

Leg. Finance-House & Senate Finance Comte Files (1991-1992) 708

1 * Sec. 57. (a) The unexpended and unobligated balance of the appropriation made in sec. 139,
2 ch. 208, SLA 1990, page 78, line 19 (Lemon Creek Woman's Correctional Facility - \$300,000) is
3 repealed.

4 (b) The sum of \$15,000 is appropriated from the general fund to the Department of Health and
5 Social Services for payment as a grant under AS 37.05.316 to Catholic Community Services for a van.

6 (c) The sum of \$27,000 is appropriated from the general fund to the Department of Public Safety
7 for payment as a grant under AS 37.05.316 to the AWARE Shelter for equipment.

8 (d) The sum of \$30,000 is appropriated from the general fund to the Department of Health and
9 Social Services for payment as a grant under AS 37.05.316 to REACH Incorporated for equipment.

10 (e) The sum of \$36,000 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for payment as a grant under AS 37.05.316 to the Juneau
12 International Airport for equipment.

13 (f) The sum of \$64,000 is appropriated from the general fund to the Department of
14 Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316
15 to KTOO Radio and TV in Juneau for equipment and renovation of the facility.

16 (g) The sum of \$50,000 is appropriated from the general fund to the Department of Commerce
17 and Economic Development for payment as a grant under AS 37.05.316 to the DIPAC Hatchery for the
18 purchase of oxygenation equipment.

19 (h) The sum of \$55,000 is appropriated from the general fund to the Department of Health and
20 Social Services for payment as a grant under AS 37.05.316 to the Saint Vincent DePaul Society for the
21 completion of a homeless shelter.

22 (i) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
23 section is less than \$277,000, then the appropriations made by (b) - (h) of this section shall be reduced
24 in proportion to the amount of the shortfall.

25 * Sec. 58. (a) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation
26 made in sec. 234, ch. 173, SLA 1988 (Anchorage school safety lighting - \$50,000) is repealed and
27 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
28 Municipality of Anchorage for the Anchorage School District in the amounts and for the purposes listed:

29	PURPOSE	ALLOCATION
30	Exhaust fans for staff bathrooms at	
31	Huffman Elementary School	\$5,000

1 Gym floor crack repair at Mears
2 Jr. High School 5,000

3 (b) The unexpended and unobligated balance, not to exceed \$1,586, of the appropriation made
4 in sec. 227, ch. 117, SLA 1989, page 95, line 7 (Anchorage Huffman Elementary School - \$145,000)
5 is repealed and reappropriated to the University of Alaska, Anchorage for the purchase of library books,
6 periodicals, and professional journals on disk.

7 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 130,
8 SLA 1986 (North Slope Borough-Anaktuvuk Pass road projects) is repealed and reappropriated to the
9 Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough
10 for road and airport safety projects in Anaktuvuk Pass.

11 * Sec. 60. Section 154, ch. 117, SLA 1989 as amended by sec. 108, ch. 208, SLA 1990, is amended
12 to read:

13 Sec. 154. The unexpended and unobligated balance of the appropriation made in sec. 77,
14 ch. 3, FSSLA 1987, as amended by sec. 137, ch. 173, SLA 1988 (Legislative Finance Area Cost
15 Differential Study - \$250,000) is repealed and reappropriated to the Legislative Finance Division
16 for education studies and lapses into the general fund June 30, 1992 [1991].

17 * Sec. 61. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 21,
18 SLA 1984, page 12, line 16 (Port Lions fire hydrant system - \$35,000), sec. 2, ch. 24, SLA 1984, page
19 40, line 7 (Port Lions Bay View Drive water and sewer - \$264,000), and sec. 3, ch. 96, SLA 1985, page
20 42, line 14 (Port Lions Bay View Drive - \$200,000) are repealed and reappropriated to the Department
21 of Administration for payment as a grant under AS 37.05.315 to the City of Port Lions for Bay View
22 Drive repairs.

23 * Sec. 62. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
24 SLA 1989, page 97, line 17 (East Northern Lights Boulevard/Collie Hill Way channelization - \$15,000)
25 is repealed and reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for a College Gate
27 Elementary School fence and Scenic Park Elementary School flooring.

28 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171,
29 SLA 1984, page 54, line 13 (Creamer's Refuge and Dairy Building Renovation - \$50,000) is repealed
30 and reappropriated to the Department of Health and Social Services for payment as a grant under
31 AS 37.05.316 to The Resource Center for Parents and Children for windows, carpeting, and insulation.

1 * Sec. 64. The unexpended and unobligated balance on June 30, 1991, of the appropriation made in
2 sec. 36, ch. 209, SLA 1990, page 78, lines 14 - 17 (HB 220 Motor fuels, petroleum and chemical storage
3 tanks - \$6,000,000) is appropriated to the storage tank assistance fund (AS 46.03.410).

4 * Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
5 SLA 1989, page 72, line 5 (Naknek-N.E.A. feasibility study - \$10,000) is repealed and reappropriated
6 to the Department of Commerce and Economic Development, Alaska Energy Authority, for Port Heiden
7 electrical system improvements.

8 * Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
9 SLA 1990, page 75, line 15 (Budget and Audit Committee - \$6,028,800) lapses into the general fund
10 June 30, 1992.

11 * Sec. 67. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
12 173, SLA 1988; sec. 155, ch. 117, SLA 1989; and sec. 109, ch. 208, SLA 1990, is amended to read:

13 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
14 Finance Division for House Finance Committee education funding related activities for the fiscal
15 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, [AND] June 30, 1991,
16 and June 30, 1992.

17 * Sec. 68. Section 26, ch. 117, SLA 1989, is amended to read:

18 Sec. 26. The unexpended and unobligated balance of the appropriation made in sec. 2,
19 ch. 10, SLA 1983, page 26, line 5 (Anchorage-Raspberry Road Walk Path - \$212,000) is repealed
20 and reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for Seppala Drive subdrain and surface drainage
22 system and play equipment for Pamela Joy Lowry Memorial Park.

23 * Sec. 69. Section 1, ch. 10, SLA 1988, page 25, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24		
25		
26	Anchorage-Anchorage School District,	
27	Romig Jr. High School renovation	
28	and upgrade <u>and playground</u>	
29	<u>equipment at Gladys Wood Elementary</u>	
30	<u>School (ED 7-15)</u>	142,700
31		142,700

31 * Sec. 70. Section 1, ch. 10, SLA 1988, page 26, lines 4 - 5 are amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Anchorage-Anchorage School District,		
4	Dimond High School major maintenance		
5	<u>and playground equipment at Gladys</u>		
6	<u>Wood Elementary School</u> (ED 7-15)	264,000	264,000

7	Anchorage-Anchorage School District,		
8	Gladys Wood Elementary School site		
9	development and major maintenance		
10	<u>and playground equipment</u> (ED 7-15)	206,000	206,000

11 * Sec. 71. Section 1, ch. 10, SLA 1988, page 26, line 7 is amended to read:

12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Anchorage-Anchorage School District,		
15	Campbell Elementary School major		
16	maintenance <u>and playground equipment</u>		
17	<u>at Gladys Wood Elementary School</u> (ED 7-15)	70,300	70,300

18 * Sec. 72. An amount, not to exceed \$450,000, equal to the amount of general funds lapsed by the
 19 Alaska court system from the fiscal year 1991 operating budget is appropriated from the general fund
 20 to the Alaska court system for operations for the fiscal year ending June 30, 1992.

21 * Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA
 22 1981, page 185, line 9 (North Mountain View street lighting - \$800,000) is repealed and reappropriated
 23 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 24 Anchorage, Anchorage School District for Mountain View Elementary School to upgrade playground
 25 equipment.

26 * Sec. 74. Section 10, ch. 172, SLA 1988, page 15, line 9 is amended to read:

27		ALLOCATIONS	
28	Petersburg solid waste incineration (ED 1)	<u>85,572</u>	
29		[800,000]	
30	<u>Petersburg water treatment plant and</u>		
31	<u>and reservoir (ED 1)</u>	<u>400,000</u>	

1 Petersburg solid waste projects (ED 1)

314,428

2 * Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116,
3 SLA 1989, page 84, line 9 (Child assistance - \$17,209,200) lapses into the funds from which
4 appropriated June 30, 1992.

5 * Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 36, ch. 209,
6 SLA 1990, page 77, lines 17 - 19 (HB 19 Child care review boards - \$570,800) lapses into the general
7 fund June 30, 1992.

8 * Sec. 77. (a) The unexpended and unobligated balances of the appropriations made in sec. 3,
9 ch. 128, SLA 1986, page 28, line 14 (Pittman Road - \$475,000); sec. 3, ch. 128, SLA 1986, page 28,
10 line 17 (Edlund Road - \$100,000); sec. 3, ch. 128, SLA 1986, page 29, line 5 (Petersville Road -
11 \$225,000); sec. 3, ch. 128, SLA 1986, page 29, line 13 (Johnson Road - \$417,000); sec. 3, ch. 128, SLA
12 1986, page 29, line 15 (Oilwell Road/Moose Creek Bridge - \$40,000); sec. 1, ch. 10, SLA 1988, page
13 28, line 10 (Visitor center construction - \$345,000); sec. 1, ch. 10, SLA 1988, page 29, line 12 (Port
14 Access Road - \$200,000); sec. 1, ch. 10, SLA 1988, page 29, line 17 (Palmer/Wasilla illumination -
15 \$100,000); sec. 227, ch. 117, SLA 1989, page 100, line 5 (Hollywood and Vine Roads - \$50,000);
16 sec. 183, ch. 130, SLA 1986 (Mat-Su school safety); and sec. 408, ch. 130, SLA 1986 (Butte Fire
17 Station) are repealed.

18 (b) The sum of \$20,000 is appropriated to the Department of Administration for payment as a
19 grant under AS 37.05.316 to the Wasilla Area Seniors, Inc., for a senior van.

20 (c) The sum of \$20,000 is appropriated to the Department of Administration for payment as a
21 grant under AS 37.05.316 to the Palmer Senior Citizens, Inc., to upgrade the Palmer Senior Center
22 bathrooms, for carpeting, and to build access ramps.

23 (d) The sum of \$10,000 is appropriated to the Department of Administration for payment as a
24 grant under AS 37.05.316 to the Houston-Mid Valley Seniors, Inc., for improvements to the Houston
25 Senior Center.

26 (e) The sum of \$20,000 is appropriated to the Department of Administration, Alaska Public
27 Broadcasting Commission, for payment as a grant under AS 37.05.316 to Talkeetna Community Radio
28 for KTNA startup and the repeater.

29 (f) The sum of \$10,000 is appropriated to the Department of Natural Resources for construction
30 of sanitary pull-outs on Petersville Road.

31 (g) The sum of \$20,000 is appropriated to the Department of Transportation and Public Facilities

1 to upgrade Bradley Road.

2 (h) The sum of \$18,569 is appropriated from the general fund to the Department of
3 Administration for payment as a grant under AS 37.05.315 to the City of Palmer for senior housing
4 design, sewer and water improvements, and site improvements.

5 (i) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this
6 section is less than \$118,569, then the appropriations made by (b) - (h) of this section shall be reduced
7 in proportion to the amount of the shortfall.

8 * Sec. 78. Section 3, ch. 96, SLA 1985, page 31, line 18, is amended to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Wasilla - water system expansion <u>and sewerage</u>	
12	<u>system facilities</u> (ED 16)	\$900,000
		\$900,000

13 * Sec. 79. (a) The unexpended and unobligated balances of the appropriations made in sec. 265,
14 ch. 173, SLA 1988 (Hope electrical line - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 22
15 (Harborview paving - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 23 (Harborview sprinkler -
16 \$128,000); sec. 132, ch. 130, SLA 1986 (Whittier roads paving); sec. 289, ch. 173, SLA 1988 (Seward
17 elementary); sec. 227, ch. 117, SLA 1989, page 105, line 10 (Moose Pass T.V. - \$20,000); sec. 4, ch. 24,
18 SLA 1984, page 55, line 16 (Cordova Hospital - \$8,000,000); and of that portion of the appropriation
19 made in sec. 30, ch. 82, SLA 1981, page 8, line 7, that is allocated on page 8, line 8 (Valdez scale
20 renovation - \$187,500) are repealed.

21 (b) The sum of \$10,000 is appropriated from the general fund to the Department of Education
22 for payment as a grant under AS 37.05.316 to Hope, Inc., for equipment and books for the Hope Library.

23 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for an
25 ambulance in Cooper Landing.

26 (d) The sum of \$45,064 is appropriated from the general fund to the Department of Education
27 for payment as a grant under AS 37.05.316 to the Chugach School District for Whittier School drainage.

28 (e) The sum of \$12,000 is appropriated from the general fund to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Browning
30 Street sidewalk.

31 (f) The sum of \$4,129 is appropriated from the general fund to the Department of Health and

1 Social Services for payment as a grant under AS 37.05.316 to Southern Region EMS Council, Inc., for
2 Cordova EMS equipment.

3 (g) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this
4 section is less than \$118,129, then the appropriations made by (b) - (f) of this section shall be reduced
5 in proportion to the amount of the shortfall.

6 * Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
7 SLA 1989, page 94, line 7 (Kenai Peninsula Borough - Cooper Landing - restroom facilities - \$20,000)
8 is repealed and reappropriated to the Department of Natural Resources for Cooper Landing restrooms.

9 * Sec. 81. (a) The sum of \$2,754,000 or the balance of the Railbelt energy fund (AS 37.05.520) on
10 the effective date of this section, whichever is less, is appropriated to the Alaska Energy Authority for
11 the electrical service extension fund for payment as grants under AS 44.83.370 to the following electric
12 utilities in the priority listed:

13	PRIORITY	ALLOCATION RECIPIENT/PURPOSE	ALLOCATION
14	(1)	Golden Valley Electric Association/Haystack Mountain	\$ 550,200
15	(2)	Matanuska Electric Association/Buffalo Mine Road	120,000
16	(3)	Homer Electric Association/Dolina	162,000
17	(4)	Chugach Electric Association/Cooper Landing	219,000
18	(5)	Copper Valley Electric Association/Sheep Mountain	150,000
19	(6)	Matanuska Electric Association/Fish Lake	150,000
20	(7)	Golden Valley Electric Association/Old Ridge Trail	81,600
21	(8)	Matanuska Electric Association/Rolling Hills, Goldstreak	105,000
22	(9)	Copper Valley Electric Association/Tiekel	156,000
23	(10)	Matanuska Electric Association/Crystal, Rainbow, Russian Village	120,000
24	(11)	Matanuska Electric Association/Bruce Lake	69,000
25	(12)	Matanuska Electric Association/Caswell Lakes	300,000
26	(13)	Cordova Electric Association/Whitshed Road	121,200
27	(14)	Golden Valley Electric Association/McKinley Village	450,000

28 (b) If the amount appropriated under (a) of this section is less than \$2,754,000 the amount
29 appropriated by (a) of this section shall be reduced by decreasing the amount allocated to the recipient
30 with the lowest priority.

31 * Sec. 82. The sum of \$8,452,018 is appropriated from the general fund to the Department of

1 Education for the school construction account (AS 14.11.100(c)) for the fiscal year ending June 30, 1991.

2 * Sec. 83. The sum of \$2,383,500 is appropriated from the general fund to the Department of
3 Education for pupil transportation for the fiscal year ending June 30, 1991.

4 * Sec. 84. The sum of \$5,000,000 is appropriated from the general fund to the Department of
5 Administration for longevity bonus payments for the fiscal year ending June 30, 1991.

6 * Sec. 85. The sum of \$500,000 is appropriated from the mental health trust income account in the
7 general fund (AS 37.14.011) to the Department of Law to pay costs associated with Weiss v. State for
8 the fiscal year ending June 30, 1991.

9 * Sec. 86. The sum of \$718,314 is appropriated from the general fund to the Department of Law to
10 pay judgments and claims against the state for the fiscal year ending June 30, 1991.

11 * Sec. 87. The sum of \$96,700 is appropriated from the general fund to the Department of Military
12 and Veterans' Affairs, army national guard, for increased fuel and related costs for the fiscal year ending
13 June 30, 1991.

14 * Sec. 88. The sum of \$13,000 is appropriated from the general fund to the Department of Fish and
15 Game, habitat division, for a bear survey on the Seward Peninsula for the fiscal year ending June 30,
16 1991.

17 * Sec. 89. The sum of \$563,900 is appropriated from the general fund to the disaster relief fund
18 (AS 26.23.300) to pay additional repair and mitigation costs related to the 1989 Anchorage flood
19 disaster.

20 * Sec. 90. The sum of \$25,500,000 is appropriated from the general fund to the Department of
21 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1991.

22 * Sec. 91. The sum of \$325,000 is appropriated from the general fund to the Department of Natural
23 Resources, division of parks and outdoor recreation, for maintenance of legislative designated park units
24 on mental health trust lands for the fiscal year ending June 30, 1991.

25 * Sec. 92. The sum of \$900,000 is appropriated from the general fund to the Department of Fish and
26 Game, division of fisheries rehabilitation, enhancement and development, for operation of the Main Bay
27 and Tutka hatcheries for the fiscal year ending June 30, 1991.

28 * Sec. 93. The sum of \$150,000 is appropriated from the general fund to the Department of Fish and
29 Game to pay the additional costs associated with administering and implementing changes in subsistence
30 laws as a result of the McDowell v. State decision for the fiscal year ending June 30, 1991.

31 * Sec. 94. The sum of \$127,700 is appropriated from the general fund to the Department of Public

1 Safety, division of fish and wildlife protection, for transportation and travel for the fiscal year ending
2 June 30, 1991.

3 * Sec. 95. The sum of \$911,000 is appropriated from the general fund to the Department of Public
4 Safety for transportation, travel, security operations, and search and rescue operations for the fiscal year
5 ending June 30, 1991.

6 * Sec. 96. The sum of \$275,000 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, southeast region maintenance and operations, to pay costs associated
8 with the final judgment in a condemnation matter for property on Telephone Hill, Juneau for the fiscal
9 year ending June 30, 1991.

10 * Sec. 97. The sum of \$749,200 is appropriated from the general fund to the Department of
11 Environmental Conservation, environmental quality division, for the domestic wastewater program for
12 the fiscal year ending June 30, 1991.

13 * Sec. 98. The sum of \$374,400 is appropriated from the general fund to the Department of
14 Community and Regional Affairs, renters' equivalency rebate program, for costs associated with an
15 increase in eligible applicants for the fiscal year ending June 30, 1991.

16 * Sec. 99. The sum of \$3,519 is appropriated from the general fund to the Department of Community
17 and Regional Affairs, state revenue sharing program, to correct an underpayment of the revenue-sharing
18 entitlement for the City of Hoonah for the fiscal year ending June 30, 1991.

19 * Sec. 100. The sum of \$1,162 is appropriated from the general fund to the Department of
20 Community and Regional Affairs, state revenue sharing program, to correct an underpayment of the
21 revenue-sharing entitlement for the City of Selawik for the fiscal year ending June 30, 1991.

22 * Sec. 101. The sum of \$2,021,900 is appropriated from the general fund to the Department of
23 Corrections for additional personal services costs for the fiscal year ending June 30, 1991, and is
24 allocated as follows:

	ALLOCATION
25	
26 Administration and Support	\$ 290,900
27 Statewide Operations	1,731,000

28 * Sec. 102. The sum of \$1,073,400 is appropriated from the general fund to the Department of
29 Corrections for additional operating costs for the fiscal year ending June 30, 1991, and is allocated as
30 follows:

	ALLOCATION
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1 Administration and Support \$165,400
2 Statewide Operations 908,000

3 * Sec. 103. The sum of \$100,000 is appropriated from the general fund to the University of Alaska
4 for payment as the state match for the Alaska space grant program for the fiscal year ending June 30,
5 1991.

6 * Sec. 104. The sum of \$150,000 is appropriated from the general fund to the University of Alaska
7 for hazardous waste disposal and storage, hazardous material response equipment, and laboratory safety
8 kits for the fiscal year ending June 30, 1991.

9 * Sec. 105. The sum of \$36,700 is appropriated from the general fund to the Alaska Court System
10 for extraordinary expenses resulting from State v. Amerada Hess, et. al. (1JU-77-847 Civ.) for the fiscal
11 year ending June 30, 1991.

12 * Sec. 106. The sum of \$115,000 is appropriated from the general fund to the Department of
13 Administration, public defender agency, for extraordinary expenses associated with felony cases, for the
14 fiscal year ending June 30, 1991.

15 * Sec. 107. The sum of \$45,500 is appropriated from the general fund to the Department of
16 Administration, division of general services mailroom, for increased postage costs for the fiscal year
17 ending June 30, 1991.

18 * Sec. 108. The sum of \$500,000 is appropriated from the general fund to the Department of
19 Administration for lease payments for the fiscal year ending June 30, 1991.

20 * Sec. 109. The sum of \$792,600 is appropriated from the general fund to the Department of Health
21 and Social Services, old age assistance - Alaska longevity bonus - hold harmless for the fiscal year
22 ending June 30, 1991.

23 * Sec. 110. The sum of \$979 is appropriated from the False Pass trust fund account in the general
24 fund to the Department of Community and Regional Affairs for payment to the City of False Pass under
25 AS 44.47.150 for the fiscal year ending June 30, 1991.

26 * Sec. 111. The sum of \$50,000 is appropriated from the general fund to the Department of Natural
27 Resources, division of parks and outdoor recreation, for Chugach State Park access litigation for fiscal
28 years 1991 and 1992.

29 * Sec. 112. The sum of \$650,000 is appropriated from the general fund to the University of Alaska
30 for payment of a court-approved mediated construction claim settlement regarding the Fairbanks campus
31 library building for the fiscal year ending June 30, 1991.

1 * Sec. 113. The sum of \$314,700 is appropriated from the general fund to the Alaska Court System
2 for operating expenses for the fiscal year ending June 30, 1991.

3 * Sec. 114. (a) The following amounts are appropriated from the general fund to the following
4 departments for the fiscal year ending June 30, 1991, to pay miscellaneous claims and stale-dated
5 warrants:

6 DEPARTMENT	7 APPROPRIATION
8 Health and Social Services	\$ 5,785
9 Administration	112,400
10 Revenue	915
11 Education	600
12 Military and Veterans' Affairs	621
13 Corrections	8,970
14 Transportation and Public Facilities	15,560

15 (b) The sum of \$17,600 is appropriated from the international airports revenue fund
16 (AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending
17 June 30, 1991, to pay miscellaneous claims and stale-dated warrants.

18 * Sec. 115. (a) The appropriations made by this section correct prior year accounting transactions
19 and do not authorize additional general fund expenditures by the state.

20 (b) The sum of \$30,069 is appropriated from the general fund to the National Petroleum
21 Reserve-Alaska special revenue fund (AS 37.05.530).

22 (c) The sum of \$1,701,464 is appropriated from the general fund to the disaster relief fund
23 (AS 26.23.300) to pay costs relating to the 1986 Southcentral flood disaster.

24 (d) The sum of \$115,500 is appropriated from the general fund to the Department of Corrections
25 for costs incurred in fiscal year 1989.

26 * Sec. 116. The sum of \$524,500 is appropriated from the general fund to the Department of
27 Corrections for the fiscal year ending June 30, 1991, to pay outstanding obligations incurred in fiscal
28 year 1990.

29 * Sec. 117. The sum of \$20,900 is appropriated from the correctional industries fund (AS 33.32.020)
30 to the Department of Corrections for the fiscal year ending June 30, 1991, to pay costs incurred by the
31 correctional industries program in fiscal year 1990.

* Sec. 118. The sum of \$63,300 is appropriated from the general fund to the Department of

1 Administration, public defender agency, for the fiscal year ending June 30, 1991, to pay outstanding
2 obligations incurred in fiscal year 1990.

3 * **Sec. 119.** The sum of \$14,151,300 is appropriated to the Office of the Governor, office of
4 management and budget, to pay a cost-of-living salary adjustment for executive branch employees for
5 the period January 1, 1991, through June 30, 1991, from the following sources:

6	Federal Receipts	\$1,784,300
7	General Fund Match	356,800
8	General Fund	7,756,200
9	General Fund/Program Receipts	428,000
10	General Fund/Mental Health Trust	215,600
11	Interagency Receipts	584,000
12	Agricultural Revolving Loan Fund (AS 03.10.040)	15,800
13	State Corporation Receipts	283,300
14	Fish and Game Fund (AS 16.05.100)	172,100
15	Alaska Science and Technology Endowment (AS 37.17.020)	6,500
16	Highways Equipment Working Capital Fund (AS 44.68.210)	178,300
17	International Airports Revenue Fund (AS 37.15.430)	449,600
18	Public Employees' Retirement Fund	49,000
19	Second Injury Fund Reserve Account (AS 23.30.040)	2,200
20	Disabled Fisherman's Reserve Account (AS 23.35.060)	2,500
21	Surplus Property Special Revolving Fund (AS 44.68.130)	3,000
22	Teachers' Retirement System Fund	37,400
23	Alaska World War II Veterans' Revolving Fund (AS 26.15.090)	7,100
24	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	22,000
25	Real Estate Surety Fund (AS 08.88.450)	1,200
26	Judicial Retirement System	500
27	Public Law 81-874 Receipts	800
28	National Guard Retirement System	400
29	Training and Building Fund (AS 23.20.130)	11,800
30	Dividend Fund (AS 43.23.045)	74,700
31	Oil and Hazardous Substance Release Response Fund (AS 46.08.010)	256,800

1	Small Business Revolving Loan Fund (AS 45.95.060)	1,100
2	Tourism Revolving Fund (AS 45.90.010)	900
3	Capital Improvement Project Receipts	1,391,100
4	Housing Assistance Loan Fund (AS 44.47.380)	28,800
5	Mining Loan Fund (AS 27.09.010)	3,400
6	Child Care Facility Revolving Loan Fund (AS 44.33.240)	800
7	Historical District Revolving Loan Fund (AS 45.98.010)	200
8	Fisheries Enhancement Revolving Loan Fund (AS 16.10.505)	5,000
9	Alternative Energy Revolving Loan Fund (AS 45.88.010)	4,300
10	Residential Energy Conservation Fund (AS 45.89.010)	4,100
11	Power Development Revolving Loan Fund (AS 44.83.500)	11,700

12 * Sec. 120. The sum of \$4,923,000 is appropriated to the University of Alaska to pay salary
13 adjustments for employees of the University of Alaska who are not members of a collective bargaining
14 unit in accordance with the compensation policy of the Board of Regents for the period January 1, 1991,
15 through June 30, 1991, from the following sources:

16	Federal Receipts	\$ 332,100
17	General Fund	3,253,500
18	Interagency Receipts	321,100
19	U/A Student Tuition/Fees/Services	810,100
20	U/A Indirect Cost Recovery	42,600
21	University Restricted Receipts	163,600

22 * Sec. 121. The sum of \$675,200 is appropriated from the general fund to the Alaska State
23 Legislature to pay a 5.0 percent cost-of-living salary adjustment for legislators and legislative branch
24 employees for the period January 1, 1991, through June 30, 1991.

25 * Sec. 122. The sum of \$750,000 is appropriated from the general fund to the Alaska Court System
26 to pay a 5.0 percent cost-of-living salary adjustment for judges and court system employees for the
27 period January 1, 1991, through June 30, 1991.

28 * Sec. 123. The sum of \$245,000 is appropriated from the general fund to the Department of
29 Administration to satisfy an arbitration award regarding monetary terms of the agreement with the Public
30 Safety Employees Association for the fiscal year ending June 30, 1991.

31 * Sec. 124. The sum of \$79,300 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities to satisfy the monetary terms of the masters, mates, and pilots
2 agreement for the fiscal year ending June 30, 1991.

3 * Sec. 125. The sum of \$77,500 is appropriated from the international airports revenue fund
4 (AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending
5 June 30, 1991, to satisfy monetary terms of the agreement with the Alaska Public Employees Association
6 for fiscal years 1988, 1989, 1990, and 1991.

7 * Sec. 126. The sum of \$23,279 is appropriated from the general fund to the Department of Public
8 Safety for costs relating to the village public safety officers program for wage claims for wages paid in
9 1987, for the fiscal year ending June 30, 1991.

10 * Sec. 127. The sum of \$90,600 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of
12 the collective bargaining agreement with the Marine Engineers Beneficial Association for the fiscal year
13 ending June 30, 1991.

14 * Sec. 128. The sum of \$65,700 is appropriated from the general fund to the Department of Natural
15 Resources for completion of the Cooper Landing fuel break project to control the fire hazard created by
16 the bark beetle infestation for the fiscal year ending June 30, 1991.

17 * Sec. 129. The sum of \$78,500 is appropriated to the Office of the Governor, Alaska Women's
18 Commission for agency operations and the Leadership and Sobriety II Conference for fiscal years 1991
19 and 1992 from the sources expressed and in the amounts listed:

20	SOURCE	AMOUNT
21	General fund	\$30,000
22	General fund program receipts	10,000
23	Federal funds	38,500

24 * Sec. 130. The sum of \$431,000 is appropriated from the oil and hazardous substance release
25 mitigation account (AS 46.08.020(b)) to the Department of Environmental Conservation, village safe
26 water program to develop a new water supply source for the City of Marshall.

27 * Sec. 131. The sum of \$2,782,600 is appropriated from the general fund to the Department of
28 Education for payment to the following school districts to pay excess overhead costs and is allocated in
29 the amounts listed:

30	SCHOOL DISTRICT	ALLOCATION
31	Annette Island School District	\$165,000

1	Cordova School District	187,000
2	Craig City School District	132,000
3	Dillingham City School District	222,600
4	Galena City School District	130,800
5	Hoonah City School District	168,000
6	Hydaburg City School District	96,600
7	Kake City School District	132,600
8	Kashunamiut School District	180,600
9	Klawock City School District	144,600
10	Nenana City School District	165,000
11	Pelican City School District	58,200
12	Petersburg City School District	183,000
13	St. Mary's School District	127,800
14	Skagway City School District	111,000
15	Tanana City School District	122,400
16	Unalaska City School District	141,600
17	Wrangell City School District	189,600
18	Yakutat City School District	124,200

19 * Sec. 132. The sum of \$510,800 is appropriated from the general fund to the Department of
20 Transportation and Public Facilities for repair of potholes in state-maintained roads and airport runways.

21 * Sec. 133. The sum of \$60,000 is appropriated from the oil and hazardous substance release response
22 fund (AS 46.08.010) to the Department of Environmental Conservation for completion of the studies
23 mandated in ch. 191, SLA 1990 for fiscal years 1991 and 1992.

24 * Sec. 134. The sum of \$1,220,000 is appropriated from the general fund to the University of Alaska
25 for the fiscal year ending June 30, 1991, to pay the cost of the ACCFT arbitration decision issued
26 April 27, 1991.

27 * Sec. 135. The sum of \$5,000 is appropriated from the general fund to the Department of Fish and
28 Game, division of subsistence, for the fiscal year ending June 30, 1991, to pay outstanding obligations
29 for fiscal year 1990.

30 * Sec. 136. The sum of \$3,000,000 is appropriated from the general fund to the disaster relief fund
31 (AS 26.23.300) for 1991 spring flood disasters and is allocated as follows:

1 and community facility repair

2 (ED 23)

\$105,000

\$105,000

3 * **Sec. 140.** The unexpended and unobligated balance of that portion of the appropriation made in
4 sec. 227, ch. 117, SLA 1989, page 85, line 22, that is allocated on page 86, line 4 (Nome - Icy View
5 water and sewer, Nome STP - \$750,000, is reappropriated to the Department of Administration for
6 payment as a grant under AS 37.05.315 to the City of Nome for the Icy View water and sewer and
7 sewage treatment plant projects.

8 * **Sec. 141.** The sum of \$825,000 is appropriated from the power development revolving loan fund
9 (AS 44.83.500) in the Alaska Energy Authority to the general fund as an additional revenue source.

10 * **Sec. 142.** The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
11 SLA 1990, page 87, lines 7 - 8 (SB 522 - Court system mediation project - \$100,000) lapses into the
12 general fund June 30, 1992.

13 * **Sec. 143.** The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
14 1984, page 7, line 16, as amended by sec. 618, ch. 105, SLA 1985, and sec. 126, ch. 173, SLA 1988
15 (Bethel Social Services, Inc., dba Bethel Community Services-residential facilities - \$510,000) is
16 reappropriated to the Department of Health and Social Services for a Bethel youth facility, residential
17 facilities design and construction.

18 * **Sec. 144.** The sum of \$40,000 is appropriated from the general fund to the Department of
19 Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for snow removal.

20 * **Sec. 145.** The unexpended and unobligated balance in the mental health trust income account
21 (AS 37.14.011) in the general fund and the interest earned on that sum beginning on the effective date
22 of this section, are appropriated to the general fund, mental health capital project account.

23 * **Sec. 146.** (a) Subject to the condition set out in (b) of this section, the sum of \$3,000,000 is
24 appropriated from the general fund to the Office of the Governor for a national education effort to gain
25 approval for the opening of the Arctic National Wildlife Refuge to oil and gas development.

26 (b) The appropriation made by (a) of this section is conditioned on any contract for the
27 development of the request for proposals for the Arctic National Wildlife Refuge promotion prohibiting
28 the person to whom the contract is awarded from making a bid on the request for proposal.

29 * **Sec. 147.** The sum of \$166,600 is appropriated from the general fund to the Department of Natural
30 Resources for the mining reclamation program for the fiscal year ending June 30, 1992, to be allocated
31 as follows:

1 51, 52, 57(b) - (h), 63, 65, 77, 79(b), 79(d), 79(f), 80, 130, 132, 143, 151, and 155 of this Act are for
2 capital projects and lapse under AS 37.25.020.

3 * **Sec. 158.** The appropriations made by secs. 26(c), 27(c), 41, 46, 53, 56, 129, 146 - 148, and 154
4 of this Act lapse into the general fund June 30, 1992.

5 * **Sec. 159.** The appropriations made by secs. 64, 81, 145, and 153 of this Act are not one-year
6 appropriations and do not lapse under AS 37.25.010.

7 * **Sec. 160.** Section 55 of this Act is retroactive to July 9, 1988.

8 * **Sec. 161.** (a) Section 115(b) of this Act is retroactive to July 1, 1988.

9 (b) Section 115(c) of this Act is retroactive to January 1, 1986.

10 (c) Section 115(d) of this Act is retroactive to July 1, 1988.

11 * **Sec. 162.** Section 46 of this Act takes effect on the effective date of an Act enacted by the First
12 Session of the Seventeenth Alaska State Legislature permitting the Safety Advisory Council to charge
13 a fee for attendance at the annual Governor's Safety Conference.

14 * **Sec. 163.** Section 81 of this Act takes effect on the effective date of an Act enacted by the First
15 Session of the Seventeenth Alaska State Legislature creating the electrical service extension grant
16 program.

17 * **Sec. 164.** Section 145 of this Act takes effect on the effective date of an Act enacted by the First
18 Session of the Seventeenth Alaska State Legislature repealing AS 37.14.011 and enacting a mental health
19 trust income account.

20 * **Sec. 165.** Except as provided in secs. 162 - 164 of this Act, this Act takes effect immediately under
21 AS 01.10.070(c).

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
1	Sec #	ED	Sponsor	Dep't.	Short Description	GF	Other	Total
2	1	3	Eliason	Admin.	Baranof Elementary School Firewall Construction	-33.470	0	-33.470
3	1	3	Eliason	Admin.	Sitka School District maintenance bldg. construction	-71.610	0	-71.610
4	1	3	Eliason	Admin.	Sitka H.S. electrical system upgrade	105.080	0	105.080
5	2	2	Eliason	Admin.	Klawock school gym roof renovation	-116.970	0	-116.970
6	2	2	Eliason	Admin.	Klawock school relocatable classrooms	116.970	0	116.970
7	3	2	Eliason	Admin.	Metlakatla ferry dock terminal	-450.000	0	-450.000
8	3	2	Eliason	Admin.	Metlakatla Chester Bay maritime fac. improvements	450.000	0	450.000
9	4	22	Adams	Admin.	Kobuck .. and Bulk Fuel Farm Upgrade lang. change	.000	0	.000
10	5	22	Adams	Admin.	Kivalina Water and Sewer expansion extend lapse	.000	0	.000
11	6	22	Adams	Admin.	NW Arctic B. .and purchase of off. furniture & equip. lang. ch	.000	0	.000
12	7	22	Adams	Admin.	Nuiqsut ..and sewage collection vehicle purchase lang. chan	.000	0	.000
13	7	22	Adams	Admin.	Wainwright ... and sr. ctr. furniture, fixtures, & equip lang c	.000	0	.000
14	8	22	Adams	Admin.	N.S. B..and sewage collection vehicle lang. change	.000	0	.000
15	9	0	Legislature	Leg.	Salaries and Allowances extend lapse	.000	0	.000
16	9	0	Legislature	Leg.	Executive Administration extend lapse	.000	0	.000
17	9	0	Legislature	Leg.	Public Services extend lapse	.000	0	.000
18	9	0	Legislature	Leg.	Administrative Services extend lapse	.000	0	.000
19	9	0	Legislature	Leg.	Legal Services extend lapse	.000	0	.000
20	9	0	Legislature	Leg.	Session Expenses extend lapse	.000	0	.000
21	9	0	Legislature	Leg.	Office Space Rental extend lapse	.000	0	.000
22	9	0	Legislature	Leg.	Legislative Research Agency extend lapse	.000	0	.000
23	10	0	Legislature	Leg.	Council and Subcommittees extend lapse	.000	0	.000
24	11	0	Legislature	Leg.	Legislative Operating Budget extend lapse	.000	0	.000
25	12	0	Legislature	Leg.	HB 578 Advisory Council/Trans Oil/Haz substance ext. laps	.000	0	.000
26	13	0	Governor	Gov.	Executive Operations extend lapse	.000	0	.000
27	14	22	Adams	Admin.	Kotzebue Day Care Center construction and operations lang.	.000	0	.000
28	15	23	Adams	Admin.	Kashunamiut major maintenance, remodeling, and equip lang	.000	0	.000
29	16	23	Adams	Admin.	Koyuk to purchase a van and snowmachine language change	.000	0	.000
30	17	23	Adams	Admin.	Hooper Bay including police services and water and sewer li	.000	0	.000
31	18	23	Adams	Admin.	Hooper Bay health clinic and other muni. purposes lang char	.000	0	.000
32	19	23	Adams	Admin.	Stebbins water/sewer road con., comm. cleaning,etc lang. c	.000	0	.000
33	20	23	Adams	Admin.	Chevak Health Clinic	-24.978	0	-24.978

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
34	20	23	Adams	Admin.	Chevak costs ass. w/health clinic, comm. fac. and road imp	24.978	0	24.978
35	21	26	Zharoff	Admin.	New Stuyahok and city operations and gen. equip. lang. change	.000	0	.000
36	22	26	Zharoff	Admin.	Port Heiden- and snow removal equipment upgrade lang. change	.000	0	.000
37	23	26	Zharoff	Admin.	City of St. Paul and bulk fuel farm upgrade lang. change	.000	0	.000
38	25	13	Pour/Uehl.	Admin.	Orion Elem. major maintenance	-1.423	0	-1.423
39	25	13	Pour/Uehl.	Admin.	Orion Elem. library books	1.423	0	1.423
40	29	15	Cotten/Hal.	Admin.	Anch-Eagle River school bus stop lighting	-34.489	0	-34.489
41	29	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	34.489	0	34.489
42	30	15	Cotten/Hal.	Admin.	Chugiak-Birchwood-ER Rural Road Board streetlight constr.	-1.173	0	-1.173
43	30	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	1.173	0	1.173
44	31	11	Rodey/Pearc	Admin.	Central Spenard Park Development	-1.217	0	-1.217
45	31	11	Rodey/Pearc	Admin.	Wilson Street Park improvements	1.217	0	1.217
46	32	11	Rodey/Pearc	Admin.	Anch. West 27th Ave and 26th Ave. drainage improvements	-11.895	0	-11.895
47	32	11	Rodey/Pearc	Admin.	Wilson Street Park	11.895	0	11.895
48	33	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000
49	34	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000
50	38	0	OMB	HSS	Assistance Payments: AFDC	1,356.300	"	2,789.500
51	39	0	OMB	HSS	Medical Assistance: Medicaid Non-Facility	-889.500	0	-889.500
52	40	0	OMB	HSS	General Relief Medical	-1,900.000	0	-1,900.000
53	41	0	OMB	HSS	Haemophilus influenza type B vaccination program	223.200	0	223.200
54	42	0	OMB	HSS	Juneau Health Center purchase and improvements	810.000	0	810.000
55	43	0	OMB	HSS	Johnson Youth Center core services expansion project	400.000	0	400.000
56	44	0	OMB	DOR	Child Support Enforcement	-23.500	23.5	.000
57	45	0	OMB	DOR	Child Support Enforcement	0 *	0	.000
58	46	0	OMB		Safety Advisory council program receipts expenditure	.000	0	.000
59	47	0	OMB	DCED	Rural Development Grants extend lapse	.000	0	.000
60	48	0	OMB		lapses		0	.000
61	50	0	OMB	DF&G	Commercial Fisheries funding source change	-.340	0.34	.000
62	51	0	OMB	DF&G	Campbell Tract warehouse	-56.615	0	-56.615
63	51	0	OMB	DF&G	emergency stabilization and repairs on department facilities	56.615	0	56.625
64	52	0	OMB	Courts	electronic recording and computer equipment lang. change	.000	0	.000
65	53	0	OMB	DNR	submerged lands recalculation lang change	.000	0	.000
66	54	0	OMB	DNR	reforestation extend lapse	.000	0	.000

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
67	55	0	OMB		repeals previous bookkeeping error	.000	0	.000
68	56	0	OMB	DNR	AK State Accounting System clean-up	.000	0	.000
69	59	22	Adams	Admin.	N.S. Borough-Anaktuvuk Pass road and airport safety lang.cl	.000	0	.000
70	60	0	Legislature	Leg.	Legislative Finance Area Cost Differential Study extend lap	.000	0	.000
71	61	26	Zharoff	Admin.	Port Lions fire hydrant system		0	.000
72	61	26	Zharoff	Admin.	Port Lions Bay View Drive water and sewer		0	.000
73	61	26	Zharoff	Admin.	Port Lions Bay View Drive		0	.000
74	61	26	Zharoff	Admin.	Port Lions Bay View Drive repairs		0	.000
75	62	14	Halford	Admin.	East Northern Lights Blv./Collie Hill Way channelization	-11.192	0	-11.192
76	62	14	Halford	Admin.	ASD: College Gate Elementary fence and Scenic Pk flooring	11.192	0	11.192
77	63	16	Fahrenkamp	Admin.	Creamer's Refuge an dDairy Bldg. Renovation	-2.170	0	-2.170
78	63	16	Fahrenkamp	Admin.	The Resource Ctr. for Parents and Children windows, carpe	2.170	0	2.170
79	64	0	DEC	DEC	extend Underground Storage Tank Assistance Fund \$.000	0	.000
80	65	26	Zharoff	DCED	Naknek NEA feasibility study	-10.000	0	-10.000
81	65	26	Zharoff	DCED	Port heiden Electrical System Improvements	10.000	0	10.000
82	66	0	Leg.	Leg.	Budget and Audit Committee extend lapse	0	0	.000
83	67	0	Leg.	Leg.	Leg. Fin.education funding related activities extend lapse	0	0	.000
84	68	9	Rodey/Pear	Admin.	Raspberry Road Walk Path	-14.194	0	-14.194
85	68	9	Rodey/Pear	Admin.	and play equipment for Pamela Joy Lowry Park lang. change	14.194	0	14.194
86	69	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
87	70	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
88	71	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
89	72	0	Courts	Courts	extend operating budget lapse	0	0	.000
90	73	13	Pour/Uehl	Admin.	N. Mtn. View street lighting	-12.897	0	-12.897
91	73	13	Pour/Uehl	Admin.	ASD: Mt. View playground equipment upgrade	12.897	0	12.897
92	74	1	Jones	DEC	Petersburg water treatment plant and reservoir lang. chang	0	0	.000
93	74	1	Jones	DEC	Petersburg solid waste projects	0	0	.000
94	75	0	CRA	CRA	Child Assistance extend lapse	.000	0	.000
95	76	0	Admin	Admin	Child Care Review Board extend lapse	.000	0	.000
96	78	16	Kert/Men	Admin.	Wasilla water system and sewage system facilities lang. c	.000	0	.000
97	80	6	Kert/Men.	Admin.	Kenai Borough Cooper Landing restroom facilities	-20.000	0	-20.000
98	80	6	Kert/Men.	DNR	DNR Cooper Landing restrooms	20.000	0	20.000
99	138	6	Kubina	DCED	changes Cordova El. Coop Humpback Crk. hydro loan to a gra	.000	0	.000

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
100	139	23	Finance	Admin..	Diomede helicopter pad "and community facility repair" lang	.000	0	.000
101	140	23	Finance	Admin.	Nome lcy View water and sewer "and sewage treatment plant proj"	.000	0	.000
102	141		MacLean	REV	Appropriate 825.0 from PDRLF to General Fund	825.000	0	825.000
103	142		J. Council	Courts	Court System mediation project extend lapse	.000	0	.000
104	143	25	Hoffman	DHSS	*Bethel Youth Facility, residential facilities, design and constructio	.000	0	.000
105	24a	13	Pour/Uehl.	Admin.	Edward Street Overlay Debarr to East 9th	-54.455	0	-54.455
106	24a	13	Pour/Uehl.	Admin.	Towne East Park drainage and park improvements	39.455	0	39.455
107	24a	13	Pour/Uehl.	Admin.	ASD: Ptarmigan Elem. School flooring in three rooms	15.000	0	15.000
108	24b	13	Pour/Uehl.	Admin.	prorate the balance of Edward Street Overlay if not enough	.000	0	.000
109	26a	25	Hoffman	Admin	Newtok solid waste/sewage disposal and safe water bldg.ir	-85.500	0	-85.500
110	26b	25	Hoffman	Admin.	Newtok water and waste diposal improvements	-25.000	0	-25.000
111	26c	25	Hoffman	Ed	Yupit School District Consolidated High School Study	110.500	0	110.500
112	26d	25	Hoffman	Ed	prorate if necessary	.000	0	.000
113	27a	25	Hoffman	Admin.	City of Newtok	-33.300	0	-33.300
114	27b	25	Hoffman	DCRA	AVCP emergency porable airport lighting	12.000	0	12.000
115	27c	25	Hoffman	DOE	Yupit School District consolidated high school study	21.300	0	21.300
116	27d	25	Hoffman	DOE	prorate if necessary	.000	0	.000
117	28a	25	Hoffman	Admin.	Tununak water/waste disposal improvements	-59.550	0	-59.550
118	28b	25	Hoffman	Admin.	City of Tununak street lights project	24.900	0	24.900
119	28c	25	Hoffman	C&RA	Kwigillingok search and rescue equipment	10.000	0	10.000
120	28d	25	Hoffman	Admin.	Tooksook Bay competion of community freezer project	24.650	0	24.650
121	28e	25	Hoffman		prorate projects if necessary	.000	0	.000
122	35a	24	Hoffman	Admin.	Shageluk Fire Hall	-80.000	0	-80.000
123	35b	24	Hoffman	Admin.	City of Kaltag fire hydrant installation	15.000	0	15.000
124	35c	24	Hoffman	Admin.	Holy Cross elders home weatherization	25.000	0	25.000
125	35d	24	Hoffman	DCRA	Beaver fire equipment purchase	15.000	0	15.000
126	35e	24	Hoffman	DCRA	Crooked Creek fire equipment purchase	25.000	0	25.000
127	35f	24	Hoffman		prorate if Shageluk Fire Hall balance is less than 80.0	.000	0	.000
128	36a	24	Hoffman	Admin.	Sleetmute building relocation	-60.300	0	-60.300
129	36b	24	Hoffman	Admin.	McGrath Chamai roof repairs	29.000	0	29.000
130	36c	24	Hoffman	DCRA	Telida snow blower	11.000	0	11.000
131	36d	24	Hoffman	DCRA	Traditional Council of Aniak youth ctr. equipment and heati	20.300	0	20.300
132	36e	24	Hoffman		prorate if amount in a of this section is less than 80.3	.000	0	.000

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
133	37a	12	Pour/Uehl	Admin.	Downtown Anchorage Library renovation	-119.900	0	-119.900
134	37a	12	Pour/Uehl	Admin.	Ariport Heights Elementary School drainage & playground	30.000	0	30.000
135	37a	12	Pour/Uehl	Admin.	Central Junior High School computer pilot program	71.900	0	71.900
136	37a	12	Pour/Uehl	Admin.	Chugach Optional Elementary School library books and equip	18.000	0	18.000
137	37b	12	Pour/Uehl	Admin.	prorate if section a amount is less than 119.9	.000	0	.000
138	49a	7	Kert/Men	Admin	Girdwood Drainage	-4.000	0	-4.000
139	49a	7	Kert/Men	Admin	Potter Marsh drainage	-4.000	0	-4.000
140	49b	7	Kert/Men	DOE	Kenai Penn. School Dis. for Nikiski library computer equip	4.000	0	4.000
141	49c	7	Kert/Men	DHSS	Sothern Region EMS Council for Girdwood EMS equipment	4.000	0	4.000
142	49d	7	Kert/Men		prorate 49b and 49c if 49a is less than 8.0	.000	0	.000
143	57a	4	Duncan	Corr	Lemon Creek Woman's Correctional Facility	-277.000	0	-277.000
144	57b	4	Duncan	HSS	Catholic Community Services van	15.000	0	15.000
145	57c	4	Duncan	PS	AWARE shelter renovation, repair and equipment	27.000	0	27.000
146	57d	4	Duncan	DHSS	REACH inc. renovation, repair, and equipment	30.000	0	30.000
147	57e	4	Duncan	DOTPF	Juneau International Airport equipment	36.000	0	36.000
148	57f	4	Duncan	DOE	KTOO Radio and TV in Juneau for equipment	64.000	0	64.000
149	57g	4	Duncan	DOED	DIPAC Hatchery oxygenation equipment	50.000	0	50.000
150	57h	4	Duncan	DHSS	Saint Vincent DePaul Society homeless shelter	55.000	0	55.000
151	57i	4	Duncan		prorate in amount in section a is less that 277.0	.000	0	.000
152	58a	8	Collins/Stur	Admin.	Anchorage school safety lighting	-10.000	0	-10.000
153	58a	8	Collins/Stur	Admin.	Huffman Elem. exhaust fans for staff bathrooms	5.000	0	5.000
154	58a	8	Collins/Stur	Admin.	Mears Jr. High gym floor crack repair	5.000	0	5.000
155	58b	8	Collins/Stur	Admin.	Anchorage Huffman Elementary School	-1.586	0	-1.586
156	58b	8	Collins/Stur	Admin.	UAA library books, periodicals, and prof. journals on disk	1.586	0	1.586
157	77a	16	Kert/Men.	Admin.	Pittman Road	-5.583	0	-5.500
158	77a	16	Kert/Men.	Admin.	Edlund Road	-4.871	0	-4.800
159	77a	16	Kert/Men.	Admin.	Petersville Road	-4.331	0	-4.300
160	77a	16	Kert/Men.	Admin.	Johnson Road	-1.673	0	-1.600
161	77a	16	Kert/Men.	Admin.	Oilwell Road/Moose Creek Bridge	-40.000	0	-40.000
162	77a	16	Kert/Men.	Admin.	Visitor Center Construction	-1.384	0	-1.300
163	77a	16	Kert/Men.	Admin.	Port Access Road	-32.335	0	-32.000
164	77a	16	Kert/Men.	Admin.	Palmer/Wasilla Illumination	-2.243	0	-2.200
165	77a	16	Kert/Men.	Admin.	Hollywood and Vine	-2.277	0	-2.200

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
166	77a	16	Kert/Men.	Admin.	MatSu School Safety	-5.671	0	-5.600
167	77a	16	Kert/Men.	Admin.	Butte Fire Station	-18.201	0	-18.000
168	77b	16	Kert/Men.	Admin.	Wasilla Area Seniors, Inc. van	20.000	0	20.000
169	77c	16	Kert/Men.	Admin.	Upgrade Palmer Sr. Ctr bathrooms	20.000	0	20.000
170	77d	16	Kert/Men.	Admin.	Houston Senior Housing improvements	10.000	0	10.000
171	77e	16	Kert/Men.	Admin.	KTNA startup and repeater	20.000	0	20.000
172	77f	16	Kert/Men.	DNR	Sanitary pull-out on Petersville Road	10.000	0	10.000
173	77g	16	Kert/Men.	DOT	Bradley Road Upgrade	20.000	0	20.000
174	77h	16	Kert/Men	Admin	City of Palmer: Sr. housing design, sewer, water, site impr.	18.569	0	18.569
175	77i	16	Kert/Men		prorate secs. 77b-77g if 77a is less than 100.0	.000	0	.000
176	79a	6	Kert/Men	Admin.	Hope electrical line	-1.432	0	-1.432
177	79a	6	Kert/Men	Admin.	Harborview paving	-1.236	0	-1.236
178	79a	6	Kert/Men	Admin.	Harborview sprinkler	-14.437	0	-14.437
179	79a	6	Kert/Men	Admin.	Whittier roads and paving	-53.112	0	-53.112
180	79a	6	Kert/Men	Admin.	Seward elementary	-12.846	0	-12.846
181	79a	6	Kert/Men	Admin.	Moose Pass T.V	-20.000	0	-20.000
182	79a	6	Kert/Men	Admin.	Cordova Hospital	-17.068	0	-17.068
183	79a	6	Kert/Men	Admin.	Valdez Scale Renovation	-1.062	0	-1.062
184	79b	6	Kert/Men	DOE	DOA Hope Library Equipment and Books	10.000	0	10.000
185	79c	6	Kert/Men	Admin.	DOA Cooper Landing ambulance	50.000	0	50.000
186	79d	6	Kert/Men	DOE	DOE Whittier School Drainage	45.064	0	45.064
187	79e	6	Kert/Men	Admin	DOA- Cordova Browning St. Sidewalk	12.000	0	12.000
188	79f	6	Kert/Men	DHSS	DHSS Cordova EMS equipment	4.129	0	4.129
189	79g	6	Kert/Men		prorate 79b-79f if 79a is less than 118.129	.000	0	.000
190					*Note: the adj. made is Sec. 45 is bookkeeping measure requested by Audit			
191					NET:	801.160		

CSHB 15(FIN), Sections 81-136 and House Finance Committee Amendments: Supplemental Appropriation

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
81(a)	Commerce/Economic Dev	Grants to Electric Utilities	0.0	2,754.0
81(b)		Conditional language: Certain grants subject to final approp amount		
82	Education	School Construction Account	8,452.0	
83	Education	Pupil Transportation	2,383.5	
84	Administration	Longevity Bonus	5,000.0	
85	Law	Weiss v. State	500.0	
86	Law	Judgments & Claims	718.3	
87	Military/Veterans Aff	Army National Guard-Fuel and Related Costs	96.7	
88	Fish and Game	Seward Peninsula Bear Survey	13.0	
89	Military/Veterans Aff	Disaster Relief Fund-1989 Anchorage Flood	563.9	
90	Natural Resources	Fire Suppression Costs	25,500.0	
91	Natural Resources	Maintenance/Parks on Mental Health Trust Lands	325.0	
92	Fish and Game	FRED-Main Bay/Tutka Hatcheries	900.0	
93	Fish and Game	Implement Changes in Subsistence Law	150.0	
94	Public Safety	Fish & Wildlife Protection-Transportation/Travel	127.7	
95	Public Safety	Transportation/Security/Search and Rescue	911.0	
96	Transportation/PF	Southeast Region Maintenance/Operations-Condemnation	275.0	
97	Environmental Cons	Domestic Wastewater Program	749.2	
98	Community/Regional Aff	Renter Equivalency Rebate Program	374.4	
99	Community/Regional Aff	Revenue Sharing/City of Hoonah	3.5	
100	Community/Regional Aff	Revenue Sharing/City of Selawik	1.2	
101	Corrections	Personal Services	2,021.9	
102	Corrections	Operating Costs	1,073.4	
103	University	Alaska Space Grant Program Match	100.0	
104	University	Hazardous Waste Disposal/Response/Safety	150.0	
105	Alaska Court System	State v. Amerada Hess, et al.	36.7	
106	Administration	Public Defender-FY91	115.0	
107	Administration	General Services Mailroom-Increased Postage	45.5	
108	Administration	Lease Payments	500.0	
109	Health/Social Services	Longevity Bonus Hold Harmless	792.6	
110	Community/Regional Aff	City of False Pass	1.0	
111	Natural Resources	Chugach State Park Access Litigation-FY91 & FY92	50.0	

CSHB 15(FIN), Sections 81-136 and House Finance Committee Amendments: Supplemental Appropriation

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
112	University	Fairbanks Campus Library Construction Claim Settlement	650.0	
113	Alaska Court System	Operating Expenses	314.7	
114(a)	Health/Social Services	Misc Claims/Stale-dated Warrants	5.8	
114(a)	Administration	Misc Claims/Stale-dated Warrants	112.4	
114(a)	Revenue	Misc Claims/Stale-dated Warrants	0.9	
114(a)	Education	Misc Claims/Stale-dated Warrants	0.6	
114(a)	Military/Veterans Aff	Misc Claims/Stale-dated Warrants	0.6	
114(a)	Corrections	Misc Claims/Stale-dated Warrants	9.0	
114(a)	Transportation/PF	Misc Claims/Stale-dated Warrants	16.6	
114(b)	Transportation/PF	Misc Claims/Stale-dated Warrants - Airport Revenue Fund		17.6
115(a)		Sec. 115 Corrects Prior Year Transactions/Not New Authorizations		
115(b)	Revenue	National Petroleum Reserve-AK Special Revenue Fund	30.1	
115(c)	Military/Veterans Aff	Disaster Relief Fund-1986 Southcentral Flood	1,701.5	
115(d)	Corrections	Outstanding Costs-FY89	115.5	
116	Corrections	Outstanding Costs-FY90	524.5	
117	Corrections	Correctional Industries Outstanding Costs-FY90		20.9
118	Administration	Public Defender-FY90	63.3	
119	Governor	Retroactive COLA - Executive Branch Employees	8,756.6	5,394.7
120	University	Retroactive COLA - University Employees	3,253.5	1,669.5
121	Legislature	Retroactive COLA - Legislative Employees	675.2	
122	Alaska Court System	Retroactive COLA - Judges/Court System Employees	750.0	
123	Administration	Arbitration Award/PSEA	245.0	
124	Transportation/PF	Masters, Mates, Pilots Agreement	79.3	
125	Transportation/PF	APEA Agreement - FY88, 89, 90, 91		77.5
126	Public Safety	VPSO Wage Claims	23.3	
127	Transportation/PF	Marine Engineers Beneficial Association Agreement	90.6	
128	Natural Resources	Cooper Landing Fuel Break Project/Bark Beetle Infestation	65.7	
129	Governor	Alaska Women's Commission Operations/Conference	40.0	38.5
130	Environmental Cons	City of Marshall Contaminated Water Supply		431.0
131	Education	School District Overhead Costs	2,782.6	
132	Transportation/PF	Pothole Repair	510.8	

CORRECTION

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CSHB 15(FIN), Sections 81-136 and House Finance Committee Amendments: Supplemental Appropriation

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120	University	Retroactive COLA - University Employees	3,253.5	1,669.5
121	Legislature	Retroactive COLA - Legislative Employees	675.2	
122	Alaska Court System	Retroactive COLA - Judges/Court System Employees	750.0	
123	Administration	Arbitration Award/PSEA	245.0	
124	Transportation/PF	Masters, Mates, Pilots Agreement	79.3	
125	Transportation/PF	APEA Agreement - FY88, 89, 90, 91		77.5
126	Public Safety	VPSO Wage Claims	23.3	
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129	Governor	Alaska Women's Commission Operations/Conference	40.0	38.5
130	Environmental Cons	City of Marshall Contaminated Water Supply		431.0
131	Education	School District Overhead Costs	2,782.6	
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CSHB 15(FIN), Sections 81-136 and House Finance Committee Amendments: Supplemental Appropriation

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
133	Environmental Cons	Studies Required by CH 191, SLA 1990		60.0
134	University	1991 ACCFT Arbitration Decision	1,220.0	
135	Fish and Game	Subsistence Division Outstanding Obligations-FY90	5.0	
136	Military/Veterans Aff	Disaster Relief Fund-1991 Spring Flood Disasters	3,000.0	
		Transfer of MH Trust Income Acct to MH Capital Projects Acct		
	Governor	ANWR National Education Effort-FY91 & FY92	3,000.0	
	Education	Dillingham City Schools Roof Repairs	623.1	
	Administration	Grant-City of Kotzebue Snow Removal	40.0	
	Transportation/PF	Anchorage Airport Porters' Settlement		308.0
	Environmental Cons	Oil/Haz Substance Release Mitigation Acct-FY92		
	Environmental Cons	Galena School Oil Spill		402.5
	Transportation/PF	Dalton Highway Rehabilitation/Resurfacing	1,000.0	
	Education	Nome Beltz School Complex Excess Fixed Costs	150.0	
	Natural Resources	Implement Alaska Reclamation Act-FY92	166.6	
	Law	Exxon Valdez Litigation-FY92	2,000.0	
	Community/Regional Aff	Senior Citizens/Disabled Veterans Property Tax Exemption Program	2,233.7	
	Administration	Sokolov Compensation/APUC	28.8	
	TOTAL NEW APPROPRIATIONS		86,215.7	11,174.2
	Less Section 115		-1,847.1	0.0
	TOTAL NEW AUTHORIZATIONS		84,368.6	11,174.2

AMENDMENT #1

ADOPTED

OFFERED IN THE HOUSE

BY REPRESENTATIVE MACLEAN

TO: CSHB 15 (FINANCE)

Page , after line :

Insert a new bill section to read:

"* Sec. . The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209, SLA 1990, page 87, lines 7 - 8 (SB 522 - Court system mediation project - \$100,000) lapses into the general fund June 30, 1992.



alaska judicial council

1029 W. Third Avenue, Suite 201, Anchorage, Alaska 99501-1917 (907) 279-2526 FAX (907) 276-5046

EXECUTIVE DIRECTOR
William T. Cotton

NON-ATTORNEY MEMBERS
Hilbert J. Henrikson, M.D.
Leona Okakov
Janis G. Foller

April 22, 1991

ATTORNEY MEMBERS
Mark E. Asnburn
Daniel L. Callahan
William T. Council

CHAIRMAN, EX OFFICIO
Jay A. Fabinowitz
Chief Justice
Supreme Court

Senator Rick Uehling
Representative George Jacko
Alaska State Legislature
PO Box V
Juneau, AK 99811

Dear Senator Uehling and Representative Jacko:

RE: Reappropriation Bill/Mediation Project

The Judicial Council is currently administering a legislatively-created pilot project mediating child visitation disputes. Both the House and Senate budgets for the Council have funded this project for FY'92. However, the Governor's proposed FY'92 budget would cut the Judicial Council's budget to the degree that continuation of this project would be impossible.¹

Because of this, the Council requests that the \$30,000 to \$35,000 of the Council's FY'91 budget which would otherwise not be used in FY'91 (and which would thus lapse) be included in the reappropriation bill and authorized for use in FY 1992. These funds were specifically allocated to the mediation project in FY'91 and thus it is particularly appropriate to use them to allow the mediation project to continue in FY'92.² The funds are not sufficient to fund the project at its planned level for FY'92, but would allow it

¹ The House has approved a Judicial Council operating budget of 600.7. The Senate Finance Committee has approved a Judicial Council operating budget of 619.7. The Governor's proposed budget for the Council is 473.5.

² The funds will not be used in FY'91 because fewer mediations were contracted for than anticipated. This occurred for two reasons, First, the mediation legislation required the council to apply for federal funding and the federal agency took longer than promised to decide the grant request. Mediations thus started later than anticipated. Second, more requests for mediation were denied than anticipated because of statutory restrictions on persons who may participate in the project.

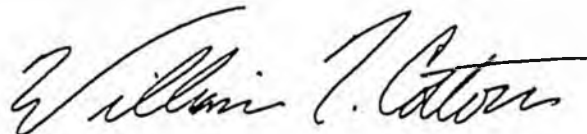
Senator Rick Uehling
Representative George Jacko
April 22, 1991
Page 2

to continue at a reduced level. (The Council would allow these funds to lapse in any case if the Governor does not veto the legislatively approved operating budget for the Council).

I firmly believe that the mediation project addresses an important, even essential, area for investigation. While it is much too early to assess its outcome, clearly our traditional legal means of resolving visitation disputes leaves much to be desired. Mediation offers the possibility of resolving these disputes in a less expensive and faster manner. Mediation also may enable ex-spouses to better work together for the good of their children. The significant chance that mediation can help parents and children justifies this project.

Please feel free to give me a call if you have any questions.

Very truly yours,



William T. Cotton
Executive Director

WTC/jw

cc: Representative Johnny Ellis (sponsor Mediation Project legislation)
Senator Jay Kerttula (co-chair Senate Finance Committee)
Senator Pat Pourchot (co-chair Senate Finance Committee)
Representative Eileen MacLean (co-chair House Finance Committee)
Representative Mike Navarre (co-chair House Finance Committee)

AMENDMENT #2 ADOPTED

OFFERED IN THE HOUSE

BY REPRESENTATIVE MACLEAN

TO: CSHB 15(FINANCE) (7-LS0218V dated 5/14/91)

Page 4, line 1:

Delete "general fund"

Insert "funds from which appropriated"

AMENDMENT #3 ADOPTED

OFFERED IN THE HOUSE

BY REPRESENTATIVE MACLEAN

TO: CSHB 15 (FINANCE)

Page , after line :

Insert a new bill section to read:

* Sec. . The sum of \$825,000 is appropriated from the power development revolving loan fund (AS 44.83.500) in the Alaska Energy Authority to the general fund, ~~as an additional revenue source.~~

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

AMENDMENT #3 ADOPTED

OFFERED IN THE HOUSE
TO: CSHB 15 (FINANCE)

BY REPRESENTATIVE MACLEAN

Page , after line :

Insert a new bill section to read:

* Sec. . The sum of \$825,000 is appropriated from the power development revolving loan fund (AS 44.83.500) in the Alaska Energy Authority to the general fund, ~~as an additional revenue source.~~

AMENDMENT #4 Adopted

OFFERED IN THE HOUSE
TO: REAPPROPRIATION BILL

BY REPRESENTATIVE KUBINA

Page , line :

Insert a new bill section to read:

"* Sec. AA. Section 16, ch. 129, SLA 1986, as amended by sec. 163, ch. 208, SLA 1990, is amended to read:

Sec. 16. The sum equal to the balance owed by the Cordova Electrical Cooperative on July 11, 1990 [THE EFFECTIVE DATE UNDER SEC. 178 OF AN ACT ENACTED BY THE SIXTEENTH ALASKA STATE LEGISLATURE AMENDING THIS SECTION], but not to exceed \$950,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The sum equal to the balance owed by the Cordova Electrical Cooperative on the effective date under sec. BB of an Act enacted by the Seventeenth Alaska State Legislature amending this section, but not to exceed \$1,000,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The amount equal to the difference between \$6,000,000 and the amount appropriated as grants [A GRANT] under this section is appropriated for loans under AS 44.83.170 to the power project fund (AS 44.83.170). The appropriations made by this section are from the following sources:

Alternative technology and energy loan	
fund (AS 45.88.010)	\$2,000,000
Power development revolving loan fund	
(AS 44.33.600)	4,000,000

* Sec. BB. This Act takes effect immediately under AS 01.10.070(c)."



Alaska State Legislature

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 9981

TO: HOUSE FINANCE
SENATE FINANCE

FROM: SENATOR JAY KERTTULA
SENATOR CURT MENARD
REPRESENTATIVE GENE KUBINA

SUBJECT: REAPPROPRIATION FOR HUMPBACK CREEK

We have proposed that the \$1,000,000 state loan to Cordova Electric Cooperative be converted to a grant. If this reappropriation is adopted, there will then be slightly less than 50% state grant money in this project. That compares with 60% state equity in the 4-Dam Pool and 50% state equity in Bradley Lake. Fifty percent of Cordova's industrial kilowatt usage has been lost due to two processors declaring chapter 11. This will not only have a significant impact on the revenues to Cordova Electric, but also to the city and the general economic welfare of Cordova.

THE PROJECT

Humpback Creek is a 1.25 mw run of the stream hydroelectric project

It will provide approximately 30% of the electrical needs for Cordova

The project is complete and start up will be June 1, 1991

THE PROPOSED REAPPROPRIATION

CEC will have to borrow the final \$1.5 million. In order to reduce their present debt so they can get the loan, we are proposing that the existing state loan of \$1.0 million be converted to a grant as was done on Sitka's Green Lake Hydroelectric Project in 1981.

SAVINGS RESULTING FROM REAPPROPRIATION

If the existing state loan is converted to a grant, the approximate following savings will result in the next 10 years.

\$657,000 savings to consumer
219,000 savings to Power Cost Equalization program

AMENDMENT #5 ADOPTED

OFFERED IN THE HOUSE

TO: CSHB 15 (FINANCE)

Page , after line :

Insert new bill sections to read:

"* Sec. . Section 158, ch. 3, FSSLA 1987, page 63, line 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Diomedes helicopter pad <u>and community facility repair</u> (ED 23)	\$105,000	\$105,000

* Sec. . The unexpended and unobligated balance of that portion of the appropriation made in sec. 227, ch. 117, SLA 1989, page 85, line 22, that is allocated on page 86, line 4 (Nome - Icy View water and sewer, Nome STP - \$750,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nome for the Icy View water and sewer and sewage treatment plant projects."

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	NOME - ICY VIEW WATER AND SEWER, NOME STP (ED 23)	750,000		
5	NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT (ED 22)	150,000		
6	PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE PROJECTS (ED 1)	500,000		
7	UNALASKA - WATER IMPROVEMENTS (ED 24)	2,500,000		
8	CORDOVA - WASTEWATER COLLECTION SYSTEM (ED 6)	1,100,000	1,100,000	
9	VILLAGE SAFEWATER PROJECTS	7,230,600	7,230,600	
10	VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT (ED 99)	334,600		
11	ALLAKAKET - WATER LINE REHABILITATION (ED 24)	70,000		
12	AMBLER - LAGOON REHABILITATION (ED 22)	100,000		
13	BETHEL - WATER/SEWER/SOLID WASTE (ED 23)	500,000		
14	EMMONAK - WATER/SEWER (ED 23)	800,000		
15	GAMBELL - WATER/SEWER (ED 23)	600,000		
16	GOLOVIN - WATER/SEWER (ED 23)	100,000		
17	INTERIOR HIGHWAYS - SOLID WASTE STUDY (ED 17)	75,000		
18	GLENALLEN - SEWER SYSTEM (ED 17)	300,000		
19	KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL (ED 23)	200,000		
20	NIKOLAI - WATER/SEWER (ED 24)	284,000		
21	PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN (ED 5)	277,000		
22	PORT PROTECTION - WATER LINE COMPLETION (ED 2)	300,000		
23	SAINT GEORGE - WATER WELL TIE-IN (ED 24)	300,000		
24	SAINT MICHAEL - WATER SYSTEM FACILITIES (ED 23)	250,000		

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	STEBBINS - LANDFILL UPGRADE (ED 23)	150,000		
5	TALKEETNA - WATER/SEWER (ED 16)	800,000		
6	TETLIN - SEWER PROJECT (ED 17)		20,000	
7	THORNE BAY - WATER/SEWER/SOLID WASTE (ED 2)	600,000		
8	TOGIAK - WATER STORAGE TANK, WATER SERVICE CONNECTIONS (ED 26)	250,000		
9	TOKSOOK BAY - WATER SYSTEM FACILITIES (ED 25)	100,000		
10	UNALAKLEET - DUMPSITE IMPROVEMENT (ED 23)	320,000		
11	WHITTIER - DRINKING WATER/LANDFILL EVALUATION AND ANALYSIS (ED 6)	100,000	100,000	
12	MOUNTAIN POINT - WATER AND SEWER SYSTEMS (ED 1)	520,000		
13	ANGOOK - WATER SYSTEM REPAIRS AND UPGRADE (ED 2)	100,000	100,000	
14	ANCHOR POINT - ALTERNATIVE WATER SUPPLY (ED 5)	45,000	45,000	
15	WHITTIER - LANDFILL SITE SELECTION (ED 6)	15,000	15,000	
16	MENTASTA - SOLID WASTE DISPOSAL (ED 17)	10,000	10,000	
17	ANDERSON - SEWAGE DISPOSAL LAGOON (ED 17)	95,000	95,000	
18	HEALY - SOLID WASTE DISPOSAL SITE (ED 17)	65,000	65,000	
19	KWIGILLINGOK - SUMMER WATER DISTRIBUTION AND COMMUNITY DUMPSITE IMPROVEMENTS (ED 25)	60,900	60,900	
20	CALENA - SEWER AERATION (ED 24)	80,000	80,000	
21	TANANA - FORCE MAIN REPLACEMENT (ED 24)	229,200	229,200	
22	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)	600,000	600,000	
23	PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY EQUIPMENT (ED 99)	260,000	260,000	

GRANTS TO MUNICIPALITIES (AS 37.05.313) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PATAMUSKA-SUSITMA BOROUGH-LAKE LOUISE ROAD UPGRADE (ED 16)	40,000	40,000		4
5	PATAMUSKA-SUSITMA BOROUGH-TRAPPER CREEK ROADS UPGRADE (ED 16)	20,000	20,000		5
6	PATAMUSKA-SUSITMA BOROUGH-PALMER STATE FAIR FACILITY UPGRADE (ED 16)	20,000	20,000		6
7	ED 17 INTERIOR HIGHWAYS				7
8	CITY OF NENANA - NENANA AIRPORT IMPROVEMENT PATCH (ED 17)	85,000	85,000		8
9	ED 17 INTERIOR HIGHWAYS				9
10	CITY OF NORTH POLE - FOUR INCH FIRE HOSE (ED 18)	10,000	10,000		10
11	ED 19-21 FAIRBANKS DISTRICTS				11
12	CITY OF FAIRBANKS/ALASKALAND AIR MUSEUM BUILDING CLOSE REQUIREMENTS (ED 19-21)	66,000	66,000		12
13	CITY OF FAIRBANKS GROMBEN PARK SAFETY (ED 19-21)	15,000	15,000		13
14	ED 19-21 FAIRBANKS NORTH STAR BOROUGH				14
15	TANANA VALLEY STATE FAIR ASSOCIATION COLISEUM DOOR REPLACEMENT (ED 20)	4,500	4,500		15
16	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM LIGHTING (ED 20)	900	900		16
17	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM FLOOR COVERING (ED 20)	2,900	2,900		17
18	TANANA VALLEY STATE FAIR ASSOCIATION WHEEL CHAIR RAMP AND DECK (ED 20)	6,500	6,500		18
19	TANANA VALLEY STATE FAIR ASSOCIATION KITCHEN RENOVATION/REPAIRS (ED 20)	7,500	7,500		19
20	TANANA VALLEY STATE FAIR ASSOCIATION EQUESTRIAN SHOW EQUIPMENT (ED 20)	6,000	6,000		20
21	TANANA VALLEY STATE FAIR ASSOCIATION EXHIBIT MALL ROOF REPAIR (ED 20)	2,000	2,000		21

Chapter 3

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GRANTS TO MUNICIPALITIES (AS 37.05.313) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HAWKIE POOL UPPER ROOF REPAIRS/IMPROVE ATTIC VENTILATION (ED 20)	55,000	55,000		4
5	MARY SIAM RECREATION CENTER POOL REPAIR/UPGRADE (ED 20)	150,000	150,000		5
6	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION TRACTOR AND ASSOCIATED EQUIPMENT (ED 19-21)	15,000	15,000		6
7	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR ROVER AREA CHUTES AND PENS (ED 19-21)	16,000	16,000		7
8	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR LOADING AND UNLOADING DOCKS AND CHUTES (ED 19-21)	16,000	16,000		8
9	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR TOILET BUILDING HEATING SYSTEM (ED 19-21)	22,500	22,500		9
10	ED 22 NORTHWEST ARCTIC BOROUGH				10
11	KOTZEBUE MUNICIPAL BUILDING (ED 22)	100,000	100,000		11
12	POINT HOPE HEALTH CLINIC UPGRADE (ED 22)	100,000	100,000		12
13	KODUR WATER AND SEWER (ED 22)	50,000	50,000		13
14	KOTZEBUE WATER AND SEWER (ED 22)	800,500	800,500		14
15	ED 23 HORTON SOUND				15
16	HOME - ICY VIEW WATER AND SEWER PLANNING (ED 23)	50,000	50,000		16
17	DIOMEDE HELICOPTER PAD (ED 23)	105,000	105,000		17
18	CHEVAK SANITARY LANDFILL (ED 23)	80,000	80,000		18
19	SCAPPON BAY HEALTH CLINIC UPGRADE (ED 23)	55,000	55,000		19
20	SHELDON POINT BOARDWALKS (ED 23)	35,000	35,000		20
21	BREVIG MISSION HEALTH CLINIC UPGRADE (ED 23)	70,000	70,000		21

Chapter 3

PAGE 63

CCS HB29

CH3 SLA 1987 FSS(HB29) Sec 158

NOT PASSED
H/6
DET ADJUT

HOLDING FOR
INFO.

Boyer Amendment to CS for House Bill No. 15 (Finance)

Add a new section to read:

Section _____

The balance of the account under AS 37.14.011, Mental Health Trust Income Account, on the effective date of this section is transferred to Mental Health Trust Income Account under AS 37.14.036(a).

Add a new section to read:

Section _____

The effective date of this section is the effective date of an Act enacted by the 1st session of the 17th Alaska Legislature repealing AS 37.14.011 and enacting the Mental Health Trust Income account in AS 37.14.036(a).

AMENDMENT *19*

WITHDRAWN

BY BARNES

TO: CSHB 15 (FINANCE)

The sum of \$20,000 is appropriated from the general fund for the Department of Health and Social Services to be used for a Harborview population study. It is the intent of the Legislature that before this appropriation is made that the City of Valdez shall fund an additional \$15,000 towards this study.

AMENDMENT #10 FAILED

BY BARNES

TO: CSHB 15 (Finance)

*Section _____. The sum of \$3,643,800 is appropriated from the general fund to the Department of Community and Regional Affairs for the Municipal Assistance Program (AS 29.60.350) for the fiscal year ending June 30, 1991.

Barnes

AMENDMENT #11

adopted
amended

DET 9/21/02
(HARRIS APPX #18)

BY BARNES

TO: CSHB 15 (FINANCE)

Insert a new bill section to read:

*Section _____. (a) The sum of \$³5,000,000 is appropriated from the general fund to the Office of the Governor for a national education effort to gain approval for the opening of the Arctic National Wildlife Refuge to oil and gas development.

(b) The unexpended and unobligated balance of the appropriation made by (a) of this section lapses into the general fund June 30, 1992.

(c) This section takes effect immediately under AS 01.10.070(c).

motion to amend amendment
to \$3 million ✓
adopted

FINANCE LETTER OF INTENT passed

Intent Language:

It is the intent of the legislature that

^ No person or entity that participates in the development of the request for proposal for the ANWR promotion shall bid on the request for proposal.

(Add as a subsection to ANWR amendment:)

#11

STATE OF ALASKA
OFFICE OF THE GOVERNOR
EDUCATIONAL CAMPAIGN STRATEGY FOR ANWR

THE PROGRAM

This highly focused and targeted information and education campaign is to be conducted by the State of Alaska through the Office of the Governor. It is designed to give an Alaska perspective and utilize the most effective communications tools to move the "Audience of One," the U.S. Congress, into passing favorable legislation to open and explore ANWR.

Working collectively and in harmony with other interested organizations, groups and associations, the Office of the Governor will spearhead the collective effort, serve as coordinating unit and deliver the basic themes and messages with a highly visible and active Governor.

The full details of the plan and its development will include not only the methodology to achieve success, but a timeline and checkpoint phases of the effort.

It is imperative that to achieve success in this venture all parties recognize the need to deliver "their portions" of the program and to work within their "strength" areas. Each brings desirable, achievable attributes that can aid in making this program succeed.

Flexibility will also be a key element to this plan. It will be important to recognize this is the plan, but if the targets change, the plan too must change.

Timing is of the utmost urgency. The program needs to commence immediately with proper staffing and outside strategists and contractors hired to commence work.

GOALS

- 1) Obtain the favorable vote of targeted U.S. Representatives and Senators on legislation to open the ANWR Coastal Plain for oil exploration and future development.
- 2) Present the correct perception of Alaska to the rest of the U.S. in terms of our commitment and experience in caring for the Alaska environment and the role Alaska plays in the development of a national energy plan and policy.

THEMES

- 1) Help develop a meaningful national energy policy with Alaska and ANWR as the cornerstone.
- 2) Show that Alaskans and the State of Alaska care about the environment. We live here and proudly point to an enviable, non-harmful record on Alaska's North Slope. We've done it right and can continue to do so, with natural resource production and a high regard for nature and environmental protection.

LOBBYING STRATEGY

Coordinate with advocacy groups to target key U.S. House and Senate committee members.

Hire a Washington lobbying organization and strategist to develop strategy and coordinate efforts to achieve the specific legislative checkpoints. The current contract with the present provider will be re-evaluated.

The thrust will be to focus effort on members of the committees of jurisdiction in Congress. The Governor's Washington, D.C. office will continue to be utilized to oversee these D.C. based efforts.

A coordinated communications/education effort will be made in each Congressman's home district through other program methods such as public relations efforts, including television placement and support from the Alaska people as they contact friends and associates. This phase will be carefully coordinated.

PUBLIC RELATIONS/EDUCATION

Targeted Media

The focus is to take advantage of a highly personable and knowledgeable Governor as well as an outstanding cabinet and other prominent Alaskans, making them available for key media interviews and highly visible opportunities to carry the State's ANWR message forward.

The task of the coordinator, with support from a public relations contractor, is to maximize opportunities in targeted regions of the nation, especially where there is a high degree of concern about national energy issues and Alaska's environment.

The next phase, and more detailed edition of the plan, will include:

- A) Scheduled meetings with key media outlets and editorial boards across the nation to present Alaska's record on the environment and the serious national need for domestic energy supplies. The meetings will be supported with appropriate graphic materials.
- B) Production of factual and objective supportive collateral material;
- C) Distribution of these materials through credible sources;
- D) Op/ed pieces will be written for other publications in selected areas that are still undecided as well as to publishers/editors who support ANWR development;
- E) Ongoing coordination with the Alaska congressional delegation;
- F) Targeted one-on-one meetings with CEOs and leaders of major corporations, organized labor and other opinion leaders.

An important part of the public relations effort will be effective timing of educational television and other video to be timed and keyed with high profile visits. The educational video will be utilized as a news backgrounder.

In addition, specifically targeted national media outlets will be utilized to carry the message designed to reach those in the nation's capital who must make the decisions.

Television Placement

Carry out the theme of Alaska's message:

- A) Any realistic national energy policy must include Alaska, with ANWR a major part.
- B) Alaska supports the preservation of the heart of ANWR in the Brooks Range. The area to be dedicated to energy development is only a small area, the size of N.W. Washington, D.C.
- C) Alaska has a clean, successful track record in natural resource development without harming the environment. This record will continue. The transportation lessons of the Exxon Valdez have been learned and are behind us. The oil production track record of the North Slope is excellent, the best of any oil field worldwide.
- D) Educate the American public in key targeted districts so that their Congressmen become aware of the above.

Production of TV material will be distinctly the state's version, different than that of industry and support groups. In addition to paid placement, all other avenues for broadcast will be explored including public TV, PSAs, the Discovery Channel, news features, etc.

PROJECT COORDINATOR

A person will be hired to handle coordination of the efforts of all interested organizations, groups and individuals. The primary task of this individual will be to spearhead ANWR activity to achieve the desired goals stated earlier. Effective monitoring of all efforts will be instrumental to the success envisioned.

THE ROLE OF THE ALASKA PEOPLE

Materials

Printed materials and perhaps brief videos will be produced that concerned Alaskans can send to contacts across the nation.

Spokesmen

Prominent Alaskans outside the administration including those who represent key segments of Alaska society will be approached to volunteer their time to represent the state's point of view throughout the nation.

Establishment of "Americans for ANWR"

A concerted effort will be made to enlist prominent, credible non-Alaskans who have either visited ANWR personally, or have a thorough understanding of Arctic development and how the environment can and will be cared for.

TIMELINE

Phase I	- Full development of Plan; coordination with advocacy groups; hiring of coordinator	April/May
Phase II	- Lobbying coordination; detailed plan procedures developed	April-October
Phase III	- Public relations education effort including establishment of support for the Alaska people, target media and TV placement	May-November

This timeline breaks the plan implementation into three phases. However, all must work cohesively with a simultaneous multi-level sequence of efforts.

RECOMMENDED BUDGET

Capitol Hill Lobbying firm and effort to target districts and key 100 Congressmen	\$750,000
Media Placement Campaign TV targeted districts	3,000,000
TV Production and duplication	250,000 - 350,000
Print Production Collateral pieces creative	85,000
PR materials for targeted districts, (printing and postage)	175,000
Other PR providers for top-level national media access	150,000
Travel expenses to key districts by governor, cabinet, etc for editorial boards	75,000
Coordinator with industry and all support groups (salary, benefits, travel, support)	130,000
Alaska public enlistment, using volunteer Alaska advocates (travel, materials, postage)	75,000
Contingency for unforeseen opportunities	210,000
Total	<hr/> \$5,000,000

OPINION

TAKING A STAND

Hickel administration dedicated to promoting ANWR opening

The time has come for the state of Alaska to take the leadership in educating America about why it is in the national interest to open a small part of the Arctic Coastal Plain in the Arctic National Wildlife Refuge to responsible oil and gas development.

Gov. Hickel has made a personal commitment to this effort and those of us in his administration are asking the Legislature for a \$5 million supplemental appropriation to fund a national education campaign.

This request for spending is one of the very few by the Hickel team. We well understand the need to reduce the cost of operating state government.

But we cannot look forward to a brighter future if we fail to enhance the revenue side. ANWR is certainly one of our greatest prospects at a time when all signals indicate that North Slope revenues will plummet.

Timing is critical, and we feel there is an important window of opportunity to impact the ANWR debate in the weeks and months just ahead. Several events lead us to this conclusion.

- The Persian Gulf War made energy



Malcolm B. Roberts

a life-or-death issue in the minds of most Americans.

- President George Bush frontally and without equivocation supports the opening of ANWR. He has threatened to veto any congressional energy legislation that excludes it.

- Sen. Bennett Johnston, chairman of the Senate Energy and Public Works Committee, has introduced a National Energy Policy bill in which ANWR is the keystone.

- The American Petroleum Institute

is dedicating substantial effort and resources to help explain this issue to the American people.

With these positive developments, it is vital that Alaska make a clear statement. Committing \$5 million to an educational campaign would send such a signal.

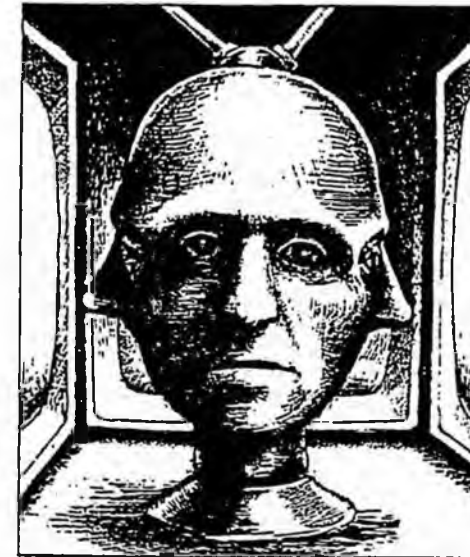
Working with public relations professionals, we have developed a detailed education campaign to get the most out of the \$5 million appropriation, if the Legislature indeed agrees to fund it.

It is our conviction that we must explain the state's position outside of Washington, D.C., directly to the American people.

Components of the campaign include support for Gov. Hickel, state officials and other prominent citizens as they tell the story to editorial boards across the country, key members of Congress, business and labor leaders.

A sophisticated lobbying campaign on Capitol Hill will be led by John Katz, director of Alaska's Washington, D.C., office.

A coordinator will be hired to work with other state and national groups



that want to help. In addition, this individual will provide materials and tips to Alaskan citizens who want to participate.

We will identify those parts of America where ANWR development will either be of particular importance economically or where there is a serious

lack of understanding. It will not be a scattershot program, but be carefully designed to generate quality constituent mail and local media support.

In some areas of the country, paid media will be used, including television.

"Why television?" some ask.

It is vital that the American people understand Alaska's commitment to provide energy for America and at the same time care for the environment of our beautiful state.

Unless the American people are convinced that Alaskans are committed to sound development practices that will care for our wildlife and the beauty of our land, there is little chance that Congress will take favorable action on ANWR. Television is by far the most powerful medium to tell that story.

It is remarkable that we spend over \$5 million a year on television campaigns for both tourism and seafood marketing, but we have not spent a dime to tell our most important story.

Malcolm B. Roberts is Gov. Hickel's deputy chief of staff. Opinions expressed in Taking a Stand do not necessarily reflect the editorial position of The Anchorage Times.

TOYING WITH ALASKA'S FUTURE

Let's make a deal

A HUNDRED million here, a hundred million there — the state Legislature is having all kinds of fun spending next year's anticipated revenue, 85 percent of which will come from oil production.

But with supplementals and next year's budget appropriations already at the \$3 billion mark, lawmakers have yet to act on a request to fund a national communications effort to lobby the opening of ANWR.

According to the scuttlebutt from Juneau, that \$5 million request is languishing in committee because legislators are waiting for the governor to come play "let's make a deal." It seems that since Gov. Hickel hasn't identified pet projects of his own, lawmakers are having a hard time finding ways to leverage his support for their favorite expenditures.

The exception is the ANWR lobbying proposal, which the governor did identify as a priority.

Unfortunately, it also happens to be a priority for all Alaskans. They stand to lose significantly if Congress fails to act to open the coastal plain of the reserve, or worse, if Congress makes the area permanent wilderness.

THE GOVERNOR'S deputy chief of staff, Malcolm Roberts explains the importance of the ANWR communications program in a guest opinion column today. The points he makes are compelling.

The ANWR lobbying effort that the state would make to influence Congress is similar to what opponents of ANWR are now doing in Washington, D.C., and across the nation.

The \$5 million in state spending would be added to \$7 million committed already by the industry. It's a wise investment for Alaska.

Sen. Jay Kerttula, co-chairman of the Senate Finance Committee, denies that delay of action on the bill is due to any horse-trading proposal that he or other members of the committee might have. He says the problem is the governor just hasn't shown much personal interest in the bill yet.

We question that reasoning and wonder why on this one issue the senators are waiting for the governor's lead. That didn't stop them from funding millions of dollars for other programs so far. If they question the merits of the proposal, lawmakers should just look at the state checkbook and contemplate what will be on the income side of the ledger if there is no ANWR to replace the dwindling reserves of Prudhoe Bay.

ALASKA IS already behind the curve on this one. In Washington, the Senate Energy Committee is expected to vote on ANWR as early as today. An opposing bill to lock up ANWR is awaiting a vote in the Senate Environment and Public Works Committee. Either or both bills can come up for full Senate action early this summer. Legislation is also moving in the House.

According to Washington sources, the only noise being made about the issue right now is from the environmental lobby, which wants to lock up ANWR. Alaska should be countering that message.

Legislators must recognize that the ANWR funding request is more important than just being an item for horse trading and take decisive action to approve it.

AMENDMENT *1/2* FAILED

BY BARNES

TO: CSHB 15 (Finance)

Insert a new bill section to read:

*Section _____. The sum of \$150,000 is appropriated to the Department of Commerce and Economic Development for matching funds for the University of Alaska Anchorage Procurement Technical Assistance Program for FY 92.

Amica

AMENDMENT #13 FAILED

BY BARNES

TO: HB 15

Insert new bill section to read:

*Section _____. The sum of \$210,000 is appropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Entrepreneurial Enterprises, Inc.

Amien

AMENDMENT *114*

BY BARNES

TO: HB 15

Insert new bill section to read:

*Section _____. The sum of \$250,000 is appropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Railbelt, Inc.

Barnes

AMENDMENT #15 FAILED

BY BARNES

TO: CSHB 15 (Finance)

Insert a new bill section to read:

*Section _____. The sum of \$75,000 is appropriated to the Department of Commerce and Economic Development for matching funds for the University of Alaska Anchorage Procurement Technical Assistance Program for FY 91.

Failed

AMENDMENT #16

out of order

BY BARNES

TO: CSHB 15 (Finance)

Insert a new bill section to read:

*Section _____. The sum of \$150,000 is appropriated to the Department of Commerce and Economic Development for matching funds for the University of Alaska Anchorage Procurement Technical Assistance Program for FY 92.

AMENDMENT # 17
By Jacko
May 17, 1991

passed
~~set aside~~

* Section _____. The sum of \$623,100 is appropriated from the general fund to the Department of Education for the roof repairs of the Dillingham City Schools.

MEMORANDUM

State of Alaska
Department of Education

TO: The Honorable George Jacko
Alaska State Legislature

THRU: Steve Hole
Acting Commissioner

FROM: Susan Miller
Facilities Coordinator

DATE: March 21, 1991

FILE NO: FAC30

TELEPHONE NO: 465-2865

SUBJECT: Dillingham School Roof

This is in response to your telephone inquiry regarding the roof project at Dillingham School.

The roof collapse occurred in November and December 1991. Due to submittal deadlines the Dillingham School District was unable to request that the repair and replacement of the school roof be submitted as part of the Department of Education's Capital Improvement Program Budget Request for FY92.

Based on the information received from the District, the Department would support funding for this project during the current fiscal year.

If you have any questions or need further information, please contact this office at 465-2865.

cc: Jim Tozer, Education Administrator

AMENDMENT #18
By Jacko

NOTE
HB 314

no longer
necessary
HB 314 F.N

* Sec. __. Contingent upon the Aleutian Region Schools and the Unalaska City Schools entering into an agreement for sharing of superintendent and administrative services and costs, the sum of \$100,000 is appropriated from the general fund to the Department of Education for payment as a joint grant to the Aleutian Region Schools and the Unalaska City Schools for operating or capital expenses for the fiscal year ending June 30, 1992.

ASSOCIATION OF ALASKA SCHOOL BOARDS

316 West 11th Street, Juneau, Alaska 99801-1510 • Tel. (907) 586-1083 • Fax (907) 586-2995

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POSITION PAPER IN SUPPORT OF HB 314

Establishing a Cooperative Arrangement Grant Program for School Districts

The Association of Alaska School Boards supports and encourages favorable consideration HB 314 awarding cooperative services incentive grants to school districts that enter an agreement for shared administrative services.

A one-time cooperative services grant will help offset initial costs of relocation, transfer of staff, and realignment of roles and responsibilities of staff. While long term cost savings may be substantial, these short term costs can prohibit districts from entering into agreements for shared services. These grant would help alleviate the adverse impact and encourage other school districts to look more favorably on cooperative arrangements.

The Association of Alaska School Boards supported passage of HB 282 (Cooperation Between School Districts) last year because it ensured local autonomy and decision making by local school districts considering shared services. Since that time a number of districts have explored shared services, but find that, in some instances, short term costs of implementing are prohibitive. We believe an incentive grant program is the missing piece of the puzzle, and will indicate to districts the seriousness of the Legislature's intent to encourage cooperative services.

5/7/91

AMENDMENT #19

Adopted

by MacLean

IN THE HOUSE
TO: CS HB 15 (FINANCE)

*Sec _____. The amount of \$40,000 is appropriated to the City of Kotzebue for snow removal.

Discussion

Kotzebue has received record snowfall this past winter that has required the city to expend unbudgeted funds to prevent flooding in the community this spring during breakup.

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

NORTHERN REGION, WESTERN DISTRICT

WALTER J. HICKEL
GOVERNOR

P.O. BOX 1048
NOME, ALASKA 99762-1048
(907) 443-3444
FAX: 443-2618

March 29, 1991

City of Kotzebue
P.O. Box 46
Kotzebue, Alaska 99752

ATTN: Caleb Pungowiyi, City Manager

Dear Caleb:

You asked me to reiterate what the snow conditions in Kotzebue were last week when I was there.

Quite frankly, the amount of snow is nothing short of incredible. There are no areas where drainage might be opened up. Virtually every property owner has snow in their yards up to the eaves of the houses. Most roads are one lane with vertical banks 8 to 10 feet in height. All this and you still have another month to six weeks of winter to look forward to.

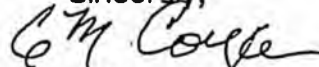
It is my belief that the City simply can't haul off enough snow to forestall severe flooding during breakup. It appears the road from the lagoon to the City's water source will be destroyed by runoff. Due to the inadequate drainage in Kotzebue, it appears the only effort one could take which might relieve the flooding and minimize damage to structures and other property would be massive pumping. Of course, this is expensive. However, faced with the costs associated with flood damage I believe this would be money well spent.

I wish I had more knowledge about the pumping effort required so I might provide you with a cost estimate but at this point I can't. As I told you in Kotzebue, we will provide the airport with some pumping capability. We will keep an eye on the breakup situation and assist as we can.

Although of no consolation, it appears the potential for flooding on the Kobuk and Noatak River will severely impact adjacent communities. At Kivalina, the village has been unable to keep up with the snowfall and we had to ask COMINCO to take a larger dozer over from Red Dog to assist in pushing snow to keep their airport open. If there is anything further I can do, don't hesitate to call.

All in all, its been a Hell of a winter!

Sincerely,



C.M. Coyle
Manager
Western District

cc: John Horn, Regional Director, Northern Region
Steve Lie, Kotzebue Airport Manager
Senator Al Adams, Juneau
Representative MacLean, Juneau
Michael L. Bird, Division of Emergency Services, 3501 East Bogard Road
Wasilla, Alaska 99687



CITY OF KOTZEBUE
P.O. BOX 46 • KOTZEBUE, ALASKA 99752

City Hall
442-3401
Police Dept.
442-3351
Fire Department
442-3404
Public Works
Dept.
442-3485
Day Care Center
442-3157
Planning Dept.
442-3466
Building Inspector
442-2623
George Francis
Memorial Library
442-3818
Recreation Center
442-3066
Teen Center
442-3979
Regional Fire
Training Center
442-3921

March 29, 1991

VIA FAX
ORIGINAL MAILED

The Honorable Eileen Ponigco McClean
Alaska House of Representatives
Pouch U
Juneau, AK 99752

Dear Ms. McClean:

I want to thank you for all of the help and effort you and your staff are making to assist the City of Kotzebue.

Attached is our letter dated February 4, 1991, when we first made our request for snow removal. Since then the Northwest Arctic Borough (NWAB) has provided financial assistance to the City in the amount of \$8,250. See attached letter from Chuck Greene, Mayor of the NWAB.

We have also met with personnel from DOT Western District Headquarters to discuss snow removal and spring runoff. At that meeting on March 20, 1991, DOT personnel estimated that there was approximately 500,000 cubic yards of snow that needed to be hauled away from the City of Kotzebue. We agreed at the meeting that it was going to be physically impossible for the City and DOT to haul that much snow away. DOT personnel also agreed to assist the City in finding pumps to pump the spring melt water as soon as spring breakup began. In talking with Chuck Coyle, Western District Manager today (3/29/91), he was unable to locate any pumps except for rentals.

"Heart of the Nana Region"

The Honorable Eileen Panigo McClean
March 29, 1991
Page 2

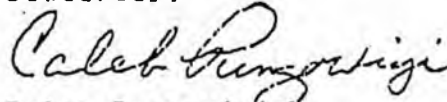
We have given notice to major organizations in the community that we will not be able to haul the majority of the snow from the community and that they need to take steps to haul some of the snow away or take steps to protect their property. The Northwest Arctic Borough School District has informed the City that they have purchased three diesel pumps and one 4" inch pump to pump water away from the school grounds and high school in conjunction with Arctic Literate to prevent flooding within the school area.

The City Administration and Public Works Departments have devised a plan on how best to address the massive amount of spring runoff that is going to occur. We have identified 24 major low spots that will be subject to flooding. We will pump water from those areas to six collection sites located near the lagoon and/or Kotzebue Sound and pump from those collection sites with a larger 4" or 6" size pump. In order to accomplish this we need additional pumps, hoses, and labor. Attached is our budget for the \$40,000.

We appreciate all of your help and sincerely hope that you can provide us some assistance.

If you have any questions or need additional information, please contact me at 442-3401 or Herman Reich, Public Works Director at 442-3465.

Sincerely,



Caleb Pungnuiyi
City Manager

CP/hpb/4:001

Attachments: February 4, 1991 Letter
March 1, 1991 Letter
Budget
City Resolution 91-01
Snow Removal Estimate

cc: The Honorable Al Adams, Alaska State Senate
Nels Anderson, Lobbyist
Frank Ferguson, Lobbyist
Janice White, DMB Director
Herman Reich, Sr., Public Works Director

B U D G E T

Labor:

6 Temporaries
@ \$14.16/hr. x 5 weeks x 6 days/wk = \$22,000

Materials:

4 - 4" Diaphragm Pumps @ \$1,785 each - 7,140
2,000 ft. of 4" Hose @ \$2.15/ft. = 4,300
4 - 4" Suction Hoses @ \$87.20 = 348
Miscellaneous Fittings for Hoses = 1,600

Other:

Fuel and Oil for Pumps = 4,612

TOTAL \$40,000

NORTHWEST ARCTIC BOROUGH**P.O. BOX 1110****KOTZEBUE, AK 99752****(907) 442-2500 / FAX 442-2930**

RECEIVED MAR - 5 1991

March 01, 1991

Caleb Pungowiyi, Manager
CITY OF KOTZEBUE
P.O. Box 46
Kotzebue, Alaska 99752

Dear Mr. Pungowiyi:

The Northwest Arctic Borough has received your letter dated February 28, 1991 regarding snow removal for the City of Kotzebue.

We acknowledge and recognize the potential hazards and/or damages that can occur as a result of the enormous amount of snow accumulation throughout the City of Kotzebue, and the forthcoming spring thaw. We share your concern that particularly the water and sewer system will be most affected.

The borough will financially assist by granting \$8,250.00 at this time which reflects one-half of your total anticipated snow removal projected needs for this spring.

If you determine that other sources are not available within a five (5) week period, then the borough would consider additional funding.

I hope this will meet your most immediate need and trust that you will be in touch with me if you require additional assistance.

Let's get our hip boots out.

Sincerely,


Chuck Greene
Mayor

cc: Herman Reich Sr., Public Works
Senator Al Adams
Representative Eileen MacLean

CITY OF KOTZEBUE

RESOLUTION 91-01

A RESOLUTION TO THANK THE NORTHWEST ARCTIC BOROUGH FOR THEIR SUPPORT AND FINANCIAL ASSISTANCE IN THE REMOVAL OF ACCUMULATED SNOW IN KOTZEBUE.

WHEREAS, the City of Kotzebue has experienced a record snowfall; and

WHEREAS, because of budget cuts, the City has reduced its staff and has been unable to keep up with snow removal; and

WHEREAS, the Northwest Arctic Borough has donated \$8,250.00; and

WHEREAS, the financial assistance will enable the City to hire temporary operators to help in the removal of the accumulated snow.

NOW THEREFORE BE IT RESOLVED, that the City of Kotzebue greatly appreciates the financial assistance of the Northwest Arctic Borough to the City in its time of need.

CITY OF KOTZEBUE:

Willie Goodwin, Jr.

ATTEST:

June M. Hodges, Acting City Clerk



Alaska State Legislature

Attachment #1
5/17/91
HB15

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

TO: HOUSE FINANCE
SENATE FINANCE

FROM: SENATOR JAY KERTTULA
SENATOR CURT MENARD
REPRESENTATIVE GENE KUBINA

SUBJECT: REAPPROPRIATION FOR HUMPBACK CREEK

We have proposed that the \$1,000,000 state loan to Cordova Electric Cooperative be converted to a grant. If this reappropriation is adopted, there will then be slightly less than 50% state grant money in this project. That compares with 60% state equity in the 4-Dam Pool and 50% state equity in Bradley Lake. Fifty percent of Cordova's industrial kilowatt usage has been lost due to two processors declaring chapter 11. This will not only have a significant impact on the revenues to Cordova Electric, but also to the city and the general economic welfare of Cordova.

THE PROJECT

Humpback Creek is a 1.25 mw run of the stream hydroelectric project

It will provide approximately 30% of the electrical needs for Cordova

The project is complete and start up will be June 1, 1991

THE PROPOSED REAPPROPRIATION

CEC will have to borrow the final \$1.5 million. In order to reduce their present debt so they can get the loan, we are proposing that the existing state loan of \$1.0 million be converted to a grant as was done on Sitka's Green Lake Hydroelectric Project in 1981.

SAVINGS RESULTING FROM REAPPROPRIATION

If the existing state loan is converted to a grant, the approximate following savings will result in the next 10 years.

\$657,000	savings to consumer
219,000	savings to Power Cost Equalization program

A M E N D M E N T

OFFERED IN THE HOUSE
TO: REAPPROPRIATION BILL

BY REPRESENTATIVE KUBINA

Page , line :

Insert a new bill section to read:

"* Sec. AA. Section 16, ch. 129, SLA 1986, as amended by sec. 163, ch. 208, SLA 1990, is amended to read:

Sec. 16. The sum equal to the balance owed by the Cordova Electrical Cooperative on July 11, 1990 [THE EFFECTIVE DATE UNDER SEC. 178 OF AN ACT ENACTED BY THE SIXTEENTH ALASKA STATE LEGISLATURE AMENDING THIS SECTION], but not to exceed \$950,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The sum equal to the balance owed by the Cordova Electrical Cooperative on the effective date under sec. BB of an Act enacted by the Seventeenth Alaska State Legislature amending this section, but not to exceed \$1,000,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The amount equal to the difference between \$6,000,000 and the amount appropriated as grants [A GRANT] under this section is appropriated for loans under AS 44.83.170 to the power project fund (AS 44.83.170). The appropriations made by this section are from the following sources:

Alternative technology and energy loan fund (AS 45.88.010)	\$2,000,000
Power development revolving loan fund (AS 44.33.600)	4,000,000

* Sec. BB. This Act takes effect immediately under AS 01.10.070(c)."

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

POUCH AM
JUNEAU, ALASKA 99817
PHONE: (907) 465-3568

April 29, 1991

The Honorable Mike Navarre
Co-Chairman
House Finance Committee
P. O. Box V
Juneau, Alaska 99811

Dear Representative Navarre:

Today OMB was notified of the monetary terms for the collective bargaining agreement with the Masters, Mates and Pilots.

For Fiscal Year 1991, the Department of Transportation and Public Facilities calculates the cost of meeting these terms at \$79,300 in general funds. I request the Finance Committee's consideration of incorporating these additional dollars in House Bill 182.

For your reference, attached is the Department of Administration's notification. If I can provide additional information, please let me know.

Thank you.

Sincerely,



Cheryl Frasca
Director

attachment

MEMORANDUM

State of Alaska

TO: Cheryl Frasca
Director
Division of Budget Review
Office of Management and Budget
Office of the Governor

DATE: April 29, 1991

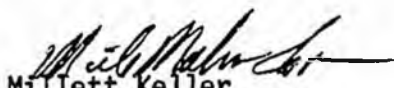
FILE NO:

TELEPHONE NO: 465-2200

THRU:

SUBJECT: Monetary Terms of Agreement
with International
Organization of Masters,
Mates, and Pilots

FROM:


Miltett Keller
Commissioner
Department of Administration

RECEIVED
APR 29 1991

BUDGET REVIEW

On April 25, 1991, the State reached agreement with the Masters, Mates and Pilots on a full collective bargaining agreement for this unit. As you are aware, the Department of Administration must submit the monetary terms of an agreement to the legislature. I am transmitting the monetary terms for the employees in this bargaining unit to the President of the Senate and the Speaker of the House simultaneously with this memorandum to you.

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that require an appropriation for their implementation, result in a change in State revenues, or result in a change in productive work hours for State employees.

A. Require Appropriation

1. Subject to legislative funding, the agreement calls for the wage rates set out in Rule 17 to be increased by an amount equal to a five percent increase in the bargaining unit wage cost incurred by the Alaska Marine Highway System in the previous calendar year. The effective date is April 1, 1991.
2. The above increase will be applied across the board to the wages, not including Cost of Living Differential (COLD), at the rate of five and six-tenths percent (5.6%) for all classifications in the Southeast system.

M/V LE CONTE class masters will be paid at the M/V COLUMBIA rate. This "increase" is offset by the fact that relief Masters assigned to M/V LE CONTE class vessels are paid at M/V COLUMBIA rates under the terms of prior agreements and by elimination of one vacation relief Master upon filling of the permanent Master's position.

M/V BARTLETT: The Master's pay and nonwatch pay shall be at the M/V COLUMBIA rate. Base wages for all classifications shall be increased by four and five-tenths (4.5%). Rule 25.01 will be as in the M/V TUSTUMENA agreement.

The sum of money allocable to the M/V TUSTUMENA shall be applied to offset the increase in Master's pay and Master's nonwatch pay to the M/V COLUMBIA rate and to offset the cost of accruing "A" days in the yard as if on the run. The wage rates, not including COLD, of all classifications shall be increased by one percent (1%).

B. State Revenues

There are no provisions in this agreement that would change State revenues.

C. Productive Work Hours

Accrual of "A" days for M/V TUSTUMENA while in yard status may result in a change of productive hours for some employees, but will not require an appropriation.

Other Terms

There are other terms to the collective bargaining agreement that do not meet the statutory definition of "monetary terms" that will be of interest to you.

- On or after July 1, 1991, the Employer may convert to the semimonthly pay system currently in effect for all other State employees except the Marine Engineers. This reduces the cost and inconvenience to the Department of Administration of running a separate payroll for marine employees.

Conclusion

Funding for the monetary terms is required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Division of Labor Relations for any assistance desired.

MK/AC/lt

9/8/1160694.wp

cc: Frank Turpin
Commissioner
Department of Transportation and
Public Facilities

Jim Ayers
Director
Alaska Marine Highway System
Department of Transportation and
Public Facilities

Bruce Cummings
Director
Division of Labor Relations
Department of Administration

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-3568

April 26, 1991

The Honorable Mike Navarre
Co-Chairman
House Finance Committee
Post Office Box V
Juneau, Alaska 99811

Dear Representative Navarre:

Thank you for scheduling House Bills 181 and 182, legislation which will provide a Fiscal Year 1991 cost of living salary adjustment for state employees. Previously I provided the committee with a request for amendments reflecting new information since the legislation's introduction. At this time, I would also appreciate the committee's consideration of the following amendments as well.

University of Alaska

The University has requested section 2 be amended to reflect similar language included in CSHB 181(SA), the amended salary schedule. This change is:

* Sec. 2. The sum of \$4,923,000 is appropriated to the University of Alaska to pay salary adjustments for employees of the University of Alaska who are not members of a collective bargaining unit in accordance with the compensation policy of the board of regents for the period January 1, 1991, through June 30, 1991, from the following sources: (no changes to amounts or funding sources).

Airport Safety Officers

The Department of Transportation and Public Facilities has agreed to a Letter of Understanding for supervisory Airport Safety Officers which requires the appropriation of funds to meet its monetary terms. Please consider a new section which reflects the following:

* Sec. . The sum of \$75,000 is appropriated from the International Airports Revenue Fund to satisfy monetary terms of the agreement with the Alaska Public Employees Association for fiscal years 1988, 1989, 1990, and 1991.

Technical Corrections

Upon further review of the distribution of funding for the salary adjustment, a series of technical corrections are necessary. A marked-up copy of CSHB 182(SA) reflecting these changes is attached.