pay costs incurred by the
30 correctional industries program in fiscal year 1990.

31 * Sec. 118. The sum of \$63,300 is appropriated from the general fund to the Department of

1 Administration, public defender agency, for the fiscal year ending June 30, 1991, to pay outstanding
2 obligations incurred in fiscal year 1990.

3 * Sec. 119. The sum of \$14,151,300 is appropriated to the Office of the Governor, office of
4 management and budget, to pay a cost-of-living salary adjustment for executive branch employees for
5 the period January 1, 1991, through June 30, 1991, from the following sources:

6	Federal Receipts	\$1,784,300
7	General Fund Match	356,800
8	General Fund	7,756,200
9	General Fund/Program Receipts	428,000
10	General Fund/Mental Health Trust	215,600
11	Interagency Receipts	584,000
12	Agricultural Revolving Loan Fund (AS 03.10.040)	15,800
13	State Corporation Receipts	283,300
14	Fish and Game Fund (AS 16.05.100)	172,100
15	Alaska Science and Technology Endowment (AS 37.17.020)	6,500
16	Highways Equipment Working Capital Fund (AS 44.68.210)	178,300
17	International Airports Revenue Fund (AS 37.15.430)	449,600
18	Public Employees' Retirement Fund	49,000
19	Second Injury Fund Reserve Account (AS 23.30.040)	2,200
20	Disabled Fisherman's Reserve Account (AS 23.35.060)	2,500
21	Surplus Property Special Revolving Fund (AS 44.63.130)	3,000
22	Teachers' Retirement System Fund	37,400
23	Alaska World War II Veterans' Revolving Fund (AS 26.15.090)	7,100
24	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	22,000
25	Real Estate Surety Fund (AS 08.88.450)	1,200
26	Judicial Retirement System	500
27	Public Law 81-874 Receipts	800
28	National Guard Retirement System	400
29	Training and Building Fund (AS 23.20.130)	11,800
30	Dividend Fund (AS 43.23.045)	74,700
31	Oil and Hazardous Substance Release Response Fund (AS 46.08.010)	256,800

1	Small Business Revolving Loan Fund (AS 45.95.060)	1,100
2	Tourism Revolving Fund (AS 45.90.010)	900
3	Capital Improvement Project Receipts	1,391,100
4	Housing Assistance Loan Fund (AS 44.47.380)	28,800
5	Mining Loan Fund (AS 27.09.010)	3,400
6	Child Care Facility Revolving Loan Fund (AS 44.33.240)	800
7	Historical District Revolving Loan Fund (AS 45.98.010)	200
8	Fisheries Enhancement Revolving Loan Fund (AS 16.10.505)	5,000
9	Alternative Energy Revolving Loan Fund (AS 45.88.010)	4,300
10	Residential Energy Conservation Fund (AS 45.89.010)	4,100
11	Power Development Revolving Loan Fund (AS 44.83.500)	11,700

12 * Sec. 120. The sum of \$4,923,000 is appropriated to the University of Alaska to pay salary
13 adjustments for employees of the University of Alaska who are not members of a collective bargaining
14 unit in accordance with the compensation policy of the Board of Regents for the period January 1, 1991,
15 through June 30, 1991, from the following sources:

16	Federal Receipts	\$ 332,100
17	General Fund	3,253,500
18	Interagency Receipts	321,100
19	U/A Student Tuition/Fees/Services	810,100
20	U/A Indirect Cost Recovery	42,600
21	University Restricted Receipts	163,600

22 * Sec. 121. The sum of \$675,200 is appropriated from the general fund to the Alaska State
23 Legislature to pay a 5.0 percent cost-of-living salary adjustment for legislators and legislative branch
24 employees for the period January 1, 1991, through June 30, 1991.

25 * Sec. 122. The sum of \$750,000 is appropriated from the general fund to the Alaska Court System
26 to pay a 5.0 percent cost-of-living salary adjustment for judges and court system employees for the
27 period January 1, 1991, through June 30, 1991.

28 * Sec. 123. The sum of \$245,000 is appropriated from the general fund to the Department of
29 Administration to satisfy an arbitration award regarding monetary terms of the agreement with the Public
30 Safety Employees Association for the fiscal year ending June 30, 1991.

31 * Sec. 124. The sum of \$79,300 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities to satisfy the monetary terms of the masters, mates, and pilots
2 agreement for the fiscal year ending June 30, 1991.

3 * Sec. 125. The sum of \$77,500 is appropriated from the international airports revenue fund
4 (AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending
5 June 30, 1991, to satisfy monetary terms of the agreement with the Alaska Public Employees Association
6 for fiscal years 1988, 1989, 1990, and 1991.

7 * Sec. 126. The sum of \$23,279 is appropriated from the general fund to the Department of Public
8 Safety for costs relating to the village public safety officers program for wage claims for wages paid in
9 1987, for the fiscal year ending June 30, 1991.

10 * Sec. 127. The sum of \$90,600 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of
12 the collective bargaining agreement with the Marine Engineers Beneficial Association for the fiscal year
13 ending June 30, 1991.

14 * Sec. 128. The sum of \$65,700 is appropriated from the general fund to the Department of Natural
15 Resources for completion of the Cooper Landing fuel break project to control the fire hazard created by
16 the bark beetle infestation for the fiscal year ending June 30, 1991.

17 ~~* Sec. 129. The sum of \$78,500 is appropriated to the Office of the Governor, Alaska Women's
18 Commission for agency operations and the Leadership and Sobriety II Conference for fiscal years 1991
19 and 1992 from the sources expressed and in the amounts listed:~~

20	SOURCE	AMOUNT
21	General fund	\$30,000
22	General fund program receipts	10,000
23	Federal funds	38,500

24 * Sec. 130. The sum of \$431,000 is appropriated from the oil and hazardous substance release
25 mitigation account (AS 46.08.020(b)) to the Department of Environmental Conservation, village safe
26 water program to develop a new water supply source for the City of Marshall.

27 * Sec. 131. The sum of \$2,782,600 is appropriated from the general fund to the Department of
28 Education for payment to the following school districts for the fiscal year ending June 30, 1991, to pay
29 excess overhead costs and is allocated in the amounts listed:

30	SCHOOL DISTRICT	ALLOCATION
31	Annette Island School District	\$165,000

1	Cordova School District	187,000
2	Craig City School District	132,000
3	Dillingham City School District	222,600
4	Galena City School District	130,800
5	Hoonah City School District	168,000
6	Hydaburg City School District	96,600
7	Kake City School District	132,600
8	Kashunamiut School District	180,600
9	Klawock City School District	144,600
10	Nenana City School District	165,000
11	Pelican City School District	58,200
12	Petersburg City School District	183,000
13	St. Mary's School District	127,800
14	Skagway City School District	111,000
15	Tanana City School District	122,400
16	Unalaska City School District	141,600
17	Wrangell City School District	189,600
18	Yakutat City School District	124,200

19 ~~* Sec. 132. The sum of \$510,800 is appropriated from the general fund to the Department of~~
20 ~~Transportation and Public Facilities for repair of potholes in state-maintained roads and airport runways.~~

21 * Sec. 133. The sum of \$60,000 is appropriated from the oil and hazardous substance release response
22 fund (AS 46.08.010) to the Department of Environmental Conservation for completion of the studies
23 mandated in ch. 191, SLA 1990 for fiscal years 1991 and 1992.

24 * Sec. 134. The sum of \$1,220,000 is appropriated from the general fund to the University of Alaska
25 for the fiscal year ending June 30, 1991, to pay the cost of the ACCFT arbitration decision issued
26 April 27, 1991.

27 * Sec. 135. The sum of \$5,000 is appropriated from the general fund to the Department of Fish and
28 Game, division of subsistence, for the fiscal year ending June 30, 1991, to pay outstanding obligations
29 for fiscal year 1990.

30 * Sec. 136. The sum of \$3,000,000 is appropriated from the general fund to the disaster relief fund
31 (AS 26.23.300) for 1991 spring flood disasters and is allocated as follows:

1 and community facility repair

2 (ED 23)

\$105,000

\$105,000

3 * Sec. 140. The unexpended and unobligated balance of that portion of the appropriation made in
4 sec. 227, ch. 117, SLA 1989, page 85, line 22, that is allocated on page 86, line 4 (Nome - Icy View
5 water and sewer, Nome STP - \$750,000) is reappropriated to the Department of Administration for
6 payment as a grant under AS 37.05.315 to the City of Nome for the Icy View water and sewer and
7 sewage treatment plant projects.

8 * Sec. 141. The sum of \$825,000 is appropriated from the power development revolving loan fund
9 (AS 44.83.500) in the Alaska Energy Authority to the general fund as an additional revenue source.

10 * Sec. 142. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
11 SLA 1990, page 87, lines 7 - 8 (SB 522 - Court system mediation project - \$100,000) lapses into the
12 general fund June 30, 1992.

13 * Sec. 143. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
14 1984, page 7, line 16, as amended by sec. 618, ch. 105, SLA 1985, and sec. 126, ch. 173, SLA 1988
15 (Bethel Social Services, Inc., dba Bethel Community Services-residential facilities - \$510,000) is
16 reappropriated to the Department of Health and Social Services for a Bethel youth facility, residential
17 facilities design and construction.

18 * Sec. 144. The sum of \$40,000 is appropriated from the general fund to the Department of
19 Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for snow removal:

20 * Sec. 145. The unexpended and unobligated balance in the mental health trust income account
21 (AS 37.14.011) in the general fund and the interest earned on that sum beginning on the effective date
22 of this section, are appropriated to the general fund, mental health capital project account.

23 * Sec. 146. (a) Subject to the condition set out in (b) of this section, the sum of \$3,000,000 is
24 appropriated from the general fund to the Office of the Governor for a national education effort to gain
25 approval for the opening of the Arctic National Wildlife Refuge to oil and gas development.

26 (b) The appropriation made by (a) of this section is conditioned on for the
27 any contract for the Arctic National Wildlife Refuge promotion
28 the j ~~prohibiting any person participating in the development of the request~~ ~~for proposals from, making a bid on the contract.~~ ~~hibiting~~

29 * Sec. 147. The sum of \$166,600 is appropriated from the general fund to the Department of Natural
30 Resources for the mining reclamation program for the fiscal year ending June 30, 1992, to be allocated
31 as follows:

1 Division of mining \$83,300

2 Division of land and water management 83,300

3 * Sec. 148. The sum of \$2,000,000 is appropriated from the general fund to the Department of Law
4 for Exxon/Valdez litigation expenses for the fiscal years ending June 30, 1991, and 1992.

5 * Sec. 149. The sum of \$28,844 is appropriated from the general fund to the Department of
6 Administration for payment as compensation due to Peter Sokolov for service on the Alaska Public
7 Utilities Commission from January 23, 1991, to May 18, 1991.

8 * Sec. 150. The sum of \$2,233,723 is appropriated from the general fund to the Department of
9 Community and Regional Affairs for the senior citizens/disabled veterans property tax exemption
10 program (AS 29.45.030(g)) for the fiscal year ending June 30, 1991.

11 * Sec. 151. The sum of \$623,100 is appropriated from the general fund to the Department of
12 Education for payment as a grant under AS 14.11.005 to Dillingham City School District for roof
13 repairs to city schools.

14 * Sec. 152. Contingent upon approval of the settlement by the Attorney General, the sum of \$308,000
15 is appropriated from the international airports revenue fund (AS 37.15.430) to the Department of
16 Transportation and Public Facilities for payment of a settlement with domestic terminal porters at the
17 Anchorage International Airport for the fiscal year ending June 30, 1991.

18 * Sec. 153. The reimbursements of costs incurred after July 1, 1991, from the oil and hazardous
19 substance release response fund (AS 46.08.010) received and deposited to the oil and hazardous
20 substance release mitigation account in the general fund (AS 46.08.020(b)) during the fiscal year ending
21 June 30, 1992, are appropriated to the oil spill reserve account in the oil and hazardous substance release
22 response fund (AS 46.08.010).

23 * Sec. 154. The sum of \$402,500 is appropriated from the oil and hazardous substance release
24 mitigation account in the general fund (AS 46.08.020(b)) to the Department of Environmental
25 Conservation to clean up the Galena School oil spill.

26 ~~* Sec. 155. The sum of \$1,000,000 is appropriated from the general fund to the Department of~~
27 ~~Transportation and Public Facilities for the Dalton Highway rehabilitation and resurfacing.~~

28 * Sec. 156. The sum of \$150,000 is appropriated from the general fund to the Department of
29 Education for payment to the Nome City School District to pay excess fixed costs in maintaining and
30 operating the Nome Beltz School Complex for the fiscal year ending June 30, 1991.

31 * Sec. 157. The appropriations made by secs. 15, 27(b), 28(c), 35(d), 35(e), 36(c), 36(d), 42, 43, 49,

1 51, 52, 57(b) - (h), 63, 65, 77, 79(b), 79(d), 79(f), 80, 130, 132, 143, 151, and 155 of this Act are for
2 capital projects and lapse under AS 37.25.020.

3 * Sec. 158. The appropriations made by secs. 26(c), 27(c), 41, 46, 53, 56, 129, 146 - 148, and 154
4 of this Act lapse into the general fund June 30, 1992.

5 * Sec. 159. The appropriations made by secs. 64, 81, 145, and 153 of this Act are not one-year
6 appropriations and do not lapse under AS 37.25.010.

7 * Sec. 160. Section 55 of this Act is retroactive to July 9, 1988.

8 * Sec. 161. (a) Section 115(b) of this Act is retroactive to July 1, 1988.

9 (b) Section 115(c) of this Act is retroactive to January 1, 1986.

10 (c) Section 115(d) of this Act is retroactive to July 1, 1988.

11 * Sec. 162. Section 46 of this Act takes effect on the effective date of an Act enacted by the First
12 Session of the Seventeenth Alaska State Legislature permitting the Safety Advisory Council to charge
13 a fee for attendance at the annual Governor's Safety Conference.

14 * Sec. 163. Section 81 of this Act takes effect on the effective date of an Act enacted by the First
15 Session of the Seventeenth Alaska State Legislature creating the electrical service extension grant
16 program.

17 * Sec. 164. Section 145 of this Act takes effect on the effective date of an Act enacted by the First
18 Session of the Seventeenth Alaska State Legislature repealing AS 37.14.011 and enacting a mental health
19 trust income account.

20 * Sec. 165. Except as provided in secs. 162 - 164 of this Act, this Act takes effect immediately under
21 AS 01.10.070(c).


4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the program review
6 provisions of AS 37.07.080(h).

7 * Sec. 2. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
8 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
9 by the amount of the excess if the reductions are consistent with applicable federal statutes.

10 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 fall short of the
11 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
12 in receipts.

13

5-20-91 #1
JD Mores

Adopted 

SEC _____ APPROPRIATES \$150,000 FROM THE GENERAL FUND TO
THE DEPARTMENT OF TRANSPORTATION FOR RENOVATION AND
REFURBISHMENT OF THE GOVERNOR'S MANSION.



Adopted

#2

7-LS9001VA.3
Cramer
05/15/91

A M E N D M E N T

OFFERED IN THE SENATE

TO:

Request by
Sen Fin
BY SENATOR KERTTULA
to House
Supp

Page , after line :

Insert a new bill section to read:

"* Sec. . (a) The sum of \$170,987 is appropriated from the general fund to the legislative council for reimbursement for the expenses of the special session for the fiscal year ending June 30, 1990.

(b) The sum of \$113,444 is appropriated from the general fund to the legislative council for expenses incurred for the special session for the fiscal year ending June 30, 1991."

X

Adopted

4

A M E N D M E N T

TO: CS HB 15 (FIN) am

BY: HOFFMAN

ADD NEW SECTION:

Sec. _____ The sum of \$114,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Central Region, for Bethel District airport lighting.

X

JD
3
Adopted
4

SECTION _____ (A) THE SUM OF \$150,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE OFFICE OF THE GOVERNOR FOR THE OPERATIONS OF THE STATE REAPPORTIONMENT BOARD. EXCEPT FOR THE APPROPRIATION SET OUT IN THIS SECTION AND IN SECTION C, NO OTHER PUBLIC FUNDS MAY BE SPENT OR OBLIGATED BY, OR ON BEHALF OF, THE STATE REAPPORTIONMENT BOARD, THE OFFICE OF THE GOVERNOR, THE DEPARTMENT OF LAW, OR OTHER OFFICES OR DEPARTMENTS OF STATE GOVERNMENT, WITH RESPECT TO THE ADOPTION OF THE 1991 REDISTRICTING PLAN FOR STATE LEGISLATIVE DISTRICTS OR WITH RESPECT OT ANY ADMINISTRATIVE OR JUDICIAL PROCEEDINGS RELATING TO THE 1991 REDISTRICTING PLAN. THIS LIMITATION ON USE OF PUBLIC FUNDS INCLUDES ALL DIRECT EXPENSES, INCLUDING LEGAL AND OTHER CONTRACTUAL SERVICES RELATING TO THE FORMULATION, APPROVAL OR DEFENSE OF THE 1991 REDISTRICTING PLAN.

(B) THE LEGISLATURE DECLARES THAT ALL PROVISIONS SET OUT IN SECTION (A) ARE GERMANE AND ESSENTIAL TO THE PURPOSE OF THE APPROPRIATION, AND THAT IN THE EVENT THAT THE LIMITATION ON USE OF OTHER PUBLIC MONIES IS VETOED, THE REMAINING PORTIONS OF THE APPROPRIATION SHOULD NOT TAKE EFFECT.

(C) THE SUM OF \$100,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE LEGISLATIVE COUNSEL TO PARTICIPATE ON BEHALF OF THE ALASKA LEGISLATURE, OR MEMBERS THEREOF, IN PROCEEDINGS RELATING TO THE ADOPTION OR IMPLEMENTATION OF THE 1991 REDISTRICTING PLAN.

8