

LEGISLATIVE FINANCE-HOUSE / SENATE FINANCE COMM. FILES 8879

HB 469 cont. - HB 478 532 123

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: State education policy;
relating to powers & duties
Sponsor: House Finance
Requestor: Senate Finance

Agency Affected: Education
BRU: Education Program Support
Education Finance, Data Mgmt.
Components: Basic Education
District Support, Data Management

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Senator Rick Uehling, Co-chairman
Division: Senate Finance Committee

Phone: 465-4821
Date: May 6, 1990

Approved by Commissioner: _____
Agency: _____

Date: _____

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Adopted

Original sponsor(s): Joint Committee on School Performance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 469 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a state education policy; relat-
7 ing to powers and duties of school districts, the
8 Department of Education, and the State Board of
9 Education with respect to education planning, grants
10 for the improvement of school performance, early
11 childhood education, and preventative maintenance of
12 school facilities; requiring regional school boards
13 to establish and consult with advisory boards; and
14 providing for an effective date."

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

16 * Section 1. AS 14.03 is amended by adding a new section to read:

17 Sec. 14.03.015. STATE EDUCATION POLICY. It is the policy of
18 this state that the purpose of education is to help ensure that all
19 students will succeed in their education and work, shape worthwhile
20 and satisfying lives for themselves, exemplify the best values of
21 society, and be effective in improving the character and quality of
22 the world about them.

23 * Sec. 2. AS 14.03 is amended by adding new sections to read:

24 Sec. 14.03.120. EDUCATION PLANNING. (a) A district shall
25 annually file with the department, and make available to the public, a
26 report that

27 (1) establishes district goals and priorities for improving
28 education in the district;

29 (2) includes a plan for achieving district goals and

1 priorities; and

2 (3) includes a means of measuring the achievement of dis-
3 trict goals and priorities.

4 (b) The department shall summarize the reports submitted under
5 (a) of this section as a statewide report, and provide a copy to the
6 governor and to each member of the legislature.

7 (c) A district shall make efforts to encourage students, par-
8 ents, teachers, and other members of the community to participate in
9 the preparation of the report submitted under (a) of this section.

10 (d) Each public school shall, by May 31 of each year, prepare a
11 report on the school's performance and the performance of the school's
12 students. The report shall be presented to parents, students, and
13 community members at a public meeting and forwarded to the chief
14 school administrator of the district.

15 (e) A district shall, by October 31 of each year, provide to the
16 state board, and make available to the public, a report on the per-
17 formance of each public school and public school students in the
18 district. The report must be entitled "School District Report Card To
19 The Public" and must be prepared on a form prescribed by the depart-
20 ment. The report must include

21 (1) the percent of district students in the top and bottom
22 quarter of standardized national achievement examinations; results
23 under this paragraph shall be disclosed in a manner that does not
24 reveal the individual identities of students;

25 (2) the percent of students who are not promoted to the
26 next grade;

27 (3) student, parent, and community member comments on the
28 school's performance;

29 (4) the annual percent change in enrollment and the percent

1 of enrollment change due to student transfers into and out of the
2 district;

3 (5) attendance, retention, and graduation rates;

4 (6) the ways in which meaningful parent involvement in
5 school performance was achieved;

6 (7) other indicators of school performance required by the
7 state board; and

8 (8) other indicators of school performance selected by the
9 district.

10 (f) The department shall, by January 15 of each year, provide to
11 the legislature and the governor, and make available to the public, a
12 summary comparison of the reports submitted under (e) of this section
13 in the previous year. The summary comparison shall be prepared in a
14 manner that allows school performance to be measured against state and
15 district education goals established in prior years.

16 (g) In this section, "district" has the meaning given in AS 14.-
17 17.250.

18 Sec. 14.03.125. FUND FOR THE IMPROVEMENT OF SCHOOL PERFORMANCE.

19 (a) The fund for the improvement of school performance is created as
20 an account in the general fund. The fund shall be used by the commis-
21 sioner to make grants to a district located in the state for the
22 purpose of improving school performance. The fund consists of money
23 appropriated by the legislature. The commissioner shall annually
24 determine the amount requested for grants under this section and shall
25 include the amount in the department's budget request.

26 (b) A governing body, district advisory board, or nonprofit
27 organization located in the state, or a teacher or principal employed
28 by a public school in the state, may apply for a grant of up to
29 \$50,000 to improve school performance by submitting an application to

1 the commissioner.

2 (c) A grant may be awarded to the same grantee in consecutive
3 fiscal years, but may not be awarded to the same grantee for more than
4 two fiscal years within a five-year period.

5 (d) Grant funds awarded under this section may only be expended
6 to improve the performance of a public school.

7 (e) In this section, "district" has the meaning given in AS 14.-
8 17.250.

9 * Sec. 3. AS 14.07.020(a)(2) is amended to read:

10 (2) study the conditions and needs of the public schools of
11 the state, [AND] adopt or recommend plans, administer and evaluate
12 grants to improve school performance awarded under AS 14.03.125, and
13 adopt regulations for the improvement of the public schools;

14 * Sec. 4. AS 14.07.030 is amended by adding a new paragraph to read:

15 (13) develop a model curriculum and provide technical assis-
16 tance for early childhood education programs.

17 * Sec. 5. AS 14.07 is amended by adding a new section to read:

18 Sec. 14.07.165. DUTIES. The board shall adopt

19 (1) statewide goals and require each governing body to
20 adopt written goals that are consistent with local needs;

21 (2) regulations regarding the application for and award of
22 grants under AS 14.03.125.

23 * Sec. 6. AS 14.08.115 is amended to read:

24 Sec. 14.08.115. ADVISORY SCHOOL BOARDS IN REGIONAL EDUCATIONAL
25 ATTENDANCE AREAS. A regional school board shall [MAY] establish
26 advisory school boards in each community in the regional educational
27 attendance area that has more than 50 permanent residents, and by
28 regulation shall prescribe their manner of selection and organization,
29 and, in a manner consistent with (b) of this section, their powers and

1 duties.

2 * Sec. 7. AS 14.08.115 is amended by adding a new subsection to read:

3 (b) An advisory board shall advise the regional school board on
4 all matters concerning schools in the community in which the advisory
5 board is established.

6 * Sec. 8. AS 14.14.090 is amended by adding a new paragraph to read:

7 (10) provide for the development and implementation of a
8 preventative maintenance program for school facilities; in this para-
9 graph, "preventative maintenance" means scheduled maintenance actions
10 that prevent the premature failure or extend the useful life of a
11 facility, or a facility's systems and components, and that are cost-
12 effective on a life-cycle basis.

13 * Sec. 9. This Act takes effect July 1, 1990.



Alaska State Legislature

SENATE

Committee on Finance


Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

May 5, 1990

TO: MEMBERS OF FINANCE

FROM: SENATOR JOHNE BINKLEY, Co-Chairman 

RE: CSHB 469 (Finance)

The Joint Committee on School Performance has offered for your consideration, CSHB 469 (Finance). I was pleased to serve as a member of this bipartisan committee whose membership also includes Senators Jones (Co-Chair), Adams, Coghill; and Representatives MacLean (Co-Chair), C. Davis, Koponen, and Ellis. The committee was charged with addressing priorities for improving school performance. The legislation before you today reflects three of the five major areas calling for immediate legislative action.

CSHB 469 (Fin.)

- Mandates State Goal of Education
- Establishes School Report Card; information in addition to standardized tests:
 - Percentages of students not promoted to the next grade
 - Transfers into and out of the district
 - Attendance, retention, and graduation rates
 - Parent, student, and community comments on their school
 - Percentages of students in the upper and lower 25th percentiles of standardized test results
- Establishes Competitive grants for innovative programs to improve school performance.
- Establishes REAA advisory school boards and allows them to advise regional boards on all matters regarding their community's school.
- Establishes a preventative maintenance program for school facilities.

The heart of CSHB 469 is the requirement of parents, students, and the community (such as concerned employers) to get involved in the planning and reporting process. Research has shown that parental involvement is crucial to the success of the students and their school. Recent findings are also showing successes in schools where business and school partnerships are implemented.

ALASKA FEDERATION OF NATIVES, INC.

411 W. 4th Avenue, Suite 301 • Anchorage, Alaska 99501 • Phone (907) 274-3811



My name is Julia Kitka, President of the Alaska Federation of Natives. I would like to enter into record AFN's support for the Joint Committee on School Performance HB 469, 479 and HCR 46. The recommendations point to concerns that have been repeatedly expressed on education of rural and Alaska Native students.

AFN supports this holistic approach to education. Focusing on early childhood, parenting education; improving and coordinating health and family service programs and their relationship to education; making school districts, their administrators and teachers accountable for the delivery of educational services; providing programs that include Alaska history, government, geography, culture and economics; improving distance education and educational television; research and other areas that will insure rural and Alaska Native students equal access to education that will be relevant and equip students with skills for life-long learning.

It has been established that rural and Alaska Native students make up a large number of "at risk" students. In order for students to successfully compete on an equal

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footing with other students who are products of the Alaska public education system, they must be adequately and equally prepared. It is imperative, then, that the Alaska Legislature develop a state policy on education in coordination and cooperation with those entities and individuals who have a vested interest in the education of Alaska youth. Public schools must educate youth in a manner that gives them an opportunity to live healthy, successful productive and creative lives.

AFN supports the Joint Committee on School Performance recommendations. Again, approaching education in this way will reap long term benefits to the State of Alaska. Providing opportunity for preventive measures, more definitive expectation of what public education should be, making a commitment to the education policy by providing the dollars to go with it will begin to offset the hundreds of thousands of dollars now spent for problems associated with the uneducated, the under-educated, the unemployed, and the under-employed, the dysfunctional families and individuals. The cycle will begin to reflect more positively the quality of life for AFN's constituency and the ability for Alaska Natives to enjoy equal footing with other Alaskans.

Thank you for this opportunity to testify. AFN urges passage of HB 469, 470 and ECR 46 recommended by the Joint Committee on School Performance.

North Slope Borough School District

MAR 26 1990



March 21, 1990

Representative Eileen MacLean
Senator Al Adams
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Representative MacLean and Senator Adams:

We wish to commend members of the Joint Committee on School Performance for responding to the educational needs of Alaska by sponsoring HB 469, State Education Policy; HB 470, Early Childhood and Parenting Education; and HCR 46, Interagency Coordinating Committee on Schools. As a result, the efforts of this Committee have certainly brought about a higher level of public trust toward policy-makers in our State.

For the record, the Board of Education for the North Slope Borough School District unanimously voted to support the passage of HB 469, HB 470 and HCR 46 at its March 13 Board meeting. In addition, we are supportive of the School Performance Committee's January 31 request to the Senate and House leaders and the Finance Committee Chairmen, asking for an additional \$10 million appropriation for Early Childhood Education (ECE) and Headstart.

The NSB School District has been administering the ECE program for three- and four-year-old children in each of our eight villages for the past 15 years. This program has been carefully designed to more adequately prepare these youngsters to be successful in school upon entering kindergarten. The staff also works closely with ECE parents to support the development of the whole child socially, intellectually, emotionally and physically, with an emphasis on language development. Based on the recommendations of the District's in-house At Risk Study and relevant research, we are now stressing an early identification of at-risk children beginning at the ECE level in order to meet their particular special needs and as part of the school preparation process. The ECE program has very strong support from parents and community members throughout the North Slope; therefore, it is a part of the District's integral instructional program.

As stated earlier, the Board supports the overall concept of HB 469. We note, however, that Districts will be required to include in the "School District Report Card to the Public," the results of standardized national achievement examinations. We would like to know how this information will be used by the State and the Legislature. In addition, we need to know what type of testing measures the State plans to use in implementing the proposed law.

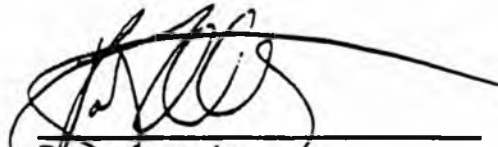
**Representative Eileen MacLean
Senator Al Adams
March 21, 1990
Page Two—**

We urge the Legislature to pass HB 469, HB 470, and HCR 46, and to further support the funding request in the amount of \$10 million for Early Childhood Education and the Headstart programs.

Sincerely,



**Charlotte Brower
President, Board of Education**



**Patsy Aamodt
Superintendent**

**cc: Senator Tim Kelly, President of the Senate
Representative Sam Cotten, Speaker of the House
Representative Lyman Hoffman, Finance Co-Chairman
Representative Ron Larson, Finance Co-Chairman
Representative Ben Grussendorf, Rules Chairman
Senator Paul Fischer, HESS Chairman
Senator John Binkley, Finance Co-Chairman
Senator Rick Uehling, Finance Co-Chairman
Senator Arliss Sturgulewski, Rules Chairman**



UNIVERSITY OF ALASKA FAIRBANKS

Fairbanks, Alaska 99775

**JUDITH S. KLEINFELD
DEPARTMENT OF EDUCATION
UNIVERSITY OF ALASKA
FAIRBANKS, AK 997715**

March 16, 1990

Eileen MacLean
Representative
Alaska State Legislature
PO Box V
Juneau, Alaska 99811

Dear Representative MacLean:

The purpose of this letter is to express my strong support for House Bill No. 469 which will make available to the public a report on the performance of each public school and school district. Another important provision of this bill is to establish a fund for the improvement of school performance.

The legislature has already made a significant contribution to Alaska education by requiring school districts to use a common achievement test--the Iowa Test of Basic Skills--and to report the achievement levels of fourth, sixth, and eighth grade students. I have just finished writing a column on this report in order to make available to the public this important information. The report suggests, for example, that some rural districts are doing relatively well and others relatively poorly. Such information is vital to policymakers and provides a spur to underachieving districts.

Achievement testing is important, but it is incomplete. One of the important functions of House Bill No.469 will be to make available other measures such as attendance rates and drop-out rates. It is of the utmost importance for the public to know which school districts are succeeding in helping students stay in school. Such information is also a vital supplement to achievement testing. Otherwise, the achievement information could be misleading. A district with high test scores, for example, might be achieving those test scores by creating conditions which lead low-achieving students to drop out of schools.

California has adopted the type of "report card" that House Bill No. 469 will produce for Alaska. The California system includes such information as amount of homework given and the names of books read. The availability of such information to public scrutiny is in itself a positive influence on school performance. The California system has been successful in helping to create a climate of school reform as indicated, for example, by Governor Bill Honig's new history and language arts curriculum.

Another positive feature of this bill is the Fund for the Improvement of School Performance. This bill provides a school district or nonprofit organization with funds

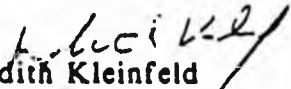
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for trying something new---trying a new approach or a demonstration program that will improve the education of students in the district. Often a small amount of seed money is enough to start or legitimize a productive new idea. By only allowing the grantee to have these funds for two years, the Legislature will enable many districts to benefit from such seed money and tailor the approach to the particular needs of the locale.

Encouraging small pilot projects of this type will enable Alaska rural districts to gain experience with many innovative approaches and determine which are the most productive.

Thank you for the opportunity to express my support of House Bill 469. I would be glad to provide you with any other information you might need.

Yours truly,


Judith Kleinfeld
Professor of Psychology

FISCAL NOTE

REQUEST:

Revision Date: 4/24/90
Title: Establishing a state education policy relating to powers & duties.
Sponsor: House Finance
Requestor: House Finance

Agency Affected: Education
BRU: Education Program Support
Education Finance, Data Mngmt
Components: Basic Education
District Support, Data Management

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	140.5	144.4	147.8	151.2	154.5	158.2
TRAVEL	29.0	29.0	29.0	29.0	29.0	29.0
CONTRACTUAL	72.0	22.0	22.0	22.0	22.0	22.0
SUPPLIES	2.3	2.3	2.3	2.3	2.3	2.3
EQUIPMENT	12.3					
LAND & STRUCTURES						
GRANTS, CLAIMS	100.0	100.0	100.0	100.0	100.0	100.0
MISCELLANEOUS						
TOTAL OPERATING	356.1	297.7	301.1	304.5	307.8	311.5

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	356.1	297.7	301.1	304.5	307.8	311.5
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART-TIME	2.0	2.0	2.0	2.0	2.0	2.0
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached analysis

Prepared by: Mary Hakala Phone: 465-2800
Division: Commissioner's Office Date: 4/24/90
Approved by Commissioner: William G. Demmert Date: 4/24/90
Agency: Education

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

DEPARTMENT OF EDUCATION
April 24, 1990

No. 2
CSHB 469(Fin)
HOUSE 4/28/90

FISCAL NOTE ANALYSIS

HB 469 Establishing a state education policy; relating to powers and duties of school districts, the Department of Education...

HB 469 contains a number of distinct functions for which administrative tasks are necessary. This fiscal analysis examines the cost associated with each:

- 1) Education planning/Summary comparison of "School District Report Card"
- 2) Grant fund for improvement of school performance
- 3) Grant program administration
- 4) Curriculum development and technical assistance in early childhood education
- 5) Preventative maintenance program

NOTE: Fiscal analysis assumes merit increases for all full time positions requested.

1) Education Planning / Summary comparison of "School District Report Cards" submitted by school districts to the Department of Education (FY91: \$137,404)

Personal Services \$67,604

One full time Research Analyst III, Range 18A to work with districts, compile, summarize and analyze data (\$49,970); one part time Statistical Technician I, Range 12A to complete data entry, reporting and associated statistical work (\$17,634).

Travel \$4,000

Staff travel to attend statewide meetings of school business officials; travel for troubleshooting and assistance to school districts as needed.

Contractual FY91--\$58,500; FY92 and subsequent years--\$8,500

FY91 only--One time contract (\$50,000) to:

- 1) Research district level reporting models
- 2) Develop the statewide reporting prototype
- 3) Develop the model school report card
- 4) Develop the prototype summary comparison of the school report cards

FY91 and ongoing--Printing and distribution of reports (\$7,000); phone, photocopying, and general postage (\$1,500)

Commodities \$1,000

Supplies for staff positions (\$1,000)

Equipment FY91--\$6,300

FY91 only--One computer work station/PC (\$5,000) and software (\$500);
phone, adding machine, desk and chair for full time staff (\$800)

2) Fund for Improvement of School Performance (\$100,000)

Grants \$100,000

Grants for the purpose of improving school performance in the state. School Districts can apply for a grant of up to \$50,000 for no more than two fiscal years. This analysis assumes 2 districts could receive the maximum grant of \$50,000, although it is anticipated that a larger number of small grants would be awarded.

3) Grant program administration (FY91: \$19,000)

Personal Services \$11,700

Grant Administration including accounting function, grant reporting and monitoring, coordination between projects, RFP development and clerical support. No technical assistance or program development costs are included in this estimate. \$11,700

Travel \$5,000

Monitoring/Evaluation (\$2,500); Grant Review Team (\$2,500).

Contractual \$2,000

Publication of Grant Applications and Advertising (\$800); Xerox, phone and postage (\$1,200).

Commodities \$300

Office supplies.

4) Curriculum development and technical assistance in early childhood education
(\$20,000)

Personal Services (No new funding)

Travel \$10,000

Staff travel to eight school districts to provide technical assistance (\$8,000); and attend the state conference of the National Association for the Education of Young Children and the State Parent Teachers Association (\$2,000).

Contractual \$10,000

Materials to promote developmentally appropriate programs (\$5,000); Summer Academy on early childhood education (\$3,000); disseminate Early Childhood Education resources and Alaska programs (\$2,000).

Equipment (No new funding)

5) Preventative maintenance program (FY91: \$79,650)

Personal Services \$61,150

One full time Building Management Specialist I, Range 17A. This position will be responsible for the review and approval of prevention maintenance plans submitted by school districts; the position requires building and construction experience (\$46,800).

One part time Clerk Typist III, Range 8A will provide clerical support for the building specialist (\$14,350).

Travel \$10,000

Annually 10-12 trips will be required to provide on-site review and technical assistance in developing a preventative maintenance program. A great deal of this travel will be to rural areas of the state.

Contractual \$1,500

Telephone, postage and photocopying expenses (\$1,500)

Commodities \$1,000

Office supplies for staff positions (\$1,000)

Equipment \$6,000

FY91 only--One work station/PC (\$5,000); desk, chair, bookcase, telephone and file cabinet for positions (\$1,000)

HB

470

HOUSE COMMITTEE REPORT

File

(11)

Date Referred: February 28, 1990

FURTHER REFERRALS:

Date of Committee Action: 4/28/90

The FINANCE Committee considered:

HB 470

HOUSE BILL NO. 470

EARLY CHILDHOOD & PARENTING EDUCATION

"An Act establishing an early childhood and parenting education coordinating committee within the Department of Community and Regional Affairs."

RECOMMENDATIONS:

- be replaced with CS HB 470 (FIN) the same title
- have attached amendment(s) a new title
- do pass o
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):
(Dept)

APPROVES PREVIOUS:
(Date/Dept)

- fiscal impact C:RA
- zero fiscal note _____
- zero with analysis _____

- fiscal note(s) _____
- zero fiscal note(s) _____
- zero fn/analysis _____

SIGNING DO PASS:

SIGNING: (Check approp. column)

Hoffman

ULMER

KOPMEN

WALLIS WAHNS

BROWN

	Do Not Pass	No Rec	Amend
_____ Larson		X	
_____ Rieger			
_____ Phillips			

Larson
CO Chairman's Signature

Hoffman

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: Act establishing early childhood & parenting coordinating committee.
Sponsor: Joint Committee on School Performance
Requestor: _____

Agency Affected: Community & Regional Affairs
BRU: Child Assistance
Components: New component

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	79.0					
TRAVEL	11.9					
CONTRACTUAL	4.2					
SUPPLIES	2.5					
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	104.6					
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	104.6					
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	2.0					

ANALYSIS : (Attach a separate page if necessary)

There is no fiscal effect for FY 90. Please see attached.

Prepared by: Jim Plasman, Deputy Director Phone: 465-4750
Division: Municipal & Regional Assistance Date: 4/24/90
Approved by Commissioner: Walter C. Hoffmann Date: 4/24/90
Agency: Community & Regional Affairs

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Adopted

The bill requires that a committee on early childhood and parenting education be established in Community and Regional Affairs. The purposes of the committee are to develop a plan for a statewide early childhood education program and address some basic issues and questions about how the educational program will be structured, who it will serve, and how it should be funded. A report to the legislature and governor by May 31, 1991 will be prepared addressing the above concerns. The committee will terminate on June 1, 1991.

In preparing this fiscal note the following assumptions were made:

1. Travel and per diem will only be recognized for the four public members and support staff of the committee. Commissioner's travel and the State Board's travel and per diem will be paid by the various department's budget.
2. Of the public members, two will be from rural Alaska and two will be from an urban area.
3. Four committee meetings (two in Anchorage and two in Juneau) requiring four days per diem each will be necessary plus an additional four teleconferences.
4. Staff for the committee will be necessary due to the shortness of time to complete the report and importance of the subject matter at hand.

Personal Services

Project Coordinator	\$50.4
Clerk Typist	28.6
	<u>\$79.0</u>

Travel

Rural Members	
2 trips at \$500 each x 2 members	\$ 2.0
2 trips at \$850 each x 2 members	3.4
Urban Members	
2 trips at \$350 to Juneau x 2 members	1.4
Staff	
2 trips to Anchorage at \$350	.7
	<u>\$ 7.5</u>

Per Diem

Rural Members	
4 trips x 4 days x \$80 x 2	\$2.6
Urban Members	
2 trips x 4 days x \$80 x 2	1.2
Staff	
2 trips x 4 days x \$80	.6
	<u>\$4.4</u>

Total Travel/Per Diem \$11.9

Fiscal Note - CS HB 470(Fin)
Page 3 of 5

Contractual

Telephone for staff	\$1.0
Printing/Copying Report	2.0
Teleconference	
4 meetings x \$150 x 2 hours	<u>1.2</u>
	\$4.2

Equipment

2 WANG terminals	\$4.0
1 WANG printer	<u>3.0</u>
	\$7.0

Commodities for 2 staff	\$2.5
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Position Title Project Coordinator		No. of Positions 1	Range/Step 18 A	Barg. Unit GGU
Time Status Temporary	Staff Months 12	Location Juncau		Election District
		Justification		
		This temporary Project Coordinator position would carry out all administrative functions attributable to the committee until completion of the report to the legislature and any wind down procedures required before June 1, 1991. This position would be responsible for coordination and printing the report to the legislature. Travel for the four public members and the Project Coordinator to attend four meetings will cost an estimated \$11.9. The contractual line item includes teleconferencing costs for four additional meetings.		
Type of Expenditure		Amount		
1	2	3		
Salary	37.4			
Benefits	13.0			
Premium Pay				
Other				
Total Personal Services		50.4		
Travel		11.9		
Contractual		3.7		
Commodities		2.0		
Equipment		5.0		
Other				
Total Cost		72.0		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	72.0		
I-A Receipts	1006			
CIP Receipts	1061			
Other				

**Request For
New Position**

Agency Community & Regional Affairs
 BRU Child Assistance
 Component _____

Page 4 of 5
 Revised Date

FY 91

Position Title Clerk Typist III		No. of Positions 1	Range/Step 8A	Barg. Unit GGU
Time Status Temporary	Staff Months 12	Location Juneau		Election District
Justification				
A temporary Clerk Typist will be necessary to provide clerical support to the committee. This position will be responsible for processing travel requests, typing travel authorizations and typing the report. A WANG terminal will be purchased for this position.				
Type of Expenditure		Amount		
1	2	3		
Salary	19.6			
Benefits	9.0			
Premium Pay				
Other				
Total Personal Services		28.6		
Travel				
Contractual		.5		
Commodities		.5		
Equipment		2.0		
Other				
Total Cost		31.6		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	31.6		
I-A Receipts	1006			
CIP Receipts	1061			
Other				

**Request For
New Position**

Agency Community & Regional Affairs
 BRU Child Assistance
 Component _____

Page 5 of 5
 Revised Date _____

FY 91

Original sponsor(s): Joint Committee on School Performance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 470 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an early childhood and parent
7 education coordinating committee within the Department of Community and Regional Affairs."
8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. FINDINGS. The legislature finds that an adequate
11 coordinated system for early childhood and parenting education is essential
12 to the welfare of the children of the state and to the state as a whole.
13 The legislature also finds that there is a need for coordination and communication
14 between agencies charged with early childhood and parenting education
15 programs and that those agencies need to work together to establish
16 long-term policies and a coordinated direction.

17 * Sec. 2. (a) The early childhood and parenting education coordinating
18 committee is established in the Department of Community and Regional
19 Affairs. The committee is composed of a representative of the State Board
20 of Education, the commissioner of health and social services, the commissioner
21 of community and regional affairs, the commissioner of labor,
22 commissioner of education, one member of a local parent/teacher association,
23 one local head start or early childhood program parent community
24 member, and two practitioners in the fields of early childhood and parenting
25 education, selected by the governor, who are not employees of the
26 state. The commissioner of education shall serve as the chair of the
27 committee.

28 (b) Members of the committee serve without compensation but
29 entitled to per diem and travel expenses authorized for boards and committees.

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CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Original sponsor(s): Joint Committee on School Performance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 470 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an early childhood and parenting
7 education coordinating committee within the Depart-
8 ment of Community and Regional Affairs."

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14 nication between agencies charged with early childhood and parenting educa-
15 tion programs and that those agencies need to work together to establish
16 long-term policies and a coordinated direction.

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20 of Education, the commissioner of health and social services, the commis-
21 sioner of community and regional affairs, the commissioner of labor, the
22 commissioner of education, one member of a local parent/teacher associa-
23 tion, one local head start or early childhood program parent community
24 member, and two practitioners in the fields of early childhood and parent-
25 ing education, selected by the governor, who are not employees of the
26 state. The commissioner of education shall serve as the chair of the
27 committee.

28 (b) Members of the committee serve without compensation but are
29 entitled to per diem and travel expenses authorized for boards and com-

1 missions under AS 39.20.180.

2 (c) The committee shall meet as often as necessary to carry out
3 duties required by law.

4 (d) The committee shall

5 (1) develop a plan for a statewide program of early childhood
6 education, including the education of children with developmental disabil-
7 ities, and parenting education;

8 (2) address the following three issues concerning the develop-
9 ment of long-term, effective policies regarding early childhood education:

10 (A) the historical rift between the educational and custo-
11 dial models of early childhood education;

12 (B) the historical conflicts between elementary school and
13 early childhood education over purposes, methods, and control;

14 (C) the tradeoffs necessary between the costs and quality
15 of early childhood education programs;

16 (3) answer the following eight questions relating to the forma-
17 tion of a statewide program of early childhood education:

18 (A) which children shall be served;

19 (B) how long should early childhood education programs
20 operate;

21 (C) what level of funding should be provided and how should
22 state and local revenue and parent fees be used;

23 (D) what types of funding mechanisms should be used;

24 (E) which state agency or agencies should be responsible
25 for administering early childhood education programs;

26 (F) what types of program controls should be instituted;

27 (G) what types of teacher preparation and certification
28 should be required;

29 (H) what type of curriculum is necessary to meet the needs

1 of an early childhood education program, especially as they relate to
2 the linguistic, developmental, and cultural needs of children.

3 (e) The committee shall prepare a report of its findings and submit
4 the report to the governor and the legislature by May 31, 1991.

5 * Sec. 3. This Act is repealed June 1, 1991.
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Amendment to HB 470

by Ulmer

Page 1, line 24, after the word "state" add:

and two representatives of established parent organizations.

Page 2, line 10, add new section (d):

(d) Annually, each school shall prepare a report on its performance and that of its students and present the report to parents, students, and community members in a public meeting. This report shall be forwarded to the district which shall, by October 31 of each year, provide to the state board, and make available to the public, a report on the performance of each public school and public school students in the district. The report must be entitled "School District Report Card to the Public" and must be prepared on a form prescribed by the department. The report must include

Page 2, line 28, add new section (6):

(6) the ways in which meaningful parent involvement was achieved;

Renumber existing (6) and (7) accordingly.

JOINT COMMITTEE ON SCHOOL PERFORMANCE

LEGISLATIVE PACKAGE:

HB 469, HB 470, and HCR 46

Last year, the legislature established the Joint Committee on School Performance on the grounds that there is widespread public concern for the condition of school performance in Alaska.

As one means to fulfill its responsibility to maintain a system of public schools, the legislature instructed the joint committee to identify those subjects for priority legislative attention that would improve school performance.

The committee identified five major subjects calling for immediate legislative action. They include:

1. Having mandated state goals of education;
2. Establishing mandated measures of achievement;
3. Providing incentives for the improvement of school performance;
4. Coordinating health and family service programs related to school performance; and,
5. Addressing long term and immediate needs for coordinated early childhood and parenting education.

To implement these five recommendations, the joint committee introduced HB 469, HB 470, and HCR 46.

HB 470 addresses the joint committee's fifth recommendation by establishing a coordinating committee that would develop a statewide program of early childhood and parenting education. To accomplish this task, the coordinating committee needs to answer several important questions:

1. Which children shall be served?
2. How long should early childhood education programs operate?
3. What level of funding should be provided and how it should be used?
4. What types of funding mechanisms should be used?
5. Which state agency or agencies should be responsible for administering early childhood education programs?
6. What types of program controls should be instituted?
7. What types of teacher preparation and certification should be required?
8. What type of curriculum is necessary to meet the needs of an early childhood education program; especially as they relate to the linguistic, developmental, and cultural needs of children?

1987

UPDATED AGREEMENT BETWEEN THE
DEPARTMENTS OF EDUCATION,
COMMUNITY AND REGIONAL AFFAIRS,
AND HEALTH & SOCIAL SERVICES
FOR THE COORDINATION OF
EARLY CHILDHOOD PROGRAMS

BACKGROUND

There have been many significant changes in the field of early childhood in Alaska. Programs have increased at a rapid rate, staff training needs have multiplied, government regulatory activity has been challenged, budgets have fluctuated, and public awareness has been raised about the crucial importance of the early years in human development. The three primary state agencies charged with responsibilities in the area of early childhood are the Departments of Education, Community and Regional Affairs, and Health and Social Services. Because of recent, rapid growth and expansion in the field there is a need to revise and formalize the original cooperative interagency agreement from 1982, and to directly support the on-going Tri-Department Committee on Early Childhood. The most recent similar agreement, upon which much of this document is based, was developed in June, 1984. The structure and organization of the current agreement provides an on-going mechanism to address timely common issues in order to improve services to Alaska's young children and their families.

COMMITTEE ON EARLY CHILDHOOD

PURPOSE

The purpose of the Tri-Department Committee on Young Children is to support a first-class system of services for young children* and their families through joint strategic planning by appropriate state agencies. The committee exists to provide:

- effective coordination and management of comprehensive services to these children.
- technical assistance and consultation to providers and consumers of services throughout Alaska.

MEMBERSHIP

Committee members shall include:

- Commissioner of the Department of Community and Regional Affairs, or designee

* Young children means birth through eight years, and may include older children for some programs.

- Early Childhood program manager, DCRA
- Commissioner of the Department of Education, or designee
- Early Childhood program manager, DOE
- Commissioner of the Department of Health and Social Services, or designee
- Early Childhood program manager, DHSS

The core committee encourages participation of others, including parents of young children, other governmental agency personnel, Head Start directors, University Early Childhood faculty, public and private preschool practitioners, child care providers, members of the Alaska Association for the Education of Young Children and affiliates, child care resource and referral agencies and other citizens of Alaska.

MEETINGS

All meetings are open to the public. Dates and locations are published in Update, the quarterly Tri-Department newsletter, which is disseminated to certified preschools, licensed child care centers, Head Start programs, and interested others, upon request to any of the three departments.

MEETING SCHEDULE

The Committee on early childhood will meet at least four times a year, in December, March, June, and September. Each Department is responsible for travel and per diem of its members or the shared cost of teleconferencing. If a Department invites a person or persons to address the committee on a particular issue, that Department is responsible for the travel and per diem of those invited. In addition to formal meetings, efforts will be made to conduct at least one annual, statewide public teleconference on Early Childhood issues.

At each meeting, one member will act as facilitator, to prepare the agenda, conduct the meeting, provide for the distribution of minutes, and do any follow-up correspondence. Committee members will also disseminate pertinent information within their respective agency, and act as liaisons for each Department. Committee members are responsible for reproducing and distributing Update to their respective constituent groups.

GENERAL AREAS OF RESPONSIBILITY

The following issues and areas are ones of mutual concern for the three core agencies. The Committee will focus its attention and discussion on each area, prioritizing and developing strategies to address each area.

A. Information Services

The Committee will encourage each Department to collect and widely disseminate information on agency roles, early childhood services and programs offered within the Department, as well as to share communications on federal laws and rules, and other materials of mutual interest.

B. Early Childhood Statutes, Regulations and Policy

The Committee actively promotes the coordination of policy development for children under age nine. Policy development will focus primarily on both child care facilities and pre-elementary schools, and may involve additional state agencies as well, as time and expertise permit, including the Alaska Departments of Public Safety, Environmental Conservation, and Law.

C. Community Needs and Services

The Committee will assess, within areas of statutory responsibilities, community needs for early childhood services and make recommendations for needed services. The Committee will promote the coordination of existing services for efficient and effective delivery. The Committee will propose recommendations for needed service changes.

D. Early Childhood Training and Technical Assistance

The Committee will address training and technical assistance for early childhood practitioners, teachers, administrators, and parent consumers.

E. Early Childhood Program Development

The Committee will develop uniform definitions for early childhood services to the fullest extent possible. Members will address the following programs to spell out roles, delineate responsibilities, including training and technical assistance, and avoiding unnecessary duplication:

Department of Community and Regional Affairs

Day Care Assistance Programs
Head Start Programs
Child Care Grant Program
Dependent Care Planning Grant
Grants for specific Early Childhood Programs

Department of Health and Social Services

Infant Learning Program
Child Protective Services
WIN Child Care
Child Protection Program
Early Periodic Screening Diagnosis and Treatment
Immunizations
Communicable Disease Control
Public Health Nursing
Licensing of Child Care and other children's facilities
Federal and State Grants Addressing Early Childhood, e.g., NCANN
Crisis Nursery, etc.

Department of Education

Early Childhood Program Certification
Special Education Funds for the Handicapped: State Plan Grant and
Preschool Incentive Grant
Special Food Services Program
Early Childhood Teacher Certification
Bilingual Information Resources
Kindergarten Correspondence Study Program
Primary programs in Alaska Elementary Schools

Department of Commerce and Economic Development

Child Care Facilities Revolving Loan Fund

Department of Public Safety

Fire Safety Inspections
Criminal History Searches
Public Information Services
Council on Domestic Violence and Sexual Assault

Department of Environmental Conservation

Sanitation and Environmental Safety Inspections

Department of Law

Legal Counsel

Department of Revenue

Child Enforcement

AGREEMENT TERMS

This agreement will be reviewed annually and may be amended by mutual consent. Amendments become a part of this agreement when signed.

Renewal: This agreement remains in effect until amended or superceded by a new agreement.

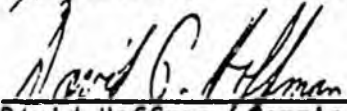
This agreement may be terminated by any of the three agencies upon 90 days written notice.



Marshall L. Lind, Commissioner
Department of Education

Date

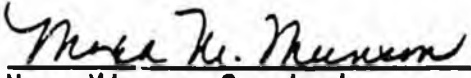
3/4/87



David Hoffman, Commissioner
Department of Community and Regional Affairs

Date

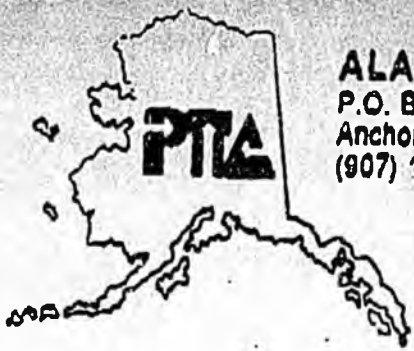
2-25-87



Myra Hanson, Commissioner
Department of Health and Social Services

Date

3-5-87



ALASKA PTA
P.O. Box 201496
Anchorage, AK 99520-1496
(907) 279-9345

POSITION PAPER

HB 470

The Alaska PTA recognizes the need for coordination of early childhood and parenting education. However, HB 470 takes an approach that lacks key components and shortchanges important issues. The following concerns need to be resolved before the PTA could support this bill:

1. COMMITTEE COMPOSITION: Parent representatives should be part of the committee. It would seem to make good sense to include parents on a committee addressing early childhood and parenting education, recognizing that a significant portion of the early childhood education in Alaska is provided by parents.

The Alaska PTA believes that not only should "parents" be included in the composition, but "parent representatives"-- those who represent and have regular contact with a larger group of parents, such as the PTA. For obvious reasons, it would be important to tap into a broader pool of opinion and perspective.

Beyond that, is there a need for another committee? GICCY studied these issues. A coordinating committee of the three main departments was formed to coordinate early childhood and parenting concerns. How will this committee significantly differ?

2. COMMITTEE TASKS: The charge given to the committee in HB 470 focuses almost exclusively on early childhood education. The parenting issues appear to be not only less important, but almost nonexistent in comparison.

The PTA would urge the legislature to more seriously consider parenting education programs. While there are exemplary early childhood programs in existence around the state, there are few parent education and support programs, particularly for those families not experiencing identified trauma or failure. Other states have pioneered programs that document significant gains for young children--throughout their lives--when their parents have been linked with positive support programs. Surprisingly, these programs are inexpensive and easily administered.

With the charge for early childhood as specifically defined as it is now in the bill, the specific issues of improving parent education and support should be outlined in detail as well.

Anchorage Daily News Sunday, Feb. 25, 1990

Governors debate education goals

By TAMARA HENRY
The Associated Press

WASHINGTON — The nation's governors parted with the White House Saturday over the level of funding necessary for the popular preschool program Head Start.

The debate during the first session of the National Governors Association's winter meeting centered on the national educational goals outlined recently by President Bush.

Before the formal opening of their debate, NGA chairman Terry Branstad, the Republican governor of Iowa, declared that "we believe that it is not acceptable to just let American education sit where it is today. There has to be radical change."

Many of the goals "are very ambitious and they may be extremely difficult to achieve," Branstad said.

Budget Director Richard Darman was to appear before the governors today, and the state officials were scheduled to have dinner with Bush at the White House. The governors also were to meet with Bush on Monday.

Although they expanded the student achievement goal, the most controversial action came in the objectives approved as part of the so-called "readiness" goal.

Bush in his State of the Union address proposed that by the year 2000, all children in America will start school ready to learn. His focus was on 4-year-olds.

The NGA Education Task

Force, at the urging of co-chairman Gov. Bill Clinton of Arkansas, approved the objective to fully fund Head Start, which provides preschool services such as breakfast, lunch and health screening to needy children between the ages of 3 and 5.

Under the approved objective: "The federal government should work with the states to develop early intervention strategies for children. All eligible children should have access to Head Start, Chapter I, or some other successful preschool program with strong parental involvement. Our first priority must be to provide at least one year of preschool for all disadvantaged children."

Maryland Gov. William Donald Schaefer pushed to include Chapter I in the objective, although that program aids disadvantaged elementary and secondary students.

Ohio Gov. Richard Celeste, Gov. John Ashcroft of Missouri and Gov. Ray Mabus of Mississippi led the push to insert language to fully fund the preschool program.

Asked later whether the White House would have problems with the Head Start language, Clinton said, "I don't know. I hope not."

Clinton noted that the Bush administration would have until the year 2000 to accomplish that objective.

However, Roger Porter, White House domestic policy adviser, was noncommittal.

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Education
 Title: Establishing an early childhood
and parenting coordinating committee BRU: Executive Administration
 Sponsor: Joint Committee on School Perfor. Components: Executive Administration
 Requestor: House HESS

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Since the committee outlined in HB 470 is housed within the Department of Community & Regional Affairs, that Dept. bears the cost of its operation.

Prepared by: Mary Hakala Phone: 465-2800
 Division: Commissioner's Office Date: 2/26/90
 Approved by Commissioner: William G. Demmert Date: 2/26/90
 Agency: Education

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Community & Regional Affairs
 Title: Act establishing early childhood
 & parenting coordinating committee... BRU: Child Assistance
 Sponsor: Joint Committee on School Performance Components: New component
 Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	79.0					
TRAVEL	6.6					
CONTRACTUAL	4.2					
SUPPLIES	2.5					
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	99.3					

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	99.3					
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	2.0					

ANALYSIS : (Attach a separate page if necessary)

No fiscal impact on FY 90. (See attached)

Prepared by: Carol B. Carroll Phone: 465-4709
 Division: Administrative Services Date: 2/26/90
 Approved by Commissioner: David G. Hoffman Date: 2/26/90
 Agency: Community & Regional Affairs

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

The bill requires that a committee on early childhood and parenting education be established in Community and Regional Affairs. The purposes of the committee are to develop a plan for a statewide early childhood education program and address some basic issues and questions about how the educational program will be structured, who it will serve, and how it should be funded. A report to the legislature and governor by May 31, 1991 will be prepared addressing the above concerns. The committee will terminate on June 1, 1991.

In preparing this fiscal note the following assumptions were made:

1. Travel and per diem will only be recognized for the two public members and support staff of the committee. Commissioners' travel and the State Board's travel and per diem will be paid by the various departments budget.
2. Of the public members, one will be from rural Alaska and one will be from an urban area.
3. Four committee meetings (two in Anchorage and two in Juneau) requiring four days per diem each will be necessary plus an additional four teleconferences.
4. Staff for the committee will be necessary due to the shortness of time to complete the report and importance of the subject matter at hand.

Personal Services

Project Coordinator	\$50.4
Clerk Typist	28.6
	<u>\$79.0</u>

Travel

Rural Member	
2 trips at \$500 each	\$1.0
2 trips at \$850 each	1.7
Urban member	
2 trips at \$350 to Juneau	.7
Staff	
2 trips to Anchorage at \$350	.7
	<u>\$4.1</u>

Per Diem

Rural member	
4 trips x 4 days x \$80	\$1.3
Urban member	
2 trips x 4 days x \$80	.6
Staff	
2 trips x 4 days x \$80	.6
	<u>\$2.5</u>

Total Travel/Per Diem	\$6.6
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Fiscal Note
Page 3 of 5

Contractual

Telephone for staff	\$1.0
Printing/Copying Report	2.0
Teleconference	
4 meetings x \$150 x 2 hours	<u>1.2</u>
	\$4.2

Equipment

2 WANG terminals	\$4.0
1 WANG printer	<u>3.0</u>
	\$7.0

Commodities for 2 staff	\$2.5
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Position Title Project Coordinator		No. of Positions 1	Range/Step 8 A	Barg. Unit GGU
Time Status Temporary	Staff Months 12	Location Juneau		Election District 4
Type of Expenditure		Amount		
1	2	3		
Salary	37.4			
Benefits	13.0			
Premium Pay				
Other				
Total Personal Services		50.4		
Travel		6.6		
Contractual		3.7		
Commodities		2.0		
Equipment		5.0		
Other				
Total Cost		67.7		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	67.7		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
Justification				
<p>This temporary Project Coordinator position would carry out all administrative functions attributable to the committee until completion of the report to the legislature and any wind down procedures required before June 1, 1991. This position would be responsible for coordination and printing the report to the legislature. Travel for the two public members and the Project Coordinator to attend four meetings will cost an estimated \$6.6. The contractual line item includes teleconferencing costs for four additional meetings.</p>				

**Request For
New Position**

Agency Community and Regional Affairs
 BRU Child Assistance
 Component _____

Page 4 of 5
 Revised Date _____

FY 91

Position Title Clerk Typist III		No. of Positions 1	Range/Step 8 A	Barg. Unit GGU
Time Status Temporary	Staff Months 12	Location Juneau		Election District 4
Justification				
A temporary Clerk Typist, will be necessary to provide clerical support to the committee. This position will be responsible for processing travel requests, typing travel authorizations and typing the report. A WANG terminal will be purchased for this position.				
Type of Expenditure		Amount		
1	2	3		
Salary	19.6			
Benefits	9.0			
Premium Pay				
Other				
Total Personal Services		28.6		
Travel		0		
Contractual		.5		
Commodities		.5		
Equipment		2.0		
Other				
Total Cost		31.6		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	31.6		
I-A Receipts	1006			
CIP Receipts	1061			
Other				

**Request For
New Position**

Agency Community and Regional Affairs
 BRU Child Assistance
 Component _____

FY 91

Page 5 of 5
 Revised Date _____

1217

BH

HOUSE COMMITTEE REPORT

(11)

Date Referred: February 14, 1990

FURTHER REFERRALS:

Date of Committee Action: 2/23/90

The FINANCE Committee considered:

HB 474

HOUSE BILL NO. 474 INA JOHNSTON BRIDGE/LITTLE SUSITNA RIVER

"An Act designating the Ina Johnston Bridge."

RECOMMENDATIONS:

- be replaced with _____ the same title
- _____ a new title
- have attached amendment(s)
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

- fiscal impact _____
- zero fiscal note _____
- zero with analysis _____

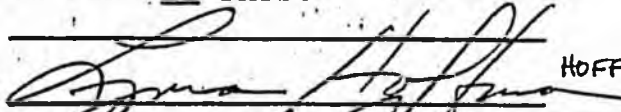
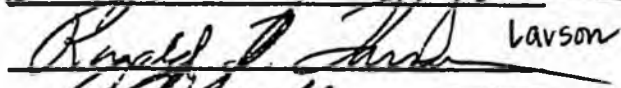

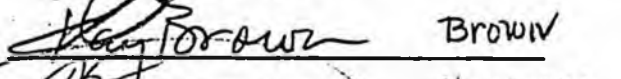
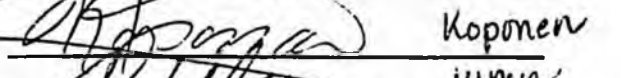
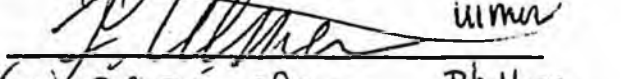
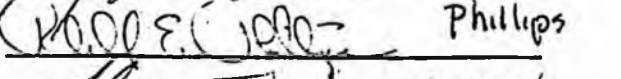
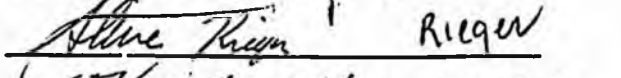
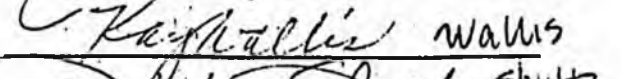
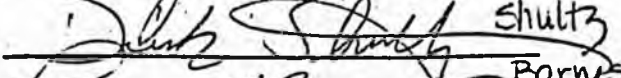

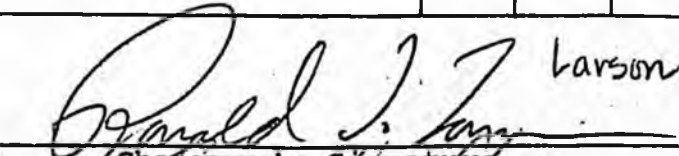
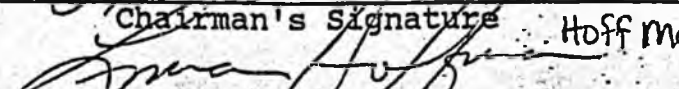
- fiscal note(s) DOT 2/14/90
- zero fiscal note(s) _____
- zero fn/analysis _____

SIGNING DO PASS:

SIGNING:

(Check approp. column)

Do Not
Pass No Rec Amend

	Hoffman				
	Larson				
	Swackhammer				
	Brown				
	Koponen				
	Umm				
	Phillips				
	Rieger				
	Wallis				
	Shultz				
	Barnes				
 Chairman's Signature					
 Hoffman					

STATE OF ALASKA
1990 LEGISLATIVE SESSION

BILL VERSION: HB 474 No. 1
PUBLISH DATE: HOUSE 2/14/90

REQUEST: FISCAL NOTE

Revision Date:
Title: "An Act designating the Ina Johnston Bridge."

Agency Affected: DOT&PF
BRU: Central Region

Sponsor: Menard
Requestor: House Transportation

Components:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	.3	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTURAL	.2	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	.5	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	.5	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	.5	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

Prepared by: Kit Duke, Regional Director
Division: Central Region

Phone: 266-1440
Date: February 12, 1990

Approved by Commissioner: Mark S. Hickey
Agency: Department of Transportation and Public Facilities

Date: 2/12/90

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Adopted

FISCAL NOTE ANALYSIS

HB 474

Assumptions

Two standard highway name signs will be installed at either end of the newly named bridge.

Program Summary

1. Positions: No new positions would be required.
2. Other Expenditures: None required.
3. Funding: This project would be funded with General Fund monies.
4. Section Cost Analysis: Not applicable.

Computations

(Signs \$200/Labor \$300)

Economic Impact

None

Impact on Local Government

None

Attachment: Map

Introduced: 2/6/90
Referred: Transportation, and Finance

6-2100A

BY REP. MENARD, Larson

1 IN THE HOUSE

2 HOUSE BILL NO. 474

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act designating the Ina Johnston Bridge."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 35.40 is amended by adding a new section to read:

9 Sec. 35.40.070. INA JOHNSTON BRIDGE. Bridge number 1192 on
10 Edgerton Park Road over the Little Susitna River is named Ina Johnston
11 Bridge.



Alaska State Legislature

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: House Finance Committee Members
FROM: Representative Menard
DATE: February 28, 1990
RE: HB 474, Ina Johnston Bridge

I have always been a strong advocate for senior programs and benefits as I realize that much of what we enjoy today is due to their pioneering efforts. That's why I introduced this bill that others might consider small or insignificant. Ina Johnston came to the Valley many years ago and worked at the hospital as a nurse's aid. In 1963, the state provided the materials to build a bridge across the Little Su on the Edgerton Parks road, and local volunteers did the work. Ina provided meals for the workers. She died in 1989 and her husband, Al, along with friends and neighbors, have requested that the bridge be named in her honor. I was pleased to sponsor this legislation. Its another way to say "thanks".

I would appreciate this committee giving their support to this bill.

ALVIN JOHNSTON
P.O. BOX 6
PALMER, AK. 99645
(907) 745-3531

September 29, 1989

Rep. Curt Menard
351 W. Swanson Ave., Ste. 1
Wasilla, Ak. 99687

RE: The Naming of a Bridge; i.e., Johnston Bridge

Greetings:

The family and friends of Ina Johnston request a memorial for Ina, who died in March 1989.

We have talked this over and there is a bridge near the Johnston home which has been a very definite part of our lives. The bridge does not as yet have a name. It was started in March 1963 and completed in November 1963. The materials were funded by the state, however the construction was completed by volunteer work from neighbors. The meals during this construction were served by Ina.

We have researched the project and the following is the information we have found:

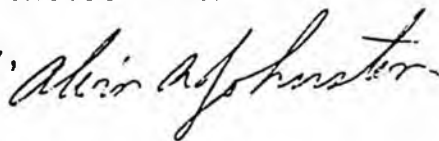
Edgerton - Parks Road
State #57062
Federal #BR-OS-1(44)

Susitna River - Hatcher Pass Road
State #57340
Federal #BR-580(18)

Ina loved this valley and she gave generously of her time with much love as she worked at the Valley Hospital and was always ready to be a friend to her neighbors.

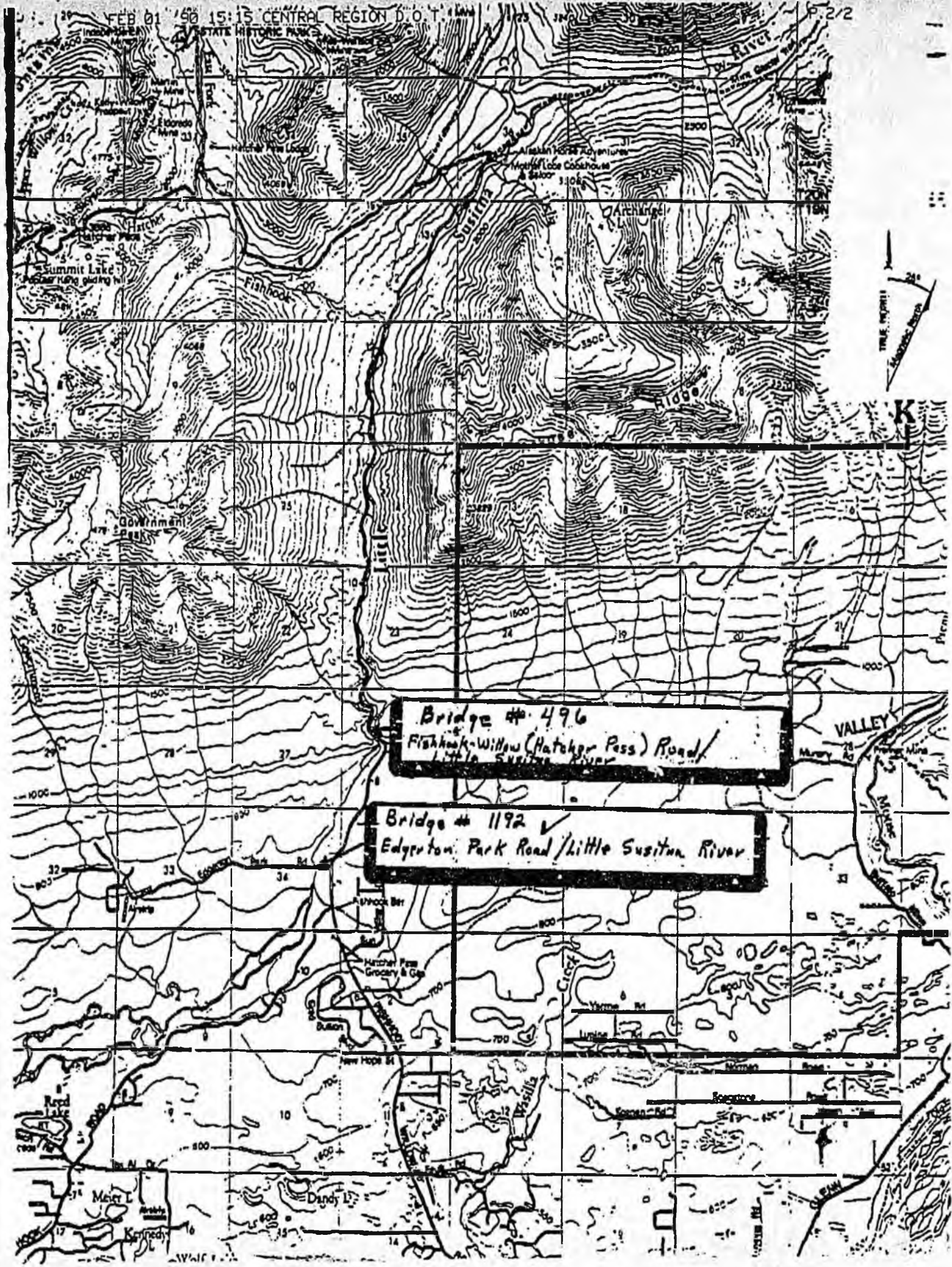
Your considerations and assistance will be greatly appreciated.

Sincerely,



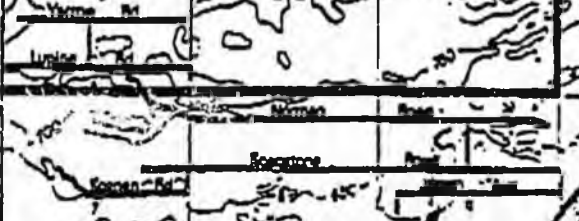
Alvin Johnston,
family and friends

P.S. If we do not hear from you we will write again during the session in Juneau.



Bridge # 496
Fishhook-Willow (Hatcher Pass) Road/
Little Susitna River

Bridge # 1192 ✓
Edgerton Park Road / Little Susitna River



Rep. Curt Menard
Box 1
Juneau, Alaska

Feb 5-1990

Re: Inmate request for
memorial bridge

Dear Curt -

Per your office request, I am happy
to advise that I've known the family
for many years and they enjoy a very
fine reputation.

As for Inna's activities - she
was very well acknowledged as
a special person. At her funeral,
there was standing-room only.

I believe that stays a great deal
for a person in our busy world.

Whatever support you can
give to this cause will be
appreciated by her husband,
family and friends.

With personal regards to you
and your family -

Sincerely,
Barbara Lipton
Box 547
Palmer, AK
99645



Ria Cottini
HC 01 Box 6755
Palmer - Ak. 99675
Feb. 5 - 1990

Rep. Curt Menard
Jensen Ak.

Re: Johnston Bridge

Dear Mr Menard

I wish to advise that
I knew Ina Johnston when
she first came to Alaska as a
neighbor and a friend she
was always near when anyone
needed her

I sincerely appreciate the
consideration of this memorial
of naming the bridge

Sincerely,
Ria Cottini

HB

476

HOUSE COMMITTEE REPORT FILE

(11)

Date Referred: April 2, 1990

FURTHER REFERRALS:

Date of Committee Action: 4/21/90

The FINANCE Committee considered:

HB 476

HOUSE BILL NO. 476

COMPENSATION: MEMBERS BOARDS OF FISH/GAME

"An Act relating to compensation of members of the Board of Fisheries and the Board of Game."

RECOMMENDATIONS:

- [] be replaced with CSHB. 476 (RES) [] the same title
- [] have attached amendment(s) [] a new title
- [] do pass
- [] do not pass
- [] no recommendation
- [] individual recommendations
- [] additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

- [] fiscal impact FISH & GAME
- [] zero fiscal note _____
- [] zero with analysis _____

- [] fiscal note(s) _____
- [] zero fiscal note(s) _____
- [] zero fn/analysis _____

SIGNING DO PASS:

SIGNING:

(Check approp. column)

Do Not
Pass No Rec Amend

[Signature] Hoffman

[Signature] Larson

[Signature] Hopmen

[Signature] Uman

[Signature] Wallis

Name	Do Not Pass	No Rec	Amend
<u>Tan Brown</u> Brown		<input checked="" type="checkbox"/>	
<u>[Signature]</u> Snackhamm	<input checked="" type="checkbox"/>		
<u>[Signature]</u> Barnes	<input checked="" type="checkbox"/>		
<u>[Signature]</u> Shultz		<input checked="" type="checkbox"/>	
<u>[Signature]</u> Phillips			
<u>[Signature]</u> Riege		<input checked="" type="checkbox"/>	

[Signature] Larson

DO Chairman's Signature

[Signature] Hoffman

FISCAL NOTE

Kirstin reported *2/21/90*
out

REQUEST:

Revision Date: _____
Title: "An act relating to members of the Board of Fisheries and the Board..."
Sponsor: Davidson
Requestor: _____

Agency Affected: _____
BRU: Boards of Fisheries and Game
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	134.0	134.0	134.0	134.0	134.0	134.0
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	134.0	134.0	134.0	134.0	134.0	134.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	134.0	134.0	134.0	134.0	134.0	134.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

No FY 90 impact. See attached.

Prepared by: Laird A. Jones
Division: Boards
Approved by Commissioner: [Signature]
Agency: Fish and Game

Phone: 465-4110
Date: 04/11/90
Date: 04/11/90

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Adopted

CSHB 476 BOARDS OF FISHERIES AND GAME

BOARD OF FISHERIES (7 MEMBERS)

Current

89 DAYS AT \$150 PER DAY	\$ 93,450
3 DAYS AT \$100 PER DAY	2,100
TOTAL	\$ 95,550

Proposal

89 DAYS AT RANGE 22, STEP A - \$189	\$117,747
3 DAYS AT 1/2 RANGE 22, STEP A - \$95	1,995
92 DAYS AT \$100 PER DAY PER DIEM	64,400
TOTAL	\$184,142

Increased costs resulting for Board of Fisheries \$ 88,592

BOARD OF GAME (7 MEMBERS)

Current

45 DAYS AT \$150 PER DAY	\$ 47,250
3 DAYS AT \$100 PER DAY	2,100
TOTAL	\$ 49,350

Proposal

45 DAYS AT RANGE 22, STEP A - \$189	\$ 59,536
3 DAYS AT 1/2 RANGE 22, STEP A - \$95	1,995
48 DAYS AT \$100 PER DAY PER DIEM	33,600
TOTAL	\$ 95,131

Increased costs resulting for Board of Game \$ 45,781

GRAND TOTAL \$134,373

Original sponsor(s): REP. DAVIDSON, Ulmer

1 IN THE HOUSE BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 476 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to members of the Board of Fisheries
7 and the Board of Game."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.05.221 is amended by adding a new subsection to
10 read:

11 (c) A member of the Board of Fisheries or the Board of Game who
12 has an interest, financial or otherwise, in a business or organization
13 relating to fish or game resources, shall disclose that interest in
14 the manner provided for in AS 39.52.220.

15 * Sec. 2. AS 16.05.280 is amended to read:

16 Sec. 16.05.280. REMOVAL OF BOARD MEMBERS. The governor may
17 remove a board member for inefficiency, neglect of duty, [OR] miscon-
18 duct in office, or because the member has been convicted of violating
19 a statute or regulation related to fish or game, b, delivering to the
20 member a written copy of the charges and giving the member an oppor-
21 tunity to be heard in person or through counsel at a public hearing
22 before the governor or a designee upon at least 10 days' notice by
23 registered mail. The member may confront and cross-examine adverse
24 witnesses. Upon removal, the governor or a designee shall file in the
25 proper state office the findings and a complete statement of all
26 charges made against the member.

27 * Sec. 3. AS 16.05.290 is amended to read:

28 Sec. 16.05.290. COMPENSATION OF BOARD MEMBERS. Each member of a
29 board is entitled to compensation at a rate equal to Step A, Range 22,

1 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska, [TRAVEL
2 EXPENSES AND \$150 PER DIEM] for each day going to and from and for
3 each day in actual attendance at board meetings. For other meetings
4 or conferences authorized by a board a member shall receive compensa-
5 tion at a rate equal to one-half of Step A, Range 22, of the salary
6 schedule in AS 39.27.011(a) for Juneau, Alaska, for each [\$100 PER]
7 day going to and from and for each day in actual attendance. Each
8 member of a board is also entitled to travel expenses and per diem
9 authorized for boards and commissions under AS 39.20.180.

SECTIONAL ANALYSIS

Section 1. AS 16.05.221, new section.

Places members of the Board of Fisheries and the Board of Game under the conflict of interest statute in AS 39.52.220.

Section 2. AS 16.05.280 is amended.

Adds to the Governor's power to remove Board members by adding removal for violations of a fish and game laws.

Section 3. AS 16.05.290 is amended.

Amends compensation of Fish and Game board members from \$150/day to daily compensation at a Range 22, Step A plus the standard state per diem. For other meetings and conferences, Board members would be compensated at one half a Range 22 Step A level plus standard state per diem.



STATE OF ALASKA

HOUSE OF REPRESENTATIVES

Box V, Juneau, Alaska 99811

(907) 465-2487 • 465-2498

REPRESENTATIVE CLIFF DAVIDSON • DISTRICT 27 • Box 746, Kodiak, Alaska 99615 • (907) 486-8250

TO: Representative Ron Larson, Co-chair
Representative Lyman Hoffman, Co-chair
House Finance Committee

FROM: Representative Cliff Davidson 

DATE: April 2, 1990

SUBJECT: Scheduling HB 476, "An Act relating to members of the Board of Fisheries and the Board of Game"

HB 476 recently passed out of the House Resources Committee with five (5) "Do pass" recommendations. It is currently in the House Finance Committee. I would appreciate an expeditious hearing on this legislation.

HB 476 does three things. First, it places members of the Board of Fisheries and the Board of Game under the state's conflict of interest law. Second, it gives the Governor the authority to remove a member of either board if that member violates a fish and game law. Third, it provides for monetary compensation for members of the boards of Fisheries and Game.

The Governor has introduced similar legislation in the Senate. I believe the administration feels, as I do, that this legislation is necessary in order to maintain the effectiveness and quality of our fish and game board system, and to maintain the public's faith in the fairness of the boards' allocations of fish and wildlife.

If you have any further questions on this legislation, please do not hesitate to contact me. My staff assigned to this bill is Jay Nelson (3715).



STATE OF ALASKA
OFFICE OF THE GOVERNOR
BILL ANALYSIS

DEPARTMENT Fish and Game	DIVISION Boards	BILL NUMBER CSHB 476	SPONSOR Davidson
SHORT TITLE OF BILL "An act relating to the members of the Board of Fisheries and the Board of Game."			
DEPARTMENT POSITION Support			
PREPARED BY Laird A. Jones	DATE 04/11/90	COMMISSIONER'S SIGNATURE <i>Richard A. Riley</i>	DATE 4/16/90

SUMMARY

OTHER AGENCIES AFFECTED BY BILL None	CONSTITUENT GROUP(S) AFFECTED BY BILL Those members of the public affected by quality of regulation promulgated by the boards.
ORGANIZATIONAL SUPPORT FOR BILL	ORGANIZATIONAL OPPOSITION TO BILL

FISCAL IMPACT: NONE FISCAL NOTE ATTACHED

BACKGROUND/LEGISLATIVE INTENT

The Board of Fisheries meets approximately 89 days and the Board of Game meets approximately 45 days per year. The fourteen volunteer board members are unable to sustain themselves away from home at the current compensation rate.

ANALYSIS OF BILL/PROGRAM EFFECTS

Section 1 requires board members to disclose financial or other interests in a business or organization relating to fish and game resources. Section 2 provides the Governor the ability to remove a board member who has been convicted of violating a fish or game statute or regulation. Section 3 provides board members with per diem at a rate authorized in AS 39.20.180.

AMENDMENTS PROPOSED

We would prefer to see the board members receive the federal per diem rate.

Since there are only 3 non-regulatory meeting days per year, we would prefer that board members receive the full rate of compensation per day.

PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS.



STATE OF ALASKA
OFFICE OF THE GOVERNOR

BILL ANALYSIS

DEPARTMENT FISH AND GAME	DIVISION BOARDS	BILL NUMBER HB 476	SPONSOR DAVIDSON
SHORT TITLE OF BILL An act relating to compensation of members of the Board of Fisheries and Board of Game.			
DEPARTMENT POSITION Support the need to increase compensation for board members.			
PREPARED BY <i>Larry Jones</i> Larry Jones, Deputy Director	DATE 2/20/90	COMMISSIONER'S SIGNATURE <i>William A. Dalton</i>	DATE 2-21-90

SUMMARY

OTHER AGENCIES AFFECTED BY BILL None	CONSTITUENT GROUP(S) AFFECTED BY BILL Those members of the public affected by quality of regulation promulgated by the boards.
ORGANIZATIONAL SUPPORT FOR BILL	ORGANIZATIONAL OPPOSITION TO BILL

FISCAL IMPACT: NONE FISCAL NOTE ATTACHED

BACKGROUND/LEGISLATIVE INTENT

The members of the Board of Fisheries and the Board of Game currently receive \$150/day for per diem, plus travel expenses, for board meetings. The Board of Fisheries meets approximately 80 days per year, and the Board of Game meets approximately 38 days a year. The Joint Board of Fisheries and Game meets approximately 10 days a year. This represents a considerable commitment of time and effort by these board members and time away from normal employment.

ANALYSIS OF BILL/PROGRAM EFFECTS

The increase of compensation for board members would more fully compensate them for the commitment of time to the board's process and would help to cover expenses and other income loss to the board members due to their commitment to the board meetings. It would be easier to solicit qualified board members when vacancies occur annually on each board. This concern was noted by potential candidates for Board of Game and Board of Fisheries appointments earlier this year. The Governor supports the idea of increasing compensation to board members and has also introduced his own legislation to do so in SSSB 369.

AMENDMENTS PROPOSED

PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS.

March 19, 1990

Box 412
 Dillingham, AK 99576
 842-5335

The Honorable Dick Eliason
 Alaska State Senate
 Box V
 Juneau, Alaska 99811

Dear Senator Eliason:

I read the Subcommittee comments in the Alaska Commercial Fisherman March issue on the Board's Honorarium SB 369, and felt compelled to respond. I hope it doesn't surprise you Senator that I agree \$400.00 per day honorarium is a great deal of money. I didn't accept this appointment in hopes of making a pile of money, nor was I looking for employment during the winter months. If my goal was to make money through the winter months I surely would not have selected the Board of Fisheries for employment. The \$150.00 the State of Alaska pays me goes for my hotel and meals and few times I dug into my own pocket to help pay these expenses.

Senator Eliason you stated that \$400.00 per day is not incentive to reduce the number of days this board meets. No Senator, this is not an incentive and I'll tell you why.

First, let me state to you and the other Senator my main incentive is the fisheries of the State of Alaska, not the \$150.00 per day honorarium and not the number of days these meetings take.

My second incentive or concern is to insure that all user groups of the resource throughout the state, as well as individuals who appear before the Board of Fisheries, are given equal time and a fair hearing, regardless of how long it takes, period.

I don't recall any of you sitting through our Board of Fisheries meetings. I invite one and all of you. I am sure you'll find it quite interesting. We'll be in Juneau about thirty days next winter so please stop by.

Page Two

Let me tell you a little about our process, which is quite simple:

- 1) We set a meeting date
- 2) Call for proposals from the public
- 3) Print proposal books
- 4) Public advisory committees and regional councils comment
- 5) The Board of Fisheries meet
- 6) Department of Fish and Game present staff reports
- 7) Public comments in person or in writing before the board
- 8) Advisory committee and regional council comment
- 9) Board deliberates and makes a final decision on the proposals

The Board cannot tell the public what proposals are important or unimportant. We treat every proposal that comes before us with equal consideration. This is what the public demands of the Board of Fisheries. This is the public process the public wants. This is why the board process takes so long, nobody and I mean nobody, gets cut off. They all have their fair say.

There have been countless times that the public has approached myself, as well as other members, after we have voted against or turned down their proposal and stated "thanks for the boards careful consideration you board members have given to my proposal even though you turned me down".

Well Senator, to me that's worth more than the \$150.00 or proposed \$400.00 a day I get from the State of Alaska. If I know that person feels that he or she has been satisfied in their minds that they have been treated fairly, that's great, my goal has been accomplished.

Lastly, Senator Eliason, you stated "If you were going to get \$400.00 bucks per day in the winter and you had nothing to do, you didn't think you'd want to shorten the number of days, you the board would be meeting. I take great exception to that statement. I know of no one, past and present board members, that deserve a statement such as that.

Page Three

We all have families in our respective towns that we prefer to be with. We have kids in school that need us home, whether to help them with their home work or just to have a mom and dad around. The board meets in the winter months and there are lots of little things that need our attention back home such as frozen water pipes, we ran out of oil, the drive way is blocked with snow, etc. I could go on and on, but no. I believe you get my point. The whole family suffers when you are on the board. To be on the Board of Fisheries is a family commitment!

In closing, regardless of the outcome of SB 369, I personally want you Senator to know its not easy sitting on the Board of Fisheries. Everyday a decision I make with the rest of the board affects someone's life style or livelihood. I sit on this board because I care about the State's fishing resource, I hope these fisheries continue well into the future and I believe you get that with prudent management. If my short presence on the Board of Fisheries has helped with the management of this resource then I have accomplished my incentive for being on the board.

If you have any further questions about the Board or its process, give me a call. I would gladly give you the facts. This letter is not from the Board of Fisheries, but is from a board member that thinks past and present board members deserve some respect from other public officials that this board member respects.

Remember the old saying "clean up your own front yard before you start complaining about your neighbors". Have a good session.

Sincerely,


Robin Samuelsen

Board of Fisheries Member

cc: Senator Jalmar Kerttula
Senator Fred Zharoff
Senator Tim Kelly
Representative Sam Cotten
Representative George Jacko
Molly McCammon, ADF&G

BARGAINING UNIT - (XL) LEGISLATIVE

MONTHLY - HOURLY 07/16/85

RANGE NO.	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP J	STEP K	STEP L	STEP M	RANGE NO.
(LONGEVITY INCREMENTS OF FINAL STEP)											
21 MONTHLY 37.5 H/W	3,831.00 23.58	3,974.00 24.46	4,095.00 25.20	4,246.00 26.13	4,379.00 26.95	4,537.00 27.92	4,707.00 28.97	4,884.00 30.06	5,067.00 31.18	5,257.00 32.35	21
22 MONTHLY 37.5 H/W	4,095.00 25.20	4,246.00 26.13	4,379.00 26.95	4,537.00 27.92	4,687.00 28.84	4,859.00 29.90	5,041.00 31.02	5,230.00 32.18	5,426.00 33.39	5,629.00 34.64	22
23 MONTHLY 37.5 H/W	4,379.00 26.95	4,537.00 27.92	4,687.00 28.84	4,859.00 29.90	5,021.00 30.90	5,209.00 32.06	5,404.00 33.26	5,607.00 34.50	5,817.00 35.80	6,035.00 37.14	23
24 MONTHLY 37.5 H/W	4,687.00 28.84	4,859.00 29.90	5,021.00 30.90	5,209.00 32.06	5,385.00 33.14	5,568.00 34.26	5,777.00 35.55	5,994.00 36.89	6,219.00 38.27	6,452.00 39.70	24
25 MONTHLY 37.5 H/W	5,021.00 30.90	5,209.00 32.06	5,385.00 33.14	5,568.00 34.26	5,773.00 35.53	5,990.00 36.86	6,215.00 38.25	6,448.00 39.68	6,690.00 41.17	6,941.00 42.71	25
26 MONTHLY 37.5 H/W	5,209.00 32.06	5,385.00 33.14	5,568.00 34.26	5,773.00 35.53	5,990.00 36.86	6,206.00 38.19	6,439.00 39.62	6,680.00 41.11	6,931.00 42.65	7,191.00 44.25	26
27 MONTHLY 37.5 H/W	5,385.00 33.14	5,568.00 34.26	5,773.00 35.53	5,990.00 36.86	6,206.00 38.19	6,442.00 39.64	6,684.00 41.13	6,935.00 42.68	7,195.00 44.28	7,465.00 45.94	27
28 MONTHLY 37.5 H/W	5,568.00 34.26	5,773.00 35.53	5,990.00 36.86	6,206.00 38.19	6,442.00 39.64	6,666.00 41.02	6,916.00 42.56	7,175.00 44.15	7,444.00 45.81	7,723.00 47.53	28
29 MONTHLY 37.5 H/W	5,773.00 35.53	5,990.00 36.86	6,206.00 38.19	6,442.00 39.64	6,666.00 41.02	6,901.00 42.47	7,160.00 44.06	7,429.00 45.72	7,708.00 47.43	7,997.00 49.21	29
30 MONTHLY 37.5 H/W	5,990.00 36.86	6,206.00 38.19	6,442.00 39.64	6,666.00 41.02	6,901.00 42.47	7,144.00 43.96	7,412.00 45.61	7,690.00 47.32	7,978.00 49.10	8,277.00 50.94	30

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: "An Act relating to compensation of members. . ."
Sponsor: _____
Requestor: _____

Agency Affected: Fish and Game
BRU: Boards of Fish and Game
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	106.1	106.1	106.1	106.1	106.1	106.1
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	106.1	106.1	106.1	106.1	106.1	106.1

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	106.1	106.1	106.1	106.1	106.1	106.1
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

No FY 90 impact.
See enclosed.

Prepared by: Beverly Reaume *Beverly Reaume*
Division: Administration

Phone: 465-4120
Date: 03/30/90

Approved by Commissioner: _____
Agency: Department of Fish and Game

Date: 03/30/90

Distribution (by preparer):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

SB 369 BOARDS OF FISHERIES AND GAME

BOARD OF FISHERIES - 7 MEMBERS

CURRENT

83 DAYS AT \$150 PER DAY	\$87,150
22 DAYS AT \$100 PER DAY	\$15,400

TOTAL \$102,550

PROPOSED

83 DAYS AT RANGE 22, STEP A - \$177	\$102,837
22 DAYS AT 1/2 RANGE 22, STEP A - \$89	\$13,706
105 DAYS AT \$80 PER DAY PER DIEM	\$58,800

TOTAL \$175,343

INCREASED COSTS RESULTING FROM SB 369 FOR BOARD OF FISHERIES \$72,793

BOARD OF GAME - 7 MEMBERS

CURRENT

38 DAYS AT \$150 PER DAY	\$39,900
10 DAYS AT \$100 PER DAY	\$7,000

TOTAL \$46,900

PROPOSED

38 DAYS AT RANGE 22, STEP A - \$177	\$47,082
10 DAYS AT 1/2 RANGE 22, STEP A - \$89	\$6,230
48 DAYS AT \$80 PER DAY PER DIEM	\$26,880

TOTAL \$80,192

INCREASED COSTS RESULTING FROM SB 369 FOR BOARD OF GAME \$33,292

GRAND TOTAL \$106,085

FISCAL NOTE

REQUEST:

Revision Date: 2/6/90
Title: An Act relating to compensation of members. . .
Sponsor: _____
Requestor: _____

Agency Affected: Fish and Game
BRU: Boards of Fish and Game
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	208.1	210.0	210.0	210.0	210.0	210.0
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	208.1	210.0	210.0	210.0	210.0	210.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	208.1	210.0	210.0	210.0	210.0	210.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

No FY 90 impact.
See enclosed.

Prepared by: *Dwight Rame*
Division: Administration

Phone: 2-21-90
Date: 02/21/90

Approved by Commissioner: *James H. Wiley*
Agency: Department of Fish and Game

Date: 02/21/90

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

HB 476 BOARDS OF FISHERIES AND GAME

CURRENT (14 BOARD MEMBERS)

65 DAYS AT \$150 PER DAY	\$136,500
15 DAYS AT \$100 PER DAY	\$21,000

TOTAL	\$157,500
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PROPOSED (14 BOARD MEMBERS)

50 DAYS AT RANGE 26, STEP A - \$240	\$168,000
30 DAYS AT 1/2 RANGE 26, STEP A - \$12	\$108,000
80 DAYS AT \$80 PER DAY PER DIEM	\$89,600

TOTAL	\$365,600
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INCREASED COSTS RESULTING FROM HB 476	\$208,100
---------------------------------------	-----------

HB

476

SENATE FINANCE COMMITTEE REPORT

DATE: 5/1/90

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered

CSHB 476 (Resources)

"An Act relating to members of the Board of Fisheries and the Board of Game."

NO ACTION TAKEN BY SFC.

and recommended:

- | | |
|---|---|
| <input type="checkbox"/> replace with _____ CS _____ | <input type="checkbox"/> same title |
| <input type="checkbox"/> or adopt _____ CS _____ | <input type="checkbox"/> new title |
| <input type="checkbox"/> attached amendment(s) | <input type="checkbox"/> technical title change (HB only) |
| <input type="checkbox"/> _____ letter of intent adopted | |

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

fiscal note(s) _____
Dept/Date: _____

fiscal note(s) _____
Dept/Date: _____

zero fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____

2. _____

Co-Chairs: Signatures and Recommendations

Original sponsor(s): REP. DAVIDSON, Ulmer

1 IN THE HOUSE BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 476 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to members of the Board of Fisheries
7 and the Board of Game."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.05.221 is amended by adding a new subsection to
10 read:

11 (c) A member of the Board of Fisheries or the Board of Game who
12 has an interest, financial or otherwise, in a business or organization
13 relating to fish or game resources, shall disclose that interest in
14 the manner provided for in AS 39.52.220.

15 * Sec. 2. AS 16.05.280 is amended to read:

16 Sec. 16.05.280. REMOVAL OF BOARD MEMBERS. The governor may
17 remove a board member for inefficiency, neglect of duty, [OR] miscon-
18 duct in office, or because the member has been convicted of violating
19 a statute or regulation related to fish or game, by delivering to the
20 member a written copy of the charges and giving the member an oppor-
21 tunity to be heard in person or through counsel at a public hearing
22 before the governor or a designee upon at least 10 days' notice by
23 registered mail. The member may confront and cross-examine adverse
24 witnesses. Upon removal, the governor or a designee shall file in the
25 proper state office the findings and a complete statement of all
26 charges made against the member.

27 * Sec. 3. AS 16.05.290 is amended to read:

28 Sec. 16.05.290. COMPENSATION OF BOARD MEMBERS. Each member of a
29 board is entitled to compensation at a rate equal to Step A, Range 22,

1 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska, [TRAVEL
2 EXPENSES AND \$150 PER DIEM] for each day going to and from and for
3 each day in actual attendance at board meetings. For other meetings
4 or conferences authorized by a board a member shall receive compensa-
5 tion at a rate equal to one-half of Step A, Range 22, of the salary
6 schedule in AS 39.27.011(a) for Juneau, Alaska, for each [\$100 PER]
7 day going to and from and for each day in actual attendance. Each
8 member of a board is also entitled to travel expenses and per diem
9 authorized for boards and commissions under AS 39.20.180.

SENATE RESOURCES COMMITTEE LETTER OF INTENT
CS HB 476 (Resources)

In passing CS HB 476 (Res), the Senate Resources Committee acknowledges the serious situation which has evolved regarding the personal sacrifices required of those who serve on the Alaska Boards of Fish and Game, and our desire to find ways to ease this situation.

The Resources Committee supports Alaska's system of strong, autonomous, lay Boards of Fish and Game. The state has been very fortunate that dedicated qualified individuals have always been willing to serve on the Boards of Fish and Game. But serving on these two boards is so different from serving on other state boards and commissions, and the demands of time, stress and personal expense are becoming so extreme, that a number of measures will need to be taken in order to make it possible for these boards to continue to function effectively as lay boards.

By slightly increasing the compensation received by the board members, CSHB 476 begins to address part of the hardship created by the very long regulatory meetings of the boards, and the large number of total days members must be away from home and jobs, and paying for hotels and restaurants. However, we believe that increased monetary compensation for board members is only one step towards solving the hardships that extended meetings cause to the board members, the public, and governmental staff and operations.

We urge the Boards of Fish and Game to pursue methods of "streamlining" their functions in ways which will not damage the quality of their decision-making or the public input process. The following are several areas which we would encourage the boards to consider:

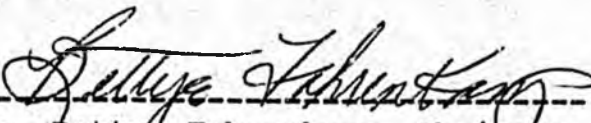
- * The Board of Fish might be able to revise the schedule under which they consider regulatory areas to a minimum three year cycle, instead of the current two-year cycle. This may be effective in reducing the average number of meeting days required per year. It would be especially important to maintain a very clear and workable method for taking particular issues up earlier if the need (not necessarily an emergency) arises, and to assure the public that this mechanism is in place.

The Board of Game currently has a fairly well established set of regulatory cycles, but may benefit from reviewing them to see if any could be extended.

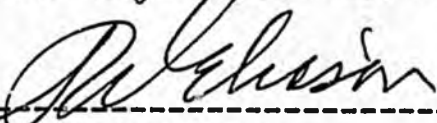
- * In recent years the boards have made an effort to set the submission deadlines for proposals as far in advance of regulatory meetings as feasible. We see that as an effective means of avoiding last minute "knee-jerk" proposals and encourage this practice whenever stable conditions make it appropriate.
- * When boards issue their "call for proposals" before a meeting, keep the scope of the areas to be considered as narrow and explicit as possible.
- * In conjunction with above item, the boards might consider prioritizing their work load by listing the areas of proposals to be taken up into categories ranging from crucial management issues down to very optional decisions. By giving notice of which category proposals will be in, the boards could take up the imperative categories for certain at the upcoming meeting, while retaining the option to simply not hear the lower priority items, or to hold them over for a future meeting, if time runs short.
- * Discontinue the practice of accepting and publishing proposals from lone individuals. Instead, for any proposal to be included in the process, require that it be sponsored either by a local Fish and Game advisory committee OR by 25 people. The names of all of the co-sponsors would then be printed with the proposal in the proposal book. This would ensure that there is a least a small constituency for every proposal before it is printed thousands of times, distributed statewide, and takes up the time of the board for consideration.
- * We recognize the potential benefits of board access to additional data for decision-making, particularly socio-economic data. This could be accomplished by either the creation of an additional staff position or with funding for contractual research. Either way, it would be desirable to have the research under the direction of the boards themselves. We would urge the boards to consider the value of such research, and how it might best be accomplished, and to report back to the Legislature.

We appreciate the dedication and hard work of past and present members of the Boards of Fish and Game, and encourage their efforts to seek ways to more efficiently handle their ever-increasing work load.

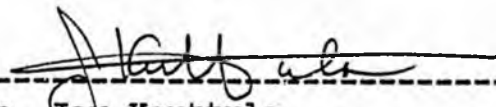
Signed,



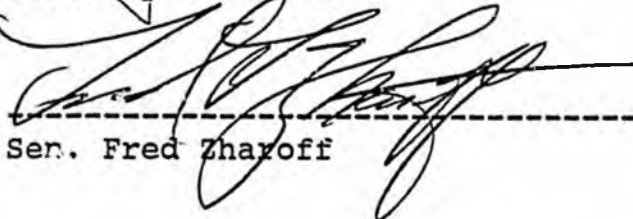
Sen. Bettye Fahrenkamp, Chairman



Sen. Dick Eliason

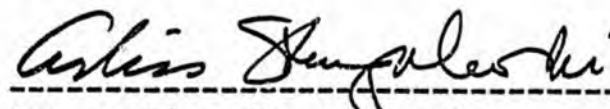


Sen. Jay Kerttula

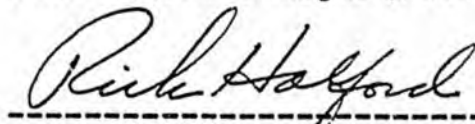


Sen. Fred Zharoff

Sen. Steve Frank



Sen. Arliss Sturgulewski



Sen. Rick Halford

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: "An act relating to members of
the Board of Fisheries and the Board..."
Sponsor: Davidson
Requestor: _____

Agency Affected: _____
BRU: Boards of Fisheries and Game
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	134.0	134.0	134.0	134.0	134.0	134.0
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	134.0	134.0	134.0	134.0	134.0	134.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	134.0	134.0	134.0	134.0	134.0	134.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

No FY 90 impact. See attached.

Prepared by: Laird A. Jones
Division: Boards

Phone: 465-4110
Date: 04/11/90

Approved by Commissioner: [Signature]
Agency: Fish and Game

Date: 04/11/90

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

CSHB 476 BOARDS OF FISHERIES AND GAME

BOARD OF FISHERIES (7 MEMBERS)

Current

89 DAYS AT \$150 PER DAY	\$ 93,450
3 DAYS AT \$100 PER DAY	2,100

TOTAL	\$ 95,550
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Proposal

89 DAYS AT RANGE 22, STEP A - \$189	\$117,747
3 DAYS AT 1/2 RANGE 22, STEP A - \$95	1,995
92 DAYS AT \$100 PER DAY PER DIEM	64,400

TOTAL	\$184,142
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Increased costs resulting for Board of Fisheries	\$ 88,592
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BOARD OF GAME (7 MEMBERS)

Current

45 DAYS AT \$150 PER DAY	\$ 47,250
3 DAYS AT \$100 PER DAY	2,100

TOTAL	\$ 49,350
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Proposal

45 DAYS AT RANGE 22, STEP A - \$189	\$ 59,536
3 DAYS AT 1/2 RANGE 22, STEP A - \$95	1,995
48 DAYS AT \$100 PER DAY PER DIEM	33,600

TOTAL	\$ 95,131
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Increased costs resulting for Board of Game	\$ 45,781
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GRAND TOTAL	\$134,373
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HB

B

41

7

8

HOUSE COMMITTEE REPORT

FILE

(11)

Date Referred: February 22, 1990

FURTHER REFERRALS:

Date of Committee Action: 3/12/90

The FINANCE Committee considered:

HB 478

HOUSE BILL NO. 478 MANAGEMENT OF SOLID & HAZARDOUS WASTE

"An Act relating to solid and hazardous waste management."

RECOMMENDATIONS:

- be replaced with CS HB 478 (C&RA) the same title
- a new title
- have attached amendment(s)
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

fiscal impact H. FIN. CMTE.

fiscal note(s) _____

zero fiscal note C&RA

zero fiscal note(s) _____

zero with analysis _____

zero fn/analysis _____

SIGNING DO PASS:

SIGNING:

(Check approp. column)

Do Not Pass No Rec Attend

[Signature] SWACKHAMMER

[Signature] BROWN

[Signature] KOPONEN

[Signature] ULLMER

Name	Do Not Pass	No Rec	Attend
<u>[Signature]</u> Hoffman	<input checked="" type="checkbox"/>		
<u>[Signature]</u> Larson	<input checked="" type="checkbox"/>		
<u>[Signature]</u> Barns	<input checked="" type="checkbox"/>		
<u>[Signature]</u> Rieger			<input checked="" type="checkbox"/>
<u>[Signature]</u> [unclear]			
<u>[Signature]</u> [unclear]			
<u>[Signature]</u> [unclear]			
<u>[Signature]</u> [unclear]			
<u>[Signature]</u> [unclear]			

[Signature] Larson
Co - Chairman's Signature [Signature] Hoffman