

LEGISLATIVE FINANCE-HOUSE / SENATE FINANCE COMM. FILES 8879

SB 396 cont. - SB 402 674 265

Department of Military and Veterans Affairs

Peak Staffing	Existing	New	Total
	34	8	42

The Alaska Division of Emergency Services has no statutory responsibility under the oil spill contingency plans. It is however, one of the "other agencies" mentioned in the plan. DES did play a critical role in direct support to DEC in performing the initial logistical support, arranging housing and office space for all other agencies and helping to establish a communications system for coordinating activities.

Current Staffing	PFT	PPT / SEAS	Temp	Total
	0	0	0	0

No additional staff authorized or funded.

Proposed Staffing (to 6/30/90)	PFT	PPT / SEAS	Temp	Total
	0	0	0	0

No additional staff proposed.

Department of Natural Resources

Peak Staffing	Existing	New	Total
	147	13	160

DNR's responsibilities centered on the agency's role as land owner and manager. This includes the state park system, recreational areas, historic, prehistoric and archaeological resources of the state.

Offices were established in Valdez to help coordinate information from the departments data files and records to DEC and other cleanup agencies. This included maps of the area to both view the current area and to assist in projecting areas of potential damage. In addition staff assisted in establishing priority areas for booming and protection.

Current Staffing	PFT	PPT / SEAS	Temp	Total
	17	15	1	33

See proposed staffing description below.

Proposed Staffing (to 6/30/90)	PFT	PPT / SEAS	Temp	Total
	17	14	1	32
Project Coordination Office (Gov) Oil spill project manager, damage assessment manager, plans / documentation manager, accountant, cartographer, documentation technician for litigation, clerk and intern.	6	1	1	8
Land and Water Field Oper. (RSA-DEC) Field monitoring and response: Anchorage (6), Valdez (2), Homer (2), Seward (1), and Kodiak (1).	7	5	0	12
Historic Resources Mgt. (RSA-DEC) Archaeological response efforts and documentation.	1	5	0	6
Parks and Outdoor Rec. (RSA-DEC) Shuych Island Ranger Station - refueling station	0	1	0	1
Land Records Information (RSA-F&G) Graphics and map preparation, damage assessment and litigation.	3	2	0	5

Department of Public Safety

Peak Staffing	Existing	New	Total
	26	1	27

The department's primary goal was to assist DEC in the areas of traffic control, search and rescue and to evaluate the threat to public safety. In addition, troopers have the initial responsibility to investigate possible violations of state law.

To this end troopers and experienced criminal investigators were assigned to the Valdez area.

Current Staffing	PFT	PPT / SEAS	Temp	Total
	0	0	1	1

Current staffing is a clerk typist II.

Proposed Staffing (to 6/30/90)	PFT	PPT / SEAS	Temp	Total
	0	2	0	2

Staff will consist of two seasonal Fish and Wildlife Aides to work with existing personnel to patrol the spill area during the peak commercial use.

Department of Transportation and Public Facilities

Peak Staffing	Existing	New	Total
	196	1	197

The staff at the time of the spill were primarily ferry employees. In addition there was a need for increased security and firefighting personnel at the airport in Valdez. There was also concern about the weight of vehicles on the highway and some staff were assigned the task of reviewing weight requirements.

Current Staffing	PFT	PPT / SEAS	Temp	Total
	0	0	0	0

No additional staff authorized or funded.

Proposed Staffing (to 6/30/90)	PFT	PPT / SEAS	Temp	Total
	0	0	0	0

No additional staff proposed.

Received 2/22/90

HB 428/FY90 AND PRIOR YEARS SUPPLEMENTAL APPROPRIATIONS--SECTIONAL ANALYSIS

SEC.#	AGENCY	PROGRAM/PURPOSE	GENERAL	OTHER	TOTAL	NOTE
01	Administration	Longevity Bonus Payments Note [3]	7,400.0		7,400.0	SB396
02	Administration	Office/Public Advocacy-FY89 Contracts Note [2]	249.2		249.2	SB396
03	Administration	Office/Public Advocacy-FY90 Contracts	950.0		950.0	SB396
04	Administration	Labor Relations Agency-Admin/Legal Costs	25.0		25.0	
05	Administration	Pioneers Homes-Operating/Reclass Costs	738.3		738.3	
06	Administration	Older Alaskans Commission-Arbitration Award	38.7		38.7	
07	Administration	Public Defender-Eliminate Forced LWOP	193.6		193.6	
08	Administration	APOC-Election Report Data System	130.0		130.0	
09	Administration	LTC Arbitration Award/1988 Columbus Day Holiday Note [1]	370.9		370.9	HB453
10	Law	Judgements & Claims	222.3		222.3	
11	Law	Walsh v. State	160.0		160.0	
12	Law	Shelton-Impeachment Hearing Legal Expenses	302.7		302.7	SB396
13	Revenue	Electricity/Telephone Tax-sharing--1989 Note [2]	32.8		32.8	
14	Revenue	Child Support Enforcement/Offset Fed Funds Reduction	54.5		54.5	
15	Education	Foundation Program	17,858.1		17,858.1	
16	Education	School Debt Retirement Note [2]	1,753.3		1,753.3	
17	Health & Soc Serv	ALB-Holdharmless	413.1		413.1	
18	Health & Soc Serv	Medicaid-Nonfacility	2,919.6	2,919.5	5,839.1	
19	Health & Soc Serv	Medicaid-Facility	7,152.5	7,152.4	14,304.9	
20	Health & Soc Serv	Indian Health Service-Medicaid		3,446.2	3,446.2	
21	Health & Soc Serv	Medicaid-Additional State Program Costs		882.0	882.0	
22	Health & Soc Serv	Medicaid-Hospital/Nursing Home Rate Legal Costs	50.0	50.0	100.0	
23	Health & Soc Serv	Claims Processing-OBRA Implementation Costs	309.4	657.6	967.0	
24	Health & Soc Serv	Public Health-Nurse Reclass	354.4		354.4	
25	Health & Soc Serv	API-Nurse Reclass	266.8		266.8	
26	Labor	Increased PERA Activity	20.0		20.0	
27	Labor	Occupational Safety & Health Review Board Costs	15.0		15.0	
28	Labor	Worker's Comp Board-Injured Worker Payment	15.5		15.5	
29	Labor	1990 Census-Additional Staff & Equipment	42.9		42.9	
30	Military/Vet Affairs	Burial Allowance	90.0		90.0	
31	Military/Vet Affairs	Disaster Relief	2,000.0		2,000.0	SB396
32	Natural Resources	Fire Suppression Costs	663.2		663.2	
33	Natural Resources	Firefighter Overtime Costs--FY88 & FY89	100.0	400.0	500.0	
34	Natural Resources	Historical Commission-Film/Music License	5.4		5.4	
35	Fish & Game	Local Advisory Committees/Regional Councils Costs	384.0		384.0	
36	Public Safety	Contract Jails	440.4		440.4	
37	Public Safety	Crime Lab-Serology	83.1		83.1	
38	Public Safety	ID/Criminal Information	58.1		58.1	
39	Public Safety	National Criminal Info Network Access	137.9		137.9	

HB 428/FY90 AND PRIOR YEARS SUPPLEMENTAL APPROPRIATIONS--SECTIONAL ANALYSIS

40	Public Safety	Veterans License Plates		21.8		21.8
41	Perm Fund Dividend Fund	"Felon" Programs		1,500.0		1,500.0
42	Transportation/PF	Marine Highway System-Exxon Receipts		238.3		238.3
43	Transportation/PF	Marine Highway System-Vessel Operations Note [2]		3,250.0		3,250.0
44	Transportation/PF	Airport Maintenance		50.0		50.0
45	Transportation/PF	Spring Creek Prison Claim Settlement		2,325.0		2,325.0
46	Transportation/PF	Snow/Ice Removal Note [3]		2,523.9	262.4	2,786.3
47	Transportation/PF	CBJ Renovation/Repairs Transfer Agreement Note [2]		136.0		136.0
48	Community & Reg Aff	Family Support Act-Transitional Child Care Implementation [2]		341.0	340.9	681.9
49	Community & Reg Aff	Organizational Grant/Coffman Cove		50.0		50.0
50	Community & Reg Aff	Revenue Sharing/Chignik Lake, Perryville		24.7		24.7
51	Community & Reg Aff	LBC Optimum Boundaries Map Project		46.0		46.0
52	Corrections	Major Medical Expenses		1,600.0		1,600.0
53	Corrections	Maniilaq Social Rehabilitation Center		250.0		250.0
54	Corrections	Probation Officers Arbitration Award Note [1]		25.3		25.3
55	Comm/Judicial Conduct	Additional Operating Costs Note [3]		56.4		56.4
56.01	Governor	Misc Claims/State-dated Warrants		0.7		0.7
56.02	Administration	Misc Claims/State-dated Warrants		26.9		26.9
56.04	Health & Social Serv	Misc Claims/State-dated Warrants		37.3		37.3
56.05	Commerce & Econ Dev	Misc Claims/State-dated Warrants		5.0		5.8
56.06	Military/Vet Affairs	Misc Claims/State-dated Warrants		2.3		2.3
56.07	Fish & Game	Misc Claims/State-dated Warrants		0.1		0.1
56.08	Public Safety	Misc Claims/State-dated Warrants		0.5		0.5
56.09	Transportation/PF	Misc Claims/State-dated Warrants Note [2]		24.8		24.8
56.10	Corrections	Misc Claims/State-dated Warrants Note [3]		2.7		2.7
56.11	Legislature	Misc Claims/State-dated Warrants		0.6		0.6

NEW SECTIONS PROPOSED BY THE GOVERNOR 2/7/90

_____	Health & Soc Serv	Family Support Act-Transitional Child Care Implementation			340.9	340.9
_____	Education	Foundation Program-PL81-874 Underpayments--FY88	606.9			606.9
_____	Education	Foundation Program-PL81-874 Underpayments--FY89	397.1			397.1
_____	Education	Boarding Home Program	27.0			27.0
_____	Education	Implement HB52-Teacher Background Checks	40.0			40.0
_____	Military/Vet Affairs	Disaster Relief Fund-Flood Disasters: 1986 and 1989	4,187.1			4,187.1

HB 428/FY90 AND PRIOR YEARS SUPPLEMENTAL APPROPRIATIONS--SECTIONAL ANALYSIS

NEW SECTIONS PROPOSED BY THE GOVERNOR 2/22/90

Revenue	Permanent Fund Division-Increased Costs		99.0	99.0
Education	School Debt Retirement-FY90	1,090.5		1,090.5
Natural Resources	DGGS-Drift River Volcano/Flood Hazard	80.3		80.3
Fish & Game	FRED-PWSAC/Main Bay Hatchery	298.0		298.0
Alaska Railroad	Locomotives and Rolling Stock	9,000.0		9,000.0
TOTAL		74,267.7	16,550.9	90,818.6

Supplemental appropriations for fiscal year 1990 unless otherwise noted.

NOTES:

- [1] Included in HB453 Arbitrations Awards Supplemental
- [2] Governor's requested amendments 2/6 and 2/7/90
- [3] Governor's requested amendments 2/22/90

SECTIONS INCLUDED IN OTHER SUPPLEMENTAL APPROPRIATIONS

01	Administration	Longevity Bonus Payments Note [3]	7,400.0	7,400.0	SB396
02	Administration	Office/Public Advocacy-FY89 Contracts Note [2]	249.2	249.2	SB396
03	Administration	Office/Public Advocacy-FY90 Contracts	950.0	950.0	SB396
09	Administration	LTC Arbitration Award/1988 Columbus Day Holiday Note [1]	370.9	370.9	HB453
12	Law	Sheffield-Inpeachment Hearing Legal Expenses	302.7	302.7	SB396
31	Military/Vet Affairs	Disaster Relief	2,000.0	2,000.0	SB396
43	Transportation/PF	Marine Highway System-Vessel Operations Note [2]	3,250.0	3,250.0	SB396
54	Corrections	Probation Officers Arbitration Award Note [1]	25.3	25.3	HB453
SUBTOTAL--DUPLICATED SECTIONS			14,548.1	0.0	14,548.1
TOTAL [NET OF DUPLICATED SECTIONS]			59,719.6	16,550.9	76,270.5


MEMORANDUM

State of Alaska

Office of the Governor
Division of Audit and Management Services
465-3568

February 5, 1990

TO: Garrey Peska, COS
Alison Elgee, Director of
Budget Review

FROM:  John L. Lucas, Director

SUBJECT: Department of Environmental Conservation - Staffing
Requirements Through June 30, 1990.

Attached as Exhibit I is a summary of the staffing requirements originally submitted by DEC to cover their needs for the period January 1 through June 30, 1990. The totals provided at that time indicated a need for 276 positions and total funding of over nine million dollars.

Per your request, we have worked with DEC to reduce the request in terms of necessary positions, overtime funding and total funding. Exhibit II represents the results of that effort. The positions necessary has been reduced to 218 and total funding has been lowered by approximately four million to \$5,107.4. A large part of this reduction relates to lowering premium pay from \$4,310.0 to \$1,662.1.

In addition to the two exhibits, a complete listing of proposed staff is provided.

Attachments

cc: Janet Clarke, Deputy Director
Div. of Budget Review

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
SUMMARY OF POSITIONS
OIL SPILL RESPONSE
JANUARY 1 THRU JUNE 30, 1990

LOCATION	FULL TIME	NON-PERM	TOTAL POSITIONS	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
JUNEAU	2	22	24	\$ 272,706	\$ 71,515	\$ 31,553	375,774
KODIAK		27	27	359,910	431,134	69,605	860,649
HOMER		19	19	271,728	366,761	56,185	694,674
SEWARD		17	17	248,694	325,329	50,514	624,537
CORDOVA		6	6	56,472	17,202	6,486	80,160
VALDEZ	1	168	169	2,598,254	3,048,812	507,681	6,154,747
ANCHORAGE	2		2	19,733	0	6,476	26,209
PALMER		11	11	118,915	29,919	13,101	161,935
FAIRBANKS	1		1	17,496	19,375	10,660	47,531
TOTALS	6	270	276	\$ 3,963,908	\$ 4,310,047	\$ 752,261	9,026,216

ORGANIZATION

CLEANUP MONITORING		68	68	\$ 908,390	\$ 1,246,820	\$ 189,875	2,345,085
DATA PROCESSING (SHORELINE)		15	15	238,123	349,479	51,709	639,311
LOGISTICAL SUPPORT	2	48	50	652,067	217,021	84,336	953,424
ON-SCENE COORDINATOR		9	9	153,486	176,666	29,053	359,205
SCIENTIFIC SUPPORT		25	25	417,438	624,787	91,716	1,133,941
SEAFOOD	3	29	32	309,265	80,695	39,886	429,846
TREATMENT TECHNOLOGY		8	8	175,074	73,206	21,850	270,130
WASTE WATER MGMT	1	68	69	1,110,064	1,541,373	243,836	2,895,273
TOTALS	6	270	276	\$ 3,963,907	\$ 4,310,047	\$ 752,261	9,026,215

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
SUMMARY OF POSITIONS
OIL SPILL RESPONSE
JANUARY 1 THRU JUNE 30, 1990
Revised from Initial submission (2/2/90)

LOCATION	FULL TIME	NON-PERM	TOTAL POSITIONS	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
JUNEAU	2	22	24	\$ 273,247	\$ 91,017	\$ 40,308	\$ 404,572
KODIAK		17	17	213,670	63,775	27,494	304,939
HOMER		3	3	43,856	21,208	6,447	71,511
SEWARD		5	5	67,468	30,827	9,741	108,036
CORDOVA		6	6	55,200	17,202	7,175	79,577
VALDEZ		149	149	2,162,325	1,368,782	353,534	3,904,641
ANCHORAGE	2		2	19,734	0	5,099	24,833
PALMER		11	11	115,365	29,919	14,397	159,681
FAIRBANKS	1		1	20,988	19,375	9,237	49,600
				0			
TOTALS	5	213	218	\$ 2,971,853	\$ 1,662,105	\$ 473,432	\$ 5,107,390

ORGANIZATION

CLEANUP MONITORING		66	66	\$ 831,927	\$ 652,795	\$ 147,135	\$ 1,631,857
DATA PROCESSING (SHORELINE)		15	15	223,456	170,836	39,074	433,366
LOGISTICAL SUPPORT	2	47	49	622,608	203,075	92,036	917,719
ON-SCENE COORDINATOR		10	10	177,908	139,011	31,406	348,325
SCIENTIFIC SUPPORT		18	18	301,289	202,282	49,903	553,474
SEAFOOD	3	29	32	302,335	80,695	41,958	424,988
TREATMENT TECHNOLOGY		6	6	131,904	60,095	19,027	211,026
WASTE WATER MGMT		22	22	380,428	153,315	52,893	586,636
				0			
TOTALS	5	213	218	\$ 2,971,855	\$ 1,662,104	\$ 473,432	\$ 5,107,391

PCM	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N116	Clerk Typist III	EAA Valdez	Cleanup Monitor	\$10,860	\$4,753	\$1,547	\$17,160
N125	Administrative Asst I	EAA Valdez	Cleanup Monitor	\$13,800	\$6,107	\$1,972	\$21,880
N133	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$17,994	\$12,191	\$2,991	\$33,176
N134	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,382	\$2,415	\$26,794
N135	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,382	\$2,415	\$26,794
N136	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,383	\$2,415	\$26,795
N137	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,383	\$2,415	\$26,795
N138	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,383	\$2,415	\$26,795
N139	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,383	\$2,415	\$26,795
N140	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,383	\$2,415	\$26,795
N141	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$17,994	\$12,500	\$3,021	\$33,516
N142	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,382	\$2,415	\$26,794
N143	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,383	\$2,415	\$26,795
N177	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,866	\$9,426	\$2,308	\$25,600
N178	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,244	\$9,337	\$1,841	\$20,423
N179	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,244	\$9,337	\$1,841	\$20,423
N180	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,244	\$6,283	\$1,538	\$17,066
N181	Environmental Fld Off I	EAA Valdez	Cleanup Monitor	\$15,750	\$10,903	\$2,641	\$29,294
N182	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$9,337	\$1,837	\$20,374
N183	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$6,372	\$1,999	\$22,171
N185	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N186	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N187	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N188	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N189	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N190	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018

PCN	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N191	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N192	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N193	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N194	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$6,372	\$1,999	\$22,171
N195	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N196	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$6,283	\$1,534	\$17,018
N197	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$9,426	\$2,301	\$25,527
N198	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$9,426	\$2,301	\$25,527
N199	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$9,426	\$2,301	\$25,527
N200	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$9,943	\$1,897	\$21,040
N201	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$9,943	\$1,897	\$21,040
N202	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$9,943	\$1,897	\$21,040
N203	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$9,943	\$1,897	\$21,040
N204	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$9,943	\$1,897	\$21,040
N205	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$9,943	\$1,897	\$21,040
N206	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$9,943	\$1,897	\$21,040
N207	Environmental Technician	EAA Valdez	Cleanup Monitor	\$9,200	\$9,943	\$1,897	\$21,040
N208	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$10,032	\$2,361	\$26,193
N209	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$10,032	\$2,361	\$26,193
N210	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$10,032	\$2,361	\$26,193
N211	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$10,032	\$2,361	\$26,193
N212	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$10,032	\$2,361	\$26,193
N213	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$10,032	\$2,361	\$26,193
N214	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$10,032	\$2,361	\$26,193
N215	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$10,032	\$2,361	\$26,193
N218	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,383	\$2,415	\$26,794

PCN	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N219	Environmental Fld Off III	EAA Valdez	Cleanup Monitor	\$20,730	\$18,975	\$3,934	\$43,639
N220	Environmental Fld Off III	EAA Valdez	Cleanup Monitor	\$24,630	\$22,279	\$4,648	\$51,557
N229	College Intern III	EAA Valdez	Cleanup Monitor	\$12,222	\$5,361	\$1,742	\$19,325
N230	College Intern III	EAA Valdez	Cleanup Monitor	\$12,222	\$5,361	\$1,742	\$19,325
N235	College Intern III	EAA Valdez	Cleanup Monitor	\$12,222	\$5,361	\$1,742	\$19,325
N268	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$7,168	\$2,077	\$23,045
N269	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$6,108	\$1,972	\$21,880
N270	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$13,800	\$9,426	\$2,301	\$25,527
N271	Environmental Technician	EAA Valdez	Cleanup Monitor	\$13,800	\$7,169	\$2,078	\$23,047
N280	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$17,994	\$13,556	\$3,126	\$34,676
N281	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$17,994	\$13,556	\$3,126	\$34,676
N296	Environmental Fld Off IV	EAA Valdez	Cleanup Monitor	\$24,630	\$27,807	\$5,196	\$57,633
N441	Environmental Fld Off III	EAA Valdez	Cleanup Monitor	\$20,730	\$14,332	\$3,474	\$38,536
N449	Environmental Fld Off II	EAA Valdez	Cleanup Monitor	\$11,996	\$12,383	\$2,415	\$26,794
Subtotal for above organization: Cleanup Monitor				\$831,926	\$652,195	\$147,135	\$1,631,857

Number of positions: 66

PCN	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N113	Analyst Programmer V	EAA Valdez	Data Processing (Shorlin	\$21,292	\$27,298	\$4,815	\$53,405
N115	Clerk Typist III	EAA Valdez	Data Processing (Shorlin	\$11,526	\$7,570	\$1,892	\$20,988
N223	Paralegal Asst II	EAA Valdez	Data Processing (Shorlin	\$17,994	\$12,148	\$2,987	\$33,129
N228	Analyst/Programmer I	EAA Valdez	Data Processing (Shorlin	\$12,852	\$9,828	\$2,247	\$24,928
N245	Paralegal Asst I	EAA Valdez	Data Processing (Shorlin	\$14,688	\$9,828	\$2,429	\$26,946
N274	Analyst/Programmer I	EAA Valdez	Data Processing (Shorlin	\$13,464	\$9,828	\$2,308	\$25,601
N277	Environmental Technician	EAA Valdez	Data Processing (Shorlin	\$12,075	\$9,161	\$2,104	\$23,341
N298	Environmental Fld Off II	EAA Valdez	Data Processing (Shorlin	\$16,494	\$12,148	\$2,838	\$31,481
N306	Analyst/Programmer III	EAA Valdez	Data Processing (Shorlin	\$19,278	\$12,998	\$3,198	\$35,475
N356	Analyst/Programmer III	EAA Valdez	Data Processing (Shorlin	\$17,671	\$12,998	\$3,039	\$33,709
N357	Analyst/Programmer III	EAA Valdez	Data Processing (Shorlin	\$16,868	\$12,998	\$2,959	\$32,826
N381	Clerk Typist III	EAA Valdez	Data Processing (Shorlin	\$11,526	\$7,570	\$1,892	\$20,988
N382	Clerk Typist III	EAA Valdez	Data Processing (Shorlin	\$11,526	\$7,570	\$1,892	\$20,988
N383	Clerk Typist III	EAA Valdez	Data Processing (Shorlin	\$11,526	\$7,570	\$1,892	\$20,988
N403	Analyst/Programmer II	EAA Valdez	Data Processing (Shorlin	\$14,673	\$11,315	\$2,575	\$28,565
Subtotal for above organization: Data Processing (Shorline)				\$223,455	\$170,836	\$39,074	\$433,366

Number of positions: 15

PCN	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
7393	Personnel Asst I	AWA Juneau	Logistical Support	\$1,036	\$765	\$781	\$2,582
N104	Personnel Asst I	AWA Juneau	Logistical Support	\$12,492	\$3,805	\$2,327	\$18,624
N319	Administrative Off II	AWA Juneau	Logistical Support	\$21,246	\$7,169	\$2,815	\$31,230
N416	Accounting Clerk III	AWA Juneau	Logistical Support	\$11,010	\$3,810	\$1,468	\$16,288
N421	Personnel Asst I	AWA Juneau	Logistical Support	\$13,302	\$4,051	\$2,452	\$19,805
N422	Personnel Asst I	AWA Juneau	Logistical Support	\$12,492	\$3,805	\$2,327	\$18,624
N423	Personnel Asst I	AWA Juneau	Logistical Support	\$10,410	\$0	\$1,626	\$12,036
N424	Clerk Typist III	AWA Juneau	Logistical Support	\$2,446	\$738	\$315	\$3,500
N425	Clerk Typist III	AWA Juneau	Logistical Support	\$9,786	\$0	\$969	\$10,755
N434	Accounting Clerk III	AWA Juneau	Logistical Support	\$11,010	\$3,810	\$1,468	\$16,288
N435	Accounting Tech II	AWA Juneau	Logistical Support	\$14,118	\$4,887	\$1,883	\$20,888
N442	Accounting Clerk III	AWA Juneau	Logistical Support	\$11,010	\$762	\$1,166	\$12,938
N443	Supply Officer I	AWA Juneau	Logistical Support	\$13,230	\$916	\$1,401	\$15,547
N445	Accounting Clerk III	AWA Juneau	Logistical Support	\$11,010	\$3,810	\$1,468	\$16,288
N446	Accounting Tech II	AWA Juneau	Logistical Support	\$14,118	\$4,887	\$1,883	\$20,888
N447	Accounting Tech II	AWA Juneau	Logistical Support	\$14,118	\$4,887	\$1,883	\$20,888
N448	Accounting Tech I	AWA Juneau	Logistical Support	\$12,432	\$4,303	\$1,658	\$18,393
N454	Management Analyst III	AWA Juneau	Logistical Support	\$18,678	\$5,691	\$2,414	\$26,783
N463	Accounting Tech I	AWA Juneau	Logistical Support	\$2,205	\$672	\$285	\$3,162
N476	Accounting Clerk III	AWA Juneau	Logistical Support	\$11,010	\$762	\$1,166	\$12,938
N108	Accounting Tech III	EAA Valdez	Logistical Support	\$17,994	\$5,695	\$2,367	\$26,256
N109	Personnel Asst I	EAA Valdez	Logistical Support	\$13,866	\$4,470	\$2,570	\$20,906
N112	Supply Technician I	EAA Valdez	Logistical Support	\$13,020	\$4,155	\$1,702	\$18,877
N117	Clerk Typist III	EAA Valdez	Logistical Support	\$10,860	\$3,460	\$1,419	\$15,739
N118	Clerk Typist III	EAA Valdez	Logistical Support	\$10,860	\$3,460	\$1,419	\$15,739
N122	Clerk Typist III	EAA Valdez	Logistical Support	\$10,860	\$3,460	\$1,419	\$15,739

PCN	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N123	Clerk Typist III	EAA Valdez	Logistical Support	\$10,860	\$3,460	\$1,419	\$15,739
N124	Clerk Typist III	EAA Valdez	Logistical Support	\$10,860	\$3,460	\$1,419	\$15,739
N126	Student Intern II	EAA Valdez	Logistical Support	\$9,708	\$3,068	\$1,266	\$14,042
N130	Risk Mgmt Officer II	EAA Valdez	Logistical Support	\$17,994	\$5,895	\$2,367	\$26,256
N132	Storekeeper WG VI	EAA Valdez	Logistical Support	\$12,966	\$3,950	\$1,676	\$18,592
N236	College Intern III	EAA Valdez	Logistical Support	\$12,222	\$8,041	\$2,008	\$22,271
N249	Equip Operator WG VII	EAA Valdez	Logistical Support	\$12,300	\$3,748	\$1,590	\$17,638
N250	Equip Operator WG VII	EAA Valdez	Logistical Support	\$12,300	\$3,748	\$1,590	\$17,638
N251	Supply Officer II	EAA Valdez	Logistical Support	\$19,278	\$6,308	\$2,535	\$28,121
N253	Personnel Off I	EAA Valdez	Logistical Support	\$18,084	\$5,925	\$3,245	\$27,254
N286	Accounting Tech II	EAA Valdez	Logistical Support	\$15,672	\$5,126	\$2,061	\$22,859
N293	Administrative Asst III	EAA Valdez	Logistical Support	\$17,994	\$5,895	\$2,367	\$26,256
N370	Administrative Asst I	EAA Valdez	Logistical Support	\$14,220	\$4,604	\$1,865	\$20,689
N378	Supply Technician I	EAA Valdez	Logistical Support	\$12,222	\$3,903	\$1,597	\$17,722
N385	Clerk Typist III	EAA Valdez	Logistical Support	\$11,526	\$3,674	\$1,506	\$16,706
N386	Clerk Typist III	EAA Valdez	Logistical Support	\$11,526	\$3,674	\$1,506	\$16,706
N387	Clerk Typist III	EAA Valdez	Logistical Support	\$11,526	\$3,674	\$1,506	\$16,706
N388	Clerk Typist III	EAA Valdez	Logistical Support	\$11,526	\$3,674	\$1,506	\$16,706
N389	Clerk Typist III	EAA Valdez	Logistical Support	\$11,526	\$3,674	\$1,506	\$16,706
N407	Accounting Clerk II	EAA Valdez	Logistical Support	\$11,886	\$3,787	\$1,553	\$17,226
N408	Accounting Clerk II	EAA Valdez	Logistical Support	\$11,526	\$3,674	\$1,506	\$16,706
N409	Administrative Off I	EAA Valdez	Logistical Support	\$19,278	\$6,308	\$2,535	\$28,121
7208	Administrative Off II	JBA Fairbanks	Logistical Support	\$20,988	\$19,375	\$9,237	\$49,600
Subtotal for above organization: Logistical Support				\$622,607	\$203,075	\$92,036	\$917,719

Number of positions: 49

PCN	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N317	Info Officer III	ANA Juneau	On-Scene Coordinator	\$21,364	\$17,894	\$3,892	\$43,170
N318	Clerk Typist III	ANA Juneau	On-Scene Coordinator	\$9,786	\$10,240	\$1,984	\$22,010
N105	Info Officer II	EAA Valdez	On-Scene Coordinator	\$19,278	\$28,674	\$4,752	\$52,704
N114	Clerk Typist III	EAA Valdez	On-Scene Coordinator	\$11,526	\$12,617	\$2,392	\$26,535
N256	Publications Tech	EAA Valdez	On-Scene Coordinator	\$13,800	\$6,107	\$1,972	\$21,879
N255	Info Officer I	EAA Valdez	On-Scene Coordinator	\$15,672	\$10,563	\$2,599	\$28,834
N379	Visual Info Spec	EAA Valdez	On-Scene Coordinator	\$11,245	\$15,388	\$2,639	\$29,272
N380	Project Asst	EAA Valdez	On-Scene Coordinator	\$19,278	\$17,332	\$3,628	\$40,238
N429	Environmental Fld Off IV	EAA Valdez	On-Scene Coordinator	\$23,736	\$10,603	\$3,402	\$37,741
N478	Project Manager II	EAA Valdez	On-Scene Coordinator	\$32,202	\$9,593	\$4,141	\$45,936
Subtotal for above organization: On-Scene Coordinator				\$177,907	\$139,011	\$31,406	\$348,325

Number of positions: 10

P-N	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N272	Environmental Technician	EAA Valdez	Scientific Support	\$11,500	\$6,107	\$1,744	\$19,352
N282	Environmental Fld Off II	EAA Valdez	Scientific Support	\$14,995	\$8,098	\$2,288	\$25,382
N299	Environmental Fld Off II	EAA Valdez	Scientific Support	\$14,995	\$8,098	\$2,288	\$25,382
N300	Environmental Fld Off II	EAA Valdez	Scientific Support	\$17,994	\$8,098	\$2,585	\$28,678
N301	Environmental Fld Off II	EAA Valdez	Scientific Support	\$17,994	\$8,098	\$2,585	\$28,678
N302	Environmental Fld Off II	EAA Valdez	Scientific Support	\$17,994	\$8,098	\$2,585	\$28,678
N303	Ecologist III	EAA Valdez	Scientific Support	\$19,780	\$10,603	\$3,011	\$33,394
N309	Environmental Fld Off I	EAA Valdez	Scientific Support	\$13,060	\$10,097	\$2,294	\$25,452
N311	Chemist II	EAA Valdez	Scientific Support	\$17,994	\$8,098	\$2,585	\$28,678
N312	Environmental Fld Off I	EAA Valdez	Scientific Support	\$15,672	\$10,097	\$2,553	\$28,322
N313	Environmental Fld Off I	EAA Valdez	Scientific Support	\$15,672	\$10,097	\$2,553	\$28,322
N314	Environmental Fld Off I	EAA Valdez	Scientific Support	\$15,672	\$10,097	\$2,553	\$28,322
N315	Environmental Fld Off I	EAA Valdez	Scientific Support	\$15,672	\$10,097	\$2,553	\$28,322
N322	Environmental Fld Off III	EAA Valdez	Scientific Support	\$20,730	\$18,572	\$3,894	\$43,197
N418	Chemist II	EAA Valdez	Scientific Support	\$17,994	\$8,098	\$2,585	\$28,678
N430	Chemist III	EAA Valdez	Scientific Support	\$20,730	\$23,215	\$4,354	\$48,300
N431	Environmental Fld Off I	EAA Valdez	Scientific Support	\$13,060	\$10,097	\$2,294	\$25,451
N432	Environmental Fld Off IV	EAA Valdez	Scientific Support	\$19,780	\$26,509	\$4,587	\$50,876
Subtotal for above organization: Scientific Support				\$301,288	\$202,282	\$49,903	\$553,474

Number of positions: 18

PCN	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	PNEFITS	TOTAL COMPENSATION
7056	Division Director	AMA Juneau	Seafood	\$3,906	\$0	\$1,242	\$5,149
N444	Accounting Clerk III	AMA Juneau	Seafood	\$11,010	\$3,353	\$1,423	\$15,786
N326	Environmental Technician	CAA Kodiak	Seafood	\$9,032	\$2,770	\$1,169	\$12,971
N327	Environmental Technician	CAA Kodiak	Seafood	\$9,032	\$2,770	\$1,169	\$12,971
N328	Environmental Technician	CAA Kodiak	Seafood	\$9,032	\$2,770	\$1,169	\$12,971
N329	Environmental Technician	CAA Kodiak	Seafood	\$9,032	\$2,770	\$1,169	\$12,971
N330	Environmental Technician	CAA Kodiak	Seafood	\$9,032	\$2,770	\$1,169	\$12,971
N331	Environmental Technician	CAA Kodiak	Seafood	\$9,032	\$2,770	\$1,169	\$12,971
N332	Environmental Technician	CAA Kodiak	Seafood	\$9,032	\$2,770	\$1,169	\$12,971
N333	Environmental Technician	CAA Kodiak	Seafood	\$9,032	\$2,770	\$1,169	\$12,971
N346	Environmental Technician	CYB Homer	Seafood	\$8,288	\$2,687	\$1,087	\$12,062
N344	Environmental Technician	DSA Seward	Seafood	\$8,288	\$2,687	\$1,087	\$12,062
N345	Environmental Technician	DSA Seward	Seafood	\$8,288	\$2,687	\$1,087	\$12,062
N338	Environmental Technician	DWA Cordova	Seafood	\$9,200	\$2,867	\$1,195	\$13,262
N339	Environmental Technician	DWA Cordova	Seafood	\$9,200	\$2,867	\$1,195	\$13,262
N340	Environmental Technician	DWA Cordova	Seafood	\$9,200	\$2,867	\$1,195	\$13,262
N341	Environmental Technician	DWA Cordova	Seafood	\$9,200	\$2,867	\$1,195	\$13,262
N342	Environmental Technician	DWA Cordova	Seafood	\$9,200	\$2,867	\$1,195	\$13,262
N343	Environmental Technician	DWA Cordova	Seafood	\$9,200	\$2,867	\$1,195	\$13,262
7209	Environmental Conserv Sup	EBA Anchorage	Seafood	\$5,477	\$0	\$1,587	\$7,064
7301	Environmental Hlth Offcr IV	EBA Anchorage	Seafood	\$14,256	\$0	\$3,512	\$17,768
N279	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$3,903	\$1,413	\$15,676
N325	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$3,252	\$1,348	\$14,960
N361	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$3,252	\$1,348	\$14,960
N362	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$3,252	\$1,348	\$14,960
N363	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$3,252	\$1,348	\$14,960

PCN	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N364	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$3,252	\$1,348	\$14,960
N365	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$3,252	\$1,348	\$14,960
N367	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$3,252	\$1,348	\$14,960
N368	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$3,252	\$1,348	\$14,960
N369	Environmental Technician	ECF Palmer	Seafood	\$10,360	\$0	\$1,026	\$11,386
N371	Chemist I	ECF Palmer	Seafood	\$11,765	\$0	\$1,165	\$12,930
Subtotal for above organization: Seafood				\$302,335	\$80,695	\$41,958	\$424,988

Number of positions: .32

PCN	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N129	Environmental Eng IV	EAA Valdez	Treatment Technology	\$30,066	\$26,903	\$5,645	\$62,614
N237	Ecologist III	EAA Valdez	Treatment Technology	\$23,736	\$7,719	\$3,117	\$34,572
N238	Environmental Eng III	EAA Valdez	Treatment Technology	\$22,218	\$7,226	\$2,917	\$32,361
N239	Environmental Eng III	EAA Valdez	Treatment Technology	\$22,218	\$7,226	\$2,917	\$32,361
N240	Environmental Fld Off II	EAA Valdez	Treatment Technology	\$17,994	\$5,895	\$2,367	\$26,256
N242	Environmental Fld Off I	EAA Valdez	Treatment Technology	\$15,672	\$5,126	\$2,061	\$22,859
Subtotal for above organization: Treatment Technology				\$131,904	\$60,095	\$19,027	\$211,026

Number of positions: . 6

FCM	TITLE	LOCATION	ORGANIZATION	REGULAR WAGES	PREMIUM PAY	BENEFITS	TOTAL COMPENSATION
N151	Environmental Fld Off II	CAA Kodiak	Waste Water Mgt	\$17,754	\$15,087	\$3,254	\$36,095
N169	Environmental Technician	CAA Kodiak	Waste Water Mgt	\$13,614	\$826	\$1,431	\$15,871
N174	Environmental Technician	CAA Kodiak	Waste Water Mgt	\$13,614	\$826	\$1,431	\$15,871
N176	Environmental Technician	CAA Kodiak	Waste Water Mgt	\$13,614	\$826	\$1,431	\$15,871
N222	Environmental Fld Off III	CAA Kodiak	Waste Water Mgt	\$21,816	\$9,286	\$3,082	\$34,184
N257	Environmental Technician	CAA Kodiak	Waste Water Mgt	\$13,548	\$826	\$1,424	\$15,798
N259	Environmental Technician	CAA Kodiak	Waste Water Mgt	\$13,548	\$1,006	\$1,442	\$15,996
N260	Environmental Technician	CAA Kodiak	Waste Water Mgt	\$13,548	\$826	\$1,424	\$15,798
N428	Environmental Fld Off III	CAA Kodiak	Waste Water Mgt	\$20,358	\$12,106	\$3,217	\$35,681
N148	Environmental Fld Off II	CYB Homer	Waste Water Mgt	\$16,212	\$6,415	\$2,242	\$24,869
N221	Environmental Fld Off III	CYB Homer	Waste Water Mgt	\$19,356	\$12,106	\$3,117	\$34,579
N144	Environmental Fld Off II	DSA Seward	Waste Water Mgt	\$16,212	\$14,541	\$3,047	\$33,800
N153	Environmental Technician	DSA Seward	Waste Water Mgt	\$12,492	\$0	\$1,237	\$13,729
N217	Environmental Fld Off III	DSA Seward	Waste Water Mgt	\$22,188	\$10,912	\$3,280	\$36,380
N216	Environmental Fld Off I	EAA Valdez	Waste Water Mgt	\$13,060	\$0	\$1,294	\$14,354
N225	Environmental Fld Off I	EAA Valdez	Waste Water Mgt	\$15,672	\$0	\$1,553	\$17,225
N226	Environmental Fld Off I	EAA Valdez	Waste Water Mgt	\$15,672	\$0	\$1,553	\$17,225
N243	Local Govt Spec I	EAA Valdez	Waste Water Mgt	\$20,730	\$10,526	\$3,097	\$34,353
N295	Environmental Fld Off IV	EAA Valdez	Waste Water Mgt	\$28,134	\$13,251	\$4,101	\$45,486
N321	Environmental Eng II	EAA Valdez	Waste Water Mgt	\$19,278	\$17,331	\$3,627	\$40,236
N323	Environmental Fld Off III	EAA Valdez	Waste Water Mgt	\$20,730	\$9,286	\$2,974	\$32,990
N334	Environmental Eng II	EAA Valdez	Waste Water Mgt	\$19,278	\$17,332	\$3,628	\$40,238
Subtotal for above organization: Waste Water Mgt				\$380,428	\$153,315	\$52,893	\$586,636
Number of positions: 22							
Subtotal for Statewide organization:				\$2,971,851	\$1,662,105	\$473,436	\$5,107,393
Number of positions: 218							

S B

3 9 8

SENATE FINANCE COMMITTEE REPORT

DATE: 2/20/90

FURTHER:

DATE TURNED INTO OFFICE: 2/28/90

The Finance Committee considered SB 398
Relating to day care programs and child care grants.

and recommended:

- [x] replace with CS SB 398 (Fin)
[] or adopt CS
[] attached amendment(s)
[] letter of intent adopted
[] same title
[x] new title
[] technical title change (HB only)

- [x] do pass
[] do not pass
[] no recommendation
[] individual recommendations
[] further referral to

ATTACHES NEW FISCAL NOTE(S):
Dept/Date:
[] fiscal note(s)

APPROVES PREVIOUS:
Dept/Date:
[] fiscal note(s)

[x] zero fiscal note(s) DECREASE 2/28/90

[] zero fiscal note(s)

[] appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Handwritten signatures: [unclear], [unclear], [unclear]

Blank lines for other recommendations.

1. [unclear] -- 2. [unclear] DO PASS
Co-Chairs: Signatures and Recommendations

FISCAL NOTE

REQUEST:

Revision Date: _____
 Title: "An Act..day care programs and child care grants."
 Sponsor: Senators Pearce, Duncan, etc.
 Requestor: _____

Agency Affected: Community & Regional Affairs
 BRU: Child Assistance
 Components: Child Care

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

There is no fiscal effect for FY 90.

Prepared by: Brenda Knapp, Deputy Director
 Division: Rural Development/Division

Phone: 465-4890
 Date: 2/28/90

Approved by Commissioner: [Signature]
 Agency: Department of Community & Regional Affairs

Date: 2-28-90

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Original sponsor(s): SEN. PEARCE, Duncan, Kelly, Sturgulewski, Zharoff

IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 398 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SIXTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act relating to day care programs and child care grants; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 44.47.250(b) is amended to read:

(b) The department may

(1) adopt regulations necessary for the performance of its duties under AS 44.47.250 - 44.47.310;

(2) contract with other entities [MUNICIPALITIES, OR, IF NECESSARY, WITH DAY CARE FACILITIES,] to perform duties of the department under AS 44.47.250 - 44.47.310 within an area specified by the department; the department shall give priority in contracting under this paragraph to municipalities ^{and other entities} in descending order of priority [THAT MUNICIPALITY; WITH THE APPROVAL OF THE DEPARTMENT, THE MUNICIPALITY MAY SUBCONTRACT WITH ANOTHER ORGANIZATION IN THE COMMUNITY TO PERFORM ADMINISTRATIVE DUTIES, OR, IF NECESSARY, THE DEPARTMENT MAY CONTRACT WITH ANOTHER ORGANIZATION TO PERFORM ADMINISTRATIVE DUTIES;

(3) REPEALED;

(4) CONTRACT WITH DAY CARE FACILITIES OUTSIDE OF MUNICIPALITIES; TO PROVIDE MORE EFFECTIVE ADMINISTRATION OF PROGRAMS IN THE UNORGANIZED BOROUGH, THE DEPARTMENT MAY CONTRACT WITH ANOTHER ORGANIZATION IN THE COMMUNITY OR WITH AN ORGANIZATION SERVING THE REGION IN WHICH THE COMMUNITY IS LOCATED TO PERFORM ADMINISTRATIVE DUTIES].

Amend. #1

1 Sec. 44.47.260. PAYMENTS TO MUNICIPALITY OR ORGANIZATION. When
2 a contract is made under AS 44.47.250(b)(2) [OR (b)(4)] between the
3 department and a municipality or an organization, the department shall
4 pay to that municipality or organization the greater of

5 (1) an amount equal to 10 percent of the total annual day
6 care benefits paid to day care facilities in the geographic area
7 administered by that municipality or organization under the contract;
8 or

9 (2) \$1,000 per year.

10 * Sec. 3. AS 44.47.300(b) is amended to read:

11 (b) Benefits shall be paid by the department directly to the
12 municipality or organization contracting with the day care facility
13 [OR, OUTSIDE OF A MUNICIPALITY, TO THE FACILITY UPON RECEIPT OF A
14 BILLING FROM A MUNICIPALITY OR FACILITY].

15 Sec. 4. AS 44.47.305(f) is amended to read:

16 (f) A grant under (a) of this section shall be made monthly or
17 quarterly and shall be based on the monthly average daily full-time
18 equivalent enrollment in the child care facility. If the method of
19 payment for the grant is other than monthly, it shall be at the re-
20 quest of the child care facility with the approval of the department.
21 Based on criteria established by the department, the department may
22 make quarterly advance payments [DURING THE CALENDAR MONTH PRECEDING
23 THE DATE ON WHICH APPLICATION FOR A GRANT IS MADE].

24 * Sec. 5. AS 44.47.305(g) is amended to read:

25 (g) Each child care facility receiving a grant under (a) or (d)
26 of this section shall assure that at least 15 percent or one, whichever
27 is greater, of its child care spaces receiving subsidy under this
28 section will be made [A SPECIFIED NUMBER OF CHILD CARE POSITIONS ARE]
available if requested to children eligible for day care assistance

SFC
Additional
Amend.
#2
(f)
(g)

under AS 44.47.250 - 44.47.310, whose parents or guardians wish to pay for care based on attendance only [THE NUMBER OF FULL-TIME EQUIVALENT DAYS THE CHILD ATTENDS THE FACILITY. ALL CHILD CARE POSITIONS NOT MADE AVAILABLE UNDER A PAYMENT SCHEDULE BASED ON ENROLLMENT SHALL BE MADE AVAILABLE UNDER A PAYMENT SCHEDULE BASED ON ATTENDANCE AND AT LEAST ONE FULL-TIME EQUIVALENT POSITION SHALL BE MADE AVAILABLE BASED ON ATTENDANCE RATHER THAN ENROLLMENT. THE MAXIMUM NUMBER OF CHILD CARE POSITIONS IN EACH FACILITY THAT MAY BE MADE AVAILABLE UNDER A PAYMENT SCHEDULE BASED ON ENROLLMENT SHALL BE DETERMINED EACH MONTH UNDER THE FOLLOWING FORMULA:

$M = (T+E) - (A+B)$ WHERE

M = MAXIMUM NUMBER OF POSITIONS AVAILABLE UNDER AN ENROLLMENT-BASED FEE SCHEDULE;

T = THE TOTAL NUMBER OF FULL-TIME EQUIVALENT CHILD CARE POSITIONS IN THE FACILITY;

E = NUMBER OF FULL-TIME EQUIVALENT POSITIONS DURING THE MONTH BEFORE COMPUTATION WITH AN ENROLLMENT-BASED FEE SCHEDULE;

A = AVERAGE DAILY FULL-TIME EQUIVALENT ATTENDANCE DURING THE MONTH BEFORE COMPUTATION IN POSITIONS WITH AN ENROLLMENT-BASED FEE SCHEDULE;

B = MAXIMUM DAILY FULL-TIME EQUIVALENT ATTENDANCE DURING THE MONTH BEFORE COMPUTATION IN POSITIONS WITH AN ATTENDANCE-BASED FEE SCHEDULE].

* Sec. 6. AS 44.47.310(1) is amended to read:

(1) "child" means a person below 13 [11] years of age, or a minor who has a developmental disability;

* Sec. 7. AS 44.47.310(6) is repealed and reenacted to read:

(6) "developmental disability" means a disability under which a person is incapable of self-care as modified by...

or licensed or certified psychologist who has examined the person;

SFC * Sec. 8. This Act takes effect July 1, 1990.

Add immed. eff.

2/28/90



SB 398
Amendment proposed by Senator Pearce

Beginning on page 1, line 13 and ending on page 1, line 23:

"(2) contract with other entities [MUNICIPALITIES, OR, IF NECESSARY, WITH DAY CARE FACILITIES,] to perform duties of the department under AS 44.47.250 - 44.47.310 within an area specified by the department; the department shall give priority to contracting under this paragraph to municipalities and other entities in descending order of priority [THAT MUNICIPALITY; WITH THE APPROVAL OF THE DEPARTMENT, THE MUNICIPALITY MAY SUBCONTRACT WITH ANOTHER ORGANIZATION IN THE COMMUNITY TO PERFORM ADMINISTRATIVE DUTIES, OR, IF NECESSARY, THE DEPARTMENT MAY CONTRACT WITH ANOTHER ORGANIZATION TO PERFORM ADMINISTRATIVE DUTIES;"

2/6/90

2/22/90 #2

Amendment #2 offered by Senator Pearce:

Recommended language revisions to SB 398 for clarity:

pg 2

Line 17: Revised to read as follows:

(f) A grant under (a) of this section shall be made monthly or quarterly and shall be based on the monthly average daily full-time equivalent enrollment in the child care facility (DURING THE CALENDAR MONTH PRECEDING THE DATE ON WHICH APPLICATION FOR A GRANT IS MADE). If the method of payment for the grant is other than monthly, it shall be at the request of the child care facility with the approval of the department. Based on criteria established by the department, quarterly advance payments may be made.

Line 22: Revised to read as follows:

(g) Each child care facility receiving a grant under (a) or (d) of this section shall assure that at least 15 percent or one, whichever is greater, of their child care spaces (A SPECIFIED NUMBER OF CHILD CARE POSITIONS) receiving subsidy under this section will be (ARE) made available, if requested, to children eligible for day care assistance under AS 44.47.250 - 44.47.310, whose parents or guardians wish to pay for care based on attendance only (THE NUMBER OF FULL-TIME EQUIVALENT DAYS THE CHILD ATTENDS THE FACILITY. ALL CHILD CARE --(etc. etc. continue to delete as noted in original).

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

February 5, 1990

POSITION PAPER

RE: Senate Bill 398 - "An Act relating to day care programs and child care grants."

SPONSOR: Senators Pearce, Duncan, Kelly and Sturgulewski

Departmental Position

The Department of Community and Regional Affairs strongly supports this legislation.

Program Effects

This bill would expand the ability to contract with local entities to provide local administration services for the Day Care Assistance Program to include both non-profit and for-profit corporations. It would change the payment cycle for the child care grants from monthly to quarterly. It would revise the existing formula for allocation of day care positions to DCAP participants by a child care facility, which is a requirement to be eligible for a child care assistance grant. The current formula would be replaced with a simple minimum of 20 percent of a facility's spaces. The bill would also change the age from 11 to 13 for children to be eligible to receive DCAP assistance. Finally, it would amend the definition of developmentally disabled to reflect the federal definition.

Comments

The department strongly supports this legislation. The changes sought in the legislation are largely technical changes, some of which were brought out in a recent DCRA internal audit of the Day Care Assistance and Child Care Grant Programs, others of which are made to be consistent with the federal Family Support Act. These changes will strengthen the programs administratively and help them fit in better with the overall system of broad family support services in the state.

It has been the experience of the program that often day care facilities lack the necessary administrative capacity to deal with the administrative requirements of the program. This legislation would allow the department to grant funds to entities which can demonstrate the ability to appropriately administer the funds.

- P.O. BOX B
JUNEAU, ALASKA 99811-2100
PHONE: (907) 465-4700
- 949 E. 36TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99508-4302
PHONE: (907) 563-1073

Senate Bill 398
February 5, 1990
Page Two

Currently child care grant payments are required to be made monthly. Each monthly payment requires a separate billing. Changing the payment cycle to quarterly would reduce the administrative burden on the state and providers significantly.

The existing formula for allocation of space by facilities participating in the child care grant program to day care assistance eligible children results in some cases in a negative number. This clearly is not the intent of the program. Instead of the complicated and flawed formula set out in the existing statute, the amendment replaces it with a simple 20 percent minimum, which is consistent with existing practice.

Under this bill, a "child" is defined for the purposes of this program to be below age 13, rather than the current age of 11. While typically children this age do not require day care, there are some shift workers who require care for children at night. Because of the limited number expected to be affected, no fiscal impact is anticipated. This change also will better provide for transitional child care for participants under the new federal welfare reform programs which defines "child" as under age 13.

The change to the definition of developmental disability is in keeping the federal definition used in Family Support Act matters. The definition expands the coverage of the statute to developmental disabilities beyond mental retardation. This allows for physical disorders which are debilitating and allows us to pay additional costs for these children and assist them to an older age.



David G. Hoffman, Commissioner

809

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

February 23, 1990

SUBJECT: Sectional Description
(CSSB 398(C&RA))

TO: Senator Drue Pearce

FROM: Terri Lauterbach *TL*
Legislative Counsel

Following is a brief sectional description of CSSB 398(C&RA).

Sec. 1. Clarifies the authority of DC&RA to contract for day care program administration.

Sec. 2. Technical amendment to conform to changes made in sec. 1.

Sec. 3. Technical amendment to conform to changes made in sec. 1.

Sec. 4. Provides for day care grants to be on a quarterly or monthly basis.

Sec. 5. Modifies provisions under which child care facilities that receive grants must reserve space for children of families who are eligible for day care assistance from the state. Deletes a complicated formula and establishes, instead, a 20 percent minimum number of spaces.

Sec. 6. Raises the age of children eligible for day care assistance.

Sec. 7. Redefines the term "developmental disability."

Please let me know if you have further specific questions about the bill.

TL:gc
G13/104

- SECTIONAL ANALYSIS -

S

B

3

9

9

SENATE FINANCE COMMITTEE REPORT

DATE: 4/7/90

FURTHER:

DATE TURNED INTO OFFICE: 4/20/90

The Finance Committee considered

SB 399

"An Act approving leases of office space by the Department of Administration; and providing for an effective date."

and recommended:

replace with _____ CS
 or adopt _____ CS SB 399(SA)
 attached amendment(s)
 _____ letter of intent adopted

same title
 new title
 technical title change (HB only)

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):
Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

[Signature]

APPROVES PREVIOUS:

Dept/Date:

fiscal note(s) _____

zero fiscal note(s) DOA 1/29/90

OTHER RECOMMENDATIONS:

Denise - no rec
Paul T. [Signature] No Rec -

1.

Rich Uebly (NO REC)

2.

Dolan By No Rec.

Co-Chairs: Signatures and Recommendations

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Departments of Administration, Education, Law, and Labor
 Title: An Act approving leases of office space by the DDA, and providing an effective date BRU: Leasing and Facilities
 Sponsor: Rules Committee Components: Leases
 Requestor: Governor

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

There are no FY 90 costs associated with this Bill. The intent is to offer voluntary compliance with AS 36.30.080(c); there will be no fiscal impact.

See Attached

Prepared by: Robert J. Link *Robert J. Link* Phone: (907) 465-2250
 Division: General Services and Supply Date: 1/29/90
 Approved by Commissioner: Frank S. Baxter *Frank S. Baxter* Date: 1/29/90
 Agency: Department of Administration

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

Changes in CS SB 399 (SA) have no fiscal impact. This fiscal note is appropriate. Projections of no fiscal impact would continue through 1996.

ANALYSIS: (Continued)

In compliance with AS 36.30.080(c) which states in part ". . . If the Department [Administration] intends to enter into a lease . . . with an annual rent to the State anticipated to exceed \$1,000,000, the Department shall provide notice to the Legislature." ". . . notice must include . . . anticipated annual lease obligation amount . . . total construction, acquisition . . . other costs of the project."

The following leases are expiring and will require that formal bids be issued in FY 91 for replacement space:

<u>Lease No.</u>	<u>Department</u>	<u>Location</u>	<u>Annual Cost Anticipated</u>
1532	Law	Anchorage	To exceed \$1,000,000
1627	Education	Juneau	To exceed \$1,000,000
1445	Labor	Anchorage	To exceed \$1,000,000

The cost of each new lease may exceed \$1,000,000.

Anticipated cost of acquisition \$0.0
 Anticipated cost of construction \$0.0
 Anticipated other cost of projects \$0.0

No acquisition, construction, or other project costs are anticipated. These are strictly continuation of operating leases. The cost of operations will be borne by the lessors.

There are no additional costs associated with this bill. Agencies must be housed in appropriate space that will allow them to carry out their appointed missions as required by statute, regulation, or public policy.

Original sponsor(s): Rules/Governor

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR SENATE BILL NO. 399 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to certain leases of the Department
7 of Administration; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 36.30.080(c) is amended to read:

11 (c) If the department intends to enter into or renew a lease or
12 lease-financing agreement with an annual rent to the state anticipated
13 to exceed \$1,000,000, the department shall provide notice to the
14 legislature. The notice must include the anticipated annual lease
15 obligation amount and the anticipated total construction, acquisition,
16 or other costs of the project. The department may not enter into or
17 renew an agreement under this subsection unless the project has been
18 approved by the legislature by law. An appropriation for the project
19 does not constitute approval of the project for purposes of this
20 subsection. The department may not enter into an agreement under this
21 subsection if an optional renewal period allowed under the agreement
22 exceeds two years.

23 * Sec. 2. LEASE APPROVAL. (a) As provided in AS 36.30.080(c), the
24 legislature approves the Department of Administration's execution of the
25 following leases of office space in the locations specified, the annual
26 rent for each of which may exceed \$1,000,000:

27	Lease No. 1532	Anchorage
28	Lease No. 1445	Anchorage
29	Lease No. 1627	Juneau

1 (b) The approval granted in (a) of this section applies to
2 (1) the exercise of an option to renew an existing lease for one
3 additional term; or

4 (2) a new lease that is obtained after soliciting bids in com-
5 pliance with the State Procurement Code (AS 36.30) and that is entered into
6 on or after the effective date of this Act.

7 (c) A new lease that is approved under (a) of this section may not
8 contain an optional renewal period that exceeds two years.

9 * Sec. 3. AS 36.30.080(c), as amended by sec. 1 of this Act, applies to
10 an agreement that is entered into on or after the effective date of this
11 Act, and does not apply to a lease or to the renewal of a lease if the
12 lease is in existence on the effective date of this Act.

13 * Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 23, 1990

The Honorable Tim Kelly
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

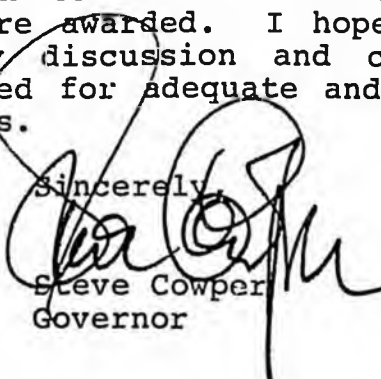
Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill approving certain leases of office space made by the Department of Administration. The approval is required by AS 36.30.080(c).

I have serious reservations about the validity of the provisions of AS 36.30.080(c) -- specifically, the provision that requires legislative approval of leases costing the state more than \$1,000,000 annually. That portion of the procurement code states that the approval must take the form of a general law rather than an appropriation. I agree that the legislature has the power to appropriate whatever amount it considers proper for the leasing of state office space. However, it violates the separation-of-powers doctrine for the legislature to retain a power of approval over individual leases. By doing this, the legislature could veto leasing decisions made by the Department of Administration. In effect, the legislature would be executing the law.

Out of respect for a coordinate branch of state government, I am introducing this bill so that the legislature is fully informed of all aspects of the leasing program. However, if appropriations are sufficient, I intend to direct the Department of Administration to execute the leases when they expire or when they are awarded. I hope that this bill will generate healthy discussion and constructive solutions to the state's need for adequate and economical office space for its agencies.

Sincerely,


Steve Cowper
Governor

SB399

03/27/90

LEASES BY EXPIRATION DATE

PAGE: 1

Lease No.	Lessor	Location	Department	Cost per	Sq. Ft. or	Cost per	CO	Review	Adjust	Expires	Renewal	Extended
				Month	Other Unit	Unit					Options	Exp. Date
1532	RESOLUTION TOWER	ANCHORAGE	LAW	85,381.47 J	47,122	1.8119	DM	1990-05-24	1992-01-01	1993-03-24	1 2 -yr.	1992-09-24
1445	BLOOMFIELD COMPANY, THE	ANCHORAGE	LABOR	56,539.38 J	48,648	1.1624	DM	1990-06-14	1997-07-01	1998-10-14	5 2 -yr.	2000-10-14
1627	MULTI-EMPLOYER PROP TRUST	JUNEAU	EDUCATION	81,982.45 J	48,899	2.0358	MRT	1992-02-28	1992-07-01	1992-05-30	0 0 -yr.	1992-05-30

S

B

4

O

O

SENATE FINANCE COMMITTEE REPORT

DATE: January 30, 1990

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered

SB 400

"An Act making a supplemental appropriation to the office of public advocacy in the Department of Administration for payment of outstanding vendor claims and interest; and providing for an effective date."

and recommended:

- replace with _____ CS _____ same title
 or adopt _____ CS _____ new title
 attached amendment(s) technical
 _____ letter of intent adopted title change
(HB only)

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

Bill died in committee.

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

fiscal note(s) _____ Dept/Date: _____

fiscal note(s) _____ Dept/Date: _____

zero fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____

2. _____

Co-Chairs: Signatures and Recommendations

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

DATE: 1/23/90

FURTHER: Finance

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
INTO OFFICE: _____

State Affairs Committee considered SB 400

"An Act making a supplemental appropriation to the office of public advocacy in the Department of Administration for payment of outstanding vendor claims and interest; and providing for an effective date."

and recommended:

- replace with _____ CS _____ same title
- attached amendment(s) new title
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):
Department(s)/Date:

Department(s)/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

Governor's bill w/fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Chair: Signature and Recommendation

Introduced: 1/23/90
Referred: State Affairs and Finance

6-1869A

Funding Information: General Fund \$275,000
Other Funds -0-
\$275,000

BY SEN. STURGULEWSKI

1 IN THE SENATE

2 SENATE BILL NO. 400

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 office of public advocacy in the Department of Admin-
8 istration for payment of outstanding vendor claims
9 and interest; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$275,000 is appropriated from the general fund
12 to the office of public advocacy in the Department of Administration for
13 payment of outstanding vendor claims and interest for fiscal years 1988 and
14 1989.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1990.

17 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
18
19
20
21
22
23
24
25
26
27
28
29
S

S B

H O R

SENATE FINANCE COMMITTEE REPORT

DATE: 4/5/90

FURTHER:

DATE TURNED INTO OFFICE: 4/20/90

The Finance Committee considered

SB 402

"An Act establishing the Alaska-Soviet Far East Commission; and providing for an effective date."

and recommended:

replace with _____ CS _____ same title
 or adopt _____ CS SB 402 (ITT) new title
 attached amendment(s) technical title change (HB only)
 _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

fiscal note(s) _____ Dept/Date: _____

fiscal note(s) from 1/12/90 Dept/Date: _____
288.6

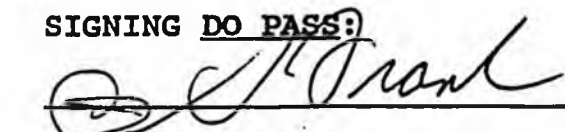
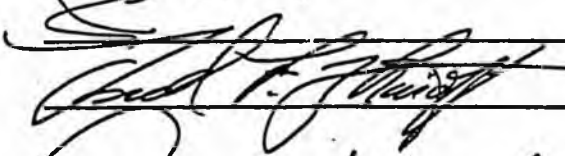
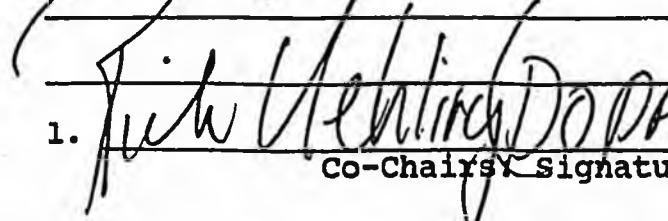
zero fiscal note(s) _____

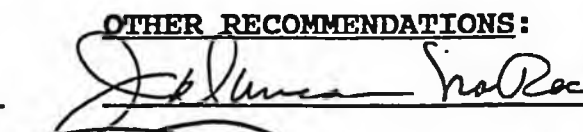
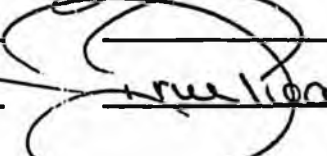
zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

 *Fiscally not too high*
 *should be done by Int'l Trade Office without more money - soviet - Alaska relations are already too bureaucratic - NO Rec*

1. _____ Co-Chair's Signatures and Recommendations

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: An Act establishing the
Alaska-Soviet Far East Commission
Sponsor: Rules Committee
Requestor: Governor

Agency Affected: Office of the Governor
BRU: Commissions and Special Offices
Components: Alaska-Soviet Far East
Commission

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	50.1	52.2	53.8	55.5	57.2	59.1
TRAVEL	77.7	77.7	77.7	77.7	77.7	77.7
CONTRACTUAL	94.1	94.1	94.1	94.1	94.1	94.1
SUPPLIES	1.9	1.5	1.5	1.5	1.5	1.5
EQUIPMENT	14.8	.5	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS	50.0	60.0	70.0	80.0	90.0	100.0
TOTAL OPERATING	288.6	286.0	297.6	309.3	321.0	332.9

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	238.6	226.0	227.6	229.3	231.0	232.9
FEDERAL FUNDS						
OTHER	50.0	60.0	70.0	80.0	90.0	100.0
TOTAL	288.6	286.0	297.6	309.3	321.0	332.9

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)
See attached analysis

** Estimate for program receipts, i.e., private sector donations, contributions. There would be a need to include expenditure/receipt authority within the powers of the Commission.

Prepared by: Michael A. Nizich, Director *MN* Phone: 465-3616
Division: Administrative Services Date: 1-12-90

Approved by Commissioner: Garrey Peska *GP* Date: 1/12/90
Agency: Office of the Governor

Distribution (by preparer):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

PERSONAL SERVICES 50.1

Fiscal note assumes Anchorage location of commission staff consisting of one Program Coordinator, Range 18.

Request for New Position form is attached. Salary shown is step A for FY 91. Personal Services request for subsequent years includes a one-step merit increase.

TRAVEL 77.7

Travel has been averaged to incorporate the travel costs from statewide locations of the public members and assumes eight commission meetings.

Anchorage: 5 meetings

Public members

travel @ 450/person x 6 people	=	2,700	
per diem @ 80/day x 3 days x 7 people	=	<u>1,680</u>	
five meetings @		4,380	= 21,900

Juneau:

Public members

travel @ 450/person x 6 people	=	2,700	
per diem @ 80/day x 3 days x 7 people	=	1,680	

Administrative staff

travel @ 366/person x 1 person	=	366	
per diem @ 80/day x 3 days x 1 person	=	240	4,896

Fairbanks:

Public members

travel @ 450/person x 7 people	=	3,150	
per diem @ 80/day x 3 days x 7 people	=	1,680	

Administrative staff

travel @ 436/person x 1 person	=	436	
per diem @ 80/day x 3 days x 1 person	=	240	5,506

TRAVEL (continued)

Soviet Far East:

Public members

travel @ 2100/person x 7 people = 14,700
per diem @ 1050/person x 7 people = 7,350

Administrative staff

travel @ 2100/person x 1 person = 2,100
per diem @ 1050/person x 1 person = 1,050 25,200

Additional public member travel:

Accompany delegations - assumes 2 public members
for three delegations

travel @ 2100/person x 2 people = 12,600
per diem @ 1050/person x 2 people = 6,300 18,900

Additional administrative staff travel

Juneau:

travel @ 366/trip x 2 trips = 732
per diem @ 80/day for total 6 days = 480 1,212

Total Travel: 77,704

CONTRACTUAL 94.1

Professional Services:

Interpreter services, delegations hosting
expenses, professional services contracts 60,000

' Communication:

Telephone (toll costs, base/local
fixed costs, centrex network costs)
350/mo x 12 months 4,200
Telecopier charges -- 25/mo x 12 months 300
Teleconference charges -- 8 @ 450 3,600
Postage -- 300/mo x 12 3,600 11,700

CONTRACTUAL (Continued)

Transportation:

Freight and express charges -- 75/mo x 12 900

Advertising, Printing & Binding:

Subscriptions	75	
Advertising -- 8 meetings x 350	2,800	
Printing -- 4 newsletters x 800 each	3,200	
Annual report	13,500	
Forms, misc.	750	20,325

Minor Repair, Maintenance 1,200

Rental for Space:

Fiscal note assumes availability of office space
within existing leased space in Anchorage.

Total Contractual: 94,125

SUPPLIES AND MATERIALS 1.9

Office and library supplies, 150/mo x 12 =	1,800	
Data processing supplies =	75	1,875

EQUIPMENT 14.8

Communication Equipment:

network hookup, 1 station =	1,500	
1 position phone =	500	2,000

Data Processing Equipment:

1 PC workstation 4,500

Furniture/Office Equipment:

Desk, chair, etc. =	5,000	
1 5-drawer lateral file cabinets =	425	
Bookcases =	175	
Photocopier =	1,800	
1 calculator =	75	
typewriter =	800	8,275

Total Equipment: 14,775

MISCELLANEOUS 50.0

Estimate for program receipts, i.e., private sector
donations and contributions, for identified
Commission projects. 50,000

1.	POSITION TITLE Program Coordinator				RANGE/STEP 18/A	BARG. UNIT	PAGE/LINE	GOV.	APPROV.	DISAPP
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				ADDITION <input checked="" type="checkbox"/>		JUSTIFICATION:			
4.	TYPE OF EXPENDITURE			AMOUNT		Program Coordinator to staff Commission on Alaska-Soviet Relations. Position will provide full support to commission.				
	1	2	3							
PERSONAL SERVICES										
5.	Salary	37,548.00								
6.	Benefits	12,957.03								
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES	01	50,505.03							
10.	Travel	02	3,504.00							
11.	Contractual	03								
12.	Commodities	04	1,875.00							
13.	Equipment	05	14,775.00							
14.	Other									
15.	TOTAL COST		70,659.03							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		70,659.03						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
KEY NUMBER - - - - -										

REQUEST FOR
NEW POSITION

AGENCY Office of the Governor
BRU Executive Operations
COMPONENT Executive Office

FY 91

Page 1 of 1
Revised Date _____

Original sponsor(s): Rules/Governor

1 IN THE SENATE
2
3 CS FOR SENATE BILL NO. 402 (ITT)
4 IN THE LEGISLATURE OF THE STATE OF ALASKA
5 SIXTEENTH LEGISLATURE - SECOND SESSION
6 A BILL
7 For an Act entitled: "An Act establishing the Alaska-Soviet Commission;
8 and providing for an effective date."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. AS 44.19 is amended by adding new sections to read:
11 ARTICLE 16. ALASKA-SOVIET COMMISSION.
12 Sec. 44.19.605. ALASKA-SOVIET COMMISSION. There is created in
13 the Office of the Governor the Alaska-Soviet Commission.
14 Sec. 44.19.615. PURPOSE. The purpose of the commission is to
15 represent the state in Alaska-Soviet issues and to serve as the point
16 of contact and official coordinator in the development of economic,
17 cultural, scientific, technical, and educational contacts between the
18 Soviet Union and the State of Alaska, University of Alaska, and the
19 private sector.
20 Sec. 44.19.625. COMPOSITION AND VOTING. (a) The commission
21 consists of seven members appointed by the governor. At least two
22 members must be from the private sector, at least two members must be
23 from higher education, and at least one member must be from the Native
24 community.
25 (b) The governor shall designate one member of the commission as
26 chair of the commission. This member shall serve as chair for a term
27 of one year, but may be reappointed for successive terms.
28 (c) If a house of the legislature has a committee on foreign
29 trade, the chair of the committee shall be an ex officio member of the
commission. If a house of the legislature does not have a committee

1 on foreign trade, the presiding officer of that house shall appoint a
2 member of that house to be an ex officio member of the commission. An
3 ex officio member may not vote on a matter considered by the commis-
4 sion.

5 Sec. 44.19.635. TERM OF OFFICE. The term of office of each
6 member is three years. Terms shall be staggered. The governor shall
7 designate who among the initial appointees shall serve one-, two-, and
8 three-year terms in accordance with AS 39.05.055(5). A vacancy shall
9 be filled for the remainder of the term in the same manner as the
10 original appointment.

11 Sec. 44.19.645. POWERS AND DUTIES. The commission shall

12 (1) serve as the official coordinator and representative of
13 the State of Alaska for all Alaska-Soviet exchanges;

14 (2) serve as a forum for the exchange of information between
15 the state, the University of Alaska, and the private sector about
16 current developments and contacts in Alaska-Soviet relations;

17 (3) host and coordinate official delegations visiting Alaska
18 and the Soviet Union;

19 (4) accept monetary gifts or grants from the federal govern-
20 ment or an agency of it, from a charitable foundation or professional
21 association, or from other sources for implementation of any program
22 or project necessary or desirable for carrying out the general pur-
23 poses of the commission;

24 (5) determine and evaluate the potential for an economic
25 partnership between the Soviet Union and the state;

26 (6) coordinate with the director of the office of interna-
27 tional trade in the Office of the Governor strategies, approaches, and
28 methods to expand the state's trade with the Soviet Union; and

29 (7) develop and implement, as directed by the governor,

1 state policy relating to interaction with the Soviet Union and act as
2 a liaison with the United States Department of State to solve problems
3 preventing or complicating interaction with the Soviet Union.

4 Sec. 44.19.655. MEETINGS. Within 60 days after the appointment
5 of all the members of the commission, the governor shall call the
6 first meeting. A majority of the members other than ex officio mem-
7 bers constitutes a quorum for conducting business and exercising the
8 powers of the commission. The commission shall meet at the call of
9 the chair, at the request of a majority of the members other than ex
10 officio members, or at a regularly scheduled time as determined by a
11 majority of the members other than ex officio members.

12 Sec. 44.19.665. COMPENSATION. Members of the commission serve
13 without compensation but are entitled to per diem and travel allow-
14 ances as authorized by AS 39.20.180 and 39.20.185.

15 Sec. 44.19.675. ANNUAL REPORT AND RECOMMENDATIONS. Each year
16 the commission shall submit to the legislature and the governor a
17 report of its activities during the previous calendar year and recom-
18 mendations the commission considers appropriate. The report and
19 recommendations shall be submitted no later than the 10th day of each
20 regular legislative session.

21 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

22

STEVE COWPER
GOVERNOR



102

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 24, 1990

The Honorable Tim Kelly
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill establishing the Alaska-Soviet Far East Commission.

Since the Alaska Performing Artists For Peace (now known as Camai) broke the ice curtain with their triumphal tour of the Soviet Union in 1986, glasnost and perestroika have literally opened the door to a wide variety of economic, cultural, scientific, technical, and educational contacts between the Soviet Far East and Alaska. As our second-closest neighbor, and one with which we have substantial historic ties, I believe that the state should actively support and encourage the growing relationship between Alaska and the Soviet Far East by establishing a commission to serve as a point of contact and an official coordinator of these exchanges. The seven members of the Alaska-Soviet Far East Commission would include representatives from the private sector, from higher education, and from the Native community; this broad representation would enable the commission to cover the full spectrum of contacts between Alaska and the Soviet Far East.

Through establishment of this commission, the state would both recognize the tremendous strides which have been taken to date in Alaska-Soviet Far East relations and lay the groundwork for continued growth of the relationship between Alaska and our second-closest neighbor. I urge your prompt and favorable action on this measure.

Sincerely,

A handwritten signature in dark ink, appearing to read "Steve Cowper", written over the typed name.

Steve Cowper
Governor

3/29/90
(S) ITT
FIN

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: "An Act Establishing the Alaska
Soviet Far East Commission."
Sponsor: Rules Committee
Requestor: Governor Cowper

Agency Affected: University of Alaska
BRU: All
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

This bill will not impact the university's fiscal operation.

Prepared by: Marsha Hubbard *MH* Phone: 474-7593
Division: Statewide Budget Date: 3/22/90

Approved by Commissioner: Brian Rogers *BR* Date: 3/22/90
Agency: University of Alaska

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

This fiscal note did not accompany the bill.

SB 402

Backup pulled

from

House Finance files.

HFC waived the

bill.

STATE OF ALASKA
THE LEGISLATURE

POUCH Y STATE CAPITOL
JUNEAU ALASKA 99811
907 465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

May 1, 1990

SUBJECT: Technical change to draft HCS CSSB 402()
(draft go0400sH, dated 5-1-90)

TO: Representative Fran Ulmer

FROM: Theresa L. Bannister *TB*
Legislative Counsel

This memo accompanies the draft of HCSCSSB 402() that you requested. Please note that a technical change has been made. Two provisions of the bill that have a temporary application have been moved to sec. 2 of the bill and the present sec. 2 renumbered. These two provisions are (1) in sec. 44.19.635, the governor's designation of the terms of the initial appointees (to establish staggered terms), and (2) in sec. 44.19.655, the time within which the governor must call the initial meeting.

If I can be of further assistance, please advise.

TLB:pl
WKP4/098

Original sponsor(s): Rules/Governor

1 IN THE SENATE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 402 ()

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska-Soviet Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.19 is amended by adding new sections to read:

10 ARTICLE 16. ALASKA-SOVIET COMMISSION.

11 Sec. 44.19.605. ALASKA-SOVIET COMMISSION. There is created in
12 the Office of the Governor the Alaska-Soviet Commission.

13 Sec. 44.19.615. PURPOSE. The purpose of the commission is to
14 represent the state in Alaska-Soviet issues and to serve as a point of
15 contact and coordination in the development of economic, cultural,
16 scientific, technical, and educational contacts between the Soviet
17 Union and the State of Alaska, the University of Alaska, and the
18 private sector.

19 Sec. 44.19.625. COMPOSITION AND VOTING. (a) The commission
20 consists of seven members appointed by the governor. At least two
21 members must be from the private sector, at least one member must be
22 from a nonprofit organization involved in Alaska-Soviet exchanges, at
23 least two members must be from higher education, and at least one
24 member must be from the Native community.

25 (b) The governor shall designate one member of the commission as
26 chair of the commission. This member shall serve as chair for a term
27 of one year, but may be reappointed for successive terms.

28 (c) If a house of the legislature has a committee on foreign
29 trade, the chair of the committee shall be an ex officio member of the

1 commission. If a house of the legislature does not have a committee
2 on foreign trade, the presiding officer of that house shall appoint a
3 member of that house to be an ex officio member of the commission. An
4 ex officio member may not vote on a matter considered by the commis-
5 sion.

6 Sec. 44.19.635. TERM OF OFFICE. The term of office of each
7 member is three years. Terms shall be staggered. A vacancy shall be
8 filled for the remainder of the term in the same manner as the orig-
9 inal appointment.

10 Sec. 44.19.645. POWERS AND DUTIES. The commission shall

11 (1) assist in the coordination of, and serve as the state's
12 representative in, Alaska-Soviet exchanges;

13 (2) serve as a forum for the exchange of information between
14 the state, the University of Alaska, and the private sector about
15 current developments and contacts in Alaska-Soviet relations;

16 (3) host and coordinate official delegations visiting Alaska
17 and the Soviet Union;

18 (4) accept monetary gifts or grants from the federal govern-
19 ment or an agency of it, from a charitable foundation or professional
20 association, or from other sources for implementation of any program
21 or project necessary or desirable for carrying out the general pur-
22 poses of the commission;

23 (5) determine and evaluate the potential for an economic
24 partnership between the Soviet Union and the state;

25 (6) coordinate with the director of the office of interna-
26 tional trade in the Office of the Governor strategies, approaches, and
27 methods to expand the state's trade with the Soviet Union; and

28 (7) develop and implement, as directed by the governor,
29 state policy relating to interaction with the Soviet Union and act as

1 a liaison with the United States Department of State to solve problems
2 preventing or complicating interaction with the Soviet Union.

3 Sec. 44.19.655. MEETINGS. A majority of the members other than
4 ex officio members constitutes a quorum for conducting business and
5 exercising the powers of the commission. The commission shall meet at
6 the call of the chair, at the request of a majority of the members
7 other than ex officio members, or at a regularly scheduled time as
8 determined by a majority of the members other than ex officio members.

9 Sec. 44.19.665. COMPENSATION. Members of the commission serve
10 without compensation but are entitled to per diem and travel allow-
11 ances as authorized under AS 39.20.180 and 39.20.185.

12 Sec. 44.19.675. ANNUAL REPORT AND RECOMMENDATIONS. Each year
13 the commission shall submit to the legislature and the governor a
14 report of its activities during the previous calendar year and recom-
15 mendations the commission considers appropriate. The report and
16 recommendations shall be submitted no later than the 10th day of each
17 regular legislative session.

18 * Sec. 2. TRANSITIONAL PROVISIONS. (a) The governor shall designate
19 under AS 39.05.055(5) which initial appointees to the Alaska-Soviet Commis-
20 sion established under AS 44.19.605, as enacted by sec. 1 of this Act,
21 shall serve the one-, two-, and three-year terms.

22 (b) The governor shall call the first meeting of the Alaska-Soviet
23 Commission within 60 days after all of the members of the commission have
24 been appointed.

25 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
26
27
28
29

note proposed for Finance CS

STATE OF ALASKA
1990 LEGISLATIVE SESSION

BILL VERSION: CSSB 402 (ITT)
PUBLISH DATE: 5/1/90

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: An Act establishing the
Alaska-Soviet Far East Commission
Sponsor: Rules Committee
Requestor: Governor

Agency Affected: Office of the Governor
BRU: Commissions and Special Offices
Components: Alaska-Soviet Far East
Commission

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	50	51.7	53.4	55.1	56.9	58.8
TRAVEL	50	50	50	50	50	50
CONTRACTUAL	50	50	50	50	50	50
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	5	.5	.5	5	5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	155	152.2	153.9	155.6	157.4	159.3

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	105	102.2	103.9	105.6	107.4	109.3
FEDERAL FUNDS						
OTHER	50	50	50	50	50	50
TOTAL	155	152.2	153.9	155.6	157.4	159.3

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

[Empty box for analysis content]

Prepared by : _____ Phone : _____
Division : _____ Date : _____

Approved by Commissioner : _____ Date : _____
Agency : _____

- Distribution (by preparer) :
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)

639



Alaska State Legislature

Representative Mike Davis

District 19

P.O. Box V
Juneau, Alaska 99811
(907) 465-4930

Interim Office:
P.O. Box 81435
Fairbanks, Alaska 99708
(907) 456-8161

Date: May 3, 1990

To: Rep. Ulmer

From: Rep. Davis *MD*

Re: ITT CSSB 402

I wanted to share with you some concerns I have regarding the establishment of the Alaska-Soviet Commission, SB 402.

The bill, on page one, line 15, refers to the Alaska-Soviet Commission as the official coordinator and representative of the state for Alaska-Soviet exchanges. Many Alaskans have already developed ties and I am concerned that these other exchanges may not be viewed as legitimate.

Also, on page 1, section C, line 28, I believe we should delete this section and replace it with ex-officio membership with the members of Legislative Council, due to the fact that this body has both the financial resources and statutory authority. Section 24.20.080 provides for the Council to "propose cooperation between this state, other states and nations."

Thank you for taking the time to review my concerns. Please do not hesitate to contact me or Shannon on my staff (x 4930) if you have any questions.



UNIVERSITY OF ALASKA
3211 Providence Drive
Anchorage, Alaska 99508 USA

Tel 907-786-7710
Fax 907-786-7739

Victor Fischer, Director of Soviet Relations

Representative George G. Jacko, Jr.
Alaska House of Representatives
P.O. Box V
Juneau, AK 99811

January 22, 1990

Re: Alaska-Soviet Foundation

JAN 26 1990

Dear Representative Jacko:

It's been marvelous to observe the enthusiasm of most Alaskans for closer ties with people in the Soviet Union. And I certainly hope we can continue in that direction.

However, after working on and observing efforts to establish exchanges and constructive working relationships with the Soviets, I have become convinced that availability of adequate long-term funding is critical to success. Too often, cooperation is foundering on our inability to reciprocate Soviet support for educational, scientific, cultural, and other exchanges. Sometimes, the lack of money for this purpose is plainly embarrassing. In other instances, exchanges have had to be deferred or canceled due to unavailability of funds on the Alaska side.

I am enclosing the outline of a proposal to create and endow the Alaska-Soviet Foundation to help deal with the situation. To provide stability, continuity, and accountability, the Foundation would be lodged within the University of Alaska. It would, however, function independently under its own board.

This should be viewed as a state and not a University proposal. Though housed within the University, the Foundation is to be a separate public corporation. It should not be considered part of the UA budget.

The Foundation proposal is not in conflict with the proposed legislation for an Alaska-Soviet Far East Commission. In fact, both proposals were reviewed and endorsed by the Governor's Alaska-Soviet Far East Working Group, of which I am a member.

I hope you look upon this proposal with favor and will help bring the Alaska-Soviet Foundation into reality. I'll be happy to work with you and others toward that end.

I expect to be in the Soviet Far East and Siberia over the next several weeks. However, I would be ready to discuss the proposal after returning, around February 10, and could come to Juneau toward the end of next month and beginning of March, especially if hearings were scheduled on this and other Soviet-related proposals.

Thanks for your consideration, and best personal regards.


Vic Fischer

ALASKA-SOVIET FOUNDATION (ASF)Proposal

Establish and fund the Alaska-Soviet Foundation as a free-standing, non-profit public corporation, housed within the University of Alaska, to facilitate relations and interaction between Alaska and the Soviet Union.

Purpose

- * Promote contacts and exchanges between Alaska and the Soviet Union to create better understanding and better relations between our respective peoples and institutions through financial, logistical, educational, informational, and other support.
- * Provide for continuity of support and for objective, non-political management.
- * Obtain matching, non-state financial support.

Approach

- * Alaska-Soviet Foundation (ASF) is established by state law within the University of Alaska.
- * University administers ASF on a statewide basis, guided by a foundation board appointed by the Governor and the University President. The board sets policies and procedures, allocates funds, and authorizes grants.
- * State appropriates \$4.5 million for ASF; matching funds are raised from private foundations, corporations, federal, and other non-state sources. The state appropriation and matching funds constitute an endowment. Only endowment income generated by matched endowment principal may be used for current ASF expenditures. Income not expended is part of the endowment .
- * Activities funded through ASF could include:
 - * helping underwrite Alaska/US costs of Soviet visits and visitors
 - * assisting student and faculty exchanges at both pre- and post-secondary levels
 - * facilitating and coordinating educational, cultural, scientific, communication, information exchange, and other interaction
 - * stimulating Russian language instruction
 - * monitoring social-economic-political situation
 - * providing matching/challenge grants to stimulate use of non-state funds

Item 7

TWO BRIEFING PAPERS ON ALASKA-SOVIET FAR EAST RELATIONS

An Overview of the Soviet Far East: Geography, Population, Government, Economy, Business, and Trade

Status of Alaska-Soviet Far East Contacts

Summary

The Institute of Social and Economic Research (ISER), University of Alaska Anchorage, will prepare for the Office of the Governor two briefing papers for the Alaska-Soviet Far East Working Group:

- **An Overview of the Soviet Far East: Geography, Population, Government, Economy, Business and Trade**
- **Status of Alaska-Soviet Far East Contacts**

These reports will provide basic information for State government and the people of Alaska in support of the development of Alaska-Soviet Far East relations. In particular, the reports will provide essential briefing information for Alaska public and private officials planning visits to the Soviet Far East or receiving Soviet delegations in Alaska.

Background

Over the past two years, there has been a dramatic "opening" of the U.S.-Soviet border in the Bering Strait. After centuries of travel and trade by Eskimos, and serving as the supply route for thousands of lend-lease aircraft and boats during World War II, the border between Alaska and the Soviet Far East was totally closed to travel by sea and air in 1948. Closed to foreigners, little was known about the Soviet Far East aside from the glimpses gained by tourists on the trans-Siberian railroad, its history as a vast labor camp system and a center of Soviet gold production, in the Northern Magadan Province and its large ports and fishing fleets, in the Southern Khabarovsk and Primorskii territories.

This situation has now been radically altered. Contacts which began with a "friendship flight" between the towns of Nome and Provideniya in June of 1988 have expanded at an exponential rate. Over the past year, dozens of government, business, academic, and tourist delegations have traveled back and forth between Alaska and Soviet Far East. The Governor of Alaska has met with the Chairmen of the Executive Committees of the Primorskii and Khabarovsk Territories and the Magadan Province and has signed broad agreements for trade, research, and cultural cooperation. Governor

Cowper's visit to the Soviet Far East brought the Minister of Fisheries of the USSR to Vladivostok for discussion concerning joint scientific research and management in the Bering Sea Region. A commuter airline in Nome has made more than fifty charter flights carrying Americans and Soviets between Nome and Provideniya. Aeroflot planes have carried passengers and freight from Anchorage and Magadan. A direct microwave link provides for telephone calls between Alaska and the Soviet Far East at half the rate for calls between the rest of the United States and the Soviet Union. The United States and the Soviet Union have signed an agreement providing for visa-free travel by Soviet and Alaska Eskimos. In March Aeroflot will fly a chartered flight Khabarovsk-Anchorage-Khabarovsk, the first flight between the cities in over fifteen years.

In October 1989 an Alaska-Soviet Far East Working Group was formed to coordinate the work of State and private groups in developing Alaska-Soviet Far East contacts.

This rapid expansion of contacts between Alaska and the Soviet Far East has created an immediate and widespread demand within Alaska for basic information about the Soviet Far East. Aside from a report by the Institute of Social and Economic Research, there is no single source available in English providing current basic geographic, historical, political, and economic information about the region with which contacts are developing so rapidly. Public and private delegations travel regularly to the Soviet Far East with remarkably little knowledge about whom or what they are seeing or the nature of the opportunities for cooperation which may or may not exist.

Overview of the Soviet Far East

The first report will be, in part, a basic "fact book" about the Soviet Far East. It will include information ranging from the political organization to city populations. Also included will be a data base which can be regularly updated, providing the addresses, phone numbers, and summary biographies of Soviet Far East government and trade officials involved in Alaska-Soviet Far East relations. Entitled *An Overview of the Soviet Far East*, the report will be a greatly expanded version of the above-mentioned ISER report entitled *Alaska-Soviet Far East Trade and Research Cooperation*. According to comments by members of the Governor's and Legislative delegations to the Soviet Far East this fall, this report was an invaluable resource during these trips. The expanded report will synthesize all of the information acquired in visits to the Soviet Far East over the last eighteen months, in discussions with Soviets in the Far East and Alaska, and in reviews of Soviet publications about the Soviet Far East.

The report will be approximately 100 pages in length and will be published by the Institute of Social and Economic Research in February 1990. It will serve in part as a "Milepost" for those interested in or travelling to the Soviet Far East to promote business, cultural exchange, or regional cooperation. In addition to information about Magadan, Khabarovsk, and Primorskii Regions, information about the Kamchatka and Sakhalin Provinces and the Yakutsk Autonomous Republic will be included. These are areas whose government and business officials have already demonstrated interest in Alaska, and it is a matter of time before these regions also develop relationships with Alaska.

Status of Alaska-Soviet Far East Contacts

The second report will summarize and document all of the various activities and contacts that make up the Alaska-Soviet Far East Relationship.

A wide variety of contacts have occurred since the time of the Friendship Flight. These contacts are important historic events and need to be documented in a single source, in part so that all groups participating in Alaska-Soviet Far East contacts can have a better feel for what other groups are doing.

ISER Qualifications

The non-Soviet literature on the development of the Soviet Far East is minimal. Most areas of the Soviet Far East have been closed to foreign scholars until recently. The authors, Gunnar Knapp and John Tichotsky, are highly qualified to prepare these reports. They are among the first American social scientists to visit the Soviet Far Northeast in the past seventy years and have each played very active roles in the development of Alaska-Soviet Far East contacts.

Gunnar Knapp is an Associate Professor of Economics with the University of Alaska's Institute of Social and Economic Research (ISER), specializing in resource management and circumpolar northern development. He is fluent in Russian and has traveled to the Soviet Union six times, twice to the Soviet Far East. Over the past two years, he has served as a formal and informal advisor to the State of Alaska on the development of Alaska-Soviet Far East relations. He has written two reports for the State of Alaska on opportunities for Alaska-Soviet Far East trade, hosted and translated for official delegations, authored several agreements on trade and research cooperation, and discussed the Alaska-Soviet Far East relationship at numerous public presentations and in the Alaska and national press.

John Tichotsky is a research assistant at ISER. He is a 1988 graduate of Dartmouth College in Russian Language and economics and is planning to begin a Ph.D. program in Economics in the fall of 1990. He has regularly served as official interpreter to the Governor of Alaska and numerous other officials and has accompanied six official delegations to the Soviet Far East over the past year. This includes the Governor's and Legislature's trips to the Soviet Far East and the installation of Doug Drum's joint-venture sausage plant in the Magadan Province. Since June of this year, he has spent almost five months in the Soviet Far East and has first-hand knowledge of most major events and issues involving the Alaska-Soviet Far East relationship. In addition, he is personally acquainted with most of the top leadership of Magadan and has personally guided many of them around much of Alaska.

Previous ISER Studies on the Soviet Far East

Alaska - Soviet Far East Air Routes: Opportunities and Strategies, Gunnar Knapp and John Tichotsky, for the Alaska International Airport System, August 1989.

Alaska-Soviet Far East Trade and Research Cooperation, Gunnar Knapp, Diddy Hitchins, Lee Gorsuch, John Tichotsky, and Ronald Miller.

Alaska-Soviet Far East Trade: Opportunities and Strategies, Gunnar Knapp and Elisa Miller, for Alaska Office of International Trade, April 1988.

"The Reopening of the Bering Strait: Recent Developments in Alaska-Soviet Far East Relations," paper presented by Gunnar Knapp at the Sixth Annual U.S.-Soviet Trans-Pacific Conference, Lewis and Clark College, Portland, Oregon, November 11, 1988

"Alaska-Soviet Far East Trade Opportunities," Gunnar Knapp for Alaska State Chamber of Commerce Weekly Friday Luncheon, Anchorage, Alaska, September 30, 1988.

"A Geographic Overview of the Soviet Far East," Gunnar Knapp for symposium on "Alaska-Siberia Relations: Past, Present and Future." Sponsored by Alaska State Chamber of Commerce and Alaska Office of International Trade, Anchorage, Alaska, April 23, 1988.

"Overview of the Soviet Northeast: Chukotka (Lavrentiya) District", John Tichotsky for the NANA Regional Corporation and the Northwest Arctic Borough, Anchorage, Alaska, November 7, 1989

Overview of the Provideniya District, USSR, John Tichotsky, May 1989.

Budget

Personal Services

G. Knapp, Principal Investigator, 40 hours
J. Tichotsky, Research Associate, 220 Hours

\$1,738
3,905

\$5,643

Contractual Services
Duplicating

1,500

Indirect Costs @40%

2,857

\$10,000

Alaska State Legislature

Item 9

Legislative Research Agency



P.O. Box Y
Juneau, AK 99811-3100
Phone: (907) 163-3991
Fax: (907) 163-3351

February 22, 1990

MEMORANDUM

TO: Representative George Jacko

ATTN: Alexis Miller

FROM: Glenn T. Gray ^{GTG}
Legislative Analyst

RE: International Commissions in Other States
Research Request 90.234

You asked if any of the Pacific Northwest states or California have set up international commissions similar to the Alaska-Soviet commission proposed in HB 440 (i.e., a legislatively mandated commission composed of public members to coordinate foreign exchanges). You also are interested in how such commissions are organized. Although Oregon has a China Commission created by the governor, none of the legislatures for these states have established commissions to deal with international relations. All of these states utilize a variety of other avenues to cooperate with other nations. Many of the people I contacted are interested in improving their state's relations with the Soviet Union, but acknowledged Alaska's leading role in this area.

Pacific Northwest and California International Initiatives

Oregon is the only west coast state that currently has a state-sponsored international commission. The governor appointed members to the China Commission in 1987. This commission met monthly to provide advice concerning improvement of Oregon-China relations. Since this group was created, the legislature funded a state trade development officer to deal with China affairs and a trade office has been opened in Taiwan. Because the state has taken a more active role in China affairs, the governor restructured this commission and it now only meets quarterly.

California once had a one-person California-Mexico Affairs Office within the governor's office. The governor disbanded this agency after California established the Mexico City trade office.

Rather than setting up commissions, Pacific Northwest states and California most commonly address international affairs through governmental departments, informal arrangements and by adopting sister states. Most states have created international trade offices or departments to foster trade relations with other nations (see Table 1). Informal arrangements concerning state relations with

Table 1: Arrangements for International Relations for the Pacific Northwest States and California

State	Trade Offices	State Trade Agencies	State Sponsored Offices for International Relations	Soviet-U.S. Sister Cities/Stater*	Private Organizations for Soviet Relations
Alaska	Japan Korea Taiwan	Office of International Trade (Office of the Governor)		Khabarovsk Region-Alaska	Chamai, Inc. Alaska-Siberia Project
California	Japan England Germany Mexico Hong Kong	World Trade Commission (Governor's Office)	California-Mexico Office (now defunct)	Alushta, Ukraine-Santa Cruz Dzhambul, Kazakhstan-Fresno Kanev, Ukraine-Sonoma Khmelnitskiy, Ukraine-Modesto Leningrad, Russia-Los Angeles Nakhodka, Russia-Oakland Pereslavl-Zolessky-Cupertino Sochi, Russia-Long Beach Uman, Ukraine-Davis Yalta, Ukraine-Santa Barbara	Center for Innovative Diplomacy Center for U.S.-U.S.S.R. Initiatives Continuing the Peace Dialogue U.S.-U.S.S.R. Youth Exchange Foundation for Social Innovation
Idaho	Korea Taiwan	International Division (Department of Commerce)			
Oregon	Japan Korea Taiwan	International Trade Division (Department of Economic Development)	China Commission	Irkutsk, Russia-Eugene Khabarovsk, Russia-Portland Nakhodka, Russia-Oakland Simferopol, Ukraine-Salem	
Washington	Japan Taiwan** England**	International Trade Division (Department of Economic Development)		Samarkand, Uzbekistan-Olympia Tashkent, Uzbekistan-Seattle	Foundation for Soviet-American Economic Cooperation

* Additional Sister City agreements are pending for these states.

** There are trade representatives in these countries, but no offices

Prepared by the Legislative Research Agency, February 1990 (90.234)

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Alaska State Legislature

Item 2

Legislative Research Agency



P.O. Box Y
Juneau, AK 99811-3100
Phone: (907) 163-3991
Fax: (907) 163-3351

February 22, 1990

MEMORANDUM

TO: Representative George Jacko

ATTN: Alexis Miller

FROM: Glenn T. Gray ^{GTG}
Legislative Analyst

RE: International Commissions in Other States
Research Request 90.234

You asked if any of the Pacific Northwest states or California have set up international commissions similar to the Alaska-Soviet commission proposed in HB 440 (i.e., a legislatively mandated commission composed of public members to coordinate foreign exchanges). You also are interested in how such commissions are organized. Although Oregon has a China Commission created by the governor, none of the legislatures for these states have established commissions to deal with international relations. All of these states utilize a variety of other avenues to cooperate with other nations. Many of the people I contacted are interested in improving their state's relations with the Soviet Union, but acknowledged Alaska's leading role in this area.

Pacific Northwest and California International Initiatives

Oregon is the only west coast state that currently has a state-sponsored international commission. The governor appointed members to the China Commission in 1987. This commission met monthly to provide advice concerning improvement of Oregon-China relations. Since this group was created, the legislature funded a state trade development officer to deal with China affairs and a trade office has been opened in Taiwan. Because the state has taken a more active role in China affairs, the governor restructured this commission and it now only meets quarterly.

California once had a one-person California-Mexico Affairs Office within the governor's office. The governor disbanded this agency after California established the Mexico City trade office.

Rather than setting up commissions, Pacific Northwest states and California most commonly address international affairs through governmental departments, informal arrangements and by adopting sister states. Most states have created international trade offices or departments to foster trade relations with other nations (see Table 1). Informal arrangements concerning state relations with

Representative Jacko
February 22, 1990
Page 2

other nations also occur. For example, the secretary of state for Washington currently coordinates a group of business representatives from companies such as Boeing and Alaska Airlines. This group meets bimonthly to discuss ideas concerning Soviet-Washington state relations. The sister city/state program also provides an avenue for cooperation with the Soviet Union at the state and municipal level (see Attachment A).

Although West Coast states have limited experience with international commissions, other states may have created organizations similar to the proposed Soviet-Alaska Commission. At my request, the Center for Innovative Diplomacy is researching this question and as soon as information from them is received, it will be forwarded to you.¹ Staff from the Institute for Soviet-American Relations, however, are not aware of any state-sponsored commissions on Soviet relations.²

Private organizations augment governmental relations with the Soviet Union. Associations in the Pacific Northwest and California are listed in Table 1. Many other private associations throughout the country also promote improved U.S.-Soviet relations.

I hope this memorandum answers your questions. Please contact this office if you have any more questions or if you desire more information about Soviet-U.S. groups throughout the nation.

Attachments

¹The Center for Innovative Diplomacy is a private organization concerned with Soviet-American citizen diplomacy and local-level government exchanges.

²Personal communication, Eliza Klose, Institute for Soviet-American Relations, February 21, 1990. Ms. Klose is currently compiling a handbook with a listing of organizations concerned with U.S.-Soviet activities.