

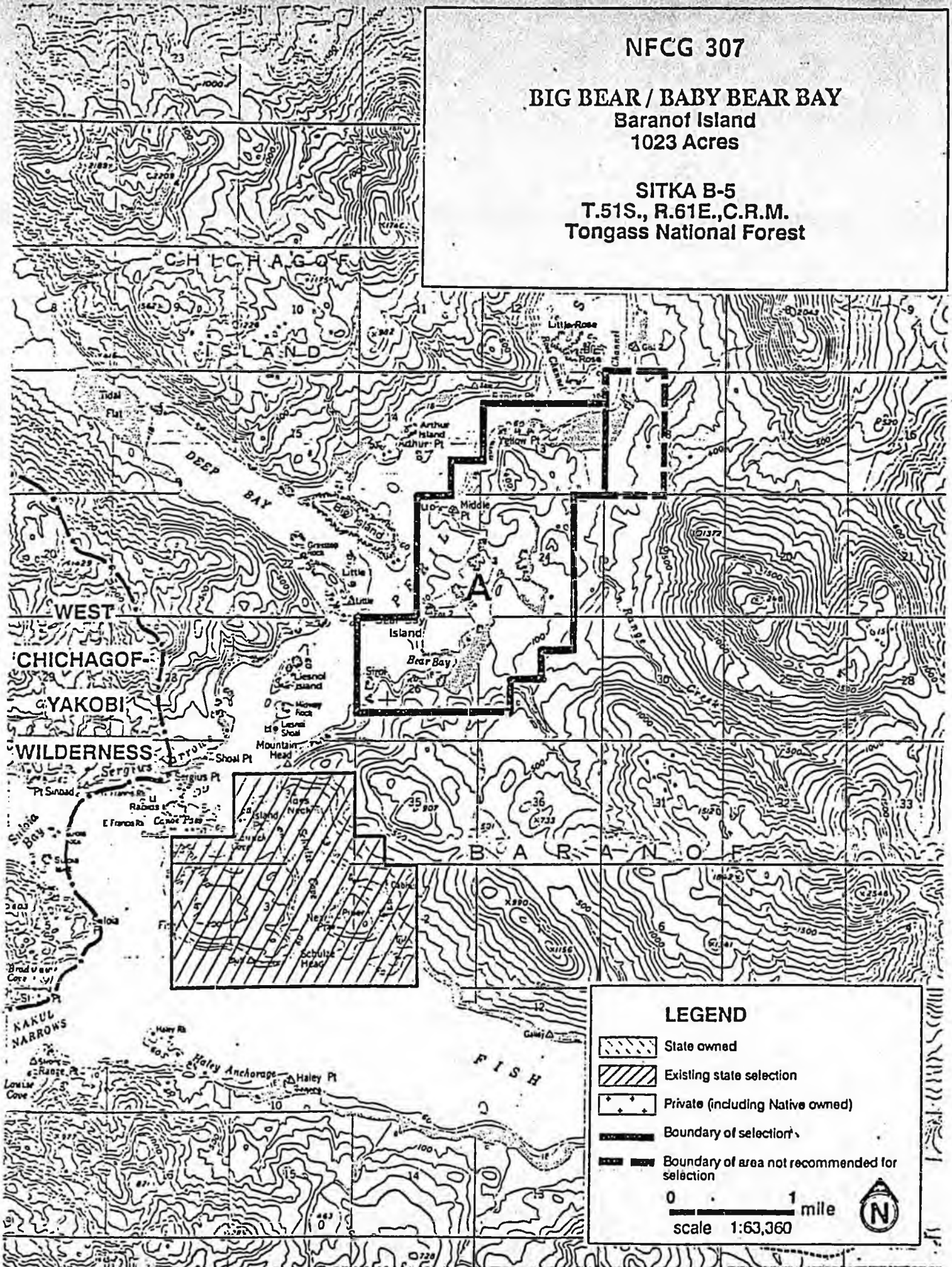
LEGISLATIVE FINANCE-HOUSE / SENATE FINANCE COMM. FILES 8879

SB 42 cont. - SB 49 596 / 87



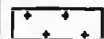


NFCG 307

BIG BEAR / BABY BEAR BAY
Baranof Island
1023 Acres

SITKA B-5
T.51S., R.61E., C.R.M.
Tongass National Forest



LEGEND

-  State owned
-  Existing state selection
-  Private (including Native owned)
-  Boundary of selection
-  Boundary of area not recommended for selection

0 1 mile
scale 1:63,360



43 CFR 2627.1 National Forest Community Grant Selection and Blanket Top Filing

State of Alaska
Department of Natural Resources
Division of Land and Water Management
P.O. Box 107005
Anchorage, Alaska 99510-7005

Big Bear/Baby Bear Bay - Baranof Island

NFCG 307

T. 51 S., R. 61 E., C.R.M.

Section 13: S1/2N1/2, S1/2;

Section 14: SE1/4SE1/4;

Section 23: E1/2;

Section 24: W1/2E1/2, W1/2;

Section 25: NW1/4NE1/4, NW1/4, NW1/4SW1/4;

Section 26: N1/2, N1/2S1/2.

Containing 1,023 acres, more or less.

Approximate Cumulative Acreage 419,828.40

BLM-Anchorage District

S

B

4

8

R/SFC 2-1-89

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: SB 48
PUBLISH DATE: _____

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Dept. of Administration
Title: An act continuing the Older Alaskans Commission and provide effective date BRU: Older Alaskans Commission
Sponsor: Fahrenkamp Components: _____
Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		-0-	-0-	-0-	-0-	

CAPITAL						
---------	--	--	--	--	--	--

REVENUE		-0-	-0-	-0-	-0-	
---------	--	-----	-----	-----	-----	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL		-0-	-0-	-0-	-0-	

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Zero impact. The ongoing funding for this BRU is included in the FY 90 Budget Request.

Prepared by: Cornie J. Lipe, Executive Director Phone: 465-3250
Division: Older Alaskans Commission Date: _____

Approved by Commissioner: [Signature] Date: 1/19/89
Agency: Dept. Admin.

- Distribution (by preparer) :
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)

received
1-20-89



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

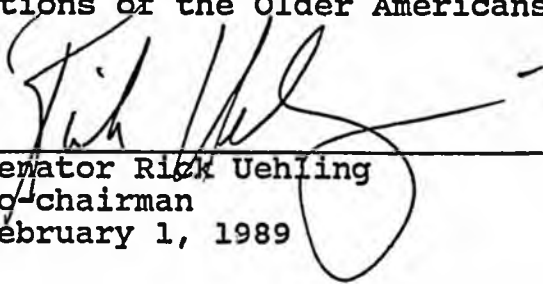
LETTER OF INTENT

FOR

SENATE BILL NO. 48

"An Act extending the termination date of the Older Alaskans Commission; and providing for an effective date."

It is the intent of the Senate Finance Committee that the Older Alaskans Commission demonstrate full compliance with state and federal statutes and the regulations of the Older Americans Act.



Senator Rick Uehling
Co-chairman
February 1, 1989

R/O SFC 2-1-89

Introduced: 1/9/89
Referred: Health, Education and
Social Services and Finance

6-0290A

BY FAHRENKAMP, KELLY,
STURGULEWSKI, ZHAROFF,
COGHILL, KERTTULA, UEHLING,
PEARCE, RODEY, ELIASON, FRANK,
AND DUNCAN

1 IN THE SENATE

2

SENATE BILL NO. 48

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act extending the termination date of the Older

7

Alaskans Commission; and providing for an effective

8

date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. AS 44.66.010(a)(10) is amended to read:

11

(10) Older Alaskans Commission (AS 44.21.200) -- June 30,

12

1993 [1989];

13

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

Alaska State Legislature

SENATOR BETTYE FAHRENKAMP
CHAIRMAN, LEGISLATIVE COUNCIL
CHAIRMAN, OIL AND GAS COMMITTEE
515 7TH AVENUE, SUITE 130
FAIRBANKS, ALASKA 99701
OFFICE (907) 452-4882
HOME (907) 456-2899

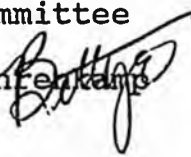


WHILE IN JUNEAU
P.O. BOX V
JUNEAU, ALASKA 99811
CAPITOL ROOM 125
OFFICE (907) 465-3834
HOME (907) 780-6027

Senate

MEMORANDUM

To: Senator Rick Uehling, Co-Chair
Senate Finance Committee

From: Senator Bettye Fahrenkamp 

Date: January 25, 1989

Subject: Senate Bill 48--
"An Act extending the termination date of the Older
Alaskans Commission; efd"

Senate Bill 48, of which I am the prime sponsor, would extend the Older Alaskans Commission for another four years. This bill is now before the Senate Finance Committee.

The Older Alaskans Commission consists of seven seniors from around the state, as well as the chair of the Pioneers Homes Advisory Board and the commissioners of Administration, Health and Social Services, and Community and Regional Affairs.

The Commission serves as the "state unit on aging" for purposes of the Older Americans Act, and in that capacity administers grants for a variety of programs for seniors. The Commission also acts as an advocate for seniors, employs the Long-Term Care Ombudsman, and is charged with developing a state plan for senior programs.

There is a zero fiscal note on the bill.

I would greatly appreciate your early scheduling of SB 48. If I can provide any further information, please don't hesitate to contact me.



Alaska State Legislature

SENATE

Committee on Finance

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

BILL BRIEF

SB 48, An Act extending the termination date of the Older Alaskans Commission; and providing for an effective date.

SB 48 continues the Older Alaskans Commission for an additional four years, through June 30, 1993. The Commission will also continue as the State of Alaska's designated State Unit on Aging for the purpose of receiving federal funds from the Administration on Aging.

Composition: Seven senior citizens appointed by the Governor and representatives from DHSS, DOA, DCRA, and the Pioneers Home Advisory Board.

Staff: FY 89 funding for 14 full time and 2 part time positions.
FY 90 Governor's proposed 16 full time positions.

SB 48 has a zero fiscal note, with funding being continued in the Governor's proposed FY 90 operating budget.



Older Alaskans Commission

Box C
Juneau, Alaska 99811-0209
907/465-3250

SB 48 OVERVIEW OF THE COMMISSION

I. Federal Statutory Role of the Older Alaskans Commission (OAC)

The Older Americans Act of 1965 (amended 1987), Public Law 100-175, provides grants for programs for senior citizens (over 60) to the states, and requires that each state designate one state agency as the "sole State agency" to administer these grant programs within the state. Section 305. Since 1981, the Older Alaskans Commission has performed this function.

The Older Americans Act requires the State Unit on Aging to (1) develop a State Plan for senior programs, (2) coordinate all state activities related to the Older Americans Act, and (3) serve as an advocate for the elderly within the state, including review, comment, and technical assistance to any agency or individual.

II. State Statutory Role of the Older Alaskans Commission

- A. AS 44.21.200, passed in 1981, created the Older Alaskans Commission, placing it in the Department of Administration.

The Commission members include seven Alaskan citizens appointed by the Governor, and the commissioners of Administration, Health and Social Services, and Community and Regional Affairs, and the chair of the Pioneers Homes Advisory Board.

Summary of duties and responsibilities: The Older Alaskans Commission must "formulate a comprehensive statewide plan" for senior needs, make recommendations to the governor and legislature regarding issues affecting seniors, encourage local senior commissions and programs to serve seniors.

The Commission is also charged with the responsibility to administer--with the approval of the Commissioner of Administration--federal programs under the Older Americans Act, and state programs funded with state general funds under AS 47.65.010.

Overview of Older Alaskans Commission

- B. AS 47.65, passed in 1980 and amended in 1981, authorizes state funds to be awarded as grants for "Community Service Programs" for "older Alaskans," which is defined as "over 60." AS 47.65 also sets required contribution--or matching--levels for the recipient of a grant.

III. OAC program components include the following programs, with their FY 89 budget noted:

- Home and Community Services to Seniors -- Grants of state and federal funds to community organizations to provide nutrition, access, and supportive services. (\$ 6,432,329)
- Senior Job Training and Community-Service Employment-- Grants of state and federal funds to train and employ low-income persons over 55. (\$ 1,601,400)
- The Office of the Long-Term Care Ombudsman--Federal and state funding of an advocate for residents of nursing homes. (\$ 127,900)
- Training of the Senior Network--Federal (only) grant administered by OAC to train members of the aging network statewide. (\$ 90,900)
- Federal Discretionary Grant to Alaska for the Alzheimer's Disease Family Support Group Project on providing respite care to families of victims. (Grant concluded December, 1988--total funding, \$ 78,100.)
- Legal Services Development--OAC staff produce or arrange seminars and educational publications on current legal issues. (In general administrative budget)

OLDER ALASKANS COMMISSION

12/88

VOTING MEMBERS

Bertha Adsuna
P.O. Box 426
Nome, AK 99762
443-2328

Alton Ashcraft
2633 Badger Road
North Pole, AK 99705-5565
488-2318

Peggy Burgin
1530 W 11th Ave., Apt. #1
Anchorage, AK 99501-4202
333-2311 (W)
563-7367 or 278-2102 (H)

Dr. Robert W. Carpenter
Vice Chair
P.O. Box 367
Bethel, AK 99559
543-2484

Hazel Heath
P.O. Box 4066
Homer, Alaska 99603-4066
235-8286

Dove M. Kull
c/o Juneau Pioneers' Home
4675 Glacier Highway
Juneau, Alaska 99801-9518
780-6422

Mellie Terwilliger, Chair
P.O. Box 206
Tok, Alaska 99780-0206
883-5351

NON VOTING MEMBERS

Bob Gore, Chairman
Pioneers' Home Advisory
Council
119 Austin St., #911
Ketchikan, AK 99901-5917
225-6949

John M. Andrews, Commissioner
Dept. of Administration
P.O. Box C
Juneau, AK 99811-0200
465-2200
Designee: James Fox, Deputy
Commissioner

David Hoffman, Commissioner
Dept. of Community & Regional
Affairs
P.O. Box B
Juneau, AK 99811-2100
465-4700
Designee: Marty Rutherford
Director, Div. of Mun. &
Regional Assistance

Myra Munson, Commissioner
Dept. of Health & Social
Services
P.O. Box H
Juneau, AK 99811-0600
465-3030
Designee: Jay Livey, Special
Assistant to the Commissioner

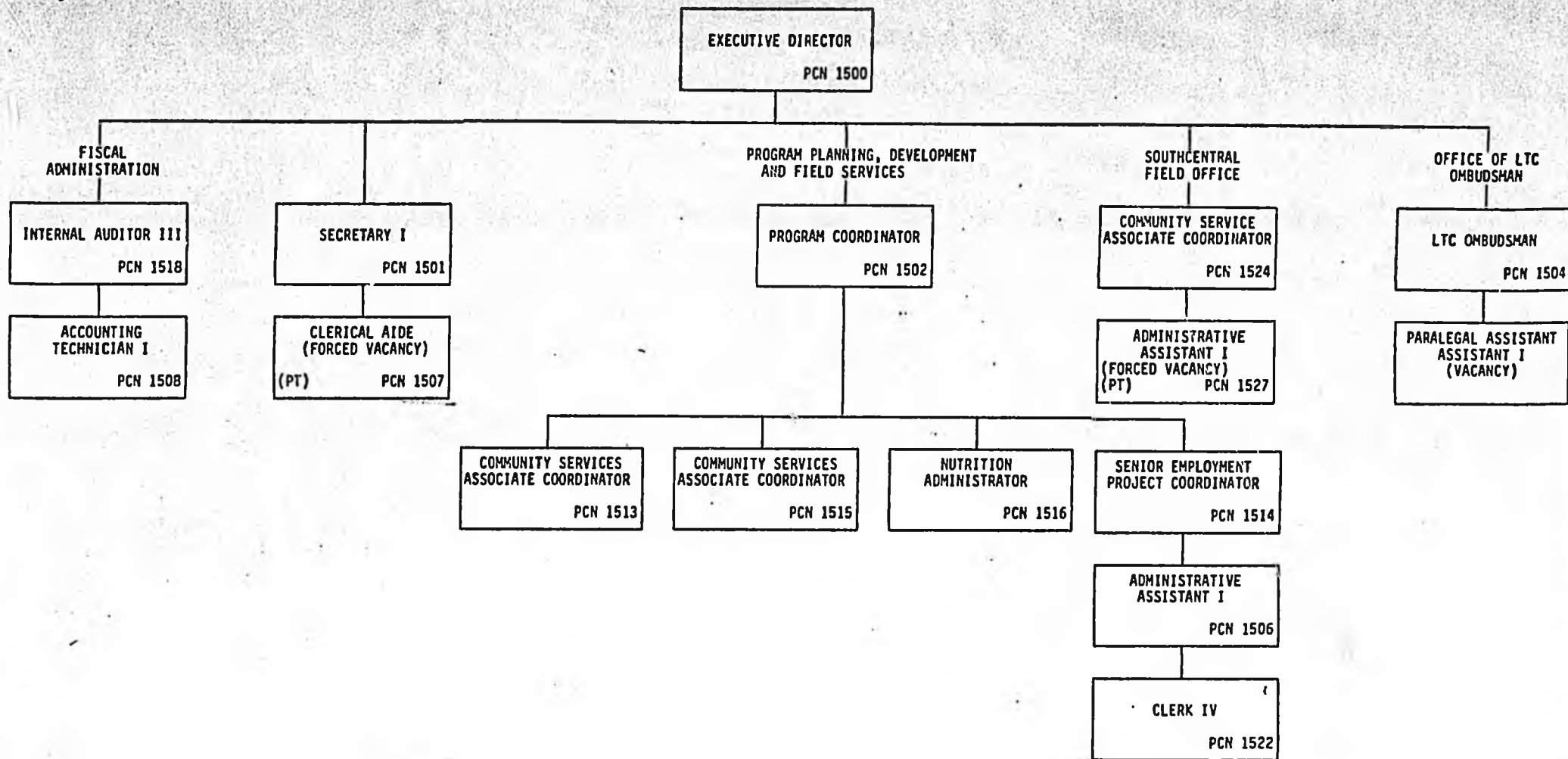
EXECUTIVE DIRECTOR

Connie J. Sipe
Older Alaskans Commission
P.O. Box C
Juneau, AK 99811-0209
465-3250

OLDER ALASKANS COMMISSION
 FY 90 BUDGET REQUEST
 JULY 1, 1989 - JUNE 30, 1990

<u>Cost Categories</u>	<u>Community Services Title III Admin.</u>	<u>Senior Employment Title V Admin.</u>	<u>LTC Ombudsman</u>	<u>Comm/Svcs Title III AS 47.65 Grants</u>	<u>Senior Employment Title V Grants</u>	<u>U.S. Dept. Agricul- ture</u>	<u>Federal Training Grant Title IV</u>	<u>Restr. on Fed. Auth.</u>	<u>Total</u>
Personal Svcs.	566.1	158.3	55.3	0.0	0.0	0.0	0.0	27.5	793.1
Travel	41.7	8.8	8.5	0.0	0.0	0.0	0.0	0.0	59.0
Contract Svcs.	54.0	24.0	12.0	0.0	0.0	0.0	85.0	20.2	195.2
Supplies	8.2	1.7	0.6	0.0	0.0	0.0	0.0	0.0	10.5
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants	0.0	0.0	0.0	6,538.4	1,601.6	256.0	0.0	13.4	8,409.4
Total	670.0	192.8	76.4	6,538.4	1,601.6	256.0	85.0	61.1	9,481.3
Federal Funds	300.0	192.8	76.4	3,501.1	1,235.4	256.0	85.0	61.1	5,693.7
State G.F. Match	107.3	0.0	0.0	648.2	160.0	0.0	0.0	0.0	915.5
State G.F.	262.7	0.0	0.0	2,389.1	206.2	0.0	0.0	0.0	2,858.0
Staff Positions									
Full PT									16.0
Part PT									0.0
Staff Months									192.0

NOTE: Agency expects personal services to return to FY 90 Adj. Base figure of 807.2 in Governor's Revised Budget Request. Revision will also return 2 FT positions to 2 PT.



DEPARTMENT OF ADMINISTRATION
POSITION PAPER

DIVISION: Older Alaskans Commission

BILL NUMBER: SB 48

BILL TITLE: An act extending the termination date of the Older Alaskans Commission

The Older Alaskans Commission and the Department of Administration support the passage of SB 48.

SB 48 will extend for an additional four years the important functions of the Older Alaskans Commission, as enumerated in AS 44.21 and AS 47.65. The Commission will also continue as the State of Alaska's designated State Unit on Aging for the purpose of receiving funds from the federal Administration on Aging.

The Commission, with its seven senior citizen members, serves as a sounding board for seniors throughout the state on local, state and national issues affecting the dignity and quality of life of Alaska's elders. The Commission, with its reserved seats for representatives from three state agencies and the Pioneers Home board, works at the heart of state government to assess and respond to senior needs, and to coordinate policy decisions and services by various agencies.

The Older Alaskans Commission believes strongly that the people to be served by government should have a direct voice in the planning, monitoring and evaluation of those services. The Commission is that voice on the state level.

The Commission operates through an executive director and small staff, and its office is located within the administrative structure of the Department of Administration. The Commission's administration of all grants and programs is subject to the approval of the Commissioner of Administration.

Both the Department and the Commission strongly urge the renewal of the Older Alaskans Commission statute.

APPROVED:

Director: Connie J. Sipe

Signature: *Connie J. Sipe*

Date: January 19, 1989

Commissioner: John M. Andrews

Signature: *JMA*

Date: 1/19/89

THE FOLLOWING DOCUMENT HAS
NOT BEEN FILMED BUT IS
AVAILABLE IN THE ORIGINAL
FILE

A PERFORMANCE REPORT
ON THE
DEPARTMENT OF ADMINISTRATION
OLDER ALASKANS COMMISSION

July 1, 1984 - June 30, 1988

Audit Control Number

02-1347-89-R

Commissioner, Department of
Administration

John M. Andrews

Deputy Commissioners, Department
of Administration

James J. Fox
Charles Taylor

Members of the
Older Alaskans Commission

Chairperson
Member
Member
Member
Member
Member
Member

Mellie Terwillinger
Alton Ashcraft
Bertha Adsuna
Hazel Heath
Dove Kull
Peggy A. Burgin
Robert Carpenter

SUNSET AUDIT ON O.A.C.

STATE OF ALASKA

THE LEGISLATURE
BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
P.O. BOX W
JUNEAU, ALASKA 99811-3300

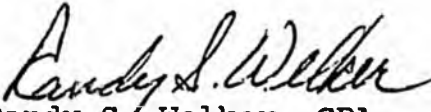
October 26, 1988

Members of the Legislative Budget
and Audit Committee:

According to the provisions of Titles 24 and 44 of the Alaska Statutes, the Division of Legislative Audit is required to conduct a "sunset" review of the Department of Administration, the Older Alaskans Commission.

At the request of the Chairman, during Fiscal Year 1988 budget deliberations, the Audit Division's budget was revised to reflect certain changes in the organization of the Committee's two Divisions. The revised budget of the Audit Division reflected efficiencies that might be obtained by utilizing the staff of the Legislative Finance Division on selected audit assignments during the interim.

As a result, the audit of the Older Alaskans Commission was conducted and this report has been prepared by the Legislative Finance Division. We feel this report discharges our responsibility under Titles 24 and 44. The report is submitted for your review.


Randy S. Welker, CPA
Legislative Auditor
Division of Legislative Audit

STATE

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
P.O. BOX WF
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

October 21, 1988

Members of the Legislative Budget
and Audit Committee:

In accordance with the provisions of Title 24 and 44 of the
Alaska Statutes (sunset legislation), the attached report is
submitted for your review.

A PERFORMANCE REPORT
ON THE
DEPARTMENT OF ADMINISTRATION
OLDER ALASKANS COMMISSION

July 1, 1984 - June 30, 1988

Audit Control Number

20-1347-89-R

MGREANY

Mike Greany, Director
Division of Legislative Finance

TABLE OF CONTENTS

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Organization and Function.	3
Report Conclusion.	5
Findings and Recommendations	7
Analysis of Public Need.	9
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A. Schedule of Operating Appropriations and Funded Positions.	13
Agency Response:	
Department of Administration	15

PURPOSE AND SCOPE OF THE REPORT

Purpose

In accordance with the intent of Titles 24 and 44 of the Alaska Statutes (sunset legislation), we have examined the activities of the Older Alaskans Commission (OAC) for the past four fiscal years to determine if the Commission has been operating in an efficient and effective manner.

Legislative intent requires consideration of this report during legislative oversight hearings to determine whether OAC should be reestablished. The law now specifies that the Commission will terminate June 30, 1989, and will have one year from that date to conclude its affairs.

Scope

The major areas of our examination were program performance, administrative functions, and commission proceedings. We reviewed and evaluated the following:

1. Applicable statutes and regulations.
2. Tests of files and documents.
3. Interviews with program personnel.
4. Complaints filed with the Attorney General's office and the Ombudsman's Office.
5. Discussions with Commission members.
6. Minutes of Commission meetings and correspondence files.

The policy and audit approach utilized by the Division of Legislative Finance for Performance Review can best be described as "audit by exception."

This methodology focuses audit effort on areas of an auditee's operations that have been identified by a preliminary survey as having a high degree of probability for needing improvements.

Therefore, by design, finite audit resources are used to identify where and how improvement can be made and little time is devoted to reviewing well-run operations or programs. Consequently, this report highlights those areas needing improvement and does not emphasize those operations and programs that are properly functioning.

ORGANIZATION AND FUNCTION

Pursuant to Alaska Statute 44.21, the Older Alaskans Commission was created in July of 1981 and was established within the Department of Administration. The Commission consists of seven members who are selected based upon their knowledge and demonstrated interest in the concerns of older Alaskans. Commission members serve overlapping four year terms.

The Commission is authorized to administer and coordinate State programs for the elderly and to administer Federal programs provided under the Older Americans Act (42 U.S.C. 3001-3045i). Together, the provisions of Alaska Statute 44.21 and the Older Americans Act define the purpose, scope of work, and authority of the Commission. The Commission conducts four primary functions:

Allocation: To determine the appropriate distribution of state and federal funds to purchase needed programs and services for older Alaskans;

Advocacy: To advocate for the needs and interests of older Alaskans at both state and local levels;

Coordination: To increase the coordination of both state and local resources available to address the needs of older Alaskans; and

Resource and System Development: To develop or expand services to older Alaskans as well as to ensure a more systematic and thorough approach to meeting their needs.

The board scope of this legislative mandate, opens nearly all the concerns of older Alaskans to the consideration of the Commission. However, AS 44.21 further stipulates that the Commission may not investigate, review, or undertake any responsibility for the longevity bonus program or the Alaska Pioneers' Homes.

REPORT CONCLUSION

Policy Issues

This report contains policy and/or procedural issues raised as a result of our evaluation of various Commission practices. The final decisions affecting these practices are not within the scope of this report, but requires legislative consideration. In debating these issues, the oversight committees should take into consideration the findings and recommendations presented in this report so the potential impact of changes can be evaluated.

Report Conclusion

In our opinion, the Older Alaskans Commission should be reestablished. The intent of creating the Commission by the Legislature was to assure the remaining years of citizens over the age of 60 are years of good health, honor, and dignity. The Commission has implemented this mandate by:

1. Providing services in the areas of health, transportation, employment, education, home care, and housing to older Alaskans.
2. Advocating for the needs of older Alaskans in the planning and delivery of state programs.
3. Requiring the participation of senior citizens in the planning and development of programs that benefit older Alaskans.

However, the Findings and Recommendation's section, describe areas where program weaknesses were observed. We have made recommendations which, if implemented, will improve the efficiency and effectiveness of the Commission.

FINDINGS AND RECOMMENDATIONS

Recommendation No. 1

To determine the matching contribution of grantees participating in the State's Community Service grant program, the Older Alaskans Commission (OAC) should use current population figures and property values.

In accordance with the provisions of AS 47.65, an applicant receiving an grant under the Community Service program shall contribute to the total cost of the program or project. The contribution maybe cash or in-kind support, such as, personnel, space or supplies. The contribution requirement of each grantee is based upon population and property values in the community where the services will be provided.

The staff of OAC has utilized the population figures and property values from the report titled, Alaska Taxable. The report is published by the Department of Community and Regional Affairs, Division of Municipal and Regional Assistance and is distributed to State agencies during January of each year.

For grants awarded in FY89, grantee contribution percentages were based upon an Alaska Taxable, dated January 1987. Instead of a more current report, which was available, dated January 1988. If the current report would have been used, the matching contribution to projects would have increased by approximately \$9,000. It should be noted that for the majority of grants, the matching contribution consists of in-kind support; and most grantees contribute an amount above the required match.

Nevertheless, to stay within the intent of AS 47.65, OAC should utilize current information to determine a grantee's contribution to a program or project.

Recommendation No. 2

OAC should review the regulations for the pilot project grants and seek the appropriate revisions where necessary.

The Older Alaskans Pilot Project Grant regulations (7 AAC 79) were promulgated July of 1981. The Department of Health and Social Services, Division of Adult and Aging Services administered the program responsibilities under the federal Older Americans Act. However, Section 14 of Chapter 79, SLA 1981 provided for the transfer of program responsibilities and personnel from the Division of Adult and Aging Services to the newly established Older Alaskans Commission. At that time, the Division of Adult and Aging Services was dissolved.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

PURPOSE AND SCOPE OF THE REPORT

Purpose

In accordance with the intent of Titles 24 and 44 of the Alaska Statutes (sunset legislation), we have examined the activities of the Older Alaskans Commission (OAC) for the past four fiscal years to determine if the Commission has been operating in an efficient and effective manner.

Legislative intent requires consideration of this report during legislative oversight hearings to determine whether OAC should be reestablished. The law now specifies that the Commission will terminate June 30, 1989, and will have one year from that date to conclude its affairs.

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(Intentionally left blank)

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The board scope of this legislative mandate, opens nearly all the concerns of older Alaskans to the consideration of the Commission. However, AS 44.21 further stipulates that the Commission may not investigate, review, or undertake any responsibility for the longevity bonus program or the Alaska Pioneers' Homes.

(Intentionally left blank)

REPORT CONCLUSION

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This report contains policy and/or procedural issues raised as a result of our evaluation of various Commission practices. The final decisions affecting these practices are not within the scope of this report, but requires legislative consideration. In debating these issues, the oversight committees should take into consideration the findings and recommendations presented in this report so the potential impact of changes can be evaluated.

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In our opinion, the Older Alaskans Commission should be reestablished. The intent of creating the Commission by the Legislature was to assure the remaining years of citizens over the age of 60 are years of good health, honor, and dignity. The Commission has implemented this mandate by:

1. Providing services in the areas of health, transportation, employment, education, home care, and housing to older Alaskans.
2. Advocating for the needs of older Alaskans in the planning and delivery of state programs.
3. Requiring the participation of senior citizens in the planning and development of programs that benefit older Alaskans.

However, the Findings and Recommendation's section, describe areas where program weaknesses were observed. We have made recommendations which, if implemented, will improve the efficiency and effectiveness of the Commission.

(Intentionally left blank)

FINDINGS AND RECOMMENDATIONS

Recommendation No. 1

To determine the matching contribution of grantees participating in the State's Community Service grant program, the Older Alaskans Commission (OAC) should use current population figures and property values.

In accordance with the provisions of AS 47.65, an applicant receiving an grant under the Community Service program shall contribute to the total cost of the program or project. The contribution maybe cash or in-kind support, such as, personnel, space or supplies. The contribution requirement of each grantee is based upon population and property values in the community where the services will be provided.

The staff of OAC has utilized the population figures and property values from the report titled, Alaska Taxable. The report is published by the Department of Community and Regional Affairs, Division of Municipal and Regional Assistance and is distributed to State agencies during January of each year.

For grants awarded in FY89, grantee contribution percentages were based upon an Alaska Taxable, dated January 1987. Instead of a more current report, which was available, dated January 1988. If the current report would have been used, the matching contribution to projects would have increased by approximately \$9,000. It should be noted that for the majority of grants, the matching contribution consists of in-kind support; and most grantees contribute an amount above the required match.

Nevertheless, to stay within the intent of AS 47.65, OAC should utilize current information to determine a grantee's contribution to a program or project.

Recommendation No. 2

OAC should review the regulations for the pilot project grants and seek the appropriate revisions where necessary.

The Older Alaskans Pilot Project Grant regulations (7 AAC 79) were promulgated July of 1981. The Department of Health and Social Services, Division of Adult and Aging Services administered the program responsibilities under the federal Older Americans Act. However, Section 14 of Chapter 79, SLA 1981 provided for the transfer of program responsibilities and personnel from the Division of Adult and Aging Services to the newly established Older Alaskans Commission. At that time, the Division of Adult and Aging Services was dissolved.

The regulations, have never been changed to reflect the transfer of responsibility. The regulations refer to the Division of Adult and Aging Services. Additionally, there are temporary procedures within the chapter that apply toward grants initially awarded in FY81 and FY82.

Alaska Statutes 47.65 provide general provisions for OAC to administer and promulgate regulations concerning pilot projects. The Commission should review the regulations for obsolescence and propose appropriate changes where necessary.

ANALYSIS OF PUBLIC NEED

Limited Analysis

The following analyses of Commission's activities relate to the public need factors defined in the "sunset" law. These analyses are not intended to be comprehensive, but address those areas we were able to cover within the scope of our review.

- I. The extent to which the board, commission, or program has operated in the public interest.
 - A. The Commission has served the public through planning, coordinating, and providing services to persons who are 60 years of age and over in areas of employment, nutrition, transportation, information and referral, housing, health care, in-home services, legal services, long-term care, advocacy, and outreach.
 - B. The Commission has held six meetings a year for the past two fiscal years.
- II. The extent to which the operation of the board, commission, or agency program has been impeded or enhanced by existing statutes, procedures, and practices which it has adopted, and any other matter, including budgetary, resource, and personnel matters.
 - A. The Commission appointed members to a housing task force committee to make recommendations regarding the coordination and efficient delivery of housing-related services. The committee's final report containing recommendations was issued May 1985.
 - B. A newsletter titled "Healthlinks" is issued periodically to seniors. The newsletter comments on health matters and topics of general interest to seniors.
- III. The extent to which the board, commission, or agency has recommended statutory changes which are generally of benefit to the public interest.

The Commission supported Senate Bill 442 which related to the protection of elderly persons and established the office of long term care ombudsman. The bill was signed by the Governor and amended the statutes, effective September 1988.
- IV. The extent to which the board, commission, or agency has encouraged interested persons to report to it concerning the effect of its regulations and decisions on the effectiveness of service, economy of service, and availability of service which it has provided.

The Commission has solicited public input on matters affecting senior citizens. This has been demonstrated by the Commission requesting public opinion on the October 1986 State Plan.

- V. The extent to which the board, commission, or agency has encouraged public participation in the making of its regulations and decisions.

OAC has advertised in newspapers and distributed notices to interested associations encouraging the public to participate in senior citizen issues.

- VI. The efficiency with which public inquires or complaints regarding the activities of the board, commission, or agency filed with it, with the department to which a board or commission is administratively assigned, or with the Office of the Ombudsman have been processed and resolved.

Since July 1984, there have been 16 complaints filed with the Ombudsmans Office. Only one of these complaints was found to be fully justified. The complaint alleged the Commission was unfair to limit FY88 grant disbursements to only FY87 grantees. In response to the Ombudsman's findings, the Commission amended grant disbursement policies.

- VII. The extent to which a board or commission which regulated entry into an occupation or profession has presented qualified applicants to serve the public.

OAC does not regulate any occupations or professions.

- VIII. The extent to which state personnel practice, including affirmative action requirements, have been complied with by the board, commission, or agency to its own activities and the area of activity or interest.

The Equal Employment Opportunity Office has received no complaints related to the Commission's personnel practices.

- IX. The extent to which statutory, regulatory, budgeting, or other changes are necessary to enable the agency, board, or commission to better serve the interests of the public and to comply with the factors enumerated in this subsection.

Please refer to the previous section, Findings and Recommendations.

APPENDIX

(Intentionally left blank)

APPENDIX A

DEPARTMENT OF ADMINISTRATION
OLDER ALASKANS COMMISSION
Schedule of Operating Appropriations and Funded Positions
For the Fiscal Years Ended June 30, 1987, 1988, and 1989

(Unaudited)

<u>Expenditure Accounts</u>	<u>FY 87</u>	<u>(In Thousands)</u>	
		<u>Appropriations</u>	
		<u>FY 88</u>	<u>FY 89</u>
Personal Services	753.6	612.1	784.0
Travel	64.0	58.0	68.5
Contractual	249.6	231.5	238.8
Commodities	9.0	9.0	10.8
Grants	<u>8,476.6</u>	<u>8,072.4</u>	<u>8,418.5</u>
<u>Total Budget Allocations</u>	<u>9,552.8</u>	<u>8,983.0</u>	<u>9,520.6</u>
 <u>Appropriation Fund Sources</u>			
General Fund	4,220.5	3,695.1	3,774.1
Federal Fund	5,332.3	5,287.9	5,693.7
Interagency Receipts			52.8
<u>Total Appropriation</u>			
<u>Fund Sources</u>	<u>9,552.8</u>	<u>8,983.0</u>	<u>9,520.6</u>
 <u>Positions Funded</u>			
Full Time	14	13	15
Part Time	2	2	2

Note 1: Source of information was the Conference Committee Report for the fiscal years reported.

Note 2: FY89 includes \$106.3 to establish the Office of Long Term Care Ombudsman. Two full time positions were approved for the program.

(Intentionally left blank)

STATE OF ALASKA

STEVE COWPER, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX C
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200

December 21, 1988

Mr. Randy Welker
Legislative Auditor
Legislative Audit Division
P.O. Box W
Juneau, AK 99811-3300

DEC 21 1988

Dear Mr. Welker:

I appreciate the effort of your staff in the performance of this audit. The following is offered in response to the findings and recommendations in your preliminary report No. 20-1347-88-R for the period July 1, 1984 - June 30, 1988.

The findings and recommendations are addressed sequentially:

Recommendation No. 1

To determine the matching contribution of grantees participating in the State's Community Service grant program, the Older Alaskans Commission (OAC), should use current population figures and property values.

The OAC does use the most current information available at the time that our Request for Proposals (RFPs) are issued. Generally, the Alaska Taxable report is available in mid-to-late January and we are able to use it as our source for current data. The State Assessor's office had difficulty compiling information for the 1988 Alaska Taxable and the document did not go to the printer until January 28, 1988. The printed copies of the report were not available until early March. Since the report is sent to the printer as soon as the information is compiled, it would have been extremely difficult for us to have acquired the 1988 information prior to issuing the RFP.

The OAC recognizes the advisability of using the most current data possible even though the actual impact of year old data is generally not significant. We have revised our RFP procedures to allow for the possibility of the late issuance of the Alaska Taxable. If the Alaska Taxable information is not available at the time we issue our RFPs, we will indicate that match information will be sent in the form of an addendum. We believe that this procedural change will assure that current information is always used in determining the match contribution requirements for grantees.

Mr. Randy Welkar

-2-

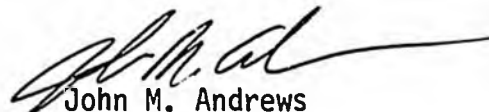
December 21, 1988

Recommendation No. 2

OAC should review the regulations for the pilot project grants and seek the appropriate revisions where necessary.

The OAC is in the process of drafting grant regulations and has incorporated the pilot project grants regulations in this new set of regulations. We intend to repeal the current pilot project grants regulations. Our timetable for the new grant regulations calls for review by the Department of Law in January.

Sincerely,



John M. Andrews
Commissioner

JMA/MM/tln
8/1D3/121605-8
cc: Division of Administrative Services
Department of Administration

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

STATE OF ALASKA

STEVE COWPER, GOVERNOR

DEPARTMENT OF ADMINISTRATION

P.O. BOX C
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200

OFFICE OF THE COMMISSIONER

December 21, 1988

Mr. Randy Welker
Legislative Auditor
Legislative Audit Division
P.O. Box W
Juneau, AK 99811-3300

DEC 21 1988

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Sincerely,


John M. Andrews
Commissioner

JMA/MM/tln

8/1D3/121605-8

cc: Division of Administrative Services
Department of Administration

*Rec'd 3/3/89
Older Bill
T/O
H. (Rules)*

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Department of Administration
Title: An act continuing the Older Alaskans Commission and provide effective date. BRU: Older Alaskans Commission
Sponsor: Fahrenkamp Components: _____
Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Zero impact. The ongoing funding for this BRU is included in the FY 90 budget request.

Prepared By: Connie J. Sipe Executive Director Phone: 465-3250
Division: Older Alaskans Commission Date: 1/19/89
Approved by Commissioner: John M. Andrews Date: 1/19/89
Agency: Department of Administration

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

RECEIVED
MAR 2 1989

OLDER ALASKANS COMMISSION
 FY 90 BUDGET REQUEST
 JULY 1, 1989 - JUNE 30, 1990

<u>Cost Categories</u>	<u>Community Services Title III Admin.</u>	<u>Senior Employment Title V Admin.</u>	<u>LTC Ombudsman</u>	<u>Comm/Svcs Title III AS 47.65 Grants</u>	<u>Senior Employment Title V Grants</u>	<u>U.S. Dept. Agriculture</u>	<u>Federal Training Grant Title IV</u>	<u>Restr. on Fed. Auth.</u>	<u>Total</u>
Personal Svcs.	566.1	158.3	55.3	0.0	0.0	0.0	0.0	27.5	793.1
Travel	41.7	8.8	8.5	0.0	0.0	0.0	0.0	0.0	59.0
Contract Svcs.	54.0	24.0	12.0	0.0	0.0	0.0	85.0	20.2	195.2
Supplies	8.2	1.7	0.6	0.0	0.0	0.0	0.0	0.0	10.5
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants	0.0	0.0	0.0	6,538.4	1,601.6	256.0	0.0	13.4	8,409.4
Total	670.0	192.8	76.4	6,538.4	1,601.6	256.0	85.0	61.1	9,481.3
Federal Funds	300.0	192.8	76.4	3,501.1	1,235.4	256.0	85.0	61.1	5,693.7
State G.F. Match	107.3	0.0	0.0	648.2	160.0	0.0	0.0	0.0	915.5
State G.F.	262.7	0.0	0.0	2,389.1	206.2	0.0	0.0	0.0	2,858.0
Staff Positions									
Full PT									16.0
Part PT									0.0
Staff Months									192.0

NOTE: Agency expects personal services to return to FY 90 Adj. Base figure of 807.2 in Governor's Revised Budget Request. Revision will also return 2 FT positions to 2 PT.

STATE OF ALASKA BILL VERSION: SB 48
1989 LEGISLATIVE SESSION PUBLISH DATE: _____

FISCAL NOTE

REQUEST: _____

REVISION DATE: _____
TITLE: CONTINUING OLDER ALASKANS COMMISSION
SPONSOR: FAHRENKAMP
REQUESTOR: SENATE FINANCE

AGENCY: DEPT. OF ADMINISTRATION
BRU: OLDER ALASKANS COMMISSION

COMPONENTS: _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERS. SERVICES	784.0	784.0	784.0	784.0	784.0	784.0
TRAVEL	68.5	68.5	68.5	68.5	68.5	68.5
CONTRACTUAL	238.8	238.8	238.8	238.8	238.8	238.8
SUPPLIES	10.8	10.8	10.8	10.8	10.8	10.8
EQUIPMENT	0	0	0	0	0	0
LAND/BUILD.	0	0	0	0	0	0
GRANTS/CLAIMS	8418.5	8418.5	8418.5	8418.5	8418.5	8418.5
MISCELLANEOUS	0	0	0	0	0	0
TOTAL	9520.6	9520.6	9520.6	9520.6	9520.6	9520.6
CAPITAL						
REVENUE						

FUNDING: (THOUSANDS OF DOLLARS)

GENERAL FUNDS	2865.9	2865.9	2865.9	2865.9	2865.9	2865.9
FEDERAL FUNDS	5693.7	5693.7	5693.7	5693.7	5693.7	5693.7
OTHER I/A REC.	52.8	52.8	52.8	52.8	52.8	52.8
GEN. FUND MAT.	908.2	908.2	908.2	908.2	908.2	908.2
TOTAL	9520.6	9520.6	9520.6	9520.6	9520.6	9520.6

POSITIONS:

FULL-TIME	15.0	15.0	15.0	15.0	15.0	15.0
PART-TIME	2.0	2.0	2.0	2.0	2.0	2.0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

THE ABOVE FIGURES REPRESENT FY 89 AUTHORIZED FUNDING.

PREPARED BY:

SENATOR RICK UEHLING, CO-CHAIRMAN
SENATE FINANCE COMMITTEE

DATE: FEBRUARY 2, 1989

*2-2-89
This F/N prepared at request
of Co-chair Uehling and
forwarded to the Senate Floor.*

S

B

4

8

R/O HFC 2-28-89

No. 28
STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: SB 48
PUBLISH DATE: 1/24/89

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Dept. of Administration
Title: An act continuing the Older Alaskans Commission and provide effective date BRU: Older Alaskans Commission
Sponsor: Fahrenkamp Components: _____
Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		-0-	-0-	-0-	-0-	
CAPITAL						
REVENUE						
		-0-	-0-	-0-	-0-	

FUNDING: (Thousands of Dollars)

GENERAL FUND					
FEDERAL FUNDS					
OTHER					
TOTAL		-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME					
PART-TIME					
TEMPORARY					

ANALYSIS : (Attach a separate page if necessary)

Zero impact. The ongoing funding for this BRU is included in the FY 90 Budget Request. See attached.

Prepared by: Connie DeLise, Executive Director Phone: 665-3250
Division: Older Alaskans Commission Date: _____
Approved by Commissioner: [Signature] Date: 1/19/89
Agency: David L. ...

- Distribution (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)

OLDER ALASKANS COMMISSION
 FY 90 BUDGET REQUEST
 JULY 1, 1989 - JUNE 30, 1990

<u>Cost Categories</u>	<u>Community Services Title III Adnin.</u>	<u>Senior Employment Title V Adnin.</u>	<u>LTC Ombudsman</u>	<u>Comm/Svcs Title III AS 47.65 Grants</u>	<u>Senior Employment Title V Grants</u>	<u>U.S. Dept. Agriculture</u>	<u>Federal Training Grant Title IV</u>	<u>Restr. on Fed. Auth.</u>	<u>Total</u>
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Supplies	8.2	1.7	0.6	0.0	0.0	0.0	0.0	0.0	10.5
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants	0.0	0.0	0.0	6,538.4	1,601.6	256.0	0.0	13.4	8,409.4
Total	670.0	192.8	76.4	6,538.4	1,601.6	256.0	85.0	61.1	9,481.3
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Staff Positions									
Full PT									16.0
Part PT									0.0
Staff Months									192.0

NOTE: Agency expects personal services to return to FY 90 Adj. Base figure of 807.2 in Governor's Revised Budget Request. Revision will also return 2 FT positions to 2 PT.

Introduced: 1/9/89
Referred: Health, Education and
Social Services and Finance

6-0290A

BY FAHRENKAMP, KELLY,
STURGULEWSKI, ZHAROFF,
COGHILL, KERTTULA, UEHLING,
PEARCE, RODEY, ELIASON, FRANK,
AND DUNCAN

1 IN THE SENATE

2

SENATE BILL NO. 48

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act extending the termination date of the Older
7 Alaskans Commission; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 44.66.010(a)(10) is amended to read:

11 (10) Older Alaskans Commission (AS 44.21.200) -- June 30,
12 1993 [1989];

13 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

Older Alaskans Commission

Box C
Juneau, Alaska 99811-0209
907/465-3250

SB 48 OVERVIEW OF THE COMMISSION

I. Federal Statutory Role of the Older Alaskans Commission (OAC)

The Older Americans Act of 1965 (amended 1987), Public Law 100-175, provides grants for programs for senior citizens (over 60) to the states, and requires that each state designate one state agency as the "sole State agency" to administer these grant programs within the state. Section 305. Since 1981, the Older Alaskans Commission has performed this function.

The Older Americans Act requires the State Unit on Aging to (1) develop a State Plan for senior programs, (2) coordinate all state activities related to the Older Americans Act, and (3) serve as an advocate for the elderly within the state, including review, comment, and technical assistance to any agency or individual.

II. State Statutory Role of the Older Alaskans Commission

- A. AS 44.21.200, passed in 1981, created the Older Alaskans Commission, placing it in the Department of Administration.

The Commission members include seven Alaskan citizens appointed by the Governor, and the commissioners of Administration, Health and Social Services, and Community and Regional Affairs, and the chair of the Pioneers Homes Advisory Board.

Summary of duties and responsibilities: The Older Alaskans Commission must "formulate a comprehensive statewide plan" for senior needs, make recommendations to the governor and legislature regarding issues affecting seniors, encourage local senior commissions and programs to serve seniors.

The Commission is also charged with the responsibility to administer--with the approval of the Commissioner of Administration--federal programs under the Older Americans Act, and state programs funded with state general funds under AS 47.65.010.

Overview of Older Alaskans Commission

B. AS 47.65, passed in 1980 and amended in 1981, authorizes state funds to be awarded as grants for "Community Service Programs" for "older Alaskans," which is defined as "over 60." AS 47.65 also sets required contribution--or matching--levels for the recipient of a grant.

III. OAC program components include the following programs, with their FY 89 budget noted:

- Home and Community Services to Seniors -- Grants of state and federal funds to community organizations to provide nutrition, access, and supportive services. (\$ 6,432,329)
- Senior Job Training and Community-Service Employment-- Grants of state and federal funds to train and employ low-income persons over 55. (\$ 1,601,400)
- The Office of the Long-Term Care Ombudsman--Federal and state funding of an advocate for residents of nursing homes. (\$ 127,900)
- Training of the Senior Network--Federal (only) grant administered by OAC to train members of the aging network statewide. (\$ 90,900)
- Federal Discretionary Grant to Alaska for the Alzheimer's Disease Family Support Group Project on providing respite care to families of victims. (Grant concluded December, 1988--total funding, \$ 78,100.)
- Legal Services Development--OAC staff produce or arrange seminars and educational publications on current legal issues. (In general administrative budget)

Item 4

DEPARTMENT OF ADMINISTRATION
POSITION PAPER

DIVISION: Older Alaskans Commission

BILL NUMBER: SB 48

BILL TITLE: An act extending the termination date of the Older Alaskans Commission

The Older Alaskans Commission and the Department of Administration support the passage of SB 48.

SB 48 will extend for an additional four years the important functions of the Older Alaskans Commission, as enumerated in AS 44.21 and AS 47.65. The Commission will also continue as the State of Alaska's designated State Unit on Aging for the purpose of receiving funds from the federal Administration on Aging.

The Commission, with its seven senior citizen members, serves as a sounding board for seniors throughout the state on local, state and national issues affecting the dignity and quality of life of Alaska's elders. The Commission, with its reserved seats for representatives from three state agencies and the Pioneers Home board, works at the heart of state government to assess and respond to senior needs, and to coordinate policy decisions and services by various agencies.

The Older Alaskans Commission believes strongly that the people to be served by government should have a direct voice in the planning, monitoring and evaluation of those services. The Commission is that voice on the state level.

The Commission operates through an executive director and small staff, and its office is located within the administrative structure of the Department of Administration. The Commission's administration of all grants and programs is subject to the approval of the Commissioner of Administration.

Both the Department and the Commission strongly urge the renewal of the Older Alaskans Commission statute.

APPROVED:

Director: Connie J. Sipe

Signature: *Connie J. Sipe*

Date: *January 19, 1989*

Commissioner: John M. Andrews

Signature: *[Signature]*

Date: *1/19/89*

Alaska State Legislature

SENATOR BETTYE FAHRENKAMP
CHAIRMAN, RESOURCES COMMITTEE
119 N. CUSHMAN STREET, SUITE 201
FAIRBANKS, ALASKA 99701
OFFICE (907) 452-4882
HOME (907) 456-2899



Senate

WHILE IN JUNEAU
P.O. BOX V
JUNEAU, ALASKA 99811
CAPITOL, ROOM 125
OFFICE (907) 485-3834
HOME (907) 780-6027

MEMORANDUM

TO: Representative Ron Larson
Representative Lyman Hoffman
Co-Chairmen, House Finance Committee

FROM: Senator Bettye Fahrenkamp

DATE: February 27, 1989

SUBJECT: Senate Bill 48
An Act extending the termination date of the Older Alaskans Commission; and providing for an effective date.

*You've heard
it once. I
you want
me to testify at
me know it*

Thank you for scheduling SB 48. As you know, this legislation will extend the Older Alaskans Commission for another four years.

There is a zero fiscal note attached to the bill. Intent language was added by the Senate Finance Committee, which states that it is the intent of that committee that "the Older Alaskans Commission demonstrate full compliance with state and federal statutes and the regulations of the Older Americans Act." Neither the department nor I have any problem with this intent language.

The Older Alaskans Commission consists of seven seniors from around the state, as well as the chair of the Pioneers Homes Advisory Board and the commissioners of Administration, Health and Social Services, and Community and Regional Affairs.

The Commission serves as the "state unit on aging" for purposes of the Older Americans Act, and in that capacity administers grants for a variety of programs for seniors. The Commission also acts as an advocate for seniors, employs the Long-Term Care Ombudsman, and is charged with developing a state plan for senior programs.

If I can provide any further information, please don't hesitate to contact me. I would like to thank you and the committee for bringing SB 48 up so timely, and encourage your favorable consideration of the measure.



Official Business

Alaska State Legislature

Senate

Committee on Finance

Item 2
Pouch V
State Capitol
Juneau, Alaska 998

SENATE

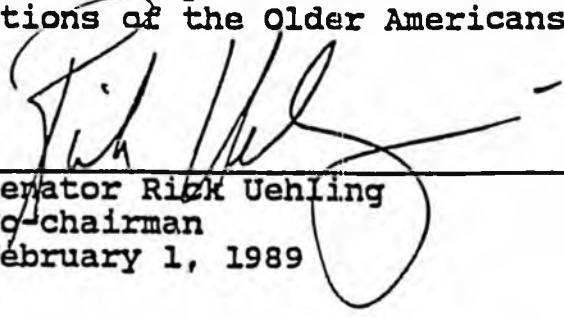
LETTER OF INTENT

FOR

SENATE BILL NO. 48

"An Act extending the termination date of the Older Alaskans Commission; and providing for an effective date."

It is the intent of the Senate Finance Committee that the Older Alaskans Commission demonstrate full compliance with state and federal statutes and the regulations of the Older Americans Act.



Senator Rick Uehling
Co-chairman
February 1, 1989

ADOPTED by Senate: 2/2/89

Item 3

No. 38

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: SB 48
PUBLISH DATE: 2/2/89

FISCAL NOTE

REQUEST: _____

REVISION DATE: _____
TITLE: Continuing Older
Alaskans Commission
SPONSOR: Fahrenkamp
REQUESTOR: _____

AGENCY: Dept. of Administration
BRU: Older Alaskans Commission
COMPONENTS: _____


EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERS. SERVICES	784.0	784.0	784.0	784.0	784.0	784.0
TRAVEL	68.5	68.5	68.5	68.5	68.5	68.5
CONTRACTUAL	238.8	238.8	238.8	238.8	238.8	238.8
SUPPLIES	10.8	10.8	10.8	10.8	10.8	10.8
EQUIPMENT	0	0	0	0	0	0
LAND/BUILD.	0	0	0	0	0	0
GRANTS/CLAIMS	8418.5	8418.5	8418.5	8418.5	8418.5	8418.5
MISCELLANEOUS	0	0	0	0	0	0
TOTAL	9520.6	9520.6	9520.6	9520.6	9520.6	9520.6
CAPITAL						
REVENUE						

FUNDING: (THOUSANDS OF DOLLARS)

GENERAL FUNDS	2865.9	2865.9	2865.9	2865.9	2865.9	2865.9
FEDERAL FUNDS	5693.7	5693.7	5693.7	5693.7	5693.7	5693.7
OTHER I/A Rec	52.8	52.8	52.8	52.8	52.8	52.8
TOTAL GE/Match	908.2	908.2	908.2	908.2	908.2	908.2
TOTAL	9520.6	9520.6	9520.6	9520.6	9520.6	9520.6
POSITIONS:						
FULL-TIME	15.0	15.0	15.0	15.0	15.0	15.0
PART-TIME	2.0	2.0	2.0	2.0	2.0	2.0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: The above funding represents FY 89 authorized.

PREPARED BY: 
SENATOR RICK UEHLING, CO-CHAIRMAN
SENATE FINANCE COMMITTEE

DATE: February 2, 1989

PHONE No.: 465-4821

S

B

4

9

SENATE COMMITTEE REPORT

FURTHER

1/17/89

DATE TURNED INTO OFFICE

1/18/89

Mr. President:

Finance

Committee considered

SB 49

extending the termination date of the Council on Domestic Violence and Sexual Assault; efd

and recommended

- replace with _____ CS _____) same title
- or adopt _____ CS _____) new title
- attached amendment(s) and technical title change (HB only)
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

FISCAL NOTE(S) zero 2 fiscal impact appropriation no FN
 new DRS updated previous DRS
 same as previous fiscal note(s) published _____

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature] Shore
[Signature] Duncan
[Signature] Frank
[Signature] Pearce
[Signature] Fischer
[Signature] _____
[Signature] _____

[Signature] (DO-PASS)
[Signature] Webbing

CO- Chairman signature and recommendation

Committee Backup attached

CO- CHAIRMAN

[Signature] Binkley DO PASS

R/0 JFC 1/18/89

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION SBNo. 49
PUBLISH DATE: 1/9/89

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Dept./Health & Soc. Services
Title An Act continuing the existence of the BRU: _____
Council on Domestic Violence and Sexual Assault
Sponsor: Fahrenkamp, Kelly, et al Components: _____
Requestor: Senate State Affairs

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		-0-	-0-	-0-	-0-	-0-
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		-0-	-0-	-0-	-0-	-0-
CAPITAL		-0-	-0-	-0-	-0-	-0-
REVENUE		-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL		-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME		-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Yvonne M. Chase, ACSWC Director Phone: 465-3170
Division: Family and Youth Services Date: _____
Approved by Commissioner: Mira M. Munson Date: 1-16-88
Agency: Department of Health and Social Services

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

HESS FN ϕ 1.16.89

R/O SFC 1/18/89

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: SB 49
PUBLISH DATE: _____

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: "An act extending the termina-
tion date of the Council on DV/SA..."
Sponsor: Fahrenkamp, Kelly, et al
Requestor: Senate State Affairs

Agency Affected: Public Safety
BRU: Council on Domestic Violence
and Sexual Assault
Component: _____

EXPENDITURES/REVENUES: (Thousands of Dollars) (Inflation not included)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Since the funds for operation of the Council on Domestic Violence and Sexual Assault are included in the Governor's FY90 budget, there is no additional fiscal impact.

Prepared by: Barbara Miklos
Division: Council on Domestic Violence and Sexual
Assault
Approved by Commissioner: Arthur English
Agency: Department of Public Safety

Phone: 465-4356
Date: 1/12/89
Date: 1/12/89

PUBLIC SAFETY FN ϕ 1.12.89

R/0 SFC 1-18-89

Introduced: 1/9/89
Referred: State Affairs and Finance

6-0291A

1 IN THE SENATE

BY FAHRENKAMP, KELLY,
STURGULEWSKI, KERTTULA,
PEARCE, UEHLING, ELIASON,
RODEY, DUNCAN

2

SENATE BILL NO. 49

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act extending the termination date of the Council

7

on Domestic Violence and Sexual Assault; and provid-

8

ing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. AS 44.66.010(a)(11) is amended to read:

11

(11) Council on Domestic Violence and Sexual Assault

12

(AS 18.66.010) -- June 30, 1993 [1989];

13

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

Alaska State Legislature

SENATOR BETTYE FAHRENKAMP
CHAIRMAN, LEGISLATIVE COUNCIL
CHAIRMAN, OIL AND GAS COMMITTEE
515 7TH AVENUE, SUITE 130
FAIRBANKS, ALASKA 99701
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HOME (907) 456-2899



Senate

WHILE IN JUNEAU
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CAPITOL ROOM 125
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MEMORANDUM

TO: Senator Rick Uehling, Co-Chairman
Senate Finance Committee

FROM: Senator Bettye *BF* Fahrenkamp

DATE: January 17, 1989

RE: SB 49 An Act extending the termination date of the Council on Domestic Violence and Sexual Assault; and providing for an effective date.

BILL SUMMARY:

SB 49 would extend the Council until 1993, effective upon passage.

ABOUT THE COUNCIL:

The Council was created in 1981. It is scheduled to sunset June 30, 1989. Statutes require the Council to provide planning and coordination of services to victims of domestic violence or sexual assault and for crisis intervention and prevention programs. The Council does this by the development, implementation, maintenance, and monitoring of domestic violence and sexual assault programs.

The Legislative Budget and Audit Committee recommends reestablishment.

FISCAL IMPACT:

The bill has a zero fiscal note. Funds for the operation of the council are in the Governor's proposed FY 90 submittal.

DEPARTMENT POSITION

The Department of Public Safety supports this bill.

PREVIOUS COMMITTEE ACTION

Senate State Affairs Committee passed the bill with four "do pass" and one "no rec".

COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT
GRANT AWARDS

<u>PROGRAM</u>	<u>FY88 GRANT AMOUNT</u>	<u>FY89 GRANT AMOUNT</u>	<u>SERVICES FUNDED IN FY89</u>
<u>ANCHORAGE</u> ABUSED WOMEN'S AID IN CRISIS (AWAIC)	\$554.7	\$641.0	domestic violence: shelter, crisis line, advocacy, counseling, children's services, batterers' counseling, elder abuse services, prevention/education
<u>ANCHORAGE</u> ALASKA WOMEN'S RESOURCE CENTER (AWRC)	133.7	151.0	domestic violence: crisis intervention, advocacy, counseling, prevention/education, children's program
<u>ANCHORAGE</u> STANDING TOGETHER AGAINST RAPE (STAR)	226.6	294.2	sexual assault: crisis line, advocacy, counseling, children's services, elder abuse services, prevention/education
<u>BARROW</u> ARCTIC WOMEN IN CRISIS (AWIC)	215.0	216.5	domestic violence/sexual assault: shelter, crisis line, advocacy, counseling, children's program, rural outreach, prevention/education
<u>BETHEL</u> TUNDRA WOMEN'S COALITION (TWC)	384.0	446.0	domestic violence/sexual assault: shelter, crisis line, counseling, children's services, rural outreach, prevention/education, client advocacy
<u>DILLINGHAM</u> SAFE AND FEAR-FREE ENVIRONMENT (SAFE)	112.5	157.9	domestic violence/sexual assault: shelter, crisis line, advocacy, counseling, rural outreach, prevention/education, children's program
<u>EMMONAK</u> EMMONAK WOMEN'S SHELTER (EWS)	49.4	68.4	domestic violence: shelter, crisis intervention
<u>FAIRBANKS</u> WOMEN IN CRISIS-COUNSELING AND ASSISTANCE (WICCA)	450.5	552.0	domestic violence/sexual assault: shelter, crisis line, advocacy, counseling, children's services, batterers' counseling, elder abuse services, rural outreach, prevention/education
<u>FAIRBANKS</u> TANANA CHIEFS CONFERENCE (TCC)	39.5	39.5	domestic violence/sexual assault: safe homes, crisis intervention, advocacy, rural outreach
<u>HOMER</u> SOUTH PENINSULA WOMEN'S SERVICES (SPWS)	108.8	152.1	domestic violence/sexual assault: safe homes, crisis line, advocacy, children's prog., counseling, rural outreach prevention/education, batterers' prog.

GRANT AWARDS FY 88 FY 89

COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT
GRANT AWARDS

<u>PROGRAM</u>	<u>FY88 GRANT AMOUNT</u>	<u>FY89 GRANT AMOUNT</u>	<u>SERVICES FUNDED IN FY89</u>
<u>JUNEAU</u> AIDING WOMEN FROM ABUSE AND RAPE EMERGENCIES (AWARE)	381.6	408.6	domestic violence/sexual assault: shelter, crisis line, advocacy, counseling, children's services, elder abuse services, rural outreach, prevention/education
<u>JUNEAU</u> MEN, INC. (MEN)	89.8	113.0	domestic violence: batterers' counseling, children's services, prevention/education
<u>JUNEAU</u> PARENT AIDE PROGRAM (PAP)		17.7	parent education and counseling
<u>KENAI/SOLDOTNA</u> WOMEN'S RESOURCE AND CRISIS CENTER (K/SWRCC)	244.0	295.4	domestic violence/sexual assault: shelter, crisis line, advocacy, elder abuse, counseling, children's prog., prevention/ed., batterers' counseling
<u>KETCHIKAN</u> WOMEN IN SAFE HOMES (WISH)	286.6	348.9	domestic violence/sexual assault: shelter, crisis line, advocacy, counseling, children's services, rural outreach, prevention/education
<u>KODIAK</u> WOMEN'S RESOURCE & CRISIS CENTER (KWRCC)	169.5	195.5	domestic violence/sexual assault: shelter, crisis line, advocacy, counseling, rural outreach, prevention/ education
<u>NOME</u> BERING SEA WOMEN'S GROUP (BSWG)	316.0	366.2	domestic violence/sexual assault: shelter, crisis line, advocacy, counseling, children's services, batterers' counseling, rural outreach, prevention/education
<u>PALMER</u> VALLEY WOMEN'S RESOURCE CENTER (VWRC)	247.3	300.6	domestic violence/sexual assault: shelter, crisis line, advocacy, counseling, children's services, prevention/education
<u>SEWARD</u> SEWARD LIFE ACTION COUNCIL (SLAC)		18.5	domestic violence/sexual assault; counseling
<u>SITKA</u> SITKANS AGAINST FAMILY VIOLENCE (SAFV)	169.5	211.6	domestic violence/sexual assault: shelter, crisis intervention, advocacy, counseling, children's services, rural outreach, prevention/education

COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT
GRANT AWARDS

<u>PROGRAM</u>	<u>FY 88 GRANT AMOUNT</u>	<u>FY89 GRANT AMOUNT</u>	<u>SERVICES FUNDED IN FY 89</u>
<u>UNALASKA</u> UNALASKANS AGAINST SEXUAL ASSAULT AND FAMILY VIOLENCE (USAFV)	31.5	38.1	domestic violence/sexual assault: safe homes, crisis intervention, advocacy, prevention/education, elder abuse, counseling, crisis line
<u>VALDEZ</u> ADVOCATES FOR VICTIMS OF VIOLENCE (AVV)	94.0	125.4	domestic violence/sexual assault: shelter, crisis line, counseling, children's services, prevention/education, client advocacy, rural outreach

COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT

MAJOR COUNCIL INITIATIVES IN 1988

1. Coordination

Coordination of services with local, state and national agencies is one of the Council's major roles. The Council has four state members representing the Departments of Law, Education, Public Safety, and Health and Social Services. In addition, there are three public members who bring their unique backgrounds and talents from diverse areas of the state. The makeup of the Council encourages coordination by combining the knowledge, experience and programmatic resources of its members so that issues of domestic violence and sexual assault can be addressed in a comprehensive and effective manner.

In 1988 the Council was involved in two major coordination activities: the Governor's Interim Commission on Children and Youth, and the Child Sexual Abuse Working Group. The Executive Director of the Council on Domestic Violence and Sexual Assault represents the Department of Public Safety on the Children's Commission, which developed a number of far reaching recommendations to improve the services and opportunities for Alaska's children. One of their major issues of concern is the effect of family violence on children. As a result of the support from the Governor and the bipartisan Children's Caucus of the 15th Alaska Legislature, additional funds were provided in the FY89 budget to address the needs of children who are victims or witnesses of domestic violence or sexual assault.

The Executive Director of the Council served as Chair of the Child Sexual Abuse Working Group, appointed by the Governor to develop recommendations to better protect victims of child sexual abuse. Participants included representatives of the Departments of Law, Public Safety, Health and Social Services, and Corrections as well as private citizens who are children's advocates. The Committee developed both no cost and cost recommendations regarding legal intervention, treatment, primary prevention, and coordination and training. The Group is following up with state departments to ensure that recommendations will be implemented to the extent that fiscal resources allow.

Through a Reimbursable Services' Agreement with the Department of Corrections, the Council funded and monitored prison batterers' programs in Juneau, Fairbanks and Nome. The focus of these programs is to offer inmates, especially those convicted of violent crimes or who were victimized themselves, with anger control counseling, both individual and group, and to provide alternatives to violence.

Following are the amounts of funding provided to each program in FY89:

<u>Facility</u>	<u>Program Name</u>	<u>Amount Funded</u>
*Fairbanks Correctional Center	WICCA	\$28,500
*Lemon Creek Correction Center and Glacier Manor Halfway House	MEN, Inc.	41,685
*Nome Correctional Center	BSWG	20,815

In addition to routine coordination activities, the Council and its staff also:

* Developed, distributed and advertised a Request for Proposals for training for staff of domestic violence and sexual assault programs serving children. A contractor was selected to provide training and technical assistance in issues relating to children from violent homes and sexual and physical abuse of children.

* Coordinated and facilitated a meeting for programs that provide services to batterers.

* Revised the Memorandum of Agreement with the Department of Corrections regarding the provision of anger control programs in three of the State's jails.

* Participated in the Department of Public Safety's Planning Meeting.

* Coordinated with the Trooper Academy regarding domestic violence, sexual assault and child sexual assault content in the Academy's curriculum.

* Presented information regarding domestic violence and sexual assault to participants in the Department of Education's Youth at Risk National Forum.

* Developed and implemented a training contract regarding sexual assault services and prevention services.

* Worked with the Alaska State Troopers on developing protocols for responding to cases of domestic violence and child abuse and a plan for training Troopers and Village Public Safety Officers on children's services.

* Worked with the Alaska Network on Domestic Violence and Sexual Assault on program training, coordination and legislation.

* Worked with the Alaska State Troopers to have temporary restraining orders entered on the Department's computer system, APSIN. This will enable troopers to better enforce these court orders and ensure better protection for victims.

2. Planning of Services for Victims of Domestic Violence or Sexual Assault, their Families and Perpetrators of Domestic Violence and Sexual Assault

The Council has begun to develop a new Work Plan which focuses on activities that carry out the Council's mandates. After reviewing the previous plan, the Council found it was outdated.

The Council has continued to develop a Planning Guide for Domestic Violence and Sexual Assault Services, which will identify necessary elements of a comprehensive service delivery system. It will describe the service models, the philosophical context of service provision to victims of domestic violence and sexual assault, and strategies communities can use in developing these services. Input is being received from agencies that provide services.

3. Public Meetings and Hearings

The Council held 5 meetings in 1988. Council meetings are advertised and open to the public. The November, 1988 meeting was by teleconference and included a public hearing on the topic of domestic violence restraining orders. There were participants and testimony from 16 sites statewide.

4. Staffing and Budget

The Council maintained a full time Executive Director, Program Coordinator and Statistical Technician through 1988. Due to lack of funding, the Secretary position was filled with a temporary Clerk Typist for five months. The Secretary position was filled in August, 1988.

In FY88, the Council expended the following:

<u>PERSONNEL:</u> for the Council Office	\$186,800
<u>TRAVEL:</u> to fund program evaluations, and Council Meetings (7 Council members and staff)	20,500
<u>CONTRACTUAL SERVICES:</u> to fund basic telephone, printing, word processing, copying, etc.	24,000
<u>SUPPLIES AND MATERIALS:</u> to purchase Council office supplies and films and domestic violence and sexual assault pamphlets for distribution	2,300
<u>GRANTS:</u> grants to community-based programs	4,397,500

Since the FY87 revised budget had reduced the Council's administrative budget by 12.5%, and these cuts were continued in FY88, services provided by the Council office have been severely curtailed. Not all programs could be evaluated in 1988, and there were limited resources for printing and technical assistance materials. The Council could not function any longer without a Secretary, so \$28,400 was transferred from grants in FY89 to fully fund the Council's four positions.

Besides the state general funds in the Council's FY88 budget, there were \$203,000 in federal funds (\$153,000 from the Victims of Crime Act and \$50,000 from the Family Violence Prevention Services Act). In addition, the Council received \$100,000 from a Reimbursable Services Agreement from the Department of Corrections to fund and administer batterers' programs in prisons, and \$6,500 from a Reimbursable Services Agreement from the Department of Health and Social Services to provide rape prevention training.

5. Capital and Special Grants

In March, 1988, the Council received and administered twelve "Jobs Bill" grants, which were used to upgrade and remodel shelters throughout the state. The twelve "Jobs Bill" grantees and the grant amounts are as follows:

Abused Women's Aid in Crisis	\$106,500
Alaska Women's Resource Center	83,000
Emmonak Women's Shelter	25,500
Women in Crisis-Counseling Assistance	45,000
Aiding Women from Abuse Rape Emergencies	91,000
K/S Women's Resource and Crisis Cntr.	105,000
Women in Safe Homes	103,000
Kodiak Women's Resource & Crisis Cntr.	39,000
Bering Sea Women's Group	102,800
Valley Women's Resource Center	125,000
Sitkan's Against Family Violence	25,000
Advocates for Victims of Violence	26,000

Three of the grants were completed in the fall of 1988. Of the remaining grants, eight are in progress and some are close to completion; Bering Sea Women's Group has run into some delays in implementing their planned renovation.

There were two capital grants received in July, 1987, for projects which were completed in 1988. These included the leveling and painting of the shelter building in Bethel, Tundra Women's Coalition (\$35,000), and the renovation of the Women in Safe Homes shelter building in Ketchikan to make it accessible to persons with physical disabilities and to meet fire, safety and sanitation codes (\$25,000). The installation of a sprinkler system in the AWARE shelter in Juneau was completed in 1988. The sprinkler system and driveway and parking lot paving were included in a \$75,000 grant received in 1985.

6. Development of Educational Materials on the Cause, Prevention and Treatment of Domestic Violence and Sexual Assault

The Council makes its film library available and distributes pamphlets, upon request, to any agency in Alaska. Materials that are routinely distributed are the Council's Sexual Assault Curriculum and companion video tapes for grades K-6 and 7-12 and the booklet "Village to Village" and its accompanying video tape.

In 1988, the Council revised and updated a booklet on Child Sexual Assault, called "He Told Me Not to Tell". In addition, the Council developed and distributed Victims' Services training packets for use in training law enforcement officers.

7. Data System

The Council developed and implemented a standardized data collection system for its funded programs in July, 1982. In FY88, current data was entered for all programs. Computer reports were distributed to programs and anyone else requesting the information. The data system was improved and modified to take advantage of software upgrades, as well as changes in reporting requirements from other agencies. The Council office provided statistical information to state, federal and local agencies as requested.

8. Regulations

The Council has adopted regulations for grants' administration, which were clarified and simplified in 1987, and for program standards. One section of the program standards, relating to the reporting of abuse of elderly persons, was revised in 1988.

9. Evaluations and Audits

The Council staff monitored all funded programs through written fiscal and narrative reports. Due to a reduction in travel and personnel funds, the Council made a decision not to conduct yearly evaluations for those programs which had been in existence for three years, received good evaluations for three years, have no known problems and have maintained the same director for at least a year. On-site program evaluations were conducted for 15 programs in 1988.

On-site evaluations of programs funded by the Council were conducted by the Program Coordinator or the Executive Director and averaged 2½ days per program. Each evaluation included interviews with program staff and volunteers, relevant community agencies, clients and the governing board. The program's policy and procedure manuals, client files, and other materials pertinent to compliance with State regulations and grant award conditions were reviewed. As a result of each on-site visit, a report outlining findings and making recommendations for change was written.

10. Technical Assistance

The Council provides domestic violence and sexual assault information to any group or individual requesting it. The Council and its staff understand the importance of assisting community groups and programs, particularly in rural areas, in improving services to meet local needs. Technical assistance is provided through telephone calls, by written materials, and through on-site visits as travel resources permit.

11. Sunset Audit

In accordance with Alaska statutes, the Council is scheduled to terminate on June 30, 1989. An audit was conducted in the summer and fall in order to determine whether the Council is still needed and if it has been operating in an efficient and effective manner. The audit report recommended that the Council be reestablished.

Position Paper

Senate Bill No. 49

For an Act entitled: "An Act continuing the existence of the Council on Domestic Violence and Sexual Assault; and providing for an effective date."

Domestic violence is a pervasive problem, both nationally and in Alaska. It affects not only the adults who may be directly involved, but the children in these families, who frequently become victims of physical abuse, neglect, or sexual abuse. Not only does research indicate the continuation of the cycle of violence continuing, and a high percentage of children who grow up in homes where domestic violence exists becoming involved in the same cycle as adults, but both the numbers and percentage of violent "teens" are increasing as well. The problem of domestic violence belongs to everyone, and the availability and coordination of a continuum of services is essential.

The Department of Health and Social Services (DHSS) supports SB 49. The Council on Domestic Violence and Sexual Assault is essential for the coordination of activities within the State of Alaska designed to reduce family violence. The disbursement of funds and technical assistance to, as well as the monitoring and evaluation of domestic violence programs in local communities, has been a function which the Council and staff have carried out in an outstanding manner, as indicated by the most recent audit of the Council's activities. DHSS has appointed the Director of the Division of Family and Youth Services to fill this Department seat on the Council, in an effort to maximize DHSS's ability to coordinate services for families involved in violence, including child abuse and neglect. DFYS's ability to intervene effectively with such families is possible only if domestic violence programs are also there as part of that intervention strategy.

Recommended by:

Jyonne M. Chase
Jyonne M. Chase, ACSW
Director
Division of Family
and Youth Services

Date:

1-16-88

Approved by:

Jay Munson
Myra M. Munson
Commissioner
Department of Health
and Social Services

Date:

1-16-88

BILL NO: SENATE BILL NO. 49

DATE: January 13, 1989

TITLE: "An Act extending the termination date of the Council on Domestic Violence and Sexual Assault; and providing for an effective date."

CONTACT: Barbara Miklos
Executive Director
Council on Domestic
Violence and Sexual
Assault

DEPARTMENT OF PUBLIC SAFETY

Senate Bill 49 provides for the continuation of the Council on Domestic Violence and Sexual Assault. The Council fulfills its statutory duties very efficiently and effectively. These duties include to fund and monitor domestic violence and sexual assault programs; to provide for planning of services to victims of domestic violence or sexual assault, their families and perpetrators of domestic violence and sexual assault; to coordinate domestic violence and sexual assault services provided by State agencies and community groups; to develop and implement a standardized data collection system; and to provide fiscal and technical assistance to domestic violence and sexual assault programs.

The Council has been very successful in accomplishing its coordinating functions. Council members, who represent the Departments of Law, Health and Social Services, Public Safety and Education as well as the public, work together effectively. "The Child Sexual Abuse Agreement for Alaska" which sets out general guidelines for agreement among the four state departments with the most significant responsibilities relating to child sexual abuse, is an example of the kind of coordinating efforts the Council has sponsored.

The Department of Public Safety is in full support of the continuation of the Council.


Arthur English
Commissioner

POSITION PAPER - PUBLIC SAFETY

THE FOLLOWING DOCUMENT HAS
NOT BEEN FILMED BUT IS
AVAILABLE IN THE ORIGINAL
FILE

A PERFORMANCE REPORT ON THE
DEPARTMENT OF PUBLIC SAFETY
COUNCIL ON DOMESTIC VIOLENCE
AND SEXUAL ASSAULT

July 1, 1984 - June 30, 1988

Audit Control Number

12-1344-89-R

Commissioner, Department of
Public Safety

Arthur English

Deputy Commissioner, Department of
Public Safety

Gayle A. Horetski

Members of the
Council on Domestic Violence and Sexual Assault

Chair
Public Member
Public Member
Commissioner,
Department of Public Safety
Designee of the Attorney General,
Department of Law
Designee of the Commissioner,
Department of Education
Designee of the Commissioner,
Department of Health & Social Services

Drena McIntyre
Mary Pete
Paula Haley

Arthur English

Stephanie Joannides

Mary Hakala

Yvonne Chase

PERFORMANCE REVIEW - DIV. LEGISLATIVE AUDIT

STATE OF ALASKA

THE LEGISLATURE
BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
P.O. BOX W
JUNEAU, ALASKA 99811-3300

November 1, 1988

Members of the Legislative Budget
and Audit Committee:

According to the provisions of Titles 24 and 44 of the Alaska Statutes, the Division of Legislative Audit is required to conduct a "Sunset" review of the Council on Domestic Violence and Sexual Assault.

At the request of the Chairman, during Fiscal Year 1988 budget deliberations, Audit Division's budget was revised to reflect certain changes in the organization of the Committee's two Divisions. The revised budget of the Audit Division reflected efficiencies that might be obtained by utilizing the staff of the Legislative Finance Division on selected audit assignments during the interim.

As a result, the audit of the Council on Domestic Violence and Sexual Assault was conducted and this report has been prepared by the Legislative Finance Division. We feel this report discharges our responsibility under Titles 24 and 44. The report is submitted for your review.



Randy S. Welker, CPA
Legislative Auditor
Division of Legislative Audit

STATE

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
P.O. BOX WF
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

September 26, 1988

Members of the Legislative Budget
and Audit Committee:

In accordance with the provisions of Titles 24 and 44 of the
Alaska Statutes (sunset legislation), the attached report is
submitted for your review.

A PERFORMANCE REPORT ON THE
DEPARTMENT OF PUBLIC SAFETY
COUNCIL ON DOMESTIC VIOLENCE
AND SEXUAL ASSAULT

July 1, 1984 - June 30, 1988

Audit Control Number

12-1344-89-R

MGREANY

Mike Greany, Director
Division of Legislative Finance

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PURPOSE AND SCOPE OF THE REPORT

Purpose

In accordance with the intent of Titles 24 and 44 (sunset legislation), we conducted an examination of the Department of Public Safety, Council on Domestic Violence and Sexual Assault (CDVSA), to determine if the Council has been operating in a efficient and effective manner and also if there is a public need for the program.

As required by legislative intent, this report shall be considered during legislative hearings in determining whether the CDVSA should be reestablished. Currently, the law specifies that this program will terminate as of June 30, 1989.

Scope

Our review consisted of evaluating the efficiency and effectiveness of the Council in (1) coordinating services provided by State and community agencies in response to domestic violence and sexual assault (DVSA) incidents; (2) developing, implementing, maintaining, and monitoring DVSA programs; (3) developing and implementing a standardized data collection system; (4) awarding grants and contracts; and (5) providing fiscal and technical assistance to grantee programs.

We reviewed the following sources of information:

1. Applicable statutes and legislative intent;
2. Budget documents;
3. Minutes of Council meetings;
4. Grantee performance and fiscal reviews prepared by Council and Public Safety personnel;
5. Interviews with various grantees;
6. Review of data collection forms and quarterly reports;
7. Interviews with various Council members; and
8. Office of the Ombudsman, State Equal Employment Opportunity Office, and the Human Rights Commission were contacted for information about complaints.

The policy and audit approach utilized by the Division of Legislative Finance for Performance Review can best be described as "audit by exception".

This methodology focuses audit efforts on areas of an auditee's operations that have been identified by a preliminary survey as having a high degree of probability for needing improvements.

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CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**