

LEGISLATIVE FINANCE - HOUSE / SENATE FINANCE COMM. FILES 8879

HB 160 cont., HB 163 479 70

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: CSHB 160 (L&C)
PUBLISH DATE: HOUSE 2/23/89

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Commerce & Economic Dev.
Title: Neighborhood Revitalization
Initiative BRU: Business Development
Sponsor: House Labor and Commerce Components: _____
Requester: House Labor and Commerce

EXPENDITURES / REVENUES : (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		82.6	82.6	82.6	82.6	82.6
TRAVEL		5.0	7.0	7.0	7.0	7.0
CONTRACTUAL		7.0	7.0	5.0	5.0	5.0
SUPPLIES		3.0	3.0	2.7	2.7	2.7
EQUIPMENT		6.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		103.6	99.6	97.4	97.4	97.4

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of dollars)

GENERAL FUND		103.6	99.6	97.4	97.4	97.4
FEDERAL FUNDS						
OTHER						
TOTAL		103.6	103.6	97.4	97.4	97.4

POSITIONS:

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared by: Tom Lawson, Acting Director
Division: Business Development

Phone: 465-2017
Date: 2-21-89

Approved by Commissioner: Larry Mercurieff
Agency: Department of Commerce & Economic Development

Phone: 465-2500
Date: 2/21/89

Distribution (by preparer):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

page 1 of 3

3374D/022189a

FISCAL NOTE ANALYSIS

CSHB 160 (L&C)
HOUSE 2/23/89

-ALASKA NEIGHBORHOOD REVITALIZATION INITIATIVE

Assumptions/Program Summary

CSHB 160 establishes a program which promotes neighborhood revitalization and development through local initiatives of the state's communities with the assistance of financial institutions and the state. The legislation creates a neighborhood revitalization and development fund to be administered by the Department of Commerce and Economic Development. Neighborhood housing services, community revitalization, and economic development projects are eligible. The program requires that any nonprofit organization applying for the grant funds from DCEd must meet the criteria of the Neighborhood Reinvestment Corporation.

(The Neighborhood Reinvestment Corporation was established in 1978 by Congress as a public nonprofit corporation to assist communities in revitalizing declining neighborhoods for the benefit of current residents. That goal is achieved primarily through the development and support of Neighborhood Housing Services (NHS) programs, such as Anchorage Neighborhood Housing Services. In 1986 there were 239 NHS's in 137 cities.)

The bill also establishes the Alaska Main Street Program to provide grants to persons and organizations for economic revitalization and development projects in older central business districts and neighborhoods, using techniques developed by the National Trust for Historic Preservation.

The Neighborhood Revitalization and Development Fund is funded by the Railbelt Energy Fund. Administrative costs are funded through the general fund.

It is estimated that about 13 communities may be able to participate in the Neighborhood Revitalization and Development Program. Under the Main Street Program it is assumed that approximately twelve to fourteen communities will participate in program grants.

Personal Services. Staff for the Main Street and the Neighborhood Revitalization and Development Programs includes the following 2 permanent full time positions:

Program Coordinator-Development Specialist I (Range 18)	\$51.0
Accounting Clerk II (Range 09)	31.6

The Statewide coordinator will initiate and coordinate both programs. Under the supervision of the program coordinator, the accounting clerk will provide administrative support for the grant programs. Staff will administer grants for both programs. Grants for the community based Main Street programs will include provisions for technical assistance and training to accomplish community and economic revitalization.

Travel. Costs include travel to communities participating in the programs.

Contractual Services. Funds (\$7.0) are needed for office related services, including advertising, phone, postage, copying, printing, etc.

Supplies. Funds will be used to purchase office supplies and training materials. Costs will decrease in future years.

Equipment. Costs will only be for the first year and will include purchase of a computer/word processor terminal and miscellaneous equipment.

0949E

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: Neighborhood Revitalization Initiative
Sponsor: House Labor and Commerce
Requestor: House Labor & Commerce

Agency Affected: Commerce & Econ. Dev.
BRU: Business Development
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES			75.0	202.0	202.0	202.0
TRAVEL			10.0	25.0	20.0	20.0
CONTRACTUAL			110.0	110.0	90.0	90.0
SUPPLIES			3.0	3.0	2.7	2.7
EQUIPMENT			6.0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS			150.0	325.0	405.0	175.0
MISCELLANEOUS						
TOTAL OPERATING			354.3	665.0	719.7	489.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE			0	0	0	0
---------	--	--	---	---	---	---

FUNDING: (Thousands of Dollars)

GENERAL FUND			354.3	665.0	719.7	489.7
FEDERAL FUNDS						
OTHER						
TOTAL			354.3	665.0	719.7	489.7

POSITIONS:

FULL-TIME			3	4	4	4
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached

Prepared by: Tom Lawson, Acting Director
Division: Business Development

Phone: 465-2017
Date: 2-13-89

Approved by Commissioner: Larry Mercurieff
Agency: Department of Commerce & Economic Development

Date: 2/13/89

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

RECEIVED
FEB 15 1989

FISCAL NOTE ANALYSIS

HB 160--ALASKA NEIGHBORHOOD REVITALIZATION INITIATIVE

Assumptions/Program Summary

HB 160 establishes a program which promotes neighborhood revitalization and development through local initiatives of the state's communities with the assistance of financial institutions and the state. The legislation creates a neighborhood revitalization and development fund to be administered by the Department of Commerce and Economic Development. Neighborhood housing services, community revitalization, and economic development projects are eligible. The program requires that any nonprofit organization applying for the grant funds from DCEd must meet the criteria of the Neighborhood Reinvestment Corporation.

(The Neighborhood Reinvestment Corporation was established in 1978 by Congress as a public nonprofit corporation to assist communities in revitalizing declining neighborhoods for the benefit of current residents. That goal is achieved primarily through the development and support of Neighborhood Housing Services (NHS) programs, such as Anchorage Neighborhood Housing Services. In 1986 there were 239 NHS's in 137 cities.)

The bill also establishes the Alaska Main Street Program to provide grants to persons and organizations for economic revitalization and development projects in older central business districts and neighborhoods, using techniques developed by the National Trust for Historic Preservation.

The Neighborhood Revitalization and Development Fund is funded in part by proceeds from a proposed bond issue (HB 161) of \$11,000,000, if approved by the voters. Proceeds from the general obligation bond sale can only be used for capital improvement projects so any administrative costs or grants that are not directly attributable to such projects must be funded through the general fund or other sources.

It is estimated that about 13 communities may be able to participate in the Neighborhood Revitalization and Development Program. Under the Main Street Program it is assumed that approximately twelve to fourteen communities will participate in program grants.

The election on the question of the bond sale (HB 161), the proceeds of which fund the initiative, would be held in November 1990. Assuming voter approval of the initiative, and the bond sale is conducted in a timely manner, the first six months of FY 91 will be spent establishing the new programs, including development of administrative regulations.

Personal Services. In the first year, staff for the Main Street and the Neighborhood revitalization and development Programs includes the following 3 permanent full time six month positions:

Program Coordinator-Development Specialist II (Range 20)	\$29.0
Architect (Range 21)	30.5
Accounting Clerk II (Range 09)	15.8

Note: in the second year (FY92) these position are 12 month positions and salary/benefits cost listed are doubled.

The Statewide coordinator will initiate, coordinate and supervise both programs. The architect will serve as the Alaska Main Street Program architect and will provide design and historic perservation assistance. It is important that the architect position be filled at the beginning of the program in order for the individual to participate in the design and development of the Alaska Main Street program as well as to utilize the training services of the National Trust for Historic Preservation. Under the supervision of the program coordinator, the accounting clerk will administer the grants for both programs and will assist in the administrative details of developing the program.

A second development specialist (DS I, Range 18, \$51.0) will be necessary beginning in FY 91 to fully implement the Neighborhood Revitalization and Development Program.

Travel. Costs include travel to Washington, D.C. by the program coordinator and architect to receive training by the National Trust for Historic Preservation. In addition, once the program is established, one site visit for each community is estimated, with approximately six communities participating the first year. In subsequent years out-of-state travel should diminish while in-state travel will increase, resulting in a slight reduction of expenses.

Contractual Services. Typically, states contract with the National Main Street Center, National Trust for Historic Preservation, for assistance and training in establishing and operating a Main Street Program. The average costs of programs in other states is \$100.0 per year. Technical assistance offered ranges from developing criteria for selecting communities that will participate in the state program to conducting evaluations of local programs. Complete training in revitalization techniques to local programs is provided. Training continues over a three-year period, focusing on increasingly complex issues.

An alternative approach is to contract for the various services needed on a competitive basis. A number of consulting firms in the Northwest and other parts of the country have gained expertise with the Main Street Program over the past ten years and offer Main Street program implementation and training services.

The balance of the contractual service funds (\$10.0) are needed for office related services, including advertising, phone, postage, copying, printing, etc. In subsequent years contractual expenses will decrease.

Supplies. Funds will be used to purchase office supplies and training materials. Costs will decrease in future years.

Equipment. Cost will be just for the first year and will include purchase of a computer/word processor terminal and miscellaneous equipment.

Grants. Under the Main Street Program, grants would be provided to communities to develop and operate a local Main Street Program. Grants to communities would be on a three year track with first year funding at \$50.0, second year - \$25.0, and third year - \$10.0. In the first year (FY 91) through a competitive grant process, three communities would receive grants; in the next two years, five communities would receive first year funding.

	<u>Total</u>
<u>FY 91</u>	
3 1st yr. communities @ \$50.0	\$150.0
<u>FY 92</u>	
5 1st yr. communities @ \$50.0	
3 2nd yr. communities @ \$25.0	325.0
<u>FY 93</u>	
5 1st yr. communities @ \$50.0	
5 2nd yr. communities @ 25.0	
3 3rd yr. communities @ 10.0	405.0
<u>FY 94</u>	
5 2nd yr. communities @ 25.0	
5 3rd yr. communities @ 10.0	175.0

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160

SENATE COMMITTEE REPORT

FURTHER

4/11/89
Mr. President:

DATE TURNED INTO OFFICE 4/30/89

FIN Committee considered CSRB 160 (FIN)

establishing the Alaska neighborhood revitalization initiative

and recommended

- replace with CS CSRB 160 (FIN)) same title
- or adopt _____) new title
- attached amendment(s) and technical title change (HB only)
- _____ letter of intent adopted

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

FISCAL NOTE(S) ^{DCEED} zero fiscal impact appropriation no FN
 new updated previous
 same as previous fiscal note(s) published _____

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

Rich Kelly (DO PASS)

Chairman signature and recommendation

Committee Backup attached John B. [Signature] Co-Chair
 Do PASS

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: SCS CSHB 160 (Fin)
PUBLISH DATE: _____

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: Neighborhood Revitalization Initiative
Sponsor: House Labor and Commerce
Requester: Senate Finance

Agency Affected: Commerce & Economic Dev.
BRU: Business Development
Components: _____

EXPENDITURES / REVENUES : (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

This fiscal note assumes passage of an appropriation to the Neighborhood Revitalization and Development Fund and a separate appropriation from the Neighborhood Revitalization and Development Fund to the department of up to \$90.0 for administration of the program. Details of the department's anticipated costs are attached.

Prepared by: Tom Lawson, Acting Director
Division: Business Development

Phone: 465-2017
Date: 4-20-89

Approved by Commissioner: Larry Merculieff
Agency: Department of Commerce & Economic Development

Phone: 465-2500
Date: 4/20/89

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Adopted

FISCAL NOTE ANALYSIS

SCS CSHB 160 (FIN) ALASKA NEIGHBORHOOD REVITALIZATION INITIATIVE

Assumptions/Program Summary

SCS CSHB 160 (Fin) establishes a program which promotes neighborhood revitalization and development through local initiatives of the state's communities with the assistance of financial institutions and the state. The legislation creates a neighborhood revitalization and development fund to be administered by the Department of Commerce and Economic Development. Neighborhood housing services, community revitalization, and economic development projects are eligible. The program requires that any nonprofit organization applying for the grant funds from DCED must meet the criteria of the Neighborhood Reinvestment Corporation.

(The Neighborhood Reinvestment Corporation was established in 1978 by Congress as a public nonprofit corporation to assist communities in revitalizing declining neighborhoods for the benefit of current residents. That goal is achieved primarily through the development and support of Neighborhood Housing Services (NHS) programs, such as Anchorage Neighborhood Housing Services. In 1986, there were 239 NHS's in 137 cities.)

The Senate Finance CS allows administrative costs of up to \$90.0 to be taken out of the Neighborhood Revitalization and Development Fund. Implementation of the program is subject to annual legislative appropriation from the Neighborhood Revitalization and Development Fund.

It is estimated that about 13 communities may be able to participate in the Neighborhood Revitalization and Development Program.

Personal Services. Staff for the Neighborhood Revitalization and Development Program includes the following two permanent full-time positions:

Program Coordinator-Development Specialist I (Range 18)	\$51.0
Accounting Clerk II (Range 09), 1/2 time	\$15.8

The statewide coordinator will initiate and administer the programs. Under the supervision of the program coordinator, the accounting clerk will provide administrative support.

Travel. Costs include travel to communities participating in the program.

Contractual Services. Funds (\$7.0) are needed for office related services, including advertising, phone, postage, copying, printing, etc.

Supplies. Funds will be used to purchase office supplies and training materials. Costs will decrease in future years.

Equipment. Costs will only be for the first year and will include purchase of a computer/word processor terminal and miscellaneous equipment.

SCS CSHB 160 (Fin)

Program Summary:

EXPENDITURES / REVENUES : (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		66.8	66.8	66.8	66.8	66.8
TRAVEL		5.0	7.0	7.0	7.0	7.0
CONTRACTUAL		7.0	7.0	5.0	5.0	5.0
SUPPLIES		3.0	3.0	2.7	2.7	2.7
EQUIPMENT		6.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		87.8	83.8	81.5	81.5	81.5

CAPITAL

REVENUE

FUNDING: (Thousands of dollars)

GENERAL FUND					
FEDERAL FUNDS					
OTHER Neighborhood Revitalization					
TOTAL and Development Fund		87.8	83.8	81.5	81.5

POSITIONS:

FULLTIME		1	1	1	1	1
PARTTIME		1	1	1	1	1
TEMPORARY						

Original sponsor: Labor and Commerce
Committee

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 160 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska neighborhood re-
7 vitalization initiative."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. PURPOSE. The purpose of AS 44.33.436 - 44.33.438, added
10 by sec. 2 of this Act, is to promote neighborhood revitalization and devel-
11 opment through local initiatives of the state's communities with the assis-
12 tance of financial institutions and the state.

13 * Sec. 2. AS 44.33 is amended by adding new sections to read:

14 ARTICLE 6B. NEIGHBORHOOD REVITALIZATION AND DEVELOPMENT PROGRAM.

15 Sec. 44.33.436. NEIGHBORHOOD REVITALIZATION AND DEVELOPMENT
16 FUND. There is created the neighborhood revitalization and develop-
17 ment fund, to be administered by the commissioner. The commissioner
18 shall deposit to the credit of the fund

19 (1) grants and contributions to the fund; and

20 (2) appropriations to the fund.

21 Sec. 44.33.437. POWERS AND DUTIES. (a) The commissioner may
22 use money in the fund

23 (1) to pay the costs of administration of the neighborhood
24 revitalization and development program, not to exceed \$90,000 during a
25 fiscal year, if approved by the legislature by appropriation; and

26 (2) to make grants to nonprofit development corporations
27 that qualify for assistance from the Neighborhood Reinvestment Corpo-
28 ration organized under 42 U.S.C. 8101-8107 (Neighborhood Reinvestment
29 Corporation Act) for neighborhood housing services, neighborhood

1 revitalization, and economic development projects in a community.

2 (b) In its administration of the grant program, the department
3 shall, consistent with the purpose of AS 44.33.436 - 44.33.438 and the
4 amounts available to make grants to qualifying nonprofit development
5 corporations under (a)(2) of this section, equitably distribute the
6 grants, giving priority to the award of grants

7 (1) in communities that have demonstrated significant
8 community support for the proposed projects;

9 (2) that will generate maximum local employment; and

10 (3) that will have the best potential to attract matching
11 revenues from other public and private sources.

12 (c) A qualifying nonprofit development corporation that receives
13 a grant under (b) of this section may use the grant only for loans to
14 qualified borrowers and for development costs authorized under 42
15 U.S.C. 8101 - 8107 that are associated with project development.

16 (d) The commissioner shall adopt regulations necessary to carry
17 out the department's functions under AS 44.33.436 - 44.33.438.

18 (e) The commissioner shall provide for an annual audit of the
19 grants to nonprofit development corporations made under this section.

20 Sec. 44.33.438. DEFINITIONS. In AS 44.33.436 - 44.33.438

21 (1) "commissioner" means the commissioner of commerce and
22 economic development;

23 (2) "community" means

24 (A) a municipality; and

25 (B) a place that is not incorporated as a city and in
26 which 100 or more persons reside as a social unit;

27 (3) "department" means the Department of Commerce and
28 Economic Development;

29 (4) "fund" means the neighborhood revitalization and

1 development fund established in AS 44.33.436.

2 * Sec. 3. AS 44.33.520 is amended by adding a new paragraph to read:

3 (31) administer the neighborhood revitalization and develop-
4 ment program under AS 44.33.436 - 44.33.438.

4/20/89

ADOPTED

DATE: April 15, 1989
TO: Members of the Senate Finance Committee
FROM: *Senator Rodey's Office*
SUBJECT: Amendments to HB160, An Act Establishing the
Neighborhood Revitalization Initiative

House Bill 160 is similar legislation that the Senate Finance Committee passed in a committee substitute version. The purpose of these amendments will be to make HB160 the same as CSSB135, with one exception that is explained further in this document.

Page 1, Line 24:

The reduction to \$90,000 is for the purpose of reflecting the same amount mentioned in the Senate Bill.

Page 1, Line 27:

There is no longer a need for the letter "A", it becomes all one subsection.

Page 2, lines 2 - 5

Deletion of this wording clears up language so it is the same as SB135. This was already stated in the above subsection of who qualifies for this program.

Page 2, lines 6 - 15:

As per the Senate Bill, this deletes out the Main Street Program.

Page 2, Line 16:

This is just a re-lettering due to the above deletion.

Page 2, line 18:

This clears up language now that there is only an (a) (2), it reflects the same purpose.

Page 2, following line 25:

This new subsection clarifies that a nonprofit that receives a grant from the state will use the money for loans and for the associated development costs.

7

6-0428Ga
Chenoweth
ADOPTED
4/20/89

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSHB 160 (Finance)

Paul Fischer
Am

p 2, lines 19-20

DELETE:
"to projects"

Page 1, line 24:

Delete "\$100,000"

Insert "\$90,000"

Page 1, line 27:

Delete "(A)"

Page 2, lines 2 - 5:

Delete "; and

(B) persons and organizations that qualify for assistance under (b) of this section"

Page 2, lines 6 - 15:

Delete all material.

Page 2, line 16:

Delete "(c)"

Insert "(b)"

Page 2, line 18:

Delete "under AS 44.33.437(a)(2)"

Insert "to qualifying nonprofit development corporations under (a)(2) of this section"

Page 2, following line 25:

Insert a new subsection to read:

"(c) A qualifying nonprofit development corporation that receives a grant under (b) of this section may use the grant for loans to qualifying borrowers and for development costs authorized under 42 U.S.C. 8101 - 8107 that are associated with project development."

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: CSHB 160 (FIN)
PUBLISH DATE: HOUSE 4/5/89

FISCAL NOTE

REQUEST:

Revision Date: 4-4-89
Title: Neighborhood Revitalization Initiative
Sponsor: House Labor and Commerce
Requester: House Finance

Agency Affected: Commerce & Economic Dev.
BRU: Business Development
Components: _____

EXPENDITURES / REVENUES : (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		66.8	66.8	66.8	66.8	66.8
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CONTRACTUAL		7.0	7.0	5.0	5.0	5.0
SUPPLIES		3.0	3.0	2.7	2.7	2.7
EQUIPMENT		6.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		87.8	83.8	81.5	81.5	81.5

CAPITAL

REVENUE

FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER Neighborhood Revitalization and Development Fund		87.8	83.8	81.5	81.5	81.5
TOTAL		87.8	83.8	81.5	81.5	81.5

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared by: Tom Lawson, Acting Director
Division: Business Development

Phone: 465-2017
Date: 4-4-89

Approved by Commissioner: Larry Mercurieff
Agency: Department of Commerce & Economic Development

Phone: 465-2500
Date: 4/4/89

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

FISCAL NOTE ANALYSIS

CSHB 160 (FIN) - ALASKA NEIGHBORHOOD REVITALIZATION INITIATIVE

Assumptions/Program Summary

CSHB 160 (Fin) establishes a program which promotes neighborhood revitalization and development through local initiatives of the state's communities with the assistance of financial institutions and the state. The legislation creates a neighborhood revitalization and development fund to be administered by the Department of Commerce and Economic Development. Neighborhood housing services, community revitalization, and economic development projects are eligible. The program requires that any nonprofit organization applying for the grant funds from DCED must meet the criteria of the Neighborhood Reinvestment Corporation.

(The Neighborhood Reinvestment Corporation was established in 1978 by Congress as a public nonprofit corporation to assist communities in revitalizing declining neighborhoods for the benefit of current residents. That goal is achieved primarily through the development and support of Neighborhood Housing Services (NHS) programs, such as Anchorage Neighborhood Housing Services. In 1986, there were 239 NHS's in 137 cities.)

The bill also provides that the department shall administer technical assistance and training grants for a community-based Alaska Main Street Program for economic revitalization and development projects in older central business districts and neighborhoods using techniques developed by the National Trust for Historic Preservation.

The Finance CS establishes the Neighborhood Revitalization and Development Fund and allows administrative costs of up to \$100.0 to be taken out of the newly created fund. Implementation of the program is subject to annual appropriation from the Neighborhood Revitalization and Development Fund.

It is estimated that about 13 communities may be able to participate in the Neighborhood Revitalization and Development Program. Under the Main Street Program, it is assumed that approximately 12 to 14 communities will participate in program grants.

Personal Services. Staff for the Main Street and the Neighborhood Revitalization and Development Programs includes the following two permanent full-time positions:

Program Coordinator-Development Specialist I (Range 18)	\$51.0
Accounting Clerk II (Range 09), 1/2 time	\$15.8

The statewide coordinator will initiate and coordinate both programs. Under the supervision of the program coordinator, the accounting clerk will provide administrative support for the grant programs. Staff will administer grants for both programs. Grants for the community-based Main Street programs will include provisions for technical assistance and training to accomplish community and economic revitalization.

Travel. Costs include travel to communities participating in the programs.

Contractual Services. Funds (\$7.0) are needed for office related services, including advertising, phone, postage, copying, printing, etc.

Supplies. Funds will be used to purchase office supplies and training materials. Costs will decrease in future years.

Equipment. Costs will only be for the first year and will include purchase of a computer/word processor terminal and miscellaneous equipment.

HB

163

HOUSE COMMITTEE REPORT

{11}

Date Referred: March 3, 1989

FURTHER REFERRALS:

Date of Committee Action: 5/5/89

The FINANCE Committee considered:

HB 163

HOUSE BILL NO. 163

[APPROP: UPGRADE LOFTUS ROAD-FAIRBANKS]

"An Act making a special appropriation to the Department of Transportation and Public Facilities for improvements to Loftus Road in Fairbanks; and providing for an effective date."

RECOMMENDATIONS:

- [] be replaced with CSHB163(Fin) [] the same title
- [] have attached amendment(s) [X] a new title
- [X] do pass
- [] do not pass
- [] no recommendation
- [] individual recommendations
- [] additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

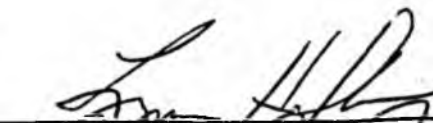
- [] fiscal impact _____
- [] zero fiscal note _____
- [] zero with analysis _____

- [] fiscal note(s) _____
- [] zero fiscal note(s) _____
- [] zero fn/analysis _____

SIGNING DO PASS:

SIGNING:
(Check approp. column)

	Do Not Pass	No Rec	Amend
<u>Ronald S. Jones</u>		✓	
<u>PODD E. C. (REG)</u>		✓	
<u>Steve Rigney</u>		✓	



 Chairman's signature

Original sponsors: Koponen, Boyer,
M.Davis, and Sharp

Funding Information

General Fund \$

Other Funds \$

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 163 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, and repealing capital and
7 operating appropriations; and providing for an effec-
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The following appropriations are repealed:

- 11 (1) sec. 4, ch. 24, SLA 1984, page 67, line 8;
- 12 (2) sec. 30, ch. 82, SLA 1981, page 178, line 15;
- 13 (3) sec. 4, ch. 24, SLA 1984, page 66, line 10;
- 14 (4) sec. 25, ch. 80, SLA 1979, page 74, line 27;
- 15 (5) sec. 2, ch. 10, SLA 1983, page 7, line 23;
- 16 (6) sec. 2, ch. 22, SLA 1984, page 4, line 5;
- 17 (7) sec. 2, ch. 24, SLA 1984, page 14, line 15;
- 18 (8) sec. 4, ch. 24, SLA 1984, page 67, line 12;
- 19 (9) sec. 2, ch. 24, SLA 1984, page 14, line 14;
- 20 (10) sec. 2, ch. 24, SLA 1984, page 14, line 16, as amended by
21 sec. 179, ch. 130, SLA 1986;
- 22 (11) sec. 25, ch. 80, SLA 1979, page 74, line 29;
- 23 (12) sec. 4, ch. 24, SLA 1984, page 66, line 17;
- 24 (13) sec. 2, ch. 22, SLA 1984, page 4, line 7;
- 25 (14) sec. 2, ch. 24, SLA 1984, page 14, line 17;
- 26 (15) sec. 2, ch. 24, SLA 1984, page 14, line 6;
- 27 (16) sec. 3, ch. 96, SLA 1985, page 21, line 9;
- 28 (17) sec. 34, ch. 107, SLA 1983, page 79, line 16;
- 29 (18) sec. 30, ch. 82, SLA 1981, page 178, line 21, as amended by

1 sec. 108, ch. 105, SLA 1985;

2 (19) sec. 2, ch. 45, SLA 1984, page 10, line 6;

3 (20) sec. 234, ch. 105, SLA 1985;

4 (21) sec. 4, ch. 24, SLA 1984, page 62, line 23;

5 (22) sec. 34, ch. 107, SLA 1983, page 75, line 14;

6 (23) sec. 286, ch. 50, SLA 1980, page 89, line 16, as amended by
7 sec. 345, ch. 105, SLA 1985;

8 (24) sec. 30, ch. 82, SLA 1981, page 172, line 12, as amended by
9 sec. 66, ch. 171, SLA 1984;

10 (25) sec. 319, ch. 171, SLA 1984, page 56, line 8;

11 (26) sec. 286, ch. 50, SLA 1980, page 87, line 17;

12 (27) sec. 390, ch. 105, SLA 1985;

13 (28) sec. 3, ch. 96, SLA 1985, page 15, line 14;

14 (29) sec. 674, ch. 105, SLA 1985;

15 (30) sec. 2, ch. 10, SLA 1983, page 5, line 11;

16 (31) sec. 30, ch. 82, SLA 1981, page 170, line 10;

17 (32) sec. 30, ch. 82, SLA 1981, page 170, line 5;

18 (33) sec. 30, ch. 82, SLA 1981, page 170, line 8;

19 (34) sec. 286, ch. 50, SLA 1980, page 88, line 23;

20 (35) sec. 25, ch. 80, SLA 1979, page 56, line 15, as amended by
21 sec. 45, ch. 173, SLA 1980;

22 (36) sec. 567, ch. 105, SLA 1985;

23 (37) sec. 319, ch. 171, SLA 1984, page 58, line 5;

24 (38) sec. 21(a), ch. 16, SLA 1981, as amended by sec. 322, ch.
25 105, SLA 1985;

26 (39) sec. 30, ch. 82, SLA 1981, page 173, line 13;

27 (40) sec. 2, ch. 10, SLA 1983, page 7, line 11;

28 (41) sec. 2, ch. 22, SLA 1984, page 3, line 11;

29 (42) sec. 2, ch. 24, SLA 1984, page 13, line 11;

- 1 (43) sec. 247, ch. 105, SLA 1985;
- 2 (44) sec. 286, ch. 50, SLA 1980, page 91, line 4, as amended by
- 3 sec. 223, ch. 141, SLA 1982;
- 4 (45) sec. 34, ch. 107, SLA 1983, page 78, line 23;
- 5 (46) sec. 2, ch. 24, SLA 1984, page 13, line 15;
- 6 (47) sec. 80, ch. 101, SLA 1982, page 75, line 9;
- 7 (48) sec. 30, ch. 82, SLA 1981, page 175, line 21;
- 8 (49) sec. 30, ch. 82, SLA 1981, page 175, line 20;
- 9 (50) sec. 30, ch. 82, SLA 1981, page 176, line 5;
- 10 (51) sec. 2, ch. 10, SLA 1983, page 7, line 15;
- 11 (52) sec. 30, ch. 82, SLA 1981, page 176, line 6;
- 12 (53) sec. 30, ch. 82, SLA 1981, page 179, line 7;
- 13 (54) sec. 286, ch. 50, SLA 1980, page 80, line 7;
- 14 (55) sec. 286, ch. 50, SLA 1980, page 79, line 16;
- 15 (56) sec. 286, ch. 50, SLA 1980, page 79, line 19, as amended by
- 16 sec. 141, ch. 141, SLA 1982;
- 17 (57) sec. 30, ch. 82, SLA 1981, page 171, line 12, as amended by
- 18 sec. 116, ch. 171, SLA 1984;
- 19 (58) sec. 34, ch. 107, SLA 1983, page 78, line 5;
- 20 (59) sec. 14, ch. 113, SLA 1978, page 83, line 22;
- 21 (60) sec. 4, ch. 24, SLA 1984, page 63, line 26;
- 22 (61) sec. 319, ch. 171, SLA 1984, page 57, line 5;
- 23 (62) sec. 30, ch. 82, SLA 1981, page 171, line 14;
- 24 (63) sec. 319, ch. 171, SLA 1984, page 56, line 16;
- 25 (64) sec. 34, ch. 107, SLA 1983, page 78, line 24;
- 26 (65) sec. 30, ch. 82, SLA 1981, page 171, line 5, as amended by
- 27 sec. 220, ch. 171, SLA 1984;
- 28 (66) sec. 2, ch. 24, SLA 1984, page 13, line 4;
- 29 (67) sec. 30, ch. 82, SLA 1981, page 171, line 4, as amended by

1 sec. 252, ch. 105, SLA 1985;

2 (68) sec. 34, ch. 107, SLA 1983, page 76, line 7;

3 (69) sec. 25, ch. 80, SLA 1979, page 74, line 33;

4 (70) sec. 286, ch. 50, SLA 1980, page 81, line 7, as amended by
5 sec. 253, ch. 105, SLA 1985;

6 (71) sec. 25, ch. 80, SLA 1979, page 56, line 27;

7 (72) sec. 286, ch. 50, SLA 1980, page 81, line 5;

8 (73) sec. 34, ch. 107, SLA 1983, page 75, line 24;

9 (74) sec. 80, ch. 101, SLA 1982, page 74, line 13;

10 (75) sec. 30, ch. 82, SLA 1981, page 170, line 24;

11 (76) sec. 2, ch. 24, SLA 1984, page 12, line 19;

12 (77) sec. 4, ch. 24, SLA 1984, page 62, line 22, as amended by
13 sec. 155, ch. 130, SLA 1986;

14 (78) sec. 30, ch. 82, SLA 1981, page 170, line 6;

15 (79) sec. 3, ch. 96, SLA 1985, page 15, line 12;

16 (80) sec. 319, ch. 171, SLA 1984, page 56, line 12;

17 (81) sec. 4, ch. 24, SLA 1984, page 62, line 21;

18 (82) sec. 30, ch. 82, SLA 1981, page 171, line 13;

19 (83) sec. 25, ch. 80, SLA 1979, page 58, line 14;

20 (84) sec. 30, ch. 82, SLA 1981, page 178, line 9;

21 (85) sec. 4, ch. 24, SLA 1984, page 61, line 21;

22 (86) sec. 4, ch. 24, SLA 1984, page 61, line 18.

23 * Sec. 2. The following allocations are repealed and the appropriations
24 under which these allocations were made are correspondingly reduced:

25 (1) sec. 30, ch. 82, SLA 1981, page 168, line 12 (Fireweed
26 Lane-Anchorage - \$3,276,000);

27 (2) sec. 53, ch. 120, SLA 1980, page 95, line 7 (Cold Storage
28 Building, Paxon - \$42,300);

29 (3) sec. 30, ch. 82, SLA 1981, page 172, line 20 (Richardson
CSHB 163(Fin)

- 1 Highway Access Control Engineering - \$385,000);
- 2 (4) sec. 319, ch. 171, SLA 1984, page 57, line 14 (North Pole
- 3 High School - \$600,000);
- 4 (5) sec. 319, ch. 171, SLA 1984, page 57, line 15 (Badger Road
- 5 Elementary School - \$15,000);
- 6 (6) sec. 53, ch. 120, SLA 1980, page 93, line 24 (Roof Repair,
- 7 Fairbanks - \$105,000);
- 8 (7) sec. 30, ch. 82, SLA 1981, page 173, line 5 (Airport Way
- 9 Recycle Engineering - \$212,300);
- 10 (8) sec. 30, ch. 82, SLA 1981, page 173, line 9 (Deadhorse Camp
- 11 Facilities Engineering - \$200,000);
- 12 (9) sec. 1(3), ch. 134, SLA 1978 (Bering Straits REAA -
- 13 \$12,370,700);
- 14 (10) sec. 30, ch. 82, SLA 1981, page 170, line 23 (King Salmon
- 15 East Apron Expansion - \$825,000);
- 16 (11) sec. 4, ch. 25, SLA 1982, page 19, line 17 (Anchorage Inven-
- 17 tory & Condition Survey - \$500,500);
- 18 (12) sec. 4, ch. 25, SLA 1982, page 15, line 8 (C Street 9th to
- 19 Dimond - \$500,000);
- 20 (13) sec. 1(7), ch. 134, SLA 1978 (Southwest REAA - \$6,420,900);
- 21 (14) sec. 4, ch. 25, SLA 1982, page 19, line 14 (Facilities
- 22 Plan - \$100,000);
- 23 (15) sec. 30, ch. 82, SLA 1981, page 172, line 23 (Highway Proj-
- 24 ects Contingency - \$100,000);
- 25 (16) sec. 53, ch. 120, SLA 1980, page 85, line 11 (Bow Thrust-
- 26 ers - \$80,000);
- 27 (17) sec. 53, ch. 120, SLA 1980, page 89, line 10 (Navigation
- 28 Lights Conversion - \$80,000);
- 29 (18) sec. 30, ch. 82, SLA 1981, page 178, line 8 (Mooring

1 Winches-Mainline Vessels - \$220,000);

2 (19) sec. 30, ch. 82, SLA 1981, page 178, line 6 (M/V LeConte
3 Safety Modifications - \$137,500);

4 (20) sec. 25, ch. 80, SLA 1979, page 79, line 9 (Roof Rehabilita-
5 tion Statewide - \$350,000).

6 * Sec. 3. That portion of the appropriation made by sec. 286, ch. 50,
7 SLA 1980, page 88, line 13 that was reappropriated by sec. 25, ch. 82, SLA
8 1981, as amended by sec. 629, ch. 105, SLA 1985 (Butte to Palmer Road
9 Repair and Resurface - \$300,000) is repealed.

10 * Sec. 4. The allocation for the Delta-Greely REEA-high school class-
11 rooms made by sec. 12, ch. 80, SLA 1979, as amended by sec. 333, ch. 130,
12 SLA 1986 is repealed and the appropriation from which the allocation was
13 made is correspondingly reduced.

14 * Sec. 5. Section 153, ch. 173, SLA 1988 is amended to read:

15 Sec. 153. The unexpended and unobligated balances of the appro-
16 priations made in sec. 30, ch. 82, SLA 1981, page 163, lines 15 - 16
17 as amended by sec. 104, ch. 106, SLA 1983 (Kotzebue-Kotzebue Sound
18 Food Development, Inc. freezer - \$40,000); sec. 30, ch. 82, SLA 1981,
19 page 189, line 10 (Kotzebue-Helicopter Pal - \$50,000); sec. 30, ch.
20 82, SLA 1981, page 189, line 15 (Kotzebue-Mauneluk for Sesolik Air-
21 port - \$15,000); sec. 286, ch. 50, SLA 1980, page 98, line 9
22 (Kotzebue-small boat harbor finger floats - \$150,000); and sec. 30,
23 ch. 82, SLA 1981, page 151, line 4 (Kotzebue-Civil Air Patrol Equip-
24 ment - \$38,000) are repealed and reappropriated to the Department of
25 Administration for payment as a grant under AS 37.05.315 to the City
26 of Kotzebue for [A] water and sewer system expansion project costs
27 incurred on or before September 21, 1986.

28 * Sec. 6. The appropriations made by this Act are for capital projects
29 and are subject to AS 37.25.020.

(SECTION 7 BEGINS ON PAGE 8)

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1 * SEC. 7 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SEC. 8 OF THIS ACT TO THE
 4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 5 MEANS THAT THE CAPITAL PROJECT IS LOCATED WITHIN THAT
 6 HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS
 7 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS
 8 FOR INFORMATION PURPOSES ONLY.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
11	* * * * *		* * * * *		1
12	* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		1
13	* * * * *		* * * * *		1
14	SOCIAL SERVICES				1
15	PIONEER HOMES REPAIRS AND RENOVATION (ED 99)		500,000	500,000	1
16	GENERAL GOVERNMENT				1
17	STATEWIDE PAYROLL SYSTEM (ED 99)		1,400,000	1,400,000	1
18	RURAL ALASKA TELEVISION NETWORK EARTH STATION PURCHASE/INSTALLATION (ED 99)		2,789,600	2,789,600	1
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				1
20	ALASKA STATE HOUSING AUTHORITY - WILLOW PARK DEMOLITION AND SITE RENOVATION (ED 7-15)		2,200,000	2,200,000	2
21	* * * * *		* * * * *		2
22	* * * * * DEPARTMENT OF REVENUE		* * * * *		2
23	* * * * *		* * * * *		2
24	GENERAL GOVERNMENT				2
25	COMPUTER INTEGRATION SYSTEM (ED 99)		50,000	50,000	2

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		* * * * *	* * * * *		
4		* * * * * DEPARTMENT OF EDUCATION	* * * * *		
5		* * * * *	* * * * *		
6	EDUCATION				
7	HOME-BELTZ SCHOOL SAFETY CODE UPGRADE (ED 23)		250,000	250,000	
8	BERING STRAIT REAA - DISTRICTWIDE CODE UPGRADES/LIFE SAFETY/MAJOR MAINTENANCE (ED 23)		350,000	350,000	
9	LOWER YUKON REAA - EMMONAK ELEMENTARY SCHOOL REPLACEMENT/PLANNING AND DESIGN (ED 23)		500,000	500,000	
10	IDITAROD REAA - MCGRATH SCHOOL REROOF (ED 24)		447,500	447,500	1
11	SOUTHEAST ISLAND REAA - THORNE BAY SCHOOL CONSTRUCTION (ED 2)		500,000	500,000	1
12	LOWER KUSKOKWIM REAA - NUNAPITCHUK ELEMENTARY SCHOOL/PLANNING AND DESIGN (ED 25)		500,000	500,000	1
13	LOWER KUSKOKWIM REAA - CHEFORNAK ELEMENTARY SCHOOL ADDITION PLANNING AND DESIGN (ED 25)		300,000	300,000	1
14	ANCHORAGE - DISTRICTWIDE LIFE SAFETY UPGRADES (ED 7-15)		1,000,000	1,000,000	1
15	ANCHORAGE ON-BASE SCHOOLS LIFE HEALTH/SAFETY CODE UPGRADES (ED 7-15)		1,000,000	1,000,000	1
16	FAIRBANKS NORTH STAR BOROUGH SCHOOL ON-BASE FIRE, LIFE/SAFETY CODE VIOLATIONS (ED 19-21)		750,000	750,000	1
17	NORTHWEST ARCTIC SCHOOLS DISTRICTWIDE LIFE SAFETY UPGRADES (ED 22)		500,000	500,000	1
18	PETERSBURG CITY SCHOOLS SPRINKLER/THERMAL INSULATION BARRIER (ED 1)		379,100	379,100	1
19	HOONAH CITY SCHOOLS PLUMBING AND HEATING RETROFIT (ED 2)		1,415,000	1,415,000	1
20	YUPIIT SCHOOL DISTRICT - DISTRICTWIDE OIL STORAGE AND DIKING (ED 25)		180,000	180,000	2

1 DEPARTMENT OF EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	VOCATIONAL REHABILITATION - SMALL BUSINESS ENTERPRISE PROJECT (ED 99)	240,500	240,500	
5	AVTEC MAJOR MAINTENANCE/REPAIR AND TRAINING EQUIPMENT (ED 6)	250,000	250,000	
6	MOUNT EDGE CUMBE SCHOOL DORMITORY PLANNING/DESIGN/CONSTRUCTION (ED 3)	400,000	400,000	
7	LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)	200,000	200,000	
8	STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	300,000		300,000
9	MUSEUMS ARTIFACT ACQUISITIONS (ED 99)	50,000	50,000	
10	* * * * *	* * * * *		1
11	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *		1
12	* * * * *	* * * * *		1
13	SOCIAL SERVICES			1
14	MCLAUGHLIN YOUTH CENTER COTTAGE REPAIR/RENOVATION (ED 7-15)	2,000,000	2,000,000	1
15	HEALTH			1
16	EMS COMMUNICATIONS SYSTEM (ED 99)	250,000	250,000	1
17	RENOVATION AND EXPANSION OF PUBLIC INEBRIATE FACILITIES (ED 99)	526,000	526,000	1
18	GROUP HOME AND SPECIALIZED CONSTRUCTION PROJECT FOR PERSONS WITH DEVELOPMENTAL DISABILITIES (ED 99)	1,000,000	1,000,000	1
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES TELECOMMUNICATIONS AND COMPUTERS (ED 99)	300,000	300,000	1
20	FACILITIES RENOVATION, REPAIR AND EQUIPMENT REPLACEMENT (ED 99)	400,000	400,000	2

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2
3 ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
4 ITEMS GENERAL FUND OTHER FUNDS

4 GENERAL GOVERNMENT

5 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)

6 GLORY HOLE IMPROVEMENTS (ED 4) 300,000 300,000

7 *

8 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

9 *

10 DEVELOPMENT

11 ALASKA POWER AUTHORITY

12 APA - OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE 1,400,000 1,400,000 1
(ED 99)

13 APA - CIRCUIT RIDER MAINTENANCE (ED 99) 250,000 250,000 1

14 APA - PCE UTILITIES EFFICIENCY IMPROVEMENTS (ED 99) 2,500,000 2,500,000 1

15 APA - NAPASKIAK ELECTRIC SYSTEM UPGRADE COMPLETION 65,000 65,000 1
(ED 25)

16 APA - AKIAK ELECTRIC SYSTEM REBUILD (ED 25) 150,000 150,000 1

17 STREAM GAGING: BLACK BEAR LAKE, LAKE DOROTHY, 50,200 50,200 1
REYNOLDS CREEK (ED 99)

18 RURAL ENERGY CONSTRUCTION ASSISTANCE (ED 99) 1,000,000 1,000,000 1

19 DIVISION OF BUSINESS DEVELOPMENT

20 BOTTOMFISH INFRASTRUCTURE DEVELOPMENT (ED 99) 85,000 85,000 2

21 CAPITAL MATCHING GRANT PROGRAM (ED 99) 800,000 800,000 2

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APPROPRIATION APPROPRIATION FUND SOURCES
 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

* * * * *
 * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *
 * * * * *

PUBLIC PROTECTION

UPGRADE NATIONAL GUARD FACILITIES (ED 99)	400,000	400,000	
SEARCH AND RESCUE TEMPORARY OFFICE (ED 99)	25,000		25,000
ENVIRONMENTAL CONTRACTS (ED 7-15)	30,000	7,500	22,500
LOCAL TRAINING AREA (ED 7-15)	2,000,000		2,000,000
CONSOLIDATED COMMAND AND OPERATIONS CENTER BUILDING (ED 7-15)	4,000,000	4,000,000	

* * * * *
 * * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *
 * * * * *

NATURAL RESOURCE MANAGEMENT

BOUNDARY WORKING GROUP COOPERATIVE (ED 99)	320,500	150,000	170,500
MCGRATH RETARDANT RAMP REPAIR (ED 24)	100,000	100,000	

* * * * *
 * * * * * DEPARTMENT OF FISH & GAME * * * * *
 * * * * *

NATURAL RESOURCE MANAGEMENT

COMMERCIAL FISHERIES			
VESSELS MAJOR MAINTENANCE (ED 99)	134,800	134,800	
SPORT FISHERIES			
PUBLIC ACCESS ACQUISITION (ED 99)	2,400,000	600,000	1,800,000

DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	F.R.E.D.				
5	STATEWIDE FACILITIES MAINTENANCE AND RENOVATION (ED 99)	336,700	336,700		
6	* * * * *	* * * * *			
7	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			
8	* * * * *	* * * * *			
9	NATURAL RESOURCE MANAGEMENT				
10	MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)	136,500	136,500		1
11	MAJOR VESSEL REPAIR (ED 99)	175,000	175,000		1
12	PUBLIC PROTECTION				1
13	VEHICLE LICENSE PLATES/DRIVER MANUALS (ED 99)	75,000	75,000		1
14	ADMINISTRATION OF JUSTICE				1
15	PUBLIC SAFETY EQUIPMENT (ED 99)	100,000	100,000		1
16	* * * * *	* * * * *			1
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			1
18	* * * * *	* * * * *			1
19	TRANSPORTATION				1
20	STATEWIDE PROGRAMS				2
21	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	14,422,600	14,422,600		2
22	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	2,270,000	2,270,000		2
23	ANNUAL PLANNING WORK PROGRAM (ED 99)	540,000	60,000	480,000	2
24	STATEWIDE RESEARCH PROGRAM (ED 99)	550,000		550,000	2
25	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	11,000,000		11,000,000	2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99)		500,000	500,000	
5	UNDERGROUND FUEL STORAGE REPLACEMENT (ED 99)		400,000	400,000	
6	STATEWIDE BARRIER FREE ACCESS PROGRAM (ED 99)		100,000	100,000	
7	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000
8	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		500,000		500,000
9	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000
10	FACILITIES MAJOR REPAIR (ED 99)		500,000	500,000	1
11	URBAN AREA PLANNING (STATEWIDE) (ED 99)		325,000		325,000 1
12	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS (ED 99)		250,000	250,000	1
13	STANDARDS MANUALS PUBLISHING (ED 99)		35,000	35,000	1
14	CAPITAL IMPROVEMENT PROJECT ENGINEERING EQUIPMENT (ED 99)		250,000		250,000 1
15	NATIONAL HIGHWAY INSTITUTE (ED 99)		142,500		142,500 1
16	NON-CONFORMING ADDITIONS TO FEDERAL HIGHWAY PROJECTS (ED 99)		2,098,100	2,098,100	1
17	NON-CONFORMING ADDITIONS TO FEDERAL AVIATION PROJECTS (ED 99)		874,500	874,500	1
18	CENTRAL REGION FEDERAL HIGHWAYS		56,749,800		56,749,800 1
19	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	3,876,500			1
20	STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94 (ED 5)	24,289,100			2
21	GLENN HIGHWAY WIDENING AND RECONSTRUCTION - EKLUTNA TO PARKS (ED 16)	12,234,400			2
22	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH ACCESS (ED 15)	9,111,500			2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE TRANSIT (ED 7-15)	1,827,000		
5	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	1,600,000		
6	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000		
7	MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND TRAFFIC CONTROL PHASE II (ED 6)	568,400		
8	SEWARD HIGHWAY NASH ROAD INTERSECTION IMPROVEMENTS (ED 6)	356,400		
9	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000		
10	CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION AND WEIGHT-IN-MOTION EQUIPMENT (ED 99)	350,000		1
11	ANCHORAGE RIDESHARING (ED 7-15)	160,000		1
12	WISHBONE MINE/GLENN HIGHWAY RIGHT OF WAY/DESIGN/UTILITIES (ED 16)		1,415,600	1,415,600 1
13	UNALASKA AIRPORT HIGHWAY PRELIMINARY ENGINEERING (ED 26)	576,500		1
14	CENTRAL REGION STATE HIGHWAY PROGRAM		350,000	350,000 1
15	HOMER: EAST END ROAD RECONSTRUCTION - ROCHELLE STREET INTERSECION RECONSTRUCTION (ED 5)	150,000		1
16	HATCHER PASS BRIDGE REPLACEMENT AND ROAD MAINTENANCE (ED 16)	200,000		1
17	WISHBONE MINE/GLENN HIGHWAY IMPROVEMENTS (ED 16)		2,200,000	2,200,000 1
18	CENTRAL REGION FEDERAL AVIATION PROGRAM		13,876,100	13,876,100 1
19	CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS (ED 99)	656,300		1
20	MCGRATH AIRPORT APRON CONSTRUCTION (ED 24)	3,370,300		2
21	WASILLA AIRPORT RELOCATION (ED 16)	2,812,500		2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	NAPASKIAK AIRPORT RECONSTRUCTION (ED 25)	2,671,900			
5	NEWTOK AIRPORT RECONSTRUCTION (ED 25)	2,250,000			
6	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)	750,000			
7	ILIAMNA AIRPORT RUNWAY IMPROVEMENTS (ED 26)	615,000			
8	DILLINGHAM AIRPORT IMPROVEMENTS AND GENERAL AVIATION APRON EXPANSION (ED 26)	375,000			
9	CENTRAL REGION AIRPORT SIGNING (ED 99)	281,300			
10	SAINT MARYS AIRPORT RUNWAY IMPROVEMENT (ED 24)	93,800			1
11	CENTRAL REGION STATE AVIATION PROGRAM				1
12	COLD BAY AIRPORT PLANNING AND DESIGN (ED 26)		65,000	65,000	1
13	CENTRAL REGION HARBORS				1
14	UNALASKA SMALL BOAT HARBOR SURVEY AND REPAIRS (ED 26)		60,000	60,000	1
15	ST HERMANS BREAKWATER (ED 27)		2,000,000	2,000,000	1
16	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		35,620,000		35,620,000 1
17	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	7,865,000			1
18	ALASKA HIGHWAY - MP 1362 TO 1381 (ED 17)	11,150,000			1
19	ELLIOT HIGHWAY - MP 7 TO 26 REHABILITATION (ED 19-21)	4,350,000			1
20	SOUTH CUSHMAN WIDENING (ED 19-21)	4,200,000			2
21	JOHANSEN EXPRESSWAY - UNIVERSITY TO PEGER (ED 19-21)	2,000,000			2
22	UNIVERSITY AVENUE WIDENING (ED 19-21)	1,710,000			2
23	NORTHERN REGION SAFETY PROGRAM (ED 99)	1,500,000			2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AIRPORT WAY FRONTAGE ROAD EXTENSION (ED 19-21)	700,000			
5	BADGER/HOLMES CONNECTOR (ED 19-21)	360,000			
6	NOME-COUNCIL HIGHWAY SNOW CONTROL - MP 4 TO 15 (ED 23)	850,000			
7	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 19-21)	575,000			
8	RICHARDSON HIGHWAY EROSION CONTROL (ED 17)	360,000			
9	NORTHERN REGION STATE HIGHWAY PROGRAM				
10	LOFTUS ROAD UPGRADE (ED 19-21)		500,000	500,000	1
11	DALTON HIGHWAY TOLL FACILITY CONSTRUCTION (ED 24)		160,000	160,000	1
12	NORTHERN REGION FEDERAL AVIATION		18,945,000		18,945,000 1
13	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	1,485,000			1
14	KOTZEBUE RUNWAY RESURFACING (ED 22)	3,000,000			1
15	KOYUK AIRPORT IMPROVEMENTS (ED 23)	2,900,000			1
16	GALENA PARALLEL TAXIWAY AND APRON EXPANSION (ED 24)	2,550,000			1
17	TELLER AIRPORT RESURFACING AND EXTENSION (ED 23)	1,990,000			1
18	DIOMEDE HELIPORT (ED 23)	1,200,000			1
19	KOYUKUK AIRPORT RESURFACING AND LIGHTING (ED 24)	1,380,000			1
20	HUSLIA RUNWAY RESURFACING (ED 24)	1,325,000			2
21	KIANA RUNWAY RECONSTRUCTION (ED 22)	900,000			2
22	CENTRAL RUNWAY WIDENING AND APRON CONSTRUCTION (ED 19-21)	900,000			2
23	BARROW AIRPORT LIGHTING AND LIGHTING REGULATOR BUILDING (ED 22)	900,000			2
24	FORT YUKON FLOAT POND IMPROVEMENTS (ED 24)	415,000			2
25	IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS SHALL				2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2					
3					
4	BE SPENT FROM THIS APPROPRIATION FOR IMPROVEMENTS TO THE				
5	FORT YUKON FLOAT PLANE POND UNTIL THE DEPARTMENT				
6	DETERMINES THROUGH A PUBLIC HEARING AT FORT YUKON THAT				
7	THERE IS COMMUNITY SUPPORT FOR THE PROJECT.				
8	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		7,704,400		7,704,400
9	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			
10	KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY WIDENING AND RECONSTRUCTION (ED 2)	3,174,000			1
11	GLACIER HIGHWAY PAVING AND INTERSECTION IMPROVEMENTS (ED 4)	1,278,900			1
12	GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA (ED 4)	913,500			1
13	HAINES HIGHWAY - MP 24 TO BORDER (ED 2)	913,500			1
14	EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY) (ED 4)	300,000			1
15	THANE ROAD RECONSTRUCTION (ED 4)	274,500			1
16	GLACIER HIGHWAY - FRED MEYER TO MCNUGGET INTERSECTION (ED 4)	200,000			1
17	SITKA SAWMILL CREEK ROAD/JARVIS STREET INTERSECTION IMPROVEMENTS (ED 3)	150,000			1
18	KLONDIKE HIGHWAY SNOW CONTROL (ED 2)	100,000			1
19	SOUTHEAST REGION STATE HIGHWAY PROGRAM				1
20	KAKE CITY STREETS PAVING (ED 2)		350,000	350,000	2
21	SOUTHEAST REGION FEDERAL AVIATION		6,000,000		6,000,000 2
22	HAINES AIRPORT RECONSTRUCTION (ED 2)	2,400,000			2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	WRANGELL AIRPORT IMPROVEMENTS (ED 1)	1,800,000			
5	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	1,000,000			
6	KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ED 1)	550,000			
7	KETCHIKAN AIRPORT EQUIPMENT (ED 1)	250,000			
8	SOUTHEAST REGION STATE AVIATION PROGRAM				
9	SKAGWAY AIRPORT INTERIM IMPROVEMENTS (ED 2)		100,000	100,000	
10	SOUTHEAST REGION HARBORS		435,000	435,000	1
11	TENAKEE SPRINGS BREAKWATER REPAIRS (ED 3)	210,000			1
12	KETCHIKAN CITY FLOAT REPAIRS (ED 1)	150,000			1
13	METLAKATLA OLD HARBOR REPAIRS (ED 2)	75,000			1
14	ALASKA INTERNATIONAL AIRPORT SYSTEM				1
15	AIAS SEAFOOD CENTER DEVELOPMENT PROJECT (ED 7-15)		2,500,000		2,500,000 1
16	IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL				1
17	AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY				1
18	FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE				1
19	CO-CHAIRMAN OF THE HOUSE AND SENATE FINANCE COMMITTEES.				1
20	THE NOTICE OF THE FINAL AGREEMENT CONTEMPLATED SHALL BE				2
21	GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF				2
22	THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE				2
23	INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF				2
24	THE PROPOSED AGREEMENT.				2
25	AIAS MAINTENANCE EQUIPMENT (ED 7-15)		1,997,000		1,997,000 2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
5	AIAS PARCEL DELIVERY DEVELOPMENT PROJECTS (ED 7-15)	4,300,000		4,300,000
6	IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL			
7	AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY			
8	FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE			
9	CO-CHAIRMEN OF THE HOUSE AND SENATE FINANCE COMMITTEES.			
10	THE NOTICE OF THE FINAL AGREEMENT COMTEMPLATED SHALL BE			1
11	GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF			1
12	THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE			1
13	INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF			1
14	THE PROPOSED AGREEMENT.			1
15	AIAS PRELIMINARY ENGINEERING (ED 7-15)	200,000		200,000 1
16	AIAS TOURISM DEVELOPMENT (ED 7-15)	1,800,000		1,800,000 1
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE			1
18	INTERNATIONAL AIRPORTS SYSTEM EXPAND ITS INTERNATIONAL			1
19	TOURISM MARKETING EFFORT IN COOPERATION WITH THE ALASKA			1
20	TOURISM MARKETING COUNCIL.			1
21	AIAS TOURISM FILM PRODUCTION (ED 7-15)	200,000		200,000 2
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE			2
23	INTERNATIONAL AIRPORTS SYSTEM CONTRACT FOR THE			2
24	PRODUCTION OF AN IN-FLIGHT ALASKAN TOURISM PROMOTION			2
25	FILM TO BE SHOWN ON INTERNATIONAL AIR CARRIERS SERVING			2
26	ALASKA.			2
	AIAS - ANCHORAGE WATER AND WASTEWATER UTILITY	3,200,000		3,200,000 2
	PROJECT (ED 7-15)			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ANCHORAGE INTERNATIONAL AIRPORT		9,300,000		9,300,000
5	AIA INTERNAL ROADWAYS/TUG ROADS RECCMSTRUCTION (ED 7-15)	2,500,000			
6	AIA DOMESTIC TERMINAL EXPANSION PHASE III SUPPLEMENTAL (ED 7-15)	2,700,000			
7	AIA RAMP AREA RECONSTRUCTION (ED 7-15)	1,000,000			
8	AIA BLAST PROTECTION - RUNWAY 6R/24L (ED 7-15)	1,800,000			
9	AIA ANNUAL IMPROVEMENTS (ED 7-15)	650,000			
10	AIA AIRPORT MONITORING SYSTEM (ED 7-15)	400,000			1
11	AIA AIRPORT DRAINAGE PLAN (ED 7-15)	250,000			1
12	FAIRBANKS INTERNATIONAL AIRPORT		3,150,000		3,150,000 1
13	FIA ANNUAL IMPROVEMENTS (ED 19-21)	300,000			1
14	FIA NORTHWEST APRON AND TAXIWAY EXTENSION (ED 19-21)	1,400,000			1
15	FIA COMPUTERIZED ACCESS CONTROL SYSTEM (ED 19-21)	500,000			1
16	FIA TERMINAL BUILDING REPAIRS (ED 19-21)	400,000			1
17	FIA EPA APPROVED FIRE TRAINING AREA (ED 19-21)	550,000			1
18	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		16,912,300		16,912,300 1
19	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 99)	9,539,000			1
20	M/V MALASPINA HOTEL REFURBISHMENT (ED 99)	3,126,200			2
21	M/V COLUMBIA HOTEL REFURBISHMENT (ED 99)	502,400			2
22	M/V TAKU REPOWER (ED 99)	274,100			2
23	M/V BARTLETT AUXILLARY REFURBISHMENT (ED 99)	173,600			2
24	M/V LECONTE HOTEL REFURBISHMENT (ED 99)	155,300			2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	M/V COLUMBIA MARINE SANITATION DEVICE (ED 99)	1,187,600			
5	SEWARD TERMINAL IMPROVEMENTS (ED 6)	152,600			
6	SITKA UPLANDS IMPROVEMENTS (ED 3)	91,400			
7	M/V MALASPINA AUXILIARY REFURBISHMENT (ED 99)	1,710,100			
8	MARINE HIGHWAY SYSTEM STATE PROGRAM		1,150,000	1,150,000	
9	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	1,000,000			
10	ANGOON FERRY TERMINAL BASIN DREDGING (ED 2)	150,000			1
11	BELLINGHAM TERMINAL PUBLIC LANDS EXHIBIT MATCH (ED 99)		20,000	20,000	1
12	* * * * *		* * * * *		1
13	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		1
14	* * * * *		* * * * *		1
15	NATURAL RESOURCE MANAGEMENT				1
16	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		6,950,000	6,950,000	1
17	ANCHORAGE - WATER, WASTEWATER AND SOLID WASTE PROJECTS (ED 7-15)	1,000,000			1
18	CORDOVA - WASTEWATER COLLECTION SYSTEM (ED 6)		1,100,000	1,100,000	1
19	CRAIG - WATER/WASTEWATER ENGINEERING STUDY (ED 2)	50,000			1
20	FAIRBANKS - WATER, SEWER, TECHITE DESIGN/REPLACEMENT (ED 19-21)	1,000,000			2
21	JUNEAU - WATER AND SEWER SYSTEM (ED 4)	1,000,000			2
22	NOME - ICY VIEW WATER AND SEWER, NOME STP (ED 23)	750,000			2
23	NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT (ED 22)	150,000			2
24	PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE PROJECTS (ED 1)	500,000			2

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	UNALASKA - WATER IMPROVEMENTS (ED 26)	2,500,000			
5	VILLAGE SAFEWATER PROJECTS		7,630,600	7,630,600	
6	VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT (ED 99)	334,600			
7	ALLAKAKET - WATER LINE REHABILITATION (ED 24)	70,000			
8	AMBLER - LAGOON REHABILITATION (ED 22)	100,000			
9	BETHEL - WATER/SEWER/SOLID WASTE (ED 25)	500,000			
10	EMMONAK - WATER/SEWER (ED 23)	800,000			1
11	GAMBELL - WATER/SEWER (ED 23)	600,000			1
12	GOLOVIN - WATER/SEWER (ED 23)	100,000			1
13	INTERIOR HIGHWAYS - SOLID WASTE STUDY (ED 17)	75,000			1
14	GLENALLEN - SEWER SYSTEM (ED 17)	300,000			1
15	KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL (ED 23)	200,000			1
16	NIKOLAI - WATER/SEWER (ED 24)	284,000			1
17	NOATAK - LAGOON RELOCATION/WATER AND SEWER TO NEW HUD HOMES (ED 22)	400,000			1
18	PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN (E) 5)	277,000			1
19	PORT PROTECTION - WATER LINE COMPLETION (ED 2)	300,000			1
20	SAINT GEORGE - WATER WELL TIE-IN (ED 26)	300,000			2
21	SAINT MICHAEL - WATER SYSTEM FACILITIES (ED 23)	250,000			2
22	STEBBINS - LANDFILL UPGRADE (ED 23)	150,000			2
23	TALKEETNA - WATER/SEWER (ED 16)	800,000			2
24	TETLIN - SEWER PROJECT (ED 17)		20,000	20,000	2
25	THORNE BAY - WASTER/SEWER/SOLID WASTE (ED 2)	600,000			2

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TOGIAK - WATER STORAGE TANK, WATER SERVICE CONNECTIONS (ED 26)	250,000			
5	TOKSOOK BAY - WATER SYSTEM FACILITIES (ED 25)	100,000			
6	UNALAKLEET - DUMPSITE IMPROVEMENT (ED 23)	320,000			
7	WHITTIER - DRINKING WATER/LANDFILL EVALUATION AND ANALYSIS (ED 6)		100,000	100,000	
8	MOUNTAIN POINT - WATER AND SEWER SYSTEMS (ED 1)	520,000			
9	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		600,000	600,000	
10	PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY EQUIPMENT (ED 99)		260,000	260,000	1
11	MARPOL - SOLID WASTE IMPACT (ED 99)		150,000	150,000	1
12	KENAI CLEANUP PHASE II (ED 99)		924,300	924,300	1
13	LEAKING UNDERGROUND STORAGE TANK GRANT (ED 99)		3,000,000		3,000,000 1
14	* * * * *		* * * * *		1
15	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		1
16	* * * * *		* * * * *		1
17	DEVELOPMENT				1
18	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		2,100,000	400,000	1,700,000 1
19	INSTITUTIONAL CONSERVATION MATCH (ED 99)		50,000	50,000	1
20	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000 2
21	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000	2

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *		
5	* * * * *	* * * * *		
6	ADMINISTRATION OF JUSTICE			
7	STATEWIDE REPAIR AND RENOVATION (ED 99)	900,000	900,000	
8	HILAND MOUNTAIN CONTROL ROOM, INTAKE AND PERIMETER UPGRADES (ED 7-15)	375,000	375,000	
9	WILDWOOD CORRECTIONAL CENTER ROOF REPAIR - PHASE III (ED 5)	200,000	200,000	
10	* * * * *	* * * * *		1
11	* * * * * UNIVERSITY OF ALASKA	* * * * *		1
12	* * * * *	* * * * *		1
13	UNIVERSITY OF ALASKA			
14	UNIVERSITY OF ALASKA FAIRBANKS			
15	UA/FAIRBANKS ELVEY BUILDING CODE CORRECTIONS (ED 19-21)	1,000,000	1,000,000	1
16	UA/FAIRBANKS - FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)	5,000,000	5,000,000	1
17	UA/FAIRBANKS PCB REMOVAL FAIRBANKS CAMPUS (ED 19-21)	250,000	250,000	1
18	UNIVERSITY OF ALASKA ANCHORAGE			
19	UA/ANCHORAGE PCB REMOVAL PROVIDENCE AVENUE CAMPUS (ED 7-15)	199,500	199,500	1
20	MINING AND PETROLEUM TRAINING SERVICE/FIRE TRAINING CENTER SOILS CLEANUP (ED 5)	500,000	500,000	2
21	MINING AND PETROLEUM TRAINING SERVICE FIRE TRAI G CENTER CONSTRUCTION (ED 5)	900,000	900,000	2
22	WET LABORATORY PROJECT (ED 7-15)	1,240,000	1,240,000	2

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LAND ACQUISITION (ED 7-15)		360,000	360,000	
5	UNIVERSITY OF ALASKA SOUTHEAST				
6	UA/SOUTHEAST FURNISH AND EQUIP NEW LIBRARY (ED 4)		1,000,000	1,000,000	
7	UNIVERSITY OF ALASKA DESIGNATED GRANTS (AS 37.05.316)				
8	NATURE CONSERVANCY (ED 99)		432,000	432,000	
9	* * * * *		* * * * *		
10	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *		1
11	* * * * *		* * * * *		1
12	GENERAL GOVERNMENT				1
13	ED 3 BARANOF-CHICHAGOF				1
14	SITKA - SHARED COMPUTERIZED LIBRARY SYSTEM (ED 3)		145,000	145,000	1
15	SITKA - MULTIPLE USE MARINE SERVICES FACILITY (ED 3)		1,500,000	1,500,000	1
16	PELICAN - SEARCH AND RESCUE VESSEL (ED 3)		60,000	60,000	1
17	TENAKEE SPRINGS - ELECTPICAL EXTENSION WEST (ED 3)		75,000	75,000	1
18	ED 7-15 ANCHORAGE DISTRICTS				1
19	ANCHORAGE - AIRPORT WATER/WASTE WATER UTILITY PROJECT (ED 7-15)		3,200,000	3,200,000	1
20	ANCHORAGE - LAKE OTIS PARKWAY SAFETY CORRIDOR (ED 7-15)		1,500,000	1,500,000	2
21	ANCHORAGE - GRUENING SCHOOL ROOF REPAIR (ED 7-15)		1,500,000	1,500,000	2
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				2
23	AKUTAN - DOCK CONSTRUCTION (ED 26)		380,000	380,000	2
24	NELSON LAGOON - EROSION CONTROL (ED 26)		45,000	45,000	2

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2

3

4

NEWHALEN - EQUIPMENT REPAIR (ED 26)

5 * SEC. _8 THE FOLLOWING SETS OUT THE FUNDING BY SOURCE

6 FOR THE APPROPRIATIONS MADE IN SEC. _7 OF THIS ACT.

7 CAPITAL PROJECTS

8

FEDERAL RECEIPTS

175,606,700

9

GENERAL FUND MATCH

17,502,600

10

GENERAL FUND

80,329,700

1

11

GENERAL FUND/PROGRAM RECEIPTS

1,541,700

1

12

GENERAL FUND/MENTAL HEALTH TRUST

1,526,000

1

13

HIGHWAY WORKING CAPITAL FUND

11,000,000

1

14

INTERNATIONAL AIRPORT REVENUE FUND

23,179,000

1

15

CAPITAL IMPROVEMENT PROJECT RECEIPTS

250,000

1

16

POWER DEVELOPMENT REVOLVING LOAN FUND

3,900,000

1

17

*** TOTAL FUNDING ***

\$314,835,700

1

18

***** TOTAL BUDGET *****

\$314,835,700

1

19 * SEC. _9 THIS ACT TAKES EFFECT JULY 1, 1989.

1

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

10,000 10,000

APPN.	TITLE	HOUSE DIST.	ORIGINAL SLA SLA/CH/SEC/PGLN	APPN(1)/ ALLOC(2)	AMENDMENTS SLA/CH/SEC	ORIGINAL AUTHORIZATION	AMENDED AUTHORIZATION	AKSAS AUTHORIZATION	TOTAL EXPENDITURES	BALANCE	HOUSE DIST. TOTAL BALANCE
59388	GAMBELL ROAD CONSTRUCTION	23	81/82/30/179/7	1		1,004,800		1,004,800	981,930	22,870	184,552
59814	SHAKTOOLIK RUNWAY	23	80/50/286/80/7	1		993,000		993,000	985,867	27,133	
59594	CHEVAK RUNWAY IMPROVEMENTS	23	80/50/286/79/16	1		900,000		900,000	888,814	31,186	
60930	BERING STRAITS REAA	23	78/134/1/1/3	2		12,370,700		11,999,579	11,918,016	83,563	
59600	SLEETMUTE RUNWAY	24	86/50/286/79/19	1	82/141/141	800,000	1,382,000	1,382,000	1,349,254	12,746	52,738
59145	RED DEVIL RUNWAY	24	81/82/30/171/12	1	84/118/171	1,250,000	1,110,000	1,110,000	1,094,399	15,601	
58638	GALENA BANK STABILIZATION	24	83/107/34/78/05	1		2,000,000		2,000,000	1,975,609	24,391	
60848	RUNWAY LIGHTING MEKORYUK	25	78/113/14/83/22	1		30,000		30,000	7,729	22,271	325,859
58048	TUNTUTLULIAK EROSION	25	84/24/4/83/28	1		571,000		571,000	548,083	24,917	
58308	NAPAKIAK APRON UPGRADE	25	84/171/319/57/05	1		110,000		110,000	70,168	39,832	
59150	KIPNUK AIRPORT PARKING	25	81/82/30/171/14	1		225,000		225,000	182,495	42,505	
58294	NAPAKIAK APRON RD. UPGRADE	25	84/171/319/56/18	1		100,000		100,000	44,346	55,654	
58648	AKIACHAK HWY. UPGRADE	25	83/107/34/78/24	1		500,000		500,000	359,310	140,690	
59138	SAND POINT REALIGNMENT	26	81/82/30/171/05	1	84/171/220	242,000	211,800	211,800	198,421	13,379	1,397,259
57904	ATKA NONDIR BEACON	26	84/24/2/13/04	1		150,000		150,000	125,847	24,153	
59134	ATKA AIRPORT CONSTRUCTION	26	81/82/30/171/04	1	86/106/262	1,846,500	1,799,600	1,799,575	1,780,785	38,791	
58682	KING SALMON AIRSTRIP	26	83/107/34/78/7	1		75,000		75,000	27,205	47,795	
60722	NAKNEK BEACH ACCESS ROAD	26	79/80/25/74/33	1		80,000		60,000	10,484	49,536	
59840	TOGAK RUNWAY	26	80/50/288/81/7	1	86/106/253	3,500,000	3,488,000	3,488,000	3,384,361	101,839	
60658	DILLINGHAM REMODEL	26	79/80/25/58/27	1		4,135,000		4,135,000	4,010,950	124,050	
59838	KOKHANOK RUNWAY	26	80/50/286/81/5	1		750,000		750,000	367,331	382,669	
59128	KING SALMON E. APRON	26	81/82/30/170/23	2		825,000		825,000	209,753	615,247	
58674	MISSION ROAD CONSTRUCTION	27	83/107/34/75/24	1		1,000,000		1,000,000	978,813	21,187	
58978	KODIAK DOG BAY SUPPLY	27	82/101/80/74/13	1		500,000		500,000	455,345	44,655	5,225,985
59130	OLD HARBOR AIRPORT STUDY	27	81/82/30/170/24	1		100,000		100,000	34,566	65,434	
57902	MISSION RD. IN KODIAK	27	84/24/2/12/19	1		340,000		340,000	118,839	221,161	
58002	KODIAK NEAR IS. PHASE 2	27	84/24/4/82/22	1	86/130/155	14,500,000	14,000,000	14,000,000	9,125,452	4,874,548	
59104	SCHOOL BUS STOP LIGHTING	40	81/82/30/170/08	1		150,000		150,000	130,374	19,626	1,301,178
58878	ANCHORAGE INV./COND. SURVEY	40	82/25/4/19/17	2		500,500		500,500	477,851	22,849	
81354	C STREET EXTENSION	40	85/98/3/15/12	1		5,000,000		5,000,000	4,959,490	40,610	
58748	C ST - 9TH TO DIMOND	40	82/25/4/15/8	2		500,000		500,000	438,498	61,502	
68022	SOUTHWEST REAA	40	78/134/1/1/7	2		6,420,900		5,971,882	5,888,352	83,520	
68872	FACILITIES PLAN	40	82/25/4/19/14	2		100,000		100,000	2,520	97,480	
58288	ANCHORAGE INTEREST SIGNS	40	84/171/319/58/12	1		100,000		100,000	0	100,000	
58000	SEWARD HIGHWAY 36TH SOUTH	40	84/24/4/82/21	1		3,810,000		3,810,000	3,185,220	424,780	
59112	KNK ARM CROSSING	40	81/82/30/170/13	1		5,500,000		5,500,000	5,048,889	451,111	

APPN.	TITLE	HOUSE DIST.	ORIGINAL SLA SLA/CH/SEC/PG/LN	APPN(1)/ALLOC(2)	AMENDMENTS SLA/CH/SEC	ORIGINAL AUTHORIZATION	AMENDED AUTHORIZATION	AKSAS AUTHORIZATION	TOTAL EXPENDITURES	BALANCE	HOUSE DIST. TOTAL BALANCE
80898	CONSTRUCTION SHORTFALLS	60	70/80/25/88/14	1		1,300,000		1,300,000	1,281,000	39,000	
59204	HWY. PROJECT CONTINGENCY	60	81/82/30/172/23	2		100,000		321,269	98,605	224,664	
											263,664
80032	BOW THRUSTERS	70	80/120/53/85/11	2		80,000		80,000	84,301	15,699	
59360	ALTERNATE TRANS. MODES	70	81/82/30/178/09	1		1,200,000		1,200,000	1,172,784	27,216	
60190	NAVIGATION LIGHTS	70	80/120/53/89/10	2		80,000		80,000	9,577	70,423	
59358	MOORING WINCHES	70	81/82/30/178/08	2		220,000		220,000	147,173	72,827	
59354	LE CONTE SAFETY MODIFICATIONS	70	81/82/30/178/08	2		137,500		137,500	68,479	79,021	
											265,186
57950	COASTAL DATA COLLECTION	90	84/24/4/81/21	1		250,000		250,000	225,425	24,575	
57944	STATEWIDE FACILITIES PLANNING	90	84/24/4/81/18	1		100,000		100,000	25,870	74,130	
60784	ROOF REPAIR STATEWIDE	90	70/80/25/70/9	2		350,000		350,000	251,681	98,419	
											197,124

SUMMARY OF HOUSE DISTRICT TOTAL BALANCES:

1	\$143,303	11	\$928,024	23	\$104,652
2	\$211,412	15	\$27,910	24	\$52,738
3	\$204,780	16	\$78,488	25	\$325,889
4	\$70,682	17	\$550,514	26	\$1,307,250
5	\$60,896	18	\$1,352,170	27	\$5,228,085
6	\$237,199	19	\$147,817	*40	\$1,301,178
7	\$75,621	20	\$241,963	*50	\$283,664
8	\$322,206	21	\$199,817	*70	\$285,186
10	\$312,803	22	\$57,105	*90	\$107,124

GRAND TOTAL: \$14,421,122

GRAND TOTAL: \$14,421,122

*DOT/PF INTERNAL CATEGORIES:

- 40 - CENTRAL REGION-WIDE
- 60 - NORTHERN REGION-WIDE
- 70 - MARINE HIGHWAY SYSTEM-WIDE
- 90 - STATEWIDE

HB

163

SENATE COMMITTEE REPORT

FURTHER

5/6/89

DATE TURNED INTO OFFICE 5/7/89

Mr. President:

Finance

Committee considered CSHB 163 FIN

making, amending, and repealing capital and operating appropriations; efu
and recommended

- replace with SCS 05HB163(FIN)) same title
- or adopt CS) new title
- attached amendment(s) and technical title change (HB only)
- letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

- FISCAL NOTE(S) zero fiscal impact appropriation no FN
- new updated previous
- same as previous fiscal note(s) published _____

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Chair: signature and recommendation

Committee Backup attached

[Signature] Co Chair
Do Pass

Original sponsors: Koponen, Boyer,
M.Davis, and Sharp

Funding Information
General Fund \$
Other Funds \$

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 SENATE CS FOR CS FOR HOUSE BILL NO.. 163 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - FIRST SESSION
5 A BILL

6 For an Act entitled: "An Act making, amending, and repealing capital and
7 operating appropriations; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. (a) The unexpended and unobligated balances of the appro-
11 priations made in sec. 2, ch. 24, SLA 1984, page 40, line 10 (Ketchikan
12 Gateway Borough By-Pass Route - \$3,034,100) and sec. 4, ch. 24, SLA 1984,
13 page 71, line 14 (Ketchikan Gateway Borough By-Pass Route - \$2,330,900) are
14 repealed.

15 (b) The sum of \$2,000,000 is appropriated from the general fund,
16 contingent on the deposit in the general fund of the amounts repealed in
17 (a) of this section, to the Department of Administration for payment as
18 grants under AS 37.05.315 to the City of Ketchikan for design and construc-
19 tion of road access and providing utility service to the Deer Mountain
20 municipal solid waste incinerator.

21 (c) The sum of \$2,550,000 is appropriated from the general fund to
22 the Department of Transportation and Public Facilities for road access to
23 the Point Higgins Elementary School.

24 (d) If the amount deposited in the general fund by the repeal of the
25 appropriations in (a) of this section is less than \$4,550,000, then the
26 appropriations made by (b) and (c) of this section shall be reduced in
27 proportion to the amount of the shortfall.

28 * Sec. 2. Section 9, ch. 172, SLA 1988 is amended to read:

29 Sec. 9. The sum of \$3,000,000 is appropriated from the general

1 fund to the Department of Administration for payment as a grant under
 2 AS 37.05.315 to the Ketchikan Gateway Borough for construction of the
 3 Saxman small boat harbor, contingent upon the receipt by the borough
 4 of not less than the same amount of federal funds for the project.
 5 Notwithstanding AS 37.05.315(b), the unexpended and unobligated bal-
 6 ance of this appropriation lapses June 30, 1991 [1990]. It is the
 7 intent of the legislature that this appropriation is for a statewide
 8 need and is not specific to House District 1, Senate District A with
 9 respect to future reappropriation.

10 * Sec. 3. Section 34, ch. 107, SLA 1983, page 95, line 7 is amended to
 11 read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
Craig-Water and Sewer/ <u>Harbor Improvements</u> (ED 2)	900,000	900,000

16 * Sec. 4. Section 34, ch. 107, SLA 1983, page 111, line 6 is amended to
 17 read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
Craig-Boat Harbor Improvements/ <u>Harbor Improvements</u> (ED 2)	200,000	200,000

22 * Sec. 5. Section 2, ch. 45, SLA 1984, page 19, line 10 is amended to
 23 read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
Klawock-Waterline to Airport/ <u>Waterline and Sewer Line to Fireweed Lodge</u> (ED 2)	570,000	570,000

29 * Sec. 6. The unexpended and unobligated balance of the appropriation
 SCS CSHB 163(Fin)

1 made in sec. 2, ch. 24, SLA 1984, page 40, line 19 (Hoonah-Paving Project -
 2 \$75,000) is repealed and reappropriated to the Department of Administration
 3 for payment as a grant under AS 37.05.315 to the City of Hoonah for municipi-
 4 pal roads.

5 * Sec. 7. The unexpended and unobligated balance of those portions of
 6 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
 7 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that were distributed as
 8 municipal entitlements to the City of Hoonah for the purposes of municipal
 9 land use and street and drainage work is repealed and reappropriated to the
 10 Department of Administration for payment as a grant under AS 37.05.315 to
 11 the City of Hoonah for platting and surveying and drainage installation.

12 * Sec. 8. The unexpended and unobligated balance of the appropriation
 13 made in sec. 1, ch. 10, SLA 1988, page 17, line 12 (Port Alexander-Water-
 14 line Construction and Materials - \$73,000) lapses into the general fund
 15 June 30, 1991.

16 * Sec. 9. Section 1, ch. 10, SLA 1988, page 17, line 15 is amended to
 17 read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
18 City and Borough of Sitka-		
19 Asbestos Removal-Old Community		
20 Hospital and Sitka School and		
21 <u>Municipal Buildings</u> (ED 3)	243,000	243,000

22 * Sec. 10. Section 1, ch. 10, SLA 1988, page 9, line 15, is amended to
 23 read:

	ALLOCATIONS
24 <u>Juneau Aquatic Education and Access</u>	
25 <u>Improvements</u> [MONTANA CREEK REARING	
26 POND] (ED 4)	75,000

* Sec. 11. Section 158, ch. 3, FSSLA 1987, page 59, line 14 is amended to read:

APPROPRIATION		
	ITEMS	GENERAL FUND
City of Cordova [PHASE I]		
Containment Dock (ED 6)	75,000	75,000

* Sec. 12. (a) Section 3, ch. 96, SLA 1985, page 21, line 16, as amended by sec. 18, ch. 3, FSSLA 1987 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Elfin Cove Transfer			
Facility Construction	<u>810,000</u>		810,000
(ED 3)	[865,000]	[55,000]	

(b) The sum of \$15,000 is appropriated from the general fund to the Department of Environmental Conservation for a comprehensive solid waste disposal and water system plan for the community of Elfin Cove.

(c) The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for the Sitka libraries automation project.

(d) If the amount deposited in the general fund by the amendment of the appropriation in (a) of this section is less than \$55,000, then the appropriations made by (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 154, SLA 1988, page 53, line 25 (Disaster Relief Fund - \$6,000,000) lapses into the general fund June 30, 1990.

* Sec. 14. The unexpended and unobligated balances of the appropriations made in sec. 3, ch. 128, SLA 1986, page 27, line 10 (Soldotna-Water Storage Tank-Kalifonsky Beach Water and Sewer Extension - \$900,000) and

1 sec. 541, ch. 130, SLA 1986, page 107, lines 15 and 16 (Soldotna-Kalifonsky
2 Beach Water and Sewer Extension - \$600,000) are repealed and reappropriated
3 to the Department of Administration for payment as a grant under AS 37.05.-
4 315 to the City of Soldotna for the wastewater treatment plant expansion.

5 * Sec. 15. The unexpended and unobligated balance of the appropriation
6 made in sec. 563, ch. 130, SLA 1986 (Kenai Peninsula Borough-Aquatic Timing
7 System for Soldotna High School - \$25,000) is repealed and reappropriated
8 to the Department of Administration for payment as a grant under AS 37.05.-
9 315 to the Kenai Peninsula Borough for an educational instruction receiver
10 at Port Graham School.

11 * Sec. 16. The unexpended and unobligated balance of that portion of
12 the appropriation made in sec. 21, ch. 129, SLA 1986, page 84, line 7, that
13 is allocated on line 8 and appropriated on lines 9 - 12 (Kenai-Development
14 of an Independent Living Program - \$190,000) is repealed and reappropriated
15 to the Department of Administration for payment as a grant under AS 37.05.-
16 315 to the Kenai Peninsula Borough for senior programs.

17 * Sec. 17. The unexpended and unobligated balance of the appropriation
18 made in sec. 1, ch. 10, SLA 1988, page 18, line 20 (Cordova-Balefill Imper-
19 vious Liner - \$200,000) is repealed and reappropriated to the Department of
20 Administration for payment as a grant under AS 37.05.315 to the City of
21 Cordova for a small boat harbor road and launch ramp.

22 * Sec. 18. The unexpended and unobligated balance of the appropriation
23 made in sec. 1, ch. 10, SLA 1988, page 24, line 7 (Anchorage-Venus Way
24 Repair of Worn Sealcoat - \$40,000) is repealed and reappropriated to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the Municipality of Anchorage for cold water rescue gear for the Girdwood
27 Fire Department.

28 * Sec. 19. The unexpended and unobligated balance of the appropriation
29 made in sec. 30, ch. 106, SLA 1983 (Anchorage-Container Site and Road

1 Paving in Girdwood - \$30,952) is repealed and reappropriated to the Depart-
2 ment of Administration for payment as a grant under AS 37.05.315 to the
3 Municipality of Anchorage for Storck Park equipment.

4 * Sec. 20. The appropriation made in sec. 257, ch. 173, SLA 1988 (Uni-
5 versity of Alaska, Anchorage, Chair for Private Enterprise Economics -
6 \$60,000) lapses June 30, 1990, into the funds from which they were origin-
7 ally appropriated.

8 * Sec. 21. (a) The unexpended and unobligated balance of the appropri-
9 ation made in sec. 3, ch. 128, SLA 1985, page 28, line 6 (Anchorage-Diamond
10 Boulevard: New Seward Highway to 88th Avenue - \$32,000) is repealed.

11 (b) The sum of \$11,000 is appropriated from the general fund to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the Municipality of Anchorage, Anchorage School District, for maintenance
14 projects at Lake Otis School.

15 (c) The sum of \$11,000 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the Municipality of Anchorage, Anchorage School District, for maintenance
18 projects at Abbott Loop School.

19 (d) The sum of \$10,000 is appropriated to the University of Alaska,
20 Anchorage, for the purchase of library books and equipment.

21 (e) If the amount deposited in the general fund by the repeal of the
22 appropriation in (a) of this section is less than \$32,000, then the appro-
23 priations made by (b) - (d) of this section shall be reduced in proportion
24 to the amount of the shortfall.

25 * Sec. 22. The unexpended and unobligated balance of the appropriation
26 made in sec. 80, ch. 101, SLA 1982, page 79, line 19, and allocated at line
27 20 (Northern Lights School Intercom - \$30,000) is repealed and reappropri-
28 ated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,
SCS CSHB 163(Fin)

1 to purchase student library tables and chairs and classroom carpeting for
2 the Northern Lights School.

3 * Sec. 23. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 1, ch. 10, SLA 1988, page 25, line 8 (Anchorage School
5 District, Northern Lights Elementary School Renovation - \$63,000), and sec.
6 2, ch. 24, SLA 1984, page 22, line 4 (Anchorage-Northern Lights ABC School
7 Design and Engineering - \$500,000) are repealed and reappropriated to the
8 Department of Administration for payment as a grant under AS 37.05.315 to
9 the Municipality of Anchorage, Anchorage School District, to purchase
10 windows with operable sash for improved ventilation for the Northern Lights
11 Elementary School.

12 * Sec. 24. The unexpended and unobligated balance of the appropriation
13 made in sec. 3, ch. 128, SLA 1986, page 27, line 19, as amended by sec.
14 185(d), ch. 173, SLA 1988 (Anchorage-West Northern Lights Boulevard. Phase
15 I, Forest Park to Wisconsin - \$11,450,000) is repealed and reappropriated
16 to the Department of Administration for payment as a grant under AS 37.05.-
17 315 to the Municipality of Anchorage for Spenard Road construction.

18 * Sec. 25. The unexpended and unobligated balance of the appropriation
19 made in sec. 1, ch. 10, SLA 1988, page 25, line 13 (Anchorage-Fish Creek
20 Stream Cleanup - \$20,000) is repealed and reappropriated to the Department
21 of Administration for payment as a grant under AS 37.05.315 to the Munic-
22 ipality of Anchorage for purchase of an oil and grease separator for Fish
23 Creek.

24 * Sec. 26. The unexpected and unobligated balance of the appropriation
25 made in sec. 2, ch. 10, SLA 1983, page 26, line 5 (Anchorage-Raspberry Road
26 Walk Path - \$212,000) is repealed and reappropriated to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the Municipal-
28 ity of Anchorage for Seppala Drive subdrain and surface drainage system.

29 * Sec. 27. The unexpended and unobligated balance of the appropriation

1 made in sec. 150(b), ch. 173, SLA 1988 (One Rapid Defibrillator for Fire
 2 Station #7 at Jewel Lake and 84th Avenue - \$7,700) is repealed and reappro-
 3 priated to the Department of Administration for payment as a grant under
 4 AS 37.05.315 to the Municipality of Anchorage for one rapid automatic
 5 defibrillator for the engine company located in Service Area "K".

6 * Sec. 28. Section 1, ch. 10, SLA 1988, page 25, line 5 is amended to
 read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
Anchorage-Spenard Road		
[PHASE II] Construction		
(ED 7-15)	3,500,000	3,500,000

7 * Sec. 29. (a) The unexpended and unobligated balance of the appropri-
 8 ation made in sec. 2, ch. 45, SLA 1984, page 28, line 4 (Raspberry Road-
 9 Design and Right-of-Way Acquisition - \$1,000,000) is repealed and reappro-
 10 priated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the Municipality of Anchorage for:

- 12 (1) Campbell Creek greenbelt trail rehabilitation-Diamond Boule-
 13 vard to Arctic Boulevard - \$400,000;
- 14 (2) pedestrian walkway-Cranberry Road, West 71st to West 80th
 15 Avenue - \$235,000;
- 16 (3) one rapid automatic defibrillator for engine company located
 17 in Service Area "K" - \$5,650;
- 18 (4) District 9 road projects as prioritized and approved by the
 19 Sand Lake Community Council - \$349,022.

20 (b) If the amount deposited in the general fund by the repeal of the
 21 appropriation in (a) of this section is less than \$989,672, then the
 22 appropriations made by (a) of this section shall be reduced in proportion
 23 to the amount of the shortfall.

1 * Sec. 30. (a) The unexpended and unobligated balances of the appro-
2 priations made in sec. 1, ch. 10, SLA 1988, page 22, line 5 (Anchorage Road
3 Reconstruction and Repair of East 20th Avenue - \$110,000) and line 6
4 (Anchorage Road Reconstruction and Repair of First Avenue - \$160,000) are
5 repealed.

6 (b) The unexpended and unobligated balance, not to exceed \$119,639,
7 of the appropriation made in sec. 199, ch. 106, SLA 1983, as amended by
8 sec. 21, ch. 3, FSSLA 1987, and sec. 222, ch. 173, SLA 1988 (Anchorage
9 Downtown Branch Library Renovation and Book Acquisition - \$470,000) is
10 repealed.

11 (c) The sum of \$209,000 is appropriated from the general fund to the
12 Department of Administration for payment as grants under AS 37.05.315 to
13 the Municipality of Anchorage in the amounts listed for

14 (1) parks and recreation neighborhood enhancement youth employ-
15 ment project for House Districts 12 and 13 - \$50,000;

16 (2) Alaska Native youth cultural enhancement employment at the
17 museum - \$60,000;

18 (3) purchase of two rapid defibrillation devices, one for fire
19 station No. 1 and one for the fire training center - \$14,000;

20 (4) purchase of an ambulance for fire station No. 3 - \$75,000;

21 (5) Visual Arts Center Downtown Summer Festival for the Arts -
22 \$10,000.

23 (d) The sum of \$17,800 is appropriated from the general fund to the
24 Department of Administration, Alaska Public Broadcasting Commission, for
25 payment as a grant under AS 37.05.316 to KSKA/Anchorage Public Radio for
26 automation equipment.

27 (e) If the amount deposited in the general fund by the repeal of the
28 appropriations in (a) and (b) of this section is less than \$226,800, then
29 the appropriations made by (c) and (d) of this section shall be reduced in

1 proportion to the amount of the shortfall.

2 * Sec. 31. Section 1, ch. 10, SLA 1988, page 23, line 15 is amended to
3 read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
4		
5		
6	Anchorage-Turpin Street From	
7	Boundary Avenue to DeBarr Road,	
8	Street Reconstruction and	
9	<u>Repair/Walkway Design, Right-</u>	
10	<u>of-way and Construction (ED 7-15)</u>	150,000
		150,000

11 * Sec. 32. (a) The unexpended and unobligated balances of the appro-
12 priations made in sec. 34, ch. 107, SLA 1983, page 112, line 18 (Anchorage-
13 East 6th Avenue Upgrade - \$490,000) and sec. 3, ch. 96, SLA 1985, page 40,
14 line 9 (of Anchorage-East 6th Avenue Improvements - \$250,000) are repealed.

15 (b) The sum of \$180,000 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the Municipality of Anchorage for the Edward Street overlay, DeBarr Road to
18 East 9th Avenue.

19 (c) The sum of \$66,500 is appropriated from the general fund to the
20 Department of Administration for payment as a grant under AS 37.05.315 to
21 the Municipality of Anchorage for Turpin Street from Boundary Avenue to
22 DeBarr Road, street reconstruction and repair/walkway design, right-of-way,
23 and construction.

24 (d) If the amount deposited in the general fund by the repeal of the
25 appropriations in (a) of this section is less than \$246,500, then the
26 appropriation made by (c) of this section shall be reduced by the amount of
27 the shortfall.

28 * Sec. 33. The unexpended and unobligated balance of the appropriation
29 made in sec. 566, ch. 105, SLA 1985 (Pedestrian Overpass at East Northern
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1 Lights & Muldoon Road - \$80,000) is repealed and reappropriated to the
2 Department of Administration for payment as a grant under AS 37.05.315 to
3 the Municipality of Anchorage for reconstruction of Muir Court, Mentor
4 Court, London Circle, Hampton Drive, Rollins Drive, Vance Drive, and East
5 41st Avenue.

6 * Sec. 34. The unexpended and unobligated balance of the appropriation
7 made in sec. 80, ch. 101, SLA 1982, page 89, line 9, as amended by sec.
8 239, ch. 106, SLA 1983 (Renovation of Fire Station #1 - \$295,000) is re-
9 pealed and reappropriated to the Department of Administration for payment
10 as a grant under AS 37.05.315 to the Municipality of Anchorage for recon-
11 struction of Muir Court, Mentor Court, London Circle, Hampton Drive,
12 Rollins Drive, Vance Drive, and East 41st Avenue.

13 * Sec. 35. The unexpended and unobligated balance of the appropriation
14 made in sec. 264(b), ch. 173, SLA 1988 (Department of Education-Foundation
15 Program - \$3,500,000) is repealed and reappropriated to the Department of
16 Education for the public school foundation program (AS 14.17) for the
17 fiscal year ending June 30, 1990.

18 * Sec. 36. The unexpended and unobligated balance of the appropriation
19 made in sec. 1, ch. 10, SLA 1988, page 17, line 17 (City and Borough of
20 Sitka-Sewer Outfall Improvements - \$94,000) is repealed and reappropriated
21 to the Department of Administration for payment as a grant under AS 37.05.-
22 315 to the City and Borough of Sitka for the Sitka High School insulation
23 and residing.

24 * Sec. 37. The unexpended and unobligated balance of the appropriation
25 made in sec. 1, ch. 10, SLA 1988, page 11, line 26 (Birchwood Loop Resur-
26 facing - \$580,000) is repealed.

27 * Sec. 38. The sum of \$6,590 is appropriated from the general fund to
28 the Department of Administration for payment as a grant under AS 37.05.315
29 to the Municipality of Anchorage for purchase of a defibrillator for Eagle

1 River Fire Station #11.

2 * Sec. 39. The sum of \$73,000 is appropriated from the general fund to
3 the Department of Administration for payment as a grant under AS 37.05.315
4 to the Municipality of Anchorage for purchase of an ambulance for the
5 Chugiak Volunteer Fire Department.

6 * Sec. 40. The sum of \$30,000 is appropriated from the general fund to
7 the Department of Commerce and Economic Development for payment as a grant
8 under AS 37.05.316 to the Chugiak-Eagle River Chamber of Commerce for
9 economic development projects and public service announcements regarding
10 tourism in the area.

11 * Sec. 41. The sum of \$20,000 is appropriated from the general fund to
12 the Department of Administration for payment as a grant under AS 37.05.315
13 to the Municipality of Anchorage, Anchorage School District, for correction
14 of the heating problem and installation of a drainage system at Homestead
15 Elementary School.

16 * Sec. 42. The sum of \$5,000 is appropriated from the general fund to
17 the Department of Administration for payment as a grant under AS 37.05.315
18 to the Municipality of Anchorage, for the Chugiak-Eagle River Park and
19 Recreation Service Area, for the Chugiak Area Business Association for
20 Chugiak area beautification.

21 * Sec. 43. The sum of \$75,410 is appropriated from the general fund to
22 the Department of Administration for payment as a grant under AS 37.05.315
23 to the Municipality of Anchorage for the Eagle River Rural Road Service
24 Area for maintenance projects that reduce operational costs.

25 * Sec. 44. If the amount deposited in the general fund by the repeal of
26 the appropriation in sec. 37 of this Act is less than \$210,000, then the
27 appropriations made by secs. 38 - 43 of this Act shall be reduced in pro-
28 portion to the amount of the shortfall.

29 * Sec. 45. Section 3, ch. 128, SLA 1986, page 29, line 12 is amended to
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read:

APPROPRIATION

ITEMS

GENERAL FUND

Matanuska-Susitna Borough Alaska

History and Transportation Museum

Site Relocation and Improvements

[PURCHASE] (ED 16)

100,000

100,000

* Sec. 46. Section 227(a)(1), ch. 173, SLA 1988 is amended to read:

(1) the sum of \$161,600 is appropriated to the Department of Administration for payment as grants under AS 37.05.315 to th Matanuska-Susitna Borough for the purposes expressed and allocated in the amounts listed:

PURPOSE

ALLOCATION

Butte Community

Center-water and

septic system

7,500

Soapstone Road

rehabilitation

20,000

Sutton Community

Center-facility

and grounds main-

tenance and up-

grade

5,000

Meadow Lakes Fire

Station expansion

50,000

Willow-public library

addition and improve-

ment [CONSTRUCTION]

23,000

Musk Ox Farm-visitor

1	parking improvements	7,000
2	EMS equipment-ambulance	
3	repairs	19,100
4	Campbell Road	
5	improvements	30,000

6 * Sec. 47. Section 158, ch. 3, FSSLA 1987, page 61, line 8 is amended
7 to read:

8	APPROPRIATION	
9	ITEMS	GENERAL FUND
10	Matanuska-Susitna Borough	
11	Fishhook Firehall <u>and Community</u>	
12	<u>Center Construction</u> (ED 16)	25,000 25,000

13 * Sec. 48. Section 1, ch. 10, SLA 1988, page 30, line 4 is amended to
14 read:

15	APPROPRIATION	
16	ITEMS	GENERAL FUND
17	City of Houston-Mid Valley	
18	Senior Center Site <u>Parking Lot</u>	
19	<u>and Building</u> Improvements (ED 16)	70,000 70,000

20 * Sec. 49. The unexpended and unobligated balance of the appropriation
21 made in sec. 2, ch. 18, SLA 1984, page 3, line 6 (Delta Junction Erosion
22 Control - \$950,000) is repealed and reappropriated to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the City of
24 Delta Junction for the completion of their ambulance garage.

25 * Sec. 50. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 22, SLA 1984, page 7, line 7 (Delta Junction-Mill Tan
27 Road Extension - \$465,000) is repealed and reappropriated to the Department
28 of Administration for payment as a grant under AS 37.05.315 to the City of
29 Delta Junction for completion of the multipurpose pavilion.

1 * Sec. 51. (a) The unexpended and unobligated balance of the appropri-
2 ation made in sec. 34, ch. 107, SLA 1983, page 119, line 22 (Kenny Lake-
3 Water, Sewer, and Public Buildings - \$148,000) is repealed.

4 (b) The sum of \$80,000 is appropriated from the general fund to the
5 Department of Natural Resources, division of parks for development of
6 wayside improvements and exhibits at the Canada/United States border on the
7 Alaska Highway.

8 (c) The sum of \$10,000 is appropriated from the general fund to the
9 Department of Community and Regional Affairs for payment as a grant under
10 AS 37.05.316 to the Eagle Historical Society for the completion of the
11 museum stabilization project.

12 (d) The sum of \$3,400 is appropriated from the general fund to the
13 Department of Health and Social Services for payment as a grant under
14 AS 37.05.316 to the Interior Region Emergency Medical Service Council for
15 emergency service equipment needs of the Tri-Valley Volunteer Fire Depart-
16 ment and Denali Park EMS Association.

17 (e) If the amount deposited in the general fund by the repeal of the
18 appropriation in (a) of this section is less than \$93,400, then the appro-
19 priations made by (b) - (d) of this section shall be reduced in proportion
20 to the amount of the shortfall.

21 * Sec. 52. The unexpended and unobligated balance of the appropriation
22 made in sec. 158, ch. 3, FSSLA 1987, page 62, line 8 (City of Nenana-Nenana
23 Airport Improvement Match - \$85,000) is repealed and reappropriated to the
24 Department of Administration for payment as a grant under AS 37.05.315 to
25 the City of Nenana for improvements to Nenana Street to allow for truck
26 traffic to railroad yard and dock area.

27 * Sec. 53. The unexpended and unobligated balance of the appropriation
28 made in sec. 1, ch. 10, SLA 1988, page 4, line 16 (Alaska Gateway School
29 District-Tetlin School Bleacher Assembly - \$10,000) is repealed and

1 reappropriated to the Department of Education for payment as a grant under
2 AS 37.05.316 to the Alaska Gateway School District for energy conservation
3 modification of the Tok hockey rink.

4 * Sec. 54. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 24, SLA 1984, page 48, line 15 (Tanacross-Village
6 Laundromat - \$32,500) is repealed and reappropriated to the Department of
7 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
8 the Tok Umbrella Corporation for construction of sanitation facilities at
9 the Tok ball field.

10 * Sec. 55. The unexpended and unobligated balance of the appropriation
11 made in sec. 3, ch. 96, SLA 1985, page 45, line 15 (Tanacross-Roads -
12 \$30,000) is repealed and reappropriated to the Department of Transportation
13 and Public Facilities for Tok roads, emergency snow removal in the region
14 served by the Tok station.

15 * Sec. 56. The unexpended and unobligated balance of the appropriation
16 made in sec. 30, ch. 82, SLA 1981, page 125, line 15 (Tanacross Track
17 Complex - \$49,500) is repealed and reappropriated to the Department of
18 Transportation and Public Facilities for Tok roads, emergency snow removal
19 in the region served by the Tok station.

20 * Sec. 57. (a) The unexpended and unobligated balance of the appropri-
21 ation made in sec. 326, ch. 105, SLA 1985 (Tok Museum - \$28,100) is re-
22 pealed.

23 (b) The sum of \$14,000 is appropriated from the general fund to the
24 Department of Community and Regional Affairs for payment as a grant under
25 AS 37.05.316 to the Slana Development Corporation for life safety upgrade
26 of road.

27 (c) The sum of \$9,100 is appropriated from the general fund to the
28 Department of Natural Resources, division of forestry/Interior region for
29 the Porcupine Regeneration Project.

1 (d) The sum of \$5,000 is appropriated from the general fund to the
2 Department of Community and Regional Affairs for payment as a grant under
3 AS 37.05.316 to the Tok Umbrella Corporation for the state-required survey
4 of the Tok rifle range.

5 (e) If the amount deposited in the general fund by the repeal of the
6 appropriation in (a) of this section is less than \$28,100, then the appro-
7 priations made by (b) - (d) of this section shall be reduced in proportion
8 to the amount of the shortfall.

9 * Sec. 58. The unexpended and unobligated balance of the appropriation
10 made in sec. 528, ch. 130, SLA 1986 (Tok Native Association/Tok Museum -
11 \$3,172) is repealed and reappropriated to the Department of Community and
12 Regional Affairs for payment as a grant under AS 37.05.316 to the Tok
13 Region EMS for equipment purchases.

14 * Sec. 59. The unexpended and unappropriated balance of the appro-
15 priation made in sec. 2, ch. 24, SLA 1984, page 10, line 8 (Computeri-
16 zation - \$350,000) is repealed and reappropriated to the Department of
17 Natural Resources for Chugach State Park access and facilities.

18 * Sec. 60. The unexpended and unobligated balances of the appropri-
19 ations made in sec. 3, ch. 96, SLA 1985, page 18, line 13 (Richardson
20 Highway Frontage Road Construction - \$400,000) and sec. 3, ch. 128, SLA
21 1986, page 18, line 8 (Holmes/Markey Reconstruction Preliminary Engineering
22 - \$120,000) are repealed and reappropriated to the Alaska Power Authority,
23 Department of Commerce and Economic Development, for payment as a grant
24 under AS 37.05.316 to the Golden Valley Electric Association for electri-
25 fication along the Eielson Farm Road.

26 * Sec. 61. The unexpended and unobligated balance of the appropriation
27 made in sec. 283, ch. 173, SLA 1988 (Nenana/North Pole Senior Housing
28 Complex - \$103,000) is repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the City of

1 North Pole for renovation and initial start-up expenses of the Old Public
2 Safety Building for use as a senior center for the Santa Seniors.

3 * Sec. 62. The unexpended and unobligated balances of the following
4 appropriations are repealed and reappropriated to the Department of Admin-
5 istration for payment as a grant under AS 37.05.315 to the Fairbanks North
6 Star Borough for allocation among and expenditure by road maintenance
7 service areas under AS 19.30.260 - 19.30.320. The appropriations subject
8 to this section are:

9 (1) sec. 2, ch. 24, SLA 1984, page 44, line 19 (Diane Road
10 Service Area Repairs and Rehabilitation - \$373,000);

11 (2) sec. 2, ch. 24, SLA 1984, page 44, line 21 (Kris Kringle
12 Road Service Area Repairs and Rehabilitation - \$279,000);

13 (3) sec. 80, ch. 101, SLA 1982, page 74, line 24 (Fairhill Road
14 Upgrade - \$350,000);

15 (4) sec. 80, ch. 101, SLA 1982, page 75, line 8 (Birch Lane -
16 \$275,000).

17 * Sec. 63. The unexpended and unobligated balance, not to exceed
18 \$35,600, of the appropriation made in sec. 34, ch. 107, SLA 1983, page 118,
19 line 4 (Service Area Road Projects - \$4,000,000) is repealed and reappro-
20 priated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Fairbanks North Star Borough for allocation among and
22 expenditure by road maintenance service areas under AS 19.30.260 - 19.30.-
23 320.

24 * Sec. 64. The unexpended and unobligated balance, not to exceed
25 \$39,960, of the appropriation made in sec. 2, ch. 22, SLA 1984, page 7,
26 line 11 (Fairbanks North Star Borough Road Services Block Grant - \$350,000)
27 is repealed and reappropriated to the Department of Administration for
28 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough
29 for allocation among and expenditure by road maintenance service areas

1 under AS 19.30.260 - 19.30.320.

2 * Sec. 65. The unexpended and unobligated balance of the appropriation
3 made in sec. 2, ch. 24, SLA 1984, page 45, line 6 (Fairbanks North Star
4 Borough District J Road Service Block Grant - \$1,000,000), is repealed and
5 reappropriated to the Department of Administration for payment as a grant
6 under AS 37.05.315 to the Fairbanks North Star Borough for allocation among
7 and expenditure by road maintenance service areas under AS 19.30.260 -
8 19.30.320.

9 * Sec. 66. The unexpended and unobligated balance of the appropriation
10 made in sec. 4, ch. 24, SLA 1984, page 72, line 19 (Wood River Elementary
11 School Site Improvement - \$25,000) is repealed and reappropriated to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the Fairbanks North Star Borough for Wood River Elementary School play-
14 ground and site improvements.

15 * Sec. 67. The unexpended and unobligated balance of that portion of
16 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
17 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
18 municipal entitlement to the Fairbanks North Star Borough for the purpose
19 of parks and recreation tennis court resurface is repealed and reappropri-
20 ated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Fairbanks North Star Borough for parks and recreation
22 tennis court resurface.

23 * Sec. 68. The unexpended and unobligated balance of that portion of
24 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
25 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
26 municipal entitlement to the Fairbanks North Star Borough for the purpose
27 of community planning - furniture and equipment is repealed and reappropri-
28 ated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Fairbanks North Star Borough for community planning -

1 furniture and equipment.

2 * Sec. 69. The unexpended and unobligated balance of that portion of
3 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
4 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
5 municipal entitlement to the Fairbanks North Star Borough for the purpose
6 of borough base maps upgrade is repealed and reappropriated to the Depart-
7 ment of Administration for payment as a grant under AS 37.05.315 to the
8 Fairbanks North Star Borough for borough maps upgrade.

9 * Sec. 70. The unexpended and unobligated balance, not to exceed
10 \$80,000, of the appropriation made in sec. 34, ch. 107, SLA 1983, page 110,
11 line 9 (Noyes Slough Cleanup - \$306,800) is repealed and reappropriated to
12 the Department of Transportation and Public Facilities northern region for
13 the upgrade of Loftus Road in Fairbanks and construction of an associated
14 sidewalk and bike path.

15 * Sec. 71. The unexpended and unobligated balance of the appropriation
16 made in sec. 34, ch. 107, SLA 1983, page 110, line 9 (Noyes Slough Cleanup
17 - \$306,800), remaining after the appropriation made by sec. 70 of this Act,
18 is repealed and reappropriated to the Department of Administration for
19 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough
20 for Noyes Slough cleanup and upgrade.

21 * Sec. 72. The unexpended and unobligated balance of that portion of
22 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
23 ch. 92, SLA 1981, and sec. 1, ch. 119, SIA 1982, that was distributed as a
24 municipal entitlement to the Fairbanks North Star Borough for the purpose
25 of parks and recreation equipment is repealed and reappropriated to the
26 Department of Administration for payment as a grant under AS 37.05.315 to
27 the Fairbanks North Star Borough for the upgrade of Weeks Field.

28 * Sec. 73. The unexpended and unobligated balance of that portion of
29 the appropriation made in sec. 3, ch 61, SLA 1981, as amended by sec. 63,
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1 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
2 municipal entitlement to the Fairbanks North Star Borough for the purpose
3 of parks and recreation beautification is repealed and reappropriated to
4 the Department of Administration for payment as grant under AS 37.05.315 to
5 the Fairbanks North Star Borough for the upgrade of Weeks Field.

6 * Sec. 74. The unexpended and unobligated balance of the appropriation
7 made in sec. 30, ch. 82, SLA 1981, page 145, line 15 (Jeff Studdert Trail -
8 \$100,000) is repealed and reappropriated to the Department of Administra-
9 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
10 Borough for relocation and upgrade of trails.

11 * Sec. 75. The unexpended and unobligated balances of the following
12 appropriations are repealed and reappropriated to the Department of Admin-
13 istration for payment as a grant under AS 37.05.315 to the Fairbanks North
14 Star Borough for planning, design, and construction of boroughwide building
15 repairs and upgrades:

16 (1) sec. 2, ch. 19, SLA 1984, page 6, line 21 (Rehabilitation of
17 Lathrop High School's Hering Auditorium - \$2,450,000);

18 (2) sec. 220, ch. 105, SLA 1985 (Needs Assessment and Planning
19 for a North Pole Senior Citizens Facility - \$20,000);

20 (3) sec. 2, ch. 19, SLA 1984, page 6, line 17 (Fairbanks Schools
21 Roof Replacement - \$800,000).

22 * Sec. 76. The unexpended and unobligated balance of that portion of
23 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
24 ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a
25 municipal entitlement to the Fairbanks North Star Borough for the purpose
26 of Noel Wien Library fire system upgrade is repealed and reappropriated to
27 the Department of Administration for payment as a grant under AS 37.05.315
28 to the Fairbanks North Star Borough for the planning, design, and construc-
29 tion of boroughwide building repairs and upgrades.

1 * Sec. 77. Section 1, ch. 10, SLA 1988, page 34, line 22 is amended to
 2 read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
3 <u>Anvik-Community Well and</u>		
4 <u>Water System Building</u>		
5 [WATER PROJECT] (ED 24)	6 100,000	7 100,000

8 * Sec. 78. The unexpended and unobligated balance of that portion of
 9 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
 10 ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a
 11 municipal entitlement to the Fairbanks North Star Borough for the purpose
 12 of electric power to Birch Hill Ski Trail is repealed and reappropriated to
 13 the Department of Administration for payment as a grant under AS 37.05.315
 14 to the Fairbanks North Star Borough for the planning, design, and construc-
 15 tion of Birch Hill Ski Trail lighting and improvements.

16 * Sec. 79. The unexpended and unobligated balance of that portion of
 17 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
 18 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
 19 municipal entitlement to the Fairbanks North Star Borough for the purpose
 20 of Birch Hill erosion control is repealed and reappropriated to the Depart-
 21 ment of Administration for payment as a grant under AS 37.05.315 to the
 22 Fairbanks North Star Borough for the planning, design, and construction of
 23 Birch Hill ski trail lighting and improvements.

24 * Sec. 80. The unexpended and unobligated balance of the appropriation
 25 made in sec. 2, ch. 21, SLA 1984, page 10, line 4 (Fairbanks North Star
 26 Borough-Mining Claim Assessment Project - \$40,000) is repealed and reappro-
 27 priated to the Department of Administration for payment as a grant under
 28 AS 37.05.315 to the Fairbanks North Star Borough for review of mining
 29 claims and update of borough mining claim status maps.

1 * Sec. 81. The unexpended and unobligated balance of that portion of
 2 the appropriation made in sec. 3, ch. 118, SLA 1980, that was allocated for
 3 public transportation and paid as a grant to the Fairbanks North Star
 4 Borough for a transit-improvement plan is repealed and reappropriated to
 5 the Department of Administration for payment as a grant under AS 37.05.315
 6 to the Fairbanks North Star Borough for a transportation study.

7 * Sec. 82. Section 80, ch. 101, SLA 1982, page 74, line 22 is amended
 8 to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
<u>Vue-Crest Road Service Area</u>		
[DRIVE] Improvements and Upgrade	350,000	350,000

13 * Sec. 83. Section 30, ch. 82, SLA 1981, page 174, lines 15 - 20 is
 14 amended to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
Borough Service Area Roads (ED 20)	3,300,000	3,300,000
For Improvement and Repair of Skyridge Drive/Summit Drive, Scenic Heights Surfacing, Jennifer Drive, <u>Brookside Road</u> <u>Service Area</u> [CHENA SLOUGH CROSSING], Prospect Park, Ballaine Lake Lighting, <u>College Hills Road</u> <u>Service Area</u> [SANDPIPER- KITTIWAKE], Chena Spur, Wildview Acres/Steese Highway Access, Viewpoint Improvement.		

29 * Sec. 84. The unexpended and unobligated balance of the appropriation

1 made in sec. 80, ch. 101, SLA 1982, page 104, line 21 (Fairbanks Transit
 2 User Shelters - \$140,000) is repealed and reappropriated to the Department
 3 of Administration for payment as a grant under AS 37.05.315 to the Fair-
 4 banks North Star Borough for remodeling projects at the MACS transit park
 5 building.

6 * Sec. 85. Section 1, ch. 10, SLA 1988, page 31, line 18 is amended to
 7 read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
Fairbanks North Star Borough-		
Alaskaland Gold Dome/Pioneer		
Air Museum Asbestos Abatement		
<u>and Code Upgrade (ED 19-21)</u>	150,000	150,000

14 * Sec. 86. The unexpended and unobligated balance of that portion of
 15 the appropriation made in sec. 30, ch. 82, SLA 1981, page 157, line 17 that
 16 is allocated on line 18, as amended by sec. 90, ch. 3, FSSLA 1987, (Plant
 17 Material Center Building - \$177,000) is repealed and reappropriated to the
 18 Department of Natural Resources, division of agriculture for applied re-
 19 search grants emphasizing conservation plant materials in the Interior.

20 * Sec. 87. Section 2, ch. 18, SLA 1984, page 3, line 25, as amended by
 21 sec. 303, ch. 130, SLA 1986, is amended to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
Circle-Erosion/Flood Control		
Project <u>and Construction of Boat</u>		
<u>Landing/Ramp [PHASE 1] (ED 19-21)</u>	240,000	240,000

27 * Sec. 88. Section 3, ch. 96, SLA 1985, page 23, line 15 is amended to
 28 read:

29 APPROPRIATION

ITEMS

GENERAL FUND

1 Arctic Audubon Society-for

2 Audubon [/RIEDEL] Nature

3 Center [ACQUISITION] (ED 19-21)

4 30,000

30,000

5 * Sec. 89. The unexpended and unobligated balance of the appropriation
6 made in sec. 2, ch. 22, SLA 1984, page 7, line 18 (Fairbanks-Hamilton
7 Avenue Reconstruction - \$274,000) is repealed and reappropriated to the
8 Department of Administration for payment as a grant under AS 37.05.315 to
9 the City of Fairbanks for Hamilton Acres/Island Homes lighting and road
10 improvements.

11 * Sec. 90. The unexpended and unobligated balance of the appropriation
12 made in sec. 2, ch. 24, SLA 1984, page 34, line 5 (Fairbanks-Northeast
13 Fairbanks Sewer Interceptor - \$1,800,000) is repealed and reappropriated to
14 the Department of Administration for payment as a grant under AS 37.05.315
15 to the City of Fairbanks for northeast Fairbanks sewer, water, and drainage
16 improvements.

17 * Sec. 91. The unexpended and unobligated balance of the appropriation
18 made in sec. 2, ch. 24, SLA 1984, page 34, line 10 (Fairbanks-Van Horn
19 Interceptor Sewer Rehabilitation - \$350,000) is repealed and reappropriated
20 to the Department of Administration for payment as a grant under AS 37.05.-
21 315 to the City of Fairbanks for Van Horn/Peger sewer rehabilitation.

22 * Sec. 92. The unexpended and unobligated balance of the appropriation
23 made in sec. 2, ch. 20, SLA 1984, page 5, line 4 (Fairbanks-NE Fairbanks
24 Water Line Construction \$1,980,000) is repealed and reappropriated to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the City of Fairbanks for northeast Fairbanks sewer, water, and drainage
27 improvements.

28 * Sec. 93. The unexpended and unobligated balance of the appropriation
29 made in sec. 2, ch. 20, SLA 1984, page 5, line 5 (Fairbanks-Sewage Lift

1 Stations Improvements Phase III - \$425,000) is repealed and reappropriated
2 to the Department of Administration for payment as a grant under AS 37.05.-
3 315 to the City of Fairbanks for sewer lift station and service equipment,
4 phase 4.

5 * Sec. 94. The unexpended and unobligated balance of the appropriation
6 made in sec. 319, ch. 171, SLA 1984, page 77, line 11 (Fairbanks-South
7 Fairbanks Street Improvements and Water & Sewer Completion - \$2,500,000) is
8 repealed and reappropriated to the Department of Administration for payment
9 as a grant under AS 37.05.315 to the City of Fairbanks for Fairbanks sewer
10 and water improvements.

11 * Sec. 95. The unexpended and unobligated balance of the appropriation
12 made in sec. 1, ch. 10, SLA 1988, page 31, line 9 (Fairbanks-Royal Court
13 Subdivision Street Improvements - \$180,000) is repealed and reappropriated
14 to the Department of Administration for payment as a grant under AS 37.05.-
15 315 to the City of Fairbanks for city wide road improvements.

16 * Sec. 96. (a) The unexpended and unobligated balance of the appro-
17 priation made in sec. 259(d), ch. 173, SLA 1988 (Emergency Response Commit-
18 tee - \$37,500) is repealed.

19 (b) The sum of \$4,500 is appropriated from the general fund to the
20 Department of Natural Resources to conduct a seminar to assist placer
21 miners in complying with reclamation requirements for the fiscal year
22 ending June 30, 1989, contingent on the deposit in the general fund of the
23 funds repealed in (a) of this section.

24 (c) The sum of \$14,500 is appropriated from the general fund to the
25 Department of Natural Resources for personnel costs associated with an
26 intergovernmental personnel agreement with the Environmental Protection
27 Agency for the fiscal year ending June 30, 1989, contingent on the deposit
28 in the general fund of the funds repealed in (a) of this section.

29 (d) If the amount deposited in the general fund by the repeal of the
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1 appropriation in (a) of this section is less than \$19,000, then the appro-
 2 priations made by (b) and (c) of this section shall be reduced in propor-
 3 tion to the amount of the shortfall.

4 * Sec. 97. Section 146, ch. 173, SLA 1988 is amended to read:

5 Sec. 146. The sum of \$1,005,000 is appropriated from National
 6 Petroleum Reserve Fund receipts to the Department of Administration
 7 for payment as a grant under AS 37.05.315 to the North Slope Borough
 8 and is allocated for the purposes expressed and in the amounts listed:

PURPOSES	ALLOCATIONS
Atqasuk-water delivery vehicle	
purchase	150,000
Nuiqsut-transit bus replacement	55,000
Nuiqsut-water delivery vehicle	
purchase	150,000
Wainwright-transit mini-bus	
purchase	50,000
Wainwright-water delivery vehicle	
purchase	150,000
Areawide senior citizen vans	
purchase	150,000
[AREAWIDE ENERGY EFFICIENT WINDOW/ DOOR ASSEMBLY SYSTEM	215,000]
Property tax study	85,000
<u>Atqasuk sewage truck</u>	<u>100,000</u>
<u>Nuiqsut sewage support vehicle</u>	<u>43,900</u>
<u>Wainwright senior citizens van</u>	<u>50,000</u>
<u>Point Hope Senior Center expansion</u>	<u>21,100</u>

28 * Sec. 98. The unexpended and unobligated balance of the appropriation
 29 made in sec. 2, ch. 20, SLA 1984, page 5, line 12 (North Slope Borough-