

LEGISLATIVE FINANCE-HOUSE/SENATE FINANCE COMM. FILES 8879

HB 463 cont. 529 120

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	RESOURCE CENTER FOR PARENTS AND CHILDREN-REPAIRS AND RENOVATION (ED 19-21)		25,000	25,000	
5	FAIRBANKS COMMUNITY HOSPITAL FOUNDATION-EQUIPMENT PLANNING AND RENOVATION-DENALI CENTER (ED 19-21)		50,000	50,000	
6	BETHEL COMMUNITY SERVICES, INCORPORATED-NORMA JEAN CHILD CARE CENTER, THE MALONE HOME AND LIZZIE KAMEROFF CENTER MECHANI (ED 25)		20,000	20,000	
7	BETHEL COMMUNITY SERVICES, INCORPORATED-PURCHASE PASSENGER VANS FOR BAUTISTA HOUSE AND CRISIS RESPITE CENTER (ED 25)		40,000	40,000	
8	BRISTOL BAY AREA HEALTH CORPORATION-RECOVERY CENTER RENOVATION (ED 26)		150,000	150,000	
9	ALASKA ASSOCIATION OF RETARDED CITIZENS-PURCHASE HOUSING (ED 7-15)		110,000	110,000	
10	ALASKA ASSOCIATION FOR THE DEAF-DEVELOP CLOSED CAPTION PROJECT (ED 7-15)		36,000	36,000	
11	ANCHORAGE COMMUNITY MENTAL HEALTH CENTER DAYBREAK-EXPAND FACILITY (ED 7-15)		30,000	30,000	
12	SALVATION ARMY OLDER ALASKANS PROGRAM-PURCHASE VANS (ED 7-15)		60,000	60,000	
13	SALVATION ARMY ADULT REHABILITATION-PURCHASE VANS (ED 7-15)		35,000	35,000	
14	SALVATION ARMY-OLDER ALASKAN PROGRAM-SENIOR TRANSPORTATION PROGRAM ENHANCEMENT (ED 7-15)		35,000	35,000	
15	CATHOLIC SOCIAL SERVICES-CLARE HOUSE-EXPAND FACILITY (ED 7-15)		350,000	350,000	
16	HOPE COTTAGES RECONSTRUCT COTTAGE (ED 7-15)		669,700	669,700	
17	ALASKA YOUTH AND PARENT FOUNDATION EQUIPMENT PURCHASE (ED 7-15)		65,000	65,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
5	SOUTHEAST REGIONAL EMERGENCY MEDICAL SERVICES INC-EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 2)		75,000	75,000	
6	SITKA-EMERGENCY MEDICAL SERVICE EQUIPMENT PURCHASES (ED 3)		16,000	16,000	
7	SOUTHEAST EMERGENCY MEDICAL SERVICES PURCHASE (ED 4)		36,000		36,000
8	CHITINA FIRE DEPARTMENT EQUIPMENT (ED 6)		15,000	15,000	
9	HOPE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 6)		2,500	2,500	
10	COOPER LANDING AMBULANCE (ED 6)		47,000	47,000	
11	BEAR CREEK FIRE DEPARTMENT IMPROVEMENTS (ED 6)		15,000	15,000	
12	BEAR CREEK FIRE DEPARTMENT EQUIPMENT (ED 6)		7,500	7,500	
13	GIRDWOOD EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 7-15)		8,000	8,000	
14	GLENNALLEN EMERGENCY MEDICAL SERVICES-LIFESAVING EQUIPMENT PURCHASE (ED 17)		10,000	10,000	
15	GLENNALLEN EMERGENCY 911 SERVICE/ENHANCEMENT (ED 17)		40,000	40,000	
16	INTERIOR REGION EMERGENCY MEDICAL SERVICES-MOOSE CREEK VOLUNTEER FIRE DEPARTMENT MISCELLANEOUS EQUIPMENT (ED 18)		2,100	2,100	
17	INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 19-21)		27,300	27,300	
18	INTERIOR REGION EMERGENCY MEDICAL SERVICE-ESTER FIRE TRUCK PURCHASE OR MAJOR REPAIR AND RENOVATION (ED 19-21)		70,000	70,000	
19	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL		56,200	56,200	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ANDERSON EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)		10,000				4
5	NENANA VOLUNTEER FIRE DEPARTMENT-EQUIPMENT PURCHASE (ED 17)		10,000				5
6	DELTA EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)		10,000				6
7	DOT LAKE/DRY EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)		10,000				7
8	EAGLE EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)		5,000				8
9	EAGLE CLINIC-EQUIPMENT PURCHASE (ED 17)		600				9
10	HEALY CLINIC EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)		300				10
11	PORT ALCAN EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)		300				11
12	TOK EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)		10,000				12
13		* * * * *		* * * * *			13
14		* * * * * DEPARTMENT OF LABOR		* * * * *			14
15		* * * * *		* * * * *			15
16	SOCIAL SERVICES						16
17	DATA PROCESSING ENHANCEMENTS (ED 99)			1,309,900	85,500	1,224,400	17
18	PUBLIC PROTECTION						18
19	EQUIPMENT UPGRADE FOR WORKERS' COMPENSATION INFORMATION PROCESSING (ED 99)			96,200	96,200		19

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1	2
3	*****		*****				3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****				4
5	*****		*****				5
6	DEVELOPMENT						6
7	ALASKA ENERGY AUTHORITY						7
8	POWER COST EQUALIZATION UTILITIES EFFICIENCY IMPROVEMENTS (ED 99)		2,500,000		2,500,000		8
9	LIFE, HEALTH AND SAFETY IMPROVEMENTS AND CODE COMPLIANCE (ED 99)		750,000		750,000		9
10	CHESTER LAKE PENSTOCK REPAIRS (ED 2)		200,000		200,000		10
11	BULK FUEL COOPERATIVE GRANTS (ED 99)		75,000		75,000		11
12	BULK FUEL SYSTEM ASSESSMENTS AND EMERGENCY REPAIRS (ED 99)		1,000,000		1,000,000		12
13	STREAM GAGING (ED 99)		25,000	25,000			13
14	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,200,000		1,200,000		14
15	COOPER LANDING SUBDIVISION ELECTRIFICATION (ED 6)		75,000	75,000			15
16	BURMA ROAD ELECTRIC LINE EXTENSION (ED 16)		75,000	75,000			16
17	KWETHLUK BULK FUEL TANKS UPGRADE AND CONSTRUCTION MATERIALS (ED 25)		115,000	115,000			17
18	AKIACHIK-BULK FUEL STORAGE FACILITY REPAIR, UPGRADE, OR REPLACE (ED 25)		28,500	28,500			18
19	TUNTUTULIAK-BULK FUEL STORAGE FACILITY REPAIR, UPGRADE, OR REPLACE (ED 25)		28,500	28,500			19
20	PORT ALSWORTH-ELECTRIFICATION (ED 26)		250,000		250,000		20
21	KING COVE-HYDROELECTRIC PROJECT (ED 26)		220,000		220,000		21

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	PEDRO BAY-ENERGY EFFICIENCY AND GENERATOR UPGRADE (ED 26)		60,000		60,000 4
5	ILIAMNA/NEWHALEN/NONDALTON ELECTRIC COOPERATIVE-TAZIMINA HYDROELECTRIC PROJECT (ED 26)		250,000		250,000 5
6	TOGIK-POWER LINE STABILIZATION (ED 26)		50,000		50,000 6
7	PORT HEIDEN-ENERGY EFFICIENCY AND GENERATION UPGRADE (ED 26)		24,000	24,000	7
8	KARLUK FUEL AND ELECTRIC SYSTEM IMPROVEMENTS (ED 27)		277,000		277,000 8
9	OUZINKIE HYDROELECTRIC ACQUISITION (ED 27)		200,000		200,000 9
10	LARSEN BAY HYDRO ELECTRIC PROJECT CONSTRUCTION (ED 27)		200,000	200,000	10
11	BUSINESS DEVELOPMENT				11
12	CAPITAL MATCHING GRANT PROGRAM (ED 99)		450,000	450,000	12
13	ALASKA/JAPAN FISHERIES COOPERATION CAPITAL IMPROVEMENT PROJECT (ED 99)		58,100	58,100	13
14	INFRASTRUCTURE ASSESSMENT AND FINANCING ALTERNATIVES (ED 99)		85,000	85,000	14
15	ALASKA STATE HOUSING AUTHORITY				15
16	SEAVIEW TERRACE SECURITY SYSTEM-PURCHASE AND INSTALLATION (ED 1)		15,000	15,000	16
17	NENANA BUSINESS ASSOCIATION-BEAUTIFICATION, VISITOR INFORMATION, AND SIGN PROJECT (ED 17)		10,000	10,000	17
18	ANCHORAGE SKI CLUB-ALPENGLOW PURCHASE AND INSTALLATION OF LIGHTS (ED 7-15)		150,000	150,000	18
19	ANCHORAGE AUDOBON SOCIETY-BUSINESS PARK WETLANDS PURCHASE (ED 7-15)		150,000	150,000	19

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3			GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE HISTORIC PROPERTIES-4TH AVENUE THEATRE-CODE UPGRADE (ED 7-15)		300,000	300,000	4
5	MATANUSKA ELECTRIC ASSOCIATION-PETERSVILLE ROAD ELECTRICAL LINE EXTENSION (ED 16)		100,000	100,000	5
6	DELTA CHAMBER OF COMMERCE-PROJECT '92 PARTICIPATION (ED 17)		10,000	10,000	6
7	GLENNALLEN CHAMBER OF COMMERCE-PROJECT '92 PARTICIPATION (ED 17)		10,000	10,000	7
8	TOK CHAMBER OF COMMERCE-PROJECT '92 PARTICIPATION (ED 17)		10,000	10,000	8
9	MAIN STREET FAIRBANKS-RIVER FRONT DESIGN WORKSHOP IMPLEMENTATION (ED 19-21)		20,000	20,000	9
10	ALASKA AMATEUR SPORTS AUTHORITY-DEVELOPMENT OF AMATEUR SPORTS (ED 99)		150,000	150,000	10
11	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY				11
12	HEALY COAL PROJECT (ED 17)		4,000,000	4,000,000	12
13	*****		*****		13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****		14
15	*****		*****		15
16	PUBLIC PROTECTION				16
17	NATIONAL GUARD				17
18	NATIONAL GUARD FACILITIES REPAIR/RENOVATION (ED 99)		500,000	500,000	18
19	COMPUTER AIDED DRAFTING SYSTEM (ED 99)		25,000	25,000	19
20	ANCHORAGE-BIRCHWOOD CIVIL AIR PATROL HANGER REPAIRS/REHABILITATION (ED 7-15)		8,000	8,000	20

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		* * * * *					* * * * *			3
4		* * * * *	DEPARTMENT OF NATURAL RESOURCES				* * * * *			4
5		* * * * *					* * * * *			5
6			NATURAL RESOURCE MANAGEMENT							6
7			LAND AND WATER CONSERVATION FUND (LWCF) FEDERAL GRANTS (ED 99)				1,000,000		1,000,000	7
8			CADASTRAL SURVEYING (ED 99)				600,000	600,000		8
9			IT IS THE INTENT OF THE LEGISLATURE THAT CADESTRAL							9
10			SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL							10
11			PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR.							11
12			CADASTRAL SURVEY: BEAUFORT SEA MAPPING (ED 99)				173,500	93,500	80,000	12
13			CADASTRAL SURVEY: BEAUFORT SEA TIDE GAUGING (ED 99)				113,000	56,500	56,500	13
14			DIVISION OF FORESTRY							14
15			DELTA FORESTRY ROAD IMPROVEMENTS AND CONSTRUCTION (ED 17)				10,000	10,000		15
16			TOK-FORESTRY ROAD CONSTRUCTION, IMPROVEMENTS AND MAINTENANCE (ED 17)				10,000	10,000		16
17			PARKS							17
18			PUBLIC HEALTH AND SAFETY INDEPENDENCE MINE OIL SPILL (ED 16)				100,000	100,000		18
19			PUBLIC HEALTH AND SAFETY: RECREATIONAL VEHICLES SANITARY DISPOSAL STATIONS (ED 99)				621,500	621,500		19
20			STATEWIDE PUBLIC HEALTH AND SAFETY: SAFE DRINKING WATER/TOILETS (ED 99)				800,000	800,000		20
21			NATIONAL HISTORIC PRESERVATION FUND (NHPPF) FEDERAL GRANTS (ED 99)				640,000		640,000	21

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	ERNIE HAUGEN PUBLIC USE AREA UPGRADE (ED 1)		80,000	80,000		4
5	MILLER POINT INTERPRETIVE CENTER CONSTRUCTION (ED 27)		55,000		55,000	5
6	PETERSVILLE ROAD LATRINES (ED 16)		5,000	5,000		6
7	SOUTH BIG LAKE-PARKS IMPROVEMENTS AT SOUTH BIG LAKE RECREATIONAL AREA (ED 16)		125,000	125,000		7
8	SUMMITT LAKE PUBLIC RESTROOM CONSTRUCTION (ED 16)		10,000	10,000		8
9	WILLOW CREEK RECREATION AREA ACCESS AND DEVELOPMENT (ED 16)		50,000	50,000		9
10	CAINES HEAD PARK IMPROVEMENTS (ED 6)		175,000	175,000		10
11	KENNICOTT MINE BUILDING IMPROVEMENTS (ED 6)		50,000	50,000		11
12	LOWER KENAI RIVER SANITARY FACILITIES/ACCESS (ED 5)		12,000	12,000		12
13	CHUGACH STATE PARK IMPROVEMENTS (ED 7-15)		50,000	50,000		13
14	JUNEAU AREA PARKS-WORKBOAT (ED 4)		20,000	20,000		14
15	CHUGACH STATE PARK HILLSIDE ACCESS RABBIT LAKE ACCESS PARKING AND IMPROVEMENTS (ED 7-15)		30,000	30,000		15
16	CHUGACH STATE PARK HILLSIDE ACCESS UPPER HUFFMAN ACCESS-TRAIL AND FACILITIES IMPROVEMENTS (ED 7-15)		40,000	40,000		16
17	CHUGACH STATE PARK HILLSIDE ACCESS GLEN ALPS-PARKING, TRAILS AND FACILITIES IMPROVEMENTS (ED 7-15)		230,000	230,000		17
18	CHUGACH STATE PARK, EAGLE RIVER CAMPGROUND REPAIRS AND EXPANSION (ED 7-15)		350,000	350,000		18
19	CHUGACH STATE PARK, EKLUTNA LAKESIDE TRAIL REPAIRS AND IMPROVEMENTS (ED 7-15)		220,000	220,000		19

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
5	PRINCE WILLIAM SOUND SCIENCE CENTER/RENOVATION AND EQUIPMENT (ED 6)		250,000	250,000	
6	SOUTHEAST ALASKA STATE FAIR INCORPORATED-EMERGENCY ELECTRICAL REPAIRS (ED 2)		5,000	5,000	
7	DELTANNA FAIR ASSOCIATION-FAIRGROUND IMPROVEMENTS (ED 17)		20,000	20,000	
8	SALCHA FAIR ASSOCIATION-FAIRGROUND IMPROVEMENTS (ED 18)		3,000	3,000	
9	KENNY LAKE FAIR ASSOCIATION FAIRGROUND IMPROVEMENTS (ED 17)		3,000	3,000	
10	*****		*****		
11	***** DEPARTMENT OF FISH & GAME *****				
12	*****		*****		
13	NATURAL RESOURCE MANAGEMENT				
14	COMMERCIAL FISHERIES				
15	VESSELS MAJOR MAINTENANCE (ED 99)		156,000	156,000	
16	M/V STELLER MAINTENANCE AND UPKEEP (ED 1)		100,000	100,000	
17	SPORT FISHERIES				
18	PUBLIC ACCESS DEVELOPMENT (ED 99)		2,000,000	500,000	1,500,000
19	F.R.E.D.				
20	STATEWIDE EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000	
21	STATEWIDE FACILITIES MAINTENANCE (ED 99)		635,000	635,000	
22	HATCHERY MAINTENANCE AND REPAIR (ED 99)		350,000	350,000	

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EAGLE RIVER FISH STOCKING (ED 7-15)			15,000	15,000		4
5	TOURISM DEVELOPMENT AT FT. RICHARDSON (ED 7-15)			25,000	25,000		5
6	TOURISM DEVELOPMENT PROJECT AT ELMENDORF (ED 7-15)			35,000	35,000		6
7	BIG LAKE HATCHERY IMPROVEMENTS-SEPTIC, HANDICAPPED RAMPS AND PLATFORMS AND SMOLT REARING BUILDING (ED 16)			75,000	75,000		7
8	WILDLIFE CONSERVATION						8
9	PALMER SHOOTING RANGE (ED 16)			30,000	30,000		9
10	RABBIT CREEK RIFLE RANGE IMPROVEMENTS (ED 7-15)			60,000	60,000		10
11	TOK-MOOSE BRUSH CRUSHING/HABITAT ENHANCEMENT (ED 17)			4,900	4,900		11
12	HABITAT DIVISION						12
13	KASILOF RIVER WATER QUALITY TESTING (ED 5)			3,000	3,000		13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						14
15	COOK INLET AQUACULTURE ASSOCIATION - PAINT RIVER FISH PASS (ED 5)			800,000	800,000		15
16		* * * * *		* * * * *			16
17		* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *					17
18		* * * * *		* * * * *			18
19	NATURAL RESOURCE MANAGEMENT						19
20	FISH AND WILDLIFE PROTECTION						20
21	FISH & WILDLIFE PROTECTION MAJOR VESSEL REPAIRS (ED 99)			300,000	300,000		21
22	FISH & WILDLIFE PROTECTION MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)			160,500	160,500		22

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC PROTECTION				
5	CRIME LABORATORY FORENSIC EQUIPMENT (ED 7-15)		100,000		100,000
6	DMV LICENSE PLATES/DRIVER MANUALS/TEST EQUIPMENT (ED 99)		300,000	300,000	
7	PUBLIC SAFETY EQUIPMENT (ED 99)		200,000	200,000	
8	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT				
9	KODIAK WOMENS RESOURCE AND CRISIS CENTER BUILDING IMPROVEMENTS (ED 27)		10,000	10,000	
10	KENAI-SOLDOTNA WOMEN'S RESOURCE AND CRISIS CENTER-EQUIPMENT PURCHASE (ED 5)		3,000	3,000	
11	AWARE-REPAIR AND EQUIPMENT (ED 4)		83,000		83,000
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
13	ANCHORAGE-VICTIMS FOR JUSTICE-PROGRAM ENHANCEMENT (ED 7-15)		10,000	10,000	
14	*****		*****		
15	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
16	*****		*****		
17	TRANSPORTATION				
18	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		17,780,000	17,780,000	
19	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		4,200,000	4,200,000	
20	CORPS OF ENGINEERS PROGRAM MATCH (ED 99)		1,900,000	1,900,000	
21	ANNUAL PLANNING WORK PROGRAM (ED 99)		1,090,000	610,000	480,000
22	STATEWIDE RESEARCH PROGRAM (ED 99)		1,050,000	500,000	550,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (COHT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	STATE EQUIPMENT FLEET REFURBISHMENT/REPLACEMENT PROGRAM (ED 99)		11,000,000		11,000,000 4
5	HIGHWAY WORKING CAPITAL FUND REPLACEMENT SHORTFALL (ED 99)		2,000,000	2,000,000	5
6	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000	6
7	FACILITIES MAJOR REPAIR/RENOVATION/EQUIPMENT (ED 99)		1,000,000	1,000,000	7
8	CIP ENGINEERING EQUIPMENT (ED 99)		1,000,000		1,000,000 8
9	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		720,000	120,000	600,000 9
10	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000 10
11	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS (ED 99)		500,000	500,000	11
12	UMTA TRANSIT GRANTS (ED 99)		400,000		400,000 12
13	URBAN AREA PLANNING (ED 99)		338,000		338,000 13
14	INDUSTRIAL USE HIGHWAYS (ED 99)		300,000	300,000	14
15	UNITED STATES GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		160,000		160,000 15
16	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		500,000	500,000	16
17	NATIONAL HIGHWAY INSTITUTE (ED 99)		142,500		142,500 17
18	STANDARDS MANUALS PUBLISHING (ED 99)		100,000	100,000	18
19	EQUIPMENT MANAGEMENT SYSTEM PROCUREMENT (ED 99)		400,000		400,000 19
20	ENGINEERING COMPUTING PLATFORM (ED 99)		500,000		500,000 20
21	BARRIER FREE ACCESS AND EXIT (ED 99)		300,000	300,000	21
22	CENTRAL REGION FEDERAL AID HIGHWAYS		66,167,000		66,167,000 22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	5,555,000	4
5	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000	5
6	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	2,960,000	6
7	ANCHORAGE AREA REHABILITATION PROJECT: NORTHERN LIGHTS AND BENSON (ED 7-15)	10,641,600	7
8	ANCHORAGE AREA REHABILITATION PROJECT: TUDOR ROAD/MINNESOTA TO 36TH ON MULDOON (ED 7-15)	959,400	8
9	ANCHORAGE TRANSIT (ED 7-15)	1,862,300	9
10	CENTRAL REGION BRIDGE REPLACEMENT: DAVIDSON DRIVE/PETERS CREEK (ED 7-15)	400,000	10
11	ANCHORAGE RIDESHARING (ED 7-15)	265,000	11
12	KENAI SPUR ROAD WIDENING (ED 5)	12,982,600	12
13	GLENN HIGHWAY: EKLUTNA TO PARKS/PHASE 1A RECONSTRUCTION (ED 16)	11,710,700	13
14	GLENN HIGHWAY: REHABILITATION MP 35-54 (ED 16)	7,847,300	14
15	GLENN HIGHWAY: EROSION CONTROL (ED 16)	1,105,300	15
16	CENTRAL REGION BRIDGE REPLACEMENT: HATCHER PASS ROAD/LITTLE SUSITNA (ED 16)	1,000,000	16
17	CENTRAL REGION BRIDGE REPLACEMENT: EDGERTON/PARKS ROAD/LITTLE SUSITNA (ED 16)	960,000	17
18	CENTRAL REGION BRIDGE REPLACEMENT: CLARK-WOLVERINE ROAD - WOLVERINE CREEK (ED 16)	560,000	18
19	MAT-SU AREA HIGHWAYS: ILLUMINATION AND SAFETY IMPROVEMENTS (ED 16)	280,300	19
20	PARKS HIGHWAY REHABILITATION: CHULITNA BRIDGE REDECK (ED 16)	200,000	20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	PARKS HIGHWAY: OLD MAT-SU ROAD INTERSECTION (ED 16)	100,000					4
5	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	1,530,000					5
6	CENTRAL REGION CAPACITY MONITORING EQUIPMENT (ED 99)	230,600					6
7	DILLINGHAM KANAKANAK SPUR ROAD/ALEKNAGIK ROAD UPGRADE (ED 26)	3,666,900					7
8	CENTRAL REGION STATE HIGHWAYS						8
9	UNALASKA-ROAD IMPROVEMENTS-AIRPORT TO CITY (ED 26)			300,000	300,000		9
10	KODIAK-REZANOF DRIVE IMPROVEMENTS (ED 27)			450,000	450,000		10
11	KENAI SPUR HIGHWAY-UNITY TRAIL CONSTRUCTION (ED 5)			100,000	100,000		11
12	SEARS ELEMENTARY SCHOOL WARNING LIGHTS PURCHASE/INSTALLATION (ED 5)			20,000	20,000		12
13	MCCARTHY BRUSH CUTTING (ED 6)			20,000	20,000		13
14	EAGLE RIVER/CHUGIAK-FISH HATCHERY ROAD AND JAYHAWK DRIVE UPGRADE (ED 7-15)			563,200	563,200		14
15	MATANUSKA-SUSITNA BOROUGH-SKWENTNA AREA ROADS IMPROVEMENTS (ED 16)			10,000	10,000		15
16	TRAPPER CREEK-BRADLEY ROAD RECONSTRUCTION (ED 16)			20,000	20,000		16
17	MATANUSKA-SUSITNA BOROUGH-CLARK-WOLVERINE ROAD IMPROVEMENTS MILE 1-3 (ED 16)			50,000	50,000		17
18	PALMER-SCOTT ROAD IMPROVEMENTS (ED 16)			30,000	30,000		18
19	PETERSVILLE ROAD UPGRADE (ED 16)			20,000	20,000		19
20	GLENN HIGHWAY NONMOTORIZED PATHWAY (ED 16)			75,000	75,000		20
21	KNIK FLATS-GLENN HIGHWAY WINTER LANE STRIPING (ED 16)			20,000	20,000		21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SHEEP MOUNTAIN-GLACIER VIEW ROAD IMPROVEMENTS (ED 16)			70,000	70,000		4
5	HATCHER PASS ROAD UPGRADE (ED 16)			120,000	120,000		5
6	CENTRAL REGION FEDERAL AVIATION PROGRAM			7,663,800		7,663,800	6
7	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)	700,000					7
8	EEK AIRPORT MASTER PLAN (ED 25)	187,500					8
9	NONDALTON AIRPORT APRON CONSTRUCTION AND RUNWAY RECONSTRUCTION (ED 26)	1,453,100					9
10	AIRPORT RESCUE AND FIRE FIGHTING VEHICLES: ANIAK, ILIAMNA AND COLD BAY (ED 99)	703,100					10
11	NAKNEK AIRPORT MASTER PLAN (ED 26)	187,500					11
12	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,000,000					12
13	SAINT MARYS AIRCRAFT RESCUE FIREFIGHTING VEHICLE AND BUILDING (ED 24)	609,300					13
14	SAND POINT AIRPORT IMPROVEMENTS (ED 26)	2,823,300					14
15	CENTRAL REGION STATE AVIATION PROGRAM						15
16	AKUTAN-AIRPORT FEASIBILITY STUDY (ED 26)			25,000	25,000		16
17	NORTHERN REGION FEDERAL HIGHWAYS			39,362,800		39,362,800	17
18	NORTHERN REGION HIGHWAYS: PE/ROW/UTILITIES (ED 99)	7,292,800					18
19	RICHARDSON HIGHWAY: MP 287 NORTH REHABILITATION (ED 17)	6,000,000					19
20	PARKS HIGHWAY: MP 216 NORTH REHABILITATION (ED 17)	4,000,000					20
21	RICHARDSON HIGHWAY: MP 79-100 REHABILITATION (ED 17)	3,260,000					21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RICHARDSON HIGHWAY: MP 106-115 REHABILITATION (ED 17)	3,000,000					4
5	RICHARDSON HIGHWAY: TAZLINA RIVER EROSION (ED 17)	1,000,000					5
6	CIRCLE HOT SPRINGS ROAD REHABILITATION (ED 19-21)	1,100,000					6
7	1ST/2ND/WILBUR WIDENING (ED 19-21)	2,300,000					7
8	LATHROP STREET/EXPRESSWAY - 19TH (ED 19-21)	600,000					8
9	FARMERS LOOP ROAD RECONSTRUCTION (ED 19-21)	3,750,000					9
10	BALLAINE/GOLDSTREAM/SHEEP CREEK REHABILITATION (ED 19-21)	3,210,000					10
11	NOME-TELLER: MP 0 WEST REHABILITATION (ED 23)	3,250,000					11
12	NOME-TAYLOR HIGHWAY: MP 0 NORTH CONSTRUCTION (ED 23)	600,000					12
13	NORTHERN REGION STATE HIGHWAY PROGRAM						13
14	COPPER RIVER BASIN-TOK CUT-OFF WAYSIDE MAINTENANCE (ED 17)			10,000	10,000		14
15	SILVER SPRINGS FIRE HALL ROAD WIDENING (ED 17)			20,000	20,000		15
16	NORTH POLE-BRADWAY ROAD RECONSTRUCTION-BADGER ROAD TO BADGER ELEMENTARY SCHOOL (ED 18)			246,000	246,000		16
17	NORTHERN REGION FEDERAL AVIATION PROGRAM			27,728,000		27,728,000	17
18	NORTHERN REGION AVIATION PE/ROW/UTILITIES (ED 99)	1,000,000					18
19	KIANA RUNWAY RECONSTRUCTION (ED 22)	1,100,000					19
20	NOORVIK AIRPORT IMPROVEMENTS (ED 22)	950,000					20
21	SELAWIK CROSSWIND RUNWAY (ED 22)	2,950,000					21
22	NOME RUNWAY: REPAIRS & REHABILITATION PHASE III & IV (ED 23)	8,100,000					22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SAINT MICHAEL AIRPORT RELOCATION (ED 23)	3,200,000			
5	UNALAKLEET AIRPORT IMPROVEMENTS AND AIRPORT RESCUE AND FIRE FIGHTING (ED 23)	2,130,000			
6	STEVENS VILLAGE NEW AIRPORT CONSTRUCTION (ED 24)	3,300,000			
7	HUGHES AIRPORT IMPROVEMENTS (ED 24)	750,000			
8	KALTAG RUNWAY EXTENSION AND EQUIPMENT STORAGE BUILDING (ED 24)	1,725,000			
9	NULATO APRON AND RESURFACING (ED 24)	1,500,000			
10	KOYUK AIRPORT IMPROVEMENTS PHASE II (ED 23)	500,000			
11	BETTLES EQUIPMENT STORAGE BUILDING (ED 24)	375,000			
12	RAMPART EQUIPMENT STORAGE BUILDING (ED 24)	148,000			
13	NORTHERN REGION FACILITIES				
14	GLENNALLEN COMBINED OFFICE FACILITY REPLACEMENT (ED 17)		327,200	327,200	
15	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		11,140,700		11,140,700
16	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)	1,000,000			
17	SOUTHEAST REGION PRELIMINARY ENGINEERING (ED 99)	474,000			
18	HOONAH ARTERIAL STAGE II PE THRU CONSTRUCTION (ED 2)	3,293,000			
19	SOUTHEAST REGION - HSIP (ED 99)	400,000			
20	CRAIG TO KLAWOCK OVERLAY (ED 2)	1,500,000			
21	SOUTHEAST REGION REFLECTIVE PAVEMENT MARKERS (ED 99)	593,800			
22	KLAWOCK RIVER BRIDGE SUPPLEMENTAL (ED 2)	250,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KLAWOCK TO THE AIRPORT (ED 2)	914,500			
5	EGAN EXPRESSWAY TO SHELL SIMMONS/DEL RAY (ED 4)	1,204,500			
6	DOUGLAS H*GHWAY: CORDOVA TO BRIDGE (ED 4)	800,000			
7	GLACIER HIGHWAY: INDIAN POINT TO TEE HARBOR (ED 4)	310,900			
8	RIVERSIDE DRIVE COMPLETION PHASE II (ED 4)	400,000			
9	BRADFIELD ROAD ENVIRONMENTAL IMPACT STATEMENT COMPLETION (ED 1)		70,000	70,000	
10	JUNEAU ACCESS IMPROVEMENTS ENVIRONMENTAL IMPACT STUDY (ED 4)		200,000	200,000	
11	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		2,700,000		2,700,000
12	PETERSBURG AIRPORT FENCING (ED 1)	600,000			
13	WRANGELL SEAPLANE FLOAT EXPANSION (ED 1)	300,000			
14	KLAWOCK AIRPORT LIGHTING (ED 2)	700,000			
15	YAKUTAT SEAPLANE FACILITY (ED 2)	600,000			
16	HYDABURG SEAPLANE FLOAT (ED 2)	500,000			
17	SOUTHEAST REGION WATERS AND HARBORS				
18	CRAIG - NORTH COVE BREAKWATER CONSTRUCTION (ED 2)		150,000	150,000	
19	PAPKEY'S LANDING LIGHTING PURCHASE AND INSTALLATION (ED 1)		10,000	10,000	
20	PORT PROTECTION SKIFF FLOAT SHORE TIE AND GANGWAY CONSTRUCTION (ED 2)		50,000	50,000	
21	TENAKEE SPRINGS-HARBOR ELECTRIFICATION (ED 3)		160,000		160,000
22	DON STATTER HARBOR SAFETY LIGHTING PURCHASE AND INSTALLATION (ED 4)		175,000		175,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA INTERNATIONAL AIRPORT SYSTEM				
5	ALASKA INTERNATIONAL AIRPORT SYSTEM DEVELOPMENT FUND (ED 7-15)		8,000,000		8,000,000
6	ANCHORAGE INTERNATIONAL AIRPORT		11,250,000		11,250,000
7	ANCHORAGE INTERNATIONAL AIRPORT: CODE UPGRADE (ED 7-15)	3,000,000			
8	ANCHORAGE INTERNATIONAL AIRPORT: ENVIRONMENTAL ASSESSMENT/CLEANUP (ED 7-15)	2,000,000			
9	ANCHORAGE INTERNATIONAL AIRPORT: TAXIWAY I/R RESURFACING (ED 7-15)	1,900,000			
10	ANCHORAGE INTERNATIONAL AIRPORT: TERMINAL ROOF REPAIR (ED 7-15)	1,500,000			
11	ANCHORAGE INTERNATIONAL AIRPORT: MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000			
12	ANCHORAGE INTERNATIONAL AIRPORT: RAMP AREA RECONSTRUCTION (ED 7-15)	1,000,000			
13	ANCHORAGE INTERNATIONAL AIRPORT: ANNUAL IMPROVEMENTS (ED 7-15)	650,000			
14	FAIRBANKS INTERNATIONAL AIRPORT		2,865,000		2,865,000
15	FAIRBANKS INTERNATIONAL AIRPORT: REPAIRS/MECHANICAL IMPROVEMENTS (ED 19-21)	700,000			
16	FAIRBANKS INTERNATIONAL AIRPORT: EQUIPMENT (ED 19-21)	600,000			
17	FAIRBANKS INTERNATIONAL AIRPORT: LUST ASSESSMENT & MITIGATION (ED 19-21)	500,000			
18	FAIRBANKS INTERNATIONAL AIRPORT: HARDSTAND AREA IMPROVEMENTS (ED 19-21)	370,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS INTERNATIONAL AIRPORT: ANNUAL IMPROVEMENTS (ED 19-21)	300,000			
5	FAIRBANKS INTERNATIONAL AIRPORT: MASTER PLAN UPDATE (ED 19-21)	250,000			
6	FAIRBANKS INTERNATIONAL AIRPORT: NOISE ZONING IMPLEMENTATION (ED 19-21)	75,000			
7	FAIRBANKS INTERNATIONAL AIRPORT: RUNWAY 01R-19L VASI (ED 19-21)	70,000			
8	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		16,286,800	25,000	16,261,800
9	KETCHIKAN STAGING AREA EXPANSION (ED 1)	1,507,300			
10	HOONAH MOORING IMPROVEMENTS (ED 2)	69,200			
11	HOONAH UPLANDS IMPROVEMENTS (ED 2)	518,100			
12	SKAGWAY FENDERING AND MOORING (ED 2)	400,800			
13	HAINES UPLANDS IMPROVEMENTS (ED 2)	1,260,700			
14	BARTLETT AUXILIARY REFURBISHMENT (ED 6)	1,443,700			
15	CORDOVA STAGING AREA (ED 6)	1,044,800			
16	CORDOVA FERRY TERMINAL BRIDGE REPLACEMENT (ED 6)	70,900			
17	BARTLETT REPOWER (ED 6)	274,100			
18	VALDEZ TERMINAL REPLACEMENT (ED 6)	177,400			
19	MAINLINE REPOWER (ED 99)	4,547,700			
20	TAKU AUXILIARY REFURBISHMENT (ED 99)	1,684,900			
21	MALASPINA REFURBISHMENT (ED 99)	2,475,800			
22	MAINLINE REPOWER (ED 99)	354,700			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST FEEDER VESSEL SHORE (ED 99)		235,000				4
5	COLUMBIA AUXILIARY REFURBISHMENT (ED 99)		221,700				5
6	MARINE HIGHWAY SYSTEM STATE PROGRAM						6
7	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)			1,000,000	1,000,000		7
8	KETCHIKAN VESSEL MAINTENANCE SITE IMPROVEMENTS (ED 1)			687,500	687,500		8
9	HYDER FERRY TERMINAL-LANDING SYSTEM PURCHASE/INSTALLATION (ED 1)			60,000	60,000		9
10		* * * * *		* * * * *			10
11		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			11
12		* * * * *		* * * * *			12
13	NATURAL RESOURCE MANAGEMENT						13
14	DEC JUNEAU OFFICE CONSOLIDATION (ED 4)			802,000	802,000		14
15	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM			6,260,000	2,360,000	3,900,000	15
16	KETCHIKAN WASTEWATER TREATMENT PLANT UPGRADE (ED 1)		150,000				16
17	CRAIG WATER TREATMENT PLANT (ED 2)		150,000				17
18	VALDEZ SANITARY LANDFILL IMPROVEMENTS (ED 6)		300,000				18
19	GIRDWOOD WATER IMPROVEMENT DISTRICT (ED 7-15)		3,900,000				19
20	WASILLA BOGARD ROAD SEWER EXT/SCHOOL CONNECTION (ED 16)		90,000				20
21	FAIRBANKS SOLID WASTE/WATER/SEWER (ED 19-21)		1,000,000				21
22	NORTH SLOPE BOROUGH SEWAGE COLLECTION VEHICLES (ED 22)		330,000				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK WATER FILTRATION PLANT A&E (ED 27)	340,000					4
5	BRISTOL BAY BOROUGH-WATER AND SEWER PROJECTS (ED 26)			150,000	150,000		5
6	VILLAGE SAFEWATER PROJECTS			3,402,600	3,402,600		6
7	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	334,600					7
8	COFFMAN COVE WATER AND SEWER SYSTEM DESIGN (ED 2)	300,000					8
9	CHITINA PUBLIC FACILITIES WATER AND SEWER (ED 6)	98,000					9
10	GLENNALLEN SEWER PROJECT (ED 17)	1,000,000					10
11	LAKE MINCHUMINA COMPLETE WASHETERIA/WATER SUPPLY UPGRADE (ED 24)	50,000					11
12	PLATINUM WATER SUPPLY IMPROVEMENTS (ED 25)	100,000					12
13	KIPNUK SEWER PHASE II (ED 25)	250,000					13
14	KONGIGANAK WATER SUPPLY/WASTEWATER DISPOSAL (ED 25)	825,000					14
15	BETHEL WATER/SEWER/SOLID WASTE (ED 25)	445,000					15
16	KOTZEBUE-WATER SYSTEM REPAIR/REPLACEMENT (ED 22)			1,800,000	1,800,000		16
17	ANGOON-TILLINGHAST LAKE WATER SOURCE-PHASE I (ED 2)			100,000		100,000	17
18	ANGOON-LANDFILL FENCING (ED 2)			25,000	25,000		18
19	ANCHOR POINT-WATERING POINT FACILITY IMPROVEMENTS (ED 5)			24,000	24,000		19
20	MCGAHAN WATER SYSTEM WELL REPLACEMENT (ED 7-15)			100,000	100,000		20
21	ANDERSON SEPTAGE DISPOSAL FACILITY COMPLETION (ED 17)			110,000	110,000		21
22	VILLAGE-NORTHWAY WELL AND SANITATION FACILITY CONSTRUCTION (ED 17)			45,000	45,000		22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIRCLE-WATER AND SEWER PROJECT (ED 19-21)		159,000	159,000	
5	EMMONAK-WATER AND SEWER COMPLETION (ED 23)		130,000	130,000	
6	WHITE MOUNTAIN-WATER/SEWER PHASE I (ED 23)		75,000	75,000	
7	MINTO-NEW WATER SOURCE/WELL CONSTRUCTION (ED 24)		250,000		250,000
8	TYONEK-COMMUNITY SEWER, WATER AND SOLID WASTE IMPROVEMENTS (ED 24)		523,000	523,000	
9	GOODNEWS BAY-HONEYBUCKET HAUL SYSTEM COMPLETION (ED 25)		75,000	75,000	
10	QUINHAGAK WATER, SEWER AND SOLID WASTE IMPROVEMENTS (ED 25)		200,000		200,000
11	KOKHANOK-WATER AND SEWER PHASE I (ED 26)		100,000	100,000	
12	CHIGNIK LAGOON LANDFILL IMPROVEMENTS (ED 27)		100,000	100,000	
13	CHIGNIK LAKE LANDFILL STUDY AND CONSTRUCTION (ED 27)		25,000	25,000	
14	ENVIRONMENTAL QUALITY PROJECTS				
15	KENAI CLEANUP PHASE III (ED 5)		1,045,000	105,000	940,000
16	ANALYTICAL LABORATORY EQUIPMENT (ED 99)		244,500	244,500	
17	MOBILE WATER AND SOILS ANALYTICAL LAB (ED 99)		291,000	291,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	COMMUNITY PROFILES (LAND USE AND OWNERSHIP MAPS AND TEXT) (ED 99)	150,000		150,000		7
8	INSTITUTIONAL CONSERVATION PROGRAM (ED 99)	50,000		50,000		8
9	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)	4,000,000		4,000,000		9
10	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	1,700,000			1,700,000	10
11	COMMUNITY BLOCK GRANTS (ED 99)	3,000,000			3,000,000	11
12	RURAL HOUSING NEEDS STUDY (ED 99)	80,000		80,000		12
13	HEADSTART FACILITY UPGRADES AND PROGRAM EXPANSION (ED 99)	3,300,000		3,300,000		13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					14
15	ANGDON COMMUNITY ASSOCIATION-CEMETERY DEVELOPMENT (ED 2)	50,000		50,000		15
16	SOLDOTNA LITTLE LEAGUE, INCORPORATED-SAFETY IMPROVEMENTS (ED 5)	10,000		10,000		16
17	PENINSULA OILERS-SAFETY/LIGHTING SYSTEM PURCHASE AND INSTALLATION (ED 5)	10,000		10,000		17
18	NINILCHIK SENIOR CITIZENS, INCORPORATED-EQUIPMENT PURCHASE (ED 5)	4,000		4,000		18
19	HOMER SENIOR CITIZENS, INCORPORATED-BUILDING EXPANSION (ED 5)	100,000		100,000		19
20	SOLDOTNA AREA SENIOR CITIZENS, INCORPORATED CONSTRUCTION (ED 5)	670,000		670,000		20

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI LITTLE LEAGUE, INCORPORATED-SAFETY IMPROVEMENTS (ED 5)		25,000	25,000	4
5	KENAI PENINSULA FOOD BANK, INCORPORATED-EQUIPMENT ACQUISITION (ED 5)		17,000	17,000	5
6	FUNNY RIVER CHAMBER OF COMMERCE-COMMUNITY CENTER ACQUISITION (ED 5)		41,000	41,000	6
7	MOOSE PASS COMMUNITY HALL IMPROVEMENTS (ED 6)		12,000	12,000	7
8	ANCHORAGE-AMERICAN IMPROVEMENT MATRIX, INCORPORATED YOUTH EMPLOYMENT PROGRAM EQUIPMENT PURCHASE (ED 7-15)		15,000	15,000	8
9	ANCHORAGE-RAILBELT, INCORPORATED PROGRAM ENHANCEMENT (ED 7-15)		15,000	15,000	9
10	ANCHORAGE-KOREAN CENTER PROGRAM ENHANCEMENT (ED 7-15)		28,000	28,000	10
11	JUVENILE ANTI-SHOPLIFTING PROGRAM (ED 7-15)		50,000	50,000	11
12	BOYS AND GIRLS CLUB OF ALASKA-MOUNTAIN VIEW BRANCH-VAN PURCHASE AND BUILDING UPGRADE (ED 7-15)		59,300	59,300	12
13	UNITED STATES SKI ASSOCIATION, ALASKA DIVISION-TRAINING FACILITIES UPGRADE (ED 7-15)		93,800	93,800	13
14	ANCHORAGE SPORTS ASSOCIATION RECREATION FACILITIES IMPROVEMENTS AND REPAIR (ED 7-15)		40,000	40,000	14
15	ANCHORAGE-CHUGIAK BENEFIT ASSOCIATION-BUILDING MAINTENANCE (ED 7-15)		25,000	25,000	15
16	ANCHORAGE-ALASKA FALLEN FIREFIGHTERS MEMORIAL FUND-PURCHASE/INSTALL MEMORIAL (ED 7-15)		25,000	25,000	16
17	TALKEETNA CHAMBER OF COMMERCE-TALKEETNA TRAIL SYSTEM (ED 16)		20,000	20,000	17

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COPPER RIVER NATIVE ASSOCIATION-GLENNALLEN FUELBREAK CONSTRUCTION (ED 17)		15,000	15,000	
5	EAGLE HISTORICAL SOCIETY-EAGLE CUSTOM HOUSE STABILIZATION (ED 17)		20,000	20,000	
6	FAIRBANKS HISTORIC PRESERVATION-RIVERBOAT NENANA RESTORATION/REPAIR/RENOVATION (ED 19-21)		215,000	215,000	
7	ALASKALAND PIONEER AIR MUSEUM-REPAIR, RENOVATION AND CODE UPGRADE (ED 19-21)		35,400	35,400	
8	NOME ESKIMO COMMUNITY-BUILDING REPAIRS (ED 23)		10,000	10,000	
9	DENAKKANAAGA-ELDERS CENTER IMPROVEMENTS (ED 24)		22,000		22,000
10	FEDERATION OF COMMUNITY COUNCILS-EQUIPMENT PURCHASE (ED 7-15)		45,000	45,000	
11		*****			
12		***** DEPARTMENT OF CORRECTIONS *****			
13		*****			
14	ADMINISTRATION OF JUSTICE				
15	STATEWIDE RENOVATION, REPAIR AND EXPANSION (ED 99)		800,000	800,000	
16	CAPITAL EQUIPMENT ACQUISITION (ED 99)		250,000	250,000	
17	PALMER CORRECTIONAL CENTER MINIMUM EXPANSION, PHASE II (ED 16)		5,000,000		5,000,000
18	LEMON CREEK WOMEN'S CORRECTIONAL FACILITY-PLANNING AND DESIGN (ED 4)		300,000	300,000	
19	ANCHORAGE-PURCHASE COMMUNITY WORK SERVICE VAN (ED 7-15)		30,000	30,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * UNIVERSITY OF ALASKA	* * * * *			4
5		* * * * *	* * * * *			5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES					7
8	SYSTEMWIDE ANNUAL RENEWAL AND REPLACEMENT FUNDING (ED 99)		1,000,000	1,000,000		8
9	UNIVERSITY OF ALASKA, FAIRBANKS					9
10	REPLACEMENT EQUIPMENT (ED 19-21)		600,000	600,000		10
11	FAIRBANKS CAMPUS, GOLD HILL CLIFFS ACQUISITION: CLIMATIC CHANGE PROJECT (ED 19-21)		85,200	85,200		11
12	AGRICULTURAL AND FORESTRY EXPERIMENT STATION: REFORESTATION MONITORING FACILITY (ED 19-21)		27,000	27,000		12
13	FISHERIES INDUSTRIAL TECHNICAL CENTER (KODIAK) PHASE IV (ED 27)		1,800,000	1,800,000		13
14	ORGANIZED RESEARCH, POKER FLAT RESEARCH RANGE UPGRADE (ED 19-21)		20,000,000		20,000,000	14
15	ELVEY BUILDING CODE CORRECTIONS (ED 19-21)		2,210,000	2,210,000		15
16	DUCKERING ENVIRONMENTAL QUALITY ENGINEERING LABORATORY REMODELING (ED 19-21)		400,000	400,000		16
17	YUPIK MUSEUM, LIBRARY AND MULTIPURPOSE CULTURAL CENTER (ED 25)		5,000,000	5,000,000		17
18	LIBRARY ACQUISITIONS (ED 19-21)		20,000	20,000		18
19	GREEN ISLAND OIL SPILL STUDY (ED 19-21)		30,000	30,000		19
20	AURORA VISITOR CENTER DESIGN/CONSTRUCTION (ED 19-21)		200,000	200,000		20

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FARM RENOVATION-UNIVERSITY OF ALASKA AGRICULTURE STATION (ED 16)		57,500	57,500	4
5	UNIVERSITY OF ALASKA, ANCHORAGE				5
6	CRITICAL CAPITAL EQUIPMENT (ED 99)		600,000	600,000	6
7	ALASKA CENTER FOR INTERNATIONAL BUSINESS - ENDOWMENT (ED 99)		830,000	830,000	7
8	UNIVERSITY OF ALASKA SCHOOL OF BUSINESS FUNDING FOR ACCREDITATION (ED 7-15)		230,000	230,000	8
9	ANCHORAGE-CENTER FOR INFORMATION TECHNOLOGY PROGRAM (ED 7-15)		500,000	500,000	9
10	CIRCUMPOLAR HEALTH PROGRAM EQUIPMENT PURCHASE (ED 7-15)		75,000	75,000	10
11	WORLD TRADE CENTER EXPORT TRADING CONSORTIUM (ED 7-15)		18,000	18,000	11
12	ANCHORAGE-COLLEGE OF CAREER AND VOCATIONAL EDUCATION (ED 7-15)		95,000	95,000	12
13	KODIAK COLLEGE LIBRARY BOOKS, EQUIPMENT AND SUPPLIES (ED 27)		10,000	10,000	13
14	UNIVERSITY OF ALASKA, SOUTHEAST				14
15	CAPITAL EQUIPMENT (ED 99)		300,000	300,000	15
16	RECREATION FACILITY SITE, PROGRAM PLANNING, DESIGN, AND ENGINEERING (ED 4)		200,000	200,000	16
17	UAS-SITKA JAPONSKI ISLAND CLASSROOM COMPLETION (ED 3)		100,000	100,000	17

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN GATEWAY BOROUGH-UTILITY AND TRANSPORTATION CORRIDOR STUDY (ED 1)		100,000	100,000		8
9	KETCHIKAN GATEWAY BOROUGH-MOUNTAIN POINT BOAT LAUNCH CONSTRUCTION (ED 1)		171,000	171,000		9
10	KETCHIKAN-WOMEN IN SAFE HOMES BUILDING UPGRADE (ED 1)		80,000	80,000		10
11	KETCHIKAN-WASTEWATER TREATMENT FACILITY COMPLETION (ED 1)		375,000	100,000	275,000	11
12	KETCHIKAN GATEWAY BOROUGH-AIRPORT TERMINAL ROOF REPAIR (ED 1)		320,000	320,000		12
13	KETCHIKAN-CIVIC CENTER DESIGN AND CONSTRUCTION (ED 1)		350,000	350,000		13
14	KETCHIKAN-ADVANCED LIFE SUPPORT-EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 1)		35,000	35,000		14
15	SAXMAN-SAXMAN SEAPORT TRANSFER BRIDGE CONSTRUCTION (ED 1)		80,000	80,000		15
16	SAXMAN-SAXMAN SEAPORT REPAIR AND RESURFACE (ED 1)		69,000	69,000		16
17	KETCHIKAN-KETCHIKAN PUBLIC HEALTH CENTER COMPLETION (ED 1)		95,000	95,000		17
18	KETCHIKAN GATEWAY BOROUGH-MOUNTAIN POINT WATER AND SEWER PROJECT CONSTRUCTION (ED 1)		100,000	100,000		18
19	WRANGELL-MIDDLE SCHOOL PROJECT COMPLETION (ED 1)		100,000	100,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	WRANGELL-WATER SUPPLY UPGRADE (ED 1)		300,000	300,000	4
5	WRANGELL-SHOEMAKER BAY MARINE FACILITIES CONSTRUCTION (ED 1)		500,000		500,000 5
6	WRANGELL-SEARCH AND RESCUE EQUIPMENT PURCHASE (ED 1)		25,000	25,000	6
7	WRANGELL-SENIOR CITIZENS CENTER MAJOR REPAIR (ED 1)		25,000	25,000	7
8	WRANGELL-PORT DOCK CRANE PURCHASE AND INSTALLATION (ED 1)		80,000	80,000	8
9	WRANGELL-CITY PARK PUBLIC RESTROOMS CONSTRUCTION (ED 1)		40,000	40,000	9
10	WRANGELL-KSTK WRANGELL PUBLIC RADIO EQUIPMENT AND FACILITIES PURCHASE (ED 1)		15,000	15,000	10
11	PETERSBURG-CHAMBER OF COMMERCE BUILDING RESTORATION (ED 1)		50,000	50,000	11
12	PETERSBURG-WATER TREATMENT EXPANSION (ED 1)		733,000		733,000 12
13	ED 2 INSIDE PASSAGE				13
14	COFFMAN COVE-SEPTIC SYSTEM INSTALLATION (ED 2)		8,000	8,000	14
15	CRAIG-WATER TREATMENT PLANT COMPLETION (ED 2)		175,000		175,000 15
16	HAINES BOROUGH-PRIMARY AND ELEMENTARY/MIDDLE SCHOOL BUILDING-ROOF REPAIR (ED 2)		200,000	200,000	16
17	HAINES BOROUGH-SEWER PLANT FORCE MAIN/OUTFALL UPGRADE (ED 2)		160,000		160,000 17
18	HYDABURG-ELEMENTARY SCHOOL ROOF REPLACEMENT/REPAIR (ED 2)		200,000	76,000	124,000 18
19	KAKE-SEWER AND WATER EXTENSION TO PORTAGE COVE (ED 2)		200,000	200,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KASAAN-TOTEM PARK AND CEMETERY RENOVATION (ED 2)		40,000	40,000	
5	KLAWOCK-SCHOOL GYM ROOF RENOVATION (ED 2)		120,000		120,000
6	METLAKATLA-STORM DRAINS, WATER AND SEWER IMPROVEMENTS (ED 2)		200,000	200,000	
7	METLAKATLA-SENIOR CITIZENS CENTER EMERGENCY REPAIRS (ED 2)		50,000	50,000	
8	SKAGWAY-SOLID WASTE DISPOSAL FACILITY DESIGN/CONSTRUCTION (ED 2)		150,000	150,000	
9	THORNE BAY-UTILITY UPGRADE (ED 2)		125,000		125,000
10	YAKUTAT-FISH PROCESSING PLANT PILING REPLACEMENT (ED 2)		50,000	50,000	
11	YAKUTAT-SITUK RIVER ASSESSMENT (ED 2)		17,000	17,000	
12	ED 3 BARANOF-CHICHAGOF				
13	CITY AND BOROUGH OF SITKA-WATER DISTRIBUTION SYSTEM UPGRADE (ED 3)		250,000		250,000
14	CITY AND BOROUGH OF SITKA-MODIFY MUNICIPAL INCINERATOR FOR IMPROVED FLY ASH HANDLING (ED 3)		50,000	50,000	
15	CITY AND BOROUGH OF SITKA-HIGH SCHOOL/VOCATIONAL SHOP/ACOUSTICAL SYSTEM CONSTRUCTION (ED 3)		34,000	34,000	
16	CITY AND BOROUGH OF SITKA-HIGH SCHOOL/STANDBY POWER GENERATOR/PURCHASE AND INSTALLATION (ED 3)		40,000	40,000	
17	CITY AND BOROUGH OF SITKA-BARANOF ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 3)		335,000		335,000
18	CITY AND BOROUGH OF SITKA-HIGH SCHOOL BOILER REPLACEMENT (ED 3)		64,000	64,000	
19	CITY AND BOROUGH OF SITKA-HIGH SCHOOL VOCATIONAL WING RE-ROOFING (ED 3)		84,000	84,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY AND BOROUGH OF SITKA-MT. EDGE CUMBE ELEMENTARY SCHOOL/ROOF REPLACEMENT (ED 3)		141,000		141,000
5	CITY AND BOROUGH OF SITKA-HARBOR WASTE OIL TANKS RECONSTRUCTION (ED 3)		10,000	10,000	
6	CITY AND BOROUGH OF SITKA-CRESCENT HARBOR/SEALING COVE WATER SYSTEM RECONSTRUCTION (ED 3)		18,000	18,000	
7	CITY AND BOROUGH OF SITKA-HIGH SCHOOL SCIENCE/CHEMISTRY ROOM REMODEL (ED 3)		128,000	128,000	
8	PELICAN-PELICAN CREEK BRIDGE RECONSTRUCTION (ED 3)		150,000	150,000	
9	PELICAN-EXTEND MUNICIPAL SEWER SYSTEM TO WHISKEY FLATS (ED 3)		150,000	150,000	
10	PORT ALEXANDER-CITY WATER SYSTEM CHLORINE SHED CONSTRUCTION (ED 3)		12,000	12,000	
11	TENAKEE SPRINGS-SOLID WASTE DISPOSAL PLAN/CONSTRUCTION (ED 3)		10,000	10,000	
12			1,000,000	1,000,000	
13	JUNEAU WATER AND SEWER PROJECTS (ED 4)	1,000,000			
14	JUNEAU-RIVERSIDE DRIVE COMPLETION PHASE II (ED 4)		1,000,000	1,000,000	
15	JUNEAU-AIRPORT GROUND EQUIPMENT (ED 4)		34,500		34,500
16	JUNEAU-BARTLETT HOSPITAL INCINERATOR FOR RED BAG WASTE INSTALLATION (ED 4)		175,000		175,000
17	JUNEAU-DOUGLAS HARBOR INDUSTRIAL PARK CONSTRUCTION AND RENOVATION (ED 4)		340,000		340,000
18	JUNEAU-DOWNTOWN HISTORIC DEVELOPMENT (ED 4)		100,000		100,000
19	JUNEAU-INTERMEDIATE VESSEL FLOAT CONSTRUCTION (ED 4)		1,000,000	1,000,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU-RECREATION CENTER PLANNING AND DESIGN (ED 4)		200,000	200,000	
5	JUNEAU-CENTENNIAL HALL MAINTENANCE (ED 4)		100,000		100,000
6	BARTLETT MEMORIAL HOSPITAL-RENOVATION AND EXPANSION (ED 4)		500,000	500,000	
7	ED 5 KENAI - COOK INLET				
8	SOLDOTNA - WASTEWATER TREATMENT FACILITY (ED 5)		1,050,000	1,050,000	
9	HOMER/KACHEMAK CITY MAIN WASTEWATER TREATMENT FACILITY (ED 5)		1,900,000	1,900,000	
10	KENAI-CONGREGATE HOUSING FACILITY CONSTRUCTION (ED 5)		500,000	500,000	
11	KENAI PENINSULA BOROUGH-ANCHOR POINT EMERGENCY MEDICAL SERVICES DEFIBRILLATOR-PURCHASE (ED 5)		6,000	6,000	
12	KENAI PENINSULA BOROUGH-ROAD PROGRAM (ED 5)		715,000	715,000	
13	SELDOVIA-FIRE AND RESCUE EQUIPMENT PURCHASE (ED 5)		10,000	10,000	
14	SELDOVIA-WATER SYSTEM UPGRADE PROJECT (ED 5)		255,000	255,000	
15	ED 6 PRINCE WILLIAM SOUND				
16	CORDOVA-ODIAK POND WALKWAY CONSTRUCTION (ED 6)		15,000	15,000	
17	CORDOVA-SEWER SYSTEM IMPROVEMENTS (ED 6)		400,000	400,000	
18	CORDOVA-PRINCE WILLIAM SOUND COMMUNITY COLLEGE COMPUTERS (ED 6)		5,000	5,000	
19	SEWARD-DOCTORS CLINIC START-UP (ED 6)		45,000	45,000	
20	KENAI PENINSULA BOROUGH-HOPE LIBRARY EQUIPMENT (ED 6)		1,000	1,000	
21	WHITTIER-WATER DISTRIBUTION SYSTEM PHASE I (ED 6)		85,000	85,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WHITTIER-MAINTENANCE BUILDING REPAIR (ED 6)		30,000	30,000	4
5	VALDEZ-MUSEUM EXPANSION (ED 6)		90,000	90,000	5
6	VALDEZ-OIL AND MARINE ENVIRONMENT EXHIBIT (ED 6)		10,000	10,000	6
7	VALDEZ-PRINCE WILLIAM SOUND COMMUNITY COLLEGE EQUIPMENT (ED 6)		30,000	30,000	7
8	ED 7-15 ANCHORAGE DISTRICTS				8
9	KENAI PENINSULA BOROUGH-NIKISKI LIBRARY MATERIALS PURCHASE (ED 7-15)		40,000	40,000	9
10	KENAI PENINSULA BOROUGH-NIKISKI SENIOR CENTER UPGRADE (ED 7-15)		25,000	25,000	10
11	KENAI PENINSULA BOROUGH-NIKISKI FIRE DEPARTMENT EQUIPMENT PURCHASE (ED 7-15)		20,000	20,000	11
12	KENAI PENINSULA BOROUGH-NIKISKI ELEMENTARY SCHOOL SATELLITE DISH PURCHASE (ED 7-15)		8,000	8,000	12
13	KENAI PENINSULA BOROUGH-NIKISKI FIRE STATION IMPROVEMENTS (ED 7-15)		140,000	140,000	13
14	KENAI PENINSULA BOROUGH-NIKISKI ESCAPE ROUTE UPGRADE (ED 7-15)		45,000	45,000	14
15	ANCHORAGE-GIRDWOOD SCHOOL EQUIPMENT-PURCHASE (ED 7-15)		30,000	30,000	15
16	ANCHORAGE-GIRDWOOD TOWN SQUARE-CONSTRUCTION (ED 7-15)		25,000	25,000	16
17	ANCHORAGE-FIRE PROTECTION WATER SUPPLY IMPROVEMENTS-TRI CREEK INDIAN VALLEY (ED 7-15)		50,000	50,000	17
18	ANCHORAGE-BEAR VALLEY SCHOOL IMPROVEMENTS (ED 7-15)		15,000	15,000	18
19	ANCHORAGE-BEAR VALLEY FIRE HALL IMPROVEMENTS (ED 7-15)		14,000	14,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-STORCK PARK CONSTRUCTION (ED 7-15)		100,000	100,000	4
5	ANCHORAGE-DISTRICT 7 LIMITED LIFE ROAD SERVICE AREA (ED 7-15)		55,000	55,000	5
6	ANCHORAGE-OCEANVIEW SCHOOL IMPROVEMENTS (ED 7-15)		400,000	400,000	6
7	ANCHORAGE-KLATT SCHOOL IMPROVEMENTS (ED 7-15)		10,000	10,000	7
8	ANCHORAGE-UMTA MATCH (ED 7-15)		50,000	50,000	8
9	ANCHORAGE-AIRPORT WATER/WASTE WATER UTILITY PROJECT (ED 7-15)		2,300,000	2,300,000	9
10	ANCHORAGE-REPAIR, RENOVATION AND UPGRADE OF FACILITIES AND INFRASTRUCTURE (ED 7-15)		2,000,000	2,000,000	10
11	ANCHORAGE-BARTLETT HIGH SCHOOL HEATING SYSTEM UPGRADE (ED 7-15)		630,000	630,000	11
12	ANCHORAGE-CHUGIAK SENIOR CENTER-APARTMENT DESIGN AND CONSTRUCTION (ED 7-15)		2,000,000	2,000,000	12
13	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE AREA MAINTENANCE, REPAIRS AND SIGNAGE PROJECTS (ED 7-15)		500,000	500,000	13
14	ANCHORAGE-STREAM REHABILITATION PROJECT (ED 7-15)		200,000	200,000	14
15	ANCHORAGE-ON-BASE-SCHOOLS LIFE HEALTH/SAFETY CODE UPGRADES (ED 7-15)		1,307,500	1,307,500	15
16	ANCHORAGE-AURORA SCHOOL COMPUTER LAB PURCHASE (ED 7-15)		72,500	72,500	16
17	ANCHORAGE-ORION SCHOOL COMPUTER LAB PURCHASE (ED 7-15)		72,500	72,500	17
18	ANCHORAGE-MT. SPURR SCHOOL CLASSROOM CARPET/HEATING SYSTEM INSTALLATION (ED 7-15)		145,000	145,000	18
19	ANCHORAGE-MT. SPURR SCHOOL COMPUTER LAB PURCHASE (ED 7-15)		72,500	72,500	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-MT. ILLIAMNA SCHOOL/RIGEL PLAYGROUND UPGRADES/CORRIDOR LIGHTING INSTALLATION (ED 7-15)		100,000	100,000	
5	ANCHORAGE-AURORA SCHOOL PLAYGROUND IMPROVEMENT/CAFETERIA TABLES PURCHASE (ED 7-15)		120,000	120,000	
6	ANCHORAGE-ORION SCHOOL PLAYGROUND DRAINAGE INSTALLATION/ROOF REPAIRS/LIBRARY HEATING UPGRADE/REMODEL OFFICE (ED 7-15)		110,000	110,000	
7	ANCHORAGE-LICHEN STREET/TUNDRA STREET-STREET CONSTRUCTION/WATER AND SEWER (ED 7-15)		482,000	482,000	
8	ANCHORAGE-CAMBRIDGE WAY/TUDOR ROAD TRAFFIC SIGNAL (ED 7-15)		18,000	18,000	
9	ANCHORAGE-ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION-PORT STUDY (ED 7-15)		50,000	50,000	
10	ANCHORAGE-JAIL CARE COSTS/MAINTENANCE (ED 7-15)		450,000	450,000	
11	ED 7-15 ANCHORAGE DISTRICTS				
12	ANCHORAGE-MEARS JUNIOR HIGH TECHNOLOGICAL LITERACY PROJECT (ED 7-15)		42,900	42,900	
13	ANCHORAGE-HANSHEW JUNIOR HIGH TECHNOLOGICAL LITERACY PROJECT (ED 7-15)		42,900	42,900	
14	ANCHORAGE-O'MALLEY ELEMENTARY IMPROVEMENTS (ED 7-15)		135,000	135,000	
15	ANCHORAGE-RABBIT CREEK ELEMENTARY IMPROVEMENTS (ED 7-15)		80,000	80,000	
16	ANCHORAGE-HUFFMAN ELEMENTARY IMPROVEMENTS (ED 7-15)		68,000	68,000	
17	ANCHORAGE-SERVICE HIGH IMPROVEMENTS (ED 7-15)		90,000	90,000	
18	ANCHORAGE-BAYSHORE ELEMENTARY IMPROVEMENTS (ED 7-15)		41,000	41,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-RABBIT CREEK ELEMENTARY COMPUTER LAB EQUIPMENT PURCHASE (ED 7-15)		75,000	75,000	4
5	ANCHORAGE-HILLSIDE TANKER-PUMPER ACQUISITION (ED 7-15)		153,000	153,000	5
6	ANCHORAGE-FIRE FIGHTER AIRPACS/DIVE AND OTHER EQUIPMENT PURCHASE (ED 7-15)		32,300	32,300	6
7	ANCHORAGE-LAKE OTIS-66TH TO CHINOOK AND CHINOOK IMPROVEMENTS UPGRADE (ED 7-15)		13,150,000	13,150,000	7
8	ANCHORAGE-HILLSIDE DRAINAGE STUDY AND IMPROVEMENTS (ED 7-15)		300,000	300,000	8
9	ANCHORAGE-CROSS COUNTRY SKI TRAIL MAINTENANCE EQUIPMENT AND TRAIL IMPROVEMENTS (ED 7-15)		45,000	45,000	9
10	ANCHORAGE-GLEN ALPS PARK ENTRANCE MAINTENANCE (ED 7-15)		14,500	14,500	10
11	ANCHORAGE-HILLTOP EXPANSION DESIGN/EQUIPMENT PURCHASE (ED 7-15)		265,000	265,000	11
12	ANCHORAGE-SPRING HILL LIBRARY SHELVING PURCHASE/INSTALL (ED 7-15)		30,000	30,000	12
13	ED 7-15 ANCHORAGE DISTRICTS				13
14	ANCHORAGE-HOOD CREEK CRAINAGE-BRIDLE LANE (ONE-HALF OF PHASE I) (ED 7-15)		250,000	250,000	14
15	ANCHORAGE-ROVENA STREET-70TH TO 76TH-RECONSTRUCTION (ED 7-15)		565,200	565,200	15
16	ANCHORAGE-SPERSTAD SUBDIVISION STORM DRAIN (ED 7-15)		375,000	375,000	16
17	ANCHORAGE-DIMOND HIGH SCHOOL-HEAT/VENTILATION UPGRADE (ED 7-15)		500,000	500,000	17
18	ANCHORAGE-HATHOR PARK IMPROVEMENTS-PLAYGROUND EQUIPMENT/CURB/GUTTER/ASCACOT STREET CUL-DE-SAC (ED 7-15)		140,000	140,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-JADE PARK-WATERLINE INSTALLATION (ED 7-15)		45,000	45,000	4
5	ANCHORAGE-ROMIG JUNIOR HIGH-VOCATIONAL EDUCATION TECHNOLOGY EQUIPMENT PURCHASE (ED 7-15)		42,000	42,000	5
6	ANCHORAGE-FIRE DEPARTMENT-PURCHASE AIRPACKS/PROTECTIVE CLOTHING/DIVE AND WATER RESCUE SUITS FOR FIRESTATIONS 5 AND		23,800	23,800	6
7	ED 7-15 ANCHORAGE DISTRICTS				7
8	ANCHORAGE-EAST HIGH SCHOOL HEATING/VENTILATION/FLOOR TILE IMPROVEMENTS (ED 7-15)		120,000	120,000	8
9	ANCHORAGE-TUDOR ELEMENTARY EMERGENCY GENERATOR PURCHASE (ED 7-15)		50,000	50,000	9
10	ANCHORAGE-TAKU ELEMENTARY IMPROVEMENTS/PLAYGROUND EQUIPMENT/CARPETING/ROOF REPAIRS/SIDEWALKS (ED 7-15)		110,000	110,000	10
11	ANCHORAGE-ABBOTT LOOP ELEMENTARY INSTRUCTIONAL TECHNOLOGY PROGRAM (ED 7-15)		54,000	54,000	11
12	ANCHORAGE-WENDLER JUNIOR HIGH TECHNOLOGICAL LITERACY PROJECT (ED 7-15)		42,900	42,900	12
13	ANCHORAGE-AMBULANCE-FIRE STATION #12 PURCHASE (ED 7-15)		87,000	87,000	13
14	ANCHORAGE-WARNING LIGHT/NORTHERN LIGHTS/ARCA PURCHASE/INSTALL (ED 7-15)		13,000	13,000	14
15	ED 7-15 ANCHORAGE DISTRICTS				15
16	ANCHORAGE-FISH CREEK BIKE TRAIL-NORTHWOOD PARK TO SPENARD ROAD CONSTRUCTION (ED 7-15)		40,000	40,000	16
17	ANCHORAGE-CAMBRIDGE WAY/TUDOR ROAD-TRAFFIC SIGNAL PURCHASE AND INSTALLATION (ED 7-15)		152,000	152,000	17

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE-FISH CREEK-WATER FLOW PROJECT DESIGN (ED 7-15)		200,000	200,000	4
5	ANCHORAGE-FISH CREEK-FLOOD CONTROL (ED 7-15)		25,000	25,000	5
6	ANCHORAGE-FISH CREEK-FLOW STUDY (ED 7-15)		25,000	25,000	6
7	ANCHORAGE-CHESTER CREEK OIL AND GREASE SEPARATOR-INSTALLATION (ED 7-15)		145,000	145,000	7
8	ANCHORAGE-WILLOW CREST SCHOOL-MULTIPURPOSE ROOM/STAGE DESIGN (ED 7-15)		240,000	240,000	8
9	ANCHORAGE-STELLER SCHOOL-COMPUTER LABS-PURCHASE/INSTALL/TRAINING (ED 7-15)		72,800	72,800	9
10	ANCHORAGE-NORTH WOOD SCHOOL-COMPUTER LABS-PURCHASE/INSTALL/TRAINING (ED 7-15)		72,800	72,800	10
11	ANCHORAGE-NORTHERN LIGHTS ABC-COMPUTER LABS-PURCHASE/INSTALL/TRAINING (ED 7-15)		72,800	72,800	11
12	ANCHORAGE-WILLOW CREST SCHOOL-COMPUTER LABS-PURCHASE/INSTALL/TRAINING (ED 7-15)		72,800	72,800	12
13	ANCHORAGE-AIRPORT HEIGHTS ELEMENTARY SCHOOL-PURCHASE, INSTALLATION, TRAINING FOR COMPUTER EQUIPMENT (ED 7-15)		72,500	72,500	13
14	ANCHORAGE-CHUGACH SCHOOL OPTIONAL-PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	14
15	ANCHORAGE-DENALI ELEMENTARY SCHOOL-PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	15
16	ANCHORAGE-FAIRVIEW ELEMENTARY SCHOOL-FOR PHASE II LIGHTING UPGRADES (ED 7-15)		80,000	80,000	16
17	ANCHORAGE-GOVERNMENT HILL ELEMENTARY SCHOOL-PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION, TRAINING		72,500	72,500	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-INLET VIEW ELEMENTARY SCHOOL PURCHASE OF EQUIPMENT FOR A FLOATING COMPUTER LAB, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	4
5	ANCHORAGE-WILLIWAW ELEMENTARY SCHOOL FOR PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION, TRAINING (ED 7-15)		36,200	36,200	5
6	ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL FOR PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION, TRAINING (ED 7-15)		145,000	145,000	6
7	ANCHORAGE-FAIRVIEW ELEMENTARY SCHOOL FOR PURCHASE OF PLAYGROUND EQUIPMENT (ED 7-15)		50,000	50,000	7
8	ANCHORAGE-FAIRVIEW COMMUNITY COUNCIL-COMMUNITY PLANNING GRANT (ED 7-15)		15,000	15,000	8
9	ANCHORAGE-FIRE DEPARTMENT UPGRADE AIRPACKS-FIRE STATIONS #1 AND #3 (ED 7-15)		16,800	16,800	9
10	ANCHORAGE-FIRE DEPARTMENT PURCHASE PROTECTIVE CLOTHING STATIONS #1 AND #3 (ED 7-15)		7,500	7,500	10
11	ANCHORAGE-DENALI ELEMENTARY SCHOOL-INSTALL HANDICAP RAMPS (ED 7-15)		50,000	50,000	11
12	ANCHORAGE-AIRPORT HEIGHTS ELEMENTARY PLAYGROUND UPGRADE (ED 7-15)		50,000	50,000	12
13	ANCHORAGE-INLET VIEW ELEMENTARY SCHOOL INTERIOR PAINT/KINDERGARDEN PLAY AREA CONSTRUCTION (ED 7-15)		50,000	50,000	13
14	ANCHORAGE-18TH AVENUE STORM DRAIN-COLUMBINE STREET-MORENE STREET (ED 7-15)		300,000	300,000	14
15	ED 7-15 ANCHORAGE DISTRICTS				15
16	ANCHORAGE-PTARMIGAN ELEMENTARY HOCKEY RINK-UPGRADES (ED 7-15)		40,000	40,000	16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-RUSSIAN JACK ELEMENTARY-PLAYGROUND DRAINAGE IMPROVEMENT (ED 7-15)		30,000	30,000	4
5	ANCHORAGE-NUNAKA VALLEY ELEMENTARY-UPGRADE PLAYGROUND EQUIPMENT AND CABINETS OVER SINKS (ED 7-15)		55,000	55,000	5
6	ANCHORAGE-WONDER PARK ELEMENTARY INSTALL CLASSROOM DIVIDERS/RAISE PLAYGROUND/GYM-LIBRARY LIGHTING UPGRADES (ED 7-15)		150,000	150,000	6
7	ANCHORAGE-CREEKSIDE PARK ELEMENTARY-LIBRARY BOOKS PURCHASE (ED 7-15)		25,000	25,000	7
8	ANCHORAGE-MOUNTAIN VIEW ELEMENTARY-MAJOR MAINTENANCE (ED 7-15)		100,000	100,000	8
9	ANCHORAGE-CLARK JUNIOR HIGH COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		145,000	145,000	9
10	ANCHORAGE-WILLIWAW ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		36,300	36,300	10
11	ANCHORAGE-NUNAKA VALLEY ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	11
12	ANCHORAGE-CREEKSIDE PARK ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	12
13	ANCHORAGE-PTARMIGAN ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	13
14	ANCHORAGE-RUSSIAN JACK ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	14
15	ANCHORAGE-WONDER PARK ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	15
16	ANCHORAGE-MT. ILLIAMNA/RIGEL ELEMENTARY-LIBRARY BOOKS PURCHASE (ED 7-15)		4,000	4,000	16
17	ANCHORAGE-CLARK JUNIOR HIGH FALCON FLASH EQUIPMENT PURCHASE (ED 7-15)		30,000	30,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-EAST HIGH SCHOOL COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	
5	ANCHORAGE-BOOKS/NANAKA VALLEY, WILLIWAW, MT. VIEW, DRION, MT. SPURR, WONDER PARK, PTARMIGAN, CREEKSIDE PARK, AND RUSSIAN (ED 7-15)		39,300	39,300	
6	ANCHORAGE-NEIGHBORHOOD YOUTH EMPLOYMENT PROGRAM ENHANCEMENT (ED 7-15)		9,000	9,000	
7	ANCHORAGE-NEWELL STREET-DESIGN, ROW ACQUISITION AND PAVING (ED 7-15)		75,000	75,000	
8	ANCHORAGE-TOWNE EAST PARK UPGRADE (ED 7-15)		75,000	75,000	
9	ANCHORAGE-MOUNTAIN VIEW SUBSTATION FLAG POLE RELOCATION (ED 7-15)		4,500	4,500	
10	ANCHORAGE-AIRRES SIGNAL IMPROVEMENTS (ED 7-15)		5,500	5,500	
11	ANCHORAGE-MCCARREY OVERPASS SAFETY FENCING PURCHASE, CONSTRUCTION (ED 7-15)		57,500	57,500	
12	ANCHORAGE-WILLIWAW FIRE LANE IMPROVEMENTS (ED 7-15)		25,000	25,000	
13	ANCHORAGE-CHESTER CREEK BIKE TRAIL-PAVEMENT REPLACEMENT AND TRAIL RECONSTRUCTION (ED 7-15)		94,300	94,300	
14	ANCHORAGE-STUCKAGAIN HEIGHTS ROAD IMPROVEMENT (ED 7-15)		300,000	300,000	
15	ANCHORAGE-KNIGHTS WAY, QUEENS ST, WESTMINSTER STORM AND ROAD DESIGN (ED 7-15)		526,200	526,200	
16	ANCHORAGE-CHESTER VALLEY ROAD IMPROVEMENTS PHASE II (ED 7-15)		200,000	200,000	
17	ANCHORAGE-PLEASANT VALLEY/FOOTHILLS PARK-COMPLETION (ED 7-15)		45,000	45,000	
18	ANCHORAGE-LITTLE DIPPER PARK-DESIGN AND CONSTRUCTION (ED 7-15)		80,000	80,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-CHESTER VALLEY PARK-DESIGN (ED 7-15)		95,000	95,000	4
5	ANCHORAGE-PATTERSON PARK-DESIGN AND CONSTRUCTION (ED 7-15)		120,300	120,000	5
6	ED 7-15 ANCHORAGE DISTRICTS				6
7	ANCHORAGE-EAGLE RIVER-FIRE LAKE RECREATION CENTER COGENERATOR PROJECT/PURCHASE COGENERATION UNIT (ED 7-15)		125,000	125,000	7
8	ANCHORAGE-EAGLE RIVER-SCHROEDER AIRSTRIP PARK IMPROVEMENTS (ED 7-15)		80,000	80,000	8
9	ANCHORAGE-CHUGIAK VOLUNTEER FIRE DEPARTMENT/PURCHASE DEFIBRILLATORS (ED 7-15)		16,800	16,800	9
10	ANCHORAGE-CHUGIAK VOLUNTEER FIRE DEPARTMENT/PURCHASE PUMPER (ED 7-15)		189,000	189,000	10
11	ANCHORAGE/EAGLE RIVER-NORDIC SKI CLUB TRAIL LIGHTING PURCHASE AND INSTALLATION (ED 7-15)		11,000	11,000	11
12	ANCHORAGE-ROAD/SAFETY PROJECTS FOR PRECINCTS 191 AND 192 (ED 7-15)		200,000	200,000	12
13	ANCHORAGE-NATURAL GAS LOCAL IMPROVEMENT DISTRICT PROGRAM (ED 7-15)		100,000	100,000	13
14	ANCHORAGE-IMPROVEMENTS TO EAST 10TH AND 11TH ALLEY (ED 7-15)		80,000	80,000	14
15	ANCHORAGE-FIRE LAKE SCHOOL SEWER AND WATER INSTALLATION (ED 7-15)		250,000	250,000	15
16	MUSEUM OF HISTORY AND ART-ALASKA NATIVE PERFORMANCE SERIES (ED 7-15)		13,800	13,800	16
17	ED 16 MATANUSKA-SUSITNA				17
18	MATANUSKA-SUSITNA BOROUGH-BIG LAKE FIRE DEPARTMENT, PUBLIC SAFETY ADDITION (ED 16)		50,000	50,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-PALMER TO BUTTE GAS LINE (ED 16)		110,000	110,000	4
5	MATANUSKA-SUSITNA BOROUGH-SUTTON FIRE SERVICE AREA FIRE TRUCK (ED 16)		25,000	25,000	5
6	MATANUSKA-SUSITNA BOROUGH-ALPINE CULTURAL CENTER INFRASTRUCTURE (ED 16)		50,000	50,000	6
7	MATANUSKA-SUSITNA BOROUGH-TALKEETNA HISTORICAL SOCIETY-RAILROAD DEPOT RENOVATION (ED 16)		10,000	10,000	7
8	MATANUSKA-SUSITNA BOROUGH-WILLOW-ERICA DRIVE AND KIME LANE IMPROVEMENTS (ED 16)		20,000	20,000	8
9	MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY/COMMUNITY CENTER CONSTRUCTION (ED 16)		40,000	40,000	9
10	MATANUSKA-SUSITNA BOROUGH-JOB CORPS CENTER DESIGN, DEVELOPMENT AND CONSTRUCTION (ED 16)		300,000	300,000	10
11	MATANUSKA-SUSITNA BOROUGH-EMERGENCY MEDICAL SERVICES-EQUIPMENT (ED 16)		25,000	25,000	11
12	MATANUSKA-SUSITNA BOROUGH-MATANUSKA RIVER FLOOD CONTROL STUDY (ED 16)		30,000	30,000	12
13	MATANUSKA-SUSITNA BOROUGH-ROYAL LANE IMPROVEMENTS (ED 16)		30,000	30,000	13
14	MATANUSKA-SUSITNA BOROUGH-SCHWALD-COLES ROAD UPGRADE (ED 16)		30,000	30,000	14
15	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN ROAD UPGRADE (ED 16)		110,000	110,000	15
16	MATANUSKA-SUSITNA BOROUGH-NUGEN'S RANCH DETOXIFICATION CENTER CONSTRUCTION (ED 16)		62,500	62,500	16
17	MATANUSKA-SUSITNA BOROUGH-ICE ARENA EXPANSION PROJECT (ED 16)		20,000	20,000	17

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-UPGRADE VINE AND HOLLYWOOD ROADS FROM KNIK ROAD (ED 16)	75,000	75,000	4
5	WASILLA-LITTLE LEAGUE BASEBALL FIELD IRRIGATION AND SPRINKLER SYSTEM CONSTRUCTION (ED 16)	10,000	10,000	5
6	WASILLA-AIRPORT/MUSEUM ACCESS (ED 16)	20,000	20,000	6
7	PALMER-MATANUSKA SUSITNA COMMUNITY COLLEGE REFRIGERATION AND HEATING PROGRAM DIGITAL EQUIPMENT (ED 16)	10,000	10,000	7
8	PALMER-MATANUSKA SUSITNA COMMUNITY COLLEGE BOOKS AND EQUIPMENT (ED 16)	100,000	100,000	8
9	WASILLA-STORM DRAIN CONSTRUCTION (ED 16)	150,000	150,000	9
10	PALMER-MUSK OX FARM IMPROVEMENTS (ED 16)	50,000	50,000	10
11	PALMER-ALASKA STATE FAIR (PALMER) ELECTRICAL UPGRADE (ED 16)	150,000	150,000	11
12	HOUSTON-FIRE STATION WATER STORAGE (ED 16)	40,000	40,000	12
13	ED 17 INTERIOR HIGHWAYS			13
14	DELTA-MUNICIPAL AIRFIELD MAINTENANCE (ED 17)	5,000	5,000	14
15	DELTA-DELTA EMERGENCY 911 SERVICE/ENHANCEMENT (ED 17)	40,000	40,000	15
16	NENANA-NENANA CITY LIBRARY ROOF REPAIR (ED 17)	10,000	10,000	16
17	NENANA-NENANA CITY SCHOOLS PLAYGROUND EQUIPMENT PURCHASE (ED 17)	10,000	10,000	17
18	NENANA-NENANA CIVIC CENTER FLOOR AND FOUNDATION REPAIR (ED 17)	70,000	70,000	18
19	NENANA-NENANA STREET AND STREET LIGHTING IMPROVEMENTS (ED 17)	10,000	10,000	19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2					2
3					3
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18					18
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	NENANA-VALLEY FAMILY HEALTH CLINIC STARTUP (ED 17)		25,000	25,000	
	ED 18 SOUTHEAST NORTH STAR BOROUGH				
	NORTH POLE-DISPATCH RADIO BASE STATION (ED 18)		26,000	26,000	
	NORTH POLE-GAS DETECTION INSTRUMENT (ED 18)		3,000	3,000	
	NORTH POLE-GROUND MONITORS AND BREATHING APPARATUS (ED 18)		9,500	9,500	
	NORTH POLE-FIRE DEPARTMENT MISCELLANEOUS RESPONSE EQUIPMENT PURCHASE (ED 18)		8,700	8,700	
	NORTH POLE-COVERED HOCKEY RINK PLANNING AND DESIGN (ED 18)		35,000	35,000	
	FAIRBANKS NORTH STAR BOROUGH-SALCHA ELEMENTARY SCHOOL INSTRUCTIONAL WALL AND SPECIAL EDUCATION CLASSROOM CONSTRUCTION (ED 18)		25,000	25,000	
	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT EQUIPMENT (ED 18)		40,000	40,000	
	FAIRBANKS NORTH STAR BOROUGH-DISTRICT 18 ROAD SERVICE AREA 50/50 MATCH FUNDS (ED 18)		80,000	80,000	
	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION 4 CONSTRUCTION (ED 18)		40,000	40,000	
	ED 19-21 FAIRBANKS				
	FAIRBANKS NORTH STAR BOROUGH-NORDALE ELEMENTARY SCHOOL MULTI-PURPOSE ROOM REHABILITATION (ED 19-21)		75,000	75,000	
	FAIRBANKS NORTH STAR BOROUGH-DISPATCH 911 CENTER EQUIPMENT (ED 19-21)		55,000	55,000	
	FAIRBANKS-HEALTH CENTER, RENOVATION, PURCHASE, LEASE OR BUILD (ED 19-21)		1,050,000	1,050,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE-KOTZEBUE				
5	NORTH SLOPE BOROUGH-ANAKTUVUK PASS-PUBLIC SAFETY FACILITY UPGRADE (ED 22)		75,000		75,000
6	NORTH SLOPE BOROUGH-ATQASUK FUEL DELIVERY TRUCK (ED 22)		22,000	22,000	
7	NORTH SLOPE BOROUGH-BARROW SEWAGE VEHICLE (ED 22)		150,000	150,000	
8	NORTH SLOPE BOROUGH-NUIQSUT TRASH TRUCK (ED 22)		150,000	150,000	
9	NORTH SLOPE BOROUGH-NUIQSUT POWERLINE UTILITY TRUCK (ED 22)		75,000		75,000
10	NORTH SLOPE BOROUGH-POINT LAY ELECTRIC PROJECT (ED 22)		75,000		75,000
11	NORTH SLOPE BOROUGH-WAINWRIGHT POWERLINE UTILITY TRUCK (ED 22)		75,000		75,000
12	NORTH SLOPE BOROUGH-WAINWRIGHT SEWAGE VEHICLE (ED 22)		165,000	165,000	
13	NORTH SLOPE BOROUGH-SEARCH AND RESCUE REPLACEMENT EQUIPMENT (ED 22)		73,000	73,000	
14	NORTH SLOPE BOROUGH-NORTHWEST ALASKA DEADFALL SYNCLINE COAL PROJECT (ED 22)		200,000		200,000
15	KOTZEBUE-DETOXIFICATION FACILITY IMPROVEMENTS (ED 22)		200,000		200,000
16	AMBLER-HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 22)		100,000		100,000
17	KIANA-WATER/SEWER/ROAD AND COMMUNITY FACILITY IMPROVEMENTS (ED 22)		100,000	100,000	
18	SELAWIK-COMMUNITY IMPROVEMENT PROJECTS (ED 22)		100,000	100,000	
19	SHUNGNAK-WATER/SEWER/COMMUNITY FACILITY REPAIRS (ED 22)		80,000	80,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEERING-WATER AND SEWER IMPROVEMENTS, FIRE EQUIPMENT, ROAD IMPROVEMENTS (ED 22)		70,000	70,000	
5	BUCKLAND-GRAVEL, EROSION AND ROAD PROJECTS, HEAVY EQUIPMENT REPAIRS (ED 22)		70,000		70,000
6	KOBUK-FUEL LINE PROJECT, HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 22)		60,000	60,000	
7	KIVALINA-DUMPSITE AND COMMUNITY FACILITY IMPROVEMENTS (ED 22)		90,000	90,000	
8	NOORVIK-WATER AND SEWER AND COMMUNITY FACILITY IMPROVEMENTS, ROAD IMPROVEMENTS (ED 22)		100,000	100,000	
9	ED 23 NORTON SOUND				
10	NOME-PORT FACILITY (ED 23)		1,000,000	1,000,000	
11	UNALAKLEET-WATER LOOP PHASE I (ED 23)		300,000	300,000	
12	UNALAKLEET-COMMUNITY FACILITIES (ED 23)		100,000		100,000
13	HOOPER BAY-WATER AND SEWER (ED 23)		100,000	100,000	
14	DIOMEDE-BULK FUEL STORAGE/COMMUNITY FACILITY IMPROVEMENTS (ED 23)		62,000	62,000	
15	SAVOONGA-SEWER LINE REPAIR, WASHETERIA REHABILITATION, COMMUNITY FACILITIES, AND HEAVY EQUIPMENT REPAIRS (ED 23)		100,000		100,000
16	ALAKANUK-ROAD REPAIR, COMMUNITY FACILITY IMPROVEMENTS, STREET LIGHTS (ED 23)		80,000	80,000	
17	GAMBELL-EMERGENCY SHELTER/COMMUNITY FACILITY IMPROVEMENTS/INTERNATIONAL TRADE PROJECTS (ED 23)		60,000	60,000	
18	SHAKTOOLIK-WATER/SEWER/COMMUNITY FACILITY IMPROVEMENTS (ED 23)		25,000	25,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SHISHMAREF-DUMP ACCESS ROAD/COMMUNITY FACILITY IMPROVEMENTS (ED 23)		80,000		80,000
5	SCAMMON BAY-WATER/SEWER/COMMUNITY FACILITY IMPROVEMENTS (ED 23)		40,000		40,000
6	GOLOVIN-ROAD PROJECTS AND COMMUNITY FACILITY IMPROVEMENTS (ED 23)		40,000	40,000	
7	KOYUK-COMMUNITY FACILITY AND ROAD IMPROVEMENTS (ED 23)		25,000	25,000	
8	KOTLIK-COMMUNITY FACILITY IMPROVEMENTS BOARDWALK (ED 23)		40,000	40,000	
9	SAINT MICHAEL-COMMUNITY FACILITY IMPROVEMENTS (ED 23)		45,000	45,000	
10	STEBBINS-COMMUNITY FACILITY IMPROVEMENTS (ED 23)		20,000	20,000	
11	ELIM-SEWER/WATER/COMMUNITY FACILITY IMPROVEMENTS (ED 23)		50,000	50,000	
12	SHELDON POINT-COMMUNITY FACILITY IMPROVEMENTS (ED 23)		40,000	40,000	
13	BREVIK MISSION-COMMUNITY FACILITY IMPROVEMENTS/EARTH STATION PURCHASE (ED 23)		50,000	50,000	
14	TELLER-COMMUNITY VEHICLE AND COMMUNITY FACILITY IMPROVEMENTS (ED 23)		40,000	40,000	
15	NOME-CHILD CARE FACILITY CONSTRUCTION (ED 23)		250,000		250,000
16	WALES-COMMUNITY FACILITY IMPROVEMENTS (ED 23)		40,000	40,000	
17	CHEVAK-COMMUNITY FACILITIES/WATER, SEWER, SOLID WASTE IMPROVEMENTS (ED 23)		40,000		40,000
18	TANANA-WATER LINE REPLACEMENT (ED 24)		295,000	295,000	
19	TANANA-COLD WEATHER DAMAGE REIMBURSEMENT/COSTS (ED 24)		52,000	52,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UPPER KALSKAG-MULTI-PURPOSE BUILDING COMPLETION (ED 24)		360,000	360,000	
5	LOWER KALSKAG-SANITARY LANDFILL/ROAD AND SITE PREPARATION (ED 24)		22,000	20,000	2,000
6	MCGRATH-EROSION CONTROL (ED 24)		200,000		200,000
7	NULATO-SOLID WASTE SITE UPGRADE (ED 24)		19,500		19,500
8	PILOT STATION-HEAVY EQUIPMENT PURCHASE (ED 24)		57,000		57,000
9	BETHEL-WATER, SEWER, AND SOLID WASTE CONSTRUCTION (ED 25)		594,000	594,000	
10	BETHEL-ROAD MAINTENANCE EQUIPMENT PURCHASE (ED 25)		136,000	136,000	
11	NUNAPITCHUK-ROAD CONSTRUCTION, CULVERT INSTALLATION AND EQUIPMENT PURCHASE (ED 25)		145,000	145,000	
12	MEKOYRUK-HEALTH CLINIC CONSTRUCTION (ED 25)		200,000		200,000
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
14	MANOKOTAK-FIRE HALL CONSTRUCTION/EQUIPMENT PURCHASE AND FUEL TANK INSTALLATION (ED 26)		30,000		30,000
15	EKWOK-CITY OFFICE BUILDING CONSTRUCTION (ED 26)		75,000	75,000	
16	SAINT GEORGE-HARBOR IMPROVEMENTS (ED 26)		250,000	250,000	
17	SAINT PAUL-DAY CARE CENTER UPGRADE (ED 26)		10,600	10,600	
18	ALEUTIANS EAST BOROUGH-HARBOR AND DOCK FACILITIES IMPROVEMENTS (ED 26)		200,000	200,000	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	KODIAK ISLAND BOROUGH-CHINIAK TSUNAMI CENTER EQUIPMENT (ED 27)		10,000	10,000	
21	KODIAK ISLAND BOROUGH-HOSPITAL EQUIPMENT (ED 27)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AKHIOK-FUEL LINE CATWALK DESIGN AND CONSTRUCTION (ED 27)		75,000	75,000	
5	CHIGNIK-RADIO COMMUNICATION SYSTEM PURCHASE AND INSTALLATION (ED 27)		20,000	20,000	
6	LARSEN BAY-BOAT HARBOR PROJECT CONSTRUCTION (ED 27)		222,000		222,000
7	OLD HARBOR-CLINIC CONSTRUCTION AND DOCK REPAIR (ED 27)		100,000	100,000	
8	PORT LIONS-WATER AND SEWER PROJECTS CONSTRUCTION (ED 27)		70,000	70,000	
9	PORT LIONS-LANDFILL STUDY (ED 27)		25,000	25,000	
10	*****		*****		
11	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
12	*****		*****		
13	GENERAL GOVERNMENT				
14	UNINCORPORATED COMMUNITY GRANTS				
15	EDNA BAY-ROAD COMPLETION (ED 2)		70,000	70,000	
16	ELFIN COVE-BOARDWALK MAINTENANCE AND RECONSTRUCTION (ED 3)		30,000	30,000	
17	CHENEGA-PLAYGROUND IMPROVEMENTS (ED 6)		10,000	10,000	
18	TATITLEK-WASTE HEAT RECOVERY-TATITLEK (ED 6)		35,000	35,000	
19	CHISTOCHINA VILLAGE COUNCIL-CHISTOCHINA HEALTH CLINIC CONSTRUCTION (ED 17)		25,000	25,000	
20	HEALY-PANGUINGUE CREEK SUBDIVISION ROAD IMPROVEMENTS (ED 17)		20,000	20,000	
21	KENNY LAKE-VOLUNTEER FIRE DEPARTMENT FIRE TRUCK REPAIR (ED 17)		6,000	6,000	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)					1	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	TOK UMBRELLA CORPORATION-TOK ROAD UPGRADE, REHABILITATION AND CONSTRUCTION (ED 17)		60,000	60,000		4
5	TOK UMBRELLA CORPORATION-PROJECT '92 VISITOR FACILITY CONSTRUCTION AND RENOVATION (ED 17)		40,000	40,000		5
6	TOK UMBRELLA CORPORATION-TOK RECREATIONAL FACILITY SANITATION IMPROVEMENTS (ED 17)		10,000	10,000		6
7	DELTANNA CORPORATION-MAINTENANCE AND CONSTRUCTION-FIRE HALLS AND ROADS (ED 17)		20,000	20,000		7
8	TETLIN VILLAGE COUNCIL-TETLIN VILLAGE POWER SYSTEM LIFE/SAFETY IMPROVEMENTS (ED 17)		60,000	60,000		8
9	NOATAK-HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 22)		90,000	90,000		9
10	COUNCIL-WELL HOUSE REPAIRS, FIRE SUPPRESSION EQUIPMENT (ED 23)		12,000	12,000		10
11	RAMPART-VOCATIONAL-TECHNICAL/COMPUTERS AND TRAINING (ED 24)		100,000		100,000	11
12	TAKOTNA-SEPTIC SYSTEM UPGRADE (ED 24)		19,000		19,000	12
13	KWIGILLINGOK-BOARDWALK CONSTRUCTION (ED 25)		200,000		200,000	13
14	PILOT POINT-STREET LIGHTS INSTALLATION (ED 26)		10,000		10,000	14
15	ILIAMNA-BREAKWATER/DOCK FACILITY IMPROVEMENTS (ED 26)		50,000	50,000		15
16	LEVELOCK-OIL FARM NUMBER 2 IMPROVEMENTS (ED 26)		39,000	39,000		16
17	EGEGIK-TRENCHER PURCHASE (ED 26)		36,400	36,400		17
18	PERRYVILLE-TSUNAMI CENTER CONSTRUCTION (ED 27)		100,000	100,000		18
19	IVANOFF BAY-LANDFILL IMPROVEMENTS (ED 27)		50,000		50,000	19

1	* SEC. 140 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		1
2	FOR THE APPROPRIATIONS MADE IN SECTION 139 OF THIS ACT.		2
3	CAPITAL PROJECTS		3
4	FEDERAL RECEIPTS	205,470,500	4
5	GENERAL FUND MATCH	25,440,000	5
6	GENERAL FUND	166,451,400	6
7	GENERAL FUND/PROGRAM RECEIPTS	1,087,500	7
8	GENERAL FUND/MENTAL HEALTH TRUST	275,000	8
9	INTER-AGENCY RECEIPTS	450,000	9
10	RAILBELT ENERGY FUND	19,264,500	10
11	HIGHWAY WORKING CAPITAL FUND	11,400,000	11
12	INTERNATIONAL AIRPORT REVENUE FUND	20,180,000	12
13	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	940,000	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,500,000	14
15	POWER DEVELOPMENT REVOLVING LOAN FUND	5,725,000	15
16	*** TOTAL FUNDING ***	\$458,183,900	16
17	* * * * * TOTAL BUDGET * * * * *	\$458,183,900	17

1 * SEC. 141 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR 2
 3 OTHER FUNDS AS SET OUT IN SECTION 142 OF THIS ACT BY 3
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED. 5

6		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	6
7						7
8		* * * * *	* * * * *			8
9		* * * * *	DEPARTMENT OF EDUCATION	* * * * *		9
10		* * * * *		* * * * *		10
11	EDUCATION					11
12	METLAKATLA ELEMENTARY/MIDDLE SCHOOL FIRE SPRINKLER SYSTEM (ED 2)		285,000	285,000		12
13	PRATT MUSEUM REPAIR AND RENOVATION (ED 5)		90,200	90,200		13
14	MT. ECCLES SCHOOL RENOVATION - PHASE I (ED 6)		1,073,000	1,073,000		14
15	ALASKA VOCATIONAL TECHNICAL CENTER: FIRST LAKE FACILITY REPAIR AND EQUIPMENT (ED 6)		165,000	165,000		15
16	NOME - BELTZ LIFE SAFETY UPGRADE/ASBESTOS (ED 23)		1,800,000	1,800,000		16
17	MCGRATH SCHOOL REPAIR (ED 24)		603,000	603,000		17
18	KOYUKUK SCHOOLS: INSTRUCTIONAL CENTER/OFFICE CODE UPGRADE (ED 24)		130,000	130,000		18
19	MAJOR MAINTENANCE: AVTEC DORMITORY AND CAFETERIA REPAIR/EQUIPMENT (ED 6)		285,000	285,000		19
20	MT. EDGE CUMBE HIGH SCHOOL: DORMITORY RENOVATION, DRAINAGE, DEMOLITION FOR CONSTRUCTION (ED 3)		1,582,000	1,582,000		20
21	STATE OFFICE BUILDING: MICROGRAPHICS LAB VENTILATION (ED 4)		23,500	23,500		21
22	STATE MUSEUM REPAIR AND RENOVATION (ED 4)		880,000	880,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	MCLAUGHLIN YOUTH CENTER COTTAGE/SCHOOL REPLACEMENT (ED 7-15)		2,500,000		2,500,000	7
8	HEALTH					8
9	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 7-15)		1,809,000	1,809,000		9
10		*****	*****			10
11		***** DEPARTMENT OF NATURAL RESOURCES	*****			11
12		*****	*****			12
13	NATURAL RESOURCE MANAGEMENT					13
14	PARKS					14
15	REPAIR AND REHABILITATION: SITKA AREA STATE PARK (ED 3)		250,000	250,000		15
16	REPAIR AND REHABILITATION: WICKERSHAM HOUSE REPAIRS AND RESTORATION (ED 4)		250,000	250,000		16
17	REPAIR AND REHABILITATION: HAINES AREA PARKS (ED 2)		350,000	350,000		17
18	REPAIR AND REHABILITATION: EAGLE RIVER VISITOR CENTER IMPROVEMENTS (ED 7-15)		300,000	300,000		18

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	KITOI BAY HATCHERY ASBESTOS REMOVAL (ED 27)		650,000	650,000		7
8	*****		*****			8
9	***** DEPARTMENT OF PUBLIC SAFETY		*****			9
10	*****		*****			10
11	PUBLIC PROTECTION					11
12	BETHEL PUBLIC SAFETY FACILITY MODIFICATIONS (ED 25)		600,000	600,000		12
13	*****		*****			13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			14
15	*****		*****			15
16	TRANSPORTATION					16
17	STATEWIDE PROJECTS					17
18	STATEWIDE DEFERRED MAINTENANCE BACKLOG (ED 99)		6,700,000	6,700,000		18
19	CENTRAL REGION STATE HIGHWAYS					19
20	KODIAK LOWER MILL BAY ROAD REHABILITATION (ED 27)		3,000,000	3,000,000		20
21	CENTRAL REGION STATE AVIATION PROGRAM					21
22	COLD BAY AIRPORT ARFF & MRO BUILDING REPAIRS (ED 26)		500,000	500,000		22
23	CENTRAL REGION WATERS AND HARBORS		2,200,000	2,200,000		23
24	HOMER SMALL BOAT HARBOR FLOAT RECONSTRUCTION (ED 5)	550,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WHITTIER BREAKWATERS REPAIRS (ED 6)		1,500,000				4
5	COLD BAY DOCK: REPAIR FENDER PILES/WALES/ACCESS LADDERS (ED 26)		150,000				5
6	NORTHERN REGION FACILITIES			200,000	200,000		6
7	VALDEZ STEAM PLANT FUEL TANK REPLACEMENT (ED 6)		100,000				7
8	VALDEZ DOT&PF FACILITY ELECTRICITY REHABILITATION (ED 6)		100,000				8
9	SOUTHEAST REGION STATE HIGHWAY PROGRAM						9
10	LEMON ROAD SEAL COAT (ED 4)			200,000	200,000		10
11	SOUTHEAST REGION STATE AVIATION PROGRAM			175,000	175,000		11
12	KETCHIKAN AIRPORT MAINTENANCE/BLDG ROOF REPAIR (ED 1)		75,000				12
13	YAKUTAT AIRPORT HANGER ROOF REPAIRS (ED 2)		100,000				13
14	SOUTHEAST REGION FACILITIES			165,000	165,000		14
15	GOVERNOR'S HOUSE ROOF REPAIRS (ED 4)		45,000				15
16	STATE OFFICE BUILDING EXTERIOR CLEANING (ED 4)		120,000				16
17	SOUTHEAST REGION WATERS AND HARBORS						17
18	CRAIG SOUTH COVE HARBOR STAIRWAY TO GRID (ED 2)			5,000	5,000		18

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		1,380,000	1,380,000		7
8	KENAI 1990 WASTEWATER TREATMENT PLANT MODIFICATION (ED 5)	380,000				8
9	UNALASKA PYRAMID CREEK WATERMAIN REPLACEMENT PHASE II (ED 26)	1,000,000				9
10	VILLAGE SAFEWATER PROJECTS		1,436,000	1,436,000		10
11	THORNE BAY SEWER REHABILITATION (ED 2)	546,000				11
12	HYDABURG COMMUNITY WATER AND SEWER IMPROVEMENTS (ED 2)	175,000				12
13	NOORVIK SEWAGE TREATMENT PLANT AND SYSTEM UPGRADE (ED 22)	250,000				13
14	SHAKTOOLIK WASHETERIA RENNOVATION (ED 23)	300,000				14
15	CHALKYITSIK WATERING POINT (ED 24)	50,000				15
16	TOKSOOK BAY WASHETERIA AND WATER SUPPLY UPGRADE (ED 25)	115,000				16
17	*****		*****			17
18	***** DEPARTMENT OF CORRECTIONS		*****			18
19	*****		*****			19
20	ADMINISTRATION OF JUSTICE					20
21	STATEWIDE ROOF REPAIR: ANCHORAGE HEADQUARTERS (ED 7-15)		250,000	250,000		21

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE ROOF REPAIR: HILAND MOUNTAIN CORRECTIONAL CENTER (ED 7-15)			200,000	200,000		4
5	STATEWIDE ROOF REPAIR: WILDWOOD CORRECTIONAL CENTER (ED 5)			200,000	200,000		5
6	STATEWIDE ROOF REPAIR: LEMON CREEK CORRECTIONAL CENTER (ED 4)			350,000	350,000		6
7		*****		*****			7
8		***** UNIVERSITY OF ALASKA *****					8
9		*****		*****			9
10	UNIVERSITY OF ALASKA						10
11	STATEWIDE DEFERRED MAINTENANCE			5,087,200	3,000,000	2,087,200	11
12	SYSTEMWIDE PROGRAM (ED 99)		400,000				12
13	UNIVERSITY OF ALASKA FAIRBANKS-DEFERRED MAINTENANCE (ED 99)		2,343,500				13
14	UNIVERSITY OF ALASKA ANCHORAGE DEFERRED MAINTENANCE (ED 99)		1,323,700				14
15	UNIVERSITY OF ALASKA SOUTHEAST DEFERRED MAINTENANCE (ED 99)		1,020,000				15
16	UNIVERSITY OF ALASKA, FAIRBANKS			6,226,000	6,226,000		16
17	FAIRBANKS CAMPUS, BUNNELL BUILDING ROOF REPAIR (ED 19-21)		440,000				17
18	FAIRBANKS CAMPUS, LATHROP HALL ROOF REPAIR (ED 19-21)		126,000				18
19	FAIRBANKS CAMPUS, UPPER DORM CODE CORRECTIONS (ED 19-21)		3,000,000				19
20	FAIRBANKS CAMPUS, STUART HALL ROOF REPAIR (ED 19-21)		118,000				20

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS CAMPUS, LOLA TILLY COMMONS ROOF REPAIR (ED 19-21)	356,000				4
5	FAIRBANKS CAMPUS, LIBRARY (OLD SECTION) ROOF REPAIR (ED 19-21)	567,000				5
6	FAIRBANKS CAMPUS, CONSTITUTION HALL ROOF REPAIR (ED 19-21)	182,000				6
7	FAIRBANKS CAMPUS, WALSH HALL ROOF REPAIR (ED 19-21)	69,000				7
8	FAIRBANKS CAMPUS, ARCTIC HEALTH RESEARCH BUILDING ROOF REPAIR (ED 19-21)	999,000				8
9	AGRICULTURAL AND FORESTRY EXPERIMENT STATION, MATANUSKA-SUSITNA BULL BARN ROOF REPAIR (ED 16)	19,000				9
10	FAIRBANKS CAMPUS O'NEILL SPRINKLER COMPLETION FIRE SEPARATION WALL (ED 19-21)	150,000				10
11	FAIRBANKS CAMPUS, LOWER COMMONS FIRE SPRINKLERS (ED 19-21)	200,000				11
12	UNIVERSITY OF ALASKA, ANCHORAGE		1,011,200	1,011,200		12
13	ANCHORAGE CAMPUS, FIRE SUPPRESSION SYSTEM PHASE II (ED 7-15)	150,000				13
14	PROVIDENCE CAMPUS, FIRE MONITORING/SECURITY MODIFICATIONS (ED 7-15)	140,000				14
15	KENAI COLLEGE SPRINKLER SYSTEM UPGRADE (ED 5)	43,000				15
16	KENAI COLLEGE SPRINKLER MODIFICATIONS PHASE II (ED 5)	56,000				16
17	KENAI COLLEGE ROOF REPAIR (ED 5)	209,000				17
18	KODIAK COLLEGE FIRE SPRINKLER SYSTEM PHASE II (ED 27)	78,200				18
19	KODIAK COLLEGE ROOF REPAIR AND BOILER REPAIR/REPLACEMENT (ED 27)	335,000				19

1 UNIVERSITY OF ALASKA (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4 KETCHIKAN CAMPUS, ZIEGLER AND PAUL BUILDING FIRE SPRINKLER SYSTEM (ED 1)		202,700	202,700 4
5 * SEC. 142 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			5
6 FOR THE APPROPRIATIONS MADE IN SECTION 141 OF THIS ACT.			6
7 CAPITAL PROJECTS			7
8 GENERAL FUND	36,717,600		8
9 GENERAL FUND/MENTAL HEALTH TRUST	1,809,000		9
10 U/A INTEREST INCOME	2,087,200		10
11 RAILBELT ENERGY FUND	2,500,000		11
12 *** TOTAL FUNDING ***	\$43,113,800		12
13 * * * * * TOTAL BUDGET * * * * *	\$43,113,800		13

1 * Sec. 143. (a) The sum of \$25,000,000 is appropriated from the Healy
2 cogeneration project reserve in the Railbelt energy fund (AS 37.05.520) to
3 the Alaska Industrial Development and Export Authority for the design and
4 construction of the Healy cogeneration project.

5 (b) Interest earned on the amount appropriated by (a) of this section
6 from the effective date of this section until the \$25,000,000 is trans-
7 ferred to the Alaska Industrial Development and Export Authority is appro-
8 priated from the general fund to the Alaska Industrial Development and
9 Export Authority.

10 (c) Interest earned on the amount transferred to the Alaska Indus-
11 trial Development and Export Authority under (a) of this section is appro-
12 priated from the general fund to the Alaska Industrial Development and
13 Export Authority for the design and construction of the Healy cogeneration
14 project.

15 (d) It is the intent of the legislature that the Department of Reve-
16 nue transfer the \$25,000,000 appropriated in (a) of this section to the
17 Alaska Industrial Development and Export Authority on the effective date of
18 this section, or immediately thereafter.

19 (e) It is the intent of the legislature that the appropriations made
20 in this section and the bond funds not be expended until the Alaska Public
21 Utilities Commission has approved power sales agreements for the Healy
22 cogeneration project.

23 (f) It is the intent of the legislature that the Alaska Public Util-
24 ities Commission approve the power sales agreement for a clean coal tech-
25 nology demonstration project under this section only if

26 (1) the agreement is not contingent in any way on legislative
27 appropriations for electric interties; and

28 (2) the agreement has been executed by the parties and approved
29 by the governing bodies of the parties.

1 * Sec. 144. The sum of \$9,500,000 is appropriated from the Railbelt
2 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
3 istration for payment as a grant under AS 37.05.315 to the City of Seward
4 for the design and construction of the Seward transmission line from Lawing
5 to Fort Raymond substation.

6 * Sec. 145. The sum of \$9,000,000 is appropriated from the Railbelt
7 energy fund (AS 37.05.520) in the general fund to the Alaska Railroad
8 Corporation for the purchase of locomotives, rolling stock, and associated
9 equipment costs.

10 * Sec. 146. Contingent upon the execution of a long-term, no-cost lease
11 between the Alaska Railroad Corporation and the Municipality of Anchorage
12 that designates the Alaska Railroad Corporation's Government Hill bluff
13 land as open space or for public use, the sum of \$2,500,000 is appropriated
14 from the Railbelt energy fund (AS 37.05.520) in the general fund to the
15 Department of Administration for payment as a grant under AS 37.05.315 to
16 the Municipality of Anchorage for road and bridge improvements for the
17 Anchorage Ship Creek Original Townsite Redevelopment Project, including
18 extension of Warehouse Avenue, realignment of C Street, and construction of
19 a Ship Creek pedestrian bridge.

20 * Sec. 147. (a) The sum of \$1,600,000 is appropriated from the Rail-
21 belt energy fund (AS 37.05.520) in the general fund to the Department of
22 Community and Regional Affairs for weatherization and energy conservation
23 and for the energy efficient residential housing incentive program under
24 sec. 9 of SCS CSSH 358 (Fin) am S (efd fld), enacted by the Sixteenth
25 Alaska State Legislature.

26 (b) The sum of \$600,000 is appropriated from the Railbelt energy fund
27 (AS 37.05.520) in the general fund to the Department of Community and
28 Regional Affairs to match federal receipts for the weatherization and
29 energy conservation program.

1 * Sec. 148. The sum of \$600,000 is appropriated from the Railbelt
2 energy fund (AS 37.05.520) in the general fund to the Department of Commu-
3 nity and Regional Affairs for payment as a grant under AS 37.05.316 to the
4 Alaska Home Craftsman Program to operate the program.

5 * Sec. 149. The sum of \$2,200,000 is appropriated from the Railbelt
6 energy fund (AS 37.05.520) in the general fund to the Department of Commu-
7 nity and Regional Affairs for the Alaska energy efficiency and retrofit
8 program.

9 * Sec. 150. The sum of \$1,700,000 is appropriated from the Railbelt
10 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
11 istration for payment as a grant under AS 37.05.315 to the Matanuska-
12 Susitna Borough for job corps facility construction.

13 * Sec. 151. (a) The sum of \$23,000,000 is appropriated from the Rail-
14 belt energy fund (AS 37.05.520) to the University of Alaska for phase I
15 design and construction of the University of Alaska Fairbanks natural
16 sciences facility.

17 (b) Interest earned on the amount appropriated by (a) of this section
18 from the effective date of this section until the \$23,000,000 is trans-
19 ferred to the University of Alaska is appropriated from the general fund to
20 the University of Alaska for phase I of the design and construction of the
21 University of Alaska Fairbanks natural sciences facility.

22 (c) Interest earned on the amount transferred to the University of
23 Alaska under (a) of this section is appropriated as University of Alaska
24 interest income to the University of Alaska for phase I of the design and
25 construction of the University of Alaska Fairbanks natural sciences facili-
26 ty.

27 (d) It is the intent of the legislature that the Department of Reve-
28 nue transfer the \$23,000,000 appropriated in (a) of this section to the
29 University of Alaska on the effective date of this section, or immediately
SCS CSHB 463(Fin)

1 thereafter.

2 * Sec. 152. (a) The sum of \$16,500,000 is appropriated from the
3 Railbelt energy fund (AS 37.05.520) to the University of Alaska for phase I
4 design and construction of the University of Alaska Anchorage classroom
5 building and to purchase land.

6 (b) Interest earned on the amount appropriated by (a) of this section
7 from the effective date of this section until the \$16,500,000 is trans-
8 ferred to the University of Alaska is appropriated from the general fund to
9 the University of Alaska for phase I of the design and construction of the
10 University of Alaska Anchorage classroom building and to purchase land.

11 (c) Interest earned on the amount transferred to the University of
12 Alaska under (a) of this section is appropriated as University of Alaska
13 interest income to the University of Alaska for phase I of the design and
14 construction of the University of Alaska Anchorage classroom building and
15 to purchase land.

16 (d) It is the intent of the legislature that the Department of Reve-
17 nue transfer the \$16,500,000 appropriated in (a) of this section to the
18 University of Alaska on the effective date of this section, or immediately
19 thereafter.

20 * Sec. 153. Contingent on the transfer of the Alyeska Utilities, Inc.,
21 water and sewer system to the Municipality of Anchorage on or before
22 January 1, 1993, the sum of \$2,300,000 is appropriated from the Railbelt
23 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
24 istration for payment as a grant under AS 37.05.315 to the Municipality of
25 Anchorage to reconstruct and upgrade the Alyeska Utilities, Inc., water and
26 sewer system.

27 * Sec. 154. The sum of \$3,800,000 is appropriated from the Railbelt
28 energy fund (AS 37.05.520) in the general fund to the Department of Com-
29 merce and Economic Development for payment as a grant under AS 37.05.316 to

1 the Anchorage Economic Development Corporation to enable it to carry out
2 its contract obligations under the development contract with Seibu Alaska,
3 Inc., dated September 20, 1989.

4 * Sec. 155. The sum of \$1,100,000 is appropriated from the Railbelt
5 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
6 istration for payment as a grant under AS 37.05.315 to the Kenai Peninsula
7 Borough for a solid waste disposal facility.

8 * Sec. 156. The sum of \$1,000,000 is appropriated from the Railbelt
9 energy fund (AS 37.05.520) in the general fund to the University of Alaska
10 at Anchorage for the Mining and Petroleum Training Service for a fire
11 training facility on the Kenai Peninsula.

12 * Sec. 157. The sum of \$3,300,000 is appropriated from the Railbelt
13 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
14 istration for payment as a grant under AS 37.05.315 to the City of Kenai
15 for construction of a congregate housing facility.

16 * Sec. 158. The sum of \$1,700,000 is appropriated from the Railbelt
17 energy fund (AS 37.05.520) in the general fund to the Department of Com-
18 merce and Economic Development for payment as a grant under AS 37.05.316 to
19 Anchorage Neighborhood Housing Services for neighborhood revitalization.

20 * Sec. 159. (a) The sum of \$100,000,000 and the interest earned on
21 that sum beginning on July 1, 1990, is appropriated from the Railbelt
22 energy fund (AS 37.05.520) to the general fund, Railbelt intertie reserve.

23 (b) Funds may not be expended from the Railbelt intertie reserve
24 until appropriated by the legislature.

25 (c) It is the intent of the legislature that

26 (1) this appropriation is for 138 kilovolt interties between
27 Soldotna and Anchorage, and between Healy and Fairbanks;

28 (2) utilities participating in the intertie projects will pay
29 all costs of the projects above the amount of the appropriation in (a) of

1 this section.

2 * Sec. 160. The sum of \$93,200,000 is appropriated from federal funds
3 to the Alaska Industrial Development and Export Authority for the Healy
4 cogeneration project.

5 * Sec. 161. Section 227, ch. 117, SLA 1989, page 104, line 8 is amended
6 to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
9	Nondalton - <u>Landfill improvements</u>	
10	and erosion control (ED 26)	25,000

11 * Sec. 162. Section 227, ch. 117, SLA 1989, page 88, line 23 is amended
12 to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
15	Alaska Native Cultural Center	
16	Corporation - cultural center	
17	planning/engineering/design/	
18	site development [MATCH]	
19	(ED 7-15)	500,000

20 * Sec. 163. Section 16, ch. 129, SLA 1986 is amended to read:

21 Sec. 16. The sum equal to the balance owed by the Cordova Elec-
22 trical Cooperative on the effective date under sec. 178 of an Act en-
23 acted by the Sixteenth Alaska State Legislature amending this section,
24 but not to exceed \$950,000, is appropriated to the Department of
25 Commerce and Economic Development, Alaska Energy Authority, for pay-
26 ment as a grant under AS 37.05.316 to the Cordova Electrical Coopera-
27 tive for the Humpback Creek hydroelectric project. The amount equal
28 to the difference between \$6,000,000 and the amount appropriated as a
29 grant under this section is appropriated for loans under AS 44.83.170

1 to the power project fund (AS 44.83.170). The appropriations made by
2 this section are from the following sources:

3 Alternative technology and energy loan

4 fund (AS 45.88.010) \$2,000,000

5 Power development revolving loan fund

6 (AS 44.33.600) 4,000,000

7 * Sec. 164. The unexpended and unobligated balance of the appropriation
8 made in sec. 9, ch. 172, SLA 1988 (Saxman small boat harbor) as amended by
9 sec. 2, ch. 117, SLA 1989, is repealed and reappropriated to the Department
10 of Administration for payment as a grant under AS 37.05.315 to the City of
11 Ketchikan for reconstruction and expansion of port berth 1-S as part of the
12 central waterfront development project.

13 * Sec. 165. (a) The unexpended and unobligated balance of the appro-
14 priation made in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives
15 records management system - \$565,000) is repealed.

16 (b) The sum of \$181,000 is appropriated from the general fund to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the Municipality of Anchorage, Anchorage School District, for instructional
19 computer laboratory equipment for O'Malley Elementary School, Huffman
20 Elementary School, Rabbit Creek Elementary School, Spring Hill Elementary
21 School, Bayshore Elementary School, Bear Valley Elementary School, and
22 Klatt Elementary School.

23 (c) The sum of \$182,506 is appropriated from the general fund to the
24 Department of Education for payment as a grant under AS 37.05.316 to the
25 Matanuska-Susitna Borough School District for Swanson School safety up-
26 grade.

27 (d) If the amount deposited in the general fund by the repeal of the
28 appropriation in (a) of this section is less than \$363,506, then the appro-
29 priations made in (b) and (c) of this section shall be reduced in

1 proportion to the amount of the shortfall.

2 * Sec. 166. The unexpended and unobligated balance of the appropriation
3 made in sec. 4, ch. 24, SLA 1984, page 58, line 21, (Parks rehabilitation -
4 \$2,900,000) is repealed and reappropriated to the Department of Adminis-
5 tration for payment as a grant under AS 37.05.315 to the Municipality of
6 Anchorage for District 8 limited road service areas for winter maintenance
7 of multi-use trails.

8 * Sec. 167. (a) The unexpended and unobligated balance of the appro-
9 priations made in sec. 4, ch. 24, SLA 1984, page 68, line 25, (Senior Citi-
10 zen Housing Development Fund - \$2,000,000), sec. 305, ch. 171, SLA 1984,
11 (Senior Citizen Housing Development Fund - \$6,000,000), and sec. 3, ch. 76,
12 SLA 1981, as amended by sec. 10, ch. 114, SLA 1982 (Senior citizen housing
13 - \$8,000,000) are repealed.

14 (b) The sum of \$100,000 is appropriated from the general fund to the
15 Department of Community and Regional Affairs for payment as a grant under
16 AS 37.05.316 to Covenant House Alaska for debt retirement.

17 (c) The sum of \$105,372 is appropriated from the general fund to the
18 Department of Community and Regional Affairs for lease payments for up-
19 graded computer equipment.

20 (d) If the amount deposited in the general fund by the repeal of the
21 appropriations in (a) of this section is less than \$205,372, then the
22 appropriations made in (b) and (c) of this section shall be reduced in
23 proportion to the amount of the shortfall.

24 * Sec. 168. (a) The sum equal to the balance owed on the effective
25 date of this section by the City of Galena on a loan from the power project
26 fund from the appropriation made by sec. 16, ch. 129, SLA 1986, to the City
27 of Galena for engineering and construction of a power system is redesign-
28 dated as a grant, to be administered by the Department of Administration
29 under AS 37.05.315, to the City of Galena for engineering and construction

1 of a power system.

2 (b) The sum equal to the balance owed on the effective date of this
3 section by the City of Galena on a loan from the power project fund from
4 the appropriation made by sec. 16, ch. 129, SLA 1986, to the City of Galena
5 for acquisition and installation of a generator and associated items is
6 redesignated as a grant, to be administered by the Department of Admin-
7 istration under AS 37.05.315, to the City of Galena for acquisition and
8 installation of a generator and associated items.

9 * Sec. 169. The appropriations made in secs. 9, 10(1), 10(2), 17,
10 19(c), 19(d), 27, 29, 30(b) - (m), 31 - 35, 38, 39, 44 - 46, 56(d), 56(e),
11 56(g), 56(h), 56(i), 59(b), 66, 68, 69, 72, 75(c) - (e), 76 - 79, 83, 86,
12 87(c), 104, 119(f), 127, 137(f), 137(k), 137(o), 137(q), 137(r), 138, 139,
13 141, 143, 145, 147 - 149, 151, 152, 154, 156, 158, 165(c), and 167(b) of
14 this Act are for capital projects and lapse under AS 37.25.020.

15 * Sec. 170. The appropriation made by sec. 96 of this Act is to capi-
16 talize a loan fund and does not lapse under AS 37.25.010.

17 * Sec. 171. The appropriations made by secs. 15(c), 48, 73, 74, 81(b),
18 82, 84(c), 88(b), 88(d), 88(h), 110, 114(b), 115(b), 118(c), 119(e),
19 119(i), 123, and 167(c) of this Act lapse into the general fund June 30,
20 1991.

21 * Sec. 172. The appropriation made by sec. 159 of this Act does not
22 lapse under AS 37.25.010.

23 * Sec. 173. Section 71(a) of this Act is retroactive to July 29, 1983.

24 * Sec. 174. Sections 132, 133(b), and 133(c) of this Act are retro-
25 active to July 1, 1984.

26 * Sec. 175. Sections 133(d) and 136 of this Act are retroactive to
27 July 1, 1985.

28 * Sec. 176. Section 163 of this Act is retroactive to July 1, 1986.

29 * Sec. 177. Sections 123, 139, and 140 of this Act take effect July 1,
SCS CSHB 463(Fin)

1 1990.

2 * Sec. 178. Except as provided in sec. 177, this Act takes effect
3 immediately under AS 01.10.070(c).

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1990 REAPPROPRIATION SECTIONAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	GENERAL	OTHER	TOTAL
1	1	ENVIRON CONSERV	PETERSBURG-SOLID WASTE INCINERATOR	-800.0	0.0	-800.0
1	1	ADMINISTRATION	PETERSBURG-SOLID WASTE DISPOSAL	800.0	0.0	800.0
2	1	ENVIRON CONSERV	PETERSBURG-WASTEWATER TREATMENT/SOLID WASTE PROJECT	-500.0	0.0	-500.0
2	1	ADMINISTRATION	PETERSBURG-SOLID WASTE DISPOSAL	500.0	0.0	500.0
3	1	ENVIRON CONSERV	WRANGELL SOLID WASTE PROJECTS LANGUAGE CHANGE	0.0	0.0	0.0
4	2	ADMINISTRATION	HYDABURG-MUNICIPAL BLDG./UPGRADE REPAIR LANG CHANGE	0.0	0.0	0.0
5	2	ADMINISTRATION	HYDABURG-BACK-UP WATER SYSTEM REPAIR LANG CHANGE	0.0	0.0	0.0
6	2	ADMINISTRATION	HYDABURG-JAIL FACILITIES	-50.0	0.0	-50.0
6	2	ADMINISTRATION	HYDABURG-MULTIPURPOSE BLDG. REPAIR & UPGRADE	50.0	0.0	50.0
7	2	ADMINISTRATION	HYDABURG-COMPLETION OF ROAD TO SUBDIV LANG CHANGE	0.0	0.0	0.0
8	3	ADMINISTRATION	PELICAN-SEARCH AND RESCUE VESSEL	-60.0	0.0	-60.0
8	3	ADMINISTRATION	PELICAN-COMMUNITY SEWER STEAM GENERATOR	60.0	0.0	60.0
9	3	ADMINISTRATION	SITKA C&B-WARM SPRINGS BOARDWALK REPAIR	-3.8	0.0	-3.8
9	3	ADMINISTRATION	APBC TO KCAW-FM, SITKA, EQUIPMENT REPLACEMENT	3.8	0.0	3.8
10	4	TRANSPORTATION	JUNEAU-CONDEMNATION SETTLEMENT	-83.4	0.0	-83.4
10	4	TRANSPORTATION	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT	-65.6	0.0	-65.6
10	4	NAT RESOURCES	JUNEAU AREA PARKS PLANNING AND DEVELOPMENT	115.0	0.0	115.0
10	4	NAT RESOURCES	TAKU CONSERVATION SOCIETY-BUILDING NEW CABINS	34.0	0.0	34.0
11	5	NAT RESOURCES	KACHEMAK BAY-APPRAISAL COST LAND EXCH LANG CHANG/EXT LAPS	0.0	0.0	0.0
12	5	COMM & REG AFF	STERLING-SENIOR CITIZENS CNTR ACQUISITION LANG CHANGE	0.0	0.0	0.0
13	6	EDUCATION	AVTEC STUDENT HOUSING ACQUISITION LANG CHANGE	0.0	0.0	0.0
14	6	ADMINISTRATION	SEWARD-RADIO TRANSLATOR PURCHASE & INSTALLATION	-22.8	0.0	-22.8
14	6	ADMINISTRATION	APBC-PUFFIN RADIO STAT FCC LICENSE ACQUIS/TRANSMIT EQUIP	22.8	0.0	22.8
15	8	ADMINISTRATION	ELEMENTARY SCHOOL CONSTRUCTION	-373.0	0.0	-373.0
15	8	ADMINISTRATION	ANCHORAGE-ABBOTT LOOP SCHOOL ADDITION	373.0	0.0	373.0
16	9	ADMINISTRATION	ANCH-TALL SPRUCE ST-RASPBERRY RD-CARAVELLE DR RD IMPROV	-125.2	0.0	-125.2
16	9	ADMINISTRATION	ANCHORAGE-LINDEN DR RECONSTRU & UPGR W 72ND TO ALTOONA DR	125.2	0.0	125.2
17	11	ADMINISTRATION	RESIDENTIAL ST IMPROV-W 47TH AVE, LINCOLN, IRIS DR, ETC	-3.7	0.0	-3.7
17	11	TRANSPORTATION	TRAFFIC SIG STUDY AT W TUDOR RD/CAMBRIDGE/WILSON WY	3.7	0.0	3.7
17	11	ADMINISTRATION	RESIDENTIAL STREET IMPROVEMENTS IN ED 11	-19.1	0.0	-19.1
17	11	TRANSPORTATION	TRAFFIC SIG STUDY AT W. TUDOR RD/CAMBRIDGE/WILSON WY	19.1	0.0	19.1
17	11	ADMINISTRATION	ANCH-36TH AVE/SPENARD TO ARCTIC ROW, DESIGN, ENGINEERING	-3.3	0.0	-3.3
17	11	TRANSPORTATION	TRAFFIC SIG STUDY AT W TUDOR RD/CAMBRIDGE/WILSON WY	3.3	0.0	3.3
18	11	ADMINISTRATION	ANCHORAGE-NS SCHOOL PURCHASE COMPUTER EQUIP LANG CHANGE	0.0	0.0	0.0
19	12	ADMINISTRATION	ANCHORAGE-DOWNTOWN LIBRARY RENO & BOOK ACQUISITION	-190.0	0.0	-190.0
19	12	ADMINISTRATION	DESIGN & DEVELOP OF FAIRVIEW LION'S PARK	75.0	0.0	75.0
19	12	ADMINISTRATION	P&R NEIGHBORHOOD ENHANC YOUTH EMPLOY FOR ED 12 & 13	10.0	0.0	10.0
19	12	ADMINISTRATION	VISUAL ARTS CNTR DOWNTOWN SUMMER FESTIVAL FOR ARTS	10.0	0.0	10.0
19	12	COMMERCE	ASHA-SECURITY SYS & LIGHT IMPROV AT CHUGACH & PARK VW	45.0	0.0	45.0
19	12	COMMERCE	ASHA-RENO/UPGRADES PRK VW MANOR/HEADSTART PROG/EQ	50.0	0.0	50.0
20	13	ENVIRON CONSERV	DEC-TOXIC WASTE PROJ (HUSKY BATTERY HAZARDOUS CLEAN-UP)	-68.5	0	-68.5
20	13	ADMINISTRATION	ANCH-MT. VIEW LIBRARY MAINTENANCE AND REPAIR	-3.9	0.0	-3.9

ATTAC. ment 1