

LEGISLATIVE FINANCE - HOUSE / SENATE FINANCE COMM. FILES 8879

SB 37 cont. SB 38 594 175

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HOUSE COMMITTEE REPORT

(11)

Date Referred: April 11, 1989

FURTHER REFERRALS:

Date of Committee Action: 4/20/89

The FINANCE Committee considered: CSSB 37 (FINANCE)

CS FOR SENATE BILL NO. 37 (Finance) [HIGHWAY FACILITIES/VETERAN MEMORIALS]

"An Act designating certain highway facilities as memorials to Alaska veterans and naming certain highway facilities."

RECOMMENDATIONS:

be replaced with HCS CSSB 37 (Transp) the same title
 a new title

have attached amendment(s)

do pass

do not pass

no recommendation

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
 (Dept)

APPROVES PREVIOUS: _____ (Date/Dept)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) 2/22/89 SFC

zero with analysis _____

zero fn/analysis _____

SIGNING DO PASS:

SIGNING:
 (Check approp. column)

Do Not Pass No Rec Amend

Lynne Hoffman

Ronald J. Lee

[Signature]

[Signature]

[Signature]

<i>Tay Brown</i>	<input checked="" type="checkbox"/>		
<i>[Signature]</i>	<input checked="" type="checkbox"/>		
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Ronald J. Lee

 Chairman's Signature
Lynne Hoffman

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: CSSB 37 (Fin)
PUBLISH DATE: 2/22/89

FISCAL NOTE

REQUEST: _____

REVISION DATE: _____
TITLE: Designating highway facilities as veterans' memorials
SPONSOR: Sen. Kelly
REQUESTOR: Senate Finance

AGENCY: DOTPF
BRU: Maintenance and Operations

COMPONENTS: _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERS. SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	4.0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND/BUILD.	0	0	0	0	0	0
GRANTS/CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL	4.0	0	0	0	0	0
CAPITAL	5.0	0	0	0	0	0
REVENUE						

FUNDING: (THOUSANDS OF DOLLARS)

GENERAL FUNDS	9.0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	9.0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS:

PREPARED BY:


SENATOR RICK UEHLING, CO-CHAIRMAN
SENATE FINANCE COMMITTEE

DATE: February 22, 1989

PHONE No.: 465-4821

Original sponsors: Kelly, Pourchot,
and Coghill

1 IN THE SENATE BY THE TRANSPORTATION COMMITTEE
2 HOUSE CS FOR CS FOR SENATE BILL NO. 37 (Transportation)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act designating certain highway facilities as
7 memorials to Alaska veterans and naming certain
8 highway facilities."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. AS 35.40 is amended by adding new sections to read:
11 Sec. 35.40.035. VETERANS' MEMORIALS. (a) In Anchorage, the
12 Glenn Highway from mile 0 to mile 9 is designated the Veterans' Memo-
13 rial Parkway.
14 (b) In Fairbanks, the bridge across the Chena River, known as
15 the Cushman Street Bridge, is named the Veterans' Memorial Bridge of
16 Flags.
17 (c) In Juneau, the Glacier Highway from Auke Bay (mile 12) to
18 Echo Cove (mile 39) is designated the Juneau Veterans' Memorial High-
19 way.
20 Sec. 35.40.040. ROBERT J. MITCHELL EXPRESSWAY. The South Fair-
21 banks Expressway from the Parks Highway and Airport Road interchange
22 to the Richardson Highway is named the Robert J. Mitchell Expressway.
23 Sec. 35.40.045. CRABBIE'S CROSSING. Bridge number 694 at mile-
24 post 231.2 on the George Parks Highway is named Crabbie's Crossing.

OFFICE OF THE PRESIDENT

MEMBER

TENTH ALASKA LEGISLATURE
ELEVENTH ALASKA LEGISLATURE
TWELFTH ALASKA LEGISLATURE
THIRTEENTH ALASKA LEGISLATURE
FOURTEENTH ALASKA LEGISLATURE
FIFTEENTH ALASKA LEGISLATURE
SIXTEENTH ALASKA LEGISLATURE



SENATOR TIM KELLY

P.O. BOX V
JUNEAU, ALASKA 99811
(907) 465-3822

P.O. BOX 210001
ANCHORAGE, ALASKA 99521
(907) 561-7612

April 18, 1989

Rep. Ron Larson, Co-chair
Finance Committee
Alaska State House of Representatives
Box V
Juneau, Ak 99811

Re: Scheduling of SB 37, naming certain highway facilities as
veteran memorials.

Dear Representative Larson,

I appreciate the scheduling of SB 37 for a Finance
Committee hearing. Attached is correspondence I recieved
which initiated this proposal. Also attached is some
correspondence supporting the bill.

The Senate Transportation Committee made several changes
to SB 37 that I believe improve the bill. First, the Airport
Way designation in Fairbanks as a veteran memorial was changed
to the Cushman Street bridge. This change substantially
reduces the fiscal note. It also establishes a veteran
memorial that is appropriately located, as the bridge is
adjacent to the city's Alaskan Memorial Park.

The second change was the addition of the Robert J.
Mitchell Expressway. This was a House legislative proposal in
the last session that reached a proposed final Senate calendar
before we ran out of time.

The Senate Finance committee changes added the Crabbie's
Crossing section and reduced the fiscal note for the Mitchell
Expressway provision.

The House Transportation Committee changed the Juneau
veteran memorial designation to an alternate highway facility
more suitable to this community and their legislative
delegation.

Page 2
Rep. Larson
April 18

Naming public works can sometimes become controversial, not so much because there is objection to the person or persons to be honored, but because other names may be desired for the particular facility. In this case, I believe there is broad support for memorializing veterans in the three cities in this manner.

Thank you for your consideration of this proposal.

Sincerely,

A handwritten signature in black ink that reads "Tim". The signature is written in a cursive style with a horizontal line above the letters.

TIM KELLY
State Senator

MEMORANDUM:

TO: Charles T. Borg
Deputy Commissioner

FROM: Dr. Jack R. Shields, Director
Division of Veterans Affairs

DATE: 28 July 1988

SUBJECT: New designation for the following highways, roads
and bridges to honor Alaskan Veterans.

DISCUSSION:

As a lasting memorial and tribute to Alaska's 70,000 living Veterans, to those Alaskan Veterans who paid the supreme sacrifice and gave their lives in support of this Nation, and to those Veterans who continue to be missing-in-action, the following roads and bridges are redesignated:

a. In Anchorage:

That portion of the Glenn Highway from Airport Heights Road at Merrill Field to two miles beyond the overhead entrance to Fort Richardson is redesignated: "THE VETEPANS' MEMORIA", PARKWAY.

b. In Fairbanks:

That portion of the Airport Way road from the airport to Fort Wainwright is redesignated: "THE VETERANS' MEMORIAL PARKWAY."

c. In Juneau:

The bridge crossing Gastineau Channel and known as the Douglas Bridge, is redesignated: "THE VETERANS' MEMORIAL BRIDGE."

1. This proposal is introduced to establish a permanent and significant memorial to Alaska's 70,000 Veterans, to all Alaskan Veterans who will subsequently reside in our Great Land and to those who may become Veterans as a result of their dedication to our principles of freedom. Veterans need memorials with high public visibility to maintain an awareness of the sacrifices of the few and to acknowledge

F. L. Shields
July 28 1988

[Handwritten initials]

Juneau - Douglas

this tribute. These memorials, in that sense, become educational. They denote our spirit of caring and remind our children of the struggle that has been made to maintain our way of life.

This redesignation of the specified locations will not have a negative effect on any location. Specifically, no persons' names are involved and no previous personalized dedication will be usurped.

2. There is no apparent reason that there would be any major opposition to this memorial. The Veterans' organizations are being polled to provide a solid Veterans' support. Additionally, it is planned to outline this proposal in the Vets' Forum (newsletter) to give it extensive exposure to comment.

3. There are an infinite number of locations that could be redesignated, but if this would become an option under consideration, the only viable course of action would be to designate other locations in addition to those specified.

4. The costs involved would be minimal and would be the expense of new signs and whatever administrative costs were involved.

5. Numerous other states have adopted similar terminology in establishing Veterans' memorials by redesignating highways, bridges, buildings, parks, tunnels, et al.

6. As with other major Veterans' issues, the legislative members who are Veterans themselves are most apt to be pro on these redesignations at Anchorage, Fairbanks and Juneau.

STEVE COWPER, GOVERNOR

**DEPARTMENT OF MILITARY
AND VETERANS AFFAIRS**

OFFICE OF THE ADJUTANT GENERAL

FRONTIER BUILDING
SUITE 520
3601 C STREET
ANCHORAGE ALASKA 99503 5939
PHONE 3371 243 6856
AUTOVON 626-1444

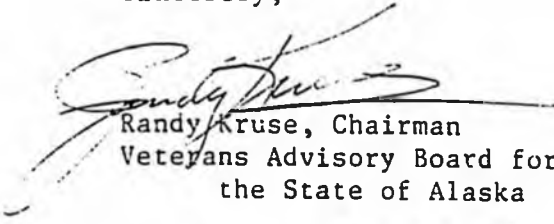
January 13, 1989

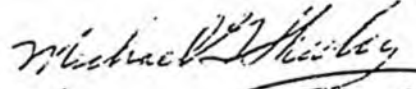
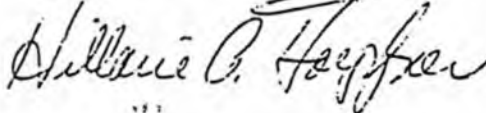
Senator Tim Kelly
P.O. Box V
Juneau, AK 99811

Dear Senator Kelly;

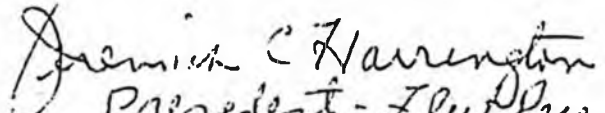
The Veteran's Advisory Board and the undersigned members unconditionally pledge support for Senate Bill 37 and would like to see recognition of this sort to honor our state's and all veterans.

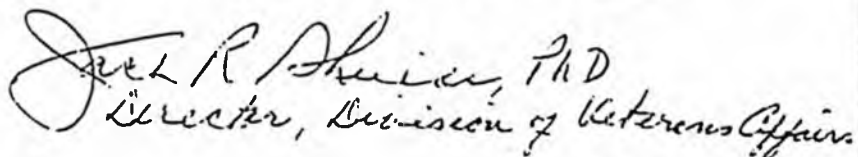
Sincerely,


Randy Kruse, Chairman
Veterans Advisory Board for
the State of Alaska

RK/nah


Jeremiah C. Harrington
President - Fleet Reserve Assoc
Branch - 342 - Alaska


Jack R. Shivers, PhD
Director, Division of Veterans Affairs

PUBLIC OPINION MESSAGE

DEAR: SENATOR KELLY

NAME: FREDDY PRIDE
TITLE:
ADDRESS: BOX 625
CITY: TOK
PHONE: 883-5590
BILL NO: SB 37
SUBJECT: HIGHWAY FACILITIES/VETERAN MEMORIALS
MESSAGE: I WANT THE ENTIRE GLENN HIGHWAY NAMED, NOT JUST A PORTION.

ZIP: 99780

PUBLIC OPINION MESSAGE

DEAR: SENATOR KELLY

NAME: TONY HOEPFNER
TITLE:
ADDRESS: HC 80, BOX 7225
CITY: CHUGIAK
PHONE: 249-1241
BILL NO: SB 37
SUBJECT: HIGHWAY FACILITIES/VETERAN MEMORIALS
MESSAGE: I WANT TO EXPRESS SUPPORT FOR SB 37.

ZIP: 99567

*SB37
Highway /
Veteran*

1090

PUBLIC OPINION MESSAGE

DEAR: SENATOR KELLY

NAME: MASTER SGT. SALSBURY
TITLE: NATIONAL GUARD HISTORIANS
ADDRESS: 3601 C STREET #660
CITY: ANCHORAGE
PHONE: 249-1253
BILL NO: SB 37
SUBJECT: HIGHWAY FACILITIES/VETERAN MEMORIALS
MESSAGE: I URGE YOU TO SUPPORT SB 37, CONCERNING THE NAMING OF A VETERAN'S MEMORIAL HIGHWAY. THIS WOULD HONOR THE VETERANS OF ALASKA WHO HAVE SERVED IN THE WARS THE U.S. HAS BEEN INVOLVED IN.

ZIP: 99503

POMID: 03101930
DATE: 01/13/89
TIME: 10:19:30
LIONAME: ANCHORAGE LIO

interview

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SENATE COMMITTEE REPORT

FURTHER

1/17/89

DATE TURNED INTO OFFICE _____

Mr. President:

FINANCE Committee considered SB 38

appropriations to the Department of Education for K-12 support; efd

and recommended

- replace with _____ CS _____) same title
- or adopt _____ CS _____) new title
- attached amendment(s) and technical title change (HB only)
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

*Numerous hearings.
Bill subsequently died in
Committee.*

FISCAL NOTE(S) zero fiscal impact appropriation no FN
 new updated previous
 same as previous fiscal note(s) published _____

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Chairman signature and recommendation

Committee Backup attached

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 5-DAY NOTICE _____
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER

FIN

**FISCAL NOTE(S) MUST BE ATTACHED
IN ACCORDANCE WITH AS 24.08.035

DATE TURNED INTO OFFICE _____

1/9/89

Mr. President:

HESS

Committee considered SB 38

appropriations to the Department of Education for K-12 support; efd

and recommended:

- replace with CS SB 38 (HESS) + dopas same title
- attached amendment(s) and new title
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

FISCAL NOTE(S) attached zero
 appropriation no FN attached

fiscal impact
 Gov. FN introduced w/ bill

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

1 [Signature]

1 [Signature]

1 [Signature]

1 [Signature]

1 [Signature] Do Pass
Chairman signature and recommendation

Committee backup attached

Offered: 1/17/89
Referred: Finance

6-0313E

Original sponsors: Fischer and Kerttula

Funding Information

General Fund \$492,448,845
Other Funds 45,339,200
\$537,788,045

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 38 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$537,788,045 is appropriated from the general
11 fund and from other funds in the amount listed to the Department of Educa-
12 tion for the purposes expressed and allocated in the amounts listed for
13 operating expenditures for the fiscal year ending June 30, 1990:

14 FUND SOURCE	AMOUNT
15 General fund	\$492,448,845
16 Public school fund (AS 37.14.110)	7,015,200
17 School fund (AS 43.50.140)	2,700,000
18 Federal receipts	35,624,000
19 PURPOSE	ALLOCATION AMOUNT
20 Foundation program	\$475,398,145
21 Student lunch program	15,000,000
22 Cigarette tax distribution	2,700,000
23 Tuition students	14,609,000
24 Boarding home grants	450,000
25 Youth in detention	1,307,700
26 Schools for the handicapped	3,201,500
27 Pupil transportation	25,121,700

28 * Sec. 2. This Act takes effect July 1, 1989.

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Introduced: 1/9/89
Referred: Health, Education and
Social Services and Finance

6-0313A

Funding Information

General Fund \$503,443,500
Other Funds 45,339,200
\$548,782,700

1 IN THE SENATE

BY FISCHER AND KERTTULA

2 SENATE BILL NO. 38

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$548,782,700 is appropriated from the general
11 fund and from other funds in the amount listed to the Department of Educa-
12 tion for the purposes expressed and allocated in the amounts listed for
13 operating expenditures for the fiscal year ending June 30, 1990:

14 FUND SOURCE	AMOUNT
15 General fund	\$503,443,500
16 Public school fund (AS 37.14.110)	7,015,200
17 School fund (AS 43.50.140)	2,700,000
18 Federal receipts	35,624,000
19 PURPOSE	ALLOCATION AMOUNT
20 Foundation program	\$486,392,800
21 Student lunch program	15,000,000
22 Cigarette tax distribution	2,700,000
23 Tuition students	14,609,000
24 Boarding home grants	450,000
25 Youth in detention	1,307,700
26 Schools for the handicapped	3,201,500
27 Pupil transportation	25,121,700

28 * Sec. 2. This Act takes effect July 1, 1989.

4/20/89
Fischer

Original sponsors: Fischer and Kerttula

Funding Information

General Fund	\$ 597,030,188
Other Funds	45,339,200
	<u>\$ 642,369,388</u>

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 33 ()

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support and for the school
8 construction account; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$ 533,303,056 is appropriated from the general
12 fund and from other funds in the amount listed to the Department of Educa-
13 tion for the purposes expressed and allocated in the amounts listed for
14 operating expenditures for the fiscal year ending June 30, 1990:

15 FUND SOURCE	AMOUNT
16 General fund	\$ 487,963,856
17 Public school fund (AS 37.14.110)	7,015,200
18 School fund (AS 43.50.140)	2,700,000
19 Federal receipts	35,624,000
20 PURPOSE	ALLOCATION AMOUNT
21 Foundation program (4,477,589)	\$ 470,920,556
22 Student lunch program	15,000,000
23 Cigarette tax distribution	2,700,000
24 Tuition students	14,609,000
25 Boarding home grants	450,000
26 Youth in detention	1,307,700
27 Schools for the handicapped	3,201,500
28 Pupil transportation	25,114,300

29 * Sec. 2. The sum of \$ 109,066,332 is appropriated from the general fund

1 to the Department of Education for the school construction account (AS 14.-
2 11.100(c)) for the fiscal year ending June 30, 1990.

3 * Sec. 3. This Act takes effect July 1, 1989.
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5/2/90
Subcommittee
6-0313M

Cramer
2/1/90

Funding Information: General Fund \$702,852,692
 Other Funds 45,339,200
 \$748,191,892

Original sponsor(s): SEN. FISCHER, Kerttula, Frank

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 38 ()

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
 7 Education for K - 12 support, school construction
 8 debt retirement, single-site school districts, and
 9 capital projects; and providing for an effective
 10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$572,889,192 is appropriated from the general
 13 fund and from other funds in the amount listed to the Department of Educa-
 14 tion for the purposes expressed and allocated in the amounts listed for
 15 operating expenditures for the fiscal year ending June 30, 1991:

FUND SOURCE	AMOUNT
General fund	\$527,549,992
Public school fund (AS 37.14.110)	7,015,200
School fund (AS 43.50.140)	2,600,000
Federal receipts other than	
P.L. 81-874 receipts	15,100,000
P.L. 81-874	20,624,000
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$512,771,092
Student lunch program	15,000,000
Cigarette tax distribution	2,600,000
Tuition students	13,878,500
Boarding home grants	230,000
Youth in detention	800,000

1 Schools for the handicapped 2,872,600

2 Pupil transportation 24,737,000

3 * Sec. 2. The sum of \$131,500,000 is appropriated from the general fund
4 to the Department of Education for the school construction account (AS 14.-
5 11.100(c)) for the fiscal year ending June 30,1991.

6 * Sec. 3. The sum of \$2,197,800 is appropriated from the general fund
7 to the Department of Education for payment as grants for operating expenses
8 for single-site school districts as allocated to the following school
9 districts in the amounts listed:

10	Bristol Bay Borough Schools	\$ 133,200
11	Cordova City Schools	66,600
12	Craig City Schools	108,000
13	Dillingham City Schools	76,200
14	Galena City Schools	156,000
15	Haines Borough Schools	94,800
16	Hoonah City Schools	113,400
17	Hydaburg City Schools	123,600
18	Kake City Schools	123,600
19	Klawock City Schools	108,000
20	Nenana City Schools	144,000
21	Pelican City Schools	129,600
22	Petersburg City Schools	60,000
23	St. Mary's School District	156,000
24	Skagway City Schools	126,000
25	Tanana City Schools	156,000
26	Unalaska City Schools	133,200
27	Wrangell City Schools	60,000
28	Yakutat City Schools	129,600

29 * Sec. 4. The sum of \$41,604,900 is appropriated from the general fund

1 to the Department of Education for payment as grants to the following
 2 school districts for capital projects for the purposes expressed:

3 Annette Island Schools

4 Elementary/Middle fire sprinkler
 5 system \$ 285,000

6 Bering Straits School District

7 Stebbins High School replacement/
 8 elementary upgrade 5,000,000

9 Cordova City Schools

10 Mt. Eccles School renovation Phase I 1,073,000

11 Iditarod Area Schools

12 McGrath School reroof 603,000

13 Ketchikan Gateway Borough Schools

14 Ketchikan High major new bldg./
 15 asbestos 7,721,000

16 Lake & Peninsula Schools

17 Newhalen-Iliamna Elementary School 750,000

18 Lower Kuskokwim Schools

19 Chefornek elementary School addition 3,265,400

20 Kasigluk Elementary School replacement 4,779,000

21 Nunapitchuk Elementary School 4,856,200

22 Lower Yukon School District

23 Emmonak elementary School replacement 5,000,000

24 Nome City Schools

25 Nome-Beltz life safety upgrade/
 26 asbestos 3,850,000

27 Southeast Island Schools

28 Thorne Bay School relocation final
 29 phase 3,467,300

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Tanana City Schools

School roof replacement 825,000

Yukon/Koyukuk Schools

Instructional Center/office code
upgrade 130,000

* Sec. 5. The appropriations made by sec. 4 of this Act are for capital projects and do not lapse under AS 37.25.010.

* Sec. 6. Sections 3 - 5 of this Act take effect immediately under AS 01.10.070(c).

* Sec. 7. Sections 1 and 2 of this Act take effect July 1, 1990.

Funding Information: General Fund \$659,049,992
 Other Funds 45,339,200
 \$704,389,192

Original sponsor(s): SEN. FISCHER, Kerttula, Frank

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 38 ()

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled! "An Act making appropriations to the Department of
7 Education for K - 12 support and school construction
8 debt retirement; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$572,889,192 is appropriated from the general
12 fund and from other funds in the amount listed to the Department of Educa-
13 tion for the purposes expressed and allocated in the amounts listed for
14 operating expenditures for the fiscal year ending June 30, 1991:

15 FUND SOURCE	AMOUNT
16 General fund	\$527,549,992
17 Public school fund (AS 37.14.110)	7,015,200
18 School fund (AS 43.50.140)	2,600,000
19 Federal receipts other than	
20 P.L. 81-874 receipts	15,100,000
21 P.L. 81-874	20,624,000
22 PURPOSE	ALLOCATION AMOUNT
23 Foundation program	\$512,771,092
24 Student lunch program	15,000,000
25 Cigarette tax distribution	2,600,000
26 Tuition students	13,878,500
27 Boarding home grants	230,000
28 Youth in detention	800,000
29 Schools for the handicapped	2,872,600

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Pupil transportation 24,737,000

* Sec. 2. The sum of \$131,500,000 is appropriated from the general fund to the Department of Education for the school construction account (AS 14.-11.100(c)) for the fiscal year ending June 30,1991.

* Sec. 3. This Act takes effect July 1, 1990.

Offered: 1/17/89
Referred: Finance

6-0313E

Original sponsors: Fischer and Kerittula

*Subcommittee
markup
1/25/90*

Funding Information

General Fund ~~\$492,448,845~~ 527,519,992
Other Funds 45,339,200
~~\$537,788,045~~ 572,859,192

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2

CS FOR SENATE BILL NO. 38 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of ~~\$537,788,045~~ ^{572,859,192} is appropriated from the general
11 fund and from other funds in the amount listed to the Department of Educa-
12 tion for the purposes expressed and allocated in the amounts listed for
13 operating expenditures for the fiscal year ending June 30, ~~1990~~ ¹⁹⁹¹:

14	FUND SOURCE	AMOUNT
15	General fund	\$492,448,845 527,519,992
16	Public school fund (AS 37.14.110)	7,015,200
17	School fund (AS 43.50.140)	2,700,000 2,600,000
18	Federal receipts OTHER THAN P.L. 81-874 P.L. 81-874 RECEIPTS	35,621,000 15,100,000 20,624,000
19	PURPOSE	ALLOCATION AMOUNT
20	Foundation program	\$475,398,145 512,771,092
21	Student lunch program	15,000,000
22	Cigarette tax distribution	2,700,000 2,600,000
23	Tuition students	14,609,000 13,878,500
24	Boarding home grants	450,000 200,000
25	Youth in detention	1,307,700 800,000
26	Schools for the handicapped	3,201,500 2,872,600
27	Pupil transportation	25,121,700 24,737,000

28 * Sec. 2. This Act takes effect July 1, ~~1989~~ ¹⁹⁹⁰.

Funding Information: General Fund \$659,019,992
Other Funds 45,339,200
\$704,359,192

Original sponsor(s): SEN. FISCHER, Kerttula, Frank

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 38 ()

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support and school construction
8 debt retirement; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$572,859,192 is appropriated from the general
12 fund and from other funds in the amount listed to the Department of Educa-
13 tion for the purposes expressed and allocated in the amounts listed for
14 operating expenditures for the fiscal year ending June 30, 1991:

FUND SOURCE	AMOUNT
General fund	\$527,519,992
Public school fund (AS 37.14.110)	7,015,200
School fund (AS 43.50.140)	2,600,000
Federal receipts other than	
P.L. 81-874 receipts	15,100,000
P.L. 81-874	20,624,000
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$512,771,092
Student lunch program	15,000,000
Cigarette tax distribution	2,600,000
Tuition students	13,878,500
Boarding home grants	200,000
Youth in detention	800,000
Schools for the handicapped	2,872,600

1 Pupil transportation

24,737,000

2 * Sec. 2. The sum of \$131,500,000 is appropriated from the general fun
3 to the Department of Education for the school construction account (AS 14.
4 11.100(c)) for the fiscal year ending June 30, 1991.

5 * Sec. 3. This Act takes effect July 1, 1990.
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29

Alaska State Legislature

Senator Paul Fischer
Senate District D
Box 784
Soldotna, Alaska 99669
(907) 262-9420 W
262-9269 H



State Senate

JAN 17 1989

While in Juneau
P.O. Box V
Juneau, Alaska 99811
(907) 465-3791

MEMORANDUM

TO: Senator Rick Uehling, Co-Chairman
Senate Finance Committee

FROM: Senator Paul Fischer *PF*

SUBJECT: Committee Substitute for Senate Bill 38 (HESS)
(making appropriations for K-12 support)

DATE: January 17, 1989

I would appreciate your scheduling the above referenced bill for a hearing before the Senate Finance Committee at the earliest possible time next week.

Early passage and enactment of this legislation will allow the Department of Education and school districts adequate notice of their FY 90 funding levels prior to their April 1, 1989, local budgeting deadlines.

I have attached backup materials for the committee files.

Your consideration would be greatly appreciated.

PAF/sgn

Attachments

Alaska State Legislature

Senator Paul Fischer
Senate District D
Box 784
Soldotna, Alaska 99669
(907) 262-9420 W
262-9269 H



While in Juneau
P.O. Box V
Juneau, Alaska 99811
(907) 465-3791

State Senate

January 17, 1989

PROPOSED SENATE FINANCE COMMITTEE

LETTER OF INTENT

FOR

CS FOR SENATE BILL 38 ()

It is the intent of the Senate Finance Committee that this bill be enacted at the earliest possible date, in order to give the Department of Education and school districts adequate notice of their FY 90 funding levels prior to their April 1, 1989, local budgeting deadlines.

It is also the intent of the Senate Finance Committee that the foundation program and the pupil transportation accounts be funded at 100 percent entitlement and that the appropriation in CS Senate Bill 38 () be adjusted upward if additional testimony indicates the need to make this increase to provide full funding for public education.

Should additional information affecting funding of these programs become available prior to close-out of the FY 90 operating budget, the Senate Finance Committee will consider appropriate adjustments in the FY 90 budget bill.



NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

ANCHORAGE REGIONAL OFFICE

1411 W. 33RD AVENUE
ANCHORAGE, ALASKA 99503
(907) 274-0536

JUNEAU OFFICE

105 MUNICIPAL WAY, SUITE 302
JUNEAU, ALASKA 99801
(907) 586-3090

FAIRBANKS REGIONAL OFFICE

2118 CUSHMAN STREET
FAIRBANKS, ALASKA 99701
(907) 456-4435

January 13, 1989

To: Sen. Paul Fischer, Chair
Members, Senate HESS Committee

Re: Senate Bill No. 38; "An Act making appropriations to the Department of Education for K-12 support; and providing for an effective date."

NEA-Alaska supports SB 38 and we encourage favorable action by the Committee.

We also wish to commend the Chair and the Committee for your expeditious attention to the needs of public education in Alaska.

Full and early funding of public education is essential to decisions as to programs and services available to students. It is our understanding that the figures listed in SB 38 represent full funding for FY'90 based upon current projections and the full \$60,000 Instructional Unit entitlement.

We have two suggestions which we hope will be seriously considered by the Committee.

We encourage that this bill be amended to include the sum of \$115,582,400 as an appropriation to the Department of Education for the school construction account for the fiscal year ending June 30, 1990. While knowledge of the Foundation Formula amount is essential for the operating budget it is equally important for each district to have their complete budget picture as early as possible.

School construction support must also be part of the picture or many of the decisions on the operating budget are only tentative and this can result in too much uncertainty relative to programs, specific courses, and staffing levels.

Secondly, we encourage that the Committee give serious consideration to supplemental categorical funding which would be available to school districts which commit to a plan to reduce their counselor ratios to 1/250 at the elementary level or 1/175 for K-12.

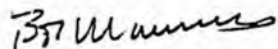
Support for at risk students can be significantly enhanced through programs which increase student access to more meaningful counseling services.

Funding cuts over the last three years have eroded and even eliminated many of the ancillary services for students and counseling programs are one of the more critical of these services.

The Department of Education should be able to provide more specific data on the needs in the counseling area on a district by district basis.

Thank you for your consideration of our position and these recommendations.

Respectfully submitted,



Bob Manners
Executive Secretary

cc: Sen. Paul Fischer

f4j89s38

MEMORANDUM

State of Alaska
Department of Education

TO: State Board of Education Members

DATE: January 23, 1990

FILE NO:

TELEPHONE NO: 465-2865

FROM: John Anttonen, Director
Educational Finance and
Support Services

SUBJECT: Inflation Proofing of
the Foundation Funding
Formula

At the request of the House HESS Committee, I have developed a possible inflation proofing process for increasing the foundation funding unit value. The inflationary increases could be incorporated into the current foundation funding program using the following language:

"Sec. 2. AS 14.17.056 is amended to read:

Sec. 14.17.056(a) INSTRUCTIONAL UNIT VALUE. The instructional unit value is \$60,000.

(b) The instructional unit value in subsection (a) shall be adjusted annually at a time established by the commissioner in regulation by a percentage of change of all items of the consumer price index for urban consumers for Anchorage, Alaska from the prior year."

If the inflation proofing had been incorporated into 14.17.056 at its inception, the summary of the unit value changes would be as follows:

<u>FY</u>	<u>UNIT VALUE</u>	<u>PERCENT OF UNIT VALUE INCREASE</u>	<u>UNIT VALUE DOLLAR INCREASE</u>	<u>UNIT VALUE</u>
88	\$60,000	0.9	\$ 540	\$60,540
89	\$60,540	0.3	\$ 182	\$60,722
90	\$60,722	1.8	\$1,093	\$61,815
91	\$61,815	-	-	-

If AS 14.17.056 was amended in this Legislative session to reflect the past year inflationary increase, it would derive a unit value for FY91 as follows:

90	\$60,000	1.8	\$1,080	\$61,080
91	\$61,080	-	-	-

Attached are two spreadsheets detailing the overall district increases and necessary state aid to fund an inflationary factor into AS 14.17.056:

Attachments

1 DEPARTMENT OF EDUCATION
 2 PUBLIC SCHOOL FOUNDATION PROGRAM FY91 PROJECTION
 3 ANCHORAGE CPI SIMPLE COMPOUNDING METHOD
 4 PREPARED 1/17/90

5	CURRENT		
6	ESTIMATED		COLUMN #3
7 SCHOOL	FY91	FY91	LESS
8 DISTRICT	FOUNDATION	SCENARIO #1	COLUMN #2
9			
10			
11 ADAK	\$2,513,575	\$2,644,691	\$131,116
12 ALASKA GATEWAY	\$4,126,284	\$4,266,163	\$141,879
13 ALEUTIAN EAST	\$3,021,848	\$3,137,064	\$115,216
14 ALEUTIAN REGION	\$670,136	\$692,442	\$22,306
15 ANCHORAGE	\$150,701,076	\$156,455,261	\$5,754,185
16 ANNETTE ISLAND	\$1,270,717	\$1,345,368	\$74,651
17 BERING STRAIT	\$13,644,547	\$14,155,705	\$511,158
18 BRISTOL BAY	\$1,771,617	\$1,844,235	\$72,618
19 CHATHAM	\$2,662,355	\$2,764,921	\$102,566
20 CHUGACH	\$1,324,216	\$1,367,286	\$43,070
21 COPPER RIVER	\$4,921,675	\$5,079,562	\$157,887
22 CORDOVA	\$2,179,236	\$2,260,838	\$81,602
23 CRAIG	\$1,348,422	\$1,394,523	\$46,101
24 DELTA GREELY	\$4,172,616	\$4,328,416	\$155,800
25 DILLINGHAM	\$2,868,828	\$2,979,525	\$110,697
26 FAIRBANKS	\$54,857,067	\$56,928,835	\$2,071,768
27 GALENA	\$1,232,092	\$1,277,158	\$45,066
28 HAINES	\$2,086,354	\$2,162,348	\$75,994
29 HOONAH	\$1,456,527	\$1,507,692	\$51,165
30 HYDABURG	\$898,485	\$927,779	\$29,294
31 IDITAROD	\$4,718,068	\$4,881,019	\$162,951
32 JUNEAU	\$19,345,336	\$20,081,845	\$736,509
33 KAKE	\$1,005,186	\$1,042,920	\$37,734
34 KASHUNAMIUT	\$1,613,273	\$1,668,522	\$55,249
35 KENAI	\$35,094,522	\$36,556,305	\$1,461,783
36 KETCHIKAN	\$9,481,910	\$9,868,051	\$386,141
37 KLAWOCK	\$1,339,673	\$1,385,121	\$45,448
38 KODIAK	\$12,193,760	\$12,617,401	\$423,621
39 KUSPUK	\$4,660,744	\$4,822,715	\$161,971
40 LAKE & PENINSULA	\$4,868,687	\$5,049,461	\$180,774
41 LOWER KUSKOKWIM	\$28,598,041	\$29,599,086	\$1,001,045
42 LOWER YUKON	\$9,989,050	\$10,403,124	\$414,074
43 MAT-SU	\$37,733,551	\$39,094,710	\$1,361,159
44 NENANA	\$1,442,550	\$1,488,415	\$45,865
45 NOME	\$4,728,964	\$4,890,118	\$161,154
46 NORTH SLOPE	\$8,001,383	\$8,382,878	\$381,495
47 NORTHWEST ARCTIC	\$13,729,383	\$14,236,494	\$507,111
48 PELICAN	\$555,237	\$573,296	\$18,059
49 PETERSBURG	\$3,000,319	\$3,111,143	\$110,824
50 PRIBILOF	\$1,510,300	\$1,567,618	\$57,318
51 RAILBELT	\$2,960,505	\$3,052,398	\$91,893
52 SITKA	\$6,353,759	\$6,601,561	\$247,802
53 SKAGWAY	\$882,436	\$915,723	\$33,287
54 SOUTHEAST ISLAND	\$5,268,010	\$5,446,207	\$178,197
55 SOUTHWEST REGION	\$4,826,530	\$5,011,279	\$184,749
56 ST. MARY'S	\$1,362,675	\$1,404,692	\$42,017
57 TANANA	\$1,060,570	\$1,096,382	\$35,812
58 UNALASKA	\$1,266,641	\$1,322,271	\$55,630
59 VALDEZ	\$2,752,305	\$2,877,050	\$124,745
60 WRANGELL	\$2,602,807	\$2,694,936	\$92,129
61 YAKUTAT	\$1,048,828	\$1,085,654	\$36,826
62 YUKON FLATS	\$5,151,403	\$5,315,915	\$164,512
63 YUKON-KOYUKUK	\$5,530,820	\$5,730,960	\$200,140
64 YUPIIT	\$3,623,620	\$3,757,948	\$134,328
65			
66			
67			
68			
69 TOTALS	\$506,026,539	\$525,152,030	\$19,125,491
70			
71			
72 STATE CORR. STUDY	\$4,340,310	\$4,471,604	\$131,294
73 MT. EDGECLIMBE	\$1,423,397	\$1,462,728	\$39,331
74 VALDEZ CONTRACT	\$600,000	\$600,000	\$0
75 SUBSIDY	\$380,846	\$380,846	\$0
76			
77 TOTAL STATE AID	\$512,771,092	\$532,067,208	\$19,296,116

DEPARTMENT OF EDUCATION
 2 PUBLIC SCHOOL FOUNDATION PROGRAM FY91 PROJECTION
 3 SECOND HALF 1988 ANCHORAGE CPI FACTOR
 4 PREPARED 1/17/90

5	CURRENT		
6	ESTIMATED		COLUMN #3
7 SCHOOL	FY91	FY91	LESS
8 DISTRICT	FOUNDATION	SCENARIO #2	COLUMN #2
9			
10			
11 ADAK	\$2,513,575	\$2,591,594	\$78,019
12 ALASKA GATEWAY	\$4,124,284	\$4,208,708	\$84,424
13 ALUTIAN EAST	\$3,021,848	\$3,090,406	\$68,558
14 ALUTIAN REGION	\$670,136	\$683,409	\$13,273
15 ANCHORAGE	\$150,701,076	\$154,125,054	\$3,423,978
16 ANNETTE ISLAND	\$1,270,717	\$1,315,137	\$44,420
17 BERING STRAIT	\$13,644,547	\$13,948,707	\$304,160
18 BRISTOL BAY	\$1,771,617	\$1,814,828	\$43,211
19 CHATHAM	\$2,662,355	\$2,723,386	\$61,031
20 CHUGACH	\$1,324,216	\$1,349,844	\$25,628
21 COPPER RIVER	\$4,921,675	\$5,015,624	\$93,949
22 CORDOVA	\$2,179,236	\$2,227,793	\$48,557
23 CRAIG	\$1,348,422	\$1,375,854	\$27,432
24 DELTA GREELY	\$4,172,616	\$4,265,323	\$92,707
25 DILLINGHAM	\$2,868,828	\$2,934,697	\$65,869
26 FAIRBANKS	\$54,857,067	\$56,089,855	\$1,232,788
27 GALENA	\$1,232,092	\$1,258,908	\$26,816
28 HAINES	\$2,086,354	\$2,131,574	\$45,220
29 HOONAH	\$1,456,527	\$1,486,972	\$30,445
30 HYDABURG	\$898,485	\$915,916	\$17,431
31 IDITAROD	\$4,718,068	\$4,815,030	\$96,962
32 JUNEAU	\$19,345,336	\$19,783,589	\$438,253
33 KAKE	\$1,005,186	\$1,027,639	\$22,453
34 KASHUNAMIUT	\$1,613,273	\$1,646,148	\$32,875
35 KENAI	\$35,094,522	\$35,964,343	\$869,821
36 KETCHIKAN	\$9,481,910	\$9,711,680	\$229,770
37 Klawock	\$1,339,673	\$1,366,716	\$27,043
38 KODIAK	\$12,193,780	\$12,445,852	\$252,072
39 KUSPUK	\$4,660,744	\$4,757,123	\$96,379
40 LAKE & PENINSULA	\$4,868,687	\$4,976,255	\$107,568
41 LOWER KUSKOKWIM	\$28,598,041	\$29,193,704	\$595,663
42 LOWER YUKON	\$9,989,050	\$10,235,441	\$246,391
43 MAT-SU	\$37,733,551	\$38,543,497	\$809,946
44 NENANA	\$1,442,550	\$1,469,842	\$27,292
45 NOME	\$4,728,964	\$4,824,857	\$95,893
46 NORTH SLOPE	\$8,001,383	\$8,228,388	\$227,005
47 NORTHWEST ARCTIC	\$13,729,383	\$14,031,135	\$301,752
48 PELICAN	\$555,237	\$565,983	\$10,746
49 PETERSBURG	\$3,000,319	\$3,066,264	\$65,945
50 PRIBILOF	\$1,510,300	\$1,544,406	\$34,106
51 RAILBELT	\$2,960,505	\$3,015,185	\$54,680
52 SITKA	\$6,353,759	\$6,501,211	\$147,452
53 SKAGWAY	\$882,436	\$902,243	\$19,807
54 SOUTHEAST ISLAND	\$5,268,010	\$5,374,044	\$106,034
55 SOUTHWEST REGION	\$4,826,530	\$4,936,463	\$109,933
56 ST. MARY'S	\$1,362,675	\$1,387,677	\$25,002
57 TANANA	\$1,060,570	\$1,081,284	\$20,714
58 UNALASKA	\$1,266,641	\$1,299,743	\$33,102
59 VALDEZ	\$2,752,305	\$2,826,533	\$74,228
60 WRANGELL	\$2,602,807	\$2,657,628	\$54,821
61 YAKUTAT	\$1,048,828	\$1,070,741	\$21,913
62 YUKON FLATS	\$5,151,403	\$5,249,294	\$97,891
63 YUKON-KOYUKUK	\$5,530,820	\$5,649,912	\$119,092
64 YUPIIT	\$3,623,620	\$3,703,551	\$79,931
65			
66			
67			
68			
69 TOTALS	\$506,026,539	\$517,406,990	\$11,380,451
70			
71			
72 STATE CORR. STUDY	\$4,340,310	\$4,418,436	\$78,126
73 MT. EDGECLUMBE	\$1,423,397	\$1,446,801	\$23,404
74 VALDEZ CONTRACT	\$600,000	\$600,000	\$0
75 SUBSIDY	\$380,846	\$380,846	\$0
76			
77 TOTAL STATE AID	\$512,771,092	\$524,253,073	\$11,481,981

PREPARED 12/27/88

EST. FY89

SCHOOL DISTRICT	FY90 PROJECTED UNITS	AREA COST DIFF.	FY90 ADJUSTED UNITS	FY90 PROJECTED BASIC NEED \$60,000	FY89 EST. 35% OF BASIC NEED	REQUIRED LOCAL EFFORT	PL874 LESS SPEC. ED. & INDIAN PERCENTAGE	DEDUCTIBLE PL874	PROJECTED FY90 PROPOSED STATE AID	
ADAK	54.02	1.27	68.61	\$4,116,600	\$1,419,390	\$0	\$2,145,552	100.00%	\$1,930,997	\$2,185,503
ALASKA GATEWAY	65.32	1.19	77.73	\$4,663,800	\$1,645,560	\$0	\$0	100.00%	\$0	\$4,663,800
ALEUTIAN REGION	25.89	1.31	33.92	\$2,035,200	\$692,790	\$0	\$316,395	100.00%	\$284,756	\$1,750,444
ANCHORAGE	3,103.37	1.00	3,103.37	\$186,202,200	\$65,399,670	\$43,334,202	\$353,197	67.33%	\$214,036	\$142,653,962
ANNETTE ISLAND	40.38	1.03	41.59	\$2,495,400	\$915,390	\$0	\$1,460,235	100.00%	\$1,314,212	\$1,181,188
BERING STRAIT	192.85	1.39	265.06	\$16,083,600	\$5,410,860	\$0	\$4,540,491	100.00%	\$4,386,442	\$11,997,158
BRISTOL BAY	30.25	1.27	38.42	\$2,305,200	\$791,910	\$472,721	\$321,821	100.00%	\$239,639	\$1,562,840
CHATHAM	49.16	1.03	50.63	\$3,037,800	\$1,066,380	\$0	\$896,586	100.00%	\$806,927	\$2,230,873
CHUGACH	20.88	1.14	23.80	\$1,428,000	\$495,390	\$0	\$301,889	100.00%	\$271,700	\$1,156,300
COPPER RIVER	74.74	1.14	85.20	\$5,112,000	\$1,845,690	\$0	\$404,310	100.00%	\$363,879	\$4,748,121
CORDOVA	40.56	1.11	45.02	\$2,701,200	\$945,420	\$464,414	\$31,717	88.63%	\$25,300	\$2,211,486
CRAIG	23.45	1.03	24.15	\$1,449,000	\$507,150	\$155,135	\$23,148	100.00%	\$20,833	\$1,273,032
DELTA GREELY	76.92	1.16	89.23	\$5,353,800	\$1,889,370	\$0	\$1,168,515	100.00%	\$1,051,663	\$4,302,137
DILLINGHAM	43.47	1.27	55.21	\$3,312,600	\$1,225,980	\$486,205	\$358,462	100.00%	\$322,616	\$2,503,779
FAIRBANKS	1,055.20	1.04	1,097.41	\$65,844,600	\$23,163,210	\$14,683,509	\$82,373	64.40%	\$47,744	\$51,113,347
GALENA	18.69	1.30	24.30	\$1,458,000	\$513,450	\$78,340	\$493,699	68.12%	\$302,686	\$1,076,974
HAINES	37.86	1.05	39.75	\$2,385,000	\$813,120	\$450,452	\$28,202	57.50%	\$14,594	\$1,919,954
HOONAH	25.19	1.08	27.21	\$1,632,600	\$595,980	\$90,888	\$192,118	100.00%	\$172,906	\$1,368,806
HYDABURG	15.92	1.03	16.40	\$984,000	\$344,400	\$37,996	\$0	100.00%	\$0	\$946,004
IDITAROD	63.90	1.33	84.99	\$5,099,400	\$1,752,240	\$0	\$847,171	100.00%	\$762,454	\$4,336,946
JUNEAU	389.96	1.00	389.96	\$23,397,600	\$8,050,770	\$5,413,248	\$25,596	55.92%	\$12,881	\$17,971,471
KAKE	22.35	1.03	23.02	\$1,381,200	\$483,840	\$70,921	\$268,004	71.24%	\$171,838	\$1,138,441
KASHUNAMIUT	22.33	1.33	29.70	\$1,782,000	\$623,700	\$0	\$890,184	100.00%	\$801,166	\$980,834
KENAI	774.01	1.00	774.01	\$46,440,600	\$15,959,160	\$14,086,937	\$200,835	58.89%	\$106,450	\$32,247,213
KETCHIKAN	204.10	1.60	204.10	\$12,246,000	\$4,328,730	\$3,331,958	\$20,854	58.18%	\$10,920	\$8,903,122
KING COVE	17.87	1.27	22.69	\$1,410,000	\$472,920	\$106,145	\$294,919	100.00%	\$265,427	\$989,828
KLAWOCK	22.82	1.03	23.50	\$1,410,000	\$499,170	\$38,712	\$339,271	100.00%	\$305,344	\$1,065,944
KODIAK	212.38	1.09	231.49	\$13,889,400	\$4,917,150	\$2,378,504	\$285,039	99.52%	\$255,301	\$11,255,595
KUSPUK	65.33	1.33	86.89	\$5,213,400	\$1,741,530	\$0	\$756,103	100.00%	\$680,493	\$4,532,907
LAKE & PENINSULA	69.89	1.31	91.56	\$5,493,600	\$1,887,480	\$0	\$1,058,797	100.00%	\$952,918	\$4,540,682
LOWER KUSKOKWIM	377.58	1.42	536.16	\$32,169,600	\$11,081,070	\$0	\$6,411,547	100.00%	\$5,770,393	\$26,399,207
LOWER YUKON	167.41	1.35	226.00	\$13,560,000	\$4,752,930	\$0	\$4,565,408	100.00%	\$4,108,867	\$9,451,133
MAT-SU	683.60	1.00	683.60	\$41,016,000	\$14,354,130	\$9,159,961	\$27,876	71.77%	\$18,006	\$31,838,033
NENANA	23.33	1.20	28.00	\$1,680,000	\$582,540	\$66,062	\$0	100.00%	\$0	\$1,613,938
NOME	67.30	1.34	90.18	\$5,410,800	\$1,866,270	\$560,332	\$58,406	100.00%	\$52,566	\$4,797,902
NORTH SLOPE	137.09	1.45	198.78	\$11,926,800	\$4,150,440	\$4,150,440	\$5,509,697	25.49%	\$1,264,029	\$6,512,331
NORTHWEST ARCTIC	189.93	1.45	275.40	\$16,524,000	\$5,802,930	\$632,194	\$3,226,733	100.00%	\$2,904,060	\$12,987,756
PELICAN	8.63	1.08	9.32	\$559,200	\$202,020	\$42,621	\$0	100.00%	\$0	\$516,579
PETERSBURG	57.88	1.00	57.88	\$3,472,800	\$1,231,020	\$692,336	\$17,024	93.22%	\$14,282	\$2,766,182
PRIBILOF	24.46	1.30	31.80	\$1,908,000	\$638,610	\$0	\$511,561	100.00%	\$460,405	\$1,447,595
RAILBELT	41.45	1.23	50.98	\$3,058,800	\$1,072,470	\$0	\$44,871	100.00%	\$40,384	\$3,018,416
SAND POINT	18.33	1.27	23.28	\$1,396,800	\$484,680	\$141,962	\$0	99.08%	\$0	\$1,254,838
SITKA	132.65	1.00	132.65	\$7,959,000	\$2,765,910	\$1,896,637	\$0	63.68%	\$0	\$6,062,363
SKAGWAY	17.23	1.05	18.09	\$1,085,400	\$398,790	\$221,834	\$608	100.00%	\$547	\$863,019
SOUTHEAST ISLAND	86.65	1.04	90.12	\$5,407,200	\$1,938,300	\$0	\$963,030	100.00%	\$848,727	\$4,558,473
SOUTHWEST REGION	82.73	1.31	108.38	\$6,502,800	\$2,224,530	\$0	\$1,694,515	100.00%	\$1,525,063	\$4,977,737
ST. MARY'S	17.40	1.30	22.62	\$1,357,200	\$466,620	\$16,739	\$0	12.15%	\$0	\$1,340,461
TANANA	14.33	1.30	18.63	\$1,117,800	\$404,880	\$46,048	\$219,641	100.00%	\$197,677	\$874,075
UNALASKA	21.47	1.27	27.27	\$1,636,200	\$579,600	\$386,275	\$80,517	100.00%	\$72,465	\$1,177,460
VALDEZ	58.38	1.11	64.80	\$3,888,000	\$1,331,610	\$1,331,610	\$30,418	37.14%	\$10,166	\$2,546,224
WRANGELL	47.31	1.00	47.31	\$2,838,600	\$1,027,950	\$417,379	\$4,164	69.91%	\$2,620	\$2,418,601
YAKUTAT	18.86	1.08	20.37	\$1,222,200	\$429,240	\$76,168	\$137,665	100.00%	\$125,699	\$1,020,333
YUKON FLATS	59.41	1.46	86.74	\$5,204,400	\$1,818,810	\$0	\$1,203,235	100.00%	\$1,082,912	\$4,121,488
YUKON-KOYUKUK	79.61	1.34	106.68	\$6,400,800	\$2,222,010	\$0	\$1,534,849	100.00%	\$1,381,364	\$5,019,436
YUPIIT	50.12	1.41	70.67	\$4,240,200	\$1,484,070	\$0	\$1,076,481	100.00%	\$968,833	\$3,271,367

TOTALS 9,342.20 10,197.63 \$611,857,800 \$213,709,230 \$105,518,875 \$45,405,732 \$36,695,187 \$469,643,738

STATE CORR STUDY -----))) \$3,728,010
 VALDEZ CONTRACT -----))) \$600,000
 MT. EDGECLUMBE -----))) \$1,426,397
 =====
 TOTAL STATE AID -----))) \$475,398,145

PREPARED 12/27/88

SCHOOL DISTRICT	FY90 PROJECTED BASIC NEED \$60,000	REQUIRED LOCAL EFFORT	DEDUCTIBLE PL874	PROJECTED FY90 PROPOSED STATE AID	BASIC NEED PER UNIT	REQ. LOCAL EFFORT PER UNIT	FY90 STATE AID PER UNIT	PL874 DEDUCTIBLE PER UNIT	ONE HUNDRED PERCENT ASSESSED VALUE
ADAK	\$4,116,600	\$0	\$1,330,997	\$2,185,603	\$60,000	\$0	\$31,355	\$28,165	
ALASKA GATEWAY	\$4,663,300	\$0	\$0	\$4,663,300	\$60,000	\$0	\$60,000	\$0	
ALEUTIAN REGION	\$2,035,200	\$0	\$284,756	\$1,750,444	\$60,000	\$0	\$51,605	\$8,395	
ANCHORAGE	\$186,202,200	\$43,334,202	\$214,036	\$142,653,962	\$60,000	\$13,964	\$45,967	\$69	\$10,833,550,410
ANNETTE ISLAND	\$2,495,400	\$0	\$1,314,212	\$1,181,188	\$60,000	\$0	\$28,401	\$31,599	
BEERING STRAIT	\$16,083,600	\$0	\$4,986,442	\$11,097,158	\$60,000	\$0	\$44,755	\$15,245	
BRISTOL BAY	\$2,305,200	\$472,721	\$289,639	\$1,542,840	\$60,000	\$12,304	\$40,157	\$7,539	\$118,180,200
CHATHAM	\$3,037,800	\$0	\$806,927	\$2,230,873	\$60,000	\$0	\$44,062	\$15,938	
CHUGACH	\$1,428,000	\$0	\$271,700	\$1,156,300	\$60,000	\$0	\$48,584	\$11,416	
COPPER RIVER	\$5,112,000	\$0	\$363,879	\$4,748,121	\$60,000	\$0	\$55,729	\$4,271	
CORDOVA	\$2,701,200	\$464,414	\$25,300	\$2,211,486	\$60,000	\$10,316	\$49,122	\$562	\$116,103,500
CRAIG	\$1,449,000	\$155,135	\$20,833	\$1,273,032	\$60,000	\$6,424	\$52,714	\$863	\$38,783,800
DELTA GREELY	\$5,353,800	\$0	\$1,051,563	\$4,302,137	\$60,000	\$0	\$48,214	\$11,786	
DILLINGHAM	\$3,312,600	\$486,205	\$322,616	\$2,503,779	\$60,000	\$8,806	\$45,350	\$5,843	\$121,551,200
FAIRBANKS	\$65,844,600	\$14,683,509	\$47,744	\$51,113,347	\$60,000	\$13,380	\$46,576	\$44	\$3,670,877,260
GALENA	\$1,458,000	\$78,340	\$302,686	\$1,076,974	\$60,000	\$3,224	\$44,320	\$12,456	\$19,585,100
HAINES	\$2,385,000	\$450,452	\$14,594	\$1,919,954	\$60,000	\$11,332	\$48,301	\$367	\$112,613,100
HOONAH	\$1,632,600	\$90,888	\$172,906	\$1,368,806	\$60,000	\$3,340	\$50,305	\$6,355	\$22,722,100
HYDABURG	\$984,000	\$37,996	\$0	\$946,004	\$60,000	\$2,317	\$57,683	\$0	\$9,499,000
IDITAROD	\$5,099,400	\$0	\$762,454	\$4,336,946	\$60,000	\$0	\$51,029	\$8,971	
JUNEAU	\$23,397,600	\$5,413,248	\$12,881	\$17,971,471	\$60,000	\$13,882	\$46,085	\$33	\$1,353,312,100
KAKE	\$1,381,200	\$70,921	\$171,838	\$1,138,441	\$60,000	\$3,081	\$49,454	\$7,465	\$17,730,300
KASHUNAMIUT	\$1,782,000	\$0	\$801,166	\$980,834	\$60,000	\$0	\$33,025	\$26,975	
KENAI	\$46,440,600	\$14,086,937	\$106,450	\$32,247,213	\$60,000	\$18,200	\$41,663	\$138	\$3,521,734,230
KETCHIKAN	\$12,246,000	\$3,331,958	\$10,920	\$8,903,122	\$60,000	\$16,325	\$43,521	\$54	\$832,989,600
KING COVE	\$1,361,400	\$106,145	\$265,427	\$989,828	\$60,000	\$4,678	\$43,624	\$11,598	\$26,536,200
KLAWOCK	\$1,410,000	\$38,712	\$305,344	\$1,065,944	\$60,000	\$1,647	\$45,359	\$12,993	\$9,677,900
KODIAK	\$13,889,400	\$2,378,504	\$255,301	\$11,255,595	\$60,000	\$10,275	\$48,622	\$1,103	\$594,626,000
KUSPUK	\$5,213,400	\$0	\$680,493	\$4,532,907	\$60,000	\$0	\$52,168	\$7,832	
LAKE & PENINSULA	\$5,493,600	\$0	\$952,918	\$4,540,682	\$60,000	\$0	\$49,592	\$10,408	
LOWER KUSKOKWIM	\$32,169,600	\$0	\$5,770,393	\$26,399,207	\$60,000	\$0	\$49,238	\$10,762	
LOWER YUKON	\$13,560,000	\$0	\$1,108,867	\$9,451,133	\$60,000	\$0	\$41,819	\$18,181	
MAT-SU	\$41,016,000	\$9,159,961	\$18,006	\$31,838,033	\$60,000	\$13,400	\$46,574	\$26	\$2,289,990,180
NENANA	\$1,680,000	\$66,062	\$0	\$1,613,938	\$60,000	\$2,359	\$57,641	\$0	\$16,515,500
NOME	\$5,410,800	\$560,332	\$52,566	\$4,797,902	\$60,000	\$6,213	\$53,204	\$583	\$140,082,900
NORTH SLOPE	\$11,926,800	\$4,150,440	\$1,264,029	\$6,512,331	\$60,000	\$20,880	\$32,762	\$6,359	\$12,291,969,430
NORTHWEST ARCTIC	\$16,524,000	\$632,184	\$2,904,060	\$12,987,756	\$60,000	\$2,296	\$47,160	\$10,545	\$158,046,000
PELICAN	\$559,200	\$42,621	\$0	\$516,579	\$60,000	\$4,573	\$55,427	\$0	\$10,655,300
PETERSBURG	\$3,472,800	\$692,336	\$14,282	\$2,766,182	\$60,000	\$11,962	\$47,792	\$247	\$173,084,000
PRIBILOF	\$1,908,000	\$0	\$460,405	\$1,447,595	\$60,000	\$0	\$45,522	\$14,478	
RAILBELT	\$3,058,800	\$0	\$40,384	\$3,018,416	\$60,000	\$0	\$59,208	\$792	
SAND POINT	\$1,396,800	\$141,962	\$0	\$1,254,838	\$60,000	\$6,098	\$53,902	\$0	\$35,490,600
SITKA	\$7,959,000	\$1,896,637	\$0	\$6,062,363	\$60,000	\$14,298	\$45,702	\$0	\$474,159,200
SKAGWAY	\$1,085,400	\$221,834	\$547	\$863,019	\$60,000	\$12,263	\$47,707	\$30	\$55,458,400
SOUTHEAST ISLAND	\$5,407,200	\$0	\$848,727	\$4,558,473	\$60,000	\$0	\$50,582	\$9,418	
SOUTHWEST REGION	\$6,502,800	\$0	\$1,525,063	\$4,977,737	\$60,000	\$0	\$45,929	\$14,071	
ST. MARY'S	\$1,357,200	\$16,739	\$0	\$1,340,461	\$60,000	\$740	\$59,260	\$0	\$4,184,700
TANANA	\$1,117,800	\$46,048	\$197,677	\$874,075	\$60,000	\$2,472	\$46,918	\$10,611	\$11,511,900
UNALASKA	\$1,636,200	\$386,275	\$72,465	\$1,177,460	\$60,000	\$14,165	\$43,178	\$2,657	\$96,568,740
VALDEZ	\$3,688,000	\$1,331,610	\$10,166	\$2,346,224	\$60,000	\$20,550	\$39,294	\$157	\$1,457,131,320
WRANGELL	\$2,838,600	\$417,379	\$2,620	\$2,418,601	\$60,000	\$8,822	\$51,122	\$55	\$104,344,800
YAKUTAT	\$1,222,200	\$76,168	\$125,699	\$1,020,333	\$60,000	\$3,739	\$50,090	\$6,171	\$19,041,900
YUKON FLATS	\$5,204,400	\$0	\$1,082,912	\$4,121,488	\$60,000	\$0	\$47,515	\$12,485	
YUKON-KOYUKUK	\$6,400,800	\$0	\$1,381,364	\$5,019,436	\$60,000	\$0	\$47,051	\$12,949	
YUPIIT	\$4,240,200	\$0	\$968,833	\$3,271,367	\$60,000	\$0	\$46,291	\$13,709	

STATEWIDE

TOTALS	\$611,857,800	\$105,518,875	\$36,695,187	\$469,643,738	AVERAGE	\$10,347.4	\$46,054.2	\$3,598.4	\$38,758,306,920
					PERCENTAGE	17.2%	76.8%	6.0%	

SCHOOL DISTRICT	PROJECTED					FY90
	FY90 ADM	K-12 UNITS	BIL./BIC. UNITS	SPEC. ED. UNITS	VOC. ED UNITS	TOTAL UNITS
ADAK	638.00	48.53	1.00	3.49	1.00	54.02
ALASKA GATEWAY	477.00	57.59	1.00	5.73	1.00	65.32
ALEUTIAN REGION	115.00	22.36	1.00	1.53	1.00	25.89
ANCHORAGE	38,747.00	2,591.49	43.73	436.28	31.87	3,103.37
ANNETTE ISLAND	414.00	33.60	1.00	4.78	1.00	40.38
BERING STRAIT	1,298.00	161.33	14.17	15.31	2.04	192.85
BRISTOL BAY	246.30	24.67	1.00	3.58	1.00	30.25
CHATHAM	317.00	44.31	0.00	3.85	1.00	49.16
CHUGACH	101.00	17.58	1.00	1.30	1.00	20.88
COPPER RIVER	588.00	68.65	1.00	4.05	1.00	74.74
CORDOVA	428.00	34.53	0.00	5.03	1.00	40.56
CRAIG	217.60	20.51	0.00	1.94	1.00	23.45
DELTA GREELY	900.00	65.13	0.00	10.79	1.00	76.92
DILLINGHAM	460.00	36.67	1.00	4.80	1.00	43.47
FAIRBANKS	13,175.00	903.94	4.58	134.08	12.60	1,055.20
GALENA	145.00	15.67	1.00	1.02	1.00	18.69
HAINES	365.00	33.06	1.00	2.80	1.00	37.86
HOONAH	235.00	21.67	0.00	2.52	1.00	25.19
HYDABURG	106.00	12.83	1.00	1.09	1.00	15.92
IDITAROD	407.00	56.41	1.08	5.41	1.00	63.90
JUNEAU	4,675.00	314.34	2.00	68.52	5.10	389.96
KAKE	183.00	18.20	0.00	3.15	1.00	22.35
KASHUNAMIUT	165.00	17.00	1.32	2.75	1.26	22.33
KENAI	8,476.00	672.77	10.92	80.29	10.03	774.01
KETCHIKAN	2,491.00	174.64	1.00	24.98	3.48	204.10
KING COVE	133.00	14.87	0.00	2.00	1.00	17.87
KLAWOCK	184.00	18.27	1.00	2.55	1.00	22.82
KODIAK	2,250.69	180.20	2.17	27.39	2.62	212.38
KUSPUK	402.00	56.16	1.00	7.17	1.00	65.33
LAKE & PENINSULA	367.15	63.72	1.00	3.97	1.20	69.89
LOWER KUSKOKWIM	2,735.50	291.46	54.33	28.47	3.32	377.58
LOWER YUKON	1,301.00	145.56	6.89	13.07	1.89	167.41
MAT-SU	8,252.00	578.13	2.66	93.51	9.30	683.60
NENANA	196.00	19.07	1.00	2.26	1.00	23.33
NOME	765.00	56.73	1.52	7.97	1.08	67.30
NORTH SLOPE	1,259.00	122.78	5.27	7.15	1.89	137.09
NORTHWEST ARCTIC	1,613.97	164.17	4.26	20.50	1.00	189.93
PELICAN	41.00	6.63	0.00	1.00	1.00	8.63
PETERSBURG	647.00	48.89	1.00	6.99	1.00	57.88
FRIBILOF	163.00	20.47	1.00	1.99	1.00	24.46
RAILBELT	336.00	37.66	0.00	2.79	1.00	41.45
SAND POINT	155.00	16.33	0.00	1.00	1.00	18.33
SITKA	1,602.80	111.93	1.00	17.81	1.91	132.65
SKAGWAY	135.00	15.00	0.00	1.23	1.00	17.23
SOUTHEAST ISLAND	509.00	81.05	0.00	4.50	1.10	36.65
SOUTHWEST REGION	495.00	68.20	8.54	4.99	1.00	82.73
ST. MARY'S	112.00	13.33	1.00	2.07	1.00	17.40
TANANA	88.00	11.33	1.00	1.00	1.00	14.33
UNALASKA	180.00	18.00	1.00	1.47	1.00	21.47
VALDEZ	715.00	53.61	0.00	3.77	1.00	58.38
WRANGELL	523.00	40.49	0.00	5.82	1.00	47.31
YAKUTAT	128.00	14.53	1.00	1.01	2.32	18.86
YUKON FLATS	345.00	52.85	1.14	4.42	1.00	59.41
YUKON-KOYUKUK	506.00	71.32	1.40	5.43	1.46	79.61
YUPIIT	300.00	36.67	8.43	4.02	1.00	50.12
TOTALS	101,809.71	7,896.89	197.41	1,116.43	131.47	9,342.20

February 1, 1990

State of Alaska
Department of Education

SB 38 2/2/90
Subcommittee

Capital Improvement Program Budget Request
- Municipalities -
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
1	Ketchikan Gateway Borough Schools Ketchikan High Major New Bldg./Asbestos	1	620	21,188.0	Project would replace portions of current facility addressing major asbestos and structural, electrical and mechanical problems.
2	North Slope Borough School District Ipalook Elementary School	1	423	39,823.5	Design and construction of an elementary school to replace code deficient 25 year old existing structure which was partially destroyed by fire last year.
3	Cordova City Schools Mt. Eccles School Renovation Phase I	1	283	1,073.0	Project would replace deteriorating exterior window wall and associated electrical and mechanical systems. Dry rot is threatening the structural integrity of the facility and the safety of the building occupants.
4	Nome City Schools Nome-Beltz Life Safety Upgrade/Asbestos	1	278	3,850.0	This project would complete emergency fire code upgrade ordered by fire marshall and necessary asbestos abatement.
5	Tanana City Schools School Roof Replacement	1	89	825.0	Project needed to replace deteriorating, patched roof. Structural integrity and safety of occupants are threatened.
6	Lake & Peninsula Schools Newhalen-Iliamna Elementary School	1	73	750.0	Project replaces hazardous, code deficient temporary buildings with elementary addition to existing high school. Project is partially funded by previous legislation.
	Total for Priority Type:	1		67,509.5	:

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
7	Northwest Arctic Borough Schools Selawik Elementary Addition	2	188	2,019.7	Project will provide for instructional and other related space to alleviate overcrowded conditions.
	Total for Priority Type:	2		2,019.7	
8	Mat-Su Borough Schools School Partial Reroofing	3	2,003	697.0	Project will include reroofing at Palmer High, Wasilla High and Wasilla Junior High.
9	Mat-Su Borough Schools Wasilla High Walls and Fenestration	3	785	1,360.0	Replace deteriorating exterior finish with metal siding panels at Wasilla High.
10	Kenai Peninsula Borough Schools Kenai Central High Reroofing	3	473	150.0	Project replaces damaged asbestos containing roof.
11	Fairbanks North Star Borough School Badger Elementary Heating System Renov.	3	437	646.2	Project would repair heating system deficiencies.
12	Sitka School District High School Steam Vent Replacement	3	410	59.0	Replacement of steam ventilator units, parts are no longer available and older units are not as efficient as newer models that are available.
13	Sitka School District High School Vocational Wing Reroof	3	410	83.9	Reroofing of vocational wing due to deterioration of existing roof.
14	Lake & Peninsula Schools Districtwide Life Safety/Code Upgrades	3	363	800.0	Repairs to exterior envelopes and rebuilding of mechanical systems to protect structure.
15	Haines Borough School District Primary/Elementary/Middle School Reroof	3	251	554.0	Replace deteriorating existing roof with new sloped roof, also replace insulation.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
16	Haines Borough School District Prim/Elem/Mid/Exterior Wall Protection	3	251	105.0	Apply cement plaster to provide permanent water-tight finish.
17	Kenai Peninsula Borough Schools Kenai Jr. High Asbestos Abatement	3	209	2,028.7	Project would replace damaged asbestos fireproofing on structural beams above ceiling. Leaks have caused damage to asbestos and ceiling tiles.
18	Wrangell City Schools Window replace-Intermediate & Voc Ed	3	207	135.0	Replaces windows in intermediate wing of school and Voc-Ed complex, continual leakage has caused extensive water damage to the facilities.
19	Sitka School District Mt. Edgecumbe Elementary Reroof	3	110	141.2	Reroofing of elementary school due to deterioration of existing roof.
20	Saint Marys School District Water Well and Water Storage Tank	3	107	412.0	Project includes drilling and casing well, pump with pump house, and construction of a 20,000 gallon storage tank.
21	Kake City Schools Kake Elementary School Remodel	3	106	300.0	Replacement of front and side wall which are permeated with dry rot.
22	Wrangell City Schools Drainage-Intermediate School	3	104	225.0	Project would provide drainage for excess water which causes structural damage to the facility.
23	Hydaburg City Schools Elementary Roof Replacement and Remodel	3	97	750.0	Project would replace leaking roof over elementary wing, repair water-damaged interior, and renovate the heating, ventilation and electrical wiring.
Total for Priority Type: 3				8,447.0	

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
24	Anchorage School District Phase IV Districtwide Energy Management	4	38,713	4,025.0	Districtwide electronic controls and mechanical systems. System will reduce energy needs by 15-25%.
25	Juneau Borough Schools Districtwide Code Upgrades	4	4,563	470.0	Project will include asbestos abatement, installation of fan hoods and exhaust system on kilns.
26	Kenai Peninsula Borough Schools Homer Intermediate Boiler Replacement	4	214	156.0	Replacement of two main boilers and remodeling of boiler room.
27	Kenai Peninsula Borough Schools Ninilchik Boiler Replacement	4	147	25.0	Replacement of undersized boilers with efficient properly sized boiler.
28	Mat-Su Borough Schools Glacier View School	4	54	4,134.0	Facility addition to replace inefficient deteriorating portables.
29	Kenai Peninsula Borough Schools Moose Pass Air Handler/Boiler	4	24	25.0	Purchase and installation of air handler/boiler.
	Total for Priority Type:	4		8,835.0	
30	Anchorage School District Districtwide Roof Renovations	5	38,713	12,000.0	Project needed to meet code requirements.
31	Fairbanks North Star Borough School Districtwide Code Upgrade	5	13,327	925.0	Emergency lighting, potable water supplies, correction of electrical code deficiencies, fire alarm, fire zoning, toxic fume control in vocational shops, fire lanes, mechanical system upgrades.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
32	Fairbanks North Star Borough School Districtwide Major Repair/Renov/Alter	5	13,327	2,225.0	Project will provide major repair, renovations, and alterations districtwide.
33	Fairbanks North Star Borough School Districtwide Asbestos Abatement	5	13,327	880.5	Implement abatement actions required by the AHERA Asbestos Management Plans.
34	Juneau Borough Schools Districtwide Handicap Access	5	4,563	180.0	Project would provide handicap access districtwide.
35	Juneau Borough Schools Districtwide Major Maintenance	5	4,563	275.0	Project needed to improve efficiency and meet program requirements.
36	Fairbanks North Star Borough School On-Base Asbestos Abatement	5	2,281	234.5	Implement abatement actions contained in AHERA Asbestos Management Plans.
37	Anchorage School District Service Phase II Asb. Abate/Code Upgrade	5	1,836	1,400.0	Project needed to meet code requirements.
38	Anchorage School District Service High Code Upgrade/Asbestos Abate	5	1,836	4,350.6	Project needed to meet code requirements.
39	Anchorage School District Dimond High Code Upgrade/Asbestos Abate	5	1,664	3,000.0	Project needed to meet code requirements.
40	Anchorage School District East New Elevator	5	1,572	300.0	Project needed to meet code requirements.
41	Anchorage School District East High Code Upgrade/Asbestos Abate	5	1,572	1,900.0	Project needed to meet code requirements.
42	Anchorage School District Bartlett High School Code Upgrade	5	1,546	256.5	Project needed to meet code requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
43	Anchorage School District Chugiak High Code Upgrade/Asbestos Abate	5	1,326	250.0	Project needed to meet code requirements.
44	Anchorage School District West High Code Upgrade/Asbestos Abate	5	1,219	3,850.6	Project needed to meet code requirements.
45	Anchorage School District Wendler Jr.Hi Code Upgrade/Asbest Abate	5	871	500.0	Project needed to meet code requirements.
46	Anchorage School District Abbott Loop-Code Upgrade/Asbestos Abate	5	639	237.0	Project needed to meet code requirements.
47	Anchorage School District Huffman Code Upgrade/Asbestos Abatement	5	634	47.5	Project needed to meet code requirements.
48	Anchorage School District Eagle River Code Upgrade/Asbestos Abate	5	614	159.4	Project needed to meet code requirements.
49	Anchorage School District Turnagain Code Upgrade/Asbestos Abate	5	611	300.0	Project needed to meet code requirements.
50	Anchorage School District Clark Jr.High Code Upgrade/Asbest Abate	5	603	500.0	Project needed to meet code requirements.
51	Anchorage School District Clark New Elevator	5	603	300.0	Project needed to meet code requirements.
52	Anchorage School District Chinook Code Upgrade/Asbestos Abatement	5	585	74.5	Project needed to meet code requirements.
53	Anchorage School District Sand Lake Code Upgrade/Asbestos Abate	5	547	217.5	Project needed to meet code requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
54	Anchorage School District Gladys Wood Code Upgrade/Asbestos Abate	5	543	173.6	Project needed to meet code requirements.
55	Anchorage School District Romig Jr.High Code Upgrade/Asbest Abate	5	529	811.5	Project needed to meet code requirements.
56	Anchorage School District Romig Ventilation System	5	529	105.0	Project needed to meet code requirements.
57	Anchorage School District Romig New Elevator	5	529	300.0	Project needed to meet code requirements.
58	Anchorage School District Tudor Code Upgrade/Asbestos Abatement	5	526	400.0	Project needed to meet code requirements.
59	Anchorage School District Chugiak Code Upgrade/Asbestos Abatement	5	525	200.0	Project needed to meet code requirements.
60	Anchorage School District Central ABC Jr. Hi Code Upgrade/Asbestos	5	524	500.0	Project needed to meet code requirements.
61	Anchorage School District Orion Code Upgrade/Asbestos Abatement	5	522	900.0	Project needed to meet code requirements.
62	Anchorage School District O'Malley Code Upgrade/Asbestos Abatement	5	522	283.7	Project needed to meet code requirements.
63	Anchorage School District Homestead Code Upgrade/Asbestos Abate	5	511	113.5	Project needed to meet code requirements.
64	Anchorage School District Scenic Park Code Upgrade/Asbestos Abate	5	510	250.0	Project, needed to meet code requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
65	Anchorage School District Lake Otis Code Upgrade/Asbestos Abate	5	501	542.5	Project needed to meet code requirements.
66	Anchorage School District Willowcrest Code Upgrade/Asbestos Abate	5	499	429.0	Project needed to meet code requirements.
67	Anchorage School District Susitna Code Upgrade/Asbestos Abatement	5	494	233.5	Project needed to meet code requirements.
68	Anchorage School District Rabbit Creek Code Upgrade/Asbestos Abate	5	488	257.6	Project needed to meet code requirements.
69	Anchorage School District Rogers Park Code Upgrade/Asbestos Abate	5	480	308.6	Project needed to meet code requirements.
70	Kenai Peninsula Borough Schools Kenai Central High Asbestos Abatement	5	473	44.5	Project would implement abatement actions contained in AHERA management plans.
71	Anchorage School District Northwood Code Upgrade/Asbestos Abate	5	467	54.2	Project needed to meet code requirements.
72	Anchorage School District Baxter Code Upgrade/Asbestos Abatement	5	461	91.2	Project needed to meet code requirements.
73	Anchorage School District Mountain View Code Upgrade/Asbest Abate	5	456	239.5	Project needed to meet code requirements.
74	Anchorage School District Bayshore Code Upgrade/Asbestos Abatement	5	454	1,056.5	Project needed to meet code requirements.
75	Anchorage School District Ocean View Code Upgrade/Asbestos Abate	5	443	700.0	Project, needed to meet code requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
76	Anchorage School District Aurora Code Upgrade/Asbestos Abatement	5	410	700.0	Project needed to meet code requirements.
77	Sitka School District High School Vocational Accoustical	5	410	33.9	Reduce shop noise levels by accoustical modification.
78	Sitka School District High School Boiler Replacement	5	410	64.0	Replacement of boiler to maintain a code compliant mechanical system.
79	Sitka School District Sitka High General Interior Renovations	5	410	1,166.1	Renovation of existing classrooms to replace asbestos containing materials and to meet current program needs, and upgrade lighting and plumbing.
80	Mat-Su Borough Schools Swanson Elementary Electrical Renovation	5	387	398.0	Replace old original (1950's) wiring and upgrade to comply with present code requirements.
81	Anchorage School District Denali Code Upgrade/Asbestos Abatement	5	384	128.9	Project needed to meet code requirements.
82	Anchorage School District Wonder Park Code Upgrade/Asbestos Abate	5	378	200.0	Project needed to meet code requirements.
83	Anchorage School District Taku Code Upgrade/Asbestos Abatement	5	369	233.5	Project needed to meet code requirements.
84	Anchorage School District Ursa Major Code Upgrade/Asbestos Abate	5	368	600.0	Project needed to meet code requirements.
85	Anchorage School District Campbell Code Upgrade/Asbestos Abatement	5	366	461.8	Project needed to meet code requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
86	Kenai Peninsula Borough Schools Seward School Asbestos Abatement	5	365	192.3	Project would implement abatement actions contained in AHERA management plans.
87	Anchorage School District Chester Valley Code Upgrade/Asbest Abate	5	363	341.3	Project needed to meet code requirements.
88	Anchorage School District Ptarmigan Code Upgrade/Asbestos Abate	5	354	550.0	Project needed to meet code requirements.
89	Anchorage School District Muldoon Code Upgrade/Asbestos Abatement	5	350	200.0	Project needed to meet code requirements.
90	Anchorage School District Birchwood Code Upgrade/Asbestos Abate.	5	349	375.3	Project needed to meet code requirements.
91	Anchorage School District Airport Heights Code Upgrade/Asbest Abat	5	345	563.7	Project needed to meet code requirements.
92	Anchorage School District Mt. Spurr Code Upgrade/Asbestos Abate	5	340	200.0	Project needed to meet code requirements.
93	Kenai Peninsula Borough Schools Paul Banks Elementary Asbestos Abatement	5	340	40.7	Project would implement abatement actions contained in AHERA management plans.
94	Petersburg City Schools Elementary Health/Safety Code Upgrades	5	337	141.8	Project would upgrade electrical, mechanical and ventilation systems.
95	Anchorage School District Williwaw Code Upgrade/Asbestos Abatement	5	337	200.0	Project needed to meet code requirements.
96	Anchorage School District Ursa Minor Code Upgrade/Asbestos Abate	5	336	500.0	Project needed to meet code requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
97	Anchorage School District Ursa Major New Elevator	5	336	300.0	Project needed to meet code requirements.
98	Anchorage School District North Star Code Upgrade/Asbestos Abate	5	332	313.9	Project needed to meet code requirements.
99	Anchorage School District Northern Lights ABC Code Upgrade/Asbest	5	327	629.9	Project needed to meet code requirements.
100	Anchorage School District College Gate Code Upgrade/Asbestos Abate	5	320	792.7	Project needed to meet code requirements.
101	Anchorage School District Nunaka Valley Code Upgrade/Asbest Abate	5	318	400.0	Project needed to meet code requirements.
102	Anchorage School District Career Center Asbestos Abatement/Heating	5	308	2,100.0	Project needed to meet code requirements.
103	Anchorage School District Inlet View Code Upgrade/Asbestos Abate	5	303	128.5	Project needed to meet code requirements.
104	Anchorage School District Creekside Code Upgrade/Asbestos Abate	5	293	1,007.3	Project needed to meet code requirements.
105	Anchorage School District Kennedy Code Upgrade/Asbestos Abatement	5	283	300.0	Project needed to meet code requirements.
106	Anchorage School District Russian Jack Code Upgrade	5	280	300.0	Project needed to meet code requirements.
107	Kodiak Island Borough Schools Peterson Elementary Upgrade	5	267	500.0	1.2 million in federal funds have been expended for this project. Additional funds are needed to complete the project. On-base school.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
108	Anchorage School District Fairview Code Upgrade/Asbestos Abatement	5	266	450.0	Project needed to meet code requirements.
109	Dillingham City Schools Hi/Mid School Sprinkler/Voc Ed Add.	5	212	825.0	Installation of sprinkler system in shop, music, and gym areas. Remodel wood, metal, auto shops and addition to fisheries technology.
110	Klawock City Schools Gym Roof Repair	5	204	150.0	Project would correct problem with condensation and dripping water.
111	Anchorage School District Government Hill Code Upgrade/Asb. Abate	5	186	187.6	Project needed to meet code requirements.
112	Kenai Peninsula Borough Schools Homer Intermediate Asbestos Abatement	5	183	108.3	Project would implement abatement actions in AHERA management plans.
113	Kenai Peninsula Borough Schools Homer Jr. High Handicap Access	5	183	35.0	Purchase and installation of an inclined stair wheelchair lift to provide handicap access.
114	Unalaska City School District Unalaska School Asbestos Abatement	5	182	65.0	Removal of vinyl-asbestos flooring and friable asbestos on hot water tanks and boilers.
115	Anchorage School District Girdwood Code Upgrade/Asbestos Abatement	5	128	46.3	Project needed to meet code requirements.
116	Kenai Peninsula Borough Schools Susan B. English Asbestos Abatement	5	107	62.3	Project would implement abatement actions contained in AHERA management plans.
117	Wrangell City Schools Wrangell Code Upgrade/Handicapped Access	5	104	483.6	Ventilation system upgrade, additional restrooms for increased student/faculty population and handicapped access at middle school.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
118	Anchorage School District Whaley Code Upgrade/Asbestos Abatement	5	73	1,023.6	Project needed to meet code requirements.
119	Saint Marys School District Heating, Fire Code Upgrade and Generator	5	57	173.0	Project consists of adding a boiler; automating the kitchen range fire suppression system; and replacing back-up generator and day tank.
120	Northwest Arctic Borough Schools Kobuk Elementary Renovation and Addition	5	12	3,341.9	Renovation of existing elementary facility to meet current building codes.
121	Anchorage School District Mt. Iliamna Code Upgrade/Asbestos Abate	5	10	600.0	Project needed to meet code requirements.
122	Anchorage School District Pupil Transport Code Upgrade/Asbestos	5	0	383.3	Project needed to meet code requirements.
123	Fairbanks North Star Borough School Hutchison Heating System Renovation	5	0	380.0	Project would renovate heating/ventilation system to improve air quality throughout the facility.
124	Anchorage School District Computer Center Code Upgrade/Asbestos	5	0	111.1	Project needed to meet code requirements.
125	Anchorage School District Facilities/Maintenance Code Upgrade	5	0	100.0	Project needed to meet code requirements.
	Total for Priority Type:	5		64,947.6	
126	Anchorage School District Districtwide Major Maintenance	6	38,713	8,454.2	Project needed to improve efficiency and meet program requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
127	Juneau Borough Schools Districtwide Functional Upgrades	6	4,563	516.0	Project will provide major repair, renovations, and alterations districtwide.
128	Anchorage School District East/Benson Remodel and Ventilation	6	1,572	300.0	Project needed to meet educational program requirements.
129	Anchorage School District Bartlett Remodel Little Theater	6	1,546	500.0	Project needed to meet educational program requirements.
130	Anchorage School District Bartlett Gym Renovation	6	1,546	300.0	Project needed to meet educational program requirements.
131	Anchorage School District West Phase II Interior Renovation	6	1,219	2,000.0	Project needed to meet educational program requirements.
132	Anchorage School District West Art Room Expansion	6	1,219	475.0	Project needed to meet educational program requirements.
133	Anchorage School District Wendler Renovation	6	871	1,575.0	Project needed to meet educational program requirements.
134	Anchorage School District Eagle River Building Upgrade	6	614	1,000.0	Project needed to meet educational program requirements.
135	Anchorage School District Eagle River Library & Kindergarten Add.	6	614	750.0	Project needed to meet educational program requirements.
136	Anchorage School District Turnagain Library Addition	6	611	400.0	Project needed to meet educational program requirements.
137	Anchorage School District Clark New Library	6	603	2,000.0	Project needed to meet educational program requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
138	Anchorage School District Chinook Library Expansion	6	585	1,200.0	Project needed to meet educational program requirements.
139	Anchorage School District Chinook Gym and Stage	6	585	2,425.0	Project needed to meet educational program requirements.
140	Anchorage School District Gladys Wood Storage Addition	6	543	100.0	Project needed to construct storeroom currently housed in music room.
141	Anchorage School District Gladys Wood Classroom Doors	6	543	75.0	Project would replace classroom doors and movable partitions.
142	Anchorage School District Gladys Wood Office Remodel	6	543	75.0	Project would remodel office area.
143	Anchorage School District Central Library and Gym Addition	6	524	1,150.0	Project needed to meet educational program requirements.
144	Anchorage School District Orion Multipurpose Room and Stage	6	522	2,625.0	Project needed to meet educational program requirements.
145	Anchorage School District Willowcrest Interior Remodel	6	499	950.0	Project needed to meet educational program requirements.
146	Anchorage School District Willowcrest Multipurpose Room and Stage	6	499	2,250.0	Project needed to meet educational program requirements.
147	Kodiak Island Borough Schools Kodiak High School Upgrade	6	497	4,000.0	Construction of new library/media center, student eating area, improve instruction space to meet program needs.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
148	Anchorage School District Susitna Multipurpose Room/Upgrade IMC	6	494	4,800.0	Project needed to meet educational program requirements.
149	Anchorage School District Baxter New Gym	6	461	2,175.0	Project needed to meet educational program requirements.
150	Anchorage School District Ocean View Multipurpose Room	6	443	1,000.0	Project needed to meet educational program requirements.
151	Dillingham City Schools Auditorium Addition	6	438	1,250.0	Replacement of existing facility with additions for drama, school assemblies, music productions to meet program requirements.
152	Anchorage School District Aurora Library Addition	6	410	600.0	Project needed to meet educational program requirements.
153	Sitka School District Sitka High Auditorium	6	410	2,673.7	Project needed to meet educational program requirements.
154	Anchorage School District Aurora Kitchen Remodel	6	410	120.0	Project would remodel kitchen.
155	Mat-Su Borough Schools Swanson Elementary School Renovation/Add	6	387	2,806.4	Construction of new multipurpose area, and remodel of existing multipurpose area for classrooms, old library remodeled for teacher workroom, with construction of new library to meet program needs.
156	Anchorage School District Taku Multipurpose Room and Renovation	6	369	2,500.0	Project needed to meet educational program requirements.
157	Anchorage School District Ursa Major Renovation	6	368	350.0	Project needed to meet educational program requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
158	Anchorage School District Chester Valley Multipurpose Room Stage	6	363	3,525.0	Project needed to meet educational program requirements.
159	Anchorage School District Ptarmigan Multipurpose Room and Stage	6	354	2,325.0	Project needed to meet educational program requirements.
160	Kodiak Island Borough Schools Kodiak New Elementary School	6	350	8,500.0	New school needed to meet potential student population increase.
161	Anchorage School District Airport Heights New Gym and Art Room	6	345	2,880.0	Project needed to meet educational program requirements.
162	Anchorage School District Mt. Spurr Kindergarten Expansion	6	340	330.0	Project needed to meet educational program requirements.
163	Anchorage School District Mt. Spurr New Multipurpose Room	6	340	1,500.0	Project needed to meet educational program requirements.
164	Anchorage School District Williwaw Multipurpose Room, Stage, Art	6	337	2,500.0	Project needed to meet educational program requirements.
165	Anchorage School District Williwaw Kindergarten Room Addition	6	337	250.0	Project needed to meet educational program requirements.
166	Anchorage School District Ursa Minor Gym and Library	6	336	2,500.0	Project needed to meet educational program requirements.
167	Anchorage School District North Star Stage and Music Room	6	332	525.0	Project needed to meet educational program requirements.
168	Anchorage School District Northern Lights ABC Gym, Stage, IMC Add	6	327	3,100.0	Project needed to meet educational program requirements.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
169	Anchorage School District Career Center Graphic Arts Shop	6	308	1,800.0	Project needed to meet educational program requirements.
170	Cordova City Schools Mt. Eccles Elem Physical Education Fac.	6	283	5,000.0	Provide physical education facility for school. Project needed to meet educational program requirements.
171	Anchorage School District Kennedy Library Expansion	6	283	840.0	Project needed to meet educational program requirements.
172	Anchorage School District Russian Jack Multipurpose Room/Stage	6	280	1,500.0	Project needed to meet educational program requirements.
173	Nome City Schools Nome-Beltz/Remodel and/or Expansion	6	278	3,000.0	Project would include classroom additions as well as some remodeling of existing space to meet educational program requirements.
174	Anchorage School District Fairview Kindergarten Classroom Addition	6	266	300.0	Project needed to meet educational program requirements.
175	Anchorage School District Fairview Multipurpose Room and Stage	6	266	2,160.0	Project needed to meet educational program requirements.
176	Kenai Peninsula Borough Schools Seward High School Shop Remodel	6	252	361.8	No supportive documentation.
177	Kenai Peninsula Borough Schools Seward High School 7-12 Remodel	6	252	150.0	Remodel existing Elementary School to accomodate grades 7-12 when new elementary is completed.
178	Craig City Schools Temporary Classrooms & Demographic Plan	6	217	160.0	Project would provide 2 modular classrooms and implement demographic study in cooperation with neighboring school district.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
179	Fairbanks North Star Borough School Ft. Wainwright Elementary	6	212	8,235.0	Construction of an elementary facility at Ft. Wainwright to replace antiquated facilities in order to meet educational program requirements.
180	Dillingham City Schools High/Middle/Cafeteria, Kitchen, Music	6	212	945.0	Construction of school cafeteria, kitchen, and upgrade music area to meet educational program requirements.
181	Klawock City Schools Temporary classroom space	6	204	75.0	Modular classrooms would be installed to provide space needed to meet educational program requirements.
182	Klawock City Schools School Site Planning and Selection Study	6	204	100.0	Project would determine site for new school needed to meet educational program requirements.
183	Kenai Peninsula Borough Schools Homer Junior High Pool Conversion	6	183	644.0	Old pool area to be remodeled to accommodate multipurpose room, and kitchen/food service area.
184	North Slope Borough School District Barrow Middle School	6	150	31,766.7	Design and construction of a middle school, grades six through eight.
185	ake City Schools ake Elementary School, Phase II	6	112	2,015.6	Project would include an addition for library/media center, kitchen, multipurpose room, and related storage and circulation.
186	Saint Marys School District Multipurpose & Voc.Ed. Remodel	6	107	2,810.0	Project would remodel existing P.E./cafeteria space into industrial arts area and construct a multipurpose building.
187	Hydaburg City Schools Elementary Classroom Addition	6	55	640.0	Addition of three classrooms to meet educational program requirements.
	Total for Priority Type:	6		141,833.4	

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
188	Anchorage School District Vocational Education Equipment	7	9,136	1,672.0	Vocational education equipment at Bartlett, Chugiak, Dimond, East, Service, and West High Schools.
189	Anchorage School District Service Rifle Range	7	1,836	1,500.0	Project would provide rifle range.
190	Anchorage School District Dimond PA and Clock System	7	1,664	210.0	Project would replace PA and clock system at Dimond.
191	Anchorage School District Dimond Tennis Court Improvements	7	1,664	150.0	Improve tennis court facilities.
192	Anchorage School District Dimond Paving and Landscaping	7	1,664	50.0	Landscape and pave area between buildings.
193	Anchorage School District Dimond Hockey Rink Redo	7	1,664	125.0	Project would improve hockey rink facility.
194	Sitka School District Moller Park Track and Field Completion	7	1,639	610.4	Project needed to stabilize underlying base of field facility.
195	Anchorage School District West Auditorium Replace Seating	7	1,219	400.0	Project would replace seating in existing auditorium.
196	Anchorage School District Eagle River Playground Improvements	7	614	150.0	Project needed to upgrade playground.
197	Anchorage School District Turnagain Playground/Rink Upgrade	7	611	340.0	Project would upgrade playground and hockey rink.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
198	Anchorage School District Gladys Wood Playground Improvements	7	543	125.0	Project would redesign playground.
199	Anchorage School District Chugiak Elementary Site Upgrade	7	525	100.0	Project would provide grading, topsoil and seeding.
200	Dillingham City Schools Regional Water Safety Training Facility	7	438	3,260.0	Construction of swimming pool facility for water safety training.
201	Anchorage School District Wonder Park Office Addition and Remodel	7	378	250.0	Project would add office and staff area and remodel existing small lounge.
202	Anchorage School District Ursa Major Gym Storage/Teacher Station	7	368	175.0	Project would upgrade gym storage and the teachers station.
203	Anchorage School District Chester Valley Office Remodel	7	363	200.0	Project would relocate principals office and increase teacher work area.
204	Anchorage School District Airports Heights Site Upgrade	7	345	100.0	Pave play and parking areas, and purchase equipment.
205	Anchorage School District Mt. Spurr Enlarge Parking Lot	7	340	130.0	Project would provide more parking for staff.
206	Petersburg City Schools Petersburg Schools: Vehicle Access/North	7	337	150.0	Project would improve traffic flow and thereby improve the safety of students.
207	Anchorage School District Career Center Equipment	7	308	910.0	Project would provide equipment for career and technological training.
208	Nome City Schools Nome Future Facilities Planning Work	7	300	250.0	Project would provide money to plan functional upgrade to high school facility.

Capital Improvement Program Budget Request
 - Municipalities -
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
209	Anchorage School District Kennedy Resurface Playground	7	283	200.0	Project would resurface playground and hockey field.
210	Anchorage School District Stellar Athletic Fields	7	231	300.0	Project would provide softball and soccer fields, ice rink and tennis court.
211	Kenai Peninsula Borough Schools Chapman Playground/Asphalt Repair	7	227	86.0	Project removes and replaces deteriorated asphalt pavement and paints game lines.
212	Kenai Peninsula Borough Schools Homer Intermediate Interior Piping	7	183	35.0	Project would replace galvanized interior piping.
213	Kenai Peninsula Borough Schools Bartlett Elem./HS Playfield Development	7	58	200.0	Project includes clearing and backfill of field, topsoil and seeding, and installing backstops.
214	Anchorage School District Mt. Illiamna Site Improvements	7	10	150.0	Project would provide parking, lighting and playground equipment.
215	Sitka School District DW Maintenance Building/Warehouse	7	0	1,642.3	Project would provide district maintenance and warehouse facility.
216	Cordova City Schools Demonstration Fish Hatchery	7	0	965.0	Construct a demonstration hatchery facility and classroom to educate children about the renewable and the economic basis of the Prince William Sound economy.
217	Fairbanks North Star Borough School District Administration Building	7	0	10,000.0	Project would renovate or replace existing facility.
	Total for Priority Type:	7		24,435.7	
	GRAND TOTAL			318,027.9	

February 1, 1990

State of Alaska
Department of Education

SB 38
2/2/90
Subcommittee

Capital Improvement Program Budget Request

---- R E A A ----
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
1	Annette Island Schools Elementary/Middle Fire Sprinkler System	1	310	285.0	Installation of fire sprinkler system as required by Fire Marshall compliance order.
2	Iditarod Area Schools McGrath School Reroof	1	158	603.0	Replace severely deteriorating roof which is threatening the structural integrity of the building and safety of the occupants.
3	Lower Yukon School District Emmonak Elementary School Replacement	1	150	5,000.0	Project would replace code deficient structures with an efficient and safe facility. Rated number 1 by the Department for the last 5 years. Planning and design funded in FY90.
4	Southeast Island Schools Thorne Bay School Relocation/Final Phase	1	143	3,467.3	Completes construction of energy efficient, safe school. Project partially funded by previous legislation. Some students still housed in hazardous, inefficient, obsolete facilities.
5	Bering Strait Schools Stebbins School Replacement	1	138	5,000.0	Construction of Stebbins School to replace loss of secondary school due to fire and replacement of existing elementary school which is small, obsolete and no longer meets district needs.
6	Lower Kuskokwim Schools Kasigluk Elementary School Replacement	1	126	4,779.0	Project replaces structurally deficient former BIA facility with new elementary school.
7	Lower Kuskokwim Schools Nunapitchuk Elementary School	1	97	4,856.2	Replacement of former BIA facility with elementary addition to the high school. Foundation, roof, mechanical and electrical systems are all deteriorating creating hazardous conditions for building occupants.

Capital Improvement Program Budget Request

---- R E A A ----
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
8	Lower Kuskokwim Schools Chefornak Elementary School Addition	1	78	3,265.4	Replacment of former BIA facility with elementary addition to the high school. School foundation is seriously code deficient and structurally unsound. River is encroaching on building foundation.
9	Yukon/Koyukuk Schools Instructional Center/Office Code Upgrade	1	10	130.0	Project needed to correct code violations as ordered by state fire marshall. Project partially funded by FY89 legislation. This facility does serve students.
	Total for Priority Type: 1			27,385.9	
10	Copper River Schools Glernallen Secondary School Final Phase	2	250	5,028.2	Completes a three phased project. Phase III will end the use of portable classrooms and decrease operating costs.
11	Southwest Region Schools Togiak School Addition	2	158	2,195.7	Project would add four classrooms, library, and music additions to meet educational program requirements.
12	Yupiit School District Akiachak Elementary Replace/Renovate	2	141	5,400.0	Replace code deficient overcrowded former BIA elementary school with addition to the high school.
13	Bering Strait Schools Gambell Elementary	2	120	3,000.0	Replace code deficient overcrowded former BIA elementary school with addition to the high school.
14	Yukon/Koyukuk Schools Allakaket School Addition	2	43	1,051.6	Additional classrooms needed to adequately house students.

Capital Improvement Program Budget Request

----- R E A A -----
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
15	Pribilof School District St. George/Media Center & Kitchen Add	2	37	540.0	Project provides needed library/media and kitchen space to adequately house students.
16	Southeast Island Schools Edna Bay School Construction	2	20	890.7	Construction of new facility for a K-12 program. The school program is currently housed inadequately in cramped temporary quarters.
17	Southeast Island Schools Kasaan School Addition	2	11	691.8	Addition to existing school to house students currently served in temporary facilities throughout the community.
	Total for Priority Type: 2			18,798.0	
18	Pribilof School District St. Paul/Roofing and Siding Replacement	3	110	700.0	Replacement and repair of existing roof, building siding and roof insulation.
19	Iditarod Area Schools Holy Cross Oil Storage Diking	3	64	32.5	Construction of diking for fuel storage tank situated on hillside above the Holy Cross school.
20	Chugach Schools Whittier School Reroofing	3	45	48.0	Remove and replace existing leaking roof which is causing damage to walls and ceiling.
21	Pribilof School District St. George Roof Repair	3	37	90.0	Replace metal panels and asphalt shingles on wind damaged roof.
22	Iditarod Area Schools Lime Village Oil Storage	3	10	11.0	Easement for the storage tank and pipeline from village. Diking of storage tank and day tanks and fuel line repaired to meet new regulations.
	Total for Priority Type: 3			881.5	

Capital Improvement Program Budget Request
 ---- R E A A ----
 for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
23	Lower Kuskokwim Schools Districtwide Asbestos Abatement	4	2,565	3,800.0	Abatement of asbestos containing building material in 48 school buildings districtwide. Removal of asbestos is estimated to save the district \$200,000 in operating costs annually due to AHERA requirements.
24	Delta/Greely Schools Delta School Roof Replacement	4	521	500.0	Project would replace damaged, high maintenance roof.
25	Kashunamiut School District Waste Heat Connection	4	154	300.0	Design and installation of connection to generator facility for waste heat recovery. Project includes construction of a new incinerator.
26	Lower Yukon School District Mt. Village/Phase II/Elementary Replace	4	117	2,653.0	Replace existing facility with an energy efficient structure. Project was partially funded by previous legislation.
27	Yupiit School District Tuluksak School Consolidation	4	92	8,100.0	Combine the elementary and secondary programs into a single site. Remodel/construction of present elementary site into single K-12 unit, remodel secondary facility into teachers quarters and improve access roads, paths and playgrounds.
28	Bering Strait Schools Golovin Elementary	4	30	1,600.0	Needed to replace inefficient 40 year old temporary building.
29	Yukon Flats Schools Northern Lights Elementary and High	4	11	2,000.0	Construction of new facility which would replace two modular classrooms, kitchen, hallway and office core.
Total for Priority Type:		4		18,953.0	

Capital Improvement Program Budget Request

----- R E A A -----
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
30	Lower Yukon School District Districtwide Code Upgrades	5	1,244	1,000.0	Correct various mechanical, electrical, structural, and architectural deficiencies throughout the district.
31	Annette Island Schools Districtwide Asbestos Removal	5	408	155.5	Removal of asbestos containing materials as identified in the AHERA management plan.
32	Yupit School District Districtwide Fire Alarm System Upgrade	5	302	75.0	Project would evaluate all district fire alarm systems, design modifications or replacement as required by code and implement corrections.
33	Lower Kuskokwim Schools Bethel High Major Main./Roof Replacement	5	291	6,053.0	Replaces water damaged roof and utilidor, removes cement asbestos, resheaths building, renovates sewage lift station and replaces floor coverings and bleachers.
34	Lower Kuskokwim Schools Bethel M.E. School Code Up/Roof Re	5	191	522.0	Upgrades non-life threatening code deficiencies, including handicap access. Repairs roof allowing for contraction and expansion.
35	Kashunamiut School District Upgrade Water Facility	5	154	900.0	Construction of new storage tanks, filtration system and settlement tanks for water system.
36	Lower Kuskokwim Schools Nelson Island Remodel and Roof Repair	5	128	576.3	Project would replace leaking roof and divide existing space into classrooms.
37	Pribilof School District St. Paul/Kitchen Construction	5	110	281.3	Project would include construction of kitchen area to provide code compliant school lunch program.
38	Yukon Flats Schools Ft. Yukon Elementary/High School & M.P.	5	109	9,000.0	Construction of new elementary and secondary facility to replace code deficient, deteriorating building.

Capital Improvement Program Budget Request

----- R E A A -----
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
39	Lower Kuskokwim Schools Newtok Elementary School Addition	5	71	2,510.0	Replacement of code deficient former BIA facility with elementary addition to the high school.
40	Pribilof School District St. George Island Restroom Renovation	5	37	60.0	Replacement of code deficient plumbing and installation of new fixtures and ventilation.
41	Aleutian Region School District Maintenance at Nikolski School	5	5	91.5	Repairs to flooring, roof, walls; replace doors and single pane windows of 1939 structure. Bring structure up to current thermal/health standards.
	Total for Priority Type:	5		21,224.6	
42	Alaska Gateway Schools Tok School	6	214	13,250.0	Project provides a new K-12 facility to replace building needing code upgrade and remodeling of over \$3 million. Partially funded SLA 1987.
43	Delta/Greely Schools Delta High/Library/Media Center	6	199	1,493.8	Project is needed to meet educational program requirements.
44	Kashunamiut School District Gym Storage, Showers, Restrooms	6	154	650.0	Project would design and construct restrooms, showers, and storage rooms to serve gym.
45	Kashunamiut School District Classroom Space, Sewer, Fire Escape	6	154	1,500.0	Construction of instructional space and fire escapes and repair sewer lines. Project needed to meet educational program requirements.
46	Chatham Schools Angoon Elementary Classroom Addition	6	97	665.0	Addition of two elementary classrooms to the existing gym or kitchen area.
47	Yukon/Koyukuk Schools Kaltag Vocational Education Facility	6	75	1,824.0	Construction of facility to house mechanics, wood working, drafting, electricity, construction and business.

Capital Improvement Program Budget Request

---- R E A A ----
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
48	Lower Kuskokwim Schools Atmautluak Elementary Sch Add/HS Upgrade	6	65	3,280.0	Project includes elementary addition to the high school, upgrades the high school with an addition to the gym, a metal and wood shop, repair of the fuel tank farm, construction of a playdeck and a flammable materials storage area.
49	Kuspuk School Upper Kalskag Jr/High School Addition	6	58	510.0	Addition of stage, dressing room, storage and counselors office to meet educational program requirements.
50	Kuspuk School Upper Kalskag Elementary MPR Addition	6	58	495.0	Multipurpose room addition to meet educational program requirements.
51	Kuspuk School Lower Kalskag Elementary School Addition	6	48	750.0	Addition of 2 classrooms and library to meet educational program requirements.
52	Chugach Schools Whittier Voc-Ed Room Remodel	6	45	60.0	Remodel Voc-Ed room, elevate driveway to relieve excess water problem, build garage for snow-removal equipment storage.
53	Southeast Island Schools Howard Valentine/Elem. School/Multipurp	6	42	2,625.5	Construction of facility to serve the elementary school program, replacing three separate modular units. Project would also include construction of a new multipurpose facility.
54	Kuspuk School Aniak Middle School	6	35	2,400.0	Construct new facility containing 4 classrooms, library, media center, science, and multipurpose room to meet educational program requirements.
55	Yukon/Koyukuk Schools Koyukuk School Addition	6	30	916.2	Additional space needed to meet educational program requirements.

Capital Improvement Program Budget Request

----- R E A A -----
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
56	Yukon/Koyukuk Schools Koyukuk Multipurpose Room Expansion	6	30	465.0	Additional space needed to meet educational program requirements.
57	Aleutian Region School District Atka Community School Multipurpose Room	6	24	387.0	Construct multipurpose room to meet educational program requirements.
58	Copper River Schools Slana Elem/Hi School Feasibility Study	6	21	676.0	No supportive documentation.
59	Southeast Island Schools Hollis Elementary/Secondary School	6	19	853.1	Construction of new K-12 facility to provide for educational program requirements.
60	Iditarod Area School's Anvik School Kitchen & 2nd Floor Storage	6	18	96.0	Addition to replace code deficient trailer units and provide access to warm storage over gym.
61	Kuspuk School Crooked Creek School Classroom Addition	6	18	650.0	Addition of 2 classrooms and library to meet educational program requirements.
62	Lower Kuskokwim Schools Platinum School Replace/Multipurpose Rm	6	18	1,459.7	Construction of an elementary facility to replace code deficient trailer. Project includes kitchen and multipurpose room.
63	Yukon Flats Schools Circle Multi-Purpose and Shop	6	17	1,500.0	Due to rapid growth of the area, functional upgrade and building additions are needed to meet expanded program needs.
64	Yukon Flats Schools Central/Multipurpose and Shop Addition	6	16	1,500.0	
65	Yukon/Koyukuk Schools Hughes Multipurpose Room Expansion	6	12	465.0	Expansion needed to meet educational program requirements.

Capital Improvement Program Budget Request

----- R E A A -----
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
66	Southeast Island Schools Port Protection School	6	9	436.3	Construction of a school for students currently meeting in community building inadequate for program needs.
	Total for Priority Type: 6			38,907.6	
67	Southeast Island Schools Districtwide Main. Shop/Storage Facility	7	577	672.0	Project provides covered, heated, secure facility for maintenance program requirements.
68	Kashunamiut School District Boardwalk and Play Area	7	154	500.0	Construction of boardwalk and play area.
69	Kashunamiut School District Roof Repair and Exterior Painting	7	154	375.0	Project would include painting and repair to existing walls and roof of former BIA facility.
70	Yupiit School District Akiachak Generator Replacement	7	141	43.0	Replacement of existing generator
71	Chugach Schools Whittier Auxiliary Generator	7	45	125.0	Construction of a new generator room and purchase and installation of new generator to replace existing substandard system.
72	Chugach Schools Whittier Swimming Pool	7	45	661.8	Construct a swimming pool and addition to the school for an enclosure.
	Total for Priority Type: 7			2,376.8	
	GRAND TOTAL			128,527.4	

2/2/90

CAPITAL IMPROVEMENT PROGRAM

PRIORITY SYSTEM FOR

EDUCATION

State of Alaska
Department of Education
1987

117-FAC

TABLE OF CONTENTS

<u>TITLE</u>	<u>PAGE</u>
Preface	a
Introduction	1
Assumptions Underlying The Department Of Education's Capital Improvement Program (CIP) Priority System	2
The CIP Priorities And Instructions For Using The Priority System	5
Definitions	7
Appendix A	9
Appendix B	12

PREFACE

This publication addresses the critical issue of how the Department of Education establishes capital improvement priorities for elementary and secondary school construction in the State of Alaska. Its intent is explanatory, that is, the reader (administrator, board member, legislator, or citizen), after reading this booklet, should gain an understanding of how the Department establishes State-wide Capital Improvement Program (CIP) priorities for education.

In addition to the main text of the publication, there are two items that should enhance the user's understanding of the process involved in requesting State-aid for school construction, namely the inclusion of a complete set of forms used by school districts in requesting CIP funding and a reference list of other Department publications that pertain to school facility planning and construction. These additional items are located in Appendix A and B, respectively.

CAPITAL IMPROVEMENTS PROGRAM PRIORITY SYSTEM FOR EDUCATION

Introduction

The Alaska Department of Education has the statutory responsibility for preparing and submitting to the Governor the capital improvements program for education. The budget for this program is prepared by the facilities staff in the Department, and is based on requests that are submitted to the Department by state educational agencies, e.g., Alaska Skill Center, Libraries and Museums, and by local school districts. This latter group, that is the school districts, constitute the major state expenditure for school construction by direct appropriation from the Legislature.

AS 14.11.010, while giving general criteria for evaluating the CIP requests made by the school districts, does not establish a specific priority system for guiding the Department's consideration of each request. Therefore, it is the Department's responsibility to develop such a priority system, and further, to communicate the specifics of this CIP priority system to the school districts so that they may develop their requests in accordance with the system of priorities established by the Department pursuant to state statute.

It is essential that each school district understand how, why, and on what basis certain decisions are made by the Department in its consideration of capital construction requests. It will be the purpose of this document to provide the school districts, or other interested parties, with an explanation of the Department of Education's criteria for assigning a specific priority to any given CIP request.

ASSUMPTIONS UNDERLYING THE DEPARTMENT OF EDUCATION'S
CIP PRIORITY SYSTEM

In addition to providing the school districts with an explanation of how their CIP projects are handled by the Department's facility staff, this system has one major purpose: to establish a fiscally responsible approach to meeting the capital improvement needs of elementary and secondary schools in Alaska. In this regard, it is the Department's responsibility to ensure that the State's resources are apportioned to school districts where needs are most critical. The following assumptions have been used in the development of this priority system.

- A. GENERAL - The priority system must ensure that all schools within the State reach a comparable level of facilities necessary to meet minimum educational program requirements before providing for other desirable, but less critical needs.

- B. HEALTH AND SAFETY - Not all requirements are first priority needs. This category, like other categories, reflects projects of varying degrees of urgency. For example, a severe structural problem threatening the life safety of students and school personnel would take precedence over a covered walkway.

- C. CLASSROOM AND LABORATORY SPACE
 - 1) Classrooms, where unavailable (unhoused students), take precedence over the replacement of existing facilities, but not exceptions made for unsound structures;

 - 2) A minimum enrollment of eight (8) elementary students is required for a new school facility;

- 3) A minimum enrollment of eleven (11) secondary students is required for a new secondary school facility;
- 4) Existing space that exceeds 75% of the Department of Education's minimum elementary and secondary space guidelines can provide quite adequately for minimum educational program requirements. Therefore, requests for the replacement of existing space on the sole basis that such space does not come up to the maximum gross square footage allowed by regulation will be rejected, provided that the existing space has at least 75% of the minimum allowed area;
- 5) Specialized facilities for small secondary programs are extremely expensive on a cost/use basis. Therefore, the combined use of the facilities by both elementary and secondary students, where feasible, is to be encouraged;
- 6) Facilities, generally speaking, should be over 25 years old before considerations are given for replacement. Exceptions can be made for facilities certified as structurally deteriorated and not economical to repair and maintain;
- 7) Art, science, and music classrooms/laboratories for elementary schools can be given a lower priority than those for secondary schools since, with proper equipment, such programs can be taught in the regular elementary classroom or in the multipurpose room;

- 8) Projects eligible for state aid include public elementary and secondary school construction, additions, and rehabilitation, and may include site improvements and facilities as approved by the Commissioner, but do not include employees or student housing, hockey rinks, planetaria, saunas, competition size swimming pools, and other facilities for single purpose sporting or recreational uses.

D. GENERAL USE FACILITIES

1. The need for general-use facilities, e.g., multipurpose rooms, theaters, auditoriums, and gymnasiums become more urgent with increasing enrollments;
2. Universal space (multipurpose) is a manageable alternative to articulated space (special use space), particularly for small secondary schools;
3. Existing general-use facilities that are at least 75% of the minimum allowed gross square footage in area can accommodate, quite adequately, the minimum educational program requirements for elementary and secondary schools. Therefore, requests for the replacement of such spaces will be rejected if based on the single argument that such spaces do not provide the maximum amount of space allowable under the Department's space guidelines.

THE CIP PRIORITIES AND INSTRUCTIONS
FOR USING THE PRIORITY SYSTEM

The Department of Education's CIP Priority System consists of seven categories. The seven categories are:

1. HEALTH AND LIFE SAFETY - Documented unsafe conditions threatening the life safety of students, staff, and public, e.g., unforeseen disasters (fire, earthquake, flood), or fire code violations.
2. UNHOUSED STUDENTS - Adequate space is unavailable for housing elementary and/or secondary students.
3. PROTECTION OF STRUCTURE - Repairs to avoid future costly replacement, e.g., major reroofing due to heavy leakage.
4. OPERATING COST SAVINGS - Project to save school district operating expense, e.g., energy savings (fenestration and insulation).
5. CODE UPGRADE - Required building or handicapped code projects; no direct threat to life safety exists.
6. FUNCTIONAL UPGRADE - Replacements, additions, or remodeling to meet a program need, e.g., new library/resource center or shop addition to provide for expanded instructional program.
7. OTHER - Any situation not covered by categories 1 - 6.

In reviewing projects and assigning priorities, both the school districts and the Department need some uniform basis for deciding which projects of a similar type within a given category will be ranked ahead of others in that same category. This basis is enrollment (the figures from final enrollment reports are used), that is, similar projects within a category are ranked according to the number of students affected. For example, if two requests for a school addition (Category 6) are received, the one with the largest number of students will be assigned a higher priority within this category. Exceptions to this procedure may be made; however, it will be the responsibility of the districts to provide the justification and the documentation to the Department for a given project or for an exception to the above procedure for assigning priorities within each of the categories.

All projects will be considered by the Department in the order listed on page 5. Each school district should, first, set its priorities in accordance with these seven categories, and, second, submit its requests to the Department of Education's facility staff on or before August 1 for inclusion in the CIP budget. After receiving the requests, the facility staff will review them and recommend to the State Board of Education the state-wide priorities for education, consistent with the priority system set forth in this publication. Before forwarding the priority list for capital projects to the State Board in September, the Department will send a copy of the list to each school district. After noting the assignment of specific priorities to its capital projects, a school district may request the reconsideration of the priority given an individual project. This request for reconsideration, however, should be predicated on new or additional information that was not available at the time that the original request was made. Moreover, the request for reconsideration must be returned to the Department on or before August 31. The priorities, as approved by the State Board (usually in September), will be forwarded to the Governor for consideration, and for possible inclusion in the State's Capital Budget.

DEFINITIONS

CLASSROOM - A room used for classes that do not require special-purpose equipment for student use.

DESCRIPTION: Included are rooms generally used for scheduled instruction requiring no special equipment and referred to as lecture rooms, lecture-demonstration rooms, seminar rooms, and general-purpose classrooms. A classroom may be equipped with tablet area chairs (fixed to the floor, joined together in groups, or flexible in arrangement), tables and chairs (as in a seminar room), or similar types of seating. A classroom may be furnished with special equipment appropriate to a specific area of study, if this equipment does not render the room unsuitable for use by classes in other areas of study.

LABORATORY - A room used primarily by regularly scheduled classes that require special-purpose equipment for student participation, experimentation, observation, or practice in a field of study.

DESCRIPTION: A laboratory is designed for and/or furnished with equipment to serve the needs of a particular discipline for group instruction in regularly scheduled classes. The design of and/or equipment in such a room normally limits or precludes its use for other disciplines. Included in this category are rooms generally referred to as teaching laboratories, instructional shops, typing laboratories, drafting rooms, band rooms, choral rooms, (group) music practice rooms, language laboratories, studios, and similar specially designed and/or equipment rooms, if they are used primarily for group instruction in regularly scheduled classes.

SPECIAL-USE FACILITY - A room (or area) used by students, staff, or the public for athletic/physical or for other single-purpose education activities.

DESCRIPTION: Included are gymnasias, basketball courts, handball courts, volleyball courts, squash courts, wrestling rooms, swimming pools, ice rinks, indoor tracks, indoor "fields," and fieldhouses.