

LEGISLATIVE FINANCE - HOUSE / SENATE FINANCE COMM. FILES 8879

SB 383 - SB 396 670 261

808

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SENATE FINANCE COMMITTEE REPORT

DATE: 4/17/90

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered

SB 383

Increasing the instructional unit value in the public school foundation formula; efd.

and recommended:

- replace with _____ CS _____ same title
 or adopt _____ CS _____ new title
 attached amendment(s) technical title change (HB only)
 _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

Bill died in committee.

ATTACHES NEW FISCAL NOTE(S):

Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

APPROVES PREVIOUS:

Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____

2. _____

Co-Chairs: Signatures and Recommendations

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

DATE: 1/9/90

FURTHER: Finance

Date of 5-Day Notice: 4/5/90
(in accordance with Uniform Rule 2)

DATE TURNED INTO OFFICE: 4/12/90

H E S S

Committee considered

SB 383

increasing the instructional unit value in the public school foundation formula; efd.

and recommended: ^{and a majority of the committee recommends}
~~do pass~~ *it be replaced*

replace with _____ CS SB 383 (HESS) same title
[] attached amendment(s) and do pass [] new title

[] _____ letter of intent adopted

do pass

[] do not pass

[] no recommendation

[] individual recommendations

[] further referral to _____

*Fiscal Notes
Forthcoming:
DOE
S HESS*

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ATTACHES NEW FISCAL NOTE(S):

Department(s)/Date:

Department(s)/Date:

fiscal note(s) _____

[] zero fiscal note(s) _____

[] appropriation-no fiscal note

[] Governor's bill w/fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Signatures]

Carl Fish (Do Pass)
Chair: Signature and Recommendation

Offered: 4/17/90
Referred: Finance

6-1881E

Original sponsor(s): SEN. KERTTULA

1 IN THE SENATE

BY THE HESS COMMITTEE

2 CS FOR SENATE BILL NO. 383 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the instructional unit value in
7 the public school foundation formula; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.17.056 is amended to read:

11 Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional
12 unit value is \$62,000 [\$60,000].

13 * Sec. 2. This Act takes effect July 1, 1990.

Introduced: 1/9/90
Referred: HESS and Finance

6-1881A

BY SEN. KERTTULA

1 IN THE SENATE

2 SENATE BILL NO. 383

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the instructional unit value in
7 the public school foundation formula; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.17.056 is amended to read:

11 Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional
12 unit value is \$66,000 [\$60,000].

13 * Sec. 2. This Act takes effect July 1, 1990.

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SENATE FINANCE COMMITTEE REPORT

DATE: 2/13/90

FURTHER:

DATE TURNED INTO OFFICE: 2/22/90

The Finance Committee considered

SSSB 389

An Act relating to the Pioneers' Home.

and recommended:

replace with _____ CS _____
 or adopt _____ CS _____

same title
 new title
 technical title change (HB only)

attached amendment(s)

_____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

APPROVES PREVIOUS:

Dept/Date:

fiscal note(s) _____

zero fiscal note(s) DOA 2/19/90

appropriation no fiscal note

SIGNING DO PASS

OTHER RECOMMENDATIONS:

Paul Kelly
James Duncan
Steve Brown
Irue Pearce
Paul Truch

Paul Kelly

1. *Paul Kelly* DO-PASS 2.

Co-Chairs: Signatures and Recommendations

1/B

FISCAL NOTE

REQUEST:

Revision Date: _____
Title : "An Act relating to the
Pioneers' Home"
Sponsor : Sen. Kerttula
Requestor : _____

Agency Affected : Dept. of Administration
BRU : Pioneers' Benefits
Components : Pioneers' Homes

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY91	FY92	FY93	FY94	FY95	FY96
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS : (Attach a separate page if necessary)

Adding priority admission of persons in need of the care and benefits of the Home but who are not destitute would very slowly increase the revenues. This is very difficult to predict since the Division has very few admissions into Nursing and Assisted Living where priority now applies. Also most applicants who are destitute have some level of income.

Prepared by : Barbara Bathony *Barbara Bathony*
Division : Pioneers' Benefits

Phone : 465-4400
Date : 2-7-90

Approved by Commissioner : Frank S. Baxter *Frank S. Baxter*
Agency : Department of Administration

Date : 2/7/90

Distribution (by preparer) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

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BY SEN. KERTTULA, Szymanski

1 IN THE SENATE

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 389

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Pioneers' Home."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 47.25.010(a) is amended to read:

9 (a) The state shall maintain an institution [FOR THE CARE OF
10 NEEDY PERSONS,] known as the Alaska Pioneers' Home. The principal
11 home shall be maintained at Sitka, and a branch may be maintained at a
12 site or sites designated by the commissioner of administration.

13 * Sec. 2. AS 47.25.020 is amended to read:

14 Sec. 47.25.020. ADMISSION TO HOME. (a) Every worthy person
15 residing in the state who is 65 years of age or older, has been a
16 resident of the state continuously for more than 15 years immediately
17 preceding application for admission, and [WHO] is [DESTITUTE AND] in
18 need of the aid or benefit of the home because of physical disability
19 or other cause, is eligible for [ENTITLED TO] admission to the home
20 under the conditions, limitations, and penalties prescribed by the
21 regulations of the Department of Administration. The spouse of a
22 person who is eligible for admission under other provisions of this
23 subsection is also eligible for admission to the home under the condi-
24 tions, limitations, and penalties prescribed by regulations of the
25 department if the spouse is 65 years of age or older and has been a
26 resident of the state continuously for more than 15 years immediately
27 preceding application for admission. In this subsection, "physical
28 disability or other cause" means inability to maintain a household
29 without regular assistance in shopping, housekeeping, meal prepara-

1 tion, dressing, or personal hygiene because of physical or medical
2 impairment, infirmity, or disability [A PERSON MAY NOT BE ADMITTED AS
3 A RESIDENT OF THE ALASKA PIONEERS' HOME UNDER THE PROVISIONS OF
4 AS 47.25.010 - 47.25.100 IF THE SUPPORT AND MAINTENANCE OF THE PERSON
5 IS IMPOSED BY LAW UPON A RELATIVE OR MEMBER OF THE FAMILY OF THE
6 PERSON].

7 (b) Every person admitted to the Pioneers' Home [, EXCEPT A
8 PERSON ADMITTED UNDER AS 47.25.030,] who receives income from any
9 source in excess of \$100 per month may be required by the Department
10 of Administration to pay the excess to the Department of Administra-
11 tion immediately upon receipt of the money in payment, or part pay-
12 ment, of the cost of the person's maintenance. However, the depart-
13 ment may not require in any month the payment of an amount greater
14 than the monthly rate set under AS 47.25.030(b) except to satisfy an
15 indebtedness incurred under AS 47.25.070.

16 (c) At the end of each month the payments made under (b) of this
17 section shall be transmitted to the commissioner of revenue [TOGETHER
18 WITH THE NAMES OF THE PERSONS MAKING THEM AND THE AMOUNT PAID BY
19 EACH]. The Department of Administration may pay to a resident without
20 funds the sum of \$100 per month.

21 (d) The money received by the commissioner of revenue under this
22 section shall be deposited in the general fund. The commissioner of
23 administration shall separately account for money deposited under this
24 section. The annual estimated balance in the account may be used by
25 the legislature to make appropriations to the Department of Adminis-
26 tration to carry out the purposes of AS 47.25.010 - 47.25.100.

27 * Sec. 3. AS 47.25.030(a) is amended to read:

28 (a) A person eligible for admission under AS 47.25.020 [CITIZEN
29 OF THE UNITED STATES OVER 65 YEARS OF AGE WHO IS A RESIDENT OF THE

1 STATE AND HAS BEEN A RESIDENT FOR NOT LESS THAN 15 YEARS CONTINUOUSLY
2 IMMEDIATELY PRECEDING APPLICATION, BUT WHO IS NOT DESTITUTE,] may on
3 application be admitted to the home upon agreement to pay to the state
4 a sum for each month [DAY] as the Department of Administration consid-
5 ers sufficient to compensate the state for the cost of care and sup-
6 port of the person at the home. When this agreement is entered into
7 the Department of Administration may receive [THE] security for the
8 payments that [, WHICH] it considers expedient.

9 * Sec. 4. AS 47.25.030(b) is amended to read:

10 (b) The Department of Administration shall adopt regulations
11 establishing a [DAILY OR] monthly rate for the compensation a resident
12 is to be charged under (a) of this section. The rate charged need not
13 fully compensate the state for the cost of care and support. The
14 commissioner of administration shall review the rate each year.

15 * Sec. 5. AS 47.25.035 is amended to read:

16 Sec. 47.25.035. EXCEPTION TO ADMISSION CRITERIA. An applicant
17 for admission to the home who has been a resident of the state for 30
18 years and is otherwise qualified for admission under AS 47.25.020 [OR
19 47.25.030] may not be disqualified for admission because of absence
20 from the state if the commissioner of administration determines the
21 absence was reasonable and admission is consistent with the intent of
22 AS 47.25.010 - 47.25.100 [THIS CHAPTER].

23 * Sec. 6. AS 47.25.070(a)(3), 47.25.070(a)(6), 47.25.070(b), 47.25.-
24 070(c), 47.25.070(d), and 47.25.070(e) are repealed.

An Analysis of the Need for

SSSB 389

The following is a narrative relating (1) the history of the procedure for admittance to Alaska's Pioneer Homes; and (2) explaining the suggested corrective legislation SSSB 389.

ORIGINAL PROCEDURE: When the Pioneer Homes were originally started the admittance procedure was two-pronged. They were open to anyone 65 yrs of age who had been a resident of the state continuously for 15 years immediately preceding application, and (1) "....were destitute and in need of the aid and benefit of the home because of physical disability or other cause...."; or, (2) "....who is not destitute....and upon agreement to pay to the state a sum each day....for the cost of care and support of the person at the home."

ADMINISTRATIVE INTERPRETATION: At some point in time, cloudy in most people's minds, it became an administrative determination that those persons who were destitute should have priority in admission to the homes. Regulations were promulgated and adopted providing for this type of priority admission procedure. One line of reasoning as to why this happened was that there were, at some time, too many residents of the homes who were paying for their care, in the manner of a hotel or boarding house, and did not really need the unique type of service the homes were intended to provide. This was considered inappropriate even though they were legally entitled to the opportunity as provided by the existing law. Another theory, suggested by some, was that the homes were really meant for indigents and that those other older Alaskans, with the financial means, should find private nursing or retirement homes and not look to the state for this type of care. Whatever the actual reason the administrative bureaucracy adopted, and put into actuality, the admission procedure that provides that indigents would be first if they were destitute irrespective of whether they were incapacitated or not.

ADMISSION INEQUITY: Needless to say the admission procedure presently in force, which has previously been described, is not only highly unsatisfactory, but is considered by many as grossly discriminatory. This is especially true when considering the concept upon which the homes were originally established. Presently the home's administrator has adopted two admission lists. One is an "indigents" list; the second list, I suppose, is labeled "others". No matter how long someone, who is in all other respects qualified for admis-

sion, is at the head of the "others" list, anyone who is judged destitute can apply and be placed on the "indigents" list and become admitted before anyone on the "others" list irrespective of how long that person has been waiting. Some seniors signed everything over to their heirs and declared themselves destitute in order to beat the system. The administrators responded by putting a requirement of being an indigent for two years prior to being allowed admittance. Obviously a problem exists and there is an urgency that it be resolved as rapidly as possible. The administrators recognize the need also and are hopefully looking to the legislature to rectify it.

CORRECTING THE PROBLEM: The Governor, the Pioneer Benefits Division, and the Pioneers of Alaska are all in agreement that SSSB 389 will go a long way in resolving the admittance problem. By removing the word "destitute" and defining the existing language "physical disability or other cause" this proposal appears to remove the discriminatory admission practice while at the same time equally protecting the rights of all our citizens. If SSSB 389 is adopted all applicants for entry to the Pioneers Homes will be judged equally (except in certain instances explained later). This judgement will be on their inability to maintain a household without regular assistance in shopping, housekeeping, meal preparation, dressing, or personal hygiene because of physical or medical impairment, infirmity, or disability and not on their ability to pay. The spouse of a person who qualifies for admission may also make application for admission at the same time the disabled person applies if the spouse is 65 yrs. of age and has been resident in the state continuously for 15 yrs. (This is the exception mentioned above.) The Dept. of Administration shall establish monthly rates of reasonable compensation a resident may be required to pay for his or her care if the person is financially capable of doing so. Under no circumstance will a person be refused admittance because of their failure of being able to pay. Conversely applicants who have alternate means of care will be encouraged to make use of them rather than overtax the limited space available in the Pioneers Homes.

ENDORSEMENT: The Pioneers of Alaska most heartily endorse SSSB 389 and recommend its earliest passage.

Bill Ray, Registered Lobbyist
Pioneers of Alaska

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SENATE FINANCE COMMITTEE REPORT

DATE: 3/5/90

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered

SB 391

"An Act relating to a farm use exemption from municipal taxation for agricultural land and greenhouses; and providing for an effective date."

and recommended:

- replace with _____ CS _____ same title
- or adopt _____ CS _____ new title
- attached amendment(s) technical title change (HB only)
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

fiscal note(s) _____ Dept/Date: _____

fiscal note(s) _____ Dept/Date: _____

zero fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____ 2. _____
Co-Chairs: Signatures and Recommendations

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

6-1604E
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DATE: January 18, 1990

FURTHER: Finance

Date of 5-Day Notice: 2-15-90
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3-2-90

Resources Committee considered

SENATE BILL NO. 391

"An Act relating to a farm use exemption from municipal taxation for agricultural land and greenhouses; and providing for an effective date."

and recommended:

- replace with _____ CS SB 391 (Res) same title
- attached amendment(s) & report it back as follows: new title
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations FM

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Department(s)/Date:

Department(s)/Date:

fiscal note(s) CRA

zero fiscal note(s) _____

appropriation-no fiscal note

Governor's bill w/fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

2 _____
2 _____

2 _____ No Rec -
2 _____ No Rec.

Chair: Signature and Recommendation Do Pass if amended

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Offered: 3/5/90
Referred: Finance

6-1604E

Original sponsor(s): SEN. COGHILL, Halford

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 391 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to a farm use exemption from municipi-
7 pal taxation for agricultural land; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 29.45.060(c) is amended to read:

11 (c) In this section "farm use" means the use of land for profit
12 for raising, in a greenhouse or otherwise, [AND HARVESTING] crops or
13 ornamental plants, for the feeding, breeding, and management of live-
14 stock, for dairying, or another agricultural use, or any combination
15 of these. To be farm use land, the owner or lessee must be actively
16 engaged in agriculture on [FARMING] the land, and derive at least 10
17 percent of yearly gross income from the agricultural activities on the
18 land. This section does not apply to land for which the owner has
19 granted, and has outstanding, a lease or option to buy the surface
20 rights. A property owner wishing to file for farm use classification
21 having no history of farm-related income may submit a declaration of
22 intent at the time of filing the application with the assessor setting
23 out the intended use of the land and the anticipated percentage of
24 income. An applicant using this procedure shall file with the asses-
25 sor before February 1 of the following year a notarized statement of
26 the percentage of gross income attributable to the land. Failure to
27 make the filing required in this subsection forfeits the exemption.

28 * Sec. 2. This Act takes effect January 1, 1991.

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SB0391b

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CSSB 391(Res)

COMMITTEE COPY

Introduced: 1/18/90
Referred: Resources and Finance

6-1604A

BY SEN. COGHILL, Halford

1 IN THE SENATE

2 SENATE BILL NO. 391

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to a farm use exemption from municipi-
7 pal taxation for agricultural land and greenhouses;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 29.45.060(a) is amended to read:

11 (a) Farm use land included in a farm unit and not dedicated or
12 being used for nonfarm purposes shall be assessed on the basis of full
13 and true value for farm use and may not be assessed as if subdivided
14 or used for some other nonfarm purpose. A farm use greenhouse, wheth-
15 er classified as real or personal property for municipal tax purposes,
16 shall be assessed on the basis of full and true value for farm use.
17 The assessor shall maintain records valuing the land or greenhouse for
18 both full and true value and farm use value. If the land or green-
19 house is sold, leased, or otherwise disposed of for uses incompatible
20 with farm use or converted to a use incompatible with farm use by the
21 owner, the owner is liable to pay an amount equal to the additional
22 tax at the current mill levy together with eight percent interest for
23 the preceding seven years, as though the land or greenhouse had not
24 been assessed for farm use purposes. Payment by the owner shall be
25 made to the state to the extent of its reimbursement for revenue loss
26 under (e) of this section for the preceding seven years. The balance
27 of the payment shall be made to the municipality.

28 * Sec. 2. AS 29.45.060(b) is amended to read:

29 (b) An owner of farm use land or a farm use greenhouse must, to
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1 secure the assessment under this section, apply to the assessor before
2 May 15 of each year in which the assessment is desired. The applica-
3 tion shall be made upon forms prescribed by the state assessor for the
4 use of the local assessor, and shall include information that may
5 reasonably be required to determine the entitlement of the applicant.
6 If the land or greenhouse is leased for farm use purposes, the appli-
7 cant shall furnish to the assessor a copy of the lease bearing the
8 signatures of both lessee and lessor along with the completed applica-
9 tion. The applicant shall furnish the assessor a copy of the lease
10 covering the period for which the exemption is requested.

11 * Sec. 3. AS 29.45.060(c) is amended to read:

12 (c) In this section "farm use" means the use of land or a green-
13 house for profit for raising [AND HARVESTING] crops or ornamental
14 plants, for the feeding, breeding, and management of livestock, for
15 dairying, or another agricultural use, or any combination of these.
16 The [TO BE FARM USE LAND, THE] owner or lessee must be actively
17 engaged in farming the land, and derive at least 10 percent of yearly
18 gross income from the land, or the owner or lessee must derive at
19 least 10 percent of yearly gross income from the greenhouse or from
20 the greenhouse together with other farm use greenhouses or land. This
21 section does not apply to land for which the owner has granted, and
22 has outstanding, a lease or option to buy the surface rights. A
23 property owner wishing to file for farm use classification having no
24 history of farm-related income may submit a declaration of intent at
25 the time of filing the application with the assessor setting out the
26 intended use of the land or greenhouse and the anticipated percentage
27 of income. An applicant using this procedure shall file with the
28 assessor before February 1 of the following year a notarized statement
29 of the percentage of gross income attributable to the land or

1 greenhouse. Failure to make the filing required in this subsection
2 forfeits the exemption.

3 * Sec. 4. This Act takes effect January 1, 1991.
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FISCAL NOTE

REQUEST:

Revision Date: _____
 Title: "An Act..farm use exemption...
 agricultural land and greenhouses..."
 Sponsor: Senators Coghill & Halford
 Requestor: _____

Agency Affected: Community & Regional Affairs
 BRU: Community Assistance Grants

Components: Agricultural Land Exemption

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	-0-	100.	100.	100.	100.	100.
MISCELLANEOUS						
TOTAL OPERATING						
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	100.	100.	100.	100.	100.
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attachment.

Prepared by: Jim Plasman, Deputy Director
 Division: Municipal & Regional Assistance

Phone: 465-4750

Date: _____

Approved by Commissioner: [Signature]
 Agency: Community & Regional Affairs

Date: 20 Feb 90

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

) Changes in CS SB 391 (Res)
 have no fiscal impact.
 This fiscal note is
 appropriate.

STATE OF ALASKA 1990 - 16TH LEGISLATURE
SECOND SESSION
FISCAL NOTE

Bill/Resolution No.: Senate Bill 391

Title: "An Act relating to a farm use exemption from municipal taxation for agricultural land and greenhouses; and providing for an effective date."

There is no fiscal effect for FY 90. The Agricultural Land Exemption Program, which is designed to reimburse municipalities for the loss of local taxes resulting from the mandatory exemption of a portion of agricultural land value, would be affected by this legislation. It is estimated that the full funding level would increase by \$100,000. Farm use assessments on greenhouse operations located in urban areas will cause the greatest impact because of the significant disparities between farm use value and the value of the "highest and best use" of the affected property. There is currently no funding in the budget for the agricultural land exemption program, the full funding level of which is \$245,000.

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SENATE FINANCE COMMITTEE REPORT

DATE: 4/17/90

FURTHER:

DATE TURNED INTO OFFICE: 4/23/90

The Finance Committee considered

S.S.S.B. 394

"An Act relating to eligibility to participate in the state group insurance for certain licensees in vocational rehabilitation programs."

and recommended:

- replace with _____ CS _____ same title
- or adopt _____ CS _____ new title
- attached amendment(s) technical title change (HB only)
- _____ letter of intent adopted

~~do pass~~

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

fiscal note(s) Dept/Date: _____

zero fiscal note(s) _____

appropriation-no fiscal note

APPROVES PREVIOUS:

~~fiscal note(s)~~ Dept/Date: DOE Voc Rehab 1/31/90
(5.2)

~~zero fiscal note(s)~~ Govt 2/15/90
DOA 1/29/90

SIGNING DO PASS:

[Signature]
[Signature]
[Signature]
[Signature]
 1. _____

OTHER RECOMMENDATIONS:

 2. _____

Co-Chairs: Signatures and Recommendations

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: An Act Relating to State Group Insurance
Sponsor: Sen. Fahrenkamp
Requestor: _____

Agency Affected: University of Alaska
BRU: ATI
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	None	None	None	None	None	None
CAPITAL						
REVENUE	None	None	None	None	None	None

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

SB 394 is not expected to impact the University.

Prepared by: Jim Lynch
Division: University of Alaska

Phone: 907-474-7711
Date: February 15, 1990

Approved by Commissioner: Brian Rogers
Agency: University of Alaska

Date: 2/15/90

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Administration
 Title: An act relating to eligibility to BRU: Retirement and Benefits
participate in state group insurance.
 Sponsor: Fahrenkamp Components: Retirement and Benefits
 Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This bill expands the eligibility in the State sponsored health plan for governmental units to allow individuals in certain vocational rehabilitation programs to participate in this coverage.

Prepared by: Sally Smith *Sally Smith* Phone: 465-4470
 Division: Retirement and Benefits Date: Jan. 25, 1990
 Approved by Commissioner: Frank S. Baxter *Frank S. Baxter* Date: 1/29/90
 Agency: Department of Administration

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency/ _____

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Education
 Title: Eligibility to participate in the state group insurance BRU: Vocational Rehabilitation
 Sponsor: Senator Fahrenkamp Components: Specialized Facilities
 Requestor: Senator Fahrenkamp

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	(5.2)	(5.2)	(5.2)	(5.2)	(5.2)	(5.2)
MISCELLANEOUS						
TOTAL OPERATING	(5.2)	(5.2)	(5.2)	(5.2)	(5.2)	(5.2)
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER P.R.	(5.2)	(5.2)	(5.2)	(5.2)	(5.2)	(5.2)
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See Attachment A.

Prepared by: F. Pat Young Phone: 465-2814
 Division: Vocational Rehabilitation Date: 1/31/90

Approved by Commissioner: William G. Demmert Date: 1/31/90
 Agency: Education

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Business
- (Impacted Agencies)

ATTACHMENT A

ANALYSIS:

The Division of Vocational Rehabilitation has the statutory and regulatory authority to receive net proceeds from vending machines operated by private persons in state or federal buildings throughout the state of Alaska.¹ These proceeds are deposited quarterly in the Small Business Enterprise Program's revolving fund which is administered by the division. The income from these machines can only be used by the division to enhance, expand and provide fringe benefits to vendors licensed under the Small Business Enterprise Program.

One of the services provided to the licensees is health insurance. The Division has provided this health insurance in the past, but the cost has been higher with less coverage than that provided under the state health insurance program. For calendar year 1991, the division is paying \$14,772.00 to cover five vendors out of this revolving fund. The division would only have to pay \$9,611.40 to cover these same five individuals if they were eligible to participate in the state health insurance program. This would create a net savings of \$5,161.00 for the division in program receipts which could then be used for other services needed to operate the vending program.

¹AS 23.15.010-210
4 AAC 54.430

BY SEN. FAHRENKAMP

1 IN THE SENATE

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 394

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to eligibility to participate in the
7 state group insurance for certain licensees in voca-
8 tional rehabilitation programs."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 23.15 is amended by adding a new section to read:

11 Sec. 23.15.136. GROUP INSURANCE FOR CERTAIN LICENSEES. The
12 agency shall purchase group insurance coverage under AS 39.30.090 for
13 licensees holding current operating agreements. The employer share of
14 the insurance premium shall be paid from the vocational rehabilitation
15 small business enterprise revolving fund.

16 * Sec. 2. AS 39.30.090(a) is amended to read:

17 (a) The Department of Administration may obtain a policy or
18 policies of group insurance covering state employees, persons entitled
19 to coverage under AS 14.25.168, AS 22.25.090, AS 39.35.535 or former
20 AS 39.37.145, [OR] employees of other participating governmental
21 units, or persons entitled to coverage under AS 23.15.136, subject to
22 the following conditions:

23 (1) A group insurance policy shall provide one or more of
24 the following benefits: life insurance, accidental death and dismem-
25 berment insurance, weekly indemnity insurance, hospital expense insur-
26 ance, surgical expense insurance, dental expense insurance, audio-
27 visual insurance, or other medical care insurance.

28 (2) Each eligible employee of the state, the spouse and the
29 unmarried children chiefly dependent on the eligible employee for

1 support, and each eligible employee of another participating govern-
2 mental unit shall be covered by the group policy, unless exempt under
3 regulations adopted by the commissioner of administration.

4 (3) A governmental unit may participate under a group
5 policy if

6 (A) its governing body adopts a resolution authorizing
7 participation, and payment of required premiums;

8 (B) a certified copy of the resolution is filed with
9 the Department of Administration; and

10 (C) the commissioner of administration approves the
11 participation in writing.

12 (4) The Department of Administration shall obtain the
13 insurance policy from any insurer authorized to transact business in
14 the state under AS 21.09 and AS 21.90.

15 (5) The Department of Administration shall make available
16 bid specifications for desired insurance benefits to all insurance
17 carriers licensed in the state and qualified to provide the desired
18 benefits. The specifications shall be made available on or before
19 July 1, 1965, and at least once every succeeding five years. The
20 lowest responsible bid submitted by an insurance carrier with adequate
21 servicing facilities shall govern selection of a carrier under this
22 section.

23 (6) If the aggregate of dividends payable under the group
24 insurance policy exceeds the governmental unit's share of the premium,
25 the excess shall be applied by the governmental unit for the sole
26 benefit of the employees.

27 (7) A person receiving benefits under AS 14.25.110,
28 AS 22.25, AS 39.35, or former AS 39.37 may continue the life insurance
29 coverage that was in effect under this section at the time of

1 termination of employment with the state or participating governmental
2 unit.

3 (8) A person electing to have insurance under (7) of this
4 subsection shall pay the cost of this insurance.

5 (9) For each permanent part-time employee electing coverage
6 under this section, the state shall contribute one-half the state
7 contribution rate for permanent full-time state employees, and the
8 permanent part-time employee shall contribute the other one-half.

9 (10) A person receiving benefits under AS 14.25, AS 22.25,
10 AS 39.35, or former AS 39.37 may obtain auditory, visual, and mental
11 insurance for that person and eligible dependents under this section.
12 The level of coverage for persons over 65 shall be the same as that
13 available before reaching age 65 except that the benefits payable
14 shall be supplemental to any benefits provided under the federal old
15 age, survivors, and disability insurance program. A person electing
16 to have insurance under this paragraph shall pay the cost of the
17 insurance. The commissioner of administration shall adopt regulations
18 implementing this paragraph.

19 (11) A person receiving benefits under AS 14.25, AS 22.25,
20 AS 39.35, or former AS 39.37 may obtain long-term care insurance for
21 that person and eligible dependents under this section. A person who
22 elects insurance under this paragraph shall pay the cost of the insur-
23 ance premium. The commissioner of administration shall adopt regula-
24 tions to implement this paragraph.

25 (12) Each licensee holding a current operating agreement for
26 a vending facility under AS 23.15.010 - 23.15.210 shall be covered by
27 the group policy that applies to governmental units other than the
28 state.

S

B

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SENATE FINANCE COMMITTEE REPORT

DATE: 2/14/90

FURTHER:

DATE TURNED INTO OFFICE: 2/22/90

The Finance Committee considered

SB 396

"An Act making fiscal year 1990 supplemental operating appropriations to the Department of Transportation and Public Facilities, Dalton Highway and Aviation, and Dalton Facilities; and providing for an effective date."

and recommended:

replace with _____ CS SB 396 (Finance)
 or adopt _____ CS _____
 attached amendment(s)
 _____ letter of intent adopted

same title
 new title
 technical title change (HB only)

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

fiscal note(s) _____ Dept/Date: _____

zero fiscal note(s) _____

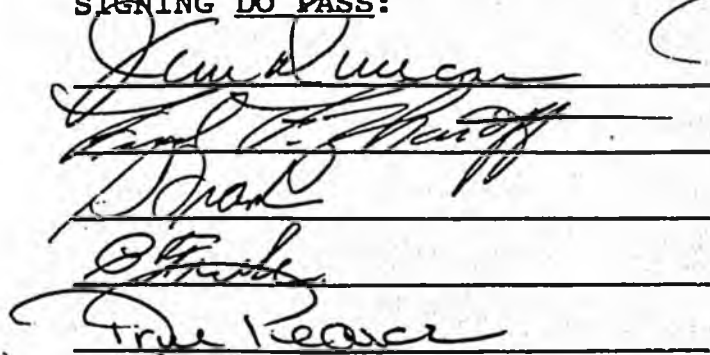
APPROVES PREVIOUS:

fiscal note(s) _____ Dept/Date: _____

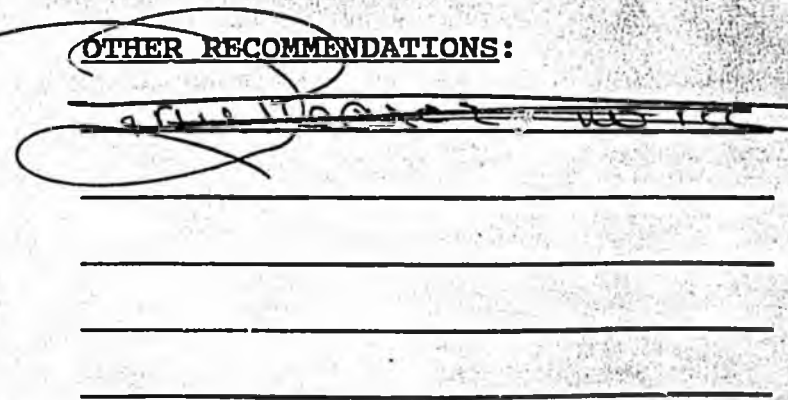
zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:



OTHER RECOMMENDATIONS:



1. John R. ... DO-PASS

2. _____

Co-Chairs: Signatures and Recommendations

Original sponsor(s): Rules/Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 396 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act reappropriating certain appropriations made
7 in 1989 for oil spill related costs; making supple-
8 mental appropriations for oil and gas litigation, for
9 costs associated with the Exxon Valdez oil spill, and
10 for other purposes; and making a special appropria-
11 tion for a grant to the Arctic Winter Games Corpora-
12 tion of Alaska; and providing for an effective date."

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14 * Section 1. (a) The unexpended and unobligated balances of the appro-
15 priations made in sec. 55, ch. 87, SLA 1989, sec. 56(a), ch. 87, SLA 1989,
16 sec. 56(b), ch. 87, SLA 1989, sec. 56(c), ch. 87, SLA 1989, and sec. 56(d),
17 ch. 87, SLA 1989, are reappropriated in the amounts and for the purposes
18 listed in this section. *From SB 447*

19 (b) The appropriations made by (c) - (n) of this section are contin-
20 gent upon the determination of the attorney general that the expenditures
21 are reimbursable from third parties as Exxon Valdez oil spill related
22 expenses.

23 (c) The sum of \$215,721 is appropriated from the general fund to the
24 Office of the Governor, Oil Spill Coordinating Office, to continue coor-
25 dination of state agency response efforts, development, and monitoring of
26 budgets and contingency plans, and to provide policy guidance related to
27 the Exxon Valdez oil spill for the fiscal year ending June 30, 1990. *SB 447*

28 (d) The sum of \$29,152 is appropriated from the general fund to the
29 Department of Administration, Public Defender, to meet the increased Valdez

1 case load resulting from the Exxon Valdez oil spill for the fiscal year
2 ending June 30, 1990. *SB447*

3 (e) The sum of \$4,850,800 is appropriated from the general fund to
4 the Department of Law for continuing civil and criminal oil spill liti-
5 gation for the fiscal year ending June 30, 1990. *SB447*

6 (f) The sum of \$528,100 is appropriated to the Department of Health
7 and Social Services for additional community mental health services, sub-
8 stance abuse services, public assistance field services travel, and emer-
9 gency services coordination and monitoring associated with the Exxon Valdez
10 oil spill for the fiscal year ending June 30, 1990, from the following
11 sources: *SB447*

12	Federal receipts	\$ 4,000
13	General fund/mental health	
14	trust income account	164,700
15	General fund	359,400

16 (g) The sum of \$146,000 is appropriated from the general fund to the
17 Department of Labor for the fiscal year ending June 30, 1990, to ensure
18 compliance with Alaska occupational safety and health laws and regulations;
19 for the inspection of boats, barges, and cleanup gear used in the cleanup
20 effort; and for increased job service activity due to the influx of workers
21 for oil spill cleanup. *SB447*

22 (h) The sum of \$73,500 is appropriated from the general fund to the
23 Department of Commerce and Economic Development to fund 24-hour operations
24 of the Valdez Weigh Station for the fiscal year ending June 30, 1990. *SB447*

25 (i) The sum of \$50,600 is appropriated from the general fund to the
26 Department of Public Safety for increased fish and wildlife protection as a
27 result of the Exxon Valdez oil spill for the fiscal year ending June 30,
28 1990. *SB447*

29 (j) The sum of \$231,500 is appropriated from the general fund to the
CSSB 396(Fin)

513620

1 Department of Natural Resources for additional permitting, archaeological
2 evaluation, and participation in interagency coordination and review of
3 proposed cleanup activities resulting from the Exxon Valdez oil spill, for
4 the fiscal year ending June 30, 1990. *SB447*

5 (k) The sum of \$614,500 is appropriated from the general fund to the
6 Department of Fish and Game for additional costs of management of fish and
7 wildlife resources, including those used for subsistence purposes, result-
8 ing from the Exxon Valdez oil spill for the fiscal year ending June 30,
9 1990. *SB447*

10 (l) The sum of \$6,558,900 is appropriated to the Department of Fish
11 and Game, Oil Spill Impact Assessment and Restoration Division, for assess-
12 ments of natural resource damage resulting from the Exxon Valdez oil spill,
13 as set out in 43 C.F.R. 11, for the fiscal year ending June 30, 1990, from
14 the following sources: *SB447*

15	Federal receipts	\$ 379,700
16	General fund	6,179,200

17 (m) The sum of \$75,000 is appropriated from the general fund to the
18 Department of Transportation and Public Facilities for roadway damage
19 assessment for the fiscal year ending June 30, 1990. *SB447*

20 (n) The sum of \$55,300 is appropriated from the general fund to the
21 Department of Community and Regional Affairs to render assistance to local
22 governments affected by the Exxon Valdez oil spill for the fiscal year
23 ending June 30, 1990. *SB447*

24 (o) The sum of \$35,366 is appropriated from the general fund to the
25 Office of the Governor for continuation of the Exxon Valdez Oil Spill
26 Commission under Administrative Order No. 118.

27 (p) The sum of \$747,600 is appropriated from the general fund to the
28 Department of Law for expenses incurred in the litigation of oil and gas
29 matters for the fiscal year ending June 30, 1989. *SB 424*

1 (q) The sum of \$8,274,334 is appropriated from the general fund to
2 the Department of Law for expenses incurred in the litigation of oil and
3 gas matters for fiscal years 1990 and 1991. *SB 424*

4 * Sec. 2. The sum of \$6,758,000 is appropriated from the general fund
5 to the Department of Administration for longevity bonus payments for the
6 fiscal year ending June 30, 1990. *Long. Bonus*

7 * Sec. 3. The sum of \$249,200 is appropriated from the general fund to
8 the Department of Administration, office of public advocacy, for additional
9 contract costs for the fiscal year ending June 30, 1989. *Pub. Advocacy 89*

10 * Sec. 4. The sum of \$950,000 is appropriated from the general fund to
11 the Department of Administration, office of public advocacy, for additional
12 contract costs for the fiscal year ending June 30, 1990. *Pub. Advoc. 90*

13 * Sec. 5. The sum of \$302,653 is appropriated from the general fund to
14 the Department of Law for the reimbursement of legal fees and expenses paid
15 by former Governor William J. Sheffield incurred in connection with the
16 Juneau grand jury and impeachment hearings for the fiscal year ending
17 June 30, 1990. *Sheffield*

18 * Sec. 6. The sum of \$2,000,000 is appropriated from the general fund
19 to the Department of Military and Veterans' Affairs, disaster relief fund
20 (AS 44.19.048), for fiscal year 1990 disasters for the fiscal year ending
21 June 30, 1990. *Disaster Relief*

22 * Sec. 7. The sum of \$3,600,000 is appropriated from the general fund
23 to the Department of Commerce and Economic Development, division of tour-
24 ism, for tourism marketing for the fiscal year ending June 30, 1990. *Tourism*

25 * Sec. 8. The sum of \$121,000 is appropriated from the general fund to
26 the Department of Community and Regional Affairs for payment as a grant
27 under AS 37.05.316 to the Arctic Winter Games Corporation of Alaska for
28 expenses of Team Alaska participation in the 1990 Arctic Winter Games in
29 Yellowknife, Northwest Territories, Canada. *Arctic Winter Games*

Dalton - from SB 396

1 * Sec. 9. The sum of \$3,500,000 is appropriated from the general fund
2 to the Department of Transportation and Public Facilities, Dalton Highway
3 and Aviation, to replace unrealized program receipt revenue authorized for
4 expenditure by sec. 27, ch. 116, SLA 1989, page 77, line 10. The appropri-
5 ation made by this section lapses into the general fund August 31, 1990.

6 * Sec. 10. The sum of \$940,000 is appropriated from the general fund to
7 the Department of Transportation and Public Facilities, Dalton Facilities,
8 to replace unrealized program receipt revenue authorized for expenditure by
9 sec. 27, ch. 116, SLA 1989, page 77, line 10, for the fiscal year ending
10 June 30, 1990. *SB 396*

11 * Sec. 11. The sum of \$3,250,000 is appropriated from the following
12 funding sources to the Department of Transportation and Public Facilities,
13 Alaska marine highway system, for vessel operations and vessel overhaul for
14 the fiscal year ending June 30, 1990: *CSSB 396 (Trans.)*

15	General Fund	\$1,000,000
16	General Fund Program Receipts	2,250,000

17 * Sec. 12. The unexpended and unobligated portion of the appropriations
18 made by secs. 1(q) and 8 of this Act lapse into the general fund June 30,
19 1991.

20 * Sec. 13. Section 1 of this Act is retroactive to February 15, 1990.

21 * Sec. 14. Except for sec. 5 of this Act, this Act takes effect immedi-
22 ately under AS 01.10.070(c).

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29

INCREMENT/DECREMENT DESCRIPTION (Limit to 98 characters)
Oil Spill Commission

AGENCY CONTACT/PHONE NUMBER:

Mike Maher 465-2277

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

For continuation of the Oil Spill Commission through May, 1990 per Administrative Order No. 118.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services	15,258	
200	Travel	10,120	
300	Contractual Services	9,588	
400	Supplies	400	
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		35,366	
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund	35,366	
1005	GF/Program Receipts		
1007	I-A Receipts		

POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
	Staff Months		

<input type="checkbox"/> Enhance Existing Service Compared to FY 90	<input type="checkbox"/> Formula Program
<input type="checkbox"/> New Service Compared to FY 90	<input type="checkbox"/> New Facility Oper.
<input type="checkbox"/> Continuation of FY 90 Service Level	

IMPACT FROM CAPITAL PROJECT (NAME) _____

Chapter _____ SLA _____ Page/Line _____

C5 INCREMENT/DECREMENT REQUEST
 Agency Priority _____ of _____

AGENCY ADMINISTRATION
 BRU OIL SPILL COMMISSION
 COMPONENT _____
 PROJECT _____

FY 91
 Page _____ of _____
 Revised Date: _____

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

DIVISION OF ADMINISTRATIVE SERVICES

SB 396
file
STEVE COWPER, GOVERNOR

2/22/90

P.O. BOX C
JUNEAU, ALASKA 99811-0208

February 21, 1990

The Honorable Rick Uehling
Alaska State Senator
PO Box V
Juneau, AK 99811-3100

Dear Senator Uehling:

The following information is in response to your request for an accounting of expenditures related to the Exxon Valdez Oil Spill Commission. Chapter 42, SLA 89, SB 277 established the Commission effective May 12, 1989, and the fiscal note for that bill provided funding of \$400.0 effective July 1, 1989. Subsequent to that, an additional \$490.0 was provided through a Reimbursable Services Agreement (RSA) with the Department of Environmental Conservation from the Oil Response Fund.

In addition to the above, and prior to the beginning of FY 90, the Department of Administration, Division of Administrative Services was directed by the Governor's Office to coordinate the first Commission meeting. The funding necessary to conduct this meeting (\$10.0) was transferred by RSA with the Governor's Contingency Fund. Before all the billings were in from the first meeting we were asked to set up hearings in Anchorage, Valdez and Cordova during the last week in June. At this point, still not having access to the FY 90 fiscal note funding for the Commission, we requested and received \$27.0 from the Governor's Office Oil Spill Coordinating Office out of the Oil Spill Supplemental funding. This funding was used to pay outstanding advertising orders, travel (including charters) and per diem related to the second series of hearings as well as reimburse the Contingency Fund \$10.0.


The following is a summary of expenditures and encumbrances by funding source for the Oil Spill Commission (in thousands).

	Initial Auth (FY89)	Fiscal Note (FY90)	Response Fund (FY90)
Personal Svcs	0.0	64.6	0.0
Travel	21.8	43.0	83.3
Contractual	5.2	270.0	362.8
Supplies	0.0	2.9	3.2
Equipment	0.0	.2	1.0
TOTAL	27.0	380.7	450.3
Balance@2/19/90	0.0	19.3	39.7

It is anticipated that the total of \$59.0 remaining at February 19, 1990 will be fully expended as soon as all pending bills and contract amendments are processed.

If you have any questions or require additional information, please contact me at 465-2277.

Sincerely,


Mike Maher
Director

cc: Honorable Fran Ulmer
Alaska State Representative

Alison Elgee, Director
Division of Budget Review
Office of Management and Budget
Office of the Governor

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

396

January 19, 1990

The Honorable Tim Kelly
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making supplemental operating appropriations for the Dalton Haul Road. My staff will be providing additional information to the finance committees.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Cowper", written over the word "Sincerely,".

Steve Cowper
Governor

THE FOLLOWING PAGES WERE TREATED AS
A UNIT IN THE ORIGINAL FILE.

MEMORANDUM

February 2, 1990

To: Alison Elgee
Director
Division of Budget Review

From: Bob LeResche *Terry Pauley for B. LeResche*
Oil Spill Coordinator
Office of the Governor

Subj: Oil Spill Coordinating Office FY90 Budget Continuation

The Oil Spill Coordinating Office will continue oil spill response activities for the remainder of FY90 (2/16 through 6/30/90) including coordinating state agency response efforts, maintaining a positive working relationship with Exxon, and assisting the state's litigation effort. We will provide information to the legislature on oil spill related spending and agency responses and continue to respond to requests from communities, individuals, and interest groups for spill-related information and assistance. We will participate in development and monitoring of oil spill budgets. We will also participate in development of proposed new oil spill contingency plans and provide policy guidance for the state's recommendations to the Coast Guard for future Exxon clean-up mandates. In addition, we will continue to coordinate and account for Exxon billings and reimbursements.

In order to carry out the activities summarized above I am requesting the following funding for the remainder of FY90:

Personal Services	158,821
Travel	40,000
Other Services & Charges	14,500
Supplies	1,600
Equipment	800
TOTAL	215,721
Personal Services	158,821
Non-Personal Services	56,900

Personal Services:

- Director and Administrative Assistant III positions are funded 50% by the Alaska Energy Authority and 50% by the Oil Spill Coordinating Office.
- Ten positions are being eliminated, including three special staff assistants, four administrative assistants (in field office locations), and three information officers (video documentation project). One temporary Accounting Tech position is being added in Juneau.
- No overtime is anticipated.

Travel:

- Increased funding for additional travel related to litigation support and Exxon reimbursement transactions.

Contractual and Supplies

- No change in funding level. Based on FY90 spending to date.

Equipment:

- Increase for additional filing cabinets needed to store documents, additional office chairs to replace those borrowed from Legislative Affairs, and other small items.

Detailed budget information is attached. If you have any questions please contact Terry Bailey at 2062.

OSCO Budget - 2/15/90 through 6/30/90

	half Feb	March	April	May	June	Total		
Personal Services:								
Director @50%	2,170	4,339	4,339	4,339	4,339	19,526		
Admin Assistant III @50%	1,198	2,395	2,395	2,395	2,395	10,778		
Special Staff Assistant	3,043	6,085	6,085	6,085	6,085	27,383		
Special Staff Assistant	3,043	6,085	6,085	6,085	6,085	27,383		
Administrative Officer	3,043	6,085	6,085	6,085	6,085	27,383		
Executive Secretary I	1,459	2,918	2,918	2,918	2,918	13,131		
Acctg Tech	0	2,975	2,975	2,975	2,975	11,900		
Admin Assistant - Anch	2,371	4,742	4,742	4,742	4,742	21,339		
subtotal	16,325	35,624	35,624	35,624	35,624	158,821		
Travel:	5,600	8,600	8,600	8,600	8,600	40,000		
Contractual:								
Office Rent (Prepaid)	0	0	0	0	0	0		
Utilities	200	350	350	350	350	1,600		
Phone	700	1,400	1,400	1,400	1,400	6,300		
Copier	400	750	750	750	750	3,400		
Postage/Delivery	300	725	725	725	725	3,200		
subtotal	1,600	3,225	3,225	3,225	3,225	14,500		
Supplies:	200	350	350	350	350	1,600		
Equipment:	450	0	350	0	0	800		
Total	24,175	47,799	48,149	47,799	47,799	215,721		
Personal Services	16,325	35,624	35,624	35,624	35,624	158,821		
Non-personal services	7,850	12,175	12,525	12,175	12,175	56,900		

MEMORANDUM

STATE OF ALASKA Department of Administration

To: Alison Elgee, Director
Division of Budget Review
Office of Management and Budget

Date: January 9, 1990

Telephone: 465-2277

From: *Mike Maner*
Mike Maner, Director
Division of Administrative Services
Department of Administration

RE: Oil Spill Project
Budgets

The attached information is provided in response to your December 21, 1989 memorandum regarding oil spill project budgets. The Department has three components affected by the oil spill, the Public Defender Agency, Telecommunications Services, and the Oil Spill Commission. Each of these is addressed below.

- 1) The Public Defender Agency has experienced a significant increase in caseload as a result of the oil spill. An Attorney III was funded out of HB154 through February 15, 1990. We are asking for additional funding for an Attorney III to handle cases in the Homer/Seward area for the remainder of FY90. We are also requesting funding to continue the Attorney III position in Valdez through the remainder of FY90 and through the first six months of FY91 (December 31, 1990).
- 2) The Telecommunications Services Component of the Division of Information Services has been involved with the oil spill from the very start. FY90 funding was received from the response fund in the form of Reimbursable Services Agreements (RSA's) with the Department of Environmental Conservation (DEC). This funding lapses June 30, 1990. Additional funding is being requested to maintain both the Prince William Sound and the South Kenai communication systems during FY91.
- 3) The Oil Spill Commission was created by the Legislature to investigate circumstances surrounding the spill and to make recommendations to prevent and better respond to future spills. The commission received initial funding from the general fund in the amount of \$400.0. Supplemental funding in the amount of \$490.0 was received from the response fund from DEC. The commission's work is expected to be completed by February 15, 1990 and additional funding is not expected to be needed.

Status reports for all of these projects are attached as well as C-5 increment forms where additional funding is required. Position requests are supported by PACS reports. If you have any questions or require additional information, please contact me or Kevin Brooks at 465-4419.

Alison Elgee, Director

-2-

January 9, 1990

**cc: Commissioner Frank Baxter
Department of Administration**

**James J. Fox
Deputy Commissioner
Department of Administration**

**Gary Baer
Deputy Commissioner
Department of Administration**

MEMORANDUM

State of Alaska

TO: Alison Elgee
Division Director
Division of Budget Review
Office of Management and Budget
Office of the Governor

DATE: January 9, 1990

FILE NO:

TELEPHONE NO: 465-2277

THRU:

SUBJECT: Public Defender, Oil Spill
Impact, Status Report

FROM: *Mike Maher*
Mike Maher
Director
Division of Administrative Services
Department of Administration

The Public Defender Agency received an Reimbursable Services Agreement (RSA) in the amount of \$39,400 to provide for an Attorney III in Valdez to handle increased court calendar activities associated with the EXXON Valdez Oil Spill.

The source of funding for the RSA was HB 154, a 37.5 million appropriation by the 1989 Legislature which lapses on February 15, 1990.

Initial hire of an Attorney III occurred on October 4, 1989. PCN 021294 (shown on PACs as N096). Total expenditures through December 31, 1989, are \$19,434.60.

Projected expenditures through February 15, 1990, are \$29,151.90.

MM/KB/cjk
4/1D3/010902-0/3
Attachment

INCREMENT/DECREMENT DESCRIPTION (Limit to 98 characters)

Continuation - Attorney III - Valdez

AGENCY CONTACT/PHONE NUMBER:

Bob Stokes 279-7541

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

This is a request to continue funding of the Valdez oil spill Attorney III from 2/15/90 through 6/30/90. Legal representation of indigents related to the oil spill cleanup still continues at a high rate and is projected to continue until these cases work through the criminal justice system.

See attached memo from Judge Bosshard, Valdez

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services	25.1	
200	Travel	4.1	
300	Contractual Services		
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		29.2	
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund	29.2	
1005	GF/Program Receipts		
1007	I-A Receipts		

POSITION INFORMATION	PFT		
	PPT		
	Non Permanent	1.0	
	Staff Months	4.5	

<input type="checkbox"/> Enhance Existing Service Compared to FY 89	<input type="checkbox"/> Formula Program
<input type="checkbox"/> New Service Compared to FY 89	<input type="checkbox"/> New Facility Oper.
<input checked="" type="checkbox"/> Continuation of FY 89 Service Level	

IMPACT FROM CAPITAL PROJECT (NAME)

Chapter _____ SLA _____ Page/Line _____

C5 INCREMENT/DECREMENT REQUEST
Agency Priority _____ of _____

AGENCY Department of Administration
BRU Public Defender Agency
COMPONENT Third Judicial District
PROJECT Valdez Oil Spill

FY 90
Page 1 of 1
Revised Date: _____

40/9001



Superior Court
State of Alaska

THIRD JUDICIAL DISTRICT
BOX 127
VALDEZ, ALASKA
99686

Chambers of
JOHN BOSCHARD III
Superior Court Judge

February 2, 1990

Michael Maher, Director
Division of Administrative Services
P.O. Box C
Juneau, AK 99811

Dear Mr. Maher,

It has come to my attention that funding for the Valdez public defender position is about to expire. I would greatly appreciate it if you could extend this funding through the end of the fiscal year.

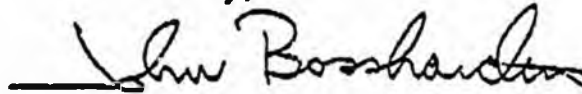
As you know, Valdez saw a 250% increase in criminal cases over this past summer as a result of the oil spill. While we have made good progress on disposing of these cases, there are still a large number of cases pending. It is critical that the person who is now involved in handling these cases continue to do so. This continuity is extremely important because to replace her now would slow the processing of these cases considerably. A new attorney would require a good deal of time to acquaint himself with the cases. Undoubtedly, lengthy continuances would have to be granted in cases that have already been in the system for six months.

The need for continuity is also important because our system must be balanced in order to be operated fairly and efficiently. Recently, the Department of Law hired a special contract attorney for the Valdez calendar for a period of two weeks. This is in addition to Valdez' regular Palmer Assistant District Attorney and another Assistant District Attorney from Fairbanks who handled most of the drug cases. It is important that the current Public Defender continue to handle the Valdez case load so that her clients are afforded resources similar to those possessed by the Department of Law.

Michael Maher
Page Two of Two
February 2, 1990

It is my belief that our case load will be back to a pre-spill size by the end of June. I think that it is very important to the efficient and fair operation of the Alaska Justice System in Valdez that public defender funding continue for this additional short period of time. Thank you very much for your consideration. Feel free to call if you have questions.

Sincerely,



JOHN BOSSHARD III
Superior Court Judge

cc: John Salemi
Public Defender Agency, Anchorage

POSITION FILE MAINTENANCE

POSITION: 02N291
 COMPONENT: 026507010300
 SCENARIO: 11

SALARY COSTS: 19107.00
 BENEFITS COSTS: 6137.28
 TOTAL COSTS: 25244.28
 PCN TOTAL MONTHS: 4.50

SEASONAL INDICATOR: F
 MONTHS: 4.50
 RANGE: 22 STEP: A

OMB ONLY - ENTER Y IF
 POSITION VACANT: _

SCHEDULE: C
 BARGAINING UNIT: X

PROJECT NO. (OPTIONAL): 0__

LOCATION CODE: ECF

LOCATION NAME: PALMER

JOB CLASS CODE: 7144

CLASS TITLE: ATTORNEY III _____

RETIREMENT CODE: A

CHANGE FLAG: _ (OPTIONAL)

MONTHLY RATE: 0.00 (OPTIONAL)

HOURLY RATE: 0.00 (OPTIONAL)

PRESS ENTER TO UPDATE RECORD; ENTER # OR USE PF KEY TO GO TO ANOTHER SCREEN:
 1=PREMIUM PAY 2=FUNDING 3=MISC NEW POS DATA 12=EXIT W/O UPDATE 0_

BUDGET POSITION FUNDING
 PCN: 02N291 SCENARIO: 11 SALARY COSTS: 19107.00
 COMPONENT: 026507010300 BENEFITS COSTS: 6137.28
 TOTAL COSTS: 25244.28

		PERCENT	AMOUNT
1002	FEDERAL RECEIPTS	0.00	0.00
1003	GENERAL FUND MATCH	0.00	0.00
1004	GENERAL FUND	100.00	25244.28
1005	PROGRAM RECEIPTS/GEN FUND	0.00	0.00
????		0.00	0.00
????		0.00	0.00
????		0.00	0.00
????		0.00	0.00
????		0.00	0.00
????		0.00	0.00
????		0.00	0.00
????		0.00	0.00

TO ADD FUNDING, SPECIFY THE CODE (IF NECESSARY) AND THE PERCENTAGE.
 TO DELETE FUNDING, BLANK OUT THE PERCENTAGE. PRESS ENTER TO UPDATE RECORD;
 ENTER '1' OR PF1 FOR POSITION UPDATE SCREEN; '2' OR PF2 FOR PREMIUM PAY SCREEN
 '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

INCREMENT/DECREMENT DESCRIPTION (Limit to 98 characters)
FY89/90 Supplemental - Oil Spill Litigation

AGENCY CONTACT/PHONE NUMBER:

Ronald W. Lorensen, Deputy Attorney General / 465-3600

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

This request is for funds needed to continue the Department of Law's efforts in a multitude of legal matters caused by the Exxon Valdez oil spill. The requested funding is for the period beginning on February 16, 1990 and ending on June 30, 1990. The department initially received \$3,500,000 in Ch 87/SLA 1989 to begin this important effort. It has subsequently received \$4,739,500 from the Oil Spill Coordinator's office to pay outside counsel and expert witness/consultant costs through February 15, 1990.

As a result of the oil spill approximately 100 lawsuits have been filed in the state courts at Anchorage, Cordova, and Kodiak. Plaintiffs in these lawsuits, as individuals and class members, include commercial fishermen, subsistence users, local governments, native villages and associations, a native regional corporation, environmental and recreational user groups, seafood processors, and tourism-related businesses. Several plaintiffs have filed separate or parallel suits in federal court. The named defendants in the lawsuits generally include the Exxon Corporation, with its shipping and pipeline subsidiaries, and the Alyeska Pipeline Service Company and its members -- the pipeline subsidiaries of Amerada Hess, Atlantic Richfield, British Petroleum, Exxon, Mobil, Phillips, and Unocal. Some of the lawsuits also have named the captain and some crew members of the EXXON VALDEZ as defendants.

Following the oil spill, the Department of Law established a section devoted entirely to the oil spill civil litigation. In addition, outside counsel was retained to assist the department. During the first 120 days subsequent to the oil spill, the department, with

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services		
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous	4,850.8	
TOTAL			
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund	4,850.8	
1005	GF/Program Receipts		
1007	I-A Receipts		
POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
	Staff Months		
<input type="checkbox"/> Enhance Existing Service <input checked="" type="checkbox"/> Compared to FY 90		<input type="checkbox"/> Formula Program <input type="checkbox"/> New Facility Oper.	
<input type="checkbox"/> New Service Compared to FY 90 <input checked="" type="checkbox"/> Continuation of FY 90 Service Level			
IMPACT FROM CAPITAL PROJECT (NAME)			
Chapter _____ SLA _____ Page/Line _____			

C5 INCREMENT/DECREMENT REQUEST
 Agency Priority _____ of _____

AGENCY Department of Law
 BRU Oil Spill Litigation
 COMPONENT _____
 PROJECT _____

FY 91

Page 1 of 4
 Revised Date: _____

the assistance of outside counsel, selected necessary experts and began an intensive review of the facts surrounding the oil spill and the state's legal causes of action. Following its review, the department prepared the state's complaint which was filed in Alaska Superior Court on August 15, 1989.

In its complaint, the state asserted several causes of action, including: negligence in the operation and manning of the EXXON VALDEZ; misrepresentation of the ability to prevent, contain, and cleanup oil spills; breach of the pipeline right-of-way lease; public and private nuisance; trespass; infliction of emotional distress to Alaska citizens; and liability for damages and penalties under several state environmental statutes. As land owner, resource manager, public trustee, parens patriae, and sovereign, the state is seeking compensatory damages for harm caused by the spill, including the costs of environmental restoration and impacts on government operations, punitive damages, and injunctive relief. The state, as represented by the department, also may file federal causes of action under the Clean Water and Trans-Alaska Pipeline Authorization Acts.

At present, the state and federal courts have stayed discovery pending organization of plaintiff groups and defendants. The department has been participating in plaintiff organizational discussions and is cooperating with the private plaintiff groups on common issues.

Moreover, as one of the federally-recognized trustees for the resources damaged by the spill, the state is cooperating with the federal government under a natural resource damage assessment process established by the Clean Water Act and the Superfund Amendments. The department has been actively participating in the administrative proceedings associated with this damage assessment process as well as directing the state's damages case.

In order to continue its civil and criminal litigation activities arising from the oil spill, the Department of Law will require \$4,850.8 million for February 16 through June 30, 1990. These cost projections cover the expenses associated with outside counsel and expert witnesses/consultants hired by the state; in-house operations of the civil oil spill litigation section; the department's automated litigation support system; and litigation activities of the department's criminal division.

C5

ADDITIONAL
EXPLANATION
FORM

AGENCY Department of Law

BRU Oil Spill Litigation

COMPONENT _____

FY 91

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Revised Date: _____

I. Outside Counsel

Outside counsel, under the direct supervision of the state's attorneys, has been retained to assist the department in development and implementation of the state's civil case against Exxon, et al.

During the first phase of the case, the department, as assisted by outside counsel, focused on performing legal research, identifying issues, developing document handling systems, offering litigation-related advice to client agencies, conferring with private plaintiff counsel on matters arising as a result of consolidation of all cases in state court, developing factual information, preparing preliminary discovery documents, and retaining experts and consultants.

Furthermore, it is anticipated that outside counsel will devote a substantial amount of time working with the numerous experts and consultants to evaluate the strengths and weaknesses of the state's cause of action and to assess the amount of damages the state may recover from defendants.

II. Expert Witness/Consultant Assistance

The work of the experts is occurring this fiscal year, and portions will continue into FY91. The bulk of the major economic studies will be completed during FY90 with some follow up during the following fiscal year. The activities of the scientific and economic experts will be coordinated with the state/federal Natural Resource Damage Assessment Plan under CERCLA.

The experts and consultants will be performing a variety of important functions related to liability, cost accounting, science, economic, and cleanup and restoration issues arising from the EXXON VALDEZ oil spill.

III. Civil In-House Operations

The civil oil spill litigation section is responsible for managing the civil litigation activities of the State of Alaska resulting from the EXXON VALDEZ oil spill. In addition to supervising and managing the considerable activities of its outside counsel and contracted experts and

FY 91

C5

ADDITIONAL
EXPLANATION
FORM

AGENCY Department of Law

BRU Oil Spill Litigation

COMPONENT _____

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Revised Date: _____

consultants, section attorneys will continue to participate extensively in the joint state/federal administrative proceedings for determining the natural resource damage assessment for the oil spill. Three federal agencies, including the state as represented by Commissioner Don Collinsworth, have been appointed trustees in these proceedings. Each trustee is represented by its own lawyers and by the Justice Department. In its representation of the state, the civil oil spill litigation section will continue to expend considerable resources to ensure that the best interests of the state are being met in this cumbersome, complex, and politically sensitive process.

The section will continue to participate throughout FY90 and FY91 in the consolidated state court proceedings and to coordinate with the multitude of plaintiffs in the federal court proceedings.

IV. Litigation Support

The department is using its existing litigation support software to create an index to oil spill documents. The department intends to continue this process. In addition, to accommodate other state agencies involved in oil spill activities, the department plans to download portions of the litigation data base to personal computer systems that the agencies have created in-house.

The department also is currently considering the establishment of a plaintiffs' document depository for production documents because of the cost and time efficiencies that could result from a centralized document source. This would be accomplished only at the request of the other plaintiffs. The costs associated with the depository would be borne by each plaintiff, including the state, in proportion to each plaintiff's use of the depository.

V. Criminal Division

The department's criminal division will continue the state's prosecution against Joseph Hazlewood, captain of the EXXON VALDEZ. Hazlewood's trial is expected to begin in early 1990.

Because of litigation strategy considerations, item-by-item costs have not been included in this document. This information is available to legislators and other key state government officials from confidential Department of Law briefings, on a need to know basis.

CS

ADDITIONAL
EXPLANATION
FORM

AGENCY Department of Law

BRU Oil Spill Litigation

COMPONENT _____

FY 91

Page 4 of 4

Revised Date: _____

INCREMENT/DECREMENT DESCRIPTION (Limit to 98 characters)

Oil Spill - FY90 Public Assistance Field Services

AGENCY CONTACT/PHONE NUMBER:

Frank Hickey

465-3082

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

This increment provides FY90 funding for DPA Eligibility worker travel to communities directly impacted by the Valdez Oil Spill. There remains a strong potential that the demand for public assistance services will increase in the spill area. The FY90 funding enables the Division to respond to the potential emergency service requests, above and beyond our normal, planned service requirements.

The communities of Prince William Sound are heavily dependent upon hunting and fishing for basic food supplies, and/or income, which may continue to be disrupted or devastated by the oil spill. Unusually high demand for food stamps in these communities during FY90 is likely.

Special trips may be necessary to take applications for assistance, verify information obtained from applications, complete required interviewing and determine eligibility. The additional travel resources will help ensure timely action in the event of unusually severe service demands from communities impacted by the spill.

Transportation for field trips to communities directly impacted by the spill is 6.4 and per diem of 3.6. The FY90 expenditure plan is as follows:

<u>Service Period</u>	<u>Projected Funding Need</u>
October 1, 1989 - February 15, 1990	5.0
February 16, 1990 - June 30, 1990	5.0

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel	10.0	
300	Contractual Services		
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		10.0	
I-A Transfer (NON-ADD)			
1002	Federal Receipts	4.0	
1003	General Fund Match	4.0	
1004	General Fund	2.0	
1005	GF/Program Receipts		
1007	I-A Receipts		
POSITION INFORMATION			
		PFT	
		PPT	
		Non Permanent	
		Staff Months	
<input type="checkbox"/> Enhance Existing Service		<input type="checkbox"/> Formula Program	
<input type="checkbox"/> Compared to FY 90			
<input type="checkbox"/> New Service Compared to FY 90			
<input type="checkbox"/> Continuation of FY 90		<input type="checkbox"/> New	
<input checked="" type="checkbox"/> Service Level		<input type="checkbox"/> Facility Oper.	
IMPACT FROM CAPITAL PROJECT (NAME)			
Chapter _____ SLA _____ Page/Line _____			

AGENCY Health and Social Services

FY 90

BRU Public Assistance Administration

COMPONENT Eligibility Determination

Page 1 of 1

PROJECT _____

Revised Date _____

C5 INCREMENT/DECREMENT REQUEST
Agency Priority _____ of _____

INCREMENT/DECREMENT DESCRIPTION (limit to 98 characters)

OIL SPILL - DHSS EMERGENCY OPERATIONS: FY 90

AGENCY CONTACT/PHONE NUMBER:

Frank Hickey 485-3082

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES.

An Associate Coordinator position from State Emergency Medical Services (EMS) office is the DHSS representative at the Emergency Operations Center's (EOC) in Valdez and Kodiak, and is providing on-site monitoring in the four impact regions: Prince William Sound, Kodiak Island, Chignik Bay, and the Cooper River Valley.

This position, DHSS Oil Spill Coordinator, is managing and initiating all DHSS services at the EOC(s) and provides coordination and leadership for those services. This has provided the impacted communities with a single point of contact which can be used to present immediate solutions to problems and, if necessary, relay information regarding health and social service needs to the appropriate office within DHSS.

When the clean-up activities recessed, the DHSS Oil Spill Coordinator became involved with issues such as family violence, substance abuse, nutritional and subsistence problems which have arisen in the effected communities.

Funds have been expended in personal services for 1/2 the costs of the Associate Coordinator, plus overtime. Travel funds have been spent for transportation and per diem throughout the impacted regions.

Funding to Be Expended

Oct. 1, 1989 to Feb. 15, 1990	32.0
Feb. 16, 1990, to June 30, 1990	32.0

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services	46.0	
200	Travel	14.0	
300	Contractual Services	4.0	
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		64.0	
I-A Transfer (NON-ADD)			
1002	Federal Funds		
1003	General Fund Match		
1004	General Funds	64.0	
1005	GF/Program Receipts		
1007	I-A Receipts		
POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
	Staff Months		
<input type="checkbox"/>	- Enhance Existing Services Compared To FY 90	<input type="checkbox"/>	Formula Program
<input type="checkbox"/>	- New Services Compared to FY 90	<input type="checkbox"/>	Facility Operation
<input type="checkbox"/>	- Continuation of FY 90 Service Level	<input type="checkbox"/>	
IMPACT FROM CAPITAL PROJECT (NAME)			
Chapter	SLA	Page/Line	

**INCREMENT/
C5 DECREMENT
REQUEST**
Agency Priority of

AGENCY Health & Social Services
 BRU State Health Services
 COMPONENT EMS Training & Licensing
 PROJECT _____

FY 90

Page 1 of 1
 Revised Date: _____

INCREMENT/DECREMENT DESCRIPTION (Limit to 98 characters) Continuation of Emergency Mental Health Response to the Exxon Valdez Oil Spill

AGENCY CONTACT/PHONE NUMBER: Frank Hickey 465-3082

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

This increment will fund a continuation of the emergency substance abuse response to the Exxon Valdez oil spill. FY'90 funds were utilized to fund substance abuse counselors and clinicians in the spill impact area and family service workers serving the villages. Necessary travel and associated costs were also funded.

The spill created a sharp increase in the number of crisis calls and substance abuse related activities which also increased the admission requirements for substance abuse treatment services.

The substance abuse response was to provide community education related to ways to cope with stress, enhance community outreach services, enhance crisis intervention services, and additional counseling services. Most of the need for these typical disaster response services has abated, but the long-term affects of the spill are now setting in. Community leaders are experiencing the long-term effects of stress, and many have left their jobs. There is considerable anxiety and depression due to actual and anticipated long-term economic impact upon fishing and related industries. Substance abuse remains at a very high rate.

The substance abuse grantees will now have to respond to these long-term results of the spill. The necessary time frame is uncertain, due to the uncertainty of the economic impact.

The mental health and substance abuse needs are being met through a coordinated effort between DMI&DD and SOADA. Local agencies receiving oil spill funds are required to provide both mental health and substance abuse services. Part of the FY'90 grants were awarded as amendments to the FY'90 mental health grants, and part were awarded as amendments to

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services		
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.	594.9	
700	Grants, Claims, Etc.		
800	Miscellaneous	594.9	
TOTAL			
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund		
1005	GF/Program Receipts		
1007	I-A Receipts	594.9	
POSITION INFORMATION			
PFT			
PPT			
Non Permanent			
Staff Months			
<input type="checkbox"/> Enhance Existing Service <input type="checkbox"/> Compared to FY 90		<input type="checkbox"/> Formula Program <input type="checkbox"/> New Facility Oper.	
<input type="checkbox"/> New Service Compared to FY 90			
<input type="checkbox"/> Continuation of FY 90 Service Level			
IMPACT FROM CAPITAL PROJECT (NAME)			
Chapter _____ SLA _____ Page/Line _____			

C5 INCREMENT/DECREMENT REQUEST
Agency Priority _____ of _____

AGENCY Health and Social Services
BRU Alcoholism & Drug Abuse Services
COMPONENT Alcohol Abuse Grants
PROJECT _____

FY 90

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Revised Date: _____

The SOADA grants. DMH & DD will also submit an increment request for a portion of the funds for FY'91.

1. Homer - A full time counselor.
2. Kodiak - Family Service Counselor & staff salaries for treatment and program support.
3. English Bay, Port Graham, Tatilek & Chenega Bay - Clinician trainer and Family Service Workers.
4. Cordova - Oil Response Counselor.
5. Valdez - Counselor and partial funding of a secretary position.
6. Copper Center - Human Resources Counselor (4-5 months)
7. Kodiak Island Villages.

Cost For Period Covered
 10/1/89-2/15/90 2/16/90-6/30/90

	10/1/89-2/15/90	2/16/90-6/30/90
Homer	22.5	22.5
Kodiak	22.5	22.5
English Bay, Port Graham & Chenega Bay	87.5	87.5
Cordova	22.5	22.5
Valdez	22.5	22.6
Copper Center (4-5 months)	0	0
Kodiak Island Villages	119.9	119.9
TOTAL	297.4	297.5

These funds would be transferred to the Office of Alcoholism & Drug Abuse via a Reimbursable Services Agreement between the Oil Spill Office and the SOADA.

ADDITIONAL
EXPLANATION
FORM

AGENCY Health & Social Services

BRU Alcoholism & Drug Abuse Services

COMPONENT Alcohol Abuse Grants

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Revised Date: _____

FY 90

INCREMENT/DECREMENT DESCRIPTION (limit to 98 characters)

Community Counseling Services

AGENCY CONTACT/PHONE NUMBER:

Frank Hickey 465-3082

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES.

As a result of the oil spill impact on many of the villages and larger communities we are requesting the addition of two types of counseling indicated below.

A Counseling Services by the Russian Orthodox Church 45.0

Most of the villages which were directly impacted by the oil spill are primarily of the Russian Orthodox Religion. Since the oil spill, many villages have requested the presence of their priests, for the purpose of counseling. These funds would be used to provide for travel, per diem, and some small administrative costs for the impacted regions: Kodiak Island villages would receive \$18,000, Prince William Sound would receive \$17,000, the Chignik Bay area would receive \$5,000. \$2,500 would be used to bring the Archbishop to the villages, and \$2,500 would be used for administrative purposes.

B Human Services Counselor for Copper River area. 28.9

Many of the people and villages in the Copper River Valley, which are primarily subsistence communities, were severely impacted by the oil spill. Many people left their villages during the spring, summer, and fall to seek work on the spill. This caused a severe disruption to the social economy of the villages. As a result, the increase in substance abuse and other mental health problems caused a tremendous burden on the mental health and substance abuse services in the region. Prior to the oil spill the substance abuse and mental health services were operating at full capacity. The Copper River Native Association can no longer adequately address these needs without additional assistance.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services		
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.	73.9	
800	Miscellaneous		
TOTAL		73.9	
I-A Transfer (NON-ADD)			
1002	Federal Funds		
1003	General Fund Match		
1004	General Funds		
1005	GF/Program Receipts		
1007	I-A Receipts	73.9	
POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
		Staff Months	
<input type="checkbox"/> - Enhance Existing Services Compared To FY 90		<input type="checkbox"/> Formula Program	
<input checked="" type="checkbox"/> - New Services Compared to FY 90		<input type="checkbox"/> Facility Operation	
<input type="checkbox"/> - Continuation of FY 90 Service Level			
IMPACT FROM CAPITAL PROJECT (NAME)			
Chapter	SLA	Page/Line	

INCREMENT/
C5 DECREMENT
REQUEST

Agency Priority _____ of _____

(7/88)-C5

AGENCY Health & Social Services
 BRU Alcoholism & Drug Abuse Services
 COMPONENT Alcohol Abuse Grants
 PROJECT _____

Page 1 of 2

Revised Date: _____

FY 90

The Department is requesting funds for an additional Human Services Counselor for the Copper River Native Association. The addition of this position is necessary to address the impact of the oil spill and is the primary request of most of the residents in the area and the health and social services personnel in the region, and the Copper River Native Association.

Travel: Transportation and per diem for Russian Orthodox priest to visit and provide counselling services to the villages requesting assistance; and for the Human Services Counselor to provide counseling services in the Copper River Valley.

Contractual: Communications costs associated with provision of counseling services (telephone, postage and copying), and other administrative costs.

**C5 ADDITIONAL
EXPLANATION FORM**

AGENCY Health & Social Services
BRU Alcoholism & Drug Abuse Services
COMPONENT Alcohol Abuse Grants
PROJECT _____

FY 90

Page 2 of 2
Revised Date: _____

INCREMENT/DECREMENT DESCRIPTION (Limit to 98 characters)

Continuation of Emergency Mental Health Response to the Exxon Valdez Oil Spill

AGENCY CONTACT/PHONE NUMBER:

Frank Mickey

465-3082

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

This increment will fund a continuation of the emergency mental health response to the Exxon Valdez oil spill. FY90 funds from 10/1/89-2/15/90 were utilized to fund clinicians at the mental centers in the spill impact area and paraprofessional family service workers serving the villages. Necessary travel was also funded.

The spill occasioned a sharp increase in the number of crisis calls to the centers, and much larger than normal rates of admission for services. The trend increased after the clean-up stopped and winter set in.

The mental health response was to provide community education related to ways to cope with stress, enhanced community outreach to serve people not wanting to go to the mental health centers, enhanced crisis intervention services, and additional counseling services. Most of the need for those typical disaster response services has abated, but the long-term effects of the spill are now setting in. There are large numbers of very disturbed children evident in the schools within the spill impact area. The disturbance appears to be related to family turmoil caused by the economic impact of the spill, family disruption due to the clean-up and other stresses related to the spill. Community leaders are experiencing the long-term effects of stress, and many have left their jobs. There is considerable anxiety and depression due to actual and anticipated long-term economic impact upon fishing and related industries. Substance abuse remains at a very high rate.

The mental health centers will now have to respond to these long-term results of the spill. The necessary time frame is uncertain, due to the uncertainty of the economic impact.

The mental health and substance abuse needs are being met through a coordinated effort between DMH&DD and SOADA. Local agencies receiving oil spill impact funds are required to provide both mental health and substance abuse services. Part of the FY90 grants

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services		
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.	347.0	
800	Miscellaneous		
TOTAL		347.0	
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund		
1005	GF/Program Receipts		
1007	I-A Receipts	347.0	
POSITION INFORMATION			
		PFT	
		PPT	
		Non Permanent	
		Staff Months	
<input type="checkbox"/> Enhance Existing Service			
<input type="checkbox"/> Compared to FY 90			
<input type="checkbox"/> New Service Compared to FY 90		<input type="checkbox"/> Formula Program	
<input type="checkbox"/> Continuation of FY 90		<input type="checkbox"/> New	
<input checked="" type="checkbox"/> Service Level		<input type="checkbox"/> Facility Oper.	
IMPACT FROM CAPITAL PROJECT (NAME)			
Chapter _____ SLA _____ Page/Line _____			

AGENCY Health and Social Services

FY 90

BKU Community Mental Health Grants

COMPONENT Community Mental Health Grants

Page 1 of 2

Revised Date _____

CS

INCREMENT/DECREMENT
REQUEST

Agency Priority _____ of _____

PROJECT

were awarded as amendments to the FY90 mental health grants, and part were awarded as amendments to the SOADA grants. SOADA will also submit an increment request for a portion of the funds for FY91.

This increment will support the following programs for FY90:	10/1/89 - 2/15/90	2/16/90 - 6/30/90
1. Whittier - 1/2 time Mental Health/ Substance Abuse Clinician	11.3	11.3
2. Seward - Full time Mental Health/Substance Abuse Clinician	22.5	22.5
3. Homer - Full time Mental Health/Substance Abuse Clinician Clinician in Homer and one family service worker in Seldovia, plus travel	38.5	38.5
4. Kodiak - Full time Mental Health/Substance Abuse Clinician	22.5	22.5
5. Bristol Bay - Full time Mental Health/Substance Abuse Clinician and 3 family service workers to serve the villages of Chignik, Chignik Lake, Chignik Lagoon, Perryville, and Ivanoff Bay	55.5	69.9
6. Crisis Line - Anchorage: 3 mos. additional operation of "800" crisis line number	12.0	-0-
7. Developmental Disabilities Programs: Valdez - round the clock staffing needs	<u>20.0</u>	<u>-0-</u>
Total	182.3	164.7

The funds would be transferred to the Division of Mental Health and Developmental Disabilities via a Reimbursable Services Agreement between the Oil Spill Office and the DMH&DD.

C5

ADDITIONAL
EXPLANATION
FORM

AGENCY Health and Social Services

BRU Community Mental Health Grants

COMPONENT Community Mental Health Grants

FY 90

Page 2 of 2

Revised Date

INCREMENT / DECREMENT DESCRIPTION (Limit to 98 characters)

Increased Job Service Activity Due to Oil Spill - FY 90

AGENCY CONTACT / PHONE NUMBER:

Judy Knight, 465-2712

DESCRIBE WHY THIS INCREMENT / DECREMENT IS NEEDED AND WHAT IT PURCHASES:

Immediately following the oil spill there was a huge influx of workers into the affected areas looking for work. Our Service offices were inundated with workers, and we hired temporary employees and worked much overtime in order to provide service to these people. We expect many job seekers to return this Spring, as many believe the clean-up effort will again be immense.

In order to meet the demands of this increased workload we would hire five non-permanent employees. These individuals will process work orders and fill vacant jobs as they did last summer. The positions will be located where the workload is greatest, which is anticipated in the following locations:

- Employment Security Specialist I - Valdez - non-permanent
- Employment Security Specialist I - Valdez - non-permanent
- Employment Security Specialist I - Cordova - non-permanent
- Employment Security Specialist I - Kodiak - non-permanent
- Employment Security Specialist I - Kenai - non-permanent

These positions will begin work around April 15, which should coincide with the startup of oil spill summer clean-up. This increment would fund them through July 1.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.		
100	Personal Services	40.0			
200	Travel				
300	Contractual Services	10.0			
400	Supplies	2.5			
500	Equipment				
600	Land, Buildings, Etc.				
700	Grants, Claims, Etc.				
800	Miscellaneous				
TOTAL		52.5			
I-A Transfer (NON-ADD)					
1002	Federal Receipts				
1003	General Fund Match				
1004	General Fund	52.5			
1005	Program Receipts/GF				
1007	I-A Receipts				
POSITION INFORMATION		PFT			
		PPT			
		Non Permanent	5.0		
		Staff Months	12.5		
<input type="checkbox"/> Enhance Existing Service Compared to FY 90 <input type="checkbox"/> New Service Compared to FY 90 <input type="checkbox"/> Continuation of FY 90 Service Level		<input type="checkbox"/> Formula Program <input type="checkbox"/> New Facility Operations			
		IMPACT FROM CAPITAL PROJECT (NAME)			
		Chapter _____ SLA _____ Page/Line _____			

INCREMENT/ DECREMENT C5 Agency Priority _____ of _____
REQUEST

AGENCY	Department of Labor
BRU	Employment Security
COMPONENT	Employment Services
PROJECT	

FY 90

Page 1 of 1
Revised Date: _____

INCREMENT / DECREMENT DESCRIPTION (Limit to 98 characters)

Mechanical Inspection Staff working on Oil Spill - FY 90

AGENCY CONTACT / PHONE NUMBER:

Thomas Smart / 264-2452

DESCRIBE WHY THIS INCREMENT / DECREMENT IS NEEDED AND WHAT IT PURCHASES:

The dramatic increase in activity surrounding the oil spill clean-up effort has resulted in many new electrical devices being brought into Alaska. This results in potentially dangerous situations for the clean-up workers. This request would fund the overtime and travel costs of existing Mechanical Inspection staff to travel to boats, barges, and clean-up gear in order to inspect them for possible safety hazards.

This increment would fund these inspections from February 15 to June 30, 1990.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOVS REQ.
100	Personal Services	4.0	
200	Travel	3.0	
300	Contractual Services		
400	Supplies		
500	Equipment		
600	Land, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		7.0	
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund	7.0	
1005	Program Receipts/GF		
1007	I-A Receipts		
POSITION INFORMATION		PFT	
		PPT	
		Non Permanent	
		Staff Months	
<input type="checkbox"/> Enhance Existing Service Compared to FY 90			
<input type="checkbox"/> New Service Compared to FY 90		<input type="checkbox"/> Formula Program	
<input type="checkbox"/> Continuation of FY 90 Service Level		<input type="checkbox"/> New Facility Operations	
IMPACT FROM CAPITAL PROJECT (NAME) _____ Chapter _____ SLA _____ Page/Line _____			

**INCREMENT/
DECREMENT**

C5 REQUEST

Agency Priority _____ of _____

AGENCY Department of Labor
BRU Labor Standards & Safety
COMPONENT Mechanical Inspection
PROJECT _____

FY 90

Page 1 of 1

Revised Date: _____

INCREMENT / DECREMENT DESCRIPTION (Limit to 98 characters)

Occupational Safety and Health Safety Officers and Coordination for Oil Spill -- FY90

AGENCY CONTACT / PHONE NUMBER:

Richard Arab, 465-4856

DESCRIBE WHY THIS INCREMENT / DECREMENT IS NEEDED AND WHAT IT PURCHASES:

This request is for funds to protect workers who are employed to perform oil clean-up work from occupational injuries and illnesses during the Spring of 1990. During the first year of the clean-up effort, the department worked closely with companies involved in this effort to assure that the work being performed was in compliance with Alaska occupational safety and health law and regulations. Many hazards were identified and corrected. This same effort is required for the clean-up work that will be performed during this summer. There is also a need for the department to monitor the training provided to workers who will be involved in the oil clean-up work to assure that it meets the minimum requirements of both the state and federal occupational safety and health regulations. It is important that workers receive adequate training so that they know the hazards that they face and know how to handle them safely. This increment would fund the following positions and non-personal services costs from May 15 - June 30:

3 Occupational Safety & Health Compliance Officers - Anchorage - non-permanent
1 Clerk Typist - Anchorage - non-permanent

Additionally, this increment requests the continuation of our oil spill coordinator position. This position coordinates the Department's worker protection and other labor-related activities in connection with ongoing oil spill cleanup operations. A great deal of interaction with Exxon, the U.S. Coast Guard, other state agencies, local governments as well as cleanup workers, is required to assure the timely, orderly, and consistent application of labor laws and policies. This increment would fund the coordinator position from Feb. 15 - June 30, 1990, along with normal travel, contractual, and commodities costs.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services	60.0	
200	Travel	15.0	
300	Contractual Services	9.9	
400	Supplies	1.6	
500	Equipment		
600	Land, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		86.5	
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund	86.5	
1005	Program Receipts/GF		
1007	I-A Receipts		
POSITION INFORMATION		PFT	
		PPT	
		Non Permanent	5.0
		Staff Months	10.5

Enhance Existing Service Compared to FY 90

New Service Compared to FY 90

Continuation of FY 90 Service Level

Formula Program

New Facility Operations

IMPACT FROM CAPITAL PROJECT (NAME)

Chapter _____ SLA _____ Page/Line _____

**INCREMENT/
DECREMENT**

C5 REQUEST

Agency Priority _____ of _____

AGENCY Department of Labor

BRU Labor Standards & Safety

COMPONENT Occupational Safety and Health

PROJECT _____

FY 90

Page 1 of 1

Revised Date: 2/5/90

MEMORANDUM FOR THE GOVERNOR STATE OF ALASKA

TO: *Guy Bell, Director
Division of Administrative Services*

DATE: *January 9, 1990*

FILE NO: *V.2.1. Memo.12*

TELEPHONE NO: *(907) 345-7750*

THRU:

SUBJECT: *Valdez Oil Spill Budgets*

FROM: *Jennifer Breslin, Administrative Officer
Division of Measurement Standards
Department of Commerce and
Economic Development*

Attached are the C5 increment requests for FY90 and FY91 for a continuation of the Division of Measurement Standards Valdez Oil Spill Recovery project. This project will enable the Valdez weigh station to remain open on a 24 hour per day basis and protect the state highway system during the recovery effort. The Department of Transportation and Public Facilities and the Department of Public Safety have requested that the Valdez weigh station be staffed during this effort to monitor and control oversize/overweight vehicles.

Anticipated starting date for the project is April 1, 1990 and anticipated completion date is September 30, 1990. The requested totals are based on past expenditures for the recovery effort as summarized below. A copy of the oil spill appropriation expenditures report is attached.

Authorized	127,200
Actual	122,488.55
FY89	45,027.75
Pers. Srvc.	22,428.56
Contractual	22,599.22
FY90	77,460.77
Pers. Srvc.	60,133.33
Contractual	17,327.44

Total requested funding is \$73,500 for FY90 and \$70,500 for FY91. Personal services funding is \$52,000 for both FY90 and FY91 and is based on three months staffing for each fiscal year. Spreadsheets documenting positions, salary, premium pay (based on \$9843 premium pay for FY89-90 recovery effort), and benefits are attached. Travel costs include per diem rates for three seasonal weigh station operators who will be relocated from their normal duty stations:

FY90	FY91
\$80/day X 30 days = \$2400	\$50/day X 90 days = \$4500
\$50/day X 60 days = \$3000	
Total <u>\$5400</u>	
<u>\$5400 X 3 Operators = \$16,200</u>	<u>\$4500 X 3 Operators = \$13,500</u>

Each request also includes funding for one supervisory trip to open and close the facility.

*Guy Bell
January 8, 1990
Page 2*

Contractual services includes funding for portable toilet rental (\$900), communications (\$700), postage (\$50), utilities (\$1400), and miscellaneous repairs and maintenance (\$1500). Supplies (\$100) includes heating fuel and and office and janitorial supplies.

*If you require more documentation to support these increments, please let me know.
Thank you.*

*cc: Edward Moses, Director
Aves D. Thompson, Chief*

INCREMENT/DECREMENT DESCRIPTION (Limit to 98 characters)

Valdez Oil Spill Recovery Support

AGENCY CONTACT/PHONE NUMBER:

Jennifer Breslin/345-7750

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

This increment is required to protect the State highway system during the Valdez oil spill recovery effort. The Department of Transportation and Public Facilities and the Department of Public Safety have requested that the Valdez Weigh Station be staffed during this effort, to protect the traveling public and the State's highway system by monitoring and controlling oversized/overweight vehicles. The increment provides for staffing from [April 1, 1990] through June 30, 1990. This schedule was developed because original oil spill appropriation has a lapse date of February 15, 1990. It is not anticipated that substantial truck traffic associated with recovery efforts will be present during the winter months. The travel funds provide per diem for three of the seasonal weigh station operators who will relocate temporarily to Valdez and one supervisory trip to prepare the facility for opening. The contractual services funds provide for portable toilets, snow removal, utilities, communications, postage and miscellaneous maintenance. The supply funds provide for heating oil and office and janitorial supplies.

The personal services cost estimates were based upon using the existing seasonal position as the supervisor and relocating three seasonal weigh station operators.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services	52.0	
200	Travel	16.8	
300	Contractual Services	4.6	
400	Supplies	.1	
500	Equipment		
600	Land, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		73.5	
I-A Transfer (NON-AND)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund		
1005	GF/Program Receipts		
1007	I-A Receipts		
POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
	Staff Months	12	
<input type="checkbox"/> Enhance Existing Service			
<input type="checkbox"/> Compared to FY 89			
<input checked="" type="checkbox"/> New Service Compared to FY 89		<input type="checkbox"/> Formula Program	
<input type="checkbox"/> Continuation of FY 89		<input type="checkbox"/> New Facility	
<input type="checkbox"/> Service Level		<input type="checkbox"/> Oper.	
IMPACT FROM CAPITAL PROJECT (MNE)			
Chapter _____ SLA _____ Page/Line _____			

AGENCY Commerce & Economic Development

FY90

BRU Division of Measurement Standards

C5 INCREMENT/DECREMENT REQUEST

Agency Priority _____ of _____

COMPONENT _____

PROJECT Valdez Oil Spill Recovery

Page _____ of _____

Revised Date: _____

P.4

JAN 08 '90 13:41 DOC AHC PERMITS (907 345 2641)

January 8, 1990

Proposed Personal Services Funding
 Valdez Weigh Station Oil Spill Budget

April 1 - June 30, 1990

PCN	Job Class	T S	B Loc	U \$	R&S	MNTH Rate	MOB BDG	Prem Pay	ANN Benef	Cost Total	
085078	Weigh Station Op I	S	JBA	G	A	12C	2293	3.00	1200	4506	\$12584.95
085079	Weigh Station Op I	S	DOF	G	A	12B	2135	3.00	1200	4400	\$12005.39
085085	Acting WS Op II	S	EAA	G	A	15A	3004	3.00	1400	4839	\$15050.83
085092	Weigh Station Op I	S	JBA	G	A	12B	2220	3.00	1200	4457	\$12317.18
Total										\$51958.36	

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES

State of Alaska

COMMISSIONER'S OFFICE

TO: Alison M. Elgee
Director
Division of Budget Review
Office of Management and Budget

DATE: January 16, 1990

RECEIVED
JAN 19 1990

and

FILE:

Robert LeResche
Oil Spill Coordinator
Oil Spill Project Coordination
Office
Office of the Governor

PHONE #: **BUDGET REVIEW**

FROM: Lennie Gorsuch
Commissioner

SUBJECT: DNR Oil Spill
Project -
Budget
Information

Attached to this memorandum is all information requested in your memo of December 21, 1989, concerning current funding and proposed FY 91 funding to be obtained from either the Office of the Governor or from Release Response funds. Additionally, we have submitted requests for funds for CERCLA/damage assessment activities performed by the Division of Management, Land Records Information Section direct to the Department of Fish and Game.

The Department is not proposing any new projects in this budget submittal. Funding requests for FY 90 (2/15/90 - 6/30/90) and FY 91 are for the continuation of existing projects. Our request for personal services is based on an assumption that there will be a moderate level of clean-up activity conducted in the spring and summer of 1990 by Exxon, local communities and volunteer groups. You should note that this budget also anticipates laying off most field and operations staff on October 1. After that date, the staff will be severely reduced to accommodate only necessary project management, documentation of data, one operations staff and one archaeologist.

The following table summarizes DNR's funding status for all oil spill funds received from Release Response Funds through DEC and funds received from the Office of the Governor.

RELEASE RESPONSE FUNDS - received from DEC by RSA

Total Authorized	\$1,513.0
RSA Completion Date	6/30/90
Funds Expended as of 12/31/89	\$ 567.4

Supplemental Funds required for FY90 - None
Funds required to complete project for FY91 - \$807.5

OFFICE OF THE GOVERNOR FUNDS - received from OSCO by RSA

Total Authorized	\$536.10
RSA Completion Date	2/15/90
Funds Expended as of 12/31/89	\$236.95

Anticipated Expenses 12/31/89 - 2/15/90 - \$65.9
Supplemental Funds required for FY90 - \$231.5
Funds required for FY91 - Included in Release Response
funds listed above.

It should be noted that for FY90 no additional funds are required from Release Response funds. Through cost savings, elimination of duplication, and reallocation of funds within the project DNR is able to continue oil spill field response operations without additional funds. Also, the DNR would not require additional funding levels above those previously RSA'd by the Office of the Governor/OSCO, if we were authorized to spend the remaining funds through the end of the fiscal year. However, because those funds lapse on 2/15/90, we must request this FY 90 supplemental.

Attached to this memorandum are detailed C-5 budget forms for the following funding requests:

FY90 Supplemental Funds from Office of the Governor
FY91 funds for entire DNR Oil Spill Project

Additionally, included are staffing charts showing staffing associated with the FY90 and FY91 budgets.

Please call Gerald Gallagher or Sharon Barton if you have any questions.

Attachments

cc: Rod Swope, Deputy Commissioner
Tom Hawkins, Assistant Commissioner
Sharon Barton, Director, Management and Administration
Gerald Gallagher, Director, Oil Spill Coordination Office
Gary Gustafson, Director, Land and Water Management
Neil Johannsen, Director, Parks and Outdoor Recreation
Frank Mielke, Director, Agriculture
Nico Bus, Chief Financial Services, DNR
Gary Kostenko, Budget Analyst, DNR

FY 90 OIL SPILL PROJECT COORDINATION OFFICE - SUMMARY

LINE ITEM	FY 90 AMOUNT AUTHORIZED	SPENT AS OF 12/31/89	ADDITIONAL PROJECTED EXPENSES THRU 2/15/90	SUPPLEMENTAL 2/15 - 6/30/90	TOTAL FY 90 BUDGET
100 PERSONAL SERVICES	335.3	139.0	42.0	129.7	310.7
200 TRAVEL	50.0	8.5	3.5	6.0	18.0
300 CONTRACTUAL	100.0	36.9	13.9	43.9	94.7
400 SUPPLIES	11.8	26.6	6.5	43.4	76.5
500 EQUIPMENT	39.0	27.7	0.0	8.5	36.2
TOTAL	536.1	238.7	65.9	231.5	536.1

SUMMARY

AGENCY NATURAL RESOURCES
 BRU OIL SPILL PROJECT
 COMPONENT OIL SPILL PROJECT COORDINATION OFFICE

PAGE 1 OF 7
 REVISED DATE: Jan. 3, 1990

FY 90

OIL SPILL PROJECT COORDINATION OFFICE: PERSONAL SERVICES PROJECTIONS

POSITION	CURRENT YEAR FY 90 AUTHORIZED	SPENT AS OF 12/31/89	ADDITIONAL PROJECTED EXPENSES THRU 2/15/90	SUPPLEMENTAL 2/15 - 6/30/90	TOTAL FY 90 BUDGET
Project Manager 4835.70/mo					
Accountant 4055.40/mo					
Damage Assessment Manager 4202.55/mo					
Clerk 2265.30/mo	335.3	139.0	42.0	129.7	310.7
Cartographer 3399.30/mo					
Natural Resource Technician 2797.20/mo					
Plans/Documentation Manager 4503.60/mo					
Accounting Intern 500.00/mo					
(Overtime included in total)					

EXPLANATION

The supplemental request is needed to fund Oil Spill Project Coordination Office positions through the full fiscal year to fully implement DNR's participation in the State's Winter Plan, damage assessment process, and documentation/litigation process. It should be noted that two positions originally requested and authorized, have not been filled. It is anticipated that these positions will not be filled. Previous budget authorizations were for 7.5 months, however, savings have resulted and originally authorized funds can be extended to cover the full fiscal year.

FY 90

C100

AGENCY NATURAL RESOURCES
 BRU OIL SPILL PROJECT
 COMPONENT OIL SPILL PROJECT COORDINATION OFFICE

PAGE 3 OF 7

REVISED DATE: Jan. 3, 1990

INCREMENT/DECREMENT DESCRIPTION (LIMIT TO 98 CHARACTERS) FY 90 SUPPLEMENTAL - OIL SPILL PROJECT COORDINATION OFFICE

AGENCY CONTACT/PHONE NUMBER: Jerry Gallagher - 762-2165
Priscilla Wohl - 762-2295

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED & WHAT IT PURCHASES:

The Oil Spill Project Coordination Office was established to ensure the effective coordination of all DNR staff involved with any oil spill related activity. Specifically the Oil Spill Project Coordination Office is responsible for the collection and inventory of all documentation related to DNR's involvement with the oil spill. The OSPCO is the primary contact between DNR and the Attorney General's Office and the litigation team. Staff from the OSPCO are the primary contact for the department on several working groups for the implementation of the State's Winter Plan. The OSPCO is responsible for the coordination of field response actions for DNR. Additionally, the OSPCO represents the Department in the Damage Assessment Study process.

Policy Implementation: OSPCO coordinates the development and implementation of department wide policies related to the oil spill.

Interagency Coordination - The OSPCO provides a single point of contact for other State and Federal agencies when dealing with DNR or the oil spill.

Documentation - The OSPCO provides a data and evidence management system for the oil spill documentation, photographs, videos and tape recordings.

OSPCO Damage Assessment Involvement: Review of the study programs for coordination with DNR policies and authorities; participation as the Co-Chair of the Coastal Habitat Damage Assessment Study; adviser to the State's representative on the Damage Assessment Management Team of DNR concerns as they relate to the Damage Assessment process; and participant in the restoration process now being initiated.

Implementation of the State's Winter Plan: The OSPCO is the primary DNR representative on several of the working group steering committees, including the Damage Assessment Science Program, the Document Management Working Group, the Technology Review Working Group, the Local Response Working Group, and the Community Liaison Working Group. The OSPCO represents all aspects of DNR operations on these working groups thus eliminating the need for several DNR staff to serve on the working groups. As appropriate, staff from other DNR divisions are included in activities of the working groups and the OSPCO facilitates this coordination.

Coordination of Accounting Functions: The OSPCO ensures that proper and specific guidelines for the oil spill are followed.

Public Response: OSPCO responds directly to public inquiries concerning the oil spill. Additionally, OSPCO coordinates response to public inquiries with the Governor's Office staff.

WHAT WILL HAPPEN IF THIS SUPPLEMENTAL BUDGET IS NOT FUNDED?: The services provided by the OSPCO will need to be provided by other DNR Divisions who are already understaffed and operating with substantial overtime costs. The coordination between divisions will suffer and critical DNR functions would be impaired.

ALLOCATION OF COSTS: The attached schedules detail the allocation of costs for each budget category.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	PERSONAL SERVICES	129.7	
200	TRAVEL	6.0	
300	CONTRACTUAL SERVICES	43.9	
400	SUPPLIES	43.4	
500	EQUIPMENT	8.5	
600	LANDS, BLDGS, ETC		
700	GRANTS, CLAIMS, ETC		
800	MISCELLANEOUS		
TOTAL		231.5	
I-A TRANSFER (NON-ADD)			
1002	FEDERAL RECEIPTS		
1003	GENERAL FUND MATCH		
1004	GENERAL FUND		
1005	PROGRAM RECEIPTS/GF		
1007	I-A RECEIPTS	231.5	
POSITION INFORMATION			
PFT			
PPT			
NON-PERMANENT			
STAFF MONTHS			
<input type="checkbox"/>	ENHANCE EXISTING SERVICE COMPARED TO FY 90		<input type="checkbox"/> FORMULA PROGRAM
<input type="checkbox"/>	NEW SERVICE COMPARED TO FY 90		
<input checked="" type="checkbox"/>	CONTINUATION OF FY 90 SERVICE LEVEL		
IMPACT FROM CAPITAL PROJECT (NAME)			
CHAPTER _____ SLA _____ PAGE/LINE _____			

C5 INCREMENT/DECREMENT REQUEST
AGENCY _____ PRIORITY _____ OF _____

AGENCY NATURAL RESOURCES
BRU OIL SPILL PROJECT
COMPONENT OIL SPILL PROJECT COORDINATION OFFICE

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