

LEGISLATIVE FINANCE - HOUSE / SENATE FINANCE COMM. FILES 8879

HB 500 538

29

HB

500

HOUSE COMMITTEE REPORT

(11)

Date Referred: January 12, 1990

FURTHER REFERRALS:

Date of Committee Action: 4/24/90

The FINANCE Committee considered:

HB 500

HOUSE BILL NO. 500

FY 1991 OPERATING AND LOAN BUDGET

"An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

RECOMMENDATIONS:

- be replaced with CS HB 500 (Finance) the same title
- a new title
- have attached amendment(s)
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

- fiscal impact _____
- zero fiscal note _____
- zero with analysis _____
- fiscal note(s) _____
- zero fiscal note(s) _____
- zero fn/analysis _____

SIGNING DO PASS:

SIGNING:

(Check approp. column)

Do Not Pass No Rec Amend

SIGNING DO PASS	SIGNING	Do Not Pass	No Rec	Amend
<u>[Signature]</u> Hoffman	<u>[Signature]</u> Shultz			
<u>[Signature]</u> Larson	<u>[Signature]</u> Phillips			
<u>[Signature]</u> SWACKHAMMER	<u>[Signature]</u> Rieger	<input checked="" type="checkbox"/>		
<u>[Signature]</u> BROWN	<u>[Signature]</u> WAMIS		<input checked="" type="checkbox"/>	
<u>[Signature]</u> KOPONEN	<u>[Signature]</u> [Signature]	<input checked="" type="checkbox"/>		
<u>[Signature]</u> ULMER				

[Signature] Larson
CO Chairman's Signature
[Signature] Hoffman

Original sponsor(s): Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13	Highway Fuel Tax Account	\$20,500,000
14	Aviation Fuel Tax Account	10,000,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title
27 XX of the Social Security Act) fall short of the estimate, the amount of
28 the shortfall is appropriated from the general fund.

29 * Sec. 6. (a) Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for losses are appropriated from the general
2 fund to the state insurance catastrophe reserve account established by
3 AS 37.05.289.

4 (b) Amounts equivalent to the amounts to be received in settlement of
5 claims against bonds guaranteeing the reclamation of state land are appro-
6 priated from the general fund to the agency secured by the bond. This
7 appropriation is made for the purpose of reclaiming state land affected by
8 a use covered by the bond.

9 (c) The appropriations made in this section are contingent upon
10 compliance with the program review provisions of AS 37.07.080(h).

11 * Sec. 7. The amount required to pay interest on revenue anticipation
12 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
13 ated from the general fund to the Department of Revenue.

14 * Sec. 8. The amount required to be paid by the state for the principal
15 of and interest on all issued and outstanding state-guaranteed bonds is
16 appropriated from the general fund to the state bond committee to make all
17 payments by the state required under its guarantee for principal and inter-
18 est.

19 * Sec. 9. The sum of \$8,652,862 is appropriated from the international
20 airports revenue fund to the state bond committee for payment of debt
21 service and trustee fees on outstanding international airports revenue
22 bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolu-
24 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
25 national Airports Revenue Fund to the state bond committee for deposit in
26 the rebate fund established by Resolution No. 86-5 of the state bond com-
27 mittee.

28 * Sec. 11. The sum of \$12,100,976 is appropriated from the general fund
29 to the state bond committee for lease payments to the Alaska State Housing
CSHB 500(Fin)

1 Authority; City of Seward; Delta Fox, Ltd.; and City of Palmer.

2 * Sec. 12. The sum of \$95,562,980 is appropriated from the general fund
3 to the state bond committee for payment of debt service and trustee fees on
4 state general obligation bonds.

5 * Sec. 13. The income of the Alaska permanent fund allocated annually
6 to pay permanent fund dividends as provided in AS 43.23.045(b), estimated
7 at \$493,000,000, is appropriated to the dividend fund (AS 43.23.045(a)) for
8 the payment of the 1990 permanent fund dividend and administrative and
9 associated costs.

10 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the
11 effect of inflation on the principal of the Alaska permanent fund (estimat-
12 ed to be \$501,000,000) is appropriated to the permanent fund principal from
13 the income of the permanent fund remaining after funds are transferred to
14 the dividend fund.

15 (b) If the amount appropriated under (a) of this section is not
16 sufficient to fully offset the effect of inflation, then the additional
17 amount necessary to fully inflation-proof the principal of the Alaska
18 permanent fund (estimated at \$48,000,000) is appropriated from the earnings
19 reserve account to the principal.

20 * Sec. 15. The interest earned during fiscal year 1991 on revenue from
21 the sources set out in AS 37.13.010 while the revenue is held in trust,
22 escrow, or otherwise before receipt of the revenue by the state is appro-
23 priated to the principal of the Alaska permanent fund.

24 * Sec. 16. Fifty percent of all mineral lease rentals, royalties,
25 royalty sale proceeds, net profit shares under AS 38.05.180(f) and (g),
26 federal mineral revenue sharing payments, and bonuses received by the state
27 during fiscal year 1991 is appropriated to the principal of the permanent
28 fund.

29 * Sec. 17. The income earned during fiscal year 1991 on money awarded

1 to the state after trial in State v. Amerada Hess, et al., 1JU-77-847 Civ.
2 (Superior Court, First Judicial District) is appropriated to the principal
3 of the Alaska permanent fund.

4 * Sec. 18. The lapsing balance of the employment assistance and train-
5 ing account (sec. 3, ch. 95, SLA 1989) on June 30, 1990, is appropriated to
6 the unemployment compensation fund (AS 23.20.130) on July 1, 1990.

7 * Sec. 19. All unrestricted mortgage loan interest payments and all
8 other receipts, including, without limitation, mortgage loan commitment
9 fees, received by or accrued to the Alaska Housing Finance Corporation
10 during the period of July 1, 1990 through June 30, 1991, and all income
11 earned on assets of the corporation during that period, are appropriated to
12 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
13 described in AS 18.56.

14 * Sec. 20. The sum of \$5,757,300 is appropriated to the general fund,
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 121,100
17	Child Care Facility Revolving Loan Fund (AS 44.33.240)	244,300
18	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	542,500
19	Historical District Revolving Loan Fund (AS 45.98.010)	93,900
20	Alternative Energy Revolving Loan Fund (AS 45.88.010)	908,100
21	Residential Energy Conservation Fund (AS 45.89.010)	383,800
22	Grain Reserve Revolving Loan Fund (AS 03.12.040)	78,100
23	Mining Loan Fund (AS 27.09.010)	1,183,400
24	Power Development Revolving Loan Fund (AS 44.83.500)	2,042,100
25	Rural Electrification Revolving Loan Fund (AS 44.83.361)	160,000

26 * Sec. 21. The balance on July 1, 1990, of the oil and hazardous sub-
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is
28 appropriated to the Department of Environmental Conservation, oil and
29 hazardous substance release response fund (AS 46.08.010).

1 * Sec. 22. (a) The sum of \$27,000,000 is appropriated from the general
2 fund to the Department of Environmental Conservation, oil and hazardous
3 substance release response fund (AS 46.08.010).

4 (b) The appropriation made in (a) of this section and the June 30,
5 1990, balance of the oil and hazardous substance release response fund are
6 allocated for the purposes expressed and in the amounts listed:

7	PURPOSE	ALLOCATIONS
8	(1) State and regional contingency planning	\$ 461,900
9	(2) Response office, depots, and corps	3,169,900
10	(3) Spill response drills	740,000
11	(4) Site investigation, safety, cleanup, and	
12	cost recovery	2,632,900
13	(5) Spill response, containment, safety, cleanup,	
14	and cost recovery	1,920,000
15	(6) Exxon Valdez project	8,707,300
16	(7) Kenai cleanup project	. 940,000
17	(8) Spill reserve	6,026,000
18	(9) Natural resource damage assessment	
19	(43 C.F.R. 11)	11,402,000

20 (c) Expenditures authorized under this section for natural resource
21 damage assessment, as set out in 43 C.F.R. 11, are limited to those ex-
22 penses that, in the best judgment of the attorney general, are reimbursable
23 from third parties as Exxon Valdez oil spill related expenses.

24 (d) A balance contained within the oil and hazardous substance re-
25 lease response fund in excess of those amounts allocated by (b) of this
26 section may be allocated to the spill reserve identified in (b)(8) of this
27 section.

28 * Sec. 23. The sum of \$257,000 is appropriated from federal receipts to
29 the Department of Fish and Game, oil spill impact assessment and

1 restoration division, for assessments of natural resource damage resulting
2 from the Exxon Valdez oil spill, as set out in 43 C.F.R. 11, for the fiscal
3 year ending June 30, 1991.

4 * Sec. 24. The sum of \$10,000,000 is appropriated from the general fund
5 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
6 capitalize the fund.

7 * Sec. 25. The sum of \$897,100 is appropriated from the general fund to
8 the fisheries enhancement revolving loan fund (AS 16.10.505) for the fish-
9 eries enhancement loan programs.

10 * Sec. 26. The sum of \$16,800,000 is appropriated to the Alaska clean
11 water fund (AS 46.03.032) for the Alaska clean water loan program from the
12 following sources:

13	General Fund	\$ 2,800,000
14	Federal Receipts	14,000,000

15 * Sec. 27. The sum of \$230,400 is appropriated from the general fund to
16 the Department of Health and Social Services for fiscal year 1991 costs of
17 the food stamp program settlement.

18 * Sec. 28. The amounts necessary to refund to local governments their
19 share of taxes and fees collected under the following programs are appro-
20 priated to the Department of Revenue from the general fund for payment in
21 fiscal year 1991:

22 Fisheries tax revenues for fiscal year 1990 (AS 43.75);

23 Amusement and gaming tax revenues for fiscal year 1991 (AS 43.35);

24 Aviation fuel tax revenues for fiscal year 1991 (AS 43.40.010);

25 Electric and telephone cooperative tax revenues for fiscal year 1991
26 (AS 10.25.570); and

27 Liquor license fee revenues for fiscal year 1991 (AS 04.11).

28 (SECTION 29 BEGINS ON PAGE 9)

FISCAL YEAR 1991 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	406,417,700				406,417,700
GENERAL FUND MATCH	158,201,100				158,201,100
GENERAL FUND	1,917,656,000				1,917,656,000
GENERAL FUND/PROGRAM RECEIPTS	53,127,400				53,127,400
GENERAL FUND/MENTAL HEALTH TRUST	51,565,200				51,565,200
INTER-AGENCY RECEIPTS	115,239,500				115,239,500
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	232,700				232,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900				15,929,900
AGRICULTURAL LOAN FUND	1,073,600				1,073,600
STATE CORPORATION RECEIPTS	35,034,400				35,034,400
FISH AND GAME FUND	9,005,900				9,005,900
SCIENCE & TECHNOLOGY ENDUWMENT INCOME	3,060,000				3,060,000
HIGHWAY WORKING CAPITAL FUND	20,774,200				20,774,200
INTERNATIONAL AIRPORT REVENUE FUND	34,156,600				34,156,600
PUBLIC EMPLOYEES RETIREMENT FUND	11,228,200				11,228,200
SCHOOL FUND (CIGARETTE TAX)	2,600,000				2,600,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	7,451,400				7,451,400
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,149,200				1,149,200
U/A STUDENT TUITION/FEES/SERVICES	23,680,600				23,680,600
U/A INDIRECT COST RECOVERY	10,217,700				10,217,700
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	94,000				94,000
PUBLIC LAW 81-874	20,695,500				20,695,500
NATIONAL GUARD RETIREMENT SYSTEM	43,600				43,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	32,465,600				32,465,600
TRAINING AND BUILDING FUND	744,100				744,100
PERMANENT FUND DIVIDEND FUND	17,500,900				17,500,900
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800				4,889,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,922,700				67,922,700
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,987,700				2,987,700
RURAL ELECTRIFICATION LOAN FUND	9,500				9,500
PUBLIC SCHOOL FUND	7,278,000				7,278,000
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100

11

RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	278,500
POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	654,900
BULK FUEL REVOLVING LOAN FUND	74,400	74,400
ALASKA CLEAN WATER LOAN FUND	88,400	88,400
**** TOTALS ****	<u>63,051,583,400</u>	<u>63,051,583,400</u>

1 * SEC. 29 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1990, AND ENDING JUNE 30,
 7 1991, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR	*****		
12	*****	*****		
13	COMMISSIONS/SPECIAL OFFICES	1,907,400	1,804,300	103,100
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,051,300		
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	621,800		
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	234,300		
17	EXECUTIVE OPERATIONS	9,211,400	9,211,400	
18	EXECUTIVE OFFICE (70 POSITIONS)	5,998,000		
19	GOVERNOR'S HOUSE (4 POSITIONS)	297,700		
20	CONTINGENCY FUND	352,700		
21	LIEUTENANT GOVERNOR (8 POSITIONS)	694,700		
22	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300		
23	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000		
24	OFFICE OF MANAGEMENT & BUDGET	6,537,100	4,421,100	2,116,000
25	POLICY (10 POSITIONS)	697,300		

1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BUDGET REVIEW (15 POSITIONS)	967,300				4
5	AUDIT AND MANAGEMENT (15 POSITIONS)	1,020,900				5
6	GOVERNMENTAL COORDINATION (28 POSITIONS)	3,851,600				6
7	ELECTIVE OPERATIONS		3,210,600	3,192,600	18,000	7
8	ELECTIONS (22 POSITIONS)	1,332,900				8
9	GENERAL AND PRIMARY ELECTIONS	1,740,500				9
10	ELECTIONS DATA PROCESSING (1 POSITION)	137,200				10
11	*****		*****			11
12	***** DEPARTMENT OF ADMINISTRATION		*****			12
13	*****		*****			13
14	LONGEVITY BONUS		61,201,600	61,201,600		14
15	GRANTS	60,858,000				15
16	ADMINISTRATION (7 POSITIONS)	343,600				16
17	PIONEERS HOMES		26,501,200	26,501,200		17
18	SITKA (95 POSITIONS)	4,518,800				18
19	FAIRBANKS (88 POSITIONS)	4,353,200				19
20	PALMER (90 POSITIONS)	4,099,500				20
21	ANCHORAGE (182 POSITIONS)	8,176,200				21
22	KETCHIKAN (55 POSITIONS)	2,628,000				22
23	JUNEAU (40 POSITIONS)	2,374,600				23
24	CENTRAL OFFICE (5 POSITIONS)	335,900				24

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	LABOR RELATIONS (13 POSITIONS)	920,600				4
5	FINANCE (49 POSITIONS)	2,818,800				5
6	PURCHASING (23 POSITIONS)	1,350,000				6
7	PROPERTY MANAGEMENT (8 POSITIONS)	402,900				7
8	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	1,936,800				8
9	RETIREMENT AND BENEFITS (68 POSITIONS)	5,617,800				9
10	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				10
11	ALASKA PUBLIC OFFICES COMMISSION (13 POSITIONS)		678,900	678,900		11
12	RISK MANAGEMENT (7 POSITIONS)		18,568,000		18,568,000	12
13	INFORMATION SERVICES		22,789,900	14,838,100	7,951,800	13
14	COMPUTER SERVICES (93 POSITIONS)	13,885,300				14
15	TELECOMMUNICATIONS SERVICES (45 POSITIONS)	6,667,000				15
16	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,237,600				16
17	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,493,000	7,493,000		17
18	LEASING AND FACILITIES		26,516,400	20,591,800	1,924,600	18
19	ADMINISTRATION (6 POSITIONS)	516,400				19
20	LEASES	26,000,000				20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW	*****			4
5		*****	*****			5
6	CONSUMER PROTECTION (5 POSITIONS)		325,700	325,700		6
7	PROSECUTION		10,895,000	10,600,700	294,300	7
8	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,024,800				8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	680,900				9
10	THIRD JUDICIAL DISTRICT (76 POSITIONS)	5,081,800				10
11	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,761,900				11
12	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	986,100				12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	198,300				14
15	LEGAL SERVICES		13,680,000	7,166,400	6,513,600	15
16	OPERATIONS (170 POSITIONS)	12,264,100				16
17	ANTITRUST (4 POSITIONS)	515,600				17
18	ADMINISTRATION AND SUPPORT (13 POSITIONS)	900,300				18
19	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	19
20	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				20
21	DATA AND WORD PROCESSING (3 POSITIONS)	208,000				21
22	OIL AND GAS LITIGATION		13,900,400	10,400,400	3,500,000	22
23	EXXON VALDEZ LITIGATION (13 POSITIONS)		7,000,000	7,000,000		23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF REVENUE		* * * * *			4
5	* * * * *		* * * * *			5
6	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		6,790,400	2,348,000	4,442,400	6
7	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		724,000	724,000		7
8	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		475,000		475,000	8
9	PERMANENT FUND CORPORATION (18 POSITIONS)		14,312,000		14,312,000	9
10	ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)		10,127,600		10,127,600	10
11	SCIENCE AND TECHNOLOGY (4 POSITIONS)		3,060,000		3,060,000	11
12	REVENUE OPERATIONS		23,056,300	7,906,500	15,149,800	12
13	INCOME AND EXCISE AUDIT (60 POSITIONS)	3,337,300				13
14	OIL AND GAS AUDIT (47 POSITIONS)	3,430,200				14
15	TREASURY MANAGEMENT (28 POSITIONS)	16,288,800				15
16	ADMINISTRATION AND SUPPORT		2,645,400	2,186,600	458,800	16
17	COMMISSIONER (12 POSITIONS)	1,031,000				17
18	OIL AND GAS TAX CASE REVIEW	415,400				18
19	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,199,000				19
20	PERMANENT FUND DIVIDEND (58 POSITIONS)		3,789,800	6,200	3,783,600	20

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	K-12 SUPPORT		575,293,200	529,954,000	45,339,200	6
7	FOUNDATION PROGRAM	515,175,100				7
8	STUDENT LUNCH PROGRAM	15,000,000				8
9	CIGARETTE TAX DISTRIBUTION	2,600,000				9
10	TUITION STUDENTS	13,878,500				10
11	BOARDING HOME GRANTS	230,000				11
12	YOUTH IN DETENTION	800,000				12
13	SCHOOLS FOR THE HANDICAPPED	2,872,600				13
14	PUPIL TRANSPORTATION	24,737,000				14
15	SCHOOL DEBT REIMBURSEMENT		121,874,800	121,874,800		15
16	EDUCATION FINANCE AND SUPPORT SERVICES		3,568,600	2,030,200	1,538,400	16
17	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,798,000				17
18	CERTIFICATION FINGERPRINT FEES	200,000				18
19	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300				19
20	DATA MANAGEMENT & PROCESSING					20
21	DATA PROCESSING (6 POSITIONS)	580,900				21
22	DATA MANAGEMENT (4 POSITIONS)	470,400				22
23	EDUCATION PROGRAM SUPPORT		47,701,600	7,150,200	40,551,400	23
24	COMMUNITY SCHOOLS	600,000				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL AND SUPPLEMENTAL SERVICES (13 POSITIONS)	22,979,100				4
5	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (20 POSITIONS)	9,087,700				5
6	INSTRUCTIONAL DELIVERY AND SUPPORT (57 POSITIONS)	4,978,000				6
7	EDUCATION SPECIAL PROJECTS	329,100				7
8	DIRECTOR'S OFFICE (17 POSITIONS)	634,200				8
9	ADULT AND VOCATIONAL EDUCATION					9
10	ADULT BASIC EDUCATION	2,324,600				10
11	EMPLOYMENT TRAINING GRANTS	750,000				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$400,000 BE					12
13	USED TO PROVIDE EMPLOYMENT OPPORTUNITIES FOR STUDENTS					13
14	REGARDLESS OF ECONOMIC STATUS, AND BE ADMINISTERED WITH					14
15	NO OVERHEAD BY THE DEPARTMENT OF EDUCATION. IT IS					15
16	FURTHER THE INTENT THAT VENDORS AND SERVICES PROVIDERS,					16
17	MUST PROVIDE A DOLLAR FOR DOLLAR MATCH, BE LIMITED TO					17
18	7.5% FOR ADMINISTRATIVE OVERHEAD, AND INVOLVE EMPLOYERS,					18
19	COMMUNITY BASED ORGANIZATIONS, SCHOOL BOARDS, TEACHERS,					19
20	STUDENTS, PARENTS, AND PRIVATE INDUSTRY COUNCILS IN THE					20
21	DEVELOPMENT AND IMPLEMENTATION OF THEIR PROGRAMS.					21
22	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				22
23	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,084,200				23

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	296,100				4
5	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				5
6	VOCATIONAL EDUCATION SPECIAL PROJECTS	166,300				6
7	EXECUTIVE ADMINISTRATION		1,784,500	1,337,200	447,300	7
8	STATE BOARD OF EDUCATION	93,900				8
9	EXECUTIVE ADMINISTRATION (10 POSITIONS)	864,600				9
10	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	698,800				10
11	DEPARTMENT OVERHEAD EXPENSES	127,200				11
12	COMMISSIONS AND BOARDS		2,178,100	1,603,100	575,000	12
13	PROFESSIONAL TEACHING PRACTICE (2 POSITIONS)	178,100				13
14	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	2,000,000				14
15	KOTZEBUE TECHNICAL CENTER		902,500	902,500		15
16	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,691,100	4,377,200	313,900	16
17	MT. EDGE CUMBE BOARDING SCHOOL		3,361,000	1,868,000	1,493,000	17
18	INSTRUCTION PROGRAM (19 POSITIONS)	1,509,500				18
19	RESIDENTIAL PROGRAM (14 POSITIONS)	1,839,500				19
20	PRIVATE AND FEDERAL GRANTS	12,000				20
21	VOCATIONAL REHABILITATION		14,027,700	4,948,100	9,079,600	21
22	COUNSELING AND PLACEMENT (78 POSITIONS)	3,958,100				22
23	FEDERAL TRAINING GRANT	41,100				23
24	SERVICES TO CLIENTS	3,632,100				24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	984,700			
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,284,500			
6	SPECIALIZED FACILITIES	161,000			
7	SERVICES FOR THE BLIND AND DEAF	650,500			
8	DISABILITY DETERMINATION (19 POSITIONS)	2,343,400			
9	SUPPORTED WORK	409,200			
10	ASSISTIVE TECHNOLOGY	563,100			
11	ALASKA STATE LIBRARY		5,983,900	4,822,800	1,161,100
12	LIBRARY OPERATIONS (60 POSITIONS)	5,265,200			
13	BLUE BOOK (1 POSITION)	53,500			
14	ARCHIVES (12 POSITIONS)	665,200			
15	ALASKA STATE MUSEUMS		1,695,900	1,695,900	
16	MUSEUM OPERATIONS (18 POSITIONS)	1,337,700			
17	SPECIFIC CULTURAL PROGRAMS	358,200			
18	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,509,400	2,769,900	4,739,500
19	PROGRAM ADMINISTRATION (9 POSITIONS)	735,300			
20	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,527,200			
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	70,400			
22	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900			
23	WAMI MEDICAL EDUCATION	1,150,600			

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	FEDERAL STUDENT AID	530,500				
5	GOVERNOR'S COUNCIL ON CAREER AND VOCATIONAL EDUCATION (2 POSITIONS)	139,000				
6	DATA AND WORD PROCESSING	196,500				
7	STUDENT LOAN CORPORATION		294,200		294,200	
8	* * * * *		* * * * *			
9	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			
10	* * * * *		* * * * *			
11	ASSISTANCE PAYMENTS		101,373,700	60,437,900	40,935,800	
12	AID TO FAMILIES WITH DEPENDENT CHILDREN	72,208,700				
13	GENERAL RELIEF ASSISTANCE	1,500,400				
14	ADULT PUBLIC ASSISTANCE	22,486,400				
15	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	4,714,800				
16	POST MORTEM EXAMINATIONS	463,400				
17	PERMANENT FUND DIVIDEND HOLD HARMLESS		12,217,300		12,217,300	
18	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,350,000		6,350,000	
19	MEDICAL ASSISTANCE		213,610,900	102,190,400	111,420,500	
20	MEDICAID NON-FACILITY	69,765,800				
21	MEDICAID-FACILITIES	115,612,000				
22	INDIAN HEALTH SERVICE	12,651,000				
23	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,007,800				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	FUND SOURCES
4	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	ALASKA LONGEVITY BONUS HOLD HARMLESS		6
5	GENERAL RELIEF MEDICAL		5
6	MEDICAID STATE PROGRAMS		6
7	PUBLIC ASSISTANCE ADMINISTRATION	26,578,000	14,042,000
8	PUBLIC ASSISTANCE ADMINISTRATION (18 POSITIONS)	1,186,400	8
9	QUALITY CONTROL (17 POSITIONS)	966,700	9
10	ELIGIBILITY DETERMINATION (289 POSITIONS)	14,167,800	10
11	FRAUD INVESTIGATION (5 POSITIONS)	1,143,100	11
12	ALASKA WORK PROGRAMS (20 POSITIONS)	5,181,100	12
13	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,932,900	13
14	MEDICAL ASSISTANCE ADMINISTRATION	9,429,300	5,423,600
15	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	905,600	15
16	CLAIMS PROCESSING (22 POSITIONS)	7,279,800	16
17	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	141,200	17
18	CERTIFICATION AND LICENSING (13 POSITIONS)	1,102,700	18
19	PURCHASED SERVICES	26,892,800	2,066,300
20	PREVENTIVE SERVICES	2,450,800	20
21	ADULT SERVICES	372,100	21
22	EARLY INTERVENTION SERVICES	721,900	22
23	FOSTER CARE	11,303,900	23
24	RESIDENTIAL CHILD CARE	12,044,100	24
25	FAMILY SERVICES	17,106,000	2,273,800

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SOUTHCENTRAL REGION (144 POSITIONS)	6,686,800				4
5	NORTHERN REGION (57 POSITIONS)	3,124,200				5
6	NORTHWESTERN REGION (9 POSITIONS)	584,600				6
7	WESTERN REGION (21 POSITIONS)	1,289,200				7
8	SOUTHEASTERN REGION (46 POSITIONS)	2,262,100				8
9	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,159,100				9
10	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	10
11	YOUTH SERVICES		17,566,700	16,772,900	793,800	11
12	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,042,100				12
13	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,481,300				13
14	NOME YOUTH FACILITY (11 POSITIONS)	964,100				14
15	JOHNSON YOUTH CENTER (14 POSITIONS)	929,900				15
16	BETHEL YOUTH FACILITY (22 POSITIONS)	1,566,900				16
17	PROBATION SERVICES (84 POSITIONS)	4,582,400				17
18	MANIILAQ		3,727,400	3,641,800	85,600	18
19	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				19
20	MANIILAQ SOCIAL SERVICES	968,800				20
21	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	921,400				21
22	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400				22
23	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANIILAQ SENIOR CENTER	868,300			
5	NORTON SOUND		2,382,700	2,296,100	86,600
6	NORTON SOUND SOCIAL SERVICES	217,500			
7	NORTON SOUND PUBLIC HEALTH SERVICES	1,213,300			
8	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600			
9	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300			
10	NORTON SOUND SANITATION	106,000			
11	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		446,800	306,300	140,500
12	SEARHC PUBLIC HEALTH	276,800			
13	SEARHC ALCOHOL AND DRUG ABUSE	170,000			
14	KAWERAK SOCIAL SERVICES		409,900	409,900	
15	TANANA CHIEFS CONFERENCE		818,800	818,800	
16	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	280,500			
17	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	341,700			
18	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600			
19	TLINGIT-HAIDA SOCIAL SERVICES		205,300	205,300	
20	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600	
21	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500	
22	YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100
23	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	.
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700			4
5	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900			5
6	STATE HEALTH SERVICES		37,356,600	22,766,900	14,589,700
7	NURSING (183 POSITIONS)	13,100,400			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE				8
9	MUNICIPALITY OF ANCHORAGE AGGRESSIVELY EXPLORE BECOMING				9
10	A MEDICAID PROVIDER FOR THE PURPOSES OF PROVIDING EARLY				10
11	PERIODIC SCREENING DIAGNOSIS AND TREATMENT SERVICES FOR				11
12	THE ANCHORAGE AREA. THE DEPARTMENT OF HEALTH AND SOCIAL				12
13	SERVICES SHALL ACTIVELY ASSIST IN THIS EFFORT. THE				13
14	DEPARTMENT AND THE MUNICIPALITY SHALL REPORT ON THE				14
15	FEASIBILITY NO LATER THAN JANUARY 15, 1991.				15
16	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	7,657,300			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT				18
19	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE				19
20	INSUFFICIENT TO RECEIVE INFANT FORMULA REBATE FUNDS.				20
21	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,493,800			21
22	LABORATORY SERVICES (36 POSITIONS)	2,507,400			22
23	PUBLIC HEALTH ADMINISTRATIVE SERVICES (12 POSITIONS)	1,305,600			23
24	EPIDEMIOLOGY (34 POSITIONS)	2,919,800			24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4	5
	6 ALLOCATIONS	7 APPROPRIATION ITEMS	8 APPROPRIATION GENERAL FUND	9 FUND SOURCES OTHER FUNDS	10
4 EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	966,900				11
5 AIDS SERVICES (15 POSITIONS)	1,496,700				12
6 BUREAU OF VITAL STATISTICS (19 POSITIONS)	908,700				13
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
8 SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					15
9 FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					16
10 INSUFFICIENT TO RECEIVE SERVICE FEES.					17
11 HEALTH GRANTS		7,226,900	6,582,400	644,500	18
12 INFANT LEARNING PROGRAM GRANTS	3,466,800				19
13 COMMUNITY HEALTH GRANTS	1,744,200				20
14 EMERGENCY MEDICAL SERVICES GRANTS	1,702,100				21
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					22
16 OFFICE OF EMERGENCY MEDICAL SERVICES AND THE STATE					23
17 EMERGENCY MEDICAL SERVICES COUNCIL SHALL NOT TRANSFER OR					24
18 DESIGNATE, FROM THE EMERGENCY MEDICAL SERVICES GRANTS TO					25
19 THE REGIONS BUDGET REQUEST UNITS, FUNDS TO BE USED FOR					26
20 ANY PURPOSE OTHER THAN ALLOCATIONS TO REGIONS BASED UPON					27
21 THEIR REQUESTS.					28
22 HEALTH PROMOTION	313,800				29
23 ALCOHOL AND DRUG ABUSE SERVICES		19,752,600	15,051,200	4,701,400	30
24 ADMINISTRATION (17 POSITIONS)	1,546,900				31

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	DRUG ABUSE GRANTS	1,422,000			4
5	ALCOHOL ABUSE GRANTS	15,698,900			5
6	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,084,800			6
7	COMMUNITY MENTAL HEALTH GRANTS		24,326,800	23,795,800	531,000 7
8	COMMUNITY MENTAL HEALTH GRANTS	11,392,200			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT EACH PROVIDER				9
10	AGENCY WILL BE ENTITLED TO A PRO RATA SHARE OF				10
11	MAINTENANCE OF EFFORT FUNDS PROVIDING THE AGENCY SUBMITS				11
12	A REQUEST DOCUMENTING NEEDS AND JUSTIFYING COST				12
13	ADJUSTMENTS. ANY FUNDS NOT ENCUMBERED BY THE ABOVE				13
14	PROCESS SHALL BE RE-DISTRIBUTED TO EXISTING PROVIDERS				14
15	BASED ON DEMONSTRATED NEED. THE DEPARTMENT SHALL				15
16	PREPARE A REPORT ON MAINTENANCE OF EFFORT ISSUES AND				16
17	COST DATA FOR SUBMITTAL TO THE LEGISLATURE IN JANUARY				17
18	1991.				18
19	SERVICES TO THE CHRONICALLY MENTALLY ILL	11,021,300			19
20	DESIGNATED EVALUATION AND TREATMENT	688,300			20
21	OMNIBUS BUDGET RECONCILIATION ACT OF 1987	1,225,000			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS				22
23	PROVIDE ACTIVE TREATMENT TO MENTALLY ILL AND				23
24	DEVELOPMENTALLY DISABLED PERSONS AS A RESULT OF THE				24
25	FEDERAL OMNIBUS BUDGET RECONCILIATION ACT REQUIREMENTS.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				26

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REQUEST SUPPLEMENTAL FUNDING IF THESE FUNDS ARE NOT				
5	SUFFICIENT TO MEET FEDERAL REQUIREMENTS FOR STATE FISCAL				
6	YEAR 1991.				
7	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		13,493,100	13,493,100	
8	IT IS THE INTENT OF THE LEGISLATURE THAT ANY FUNDING FOR				
9	RESIDENTIAL SERVICES SHALL INCLUDE INDEPENDENT LIVING.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT ALL GRANTS BE				
11	AWARDED WITHIN 90 DAYS FROM THE BEGINNING OF THE FISCAL				
12	YEAR.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	DEVELOP A SERVICE IMPLEMENTATION PLAN BEFORE NEW STAFF				
15	ARE HIRED.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ADDED FOR				
17	RESIDENTIAL, VOCATIONAL AND RESPITE SERVICES BE USED TO				
18	REDUCE PROGRAM WAITING LISTS FOR RURAL AND URBAN AREAS.				
19	FUNDS ARE TO BE ALLOCATED BASED ON A COMPETITIVE PROCESS				
20	WITHIN 90 DAYS OF THE START OF THE FISCAL YEAR.				
21	INSTITUTIONS AND ADMINISTRATION		27,499,200	23,054,100	4,445,100
22	MENTAL HEALTH ADMINISTRATION (42 POSITIONS)	3,969,900			
23	IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 BE USED				
24	TO OBTAIN INTERPRETER AND ASSISTIVE LISTENING SERVICES				
25	FOR PERSONS WHO EXPERIENCE DEAFNESS OR HEARING				
26	IMPAIRMENTS SO THEY MAY RECEIVE SERVICES FROM THE MENTAL				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALTH PROGRAM INCLUDING MENTAL HEALTH, DEVELOPMENTAL						4
5	DISABILITIES, ALCOHOL TREATMENT AND ALZHEIMER'S DISEASE						5
6	AND RELATED DISORDERS.						6
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 BE USED						7
8	TO CONTRACT FOR SERVICES TO DEVELOP A SYSTEM FOR						8
9	DEVELOPMENTAL DISABILITIES PROGRAM AND SYSTEM MONITORING						9
10	USING A TEAM APPROACH. SUCH A SYSTEM WILL INCLUDE						10
11	COMMUNITY MEMBERS, CONSUMERS, AND PROFESSIONALS IN						11
12	SYSTEM DEVELOPMENT AND TEAMS AND WILL BE BASED ON						12
13	PROGRAM STANDARDS WHICH REFLECT BEST PRACTICES,						13
14	QUALITATIVE AND INTEGRATIVE PROGRAM MEASURES, AND CLIENT						14
15	OR FAMILY OUTCOME INDICATORS.						15
16	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,968,900					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						17
18	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT						18
19	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE						19
20	INSUFFICIENT TO RECEIVE THIRD PARTY REVENUES.						20
21	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800					21
22	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,104,600					22
23	ADMINISTRATIVE SERVICES		7,662,700	5,912,500	1,750,200		23
24	COMMISSIONER (9 POSITIONS)	650,300					24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	AUDIT (7 POSITIONS)	701,100	4
5	PERSONNEL AND PAYROLL (15 POSITIONS)	658,900	5
6	BUDGET AND FINANCE (40 POSITIONS)	1,885,400	6
7	GOVERNOR'S COUNCIL FOR THE HANDICAPPED AND GIFTED (3 POSITIONS)	667,200	7
8	DATA AND WORD PROCESSING (7 POSITIONS)	378,900	8
9	PLANNING AND DEVELOPMENT (4 POSITIONS)	348,800	9
10	FACILITIES/CIP COSTS (4 POSITIONS)	277,700	10
11	MEDICAID RATE ADVISORY COMMISSION (6 POSITIONS)	448,200	11
12	OFFICE OF PREVENTION (4 POSITIONS)	1,282,600	12
13	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	363,600	13
14	* * * * *	* * * * *	14
15	* * * * * DEPARTMENT OF LABOR * * * * *		15
16	* * * * *	* * * * *	16
17	EMPLOYMENT SECURITY	37,622,400	17
18	EMPLOYMENT SERVICES (187 POSITIONS)	11,059,900	18
19	UNEMPLOYMENT INSURANCE (277 POSITIONS)	16,382,600	19
20	ALASKA WORK PROGRAMS (18 POSITIONS)	1,010,000	20
21	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200	21
22	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	85,500	22
23	STATE TRAINING EMPLOYMENT PROGRAM	2,290,000	23

1 DEPARTMENT OF LABOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 DATA PROCESSING (19 POSITIONS)	1,656,800	7
8 ADMINISTRATIVE SERVICES		8
9 MANAGEMENT SERVICES (43 POSITIONS)	2,081,800	9
10 LABOR MARKET INFORMATION (41 POSITIONS)	2,926,600	10
11 OFFICE OF THE COMMISSIONER		11
12 COMMISSIONER'S OFFICE (8 POSITIONS)	720,700	12
13 ALASKA LABOR RELATIONS AGENCY (2 POSITIONS)	163,300	13
14 FISHERMENS FUND (3 POSITIONS)	1,226,900	14
15 WORKERS COMPENSATION (45 POSITIONS)	6,151,300	15
16 LABOR STANDARDS AND SAFETY		16
17 WAGE AND HOUR ADMINISTRATION (32 POSITIONS)	1,751,700	17
18 MECHANICAL INSPECTION (23 POSITIONS)	1,457,400	18
19 OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,255,300	19
20 EMPLOYMENT PREFERENCE ENFORCEMENT (9 POSITIONS)	485,200	20
21	*****	21
22	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****	22
23	*****	23
24 MEASUREMENT STANDARDS (55 POSITIONS)	2,517,600	24
25 BANKING, SECURITIES, AND CORPORATIONS	1,443,000	25
26 FINANCIAL INSTITUTIONS (18 POSITIONS)	1,153,900	26
27 CORPORATIONS (8 POSITIONS)	289,100	27
28 INSURANCE (35 POSITIONS)	2,654,800	28
29	2,654,800	29

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	3
4	OCCUPATIONAL LICENSING	ALLOCATIONS	FUND SOURCES
			GENERAL FUND
			OTHER FUNDS
5	ADMINISTRATION (48 POSITIONS)	2,749,100	
6	LICENSING BOARDS	198,600	
7	INVESTIGATIONS (17 POSITIONS)	1,077,700	
8	COMMISSIONER/ADMINISTRATIVE SERVICES		
9	COMMISSIONER (8 POSITIONS)	585,500	
10	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,101,300	
11	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		
12	IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD		
13	STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH AS		
14	42.05.720.		
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE APUC		
16	DEVELOP GUIDELINES FOR ASSISTING LOCAL GOVERNMENTS IN		
17	DEALING WITH CERTIFICATED SOLID WASTE CARRIERS,		
18	INCLUDING INFORMATION AND REFERRALS TO OTHER APPROPRIATE		
19	AGENCIES.		
20	OIL AND GAS CONSERVATION COMMISSION (21 POSITIONS)		
21	ALASKA ENERGY AUTHORITY		
22	ADMINISTRATION (10 POSITIONS)	876,200	
23	PLANT OPERATION AND MAINTENANCE (12 POSITIONS)	2,857,800	
24	CIP POSITIONS (49 POSITIONS)	3,665,200	
		4,025,400	3,715,600
		1,686,800	1,617,300
		3,568,200	3,568,200
		1,718,700	1,618,700
		25,954,000	21,045,400
			100,000
			4,908,600

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
ALLOCATIONS	ALLOCATIONS
	ITEMS
	GENERAL FUND
	OTHER FUNDS
POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300
POWER COST EQUALIZATION GRANTS	18,432,500
BUSINESS DEVELOPMENT (19 POSITIONS)	2,135,900
INVESTMENTS (50 POSITIONS)	3,083,100
FISHERIES ENHANCEMENT TAX RECEIPTS	7,183,500
TOURISM	11,684,700
TOURISM OPERATIONS (20 POSITIONS)	3,229,100
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION	
ALLOCATE \$250,000 FOR RURAL TOURISM PROJECTS.	
IT IS THE INTENT OF THE LEGISLATURE THAT \$19,000 IS	
INCLUDED IN THE GRANTS LINE ITEM TO BE USED AS A	
DESIGNATED GRANT UNDER AS 37.05.316 FOR ANCHORAGE	
NEIGHBORHOOD HOUSING SERVICES - ARMORY USE STUDY.	
IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE MADE	
AVAILABLE FOR MATCHING GRANTS TO POLITICAL SUBDIVISIONS	
AND NON-PROFIT ORGANIZATIONS FOR INTERNATIONAL EXCHANGE	
PROJECTS. THE FUNDS ARE NOT INTENDED FOR FOREIGN TRAVEL	
BY ALASKANS.	
\$50,000 IS APPROPRIATED AS A GRANT UNDER AS37.05.316 TO	
THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR	
RACE PROMOTION.	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	8,455,600				
5	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100	
6	OPERATIONS (19 POSITIONS)	2,051,300				
7	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800				
8	ALASKA SEAFOOD MARKETING INSTITUTE (8 POSITIONS)		10,143,400	5,143,400	5,000,000	
9	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		119,500	119,500		
10	*****		*****			
11	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			
12	*****		*****			
13	DISASTER PLANNING & CONTROL		2,125,700	832,200	1,293,500	
14	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,197,400				
15	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000				
16	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500				
17	FEDERAL COMMUNITY ASSISTANCE	307,800				
18	ALASKA NATIONAL GUARD		9,750,000	3,360,200	6,389,800	
19	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,171,600				
20	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	6,069,500				
21	AIR GUARD FACILITIES MAINTENANCE (32 POSITIONS)	2,408,900				
22	STATE ACTIVE DUTY	100,000				
23	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		
24	RETENTION BENEFITS	29,700				

11

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RETENTION BENEFITS FORMULA	140,400				4
5	RETIREMENT BENEFITS	780,900				5
6	VETERANS		693,900	693,900		6
7	VETERANS (2 POSITIONS)	423,900				7
8	DEATH GRATUITY	270,000				8
9	DISASTER RELIEF FUND		3,400,000	3,400,000		9
10		* * * * *	* * * * *			10
11		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			11
12		* * * * *	* * * * *			12
13	MANAGEMENT AND ADMINISTRATION		9,655,600	8,628,900	1,026,700	13
14	COMMISSIONER (13 POSITIONS)	951,800				14
15	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,643,500				15
16	GRANTS	46,800				16
17	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500				17
18	RECORDER'S OFFICE (53 POSITIONS)	2,090,000				18
19	PIPELINE COORDINATOR (3 POSITIONS)	1,205,700				19
20	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100				20
21	COMMISSIONS (2 POSITIONS)	159,200				21
22	LAND AND WATER MANAGEMENT		11,792,300	10,954,100	838,200	22
23	LAND AND WATER MANAGEMENT (210 POSITIONS)	11,564,600				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT \$181,100 OF THE					24
25	LAND AND WATER APPROPRIATION BE ALLOCATED TO MUNICIPAL					25
26	ENTITLEMENTS PROGRAM TO ENSURE THAT MUNICIPALITIES					26

=

||

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS	ITEMS			3
4 RECEIVE THEIR FULL ENTITLEMENTS OF STATE LAND UNDER AS					4
5 29.65. THIS IS IN ADDITION TO \$49,100 REQUESTED IN THE					5
6 GOVERNOR'S FY91 BUDGET.					6
7 SURVEY/DIRECT CHARGE CIP (4 POSITIONS)	227,700				7
8 FOREST MANAGEMENT (210 POSITIONS)		8,701,600	8,181,600	520,000	8
9 STATEWIDE FIRE SUPPRESSION PROGRAM (1 POSITION)		6,289,400	3,539,400	2,750,000	9
10 PETROLEUM MANAGEMENT (55 POSITIONS)		3,826,700	3,748,700	78,000	10
11 MINING MANAGEMENT (26 POSITIONS)		2,663,400	1,452,600	1,210,800	11
12 GEOLOGICAL MANAGEMENT (66 POSITIONS)		4,557,900	3,542,900	1,015,000	12
13 PARKS & RECREATION MANAGEMENT		6,814,700	5,441,000	1,373,700	13
14 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	774,700				14
15 PARKS MANAGEMENT (107 POSITIONS)	5,295,000				15
16 PARKS/DIRECT CHARGE/OVERHEAD CIP (15 POSITIONS)	745,000				16
17 AGRICULTURAL MANAGEMENT		2,827,400	1,656,800	1,170,600	17
18 AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,682,900				18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20 SUBMIT PROPOSED LEGISLATION TO THE 1991 LEGISLATURE THAT					20
21 WILL ADDRESS RESOLUTION OF TROUBLED ARLF DEBT. IN THE					21
22 INTERIM, THE ARLF SHOULD MAKE MAXIMUM USE OF THE					22
23 AUTHORITY OF THE OFFICE OF THE ATTORNEY GENERAL TO					23
24 SETTLE LITIGATION, AND TO USE FORECLOSURE AUTHORITY WHEN					24
25 BORROWERS DO NOT MAKE BEST EFFORTS TO RESOLVE THEIR DEBT					25
26 PROBLEMS.					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	?
3		ALLOCATIONS				3
4	STATE FAIRS	144,500				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$144,500 IN					5
6	GENERAL FUNDS BE ALLOCATED AS FOLLOWS: ALASKA STATE					6
7	FAIR-PALMER \$38,000, KENAI \$20,000, KODIAK STATE FAIR					7
8	\$18,000, HAINES \$20,000, TANANA VALLEY FAIR-FAIRBANKS					8
9	\$28,000, INTERIOR RIVERS STATE FAIR AT ANIAK \$4,500,					9
10	NORTHWEST NATIVE TRADE FAIR \$8,000, AND DELTANA FAIR					10
11	\$8,000.					11
12		*****	*****			12
13		***** DEPARTMENT OF FISH & GAME *****				13
14		*****	*****			14
15	COMMERCIAL FISHERIES		25,190,500	20,284,900	4,905,600	15
16	COMMERCIAL FISHERIES (552 POSITIONS)	20,719,800				16
17	SPECIAL PROJECTS (136 POSITIONS)	4,470,700				17
18	SPORT FISHERIES		9,894,500	19,100	9,875,400	18
19	SPORT FISHERIES (215 POSITIONS)	9,193,400				19
20	SPECIAL PROJECTS (3 POSITIONS)	401,700				20
21	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	299,400				21
22	F.R.E.D.		19,316,200	11,901,200	7,415,000	22
23	F.R.E.D. (280 POSITIONS)	14,564,000				23
24	SPECIAL PROJECTS (19 POSITIONS)	4,752,200				24
25	WILDLIFE CONSERVATION		11,585,200	2,022,100	9,563,100	25

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WILDLIFE CONSERVATION (162 POSITIONS)	10,602,100				4
5	SPECIAL PROJECTS (2 POSITIONS)	920,000				5
6	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100				6
7	ADMINISTRATION AND SUPPORT		5,761,900	4,930,000	831,900	7
8	OFFICE OF THE COMMISSIONER (13 POSITIONS)	1,440,300				8
9	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900				9
10	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,799,700				10
11	BOARDS OF FISHERIES AND GAME (7 POSITIONS)		831,100	831,100		11
12	ADVISORY COMMITTEES AND REGIONAL COUNCILS (10 POSITIONS)		840,500	465,500	375,000	12
13	SUBSISTENCE		2,578,100	1,901,500	676,600	13
14	SUBSISTENCE (40 POSITIONS)	2,276,500				14
15	SPECIAL PROJECTS (5 POSITIONS)	301,600				15
16	HABITAT		3,493,700	2,867,400	626,300	16
17	HABITAT (50 POSITIONS)	2,922,100				17
18	SPECIAL PROJECTS (13 POSITIONS)	571,600				18
19	COMMERCIAL FISHERIES ENTRY COMMISSION (44 POSITIONS)		2,581,600	2,475,800	105,800	19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****		*****			5
6	FISH AND WILDLIFE PROTECTION		13,360,000	13,360,000		6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,720,600				7
8	DIRECTOR'S OFFICE (3 POSITIONS)	217,600				8
9	AIRCRAFT SECTION (6 POSITIONS)	964,800				9
10	MARINE ENFORCEMENT (19 POSITIONS)	2,457,000				10
11	FIRE PREVENTION		1,834,300	1,750,100	84,200	11
12	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,359,800				12
13	FIRE SERVICE TRAINING (4 POSITIONS)	474,500				13
14	HIGHWAY SAFETY PLANNING AGENCY		1,359,000	221,700	1,137,300	14
15	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500				15
16	COMMERCIAL VEHICLE SAFETY (6 POSITIONS)	281,300				16
17	FEDERAL GRANTS (1 POSITION)	861,200				17
18	MOTOR VEHICLES		6,438,000	6,138,000	300,000	18
19	DRIVER SERVICES (24 POSITIONS)	1,242,100				19
20	VEHICLE SERVICES (9 POSITIONS)	386,600				20
21	FIELD SERVICES (98 POSITIONS)	4,177,100				21
22	ADMINISTRATION (13 POSITIONS)	632,200				22
-23	ALASKA STATE TROOPERS		37,602,300	35,413,400	2,188,900	23
24	DETACHMENTS (311 POSITIONS)	25,979,600				24

=

||

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SPECIAL PROJECTS (5 POSITIONS)	484,900				4
5	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,452,300				5
6	DIRECTOR'S OFFICE (11 POSITIONS)	690,900				6
7	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,390,900				7
8	PRISONER TRANSPORTATION	967,000				8
9	SEARCH AND RESCUE	169,700				9
10	RURAL TROOPER HOUSING	496,400				10
11	NARCOTICS TASK FORCE (13 POSITIONS)	2,970,600				11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,642,400	6,642,400		12
13	CONTRACTS	4,806,800				13
14	SUPPORT (12 POSITIONS)	1,612,200				14
15	ADMINISTRATION (3 POSITIONS)	223,400				15
16	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900		16
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		920,600	20,000	900,600	17
18	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		6,211,700	5,758,700	453,000	18
19	STATEWIDE SUPPORT		11,452,800	11,009,900	442,900	19
20	CONTRACT JAILS (2 POSITIONS)	3,426,300				20
21	COMMISSIONER'S OFFICE (5 POSITIONS)	484,700				21
22	TRAINING ACADEMY (8 POSITIONS)	1,454,300				22
23	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,721,700				23
24	CIVIL AIR PATROL	420,000				24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LABORATORY SERVICES (25 POSITIONS)	1,671,100		4
5	ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,314,100		5
6	BUILDING SECURITY	240,000		6
7	ALASKA CRIMINAL RECORDS AND IDENTIFICATION (13 POSITIONS)	720,600		7
8	* * * * *		* * * * *	8
9	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *	9
10	* * * * *		* * * * *	10
11	OFFICE OF THE COMMISSIONER		88,790,800	25,845,800 62,945,000 11
12	COMMISSIONER'S OFFICE (11 POSITIONS)	851,400		12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL			13
14	ACCEPT PUBLISHED EQUIPMENT RATES AT THE TIME GRANTS ARE			14
15	APPROVED.			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT WHENEVER			16
17	POSSIBLE A COOPERATIVE AGREEMENT BETWEEN STATE AND			17
18	MUNICIPAL AGENCIES WILL BE SOUGHT TO ALLOW THEM TO SHARE			18
19	EQUIPMENT AND MATERIALS WHEN FEASIBLE.			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			20
21	OF TRANSPORTATION/PUBLIC FACILITIES PROVIDE ADEQUATE AND			21
22	EFFICIENT EQUIPMENT, AND MAINTENANCE OF SAME, TO			22
23	EXPEDITE WINTER CLEARING OF AIRPORTS IN RURAL ALASKA.			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE MAXIMUM			24
25	EXTENT ALLOWABLE UNDER EXISTING LAW, THE STATE EQUIPMENT			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FLEET TAKE FACTORS OTHER THAN LOWEST PRICE INTO ACCOUNT				4
5	WHEN MAKING BID AWARDS FOR HEAVY EQUIPMENT. THESE				5
6	FACTORS SHOULD INCLUDE RESALE VALUE, SERVICE AS MEASURED				6
7	BY WARRANTY, PARTS AVAILABILITY, AND SERVICE LOCATIONS,				7
8	AND DURABILITY AS MEASURED BY PROJECTED OPERATING AND				8
9	MAINTENANCE COSTS. THIS SHOULD BE DONE WITH THE GOAL OF				9
10	ACQUIRING THE BEST VALUE CONSIDERING THE PRICE AND THE				10
11	QUALITY OF EQUIPMENT PURCHASED.				11
12	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	639,000			12
13	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	915,500			13
14	STATEWIDE MANAGEMENT & FINANCE				14
15	MANAGEMENT AND FINANCE (39 POSITIONS)	2,104,900			15
16	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	408,900			16
17	STATE EQUIPMENT FLEET (13 POSITIONS)	835,000			17
18	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,042,300			18
19	STATE PLANS, PROGRAMS AND BUDGET				19
20	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,651,900			20
21	STATEWIDE AVIATION PLANNING (4 POSITIONS)	272,900			21
22	STATEWIDE RESEARCH (14 POSITIONS)	1,049,900			22
23	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				23
24	ENGINEERING AND OPERATIONS STANDARDS (31 POSITIONS)	2,357,000			24
25	THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT OF				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 TRANSPORTATION AND PUBLIC FACILITIES FOR A STATEWIDE	APPROPRIATION	4
5 GRANT PROGRAM TO PROVIDE FUNDING TO COMMUNITIES FOR	ITEMS	5
6 OFF-HIGHWAY TRANSPORTATION SAFETY MARKERS AND RIVER	GENERAL FUND	6
7 NAVIGATION AIDS. THE POTENTIAL THREAT TO THE LIFE AND	OTHER FUNDS	7
8 SAFETY OF RESIDENTS SHALL BE THE PRIMARY FACTOR IN THE		8
9 AWARD OF THESE GRANTS.		9
10 CIP PROGRAM (52 POSITIONS)	4,188,400	10
11 CENTRAL REGION ADMINISTRATIVE SERVICES		11
12 ADMINISTRATIVE SERVICES (35 POSITIONS)	1,628,100	12
13 LEASING (8 POSITIONS)	442,700	13
14 CENTRAL REGION PLANNING (18 POSITIONS)	1,009,300	14
15 CENTRAL REGION DESIGN AND CONSTRUCTION		15
16 ENGINEERING MANAGEMENT (30 POSITIONS)	3,073,100	16
17 CIP PROGRAM (423 POSITIONS)	21,868,900	17
18 NORTHERN REGION ADMINISTRATIVE SERVICES		18
19 INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,571,500	19
20 WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	206,500	20
21 SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	201,800	21
-22 DATA AND WORD PROCESSING	14,500	22
23 AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	467,100	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NORTHERN REGION PLANNING (16 POSITIONS)	993,300				4
5	NORTHERN REGION DESIGN AND CONSTRUCTION					5
6	ENGINEERING MANAGEMENT (36 POSITIONS)	2,798,400				6
7	CIP PROGRAM (405 POSITIONS)	19,864,600				7
8	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	1,060,900				8
9	SOUTHEAST REGION PLANNING (4 POSITIONS)	331,600				9
10	SOUTHEAST REGION DESIGN AND CONSTRUCTION					10
11	ENGINEERING MANAGEMENT (34 POSITIONS)	2,312,700				11
12	CIP PROGRAM (113 POSITIONS)	6,261,000				12
13	MARINE MANAGEMENT					13
14	ADMINISTRATION (44 POSITIONS)	2,153,300				14
15	CUSTOMER SERVICES MANAGEMENT (32 POSITIONS)	2,569,700				15
16	VESSEL OPERATIONS MANAGEMENT (14 POSITIONS)	904,200				16
17	MARINE FACILITIES ENGINEERING					17
18	MANAGEMENT (5 POSITIONS)	464,500				18
19	CIP PROGRAM (20 POSITIONS)	1,276,000				19
20	INTERNATIONAL AIRPORTS		33,008,400		33,008,400	20
21	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,308,800				21
22	ANCHORAGE INTERNATIONAL AIRPORT					22
23	FIELD MAINTENANCE (56 POSITIONS)	3,438,400				23
24	BUILDING MAINTENANCE (47 POSITIONS)	4,644,200				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4					4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12					12
13					13
14					14
15					15
16					16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26
		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	SECURITY (83 POSITIONS)	6,098,800			
5	CUSTODIAL (65 POSITIONS)	3,417,000			
6	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900			
7	ADMINISTRATION (28 POSITIONS)	3,526,600			
8	DATA AND WORD PROCESSING	100,000			
9	FAIRBANKS INTERNATIONAL AIRPORT				
10	FIELD MAINTENANCE (18 POSITIONS)	1,912,500			
11	BUILDING MAINTENANCE (7 POSITIONS)	1,338,800			
12	SECURITY (43 POSITIONS)	3,716,900			
13	CUSTODIAL (13 POSITIONS)	692,100			
14	ADMINISTRATION (12 POSITIONS)	1,412,400			
15	CENTRAL REGION MAINTENANCE AND OPERATIONS		39,804,100	31,310,700	8,493,400
16	HIGHWAYS AND AVIATION (214 POSITIONS)	27,412,800			
17	THE TRANSPORTATION MAINTENANCE SUPERINTENDENT I				
18	POSITION, LOCATED AT THE BETHEL AIRPORT, WILL BE				
19	RECLASSIFIED UPON RETIREMENT OF INCUMBENT TO A				
20	SUPERVISOR/EQUIPMENT OPERATOR POSITION WHICH IS NEEDED				
21	TO OPERATE MACHINERY AND MEET SUPERVISORY NEEDS. COST				
22	SAVINGS RESULTING FROM THIS RECLASS ARE TO BE APPLIED				
23	TOWARDS ADDITIONAL STAFF MONTHS FOR A PART-TIME				
24	EQUIPMENT OPERATOR POSITION AT THE SAME LOCATION.				
25	THE SUM OF \$35,000 IS ADDED TO THE DEPARTMENT OF				
26	TRANSPORTATION, CENTRAL REGION, MAINTENANCE AND				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATIONS FOR WHITTIER ROAD UPGRADES.				
5	TRAFFIC SIGNAL MANAGEMENT	1,126,000			
6	FACILITIES (25 POSITIONS)	2,957,600			
7	ADMINISTRATION (9 POSITIONS)	652,900			
8	STATE EQUIPMENT FLEET (72 POSITIONS)	7,654,800			
9	NORTHERN REGION MAINTENANCE AND OPERATIONS		50,387,600	38,718,200	11,669,400
10	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
11	HIGHWAYS AND AVIATION (145 POSITIONS)	15,881,400			
12	FACILITIES (22 POSITIONS)	3,063,000			
13	DALTON HIGHWAY AND AVIATION (50 POSITIONS)	6,229,500			
14	DALTON FACILITIES (9 POSITIONS)	1,252,000			
15	ADMINISTRATION (7 POSITIONS)	587,400			
16	STATE EQUIPMENT FLEET (55 POSITIONS)	6,778,200			
17	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
18	HIGHWAYS AND AVIATION (33 POSITIONS)	3,943,100			
19	FACILITIES (6 POSITIONS)	602,500			
20	ADMINISTRATION (2 POSITIONS)	159,900			
21	STATE EQUIPMENT FLEET (8 POSITIONS)	921,600			
22	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
23	HIGHWAYS AND AVIATION (63 POSITIONS)	6,889,300			
24	FACILITIES (16 POSITIONS)	1,665,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)	195,700				4
5	STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000				5
6	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,895,400	11,929,900	1,965,500	6
7	HIGHWAYS AND AVIATION (56 POSITIONS)	8,184,200				7
8	FACILITIES (24 POSITIONS)	3,704,400				8
9	ADMINISTRATION (5 POSITIONS)	271,400				9
10	STATE EQUIPMENT FLEET (14 POSITIONS)	1,735,400				10
11	MARINE OPERATIONS		60,183,300	60,048,300	135,000	11
12	MARINE SHORE FACILITIES					12
13	SOUTHEAST SHORE FACILITIES (34 POSITIONS)	2,627,600				13
14	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	780,000				14
15	MARINE VESSEL OPERATIONS					15
16	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,607,300				16
17	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,168,400				17
18	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	ADMINISTRATION		2,368,500	1,806,200	562,300	6
7	OFFICE OF THE COMMISSIONER (6 POSITIONS)	409,300				7
8	ADMINISTRATIVE SERVICES (38 POSITIONS)	1,959,200				8
9	FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		3,085,500	2,175,500	910,000	9
10	ENVIRONMENTAL QUALITY		23,261,400	13,428,500	9,832,900	10
11	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	489,300				11
12	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,349,400				12
13	ENVIRONMENTAL QUALITY PROJECTS (280 POSITIONS)	21,422,700				13
14	ENVIRONMENTAL HEALTH		4,831,700	4,152,300	679,400	14
15	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600				15
16	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	189,000				16
17	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000				17
18	SEAFOOD INDUSTRY (30 POSITIONS)	1,775,000				18
19	SANITATION (23 POSITIONS)	1,320,200				19
20	PALMER LABORATORY (11 POSITIONS)	755,900				20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		4,306,200	3,939,400	366,800	6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	926,000				7
8	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,469,300				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	436,500				9
10	DESIGNATED GRANTS	1,474,400				10
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		11
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,193,500				12
13	RENTERS' EQUIVALENCY REBATE	810,000				13
14	COMMUNITY ASSISTANCE GRANTS		4,125,000	125,000	4,000,000	14
15	NATIONAL FOREST RECEIPTS	4,000,000				15
16	ORGANIZATIONAL GRANTS	125,000				16
17	MUNICIPAL REVENUE SHARING		91,094,000	91,094,000		17
18	STATE REVENUE SHARING	38,347,000				18
19	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT UPON					19
20	RECEIPT OF MUNICIPAL ASSISTANCE OR REVENUE SHARING THAT					20
21	THE APPLICABLE COMMUNITIES GIVE PRIORITY CONSIDERATION					21
22	TO COMMUNITY SERVICES FACILITIES, RISK MANAGEMENT AND					22
23	OTHER PUBLIC SAFETY ACTIVITIES.					23
24	MUNICIPAL ASSISTANCE	52,747,000				24
25	LOCAL GOVERNMENT ASSISTANCE		6,872,000	4,118,600	2,753,400	25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,263,900				
5	STATE ASSESSOR (7 POSITIONS)	359,700				
6	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	279,800				
7	STATEWIDE ASSISTANCE (12 POSITIONS)	3,203,600				
8	RURAL DEVELOPMENT					
9	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600				
10	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	264,400				
11	CHILD ASSISTANCE		24,609,700	22,081,500	2,528,200	
12	CHILD CARE (9 POSITIONS)	13,752,100				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD CARE					
14	GRANT FUNDS DISTRIBUTED TO ELIGIBLE FACILITIES BE EQUAL					
15	TO OR EXCEED \$22.50 PER MONTH PER ELIGIBLE CHILD, AND					
16	THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS					
17	REQUEST SUPPLEMENTAL FUNDING IF NECESSARY TO MAINTAIN					
18	THIS LEVEL OF ASSISTANCE.					
19	HEAD START GRANTS (1 POSITION)	5,721,300				
20	FAMILY SUPPORT ACT CHILD CARE	4,125,400				
21	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT (5 POSITIONS)	1,010,900				
22	EMPLOYMENT AND TRAINING		23,992,400	4,087,600	19,904,800	
-23	JOB TRAINING PARTNERSHIP ACT (9 POSITIONS)	9,474,000				
24	STATE EMPLOYMENT AND TRAINING (1 POSITION)	1,834,700				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAMILY SUPPORT ACT JOBS (1 POSITION)	569,000			
5	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	5,411,200			
6	ENERGY CONSERVATION (12 POSITIONS)	1,393,500			
7	COMMUNITY DEVELOPMENT				
8	BLOCK GRANTS CIP (3 POSITIONS)	189,800			
9	COMMUNITY DEVELOPMENT ASSISTANCE (5 POSITIONS)	405,600			
10	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,000			
11	HOUSING ASSISTANCE				
12	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	2,865,900			
13	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	100,700			
14	*****		*****		
15	***** DEPARTMENT OF CORRECTIONS *****				
16	*****		*****		
17	ADMINISTRATION AND SUPPORT		3,961,900	3,581,200	380,700
18	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700			
19	PAROLE BOARD (5 POSITIONS)	430,900			
20	FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	245,700			
21	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,309,700			
22	DATA AND WORD PROCESSING (4 POSITIONS)	434,900			
23	STATEWIDE OPERATIONS		94,821,000	91,939,000	2,882,000
24	STATEWIDE PROGRAMS (5 POSITIONS)	7,741,700			

=

||

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	542,500	4
5	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	748,500	5
6	CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600	6
7	TRAINING UNIT (11 POSITIONS)	1,014,400	7
8	OUT-OF-STATE CONTRACTUAL	1,562,500	8
9	MAJOR MEDICAL (13 POSITIONS)	4,182,400	9
10	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100	10
11	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	6,964,600	11
12	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,542,600	12
13	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,674,600	13
14	NORTHERN REGION PROBATION (36 POSITIONS)	2,135,000	14
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600	15
16	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,168,700	16
17	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000	17
18	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (101 POSITIONS)	6,713,300	18
19	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,261,500	19
20	ANCHORAGE ANNEX CORRECTIONAL CENTER (56 POSITIONS)	3,112,900	20
21	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800	21
22	SPRING CREEK CORRECTIONAL CENTER (207 POSITIONS)	12,431,800	22
23	SOUTHCENTRAL REGION PROBATION (66 POSITIONS)	3,310,700	23

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION			1	
2		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	130,600				4
5	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,029,500				5
6	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,617,900				6
7	SOUTHEAST REGION PROBATION (14 POSITIONS)	747,200				7
8	* * * * *	* * * * *				8
9	* * * * * UNIVERSITY OF ALASKA * * * * *					9
10	* * * * *	* * * * *				10
11	STATEWIDE PROGRAMS AND SERVICES		21,618,700	12,101,400	9,517,300	11
12	STATEWIDE SERVICES (107 POSITIONS)	12,617,500				12
13	STATEWIDE NETWORKS (73 POSITIONS)	7,127,800				13
14	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400				14
15	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		9,476,500	9,396,500	80,000	15
16	UNIVERSITY OF ALASKA ANCHORAGE		94,182,100	48,978,000	45,204,100	16
17	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (908 POSITIONS)	73,613,200				17
18	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,994,300				18
19	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,485,000				19
20	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	3,112,900				20
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,779,100				21

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,296,200				4
5	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,161,600				5
6	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,739,800				6
7	UNIVERSITY OF ALASKA FAIRBANKS		172,470,400	81,398,300	91,072,100	7
8	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,052 POSITIONS)	87,737,900				8
9	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,761,300				9
10	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)	21,171,000				10
11	FAIRBANKS ORGANIZED RESEARCH (446 POSITIONS)	43,040,400				11
12	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700				12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,331,700				13
14	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,068,200				14
15	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	1,831,200				15
16	UNIVERSITY OF ALASKA SOUTHEAST		18,397,900	11,625,400	6,772,500	16
17	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (185 POSITIONS)	14,144,200				17
18	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,290,200				18

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,963,500	4
5	* * * * *	* * * * *	5
6	* * * * * ALASKA COURT SYSTEM * * * * *		6
7	* * * * *	* * * * *	7
8	ALASKA COURT SYSTEM	39,500,800	8
9	APPELLATE COURTS (53 POSITIONS)	3,591,800	9
10	TRIAL COURTS (529 POSITIONS)	30,799,300	10
11	ADMINISTRATION AND SUPPORT (71 POSITIONS)	5,109,700	11
12	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)	334,100	12
13	JUDICIAL COUNCIL (4 POSITIONS)	442,100	13
14	* * * * *	* * * * *	14
15	* * * * * LEGISLATURE * * * * *		15
16	* * * * *	* * * * *	16
17	BUDGET AND AUDIT COMMITTEE	6,528,800	17
18	LEGISLATIVE AUDIT (37 POSITIONS)	2,424,500	18
19	LEGISLATIVE FINANCE (57 POSITIONS)	3,700,400	19
20	COMMITTEE EXPENSES (4 POSITIONS)	403,900	20
21	LEGISLATIVE COUNCIL	19,275,500	21
22	SALARIES AND ALLOWANCES (60 POSITIONS)	3,150,500	22
23	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,500,600	23
24	PUBLIC SERVICES (34 POSITIONS)	1,901,800	24

1	LEGISLATURE (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND
4				OTHER FUNDS
4	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,656,100		4
5	LEGAL SERVICES (27.9 POSITIONS)	1,613,600		5
6	SESSION EXPENSES (217 POSITIONS)	6,058,300		6
7	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	628,500		7
8	OFFICE SPACE RENTAL (8 POSITIONS)	1,840,100		8
9	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	926,000		9
10	LEGISLATIVE OPERATING BUDGET		4,207,500	4,207,500
11	OMBUDSMAN (22 POSITIONS)		1,426,400	1,426,400
12	* SEC. 30 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			12
13	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF			13
14	THIS ACT.			14
15	OFFICE OF THE GOVERNOR			15
16	FEDERAL RECEIPTS	2,091,900		16
17	GENERAL FUND	18,611,400		17
18	GENERAL FUND/PROGRAM RECEIPTS	18,000		18
19	INTER-AGENCY RECEIPTS	145,200		19
20	*** TOTAL FUNDING ***	\$20,866,500		20
21	DEPARTMENT OF ADMINISTRATION			21
22	FEDERAL RECEIPTS	5,794,700		22
23	GENERAL FUND MATCH	921,900		23
24	GENERAL FUND	157,115,100		24
25	GENERAL FUND/PROGRAM RECEIPTS	5,601,100		25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	GENERAL FUND/MENTAL HEALTH TRUST	996,000	2
3	INTER-AGENCY RECEIPTS	30,561,500	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	2,076,000	4
5	SURPLUS PROPERTY REVOLVING FUND	133,000	5
6	TEACHERS RETIREMENT SYSTEM FUND	1,651,100	6
7	JUDICIAL RETIREMENT SYSTEM	34,300	7
8	NATIONAL GUARD RETIREMENT SYSTEM	28,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,500	9
10	*** TOTAL FUNDING ***	\$205,419,500	10
11	DEPARTMENT OF LAW		11
12	FEDERAL RECEIPTS	111,900	12
13	GENERAL FUND	35,228,800	13
14	GENERAL FUND/PROGRAM RECEIPTS	264,400	14
15	INTER-AGENCY RECEIPTS	9,006,100	15
16	STATE CORPORATION RECEIPTS	3,500,000	16
17	*** TOTAL FUNDING ***	\$48,111,200	17
18	DEPARTMENT OF REVENUE		18
19	FEDERAL RECEIPTS	4,442,400	19
20	GENERAL FUND MATCH	1,528,000	20
21	GENERAL FUND	10,470,500	21
22	GENERAL FUND/PROGRAM RECEIPTS	1,172,800	22
23	INTER-AGENCY RECEIPTS	471,200	23
24	STATE CORPORATION RECEIPTS	24,902,200	24
25	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	9,078,500	2
3	TEACHERS RETIREMENT SYSTEM FUND	5,685,900	3
4	JUDICIAL RETIREMENT SYSTEM	59,700	4
5	NATIONAL GUARD RETIREMENT SYSTEM	15,300	5
6	UNIVERSITY RESTRICTED RECEIPTS	47,600	6
7	PERMANENT FUND DIVIDEND FUND	3,783,600	7
8	PUBLIC SCHOOL FUND	262,800	8
9	*** TOTAL FUNDING ***	\$64,980,500	9
10	DEPARTMENT OF EDUCATION		10
11	FEDERAL RECEIPTS	61,781,200	11
12	GENERAL FUND MATCH	1,911,100	12
13	GENERAL FUND	680,961,700	13
14	GENERAL FUND/PROGRAM RECEIPTS	2,461,100	14
15	INTER-AGENCY RECEIPTS	7,885,800	15
16	DONATED COMMODITY/HANDLING FEE ACCT	232,700	16
17	STATE CORPORATION RECEIPTS	4,580,900	17
18	SCHOOL FUND (CIGARETTE TAX)	2,600,000	18
19	PUBLIC LAW 81-874	20,695,500	19
20	TRAINING AND BUILDING FUND	172,800	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	21
22	PUBLIC SCHOOL FUND	7,015,200	22
23	*** TOTAL FUNDING ***	\$790,866,500	23
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES		24
25	FEDERAL RECEIPTS	193,052,300	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	140,627,900	2
3	GENERAL FUND	154,802,600	3
4	GENERAL FUND/PROGRAM RECEIPTS	6,620,700	4
5	GENERAL FUND/MENTAL HEALTH TRUST	50,380,200	5
6	INTER-AGENCY RECEIPTS	17,085,500	6
7	TITLE XX	6,101,000	7
8	PERMANENT FUND DIVIDEND FUND	12,217,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	9
10	*** TOTAL FUNDING ***	\$581,165,200	10
11	DEPARTMENT OF LABOR		11
12	FEDERAL RECEIPTS	29,276,800	12
13	GENERAL FUND MATCH	1,420,300	13
14	GENERAL FUND	11,178,700	14
15	GENERAL FUND/PROGRAM RECEIPTS	585,000	15
16	INTER-AGENCY RECEIPTS	5,310,400	16
17	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	17
18	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	18
19	TRAINING AND BUILDING FUND	571,300	19
20	*** TOTAL FUNDING ***	\$52,834,200	20
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		21
22	FEDERAL RECEIPTS	5,375,000	22
23	GENERAL FUND MATCH	750,000	23
24	GENERAL FUND	48,925,800	24
25	GENERAL FUND/PROGRAM RECEIPTS	14,461,400	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	INTER-AGENCY RECEIPTS	444,700	2
3	STATE CORPORATION RECEIPTS	2,051,300	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	73,700	4
5	TEACHERS RETIREMENT SYSTEM FUND	114,400	5
6	VETERANS REVOLVING LOAN FUND	434,000	6
7	COMMERCIAL FISHING LOAN FUND	1,149,200	7
8	SURETY FUND	145,400	8
9	SMALL BUSINESS LOAN FUND	52,100	9
10	TOURISM REVOLVING LOAN FUND	40,200	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,123,200	11
12	POWER PROJECT LOAN FUND	76,000	12
13	RURAL ELECTRIFICATION LOAN FUND	9,500	13
14	MINING REVOLVING LOAN FUND	231,300	14
15	CHILD CARE REVOLVING LOAN FUND	54,500	15
16	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	16
17	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	17
18	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	18
19	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	19
20	POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	20
21	BULK FUEL REVOLVING LOAN FUND	74,400	21
22	*** TOTAL FUNDING ***	\$80,174,700	22
23	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		23
24	FEDERAL RECEIPTS	7,419,000	24
25	GENERAL FUND MATCH	1,378,600	25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND	7,829,000	2
3	GENERAL FUND/PROGRAM RECEIPTS	29,700	3
4	INTER-AGENCY RECEIPTS	264,300	4
5	*** TOTAL FUNDING ***	\$16,920,600	5
6	DEPARTMENT OF NATURAL RESOURCES		6
7	FEDERAL RECEIPTS	5,743,200	7
8	GENERAL FUND MATCH	479,600	8
9	GENERAL FUND	40,411,300	9
10	GENERAL FUND/PROGRAM RECEIPTS	6,255,100	10
11	INTER-AGENCY RECEIPTS	1,820,400	11
12	AGRICULTURAL LOAN FUND	1,073,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,345,800	13
14	*** TOTAL FUNDING ***	\$57,129,000	14
15	DEPARTMENT OF FISH & GAME		15
16	FEDERAL RECEIPTS	23,731,800	16
17	GENERAL FUND MATCH	1,216,200	17
18	GENERAL FUND	41,095,500	18
19	GENERAL FUND/PROGRAM RECEIPTS	5,386,900	19
20	INTER-AGENCY RECEIPTS	1,274,500	20
21	FISH AND GAME FUND	9,005,900	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	362,500	22
23	*** TOTAL FUNDING ***	\$82,073,300	23
24	DEPARTMENT OF PUBLIC SAFETY		24
25	FEDERAL RECEIPTS	3,793,000	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	285,200	2
3	GENERAL FUND	78,452,300	3
4	GENERAL FUND/PROGRAM RECEIPTS	1,887,600	4
5	INTER-AGENCY RECEIPTS	977,300	5
6	PERMANENT FUND DIVIDEND FUND	736,600	6
7	*** TOTAL FUNDING ***	\$86,132,000	7
8	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		8
9	FEDERAL RECEIPTS	3,557,200	9
10	GENERAL FUND MATCH	155,100	10
11	GENERAL FUND	162,509,800	11
12	GENERAL FUND/PROGRAM RECEIPTS	5,697,200	12
13	INTER-AGENCY RECEIPTS	2,683,700	13
14	HIGHWAY WORKING CAPITAL FUND	20,774,200	14
15	INTERNATIONAL AIRPORT REVENUE FUND	34,156,600	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	57,182,800	16
17	*** TOTAL FUNDING ***	\$286,716,600	17
18	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		18
19	FEDERAL RECEIPTS	5,736,500	19
20	GENERAL FUND MATCH	1,909,200	20
21	GENERAL FUND	19,558,300	21
22	GENERAL FUND/PROGRAM RECEIPTS	95,000	22
23	INTER-AGENCY RECEIPTS	540,100	23
24	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	ALASKA CLEAN WATER LOAN FUND	88,400	2
3	*** TOTAL FUNDING ***	\$33,547,100	3
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		4
5	FEDERAL RECEIPTS	17,993,100	5
6	GENERAL FUND MATCH	2,854,200	6
7	GENERAL FUND	125,574,400	7
8	GENERAL FUND/PROGRAM RECEIPTS	21,000	8
9	INTER-AGENCY RECEIPTS	6,928,600	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	706,800	10
11	NATIONAL PETROLEUM RESERVE FUND	937,000	11
12	HOUSING ASSISTANCE LOAN FUND	2,987,700	12
13	*** TOTAL FUNDING ***	\$158,002,800	13
14	DEPARTMENT OF CORRECTIONS		14
15	GENERAL FUND	92,856,800	15
16	GENERAL FUND/PROGRAM RECEIPTS	2,474,400	16
17	GENERAL FUND/MENTAL HEALTH TRUST	189,000	17
18	PERMANENT FUND DIVIDEND FUND	763,400	18
19	CORRECTIONAL INDUSTRIES FUND	2,253,600	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	245,700	20
21	*** TOTAL FUNDING ***	\$98,782,900	21
22	UNIVERSITY OF ALASKA		22
23	FEDERAL RECEIPTS	36,517,700	23
24	GENERAL FUND MATCH	2,763,800	24
25	GENERAL FUND	160,735,800	25

1	UNIVERSITY OF ALASKA (CONT.)		1
2	INTER-AGENCY RECEIPTS	29,559,200	2
3	U/A INTEREST INCOME	2,449,500	3
4	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900	4
5	U/A STUDENT TUITION/FEES/SERVICES	23,680,600	5
6	U/A INDIRECT COST RECOVERY	10,217,700	6
7	UNIVERSITY RESTRICTED RECEIPTS	32,418,000	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	8
9	*** TOTAL FUNDING ***	\$316,145,600	9
10	ALASKA COURT SYSTEM		10
11	GENERAL FUND	40,277,000	11
12	*** TOTAL FUNDING ***	\$40,277,000	12
13	LEGISLATURE		13
14	GENERAL FUND	31,061,200	14
15	GENERAL FUND/PROGRAM RECEIPTS	96,000	15
16	INTER-AGENCY RECEIPTS	281,000	16
17	*** TOTAL FUNDING ***	\$31,438,200	17
18	***** TOTAL BUDGET *****	\$3,051,583,400	18
19	* SEC. 31 THIS ACT TAKES EFFECT JULY 1, 1990.		19

House Finance Committee
State Loan Program Subcommittee

SUBCOMMITTEE CHANGES TO HB 500:

Change Gov. Amended Section 16 of HB 500 to read as follows:

* Sec. 16. The sum of \$5,757,300 (\$7,014,800) is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 121,100
Child Care Facility Revolving Loan Fund (AS 44.33.240)	\$ 244,300
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 542,500
Historical District Revolving Loan Fund (AS 45.98.010)	\$ 93,900
Alternative Energy Revolving Loan Fund (AS 45.88.010)	\$ 908,100
Residential Energy Conservation Fund (AS 45.89.010)	\$ 383,800
Grain Reserve Revolving Loan Fund (AS 03.12.040)	\$ 78,100
Mining Loan Fund (AS 27.09.010)	\$1,183,400
Power Development Revolving Loan Fund (AS 44.33.600)	\$2,042,100
Rural Electrification Revolving Loan Fund (AS 44.83.361)	\$ 160,000
Agriculture Revolving Loan Fund	\$ -0- (\$1,257,500)

RECOMMENDATIONS:

MOVE
NOTE

No appropriation to General Fund from ARLF (\$1,257,500). Based on budget numbers submitted by the Governor, the balance of the fund will fall to about \$292.2 at the end of FY91 at which time, the fund will not have sufficient money to meet loan demand or provide funds for the operation of the ARLF in FY92 and later years. If ARLF funds are continually directed to the General Fund and to administrative costs associated with non-performing loans, the program will have trouble maintaining operations in the near future. At that time, it would still be necessary to develop an alternative to prevent further decline of the fund portfolio.

Transfer funding sources from ARLF to General Fund for marketing and administrative activities within the Division of Agriculture (\$292.3). This change of funding source better reflects the cost of government services which apply to more than just ARLF borrowers within the agriculture industry. This also reduces the drain on ARLF capital to allow for more funds available for direct farm financing.

MOVE
NOTE

Adopt Legislative Intent - It is the intent of the Legislature that the Department submit proposed legislation to the 1991 Legislature that will address resolution of troubled ARLF debt. In the interim, the ARLF should make maximum use of the authority of the Office of the Attorney General to settle litigation, and to use foreclosure authority when borrowers do not make best efforts to resolve their debt problems.

AGRICULTURE REVOLVING LOAN FUND

The Agriculture Revolving Loan Fund (ARLF) is the responsibility of the Department of Natural Resources. The Division of Agriculture processes the loan applications.

AS 03.10.010-.060: enacted in 1953; amended in 1955, 1961, 1966, 1970, 1974, 1975, 1976, 1979, 1980, 1982, 1983, 1984, 1986, and 1988.

The ARLF is charged by statute with promoting more rapid agricultural development through the use of long term, low interest loans. The function is to provide credit for sound agricultural ventures which are determined to have a reasonable opportunity for success.

Beginning in 1987, ARLF under the direction of a new loan fund board began to scrutinize loan practices. While this reduced the loan volume dramatically, it has reduced the default rate to 15.1% for loans made over the past three years compared to a default rate prior to January 1, 1987 of 90% for non-project borrowers with total loans in excess of \$500,000 and 71% for non-project borrowers with total loans less than \$500,000.

Over the last two years, the ARLF has been spending most of its efforts on restructuring non-performing loans, disposing of foreclosed property, protecting collateral, foreclosing on bad loans and attempting to settle long standing debt disputes.

Legislative evaluation of the program requires consideration of the following issues:

APPROPRIATIONS

1. Over \$10 million has been appropriated or reappropriated from the ARLF to the General Fund during the last three fiscal years. In addition, OMB has recommended an appropriation to the General Fund of \$1,257,500 for FY91. This appropriation would make a total adverse impact on the ARLF of \$11,502,700 over a four year period.

At the current rate of appropriations from the ARLF to the General Fund, the ARLF plus a significant portion of the Division of Agriculture will be out of business in approximately twenty-four months. This course of action will essentially shut down 100% of the agricultural lending in the State of Alaska.

RECOMMENDATIONS:

No appropriation to General Fund from ARLF (\$1,257,500). Based on budget numbers submitted by the Governor, the balance of the fund will fall to about \$292.2 at the end of FY91. At that time, the fund will not have sufficient money to meet loan demand or provide funds for the operation of the ARLF in FY92 and later years. If ARLF funds are continually directed to the General Fund and to administrative costs associated with non-performing loans, the program will have trouble maintaining operations in the near future. At that time, it would still be necessary to develop an alternative to prevent further decline of the fund portfolio.

Transfer funding sources from ARLF to General Fund for Marketing and Administrative activities within the Division of Agriculture (\$292.3). This change of funding source better reflects the cost of government services which apply to more than just ARLF borrowers within the agriculture industry. This also reduces the drain on ARLF capital to allow for more funds available for direct farm financing.

LOAN ANALYSIS

The large project loans made prior to January 1, 1987 adversely affect the total performance of the portfolio. Legal costs alone are now running at about \$300,000 a year and the total cost of servicing these delinquent loans could easily amount to \$1,000,000 per year.

According to ARLF staff, the vast majority of effort is spent on loans made in the 1978-86 period. Costs associated with loans made over the past three years account for less than 25% of all ARLF expenditures. Expenditures on new loans are estimated at \$306,100 on a loan demand of approximately \$2,900,000. The remaining 75% of the ARLF expenditures are for management, protection, and disposal of assets and litigation.

INTERIM MEASURES

The ARLF needs to address and correct some of their house-keeping and administrative procedures. These management controls must be in operation at the earliest possible date - current staffing permitted. These necessary measures are primarily in the servicing area with particular emphasis on notices of delinquency to the borrower and protection of collateral.

The following policies and procedures have been or are soon to be implemented by the ARLF:

AGING SCHEDULE - all loans are now being identified for 30, 60, 90, and 120+ day delinquency.

LOAN EXAMINERS - all loans will have an assigned Loan Examiner who will be responsible for all loan activity.

COLLATERAL INSPECTIONS - Loan Examiners will be responsible for conducting an on-site inspection of collateral once a year. If workloads, travel budgets, and/or personnel availability prevents 100% compliance then each Loan Examiner is to prioritize the collateral inspections.

DELINQUENCY NOTICES - a procedure has been established to send notices of delinquency to each borrower. These notices are in a monthly sequence from an initial copy of the account ledger to the final notification of default and subsequent recommendation to the ARLF Board for referral to the AG's office.

SETTLEMENTS - it will be the policy of the Director of Agriculture, ARLF Loan Manager, and ARLF Loan Examiners to make maximum use of the settlement process with one-on-one negotiations. The resulting recommendations will be channeled through the Director and ARLF Board to the AG's office as possible considerations for settlement. All negotiations will be addressed on a case by case basis except for those loans that have had ARLF imposed constraints, such as project loans. These loans may receive more preferential treatment because of possible lender liability.

FORECLOSURE - it will be the policy of the Division of Agriculture to recommend immediate foreclosure action on those borrowers who do not make a best effort to negotiate a settlement.

ATTORNEY GENERAL - The Division of Agriculture will recommend to the AG's office that foreclosure action and/or the settlement process be accelerated so that the loan can be put in a performing status or the asset recovered - settlement being the preferred action.

REWRITE - under existing statutes and regulations, the rewrite program has not proven to be an effective tool to reduce delinquency. The age of some loans prohibits rewrites for

operating and chattel type loans and in some cases the loans are already at the maximum terms allowable. Additionally, most loans in this category were asset based loans and still do not have sufficient cash flow to support a rewrite.

RESTRUCTURE - legislation was approved in 1988 which allowed for a restructure of those loans made before January 1, 1987. The maximum terms available were 30 years at 1% but no reduction of principal or accrued interest. This program did help both project and non-project farmers to a limited degree but has had little positive impact on the overall performance of the fund. A new restructure program would not be a viable solution if debt could not be reduced.

LOAN DEFERRAL - under the provisions of AS 01.10.202 the Department of Natural Resources has the authority to delay the payment of principal and interest for up to five years if the borrower can show the ability to repay at the end of the delay period. However, the authority can only be exercised if there has been a farming disaster declared - such as an area wide crop failure, closing of market sources, or the destruction of a transportation facility. This option could be a possible consideration but only if the disaster constraint was deleted.

RECOMMENDATION:

Adopt Legislative Intent - It is the intent of the Legislature that the Department submit proposed legislation to the 1991 Legislature that will address resolution of troubled ARLF debt. In the interim, the ARLF should make maximum use of the authority of the Office of the Attorney General to settle litigation, and to use foreclosure authority when borrowers do not make best efforts to resolve their debt problems.



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 17, 1990

The Honorable Ron Larson
The Honorable Lyman Hoffman
Co-Chairmen, House Finance
Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representatives Larson and Hoffman:

Attached are proposed amendments to the front sections of House Bill 500. These amendments are for a variety of purposes.

1) Amendments for FY91 oil spill related activity. Included are amendments to provide FY91 on-going funding for continued natural resource damage assessment work and fisheries management for the Department of Fish and Game, continued supervision of oil-spill related activity and accounting documentation for the Office of the Governor, additional OSHA enforcement and job placement services under the Department of Labor, and completion of the oiled communities impact study by the Department of Community and Regional Affairs. (Continued litigation expenses are already proposed for the Department of Law in sec. 26 of HB 500).

Work by the Departments of Labor and Community and Regional Affairs will be completed in October. All other activities, including funding already included in HB 500 for the Department of Law, are costed for the period ending March 1, 1991. This provides for completion of an additional field season of damage assessment with an evaluation of on-going needs for presentation to the next legislature. Any additional funding required for FY91 will be requested as a supplemental at that time.

2) ANWR lobbying efforts. Additional funding is requested for continued work at the federal level regarding opening ANWR to oil exploration and drilling.

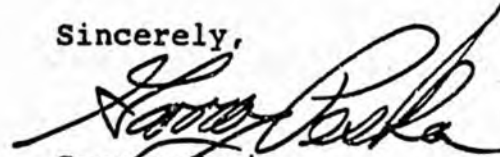
3) Permanent fund deposits. Additional language is suggested to clarify appropriations made to the permanent fund.

April 17, 1990

4) UI trust. In creating the State Training and Employment Program (STEP), the legislature provided that funds appropriated to the program which would otherwise lapse may be reappropriated to the UI trust. These funds are collected as a portion of employers costs specifically for the purposes of the STEP program. Appropriation back to the trust offsets the need for future increases in employer rates.

Your consideration of these amendments as you complete your work on House Bill 500 is appreciated.

Sincerely,



Garvey Peska
Chief of Staff

cc: Senator Johne Binkley
Senator Rick Uehling
Co-chairmen, Senate Finance
Carol Collins, House Finance
Mike Greany, Leg. Finance
Alison Elgee, Director, OMB

PROPOSED AMENDMENTS TO FRONT SECTIONS OF HB 500

1. Amendments for FY91 oil spill related activity.

* Sec. _____. The sum of \$530,622 is appropriated from the general fund to the Office of the Governor, Oil Spill Coordinating Office, for continued oil spill response coordination activities for the fiscal year ending June 30, 1991.

* Sec. _____. The sum of \$244,600 is appropriated from the general fund to the Department of Labor for occupational safety and health monitoring and increased job service activity during the clean-up work associated with the Exxon Valdez oil spill for fiscal year ending June 30, 1991.

* Sec. _____. The sum of \$1,121,200 is appropriated from the general fund to the Department of Fish and Game for additional costs of management of fish and wildlife resources and habitats, including those used for subsistence purposes, and for review of updated oil spill contingency plans, resulting from the Exxon Valdez oil spill, for the fiscal year ending June 30, 1991.

* Sec. _____. The sum of \$11,659,400 is appropriated to the Department of Fish and Game, Oil Spill Impact Assessment and Restoration Division, for assessments of natural resource damage resulting from the Exxon Valdez oil spill, as set out in 43 C.F.R. 11, for the fiscal year ending June 30, 1991, from the following sources:

Federal Receipts	\$257,400
General Fund	\$11,402,000

* Sec. _____. The sum of \$22,000 is appropriated from the general fund to the Department of Community and Regional Affairs, Municipal and Regional Assistance Division for costs associated with coordinating the community oil spill socio-economic study for the fiscal year ending June 30, 1991.

2. ANWR lobbying efforts.

* Sec. _____. The sum of \$837,900 is appropriated from the general fund to the Office of the Governor, Executive Operations, for increased advocacy efforts to open the Arctic National Wildlife Refuge for the fiscal year ending June 30, 1991.

3. Permanent fund deposits.

* Sec. _____. Interest on revenue from sources listed under AS 37.13.010 earned while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by the state shall be appropriated to the principal of the Alaska permanent fund.

* Sec. _____. Amounts received by the state to which AS 37.13.010(a)(2) applies, shall be deposited into the principal of the Alaska permanent fund.

* Sec. _____. Interest earnings from deposits made to the Alaska permanent fund under AS 43.23.045 shall be deposited into the principal of the permanent fund.

4. UI Trust.

* Sec. _____. The balance on July 1, 1990 of the employment assistance and training account in the general fund is appropriated to the unemployment compensation fund (AS 23.20.130).