

LEGISLATIVE FINANCE-HOUSE / SENATE FINANCE COMM. FILES 8879

HB 100 cont., HB 101 454 45

1 DEPARTMENT OF FISH & GAME (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 OF FISH AND GAME WILL NOT REDUCE ITS ONGOING PROGRAM OF				
5 REHABILITATION FOR NATURAL RUNS. FURTHER, SHOULD UNUSED				
6 FUNDS BE AVAILABLE, THE LEGISLATURE DIRECTS THE				
7 DEPARTMENT OF FISH AND GAME TO INCREASE ITS EFFORTS TO				
8 REHABILITATE NATURAL FISH RUNS.				
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				
10 REHABILITATION, ENHANCEMENT AND DEVELOPMENT (FRED)				
11 DIVISION OF THE ALASKA DEPARTMENT OF FISH AND GAME WILL				
12 SEEK TO REDUCE THE GENERAL FUND EXPENDITURES IN THE				
13 PUBLIC HATCHERY PROGRAM BY THE USE OF INNOVATIVE				
14 FINANCING MECHANISMS WHICH INVOLVE THE COMMON PROPERTY				
15 FISHERY USER GROUPS AND DEVELOP A PUBLIC PARTICIPATION				
16 APPROACH TO EFFECT THIS PROCESS. IT IS THE INTENT OF				
17 THE LEGISLATURE THAT THE FRED DIVISION DEVELOP A				
18 COMPREHENSIVE STRATEGIC PLAN FOR REVIEWING THE				
19 FEASIBILITY OF FINANCING PUBLIC HATCHERIES. THE				
20 LEGISLATURE ACKNOWLEDGES THAT IN ORDER TO MAINTAIN THE				
21 STATE RETURN ON INVESTMENT, IT WILL BE NECESSARY TO				
22 PROVIDE A LONG TIME FRAME FOR SUCCESSFUL TRANSITION.				
23 THE PLAN WOULD BE A PRODUCT OF COOPERATION WITH				
24 REPRESENTATIVES FROM THE LEGISLATURE, OTHER ADF&G				
25 DIVISIONS, STATE AND FEDERAL AGENCIES, REGIONAL				
26 AQUACULTURE ASSOCIATIONS, COMMERCIAL, SPORT, SUBSISTENCE				

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1 DEPARTMENT OF FISH & GAME (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 AND PERSONAL-USE FISHERMEN REPRESENTATIVE GROUPS AND THE				
5 FISH PROCESSING INDUSTRY. THE DEPARTMENT SHALL REPORT				
6 ITS RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH DAY				
7 OF THE 1990 LEGISLATIVE SESSION.				
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM				
9 RECEIPTS REQUIRED OF THE FRED DIVISION SHALL INCLUDE				
10 FUNDS DERIVED FROM TOURISM AT FRED DIVISION HATCHERIES.				
11 EMPHASIS SHALL BE PLACED ON GENERATING REVENUE THROUGH A				
12 PER PERSON FEE FROM TOURISTS VISITING HATCHERIES.				
13 IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO THE				
14 CONTRIBUTIONS TO THE COMMERCIAL AND SPORT FISHERIES AND				
15 THE ACCOMPANYING STIMULUS TO THE STATE'S ECONOMY, THE				
16 FISHERIES REHABILITATION AND ENHANCEMENT DIVISION				
17 CONTINUE WITH ITS REHABILITATION AND ENHANCEMENT				
18 PROGRAMS.				
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				
20 REHABILITATION AND ENHANCEMENT DIVISION WORK WITH THE				
21 ALEUTIANS EAST BOROUGH, THE PENINSULA MARKETING				
22 ASSOCIATION, AND OTHER INTERESTED ORGANIZATIONS,				
23 INCLUDING PROCESSORS AND FISHERMEN, TO DEVELOP A				
24 COMPREHENSIVE REGIONAL PLAN TO DETERMINE THE CORRECT				
25 SPECIES MIX TO OPTIMIZE ECONOMIC BENEFITS FROM THE				
26 RUSSELL CREEK HATCHERY AND POTENTIAL FORMATION OF A				

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1 DEPARTMENT OF FISH & GAME (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 REGIONAL AQUACULTURE ASSOCIATION.				
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6 OPERATE THE RUSSELL CREEK HATCHERY AT THE MAXIMUM				
7 POSSIBLE PRODUCTION LEVEL IN FY90.				
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9 PROVIDE A TIMELY WRITTEN EVALUATION OF THE POTENTIAL				
10 IMPACT OF PLANNED LOGGING ACTIVITIES ON PRIVATE LANDS IN				
11 THE VICINITY OF THE ENGLISH BAY LAKES ENHANCEMENT				
12 PROJECT. THIS EVALUATION SHALL INCLUDE SUGGESTED				
13 ALTERNATIVES FOR MITIGATING POTENTIAL NEGATIVE IMPACT.				
14 IF THE PROJECT WOULD BE JEOPARDIZED BY SUCH LOGGING				
15 ACTIVITIES, THE DEPARTMENT SHALL NOT PROCEED WITH THE				
16 PROJECT UNLESS THE LOGGING COMPANIES PROVIDE PLANS WHICH				
17 ASSURE PROPER HABITAT PROTECTION.				
18 SPECIAL PROJECTS (19 POSITIONS)	1,252,200			
19 WILDLIFE CONSERVATION		11,218,200	1,880,100	9,338,100
20 WILDLIFE CONSERVATION (159 POSITIONS)	10,365,100			
21 \$10,000 IS APPROPRIATED TO FUND A STUDY OF MOOSE AND				
22 CARIBOU POPULATION DYNAMICS IN THE LOWER KUSKOKWIM				
23 DRAINAGE IN COOPERATION WITH THE NATIONAL WILDLIFE				
24 REFUGE, VILLAGE COUNCILS, AND SCHOOL DISTRICTS.				

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1 DEPARTMENT OF FISH & GAME (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 SPECIAL PROJECTS (5 POSITIONS)	770,000			
5 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100			
6 ADMINISTRATION AND SUPPORT		5,428,600	4,665,800	762,800
7 OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,155,700			
8 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
9 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
10 POSSIBLE UNDER THE CIRCUMSTANCES.				
11 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE				
12 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL				
13 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING				
14 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE				
15 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION				
16 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE				
17 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM				
18 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE				
19 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE				
20 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN				
21 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE				
22 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE				
23 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.				
24 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR				
25 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY				
26 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF				

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1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
	THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES				
	SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND				
	LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE				
	MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF				
	LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.				
	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900			
	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,751,000			
	RETIREMENT INCENTIVE PROGRAM		14,100	14,100	
	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,330,600	821,600	509,000
	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
	ESTABLISHMENT OF REGIONAL ADVISORY COUNCIL SUPPORT				
	POSITIONS BE GIVEN PRIORITY IN THE REORGANIZATION OF THE				
	BOARDS.				
	SUBSISTENCE	2,504,000		1,702,400	801,600
	SUBSISTENCE (39 POSITIONS)	2,202,400			
	SPECIAL PROJECTS (5 POSITIONS)	301,600			
	HABITAT		3,579,700	2,778,300	801,400
	HABITAT (49 POSITIONS)	2,887,400			
	SPECIAL PROJECTS (15 POSITIONS)	692,300			
	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,581,600	2,475,800	105,800
	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL				
	FISHERIES ENTRY COMMISSION REVIEW THE USER FEES FOR THE				
	FIELD LICENSING OFFICES TO DETERMINE IF A REDUCTION IN				

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
	THE USER FEE CAN BE JUSTIFIED WHEN MULTIPLE PERMIT				
	TRANSACTIONS OCCUR, AND IF SO, TO IMPLEMENT A REVISED				
	FEE SCHEDULE ACCORDINGLY.				
	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
	COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY				
	COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES				
	WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A				
	SMALL SCALE FISHERY IN THE AREA.				
	FISH AND WILDLIFE PROTECTION		12,952,300	12,952,800	
	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT	9,473,500			
	(144 POSITIONS)				
	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
	INCREASE ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER				
	TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.				
	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
	REASSIGN ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER				
	TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.				
	DIRECTOR'S OFFICE (3 POSITIONS)	211,600			
	AIRCRAFT SECTION (6 POSITIONS)	872,700			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
	MARINE ENFORCEMENT (19 POSITIONS)	2,395,000			
	FIRE PREVENTION		1,663,300	1,579,100	84,200
	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,248,800			
	FIRE SERVICE TRAINING (4 POSITIONS)	414,500			
	HIGHWAY SAFETY PLANNING AGENCY		1,241,100	177,500	1,063,600
	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500			
	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,100			
	FEDERAL GRANTS (1 POSITION)	962,500			
	MOTOR VEHICLES		6,341,300	6,041,300	300,000
	DRIVER SERVICES (25 POSITIONS)	1,242,100			
	VEHICLE SERVICES (9 POSITIONS)	386,600			
	FIELD SERVICES (98 POSITIONS)	4,080,400			
	ADMINISTRATION (13 POSITIONS)	632,200			
	ALASKA STATE TROOPERS		34,432,100	33,022,700	1,409,400
	DETACHMENTS (312 POSITIONS)	24,625,500			
	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY				
	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE				
	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"				
	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES				
	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED				
	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC				
	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR				
	IN THE DECISION.				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
	SPECIAL PROJECTS (5 POSITIONS)	519,400			
	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,373,800			
	DIRECTOR'S OFFICE (11 POSITIONS)	665,900			
	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,287,100			
	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY				
	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE				
	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"				
	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES				
	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED				
	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC				
	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR				
	IN THE DECISION.				
	PRISONER TRANSPORTATION	992,000			
	SEARCH AND RESCUE	169,700			
	RURAL TROOPER HOUSING	521,400			
	NARCOTICS TASK FORCE (9 POSITIONS)	1,277,300			
	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,492,400	6,492,400	
	CONTRACTS	4,806,800			
	SUPPORT (11 POSITIONS)	1,462,200			
	ADMINISTRATION (3 POSITIONS)	223,400			
	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900	
	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		880,600		880,600

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,650,600	5,319,100	331,500
5 ADMINISTRATION		10,192,500	9,829,500	363,000
6 CONTRACT JAILS (2 POSITIONS)	2,985,900			
7 COMMISSIONER'S OFFICE (5 POSITIONS)	484,700			

8 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE  
9 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF  
10 POSSIBLE UNDER THE CIRCUMSTANCES.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
12 OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO SHIFT THE  
13 BURDEN OF POLICE PROTECTION TO INCORPORATED AREAS. THE  
14 LEGISLATURE IS PARTICULARLY INTERESTED IN SEEING THIS  
15 HAPPEN IN THE HILLSIDE AREA WITHIN THE MUNICIPALITY OF  
16 ANCHORAGE AND IN WASILLA. GENERAL FUNDS TO SUPPORT ALL  
17 INCORPORATED AREAS' TROOPER COVERAGE WILL BE REDUCED IN  
18 THE FY91 BUDGET BEGINNING JULY 1, 1990. THE DEPARTMENT  
19 WILL PROVIDE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE,  
20 BY JULY 1, 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH  
21 THIS INTENT. THE DEPARTMENT WILL ALSO PROVIDE A  
22 PROGRESS REPORT AND A PRELIMINARY STRATEGY FOR REVIEWING  
23 SIMILAR LAW ENFORCEMENT TRANSFERS TO OTHER APPLICABLE  
24 MUNICIPALITIES BY THE FIFTEENTH DAY OF THE SECOND  
25 SESSION OF THE 16TH LEGISLATURE.

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 TRAINING ACADEMY (8 POSITIONS)	1,110,300			
5 ADMINISTRATIVE SERVICES (45 POSITIONS)	2,178,000			
6 CIVIL AIR PATROL	420,000			
7 LABORATORY SERVICES (23 POSITIONS)	1,471,100			
8 INFORMATION SYSTEMS (12 POSITIONS)	1,292,500			
9 BUILDING SECURITY	250,000			
10 *****		*****		
11 ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		
12 *****		*****		
13 OFFICE OF THE COMMISSIONER		90,148,800	25,111,000	65,037,800
14 COMMISSIONER'S OFFICE (11 POSITIONS)	822,900			

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
16 NOT IMPLEMENT LEASE RATE OR LANDING FEE INCREASES AT  
17 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
19 NOT EXPEND ANY ADDITIONAL RESOURCES ON THE ANALYSIS,  
20 EVALUATION OR DESIGN OF THE NORTHSIDE CORRIDOR PROJECT.

21 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE  
22 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF  
23 POSSIBLE UNDER THE CIRCUMSTANCES.

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIOR  
25 APPROPRIATION FOR RICHARDSON HIGHWAY - CORRIDOR  
26 IMPROVEMENTS INCLUDES THE BRADWAY ROAD IMPROVEMENTS

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 WHICH ARE WITHIN THE AREA IDENTIFIED BY THE RICHARDSON 5 HIGHWAY CORRIDOR STUDY.				
6 IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE 7 FY90 FUNDING LEVEL FOR THE STATEWIDE MAINTENANCE AND 8 OPERATIONS ACTIVITY RESULT IN SERVICE FALLING BELOW 9 CURRENT LEVELS, THE DEPARTMENT SHALL REQUEST, AND THE 10 LEGISLATURE WILL GIVE DUE CONSIDERATION TO, A 11 SUPPLEMENTAL APPROPRIATION IN AN AMOUNT NECESSARY TO 12 MAINTAIN THIS LEVEL OF SERVICE THROUGHOUT THE REMAINDER 13 OF FY90.				
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT 15 NOT IMPLEMENT LEASE RATES OR LANDING FEE INCREASES AT 16 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.				
17 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE 18 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL 19 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING 20 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE 21 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION 22 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE 23 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM 24 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE 25 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE 26 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE 5 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE 6 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.				
7 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR 8 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY 9 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF 10 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES 11 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND 12 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE 13 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF 14 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.				
15 DBE/EXTERNAL EEO (11 POSITIONS)	598,000			
16 STATEWIDE INTERNAL REVIEW (14 POSITIONS)	902,300			
17 STATEWIDE MANAGEMENT AND FINANCE				
18 MANAGEMENT AND FINANCE (43 POSITIONS)	1,656,200			
19 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	406,500			
20 STATE EQUIPMENT FLEET (13 POSITIONS)	835,000			

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
22 OF TRANSPORTATION AND PUBLIC FACILITIES EVALUATE THE  
23 STAFFING LEVEL AND FUNCTIONS PERFORMED BY THE  
24 HEADQUARTERS STATE EQUIPMENT FLEET OFFICE FOR FLEET  
25 EQUIPMENT PROCUREMENT. THIS EVALUATION SHOULD DETERMINE  
26 THE MOST APPROPRIATE MEANS OF PROVIDING IMPROVED SERVICE

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	FOR FLEET EQUIPMENT PROCUREMENT TO ALL AREAS OF ALASKA.				
5	THE DEPARTMENT SHALL REPORT ITS FINDINGS TO THE				
6	LEGISLATURE BY JANUARY 15, 1990.				
7	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,127,100			
8	STATE PLANS, PROGRAMS AND BUDGET				
9	PLANS, PROGRAMS & BUDGET (28 POSITIONS)	1,652,700			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	INCLUDE AN IMPROVEMENT STUDY FOR THE ENGLISH BAY AIRPORT				
12	IN ITS SIX YEAR CAPITAL IMPROVEMENT PROGRAM.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT LOCAL CITY AND				
14	BOROUGH MUNICIPAL GOVERNMENTS BE INFORMED OF THE				
15	AVAILABILITY OF ALL FEDERAL AND STATE FUNDS THAT MAY BE				
16	AVAILABLE FOR PUBLIC TRANSIT FACILITIES AND THAT DOTPF				
17	ACTIVELY ASSIST MUNICIPALITIES IN TRANSIT PLANNING WITH				
18	ALL COMMUNITIES WITH FEDERALLY RECOGNIZED AIR QUALITY				
19	PROBLEMS.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
21	WORK PROACTIVELY WITH LOCAL PLANNING AND ZONING BOARDS				
22	AND SCHOOL DISTRICT PLANNING PERSONNEL SO THAT THE				
23	IMPACT OF THE CONSTRUCTION OF SCHOOLS AND OTHER PUBLIC				
24	FACILITY TRAFFIC GENERATORS CAN BE CALCULATED AND				
25	INTEGRATED INTO ONGOING HIGHWAY DESIGN, INCLUDING				
26	FEDERAL ROADS AND OTHER HIGHWAY ACCESS, WITH SPECIAL				

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	EMPHASIS ON TRAFFIC AND PEDESTRIAN SAFETY.				
5	STATEWIDE AVIATION PLANNING (4 POSITIONS)	246,200			
6	STATEWIDE RESEARCH (14 POSITIONS)	1,011,600			
7	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
8	ENGINEERING AND OPERATIONS STANDARDS (30 POSITIONS)	2,154,800			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THOSE				
10	ARCHITECTS, ENGINEERS AND LAND SURVEYORS IN THE				
11	DEPARTMENT OF TRANSPORTATION WORKING UNDER A WAIVER OF				
12	REGISTRATION BY THE DEPARTMENT HAVE THEIR WORK REVIEWED,				
13	APPROVED, AND SEALED BY A REGISTERED ARCHITECT,				
14	ENGINEER, OR LAND SURVEYOR.				
15	CIP PROGRAM (52 POSITIONS)	4,144,000			
16	CENTRAL REGION ADMINISTRATION				
17	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,681,000			
18	AIRPORT LEASING (8 POSITIONS)	437,400			
19	CENTRAL REGION PLANNING (18 POSITIONS)	1,004,600			
20	CENTRAL REGION DESIGN AND CONSTRUCTION				
21	ENGINEERING MANAGEMENT (71 POSITIONS)	4,521,300			
22	CIP PROGRAM (402 POSITIONS)	20,738,500			
23	NORTHERN REGION ADMINISTRATION				
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (130 POSITIONS)	1,609,000			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	204,200			
5	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	201,600			
6	DATA AND WORD PROCESSING	14,500			
7	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	462,200			
8	NORTHERN REGION PLANNING (16 POSITIONS)	991,000			
9	NORTHERN REGION DESIGN AND CONSTRUCTION				
10	ENGINEERING MANAGEMENT (38 POSITIONS)	2,970,800			
11	CIP PROGRAM (441 POSITIONS)	20,757,000			
12	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	1,000,200			
13	SOUTHEAST REGION PLANNING (4 POSITIONS)	328,800			
14	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
15	ENGINEERING MANAGEMENT (67 POSITIONS)	4,100,300			
16	CIP PROGRAM (90 POSITIONS)	4,876,900			
17	MARINE MANAGEMENT				
18	ADMINISTRATION (48 POSITIONS)	2,355,700			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
20	MARINE HIGHWAY SYSTEM DEVELOP ALTERNATE PLANS TO PROVIDE				
21	SERVICE TO KODIAK, SELDOWIA, HOMER AND THE ALEUTIAN				
22	CHAIN WHICH WILL BE AFFECTED DURING THE TIME THE M/V				
23	TUSTEMENA UNDERGOES REFURBISHMENT IN FY91.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	REALLOCATE ONE OR MORE AMHS ADMINISTRATIVE POSITIONS AND				
5	RECLASSIFY AND ESTABLISH A NEW MARINE SUPERINTENDENT				
6	POSITION.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW TERMS				
8	OF THE AGREEMENT MUTUALLY REACHED BETWEEN THE CITY AND				
9	STATE FOR THE USE OF ON SHORE FACILITIES AND OTHER				
10	SERVICES PROVIDED BY THE CITY OF SELDOWIA FOR THE ALASKA				
11	MARINE HIGHWAY SYSTEM BE PAID IN FULL.				
12	CUSTOMER SERVICES MANAGEMENT (34 POSITIONS)	2,617,200			
13	VESSEL OPERATIONS MANAGEMENT (14 POSITIONS)	900,200			
14	MARINE FACILITIES ENGINEERING				
15	MANAGEMENT (5 POSITIONS)	431,200			
16	CIP PROGRAM (20 POSITIONS)	1,387,900			
17	INTERNATIONAL AIRPORTS		30,883,900		30,883,900
18	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,240,200			
19	ANCHORAGE INTERNATIONAL AIRPORT				
20	FIELD MAINTENANCE (56 POSITIONS)	3,438,400			
21	BUILDING MAINTENANCE (46 POSITIONS)	4,198,300			
22	SECURITY (80 POSITIONS)	4,821,000			
23	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				
24	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				
25	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				
26	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				
5	CUSTODIAL (65 POSITIONS)	3,417,000			
6	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900			
7	ADMINISTRATION (28 POSITIONS)	3,803,400			
8	DATA AND WORD PROCESSING	100,000			
9	FAIRBANKS INTERNATIONAL AIRPORT				
10	FIELD MAINTENANCE (17 POSITIONS)	1,846,200			
11	BUILDING MAINTENANCE (8 POSITIONS)	1,405,100			
12	SECURITY (43 POSITIONS)	3,039,300			
13	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				
14	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				
15	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				
16	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				
17	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				
18	CUSTODIAL (13 POSITIONS)	692,100			
19	ADMINISTRATION (12 POSITIONS)	1,481,000			
20	CENTRAL REGION MAINTENANCE AND OPERATIONS		38,323,600	30,866,900	7,456,700
21	HIGHWAY AND AVIATION (214 POSITIONS)	26,723,200			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
23	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE				
24	OPERATION OF THE ALASKA STATE FAIR IN PALMER.				
25	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				
26	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				
5	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				
6	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
9	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
10	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				
11	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				
12	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				
13	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				
14	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	OF TRANSPORTATION/PUBLIC FACILITIES PROVIDE FOR FAIR				
17	TRAFFIC ROUTING ON THE GLENN HWY BETWEEN PALMER AND THE				
18	FOUR LANE (EKLUTNA) OUT OF THEIR FY90 OPERATING BUDGET,				
19	DURING THE TWO WEEKENDS OF THE ALASKA STATE FAIR IN				
20	PALMER.				
21	TRAFFIC SIGNAL MANAGEMENT	1,311,600			
22	FACILITIES (26 POSITIONS)	2,915,200			
23	ADMINISTRATION (9 POSITIONS)	644,500			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND				
26	RECONSTRUCTION OF HIGHWAY 5310 AT UNALASKA. PLANNING				

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990				
5	AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE				
6	LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE				
7	RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF 5310 AT				
8	UNALASKA.				
9	STATE EQUIPMENT FLEET (65 POSITIONS)	6,729,100			
10	NORTHERN REGION MAINTENANCE AND OPERATIONS		49,085,800	37,433,200	11,652,600
11	INTERIOR HIGHWAYS AND AVIATION (135 POSITIONS)	13,914,100			
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$20,000 BE				
13	ALLOCATED FROM THE NORTHERN REGION M&O COMPONENT TO BE				
14	USED FOR EMERGENCY SNOW REMOVAL IN THE TOK AREA ON A				
15	CONTRACTUAL BASIS ONLY.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE FOUR				
17	PCN'S BEING TRANSFERRED INTO INTERIOR DISTRICT M&O BE				
18	STATIONED IN TOK AS A FULL TIME PROCUREMENT OFFICER.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				
20	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND				
21	PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND				
22	OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND				
23	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH				
24	SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR				
25	REASONS OF HEALTH AND SAFETY.				
26	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
5	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
7	PROVIDE INFORMATIONAL SIGNAGE ON INTERIOR DISTRICT				
8	GRAVEL FEDERAL AID HIGHWAYS DIRECTING MOTORISTS TO USE				
9	HEADLIGHTS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	ERECT SIGNAGE AT THE INTERSECTION OF THE STEESE AND				
12	ELLIOT HIGHWAYS INDICATING THE DIRECTION TO CHATANIKA.				
13	INTERIOR FACILITIES (22 POSITIONS)	3,046,500			
14	DALTON HIGHWAY AND AVIATION (60 POSITIONS)	7,306,500			
15	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
16	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
17	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	SHOULD NEGOTIATE A COST RECOVERY AGREEMENT WITH THE				
20	NORTH SLOPE OIL PRODUCERS FOR THE MAINTENANCE OF THE				
21	DALTON HIGHWAY. IF SUCH AN AGREEMENT IS NOT NEGOTIATED				
22	BY OCTOBER 1, 1989, THE DEPARTMENT SHALL INITIATE A				
23	TOLL, PAID BY THE USERS OF THE DALTON HIGHWAY.				
24	DALTON FACILITIES (9 POSITIONS)	1,272,500			

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INTERIOR ADMINISTRATION (7 POSITIONS)	580,400			
5	STATE EQUIPMENT FLEET (55 POSITIONS)	6,778,200			
6	WESTERN DISTRICT MAINTENANCE AND OPERATIONS HIGHWAYS AND AVIATION (33 POSITIONS)	3,751,700			
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1990.				
11	FACILITIES (6 POSITIONS)	605,400			
12	ADMINISTRATION (2 POSITIONS)	157,800			
13	STATE EQUIPMENT FLEET (8 POSITIONS)	921,600			
14	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS HIGHWAYS AND AVIATION (63 POSITIONS)	6,684,500			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ALLOCATE \$360,000 OF THE SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION BUDGET FOR MAINTENANCE OF THE COPPER RIVER ROAD MILE 50 TO 72.				
20	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1990.				
23	FACILITIES (16 POSITIONS)	1,674,600			
24	ADMINISTRATION (3 POSITIONS)	193,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000			
5	SOUTHEAST REGION MAINTENANCE AND OPERATIONS HIGHWAYS AND AVIATION (56 POSITIONS)	7,779,600	13,456,400	11,585,100	1,871,300
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1990.				
10	FACILITIES (20 POSITIONS)	3,767,900			
11	ADMINISTRATION (5 POSITIONS)	267,700			
12	STATE EQUIPMENT FLEET (14 POSITIONS)	1,641,200			
13	MARINE PROGRAMS		56,592,600	56,457,600	135,000
14	CUSTOMER SERVICES				
15	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,620,000			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE RESPONSIBILITY FOR THE OPERATION OF THE SOUTHERN TERMINAL OF THE ALASKA MARINE HIGHWAY SYSTEM BE TRANSFERRED TO THE PORT OF BELLINGHAM UNDER A CONTRACTUAL AGREEMENT TO BE NEGOTIATED AS PART OF THE LEASE BETWEEN DOTPF AND THE PORT OF BELLINGHAM WHICH BEGINS OCTOBER 1, 1989.				
23	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	789,500			
24	MARINE OPERATIONS				
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,465,500			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,717,600			
5	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
6	*****		*****		
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
8	*****		*****		
9	ADMINISTRATION		1,734,100	1,510,300	223,800
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	394,900			
11	IT IS THE INTENT OF THE LEGISLATURE THAT PRIVATE CONTRACTORS BE USED TO THE MAXIMUM EXTENT FEASIBLE AND COST EFFECTIVE, CONSISTENT WITH THE DEPARTMENT'S STATUTORY RESPONSIBILITIES.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM THE DUTIES OF THAT POSITION AND A STATEMENT OF THE				

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.				
9	IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.				
17	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,339,200			
18	FACILITY CONSTRUCTION AND OPERATIONS		2,570,200	1,780,200	790,000
19	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,563,000			
20	VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS (14 POSITIONS)	1,007,200			
21	ENVIRONMENTAL QUALITY		16,475,900	11,319,200	5,156,700
22	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	476,800			
23	THE FUNDING PROVIDED IN THE RURAL HEALTH AND ENVIRONMENT INCREMENT IS INTENDED FOR THE IDENTIFICATION AND APPLICATION OF DIRECT, PRACTICAL SOLUTIONS. THE				

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
7	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,361,900			
8	ENVIRONMENTAL QUALITY PROJECTS (215 POSITIONS)	14,637,200			
9	ENVIRONMENTAL HEALTH		4,153,900	3,438,100	515,800
10	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	176,600			
11	IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF THE ADDITIONAL RESOURCES PROVIDED BY THE SEAFOOD SAFETY/WHOLESOMENESS INCREMENT BE USED TO ADDRESS THE DEPARTMENT'S SHELLFISH MARICULTURE PROGRAM.				
15	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	76,000			
16	MEAT AND POULTRY INSPECTION (11 POSITIONS)	605,500			
17	SEAFOOD INDUSTRY (29 POSITIONS)	1,492,900			
18	SANITATION (23 POSITIONS)	1,252,200			
19	PALMER LABORATORY (9 POSITIONS)	550,700			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500	
7	HOMEDOWNERS PROPERTY TAX EXEMPTION	2,557,900			
8	RENTERS' EQUIVALENCY REBATE	445,600			
9	CHILD ASSISTANCE		17,209,200	17,140,700	68,500
10	CHILD CARE (6 POSITIONS)	13,187,900			
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT TO THE LEGISLATURE WHICH INCLUDES ESTIMATED SHORTFALL OR LAPSE IN THE DAY CARE ASSISTANCE PROGRAM AND CHILD CARE OPERATING GRANTS BY JANUARY 30, 1990. IT IS ALSO INTENDED THAT NO REDUCTIONS IN LOCAL ALLOCATIONS UNDER THE DAY CARE ASSISTANCE PROGRAM OCCUR PRIOR TO THE SUBMISSION OF THIS REPORT. IS ALSO THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT DO RESEARCH AND SUBMIT TO THE LEGISLATURE RECOMMENDATIONS CONCERNING THE RAMIFICATIONS OF CHANGING THE SUBSIDY LEVEL OF THE DAY CARE ASSISTANCE PROGRAM.				
23	HEAD START GRANTS (1 POSITION)	4,021,300			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT TO THE LEGISLATURE WHICH INCLUDES ESTIMATED ELIGIBLE				

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6	JOB TRAINING PARTNERSHIP ACT		17,823,200	818,100	17,005,100
7	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	4,832,500			
8	YOUTH PROGRAMS	3,200,000			
9	GOVERNOR'S TRAINING PROGRAM (12 POSITIONS)	8,344,900			
10	WORKER ADJUSTMENT ASSISTANCE	1,445,800			
11	COMMUNITY ASSISTANCE GRANTS		4,673,000	1,873,000	2,800,000
12	NATIONAL FOREST RECEIPTS	2,800,000			
13	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,000			
14	ORGANIZATIONAL GRANTS	125,000			
15	LOCAL GOVERNMENT ASSISTANCE		5,928,400	3,175,200	2,753,200
16	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,152,700			
17	STATE ASSESSOR (6 POSITIONS)	281,300			
18	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	265,800			
19	IT IS THE INTENT OF THE LEGISLATURE THAT IN CONSIDERING AN ANNEXATION OR INCORPORATION PETITION, THE LOCAL BOUNDARY COMMISSION HOLD HEARINGS NOT ONLY IN COMMUNITIES WITHIN THE AFFECTED AREA, BUT IN COMMUNITIES SURROUNDING THE AREA AS WELL IN ORDER TO MAXIMIZE INPUT FROM ALL WHO MAY BE POTENTIALLY AFFECTED BY AN ANNEXATION OR INCORPORATION PETITION. THESE HEARINGS MAY BE BY TELECONFERENCE.				

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
5	ENERGY PROGRAMS		1,445,700	658,100	787,600
6	ENERGY CONSERVATION (8 POSITIONS)	1,066,900			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS IS ENCOURAGED TO COOPERATE IN THE CRAFTSMAN HOME PROGRAM AND OTHER VOLUNTARY THERMAL INITIATIVES, BUT SHALL NOT IMPLEMENT THERMAL STANDARDS BY REGULATION IN THE ANCHORAGE OR KETCHIKAN AREAS.				
13	WEATHERIZATION CIP (5 POSITIONS)	378,800			
14	RURAL DEVELOPMENT		765,000	765,000	
15	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600			
16	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	264,400			
17	BLOCK GRANTS CIP (2 POSITIONS)		138,900	25,000	113,900
18	ADMINISTRATION AND SUPPORT		4,380,400	4,200,600	179,800
19	OFFICE OF THE COMMISSIONER (4 POSITIONS)	842,300			
20	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE GRANTS LINE ITEM IS \$20,000 FOR THE CONTINUING EFFORTS OF THE SENATE SELECT COMMITTEE ON MUNICIPAL TAXATION OF OIL AND GAS PROPERTIES.				

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,289,800			
5	DATA AND WORD PROCESSING (1 POSITION)	259,000			
6	DESIGNATED GRANTS	1,989,300			
7	HOUSING ASSISTANCE		2,996,600	72,400	2,924,200
8	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,904,300			
9	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	92,300			
10	MUNICIPAL REVENUE SHARING		91,094,000	91,094,000	
11	STATE REVENUE SHARING	38,347,000			
12	MUNICIPAL ASSISTANCE	52,747,000			
13	*****		*****		
14	***** DEPARTMENT OF CORRECTIONS *****		*****		
15	*****		*****		
16	ADMINISTRATION AND SUPPORT		3,730,400	3,407,800	322,600
17	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700			

18 IT IS THE INTENT OF THE 16TH LEGISLATURE THAT THE  
19 DEPARTMENT OF CORRECTIONS WORK CLOSELY WITH THE MANILAQ  
20 CORPORATION IN KOTZEBUE AND THE TUNDRA HOUSE IN BETHEL  
21 TO DEVELOP STRATEGIES TO INCREASE THE USAGE OF THESE  
22 POTENTIALLY VIABLE ALTERNATIVES TO INCARCERATION. THE  
23 DEPARTMENT WILL REPORT THESE FINDINGS TO THE 16TH  
24 LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.  
25 IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL  
26 FUNDS BE APPROPRIATED OR IDENTIFIED TO PAY FOR OFFENDER

DEPARTMENT OF CORRECTIONS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	COLLEGE EDUCATION. THE DEPARTMENT OF CORRECTIONS WILL VERIFY THEIR COMPLIANCE WITH THIS INTENT TO THE LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION. IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL FUNDS BE APPROPRIATED OR IDENTIFIED TO PURCHASE STAMPS FOR OFFENDERS OTHER THAN THOSE OFFENDERS WHO ARE INDIGENT. THE DEPARTMENT OF CORRECTIONS WILL VERIFY THEIR COMPLIANCE WITH THIS INTENT TO THE LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION. IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT DEVELOP AND SUBMIT TO THE LEGISLATURE BY FEBRUARY 1, 1990 A PLAN FOR THE USE OF ELECTRONIC MONITORING PROGRAMS AS COST-SAVING ALTERNATIVES TO OFFENDER INCARCERATION.				
21	PAROLE BOARD (4 POSITIONS)	394,800			
22	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	187,600			
23	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,172,400			
24	DATA AND WORD PROCESSING (4 POSITIONS)	434,900			
25	STATEWIDE OPERATIONS		93,029,500	89,663,800	3,365,700

DEPARTMENT OF CORRECTIONS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STATEWIDE PROGRAMS (4 POSITIONS)	6,592,600			
5	CLASSIFICATION AND TRANSPORTATION (9 POSITIONS)	587,600			
6	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500			
7	CORRECTIONAL INDUSTRIES PRODUCT COST	2,737,300			
8	TRAINING UNIT (11 POSITIONS)	842,800			
9	OUT-OF-STATE CONTRACTUAL	1,562,500			
10	MAJOR MEDICAL (23 POSITIONS)	4,894,900			
11	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100			
12	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,012,900			
13	ANIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,228,400			
14	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,423,500			
15	NORTHERN REGION PROBATION (34 POSITIONS)	1,881,600			
16	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600			
17	PALMER CORRECTIONAL CENTER (103 POSITIONS)	6,943,200			
18	MATANUSKA-SUSTINA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000			
19	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,666,100			
20	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	8,169,100			
21	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,043,100			
22	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800			
23	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	12,531,500			

DEPARTMENT OF CORRECTIONS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	3,028,900			
5	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000			
6	LEONOR COCKE CORRECTIONAL CENTER (93 POSITIONS)	5,935,900			
7	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,620,200			
8	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400			
9	*****		*****		
10	***** UNIVERSITY OF ALASKA *****		*****		
11	*****		*****		
12	STATEWIDE PROGRAMS AND SERVICES		21,646,300	12,778,500	8,867,800
13	STATEWIDE SERVICES (104 POSITIONS)	12,356,600			

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY  
15 OF ALASKA BOARD OF REGENTS PREPARE A REPORT TO THE  
16 LEGISLATURE BY JANUARY 15, 1990 INCLUDING THE FOLLOWING  
17 INFORMATION:  
18 1. LISTING OF PROFESSIONAL SCHOOLS, ACADEMIC  
19 COLLEGES AND BRANCH CAMPUSES THAT EXIST AT THE THREE  
20 UNIVERSITY CAMPUSES WITH THE FOLLOWING INFORMATION  
21 PROVIDED FOR EACH:  
22 A. DESCRIPTION OF THE SCHOOLS, COLLEGES, AND  
23 CAMPUSES, AND THE AFFILIATED RESEARCH, PUBLIC SERVICE,  
24 AND CONTINUING EDUCATION ACTIVITIES,  
25 B. LISTING AND PLACEMENT OF ALL FULL AND  
26 PART TIME ADMINISTRATIVE, FACULTY AND STAFF POSITIONS.

1 UNIVERSITY OF ALASKA (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
C. GENERAL FUND AND NON-GENERAL FUND BUDGET FOR EACH UNIT, INCLUDING A BREAK-DOWN BY DEPARTMENT.				
2. FOR EACH DEGREE PROGRAM, OFFERED AT MORE THAN ONE CAMPUS, THE FOLLOWING INFORMATION SHOULD BE PROVIDED FOR ACADEMIC YEARS 1984-85 THROUGH 1988-89:				
A. NUMBER OF STUDENTS ENROLLED AS MAJORS,				
B. NUMBER OF STUDENTS ENROLLED IN COURSES,				
C. NUMBER OF STUDENT CREDIT HOURS,				
D. NUMBER OF GRADUATES,				
E. NUMBER OF FTE FACULTY,				
F. FACULTY/STUDENT RATIO,				
G. GENERAL FUND AND NON-GENERAL FUND BUDGET,				
H. RECOMMENDATIONS AS TO THE CONSOLIDATION AND LOCATION OF THE PROGRAMS OFFERED.				
18 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.				
21 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE				

1 UNIVERSITY OF ALASKA (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION. IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM THE DUTIES OF THAT POSITION AND A STATEMENT OF THE REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.				
	STATEWIDE NETWORKS (80 POSITIONS)	7,416,300		
	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400		
	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)	9,313,800	9,233,800	80,000
	UNIVERSITY OF ALASKA ANCHORAGE	87,426,800	46,493,900	40,932,900
	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (899 POSITIONS)	66,628,900		
24 IT IS THE INTENT OF THE LEGISLATURE THAT PLANNING CONTINUE FOR THE ESTABLISHMENT OF A MASTERS IN SOCIAL				

1 UNIVERSITY OF ALASKA (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 WORK PROGRAM AT THE UNIVERSITY OF ALASKA ANCHORAGE. WITHIN THE AMOUNTS APPROPRIATED FOR "COMMODITIES" AND "EQUIPMENT" IS AN ALLOCATION FOR UPGRADE OF TELECONFERENCING EQUIPMENT.				
	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,837,300		
	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,445,700		
	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,970,400		
	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,753,500		
	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,296,200		
	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (50 POSITIONS)	4,800,000		
	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,694,800		
	UNIVERSITY OF ALASKA FAIRBANKS	156,289,200	79,443,900	76,845,300
	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,053 POSITIONS)	82,722,300		
	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,216,400		
	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,524,600		
	FAIRBANKS ORGANIZED RESEARCH (450 POSITIONS)	37,381,400		
20 IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 OF THE EXTENDED PROGRAM DELIVERY INCREMENT BE EXPENDED FOR				

1 UNIVERSITY OF ALASKA (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 BRISTOL BAY DEVELOPMENTAL FACULTY.				
	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700		
	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,349,900		
	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,298,200		
	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	2,267,700		
	UNIVERSITY OF ALASKA SOUTHEAST	17,423,800	10,899,800	6,523,200
	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (183 POSITIONS)	13,363,800		
	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,115,700		
	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,943,500		
	ALASKA COURT SYSTEM	38,909,900	38,909,900	
	APPELLATE COURTS (53 POSITIONS)	3,591,800		
	TRIAL COURTS (523 POSITIONS)	30,410,300		
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT SYSTEM SHALL STAFF TOGIK WITH A MAGISTRATE WHEN SUCH ACTION IS WARRANTED BY CASELOAD.				

1 ALASKA COURT SYSTEM (CONT.)		APPROPRIATION		FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,907,800			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				
6	SYSTEM WILL REVIEW AND IMPLEMENT A NEW SCHEDULE OF				
7	INCREASED FEES INCLUDING BUT NOT LIMITED TO FILING FEES.				
8	IT IS ANTICIPATED THAT THE REVISED SCHEDULE WILL				
9	GENERATE AN ADDITIONAL \$750,000 IN GENERAL FUND REVENUES.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
11	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE				
12	POSSIBLE UNDER THE CIRCUMSTANCES.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
14	COURT SYSTEM DISTRIBUTE INFORMATION ON ALCOHOL RELATED				
15	BIRTH DEFECTS WITH EACH MARRIAGE LICENSE APPLICATION.				
16	COMMISSION ON JUDICIAL CONDUCT (2 POSITIONS)		165,400	165,400	
17	JUDICIAL COUNCIL (4 POSITIONS)		468,900	402,100	66,800
18	*****				
19	***** LEGISLATURE *****				
20	*****				
21	BUDGET AND AUDIT COMMITTEE		6,337,600	6,337,600	
22	LEGISLATIVE AUDIT (37 POSITIONS)	2,346,000			
23	LEGISLATIVE FINANCE (57 POSITIONS)	3,593,000			
24	COMMITTEE EXPENSES (4 POSITIONS)	398,600			
25	LEGISLATIVE COUNCIL		19,450,500	19,258,000	192,500

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1 LEGISLATURE (CONT.)		APPROPRIATION		FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SALARIES AND ALLOWANCES (60 POSITIONS)	3,114,300			
5	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,802,900			
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
7	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE IF FARE				
8	POSSIBLE UNDER THE CIRCUMSTANCES.				
9	PUBLIC SERVICES (34 POSITIONS)	1,877,700			
10	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,586,700			
11	LEGAL SERVICES (27 POSITIONS)	1,556,800			
12	SESSION EXPENSES (433 POSITIONS)	5,928,800			
13	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	534,000			
14	OFFICE SPACE RENTAL (6 POSITIONS)	1,812,100			
15	LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)	1,237,200			
16	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE				
17	COMBINED AGENCY IS CREATED, A SAVINGS OF \$300,000 TO				
18	\$350,000 WILL BE POSSIBLE. IF A COMBINED AGENCY DOES				
19	NOT OCCUR, THE \$1,237,200 WILL ENABLE THE HOUSE RESEARCH				
20	AGENCY AND THE SENATE ADVISORY COUNCIL TO FUNCTION AT				
21	THE AGENCY REVISED LEVEL.				
22	LEGISLATIVE OPERATING BUDGET		4,207,500	4,207,500	
23	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
24	APPROPRIATED FOR THE LEGISLATIVE OPERATING BUDGET BE				
25	SPLIT EVENLY BETWEEN THE HOUSE AND THE SENATE. THOSE				
26	EXPENDITURES OF THE HOUSE PORTION OF THE LEGISLATIVE				

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1 LEGISLATURE (CONT.)		APPROPRIATION		FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	OPERATING BUDGET, WHICH ARE NOT COVERED BY LEGISLATURE'S				
5	ADMINISTRATIVE SERVICES POLICY AND PROCEDURES MANUAL,				
6	MUST BE APPROVED BY THE HOUSE SPEAKER AND A MAJORITY OF				
7	THE HOUSE MEMBERS OF THE LEGISLATIVE COUNCIL.				
8	OMBUDSMAN (16 POSITIONS)		1,033,300	1,033,300	

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1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR		APPROPRIATION		FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY				
4	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR				
5	THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE				
6	FISCAL YEAR BEGINNING JULY 1, 1989 AND ENDING JUNE 30,				
7	1990. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR				
8	LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST				
9	SESSION OF THE SIXTEENTH LEGISLATURE AND ARE TO BE				
10	CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD				
11	A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,				
12	ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER				
13	MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION				
14	FOR THAT MEASURE SHALL LAPSE.				
17	HB 34 DURATIONAL RESIDENCY REQUIREMENTS	(210,000)	(210,000)		
18	APPROPRIATED TO DEPARTMENT OF				
19	ADMINISTRATION				
20	HB 36 RIGHTS OF CRIME VICTIMS	95,100	95,100		
21	APPROPRIATED TO DEPARTMENT OF LAW				
22	HB 36 RIGHTS OF CRIME VICTIMS	36,100	36,100		
23	APPROPRIATED TO DEPARTMENT OF				
24	CORRECTIONS				

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 44 MANDATORY AUTOMOBILE INSURANCE	17,700	17,700		4
5	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				5
6					6
7	HB 50 COMMISSION ON PERMANENT FUND FUTURE	100,000		100,000	7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	HB 57 ASSAULT VICTIMS' COMPENSATION	20,000	20,000		9
10	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				10
11					11
12	HB 65 ADULT PUBLIC ASSISTANCE	12,400	12,400		12
13	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				13
14					14
15	HB 66 ESTABLISH CHILDREN AND YOUTH COMMISSION	75,000	75,000		15
16	APPROPRIATED TO OFFICE OF THE GOVERNOR				16
17	HB 69 PERMANENT FUND INVESTMENTS	500,000		500,000	17
18	APPROPRIATED TO DEPARTMENT OF REVENUE				18
19	HB 85 CHARGING, ACCOUNTING FOR PROGRAM RECEIPTS	34,900	34,900		19
20	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				20
21					21
22	HB 90 SCHOOL BUS SAFETY/LICENSING/WAGES	25,000	25,000		22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	HB 97 EXTEND PHYSICAL & OCCUPATIONAL THERAPY BD	13,000	13,000		24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				25
26					26

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 106 HAZARDOUS WASTE REDUCTION PROGRAM	50,000	50,000		4
5	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				5
6					6
7	HB 112 BIG GAME GUIDING AND SPORT HUNTING	98,800	98,800		7
8	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				8
9					9
10	HB 112 BIG GAME GUIDING AND SPORT HUNTING	45,000	45,000		10
11	APPROPRIATED TO DEPARTMENT OF FISH & GAME				11
12					12
13	HB 138 STATE EMPLOYEES INCENTIVE AWARD SYSTEM	10,000	10,000		13
14	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				14
15					15
16	HB 147 UNEMPLOYMENT INSURANCE	44,000	30,800	13,200	16
17	APPROPRIATED TO DEPARTMENT OF LABOR				17
18	HB 160 NEIGHBORHOOD REVITALIZATION INITIATIVE	87,800		87,800	18
19	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				19
20					20
21	HB 188 ADDITIONAL SUPERIOR COURT JUDGE AT KENAI	70,400	70,400		21
22	APPROPRIATED TO ALASKA COURT SYSTEM				22
23	HB 220 UNDERGROUND STORAGE TANKS	25,000	25,000		23
24	APPROPRIATED TO DEPARTMENT OF REVENUE				24

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 233 LOCAL CONTRIBUTION: ST. AID FOR EDUCATION	124,100	124,100		4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION				5
6	HB 244 FREQUENCY OF STATE AGENCY REPORTS	(4,900)	(4,900)		6
7	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				7
8					8
9	HB 244 FREQUENCY OF STATE AGENCY REPORTS	(8,800)	(8,800)		9
10	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				10
11					11
12	HB 244 FREQUENCY OF STATE AGENCY REPORTS	(7,600)	(1,600)	(6,000)	12
13	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				13
14					14
15	HB 246 INCREASING TAX ON BEER, WINE, & LIQUOR	5,000	5,000		15
16	APPROPRIATED TO DEPARTMENT OF REVENUE				16
17	HCR 2 STATE ECONOMIC INDICES & REPORTS	50,000	50,000		17
18	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				18
19					19
20	HCR 15 CITIZEN REVIEW BOARDS FOR FOSTER CARE	50,000	50,000		20
21	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				21
22					22
23	HCR 18 JOINT COMMITTEE ON SCHOOL PERFORMANCE	66,900	66,900		23
24	APPROPRIATED TO LEGISLATURE				24

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 1 AMATEUR SPORTS AUTHORITY	77,600	77,600		4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				5
6					6
7	SB 15 NEGOTIATIONS BY PUBLIC SCHOOL EMPLOYEES	105,000	105,000		7
8	APPROPRIATED TO DEPARTMENT OF LABOR				8
9	SB 42 MARINE PARK SYSTEM ADDITIONS	36,500	36,500		9
10	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				10
11					11
12	SB 65 VETERANS MOTOR VEHICLE LICENSE PLATES	52,800	52,800		12
13	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				13
14					14
15	SB 73 RETIREMENT INCENTIVE PROGRAM/PERS & TRS	396,100		396,100	15
16	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				16
17					17
18	SB 93 WORKERS' COMP FOR MILITIA MEMBERS	2,400	2,400		18
19	APPROPRIATED TO DEPARTMENT OF MILITARY & VETERANS AFFAIRS				19
20					20
21	SB 94 LIMIT LIABILITY FOR MILITIA ACTS	(50,000)	(50,000)		21
22	APPROPRIATED TO DEPARTMENT OF MILITARY & VETERANS AFFAIRS				22
23					23
24	SB 117 UNIVERSITY LICENSE PLATES	8,100	8,100		24
25	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				25
26					26

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 128	EXTEND THE CODE REVISION COMMISSION APPROPRIATED TO LEGISLATURE	33,500	33,500
6	SB 129	MINING: LEASE, CLAIMS, ROYALTY, RECLAMATION APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	41,900	41,900
9	SB 133	REPEAL PROBATION FEE AUTHORIZATION APPROPRIATED TO DEPARTMENT OF CORRECTIONS		
12	SB 134	PRACTICE OF ACUPUNCTURE APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	4,000	4,000
15	SB 136	EDUCATION TRUST FUND APPROPRIATED TO DEPARTMENT OF REVENUE	45,000	45,000
17	SB 139	EXTEND TASK FORCE ON GUIDING AND GAME APPROPRIATED TO LEGISLATURE	24,000	24,000
19	SB 175	WARNING SIGNS ON LIQUOR PREMISES APPROPRIATED TO DEPARTMENT OF REVENUE	1,800	1,800
21	SB 191	EMPLOYMENT ASSISTANCE AND TRAINING APPROPRIATED TO DEPARTMENT OF LABOR	1,780,000	1,780,000
23	SB 191	EMPLOYMENT ASSISTANCE AND TRAINING APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	1,725,000	1,725,000

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 219	BIRTH CERTIFICATES/CHILDREN'S TRUST FUND APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	3,400	3,400
7	SB 253	INCREASE ALCOHOL AND TOBACCO TAX APPROPRIATED TO DEPARTMENT OF REVENUE	5,000	5,000
9	SB 261	OIL/HAZ. SUBST, CONTINGENCY PLANS APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION	461,900	461,900
12	SB 264	OIL/HAZ. SUBSTANCE RESPONSE CORPS APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION	3,909,900	3,909,900
15	SB 277	VALDEZ DISASTER INVESTIGATIVE COMMISSION APPROPRIATED TO OFFICE OF THE GOVERNOR	400,000	400,000
17	SB 286	CORP TAX DEDUCTION FOR OIL SPILL CLEANUP APPROPRIATED TO DEPARTMENT OF REVENUE	10,000	10,000
19	SCR 2	FAMILY SUPPORT LAW TASK FORCE APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	12,500	6,200
22	SCR 2	FAMILY SUPPORT LAW TASK FORCE APPROPRIATED TO LEGISLATURE	815,100	815,100
24	SCR 23	HEALTH CARE COST CONTAINMENT TASK FORCE APPROPRIATED TO LEGISLATURE	603,500	603,500

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SCR 28	HOUSING FINANCE TASK FORCE APPROPRIATED TO LEGISLATURE	965,100	715,100
6	* SEC. 29	THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.		250,000
9	OFFICE OF THE GOVERNOR			
10	FEDERAL RECEIPTS	2,178,100		
11	GENERAL FUND	16,052,900		
12	GENERAL FUND/PROGRAM RECEIPTS	301,000		
13	INTER-AGENCY RECEIPTS	12,000		
14	*** TOTAL FUNDING ***	918,544,000		
15	DEPARTMENT OF ADMINISTRATION			
16	FEDERAL RECEIPTS	5,707,800		
17	GENERAL FUND MATCH	915,500		
18	GENERAL FUND	142,632,400		
19	GENERAL FUND/PROGRAM RECEIPTS	4,877,200		
20	INTER-AGENCY RECEIPTS	29,127,100		
21	FICA ADMINISTRATION FUND ACCOUNT	64,900		
22	PUBLIC EMPLOYEES RETIREMENT FUND	1,755,700		
23	SURPLUS PROPERTY REVOLVING FUND	133,000		
24	TEACHERS RETIREMENT SYSTEM FUND	1,419,300		
25	JUDICIAL RETIREMENT SYSTEM	34,300		

DEPARTMENT OF ADMINISTRATION (CONT.)		
2	NATIONAL GUARD RETIREMENT SYSTEM	28,300
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	305,500
4	*** TOTAL FUNDING ***	9187,001,000
5	DEPARTMENT OF LAW	
6	FEDERAL RECEIPTS	316,800
7	GENERAL FUND	16,820,000
8	GENERAL FUND/PROGRAM RECEIPTS	287,000
9	INTER-AGENCY RECEIPTS	8,055,500
10	*** TOTAL FUNDING ***	625,479,300
11	DEPARTMENT OF REVENUE	
12	FEDERAL RECEIPTS	3,733,600
13	GENERAL FUND MATCH	1,104,000
14	GENERAL FUND	9,878,900
15	GENERAL FUND/PROGRAM RECEIPTS	1,293,300
16	INTER-AGENCY RECEIPTS	442,900
17	STATE CORPORATION RECEIPTS	18,276,100
18	PUBLIC EMPLOYEES RETIREMENT FUND	5,442,200
19	TEACHERS RETIREMENT SYSTEM FUND	3,401,600
20	UNIVERSITY RESTRICTED RECEIPTS	29,500
21	PERMANENT FUND DIVIDEND FUND	3,537,400
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	329,500
23	PUBLIC SCHOOL FUND	174,000
24	*** TOTAL FUNDING ***	947,643,000

1	DEPARTMENT OF EDUCATION			1
2	FEDERAL RECEIPTS	59,506,200		2
3	GENERAL FUND MATCH	1,860,500		3
4	GENERAL FUND	621,793,500		4
5	GENERAL FUND/PROGRAM RECEIPTS	1,983,600		5
6	INTER-AGENCY RECEIPTS	7,323,400		6
7	DONATED COMMODITY/HANDLING FEE ACCT	207,700		7
8	STATE CORPORATION RECEIPTS	5,077,500		8
9	SCHOOL FUND (CIGARETTE TAX)	2,700,000		9
10	PUBLIC LAW 81-874	20,638,500		10
11	TRAINING AND BUILDING FUND	172,800		11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500		12
13	PUBLIC SCHOOL FUND	7,015,200		13
14	*** TOTAL FUNDING ***	\$728,847,400		14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES			15
16	FEDERAL RECEIPTS	140,077,100		16
17	GENERAL FUND MATCH	105,603,200		17
18	GENERAL FUND	144,647,000		18
19	GENERAL FUND/PROGRAM RECEIPTS	5,914,300		19
20	GENERAL FUND/MENTAL HEALTH TRUST	41,675,100		20
21	INTER-AGENCY RECEIPTS	15,142,800		21
22	TITLE XX	5,926,100		22
23	PERMANENT FUND DIVIDEND FUND	11,763,500		23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700		24
25	*** TOTAL FUNDING ***	\$471,026,800		25

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1	DEPARTMENT OF LABOR			1
2	FEDERAL RECEIPTS	28,715,600		2
3	GENERAL FUND MATCH	1,372,400		3
4	GENERAL FUND	8,172,200		4
5	GENERAL FUND/PROGRAM RECEIPTS	520,000		5
6	INTER-AGENCY RECEIPTS	4,554,700		6
7	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800		7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900		8
9	TRAINING AND BUILDING FUND	391,300		9
10	*** TOTAL FUNDING ***	\$48,217,900		10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			11
12	FEDERAL RECEIPTS	3,527,500		12
13	GENERAL FUND MATCH	495,000		13
14	GENERAL FUND	41,565,600		14
15	GENERAL FUND/PROGRAM RECEIPTS	13,625,600		15
16	INTER-AGENCY RECEIPTS	756,500		16
17	STATE CORPORATION RECEIPTS	2,051,300		17
18	PUBLIC EMPLOYEES RETIREMENT FUND	27,000		18
19	TEACHERS RETIREMENT SYSTEM FUND	1,500		19
20	VETERANS REVOLVING LOAN FUND	434,000		20
21	COMMERCIAL FISHING LOAN FUND	1,107,600		21
22	SURETY FUND	145,400		22
23	SMALL BUSINESS LOAN FUND	52,100		23
24	TOURISM REVOLVING LOAN FUND	40,200		24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,339,600		25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2	POWER PROJECT LOAN FUND	76,000		2
3	HOUSING ASSISTANCE LOAN FUND	13,700		3
4	RURAL ELECTRIFICATION LOAN FUND	44,000		4
5	MINING REVOLVING LOAN FUND	231,300		5
6	CHILD CARE REVOLVING LOAN FUND	54,500		6
7	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300		7
8	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	288,800		8
9	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100		9
10	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	278,500		10
11	BULK FUEL REVOLVING LOAN FUND	74,400		11
12	*** TOTAL FUNDING ***	\$68,596,500		12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS			13
14	FEDERAL RECEIPTS	6,679,800		14
15	GENERAL FUND MATCH	1,225,200		15
16	GENERAL FUND	6,093,300		16
17	GENERAL FUND/PROGRAM RECEIPTS	29,700		17
18	INTER-AGENCY RECEIPTS	164,300		18
19	*** TOTAL FUNDING ***	\$14,192,300		19
20	DEPARTMENT OF NATURAL RESOURCES			20
21	FEDERAL RECEIPTS	3,541,700		21
22	GENERAL FUND MATCH	555,000		22
23	GENERAL FUND	39,465,100		23
24	GENERAL FUND/PROGRAM RECEIPTS	5,189,400		24
25	INTER-AGENCY RECEIPTS	1,680,400		25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2	GRAIN RESERVE LOAN FUND	48,600		2
3	AGRICULTURAL LOAN FUND	1,365,900		3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,431,100		4
5	*** TOTAL FUNDING ***	\$53,277,200		5
6	DEPARTMENT OF FISH & GAME			6
7	FEDERAL RECEIPTS	19,714,800		7
8	GENERAL FUND MATCH	975,100		8
9	GENERAL FUND	40,207,700		9
10	GENERAL FUND/PROGRAM RECEIPTS	5,310,400		10
11	INTER-AGENCY RECEIPTS	1,523,500		11
12	FISH AND GAME FUND	9,118,700		12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	514,600		13
14	*** TOTAL FUNDING ***	\$77,364,800		14
15	DEPARTMENT OF PUBLIC SAFETY			15
16	FEDERAL RECEIPTS	2,727,300		16
17	GENERAL FUND MATCH	64,400		17
18	GENERAL FUND	74,112,400		18
19	GENERAL FUND/PROGRAM RECEIPTS	1,548,500		19
20	INTER-AGENCY RECEIPTS	968,400		20
21	PERMANENT FUND DIVIDEND FUND	736,600		21
22	*** TOTAL FUNDING ***	\$80,157,600		22
23	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			23
24	FEDERAL RECEIPTS	3,521,300		24
25	GENERAL FUND MATCH	113,600		25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	
2	GENERAL FUND	153,977,500
3	GENERAL FUND/PROGRAM RECEIPTS	7,871,900
4	INTER-AGENCY RECEIPTS	2,607,600
5	HIGHWAY WORKING CAPITAL FUND	19,754,300
6	INTERNATIONAL AIRPORT REVENUE FUND	32,032,100
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,756,100
8	*** TOTAL FUNDING ***	\$279,634,400
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
10	FEDERAL RECEIPTS	5,486,300
11	GENERAL FUND MATCH	1,795,800
12	GENERAL FUND	16,357,000
13	GENERAL FUND/PROGRAM RECEIPTS	95,000
14	INTER-AGENCY RECEIPTS	470,200
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800
16	*** TOTAL FUNDING ***	\$24,934,100
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
18	FEDERAL RECEIPTS	15,904,200
19	GENERAL FUND MATCH	173,100
20	GENERAL FUND	122,638,500
21	GENERAL FUND/PROGRAM RECEIPTS	14,000
22	INTER-AGENCY RECEIPTS	6,204,000
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	654,400
24	NATIONAL PETROLEUM RESERVE FUND	937,000
25	HOUSING ASSISTANCE LOAN FUND	2,932,700
26	*** TOTAL FUNDING ***	\$149,457,900

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1	DEPARTMENT OF CORRECTIONS	
2	GENERAL FUND	90,535,200
3	GENERAL FUND/PROGRAM RECEIPTS	2,536,400
4	PERMANENT FUND DIVIDEND FUND	763,400
5	CORRECTIONAL INDUSTRIES FUND	2,737,300
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	187,600
7	*** TOTAL FUNDING ***	\$96,759,900
8	UNIVERSITY OF ALASKA	
9	FEDERAL RECEIPTS	33,587,700
10	GENERAL FUND MATCH	2,763,800
11	GENERAL FUND	156,086,100
12	INTER-AGENCY RECEIPTS	23,543,400
13	U/A INTEREST INCOME	2,449,500
14	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200
15	U/A STUDENT TUITION/FEES/SERVICES	20,614,400
16	U/A INDIRECT COST RECOVERY	6,413,000
17	UNIVERSITY RESTRICTED RECEIPTS	29,733,600
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400
19	*** TOTAL FUNDING ***	\$292,099,100
20	ALASKA COURT SYSTEM	
21	FEDERAL RECEIPTS	66,800
22	GENERAL FUND	39,477,400
23	*** TOTAL FUNDING ***	\$39,544,200
24	LEGISLATURE	
25	GENERAL FUND	30,713,400

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1	LEGISLATURE (CONT.)	
2	GENERAL FUND/PROGRAM RECEIPTS	123,000
3	INTER-AGENCY RECEIPTS	192,500
4	*** TOTAL FUNDING ***	\$31,028,900
5	NEW LEGISLATION	
6	FEDERAL RECEIPTS	6,200
7	GENERAL FUND	5,309,300
8	GENERAL FUND/PROGRAM RECEIPTS	96,600
9	INTER-AGENCY RECEIPTS	1,988,200
10	STATE CORPORATION RECEIPTS	600,000
11	PUBLIC EMPLOYEES RETIREMENT FUND	237,600
12	TEACHERS RETIREMENT SYSTEM FUND	158,500
13	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,371,800
14	HOUSING ASSISTANCE LOAN FUND	-6,000
15	MULTIPLE FUND SOURCES	132,800
16	*** TOTAL FUNDING ***	\$12,895,000
17	*** TOTAL BUDGET ***	\$2,746,701,300
18	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1989.	

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CONF. COMM. FISCAL NOTES  
 ADOPTED - HB 100 - 1989 - FY

FISCAL NOTES WITH DOLLAR IMPACT REPORTED OUT OF FINANCE COMMITTEES -- 1989 SESSION  
 MAY 7, 1989 10:00 P.M.

NUMBER	TITLE	---HOUSE FINANCE---		---SENATE FINANCE---		DEPT
		ALL FUNDS	GEN FUNDS	ALL FUNDS	GEN FUNDS	
<b>CAPITAL:</b>						
HB 3	ART IN PUBLIC PLACES	-195,000	0	-195,000	0	DOTPF
HB 220	UNDERGROUND STORAGE TANKS	65,000	0	N/A	N/A	DOTPF
SB 129	MINING LEASES/CLAIMS/RENT/ROYA	240,000	240,000	240,000	240,000	NAT RES
	<b>SUBTOTAL</b>	<b>110,000</b>	<b>240,000</b>	<b>45,000</b>	<b>240,000</b>	
<b>OPERATING:</b>						
HB 10	STUDENT LOANS/HEALTH CARE	21,500	21,500	N/A	N/A	H&SS
HB 11	VETERANS M.V. LICENSE PLATES	90,900	90,900	N/A	N/A	PUB SAFETY
HB 29	PARIMUTUEL RACING	85,700	85,700	N/A	N/A	C&ED
HB 34	DURATIONAL RESID. REQUIREMENTS	-210,000	210,000	-210,000	-210,000	ADMIN
HB 36	RIGHTS OF CRIME VICTIMS	95,100	95,100	95,100	95,100	LAW
HB 36	RIGHTS OF CRIME VICTIMS	36,100	36,100	36,100	36,100	CORRECTION
HB 44	MANDATORY AUTO INSURANCE	17,700	17,700	17,700	17,700	PUB SAFETY
HB 44	MANDATORY AUTO INSURANCE	N/A	N/A	23,000	23,000	CORRECTION
HB 44	MANDATORY AUTO INSURANCE	N/A	N/A	52,000	52,000	COURT SYS
HB 50	COMMISSION ON PERM FUND FUTURE	<del>155,600</del> 100.0	0	135,600	0	REV/APFC
HB 52	TEACHERS/ADMINIST CRIM RECORDS	23,600	23,600	N/A	N/A	EDUCATION
HB 52	TEACHERS/ADMINIST CRIM RECORDS	22,100	22,100	N/A	N/A	PUB SAFETY
HB 57	COMP FOR VIO. CRIME VICTIMS	0	0	20,000	20,000	PUB SAFETY
HB 65	ADULT PUBLIC ASSISTANCE	12,400	12,400	12,400	12,400	H&SS
HB 66	ESTABLISH CHILDREN & YOUTH COMM	<del>152,800</del>	<del>152,800</del> 75.0	N/A	N/A	GOVERNOR
HB 69	PERMANENT FUND INVESTMENTS	500,000	0	**	**	REVENUE
HB 85	CHARGING, ACCNTING/PROG RECPTS	34,900	34,900	34,900	34,900	ADMIN
HB 90	SCHL BUS SAFETY/LICENSING/WAGE	25,000	25,000	N/A	N/A	EDUCATION
HB 96	EXTEND BRD/VETERINARY EXAMINER	**	**	N/A	N/A	
HB 97	EXTND PHYS. & OCC. THERAPY BRD	13,000	13,000	13,000	13,000	C&ED
HB 106	HAZARDOUS WASTE REDUCTION PROG	<del>75,000</del>	<del>75,000</del>	<del>75,000</del> 50.0	<del>75,000</del>	ENV CONS
HB 112	BIG GAME GUIDING/SPORT HUNTING	<del>90,000</del>	<del>90,000</del>	<del>90,000</del> 45.0	90,000	F&G
HB 112	BIG GAME GUIDING/SPORT HUNTING	98,800	98,800	98,800	98,800	C&ED
HB 113	EXTND TASK FORCE/GUIDING--GAME	23,600	23,600	N/A	N/A	LEG AFFAIRS
HB 119	CHANGE AREA COST DIFFERENTIAL	-22,800	-22,800	N/A	N/A	EDUCATION
HB 138	STATE EMPL INCENTIVE AWARD SYS	<del>11,100</del>	11,100 10.0	0	0	ADMIN
HB 147	UNEMPLOYMENT INSURANCE	44,000	30,800	44,000	30,800	LABOR
HB 160	NEIGHBORHOOD REVITALIZ. INITI.	87,800	0	0	0	C&ED
HB 185	AK FOUNDATION FORM/SMALL DISTR	4,703,400	4,703,400	N/A	N/A	EDUCATION
HB 188	ADDITIONAL SUP. CRT JUDGE/KENAI	70,400	70,400	N/A	N/A	COURT SYS
HB 220	UNDERGROUND STORAGE TANKS	959,500	0	N/A	N/A	ENV CONS
HB 220	UNDERGROUND STORAGE TANKS	25,000	25,000	N/A	N/A	REVENUE
HB 231	ED:PLANNING/GRANTS/MISC CHANGE	462,300	462,300	N/A	N/A	EDUCATION
HB 233	LOCAL CONTR. ST AID/EDUCATION	0	0	124,100	124,100	EDUCATION
HB 244	FREQUENCY/STATE AGENCY REPORTS	-1,100	-1,100	N/A	N/A	ADMIN/TELEG
HB 244	FREQUENCY/STATE AGENCY REPORTS	-2,800	-2,800	N/A	N/A	ADMIN/APBC
HB 244	FREQUENCY/STATE AGENCY REPORTS	-1,600	-1,600	N/A	N/A	C&RA
HB 244	FREQUENCY/STATE AGENCY REPORTS	-1,000	-1,000	N/A	N/A	A.P.O.C.
HB 244	FREQUENCY/STATE AGENCY REPORTS	-8,800	-8,800	N/A	N/A	NAT RES
HB 244	FREQUENCY/STATE AGENCY REPORTS	-6,000	0	N/A	N/A	C&RA

	FUNDS	GEN FUND	SALES TAX	OTHER			
HB 246	INCREASE TAX BEER/WINE/LIQUOR	5,000	5,000	N/A	N/A	REVENUE	
HCR 2	STATE ECON INDICES & REPORTS	50,000	150,000	50.0	N/A	N/A	C&ED
HCR 11	LAND TRAD: SELDOVIA NA & STATE	**	**	N/A	N/A		
HCR 15	CITIZ. REVIEW BRDS/FOSTER CARE	77,500	77,500	50.0	N/A	N/A	ADMIN
HCR 18	JOINT COMM/SCHOOL PERFORMANCE	66,900	66,900	66,900	66,900	LEGISLA	
SB 1	AMATEUR SPORTS AUTHORITY	77,600	77,600	81,800	73,700	C&ED	
SB 15	NEGOTIA BY PUBL SCHL EMPLOYEES	N/A	N/A	105,000	*105,000	LABOR	
SB 25	COMMON INTEREST COMMUNITY MGRS	N/A	N/A	9,400	0	C&ED	
SB 27	PERMANENT FUND INVESTMENTS	N/A	N/A	500,000	0	REVENUE	
SB 42	MARINE PARK SYSTEM ADDITIONS	N/A	N/A	36,500	36,500	NAT RES	
SB 65	VET. MTR VEHIC. LICENSE PLATES	52,800	52,800	52,800	52,800	PUB SAF	
SB 73	R.I.P./PERS & TRS	46,900	0	46,900	0	ADMIN/E	
SB 73	R.I.P./PERS & TRS	349,200	0	349,200	0	ADMIN/R	
SB 93	WORKERS' COMP/MILITIA MEMBERS	2,400	2,400	2,400	2,400	M&VA	
SB 94	LIMIT LIABILITY/MILITIA ACTS	N/A	N/A	-50,000	-50,000	M&VA	
SB 117	UNIVERSITY LICENSE PLATES	8,600	8,600	8,100	8,100	PUB SAFE	
SB 128*	EXTEND CODE REVISION COMM.	51,100	51,100	51,100	33.5	51,100	LEG AFFA
SB 129	MINING LEASES/CLAIMS/RENT/ROYA	41,900	41,900	41,900	41,900	NAT RES	
SB 133*	REPEAL PROBATION FEE AUTH.	0	62,000	0	62,000	CORRECTI	
SB 134	PRACTICE OF ACUPUNCTURE	4,000	4,000	4,000	4,000	C&ED	
SB 136	EDUCATION TRUST FUND	N/A	N/A	45,000	0	REVENUE	
SB 136	EDUCATION TRUST FUND	N/A	N/A	62,400	62,400	U OF A	
SB 139	EXTND TSK FORCE/GUIDING & GAME	**	**	24,000	24,000	LAA	
SB 156*	REGULATION OF NURSES AIDES	N/A	N/A	96,100	0	C&ED	
SB 156*	REGULATION OF NURSES AIDES	N/A	N/A	128,200	64,100	H&SS	
SB 172	EXTEND SPEC ED SERVICE AGENCY	0	0*	1,420	1,420	EDUCATION	
SB 175	WARNING SIGNS/LIQUOR PREMISES	1,500	1,500	1,800	1,800	REVENUE	
SB 191	EMPLOYMENT ASSIST. & TRAINING	1,780,000	1,780,000	1,780,000	1,780,000	LABOR	
SB 191	EMPLOYMENT ASSIST. & TRAINING	1,725,000	0	1,725,000	0	C&RA	
SB 219	BIRTH CERT/CHILDREN'S TRST FND	N/A	N/A	3,400	3,400	H&SS	
SB 253	INCR ALCOHOL & TOBACCO TAXES	N/A	N/A	5,000	5,000	REVENUE	
SB 261	OIL/HAZ SUBS CONTINGENCY PLANS	461,900	0	461,900	0	ENV CONS	
SB 264	OIL/HAZ SUBS RESPONSE CORPS	3,909,900	0	3,909,900	0	ENV CONS	
SB 277	VALDEZ DISASTER INVEST. COMM	445,000	445,000	445,000	445,000	GOVERNOR	
SB 286	CORP TAX DEDUC/OIL SPILL CLEAN	N/A	N/A	10,000	10,000	REVENUE	
* SCR 2	FAMILY SUPPORT LAW TASK FORCE	12,500	6,300	12,500	6,250	H&SS	
* SCR 23	TSK FORCE/HEALTH CARE COST	3,500	3,500	3,500	3,500	LAA	
SCR 27	STATE HOUSING POLICY	0	0	0	0	C&ED	
* SCR 28	HOUSING FINANCE TASK FORCE	200,000	50.0	0	N/A	N/A	LAA

SUBTOTAL 17,061,300 8,809,200 10,673,420 3,374,170

OPERATING & CAPITAL TOTAL 17,171,300 9,049,200 10,718,420 3,614,170

- \* SB 128 -- \$17.6 IS INCLUDED IN BUDGET SO ACTUAL FUNDING IS \$33.5
- \* SB 133 -- A ZERO FISCAL NOTE, FUNDING SOURCES CHANGE (-65.0 PROGRAM RECEIPTS)
- \* SB 156 -- FUNDING IS INCLUDED IN COMMERCE & HESS BUDGET
- \* SCR 28 -- \$200.0 INCLUDED IN HOUSE BUDGET

\*\* WAIVED BY FINANCE  
 - HB 69 SAME AS SB 27  
 - SB 139 WAIVED BY FINANCE--NEW FISCAL NOTE PUBLISHED ON 3/10/89 FOR LEGISLATIVE AFFAIRS AGENCY \$23,600 GEN FUND

SB 15  
 SB 172

(Leg Fin:FN89)

Conf. Comm. notes ADOPED

- \* SCR 2 815.2
- \* SCR 23 600.0
- SCR 28 715.1

**FISCAL NOTE**

**REQUEST:**

Revision Date: May 8, 1989  
Title: Establishing a Family Support Task Force  
Sponsor: Uehling, Sturgulewski, Pearce  
Requestor: \_\_\_\_\_

Agency Affected: Legislature  
BRU: Legislative Budget and Audit  
Components: Legislative Finance

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	815.1	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0	815.1	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	815.1	0	0	0	0
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS : (Attach a separate page if necessary)**

Prepared by: Ron Larson  
Division: Chair, Conference Committee HB 100

Phone: 465-3727  
Date: May 8, 1989

Approved by Commissioner: *Ronald J. Larson*  
Agency: \_\_\_\_\_

Date: May 8, 1989

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impact's Agency(ies)

**FISCAL NOTE**

**REQUEST:**

Revision Date: May 8, 1989  
Title: Relating to a Health Care Cost Containment Task Force  
Sponsor: Senate Finance Committee  
Requestor: \_\_\_\_\_

Agency Affected: Legislature  
BRU: Legislative Operating Budget  
Components: \_\_\_\_\_

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	600.0	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	600.0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	600.0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS : (Attach a separate page if necessary)**

Prepared by: Ron Larson  
Division: Chair, Conference Committee HB 100

Phone: 465-3727  
Date: May 8, 1989

Approved by Commissioner: *[Signature]*  
Agency: \_\_\_\_\_

Date: May 8, 1989

**Distribution (by preparer):**

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

**FISCAL NOTE**

**REQUEST:**

Revision Date: May 8, 1989  
Title: HCS for CS SCR 28 (Finance)  
Sponsor: Uehling and Sturgelewski  
Requestor: \_\_\_\_\_

Agency Affected: Legislature  
BRU: Legislative budget & audit  
Components: Legislative finance

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	715.1	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	715.1	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	715.1	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS :** (Attach a separate page if necessary)

Prepared by: Ron Larson  
Division: Chair, Conference Committee HB 100  
Approved by Commissioner: *Donald J. Lu*  
Agency: \_\_\_\_\_

Phone: 465-3727  
Date: May 8, 1989  
Date: May 8, 1989

Distribution (by preparer):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

**FISCAL NOTE**

**REQUEST:**

Revision Date: May 8, 1989  
Title: Establishing a Family Support Task Force  
Sponsor: Uehling, Sturgulewski, Pearce  
Requestor: \_\_\_\_\_

Agency Affected: Legislature  
BRU: Legislative Budget and Audit  
Components: Legislative Finance

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	815.1	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	815.1	0	0	0	0
<b>CAPITAL</b>						
<b>REVENUE</b>						

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	815.1	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS : (Attach a separate page if necessary)**

Prepared by: Ron Larson  
Division: Chair, Conference Committee HB 100

Phone: 465-3727  
Date: May 8, 1989

Approved by Commissioner: *Ronald L. ...*  
Agency: \_\_\_\_\_

Date: May 8, 1989

**Distribution (by preparer):**

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

**FISCAL NOTE**

**REQUEST:**

Revision Date: May 8, 1989  
Title: Relating to a Health Care Cost Containment Task Force  
Sponsor: Senate Finance Committee  
Requestor: \_\_\_\_\_

Agency Affected: Legislature  
BRU: Legislative Operating Budget  
Components: \_\_\_\_\_

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	600.0	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	600.0	0	0	0	0
CAPITAL						
REVENUE						

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	600.0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS : (Attach a separate page if necessary)**

Prepared by: Ron Larson  
Division: Chair, Conference Committee HB 100  
Approved by Commissioner: *[Signature]*  
Agency: \_\_\_\_\_

Phone: 465-3727  
Date: May 8, 1989  
Date: May 8, 1989

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

## FISCAL NOTE

**REQUEST:**

Revision Date: May 8, 1989  
Title: HCS for CS SCR 28 (Finance)  
Sponsor: Uehling and Sturgelewski  
Requestor: \_\_\_\_\_

Agency Affected: Legislature  
BRU: Legislative Budget & Audit  
Components: Legislative Finance

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	715.1	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>715.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

**FUNDING:** (Thousands of Dollars)

GENERAL FUND	0	715.1	0	0	0	0
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS :** (Attach a separate page if necessary)

Prepared by: Ron Larson  
Division: Chair, Conference Committee HB 100  
Approved by Commissioner: *Donald J. Lu*  
Agency: \_\_\_\_\_

Phone: 465-3727  
Date: May 8, 1989  
Date: May 8, 1989

**Distribution (by preparer):**

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

CONFERENCE CS FOR HOUSE BILL NO. 100  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
SIXTEENTH LEGISLATURE - FIRST SESSION

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DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS . . . . .	84
DEPARTMENT OF CORRECTIONS . . . . .	87
DEPARTMENT OF EDUCATION . . . . .	22
DEPARTMENT OF ENVIRONMENTAL CONSERVATION . . . . .	81
DEPARTMENT OF FISH AND GAME . . . . .	57
DEPARTMENT OF HEALTH AND SOCIAL SERVICES . . . . .	27
DEPARTMENT OF LABOR . . . . .	43
DEPARTMENT OF LAW . . . . .	17
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS . . . . .	50
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DEPARTMENT OF PUBLIC SAFETY . . . . .	64
DEPARTMENT OF REVENUE . . . . .	19
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ALASKA COURT SYSTEM . . . . .	94
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CONFERENCE CS FOR HOUSE BILL NO. 100  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
SIXTEENTH LEGISLATURE - FIRST SESSION

Sec. 27. BUDGET SUMMARY

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DEPARTMENT OF HEALTH AND SOCIAL SERVICES . . . . .	27
DEPARTMENT OF LABOR. . . . .	43
DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. . . . .	45
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS. . . . .	50
DEPARTMENT OF NATURAL RESOURCES. . . . .	51
DEPARTMENT OF FISH AND GAME. . . . .	57
DEPARTMENT OF PUBLIC SAFETY. . . . .	64
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES . . . . .	68
DEPARTMENT OF ENVIRONMENTAL CONSERVATION . . . . .	81
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HB

101

# HOUSE COMMITTEE REPORT

(11)

Date Referred: March 17, 1989

FURTHER REFERRALS:

Date of Committee Action: 3/6/90

The FINANCE Committee considered:

HB 101

HOUSE BILL NO. 101

[INCREASE MUNIC. & COMMUNITY ENTITLEMENTS]

"An Act relating to entitlements for municipalities and unincorporated communities; and providing for an effective date."

**RECOMMENDATIONS:**

- be replaced with CS HB 101 (FIN)  the same title
- have attached amendment(s)  a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Date/Dept)

- fiscal impact CRA \$3,400.
- zero fiscal note \_\_\_\_\_
- zero with analysis \_\_\_\_\_

- fiscal note(s) \_\_\_\_\_
- zero fiscal note(s) \_\_\_\_\_
- zero fn/analysis \_\_\_\_\_

**SIGNING DO PASS:**

\_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_  
*[Signature]*  
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**SIGNING:**  
 (Check approp. column)

	Do Not Pass	No Rec	Amend
<i>[Signature]</i>		X	
<i>[Signature]</i>		✓	
<i>[Signature]</i>		✓	
_____			
_____			
_____			
_____			

*[Signature]*  
 \_\_\_\_\_  
 Chairman's signature

**FISCAL NOTE**

**REQUEST:**

Revision Date: \_\_\_\_\_  
Title: "An Act relating to entitlements for municipalities..."  
Sponsor: Reps MacLean, Foster & Jacko  
Requestor: \_\_\_\_\_

Agency Affected: Community & Regional Affairs  
BRU: Municipal Revenue Sharing  
Components: State Revenue Sharing

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	3,400.0	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>3,400.0</b>	<b>-0-*</b>	<b>-0-*</b>	<b>-0-*</b>	<b>-0-*</b>	<b>-0-*</b>
<b>CAPITAL</b>						
<b>REVENUE</b>						

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	3,400.	-0-*	-0-*	-0-*	-0-*	-0-*
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>3,400.</b>	<b>-0-*</b>	<b>-0-*</b>	<b>-0-*</b>	<b>-0-*</b>	<b>-0-*</b>

**POSITIONS:**

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

**ANALYSIS : (Attach a separate page if necessary)**

There is no fiscal effect for FY 90.  
\*It is assumed that the amount of funds identified in Section 3 of this bill would become the new base amount for the State Revenue Sharing Program for subsequent fiscal years.

Prepared by: Jim Plasman, Deputy Director  
Division: Municipal & Regional Assistance

Phone: 465-4750

Date: 3/7/90

Approved by Commissioner: David C. Holliman  
Agency: Community & Regional Affairs

Date: 3/7/90

**Distribution (by preparer):**

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Adopted

Original sponsor(s): REP. MacLean, Foster, Jacko, Kubina

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 101 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 Entitled: "An Act relating to entitlements for municipalities  
7 and unincorporated communities; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 29.60.140(a) is amended to read:

11 (a) The department shall pay to each unincorporated community an  
12 entitlement of \$50,000 [\$25,000] each fiscal year to be used for a  
13 public purpose. The department with advice from the Department of Law  
14 shall determine whether there is in each unincorporated community an  
15 incorporated nonprofit entity or a Native village council that will  
16 agree to receive and spend the entitlement. If there is more than one  
17 qualified entity in an unincorporated community, the department shall  
18 pay the money under the entitlement to the entity that the department  
19 finds most qualified to receive and spend the money. The department  
20 may not pay money under an entitlement to a Native village council  
21 unless the council waives immunity from suit for claims arising out of  
22 activities of the council related to the entitlement. A waiver of  
23 immunity from suit under this subsection must be on a form provided by  
24 the Department of Law. If there is no qualified incorporated nonprofit  
25 entity or Native village council in an unincorporated community that  
26 is willing to receive money under an entitlement, the entitlement for  
27 that unincorporated community may not be paid. Neither this subsection  
28 nor any action taken under it enlarges or diminishes the governmental  
29 authority or jurisdiction of a Native village council.

\* Sec. 2. AS 29.60.290(a) is amended to read:

(a) A municipality qualifying for an entitlement under AS 29.-60.010 - 29.60.080 or 29.60.100 - 29.60.180 shall receive a minimum payment of \$50,000 [\$25,000] plus an area cost-of-living differential for each fiscal year if

(1) the municipality has conducted a regular election during the state fiscal year preceding the year in which the department's determination of the municipality's millage rate equivalent is made under AS 29.60.030 and has reported the results of the election to the commissioner;

(2) regular meetings of the governing body are held in the municipality during the state fiscal year preceding the year in which the department's determination of the municipality's millage rate equivalent is made under AS 29.60.030 and a record of the proceedings is maintained;

(3) a municipal budget has been adopted for the fiscal year during which payment of an entitlement is authorized by AS 29.60.010 - 29.60.080 or 29.60.100 - 29.60.180 and an audit or financial statement for the fiscal year preceding the year in which the department's determination of the municipality's millage rate equivalent is made under AS 29.60.030 has been prepared and furnished to the department in accordance with AS 29.20.640(a); and

(4) local ordinances adopted by the municipality have been codified in accordance with AS 29.25.050.

\* Sec. 3. This Act takes effect on the effective date of an appropriation to the Department of Community and Regional Affairs for state revenue sharing for fiscal year 1991 that equals at least \$41,747,000.

A M E N D M E N T - Adopted

OFFERED IN THE HOUSE

BY REP. MACLEAN

TO: HB 101

Page 2, line 27:

Delete "1990"

Insert "1991"

Delete "\$44,283,400"

Insert "\$41,747,000"

*Alaska*  
MUNICIPAL  
*League*

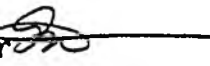
TELEPHONE  
(907) 586-1325  
FAX 463-5480

217 SECOND STREET, SUITE 200  
JUNEAU, ALASKA 99801

February 22, 1990

MEMORANDUM

TO: Representative Ron Larson, Co-Chair  
Representative Lyman Hoffman, Co-Chair  
Members of the House Finance Committee

FROM: Scott A. Burgess, Executive Director 

SUBJECT: HB 101 - Increasing the minimum entitlements under the State Revenue Sharing Program

The Alaska Municipal League strongly supports HB 101 with a \$3.5 million fiscal note and an amendment in Section 3, as introduced, to change "FY 1990" to "FY 1991." This legislation was a top priority of the AML last year and the League supports the legislation even more with the additional 6 percent cut the Revenue Sharing and Municipal Assistance Programs received in FY 90. I have attached a copy of the AML position paper from last year.

The AML supports restoring the FY 90 cuts in Municipal Assistance and Revenue Sharing. These programs have suffered cuts of over 35 percent since FY 86 and municipalities are having difficulty meeting the basic service needs in their communities. These cuts have affected the smaller minimum entitlement communities to an even greater extent, and, therefore, the AML supports the increase in the minimum entitlement under the Revenue Sharing Program with a hold harmless provision.

Because of reduced funding, some municipalities and all unincorporated communities do not receive even the \$25,000 minimum entitlement currently. With the proposed increase, the minimum entitlement municipalities and unincorporated communities will receive additional funds to assist them in meeting basic needs, albeit less than \$50,000.

Again, the AML supports HB 101 with sufficient funding to hold current recipients and funding harmless.

Attachment

cc: Rep. Eileen MacLean ✓

## **Increase in Minimum Entitlements under the State Revenue Sharing Program**

The Alaska Municipal League supports an increase in the minimum entitlement level under the State Revenue Sharing Program from \$25,000 to \$50,000 to benefit Alaska's smallest, and most needy, communities and an increase in the FY 91 appropriation for the State Revenue Sharing Program to fully fund this increase without penalizing other communities.

### **BACKGROUND**

The 1980 revision of the State Revenue Sharing Program included a provision that each incorporated community would receive a minimum entitlement of \$25,000, to be adjusted by an area differential for the cost of living. Each unincorporated community is also entitled to a minimum entitlement of \$25,000, to be used for a public purpose. The intent of this legislation was to ensure a sharing of the State's resource wealth by all its residents, no matter how small the area in which they lived. Over time the buying power of these dollars has declined, and many of the State's smallest communities are not able to operate with the minimum entitlement grants they receive. As a result, these communities have been forced to cut back on basic life, health, and safety services.

In FY 88, 83 municipalities received the minimum grant of \$25,000 (with adjustments for geographic differentials) under the minimum municipal entitlement program. It was estimated that an increase in the base level to \$50,000 would add an additional 25 municipalities to the group receiving the minimum grant.

The 74 unincorporated communities eligible for the minimum entitlement would benefit from an increase in the minimum entitlement level as well as full funding of the Miscellaneous Municipal Services Account. The payments to unincorporated communities come from that account, and they have been prorated because of continuing underfunding of the account. In FY 88, the entitlements to the unincorporated communities eligible for these payments were prorated at about 55.52 percent, so that they received only \$13,898 of the \$25,000 to which they were entitled.

Inflation is not the only factor affecting the communities' ability to survive financially: Alaska's smallest cities have been hurt the most by the decreases in federal and state funds, and the cities with small populations and tax bases have the most trouble raising local revenues. An increase in the minimum entitlement will benefit both small municipalities and unincorporated communities and enable the State to protect its investment in rural Alaska by helping the small communities maintain their infrastructure.

It is important to note that increasing the minimum grant will require an increase in the total appropriation for the State Revenue Sharing Program so that existing municipalities are not penalized. It is estimated that \$3.51 million will be necessary to hold communities harmless given current funding levels of other parts of the program.

**DEPT. OF COMMUNITY & REGIONAL AFFAIRS**

**OFFICE OF THE COMMISSIONER**

February 22, 1990

POSITION PAPER

RE: House Bill 101

SPONSORS: Representatives MacLean, Foster and Jacko

Program Effects of Bill

This bill would increase the minimum entitlement for municipalities under the State Revenue Sharing Program from \$25,000 to \$50,000. It would also increase the entitlement for unincorporated communities from \$25,000 to \$50,000. The effective date of the bill is when the appropriation for state revenue sharing for fiscal year 1990 is at least \$44,283,400.

Comments

The department and the administration strongly support this increase in state revenue sharing entitlements with the understanding that such an increase must be accompanied by the additional funding needed to insure that other recipients of state revenue sharing do not have their entitlements reduced by the increase. Small municipalities in the state are coming under tremendous pressure as resources to support local services and governmental functions become more scarce at the same time that responsibilities have increased. The state has spent billions of dollars on capital projects in rural Alaskan communities to provide needed basic services. However, these projects and facilities cost money to operate, maintain and insure, money which many communities simply do not have. Running a city, even a small one, has become a complex and demanding task, requiring trained personnel who need stable, adequate wages to perform their duties. The department has seen a significant increase in financial problems at the local government level, particularly among the smaller communities in the state. Some of the problems may be addressed through training and technical assistance. Others, however, can only be addressed through additional money coming into the community.

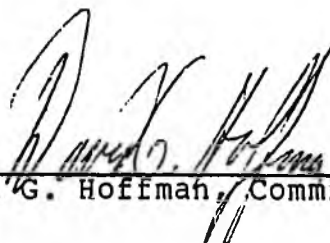
Raising the entitlements, as provided in this bill, will focus assistance on those communities with the greatest need and least resources to respond to the need. It will help protect the state's investment in these small communities and provide them with additional resources to attract and retain qualified

- P.O. BOX B  
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ANCHORAGE, ALASKA 99508-4302  
PHONE: (907) 563-1073

House Bill 101  
February 22, 1990  
Page Two

personnel, leading to greater continuity of services at the local level and a better ability to maintain proper fiscal controls over local finances.

As written, the bill would take effect only upon an appropriation to the Department of Community and Regional Affairs for fiscal year 90 that equals at least \$44,283,400. That amount was calculated by taking the fiscal year 89 revenue sharing appropriation of \$40,773,000 as a base and adding the hold harmless amount of \$3,510,400. In order to carry through the intent that the bill become effective upon the appropriation of the prior year's revenue sharing appropriation plus the hold harmless amount, Section 3 of the bill should be amended to read: "This Act takes effect on the effective date of an appropriation to the Department of Community and Regional Affairs for state revenue sharing for fiscal year 1991 that equals at least \$41,747,000". This is based upon a fiscal year 90 base revenue sharing appropriation of \$38,347,000 and a hold harmless amount of \$3,400,000.

  
\_\_\_\_\_  
David G. Hoffman, Commissioner

THE FOLLOWING DOCUMENT HAS  
NOT BEEN FILMED BUT IS  
AVAILABLE IN THE ORIGINAL  
FILE

# **AN UPDATE !**

## **Impacts of Declining Revenues On Eight of Alaska's Smaller Communities**



**March 1989**

**State of Alaska  
Steve Cowper, Governor**

**Department of Community and Regional Affairs  
David G. Hoffman, Commissioner**

**Municipal and Regional Assistance Division  
Marty Rutherford, Director**

**949 East 36th Ave, Suite 400  
Anchorage, AK 99508  
Phone (907) 561-8586**

# Updating the Impacts of Declining Revenues On Alaska's Smaller Communities

## Table of Contents

	Page
Introduction and Summary	1
Community Case Studies	
Bering Straits - Golovin	3
Bristol Bay - Port Heiden	8
Doyan - Tanana	12
Kodiak - Old Harbor	17
Northwest Arctic - Selawik	22
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Southeast - Kake	30
Yukon Kuskokwim Delta - Upper Kalskag	33

## INTRODUCTION AND SUMMARY

Each of the eight communities covered in this report were initially described in the Department's report on the Impacts of Declining Revenues on Alaska's Smaller Communities (March 1988). The purpose of this update is to show how the communities continue to cope with declining revenues in FY89.

### SUMMARY

Five of the eight communities continue to experience decreases in revenues ranging from 14 to 50 percent. These decreases were primarily due to completion of old grant funded projects and lack of new grant projects. In some cases revenue from city enterprises such as utilities, fuel sales, and liquor stores are also down due, in part, to loss of local jobs with the completion of grant projects.

The two largest communities (Kake and Selawik) are counting on FY89 revenue increases of up to 10 percent. However, these expected increases are based on increases in user fees and rates charged for services provided by these communities. Both Kake and Selawik have lost major sources of local employment which may mean reduced revenues from user fees because residents have less income.

At first glance, Upper Kalskag, with its 25 percent revenue increase, appeared to fare the best of all these communities. A closer look reveals that this revenue increase resulted from one-time receipts of \$9,241.00 from an IRS refund and the sale of a truck. Thus, Upper Kalskag remained about the same as in FY88 with over 70 percent of its discretionary revenue derived from State Revenue Sharing and Municipal Assistance funds.

In four communities, Revenue Sharing and Municipal Assistance funds are the only source of discretionary revenue. The term "discretionary" in this context means that the funds do not come as the result of the sale of a service or contract (such as grant). Phrased another way, the council can use this money in the same manner as revenues generated by local taxes. (See Upper Kalskag, Golovin, Port Heiden, and Nikolai case studies.) Decreases in State Revenue Sharing and Municipal Assistance will be particularly hard on communities similar to these four communities.

### BACKGROUND

These case studies illustrate what it is like in small rural towns for the benefit of many Alaskans, who live in much larger cities and have not traveled to the remote communities. All of these communities are remote and have less than 1000 people. The Department initially presented the case studies to better illustrate budgets, revenues and services in smaller communities.

Municipal services in these remote communities are often different than in Anchorage, Fairbanks or Juneau. For example, providing sewer service in many rural communities means providing a truck to haul honeybucket waste, but in larger cities providing sewer service means flush toilets and piped sewer systems.

Each case study presents community revenues and expenditures. Services provided by each community are described and examined to see what may happen to services when city revenues drop. The local economy and future ability of the city to increase or maintain current revenues are also examined.

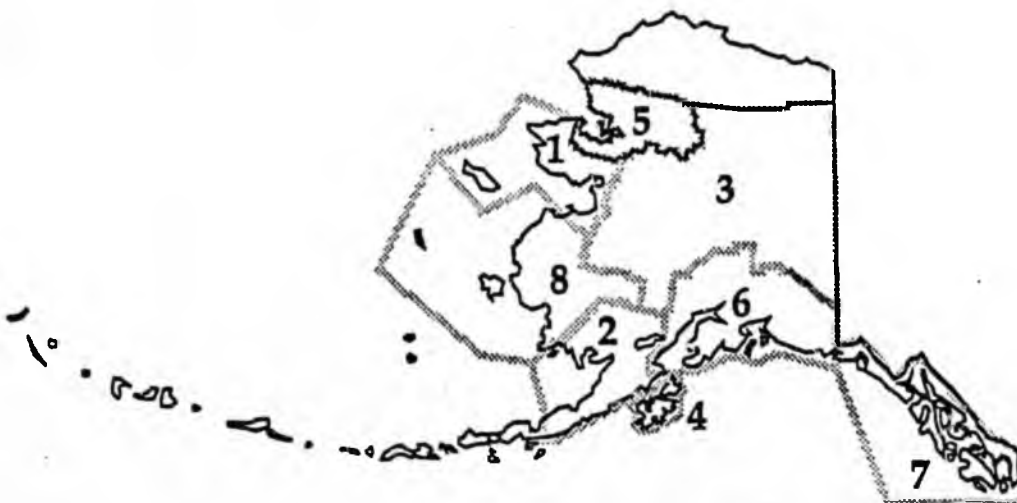
Cities in the case studies do not illustrate a region's worst situation nor are they examples of the best situation. For example, none of the cities are in debt to IRS or other creditors. Most of the case study communities have lost revenues and cut back some service, but none have completely eliminated health and safety services. Many communities have utilities that are not breaking even but so far have been able to keep services going.

Information for the case studies update was gathered by DCRA, Municipal and Regional Assistance Division staff and from Revenue Sharing applications. Information is also based on discussions with community officials and staff knowledge of the community and area.

The regions and the representative cities are as follows:

- |                          |               |
|--------------------------|---------------|
| 1. Bering Straits        | Golovin       |
| 2. Bristol Bay           | Port Heiden   |
| 3. Doyon                 | Tanana        |
| 4. Kodiak                | Old Harbor    |
| 5. Northwest Arctic      | Selawik       |
| 6. Southcentral          | Nikolai       |
| 7. Southeast             | Kake          |
| 8. Yukon Kuskokwim Delta | Upper Kalskag |

The map below identifies the eight regions included in the survey.



## COMMUNITY CASE STUDIES

### 1. GOLOVIN

#### SUMMARY OF CHANGES FROM FY 88

Golovin's FY89 revenue is less than half what it was in FY88. This decrease is due to completion of a major, grant funded water and sewer project and a decline in revenue from renting City equipment. The City has responded by reducing full-time administration staff from five (5) positions down to two (2).

There will also be fewer local construction jobs than in the last two years because the sewer and water project is completed. Local residents will have less money to spend for sewer and water or laundry services. It is too early to tell if this will result in additional declines in city enterprise revenues.

#### SETTING

Golovin is a Second Class City located west of Nome. It has a population of 139 people.

#### OVERVIEW OF CITY ADMINISTRATION

The mayor is responsible for City administration and works on a volunteer basis. In FY 89 there are only two administrative positions, the city clerk and a file clerk. There are six (6) part-time employees: clinic janitor, washateria operator, community hall maintenance person, airport maintenance person, road maintenance person, and a health aide. In FY 88, there were five administrative City jobs: the City clerk, youth recreation facilities director, grants administrator, bookkeeper, and a file clerk.

#### REVENUES FY89

FY89 revenues were 57 percent less than FY 88. The largest (66%) portion of FY 88 revenues were from sewer and water project grant funds which the City reported as "other revenues" and these funds are spent. The 25 percent reduction in enterprise revenues reflects a drop in revenues from renting city equipment for construction projects.

TABLE 1

GOLOVIN REVENUES

	FY 87		FY 88		FY 89	
	Amount	%	Amount	%	Amount	%
Municipal Assistance	\$ 13,875	1.9	\$12,800	1.6	\$12,002	3.5
State Revenue Sharing	38,054	5.1	28,000	3.5	35,785	10.5
Other Government Revenues *	68,408	9.2	10,112	1.3	63,886	18.7
Enterprise Revenues	191,622	25.9	202,232	25.3	152,297	44.7
Service Fees/Licenses/Permits	9,900	1.4	17,484	2.1	21,194	6.2
Tax Revenues	0	0.0	0	0.0	0	0.0
Other Revenues	<u>418,275.**</u>	56.5	<u>529,470.**</u>	66.2	<u>55,997</u>	16.4
<b>Total</b>	<b>\$740,134</b>		<b>\$800,099</b>		<b>\$341,161</b>	

\*Includes \$3,143. (FY88) of raw fish tax refunds.

\*\*It appears that the City may be reporting sewer and water grant funds under "Other revenues" rather than "Other Government Revenues".

Source: Revenue Sharing Applications.

In FY88 the mayor and council began working more on cutting costs than raising revenues. The utilities should start to show a profit, extra office space is being rented, waste heat is being used, 12 City lots are being sold for approximately \$19,000 for airport flight pattern, bingo games have been started, and the City leases its heavy equipment. In FY 88 charges for services covered the cost of providing services.

Residents are barely able to pay current service charges and cannot stand any increases in service charges or sales tax. The residents cannot afford any increases nor can they afford a sales tax. Hopefully the residents can keep their bills current now that the \$30.00 water and sewer service charge has been started. (See discussion under Sewer System.)

EXPENDITURES AND SERVICES

Reflecting the revenue situation, Golovin's FY89 expenditures budget is 55% less than in FY88 and 65% less than in FY 87. Most of the decrease is in equipment purchase or construction expenditures for the sewer and water projects and other grants.

TABLE 2

GOLOVIN EXPENDITURES

	FY 87	FY 88	FY 89
ADMINISTRATION, COUNCIL, AND FINANCE	\$ 83,613	\$ 86,056	\$87,000
POLICE	8,631	7,875	9,820
FIRE	6,840	6,745	3,010
STREETS AND ROADS	11,756	8,984	13,334
AIRPORTS	0	5,500	6,000
REFUSE COLLECTION	11,893	10,025	8,325
OTHER PUBLIC WORKS	131,384	121,044	149,977
HEALTH	22,901	19,388	18,294
EQUIPMENT & CONSTRUCTION	631,682	425,083	0
PARKS AND RECREATION	17,016	18,057	14,988
OTHER EXPENDITURES	<u>15,913</u>	<u>11,444</u>	<u>12,193</u>
TOTAL EXPENDITURES	\$945,156	\$720,202	\$323,541

Source: Revenue Sharing Applications.

**Fire:** Golovin recently built a firehall which is a garage type building where the Pac-Trac fire fighting vehicle and other fire fighting equipment can be stored in a heated building. Cutback in services is minimal but the Pac-Trac was unsatisfactory so the City needed a new vehicle. The City received a grant to purchase a combination water truck/fire truck. Maintenance and operation of this truck is projected to be paid from fees collected for hauling water to homes. (See Water Services discussion).

**Police:** The City built a public safety building with a state grant. Maintenance cuts are minimal. Bingo probably will be able to support both the firehall and public safety building in the future although they hope to be able to build up a kitty for emergency medical travel.

**Clinic:** Operation and maintenance of the new clinic building is supported by rent from Public Health Service (\$19,000.00/yr.) and from SRS funds. Occasionally the old clinic building is leased to raise money. A full time health aide is funded by Norton Sound Health Corp. In FY 88 the City paid for a part time alternate health aide (AHA). Norton Sound Health Corporation has now picked up the salary of the AHA. NSHC has asked that the funds previously used to pay the AHA be used to fund emergency travel. However, the fund, about \$800, will go quickly with transportation costs so expensive.

**Road Maintenance:** - Funding and expenditures for road maintenance has remained relatively stable. To increase revenues the City does rent its equipment for use on other construction projects. However these additional revenues will not be available as there are no major capitol projects. Golovin did receive a \$7,200 State contract to maintain the local airport.

**Water:** Water is piped to the school. Commercial users and the school are charged \$.06 per gallon. These funds also help support the laundry. Thanks to the new fire truck, residents no longer haul their own water to fill the two 125 gallon tanks in each home. Water is now delivered to homes for \$30.00 per month.

**Sewer:** The sewer system is now completed. It is a combination piped and septic tank system. It was difficult to get the system to operate at first because residents had to haul water to their homes in order to use the toilet and other plumbing fixtures. Until the City began delivering water, the sewer lines were freezing because of inadequate flow. There is no longer a freezing problem.

**Electricity:** The City provides electricity and revenues cover the cost of this service thanks to the power cost equalization program. Electricity costs 45 per KWH before the power cost equalization subsidy is applied. A new generator was purchased with revenues and the older generator was rebuilt.

**Laundry:** The Laundry also contains community showers and serves as a watering point where residents can get water to haul home. Since some homes still do not have running water, the laundry and shower facilities are essential for maintaining community health. The revenues do not cover the cost of this facility but funds from selling water to the school district and other commercial users are used to subsidize the laundry. FY88 fees were: washer \$1.50 per load, extractor \$.25 per load, shower \$1.25 per time. There are no dryers because of the energy costs.

**Youth Recreation Facility:** This facility is only open when kids have money to spend on the games and concessions. This facility became a major drain on the City's finances once the City had to fully fund the director, which originally was 50% JTPA funded. Oil and lights add to the cost. The City is considering several alternatives that might make this building more self-sufficient.

**Community Facilities:** Using grant funds, the City constructed the following facilities during the last five years: Youth Recreation Facility; VPSO Building; Clinic; Generator/ Garage Building; Sewer and Water Systems; and a Firehall. The City is able to maintain these facilities with current revenues but the recreation facility and sewer and water services may be in trouble if revenues from the State are reduced.

The heavy equipment/generator building is the most cost efficient City building. The radiant heat from the two generators heats the heavy equipment portion of the building. In addition materials are on hand to make a waste heat recovery system using the radiators on the generators. There are plans to heat the community hall and laundry with waste heat.

The City office building complex is self-sufficient since several offices are rented out which pay for the utilities.

**Insurance:** The city was uninsured in FY 88, but Golovin currently has complete coverage through AML/JIA. The premium is \$20,336 for property, liability, and worker compensation coverage. They are currently experiencing a problem with paying for this coverage. A payment plan has been arranged.

### LOCAL ECONOMY

Because the number of State funded projects in Golovin is much less than previous years, local residents are worse off this year. The number of jobs is down and local income is mainly from AFDC, longevity payments, permanent fund, and seasonal jobs. However, 1988 commercial fishing was reported to be good.

The population is fairly stable but the community needs some projects and economic development to provide jobs in order to hold it own. Projects in the areas of fisheries and fish products, a cafe, pre-school, crosswind runway, and lengthening the new airport would increase the number of jobs.

### FUTURE FY90 LOCAL REVENUES

The City expects the current situation to continue in FY 90 unless there are cuts in State revenue sharing and municipal assistance. Once a major revenue source, the rental of heavy equipment continues to be low and if no additional capital projects are funded in Golovin the situation will not change.

The City is trying to make every facility self-sufficient so that a decline in revenue will not mean a decrease in services. While the mayor and council hope for the best, Golovin is a very small community and will have difficulty overcoming any significant decline in revenues it receives from the State.

## 2. PORT HEIDEN

### SUMMARY OF CHANGES FROM FY 88

FY89 revenues are projected to be 18% less than in FY88. Revenue sharing and municipal assistance funds continue to be the only source of discretionary funds available to support city electricity and fuel sales enterprises.

The council reduced expenditures by eliminating the city administrator position and shifting these responsibilities to the city clerk.

### SETTING

Port Heiden is a second class city with a population of 114 people. It is located on the north side of the Alaska Peninsula bordering Bristol Bay. Fishing is the major source of local employment.

### OVERVIEW OF CITY ADMINISTRATION

The City has a mayor-council form of government with a mayor who is completing his second term. The City's administrator resigned and the position has not been filled in order to save money. The former clerk also resigned and the position has been filled by the village administrator who has two years experience and now does both jobs.

Since funds are insufficient for a full-time maintenance person, the City hires someone as needed. People who are having difficulty paying fuel or electric bills will often trade work for fuel or to reduce payments due the City. This maintenance arrangement seems to work reasonably well, although the community is looking at alternatives to make its maintenance more efficient.

### REVENUES FY89

FY89 revenues are reduced about 18% from last year. However, the City is carrying over a balance of \$26,039 from FY88, which will cushion this decline in FY89 revenue. State Revenue Sharing remains the largest (26%) single source of discretionary revenue. Compared to most communities of similar size, Port Heiden receives a very large revenue sharing allocation due to the miles of road it maintains.

The City collects no taxes. Fees for community services are insufficient to cover costs but residents have been unwilling for rates to be raised so the city continues to absorb the deficit.

The 1988 fishing season was excellent for some and satisfactory for most, so bills due the city are more up to date than in past years. However, there are still some who do not pay for city services. One of the major sources of delinquent bills is the city's fuel sale enterprise. For the past two years the City has been able to obtain oil at \$0.40 per gallon less than before, and this has reduced money lost to unpaid fuel bills. Gasoline prices are up slightly, but not significantly. The community is still talking about forming a fuel cooperative to get the City out of the fuel business but has not done so to date.

TABLE 3

PORT HEIDEN REVENUES

	FY 87		FY 88		FY 89	
	Amount	%	Amount	%	Amount	%
Municipal Assistance	\$ 11,000	4.4	\$ 9,533	4.0	\$ 9,553	4.0
State Revenue Sharing	79,000	31.8	55,156	21.0	55,051	23.0
Other Government Revenues	900	0.4	0	0.0	0	0.0
Enterprise Revenues	144,000	58.1	128,037	50.0	128,000	54.0
Service Fees/Licenses/Permits	0	0.0	0	0.0	0	0.0
Tax Revenues	0	0.0	0	0.0	0	0.0
Other Revenues	13,100	5.3	64,949	25.0	18,304	8.0
Balance From Previous FY	<u>0</u>	0.0	<u>0</u>	0.0	<u>26,039</u>	11.0
Total	\$248,000		\$257,675		\$210,908	

Source: Revenue Sharing Applications

EXPENDITURES AND SERVICES

Expenditures budgeted for FY89 are about 10 percent less than last year. A major reduction is in City administration, largely due to the decision to not replace the City Administrator. Police and fire line items are also reduced. The waste heat line item has been completely deleted and street and road maintenance is reduced by almost \$4,000.

TABLE 4

## PORT HEIDEN EXPENDITURES

	FY 87	FY 88	FY 89
ADMINISTRATION, COUNCIL AND FINANCE	\$ 26,225	\$ 29,192	\$ 16,424
POLICE	3,700	3,992	2,250
FIRE	4,500	4,558	3,630
STREETS AND ROADS	26,800	18,667	14,725
AIRPORTS	0	0	0
REFUSE COLLECTION	0	0	0
OTHER PUBLIC WORKS	144,000		
FUEL		84,163	79,100
ELECTRIC		57,838	57,732
WASTE HEAT		2,377	00
HEALTH	10,700	6,773	9,100
CAPTIAL PROJECTS	0	24,396	25,604
OTHER EXPENDITURES	<u>6,000</u>	<u>6,773</u>	<u>4,550</u>
TOTAL EXPENDITURES	\$221,925	\$205,850	\$213,116

Source: Revenue Sharing Applications.

**Administration:** The City no longer employs an Administrator; the City Clerk and assistant clerk cover the administrator's duties and are permanent part-time employees paid a fixed hourly wage with no benefits. The projected reduced budget for administration this fiscal year is \$16,425, which includes funding for council and staff travel; this is a 32% reduction.

**Insurance:** The City carries liability insurance with an annual premium of about \$13,000.00. Port Heiden does not carry property loss insurance. City owned property is valued at approximately \$300,000; much of the property was purchased through grants.

**Fire:** The community has a two and a half year old fire truck and fifteen volunteer fire fighters. Estimated expenditures for fire service for FY89 are \$3,600.

The new two story, multi-purpose fire hall built in 1984 includes a detention room, a meeting room for council, fire fighters and other organizations, and an office for the VPSO. It also houses the city's 120 kw generator. The facility is heated by waste heat from the generator and it's maintenance (all done by volunteers) is excellent. Services have not had to be cut as costs are minimal. If State revenues continue to decline, the fire hall facility should still be fully operable since its operation and maintenance costs are so low.

**Police:** The community's VPSO resigned some time ago and the community has been unable to find a replacement. When a new VPSO is hired, Bristol Bay Native Association will pay his salary and benefits, and the City will pick up gas and maintenance for the vehicle, cover office expenses such as phone and supplies, and donate office space. Estimated police expenditures for FY89 are \$2,250.

**Health Center:** The clinic occupies a portion of the office building jointly owned by the City and village council. Bristol Bay Area Health Corporation pays rent to the village council for the clinic, and pays the full-time health aide's salary. The City bills the village council for waste heat for the clinic and uses the revenue to pay an additional part-time health aide \$500 per month. The village council pays utilities for the clinic.

**Road Maintenance:** Port Heiden maintains 27.4 miles of road which are in good condition. The City anticipates spending \$14,725 on roads this fiscal year. In past years more money was spent on road maintenance.

**Water:** There is no city water system; homes have individual wells.

**Sewer:** The Public Health Service installed individual septic systems for most residents and the City charges \$50 to pump a septic tank.

**Electricity:** Port Heiden has an electrical cooperative and residents pay approximately \$.20/kw hour. The City absorbs unpaid charges which average about \$10,000 per year. The City does not anticipate reducing these services or this subsidy.

**Laundry:** The City has no laundry facility.

**Garbage:** The City provides garbage pickup at a rate of \$11.00 per month per household and pays one person \$300 per month to collect the garbage.

## LOCAL ECONOMY

The current economic climate in Port Heiden is healthy. The major source of residential income is commercial fishing. The 1988 season was successful and residents, for the most part, are financially secure.

The City recently moved a 250,000 gallon bulk fuel tank donated by the Air Force. The added storage capacity makes it possible to buy fuel in larger quantities which should help keep fuel prices down.

## FUTURE FY90 LOCAL REVENUES

Port Heiden hopes that next year will be about the same financially as this year unless the Legislature cuts revenue sharing and municipal assistance funding.

The community received no raw fish tax revenues this fiscal year, although it has in the past and was hoping to again. There is a question as to the accuracy of reporting in the area, since a great deal of processing occurs near the village.

The council is still considering applying for grant funds to build a community center/itinerant housing facility. Charges for lodging would provide income for the community.

### 3. TANANA

#### SUMMARY OF CHANGES FROM FY 88

Tanana's FY88 budgeted revenues are 20% (\$194,126) less than in FY87. Most of the decline results from reductions in grants and a 58% decline in revenues from the City owned liquor store.

To save money, the mayor has taken on the duties of city clerk in addition to his duties as chief administrative officer of the City. The mayor's full attention is needed to solve the problems preventing the FY87 and FY88 audits from being done. Not doing these audits is preventing the City from obtaining at least \$100,000 in State Revenue Sharing. Thus the mayor taking on the clerk duties may prove costly to the City in the long run even though money is saved this year.

#### SETTING

Tanana is a primarily Koyukon Athabascan Native village with approximately 420 residents of whom 82% are Alaska Native. The population of Tanana is relatively stable. Although not the major regional center that it once was, Tanana continues to be important because of its location at the intersection of the Tanana and Yukon Rivers.

Major employers are the city school district, city government and the Tanana Native Council (the IRA Council). Subsistence activities (hunting, trapping and fishing) are also very important to the local economy. The existing unemployment rate is estimated at 80%. Major sources of income to residents include public assistance and other government payments (e.g. Food Stamps, Aid to Families with Dependent Children, and longevity bonus) as well as the State's permanent fund dividend.

Although Tanana has a larger population base than many communities in the Doyon Region it is similar to other communities. It is a Native community which bridges two cultures (caucasian and native), two economies (cash-based and subsistence), and two political systems (state chartered municipal government and federal chartered IRA council). It has been a traditional Native community in the area for hundreds of years. Tanana's reliance upon government entitlement programs and transfer payments also makes it similar to other villages located in the Doyon Region.

#### OVERVIEW OF CITY ADMINISTRATION

Tanana incorporated in 1961, and is one of a handful of first class cities in the unorganized borough. As a first class city, Tanana is also a school district. It has a six member city council and a mayor directly elected by the residents. Several new council members were elected in October, 1988.

In the year since publication of Impacts of Declining Revenues On Alaska's Smaller Communities (DCRA, March 1988), the City of Tanana has undergone a number of important organizational and financial changes. The most significant organizational change has been the mayor's assumption of the city clerk duties in addition to his duties as chief administrative officer. The Council and Mayor face a number of important financial issues that include finalizing the FY 87 and FY 88 audits (First Class Cities are required to have annual audits) and preparing the FY 90 City Budget.

The City employs twenty personnel during FY 89; 10 full-time and 10 part-time. This is a net decline of 1 full-time and 4 part-time employees from the preceding fiscal year. The City employed 11 persons during FY 87 and in FY 88 on a full-time basis. City jobs included the mayor on a full-time basis, village public safety officer, and eight health care providers with the Elders' Residence Program. Part-time positions include two maintenance workers, a sewer/water worker, elders' program worker, liquor store clerk, laundromat assistant, and teen center assistant.

#### REVENUES FY89

Tanana's FY89 revenues declined by approximately 20% between FY88 and FY89. Over 60 percent of the City's FY89 revenues are based upon government spending in the form of pass through funds and entitlement programs. In FY88 over 50 percent of the revenues came from these sources. The FY88 revenues were nearly equal to FY87 revenues. A major (25%) drop in revenues occurred between FY86 and FY87.

TABLE 5

#### TANANA REVENUES

	FY 87		FY 88		FY 89	
	Amount	%	Amount	%	Amount	%
Municipal Assistance	\$ 38,398	4.0	\$ 40,995	4.3	\$ 40,880.*	5.0
State Revenue Sharing	86,143	9.1	80,000	8.3	66,012	9.0
Other Government Revenue	406,960	42.4	420,873	43.8	386,804	50.0
Enterprise Revenues	322,700	33.6	333,406	34.6	238,322	31.0
Service Fees/Licenses/Permits	67,470	7.0	63,970	6.7	14,100	2.0
Tax Revenues	30,000	3.1	14,000	1.5	15,000	2.0
Other Revenues	<u>8,000</u>	0.8	<u>8,000</u>	0.8	<u>6,000</u>	0.8
<b>TOTAL</b>	<b>\$959,671</b>		<b>\$961,244</b>		<b>\$767,118</b>	

\*Tanana's FY89 Municipal Assistance entitlement is actually \$36,332.

Source: Tanana Revenue Sharing Applications for FY 87 and FY 88; and, Communication with City of Tanana

Funding to operate the elders facility (a grant from the Department of Health & Social Services) and a substance abuse grant program for youth continue to be a major part of the "Other Government Revenues". In FY88 these grants were \$299,868.00 to operate the elders residence, and \$31,205.00 grant to operate programs to help young people avoid drug and alcohol problems. Grants for other capital projects are also included in this category.

The City owned and operated liquor store is also an important source of revenue; however, revenues dropped by at least 50% from FY88. Reasons for the decline in alcohol revenue are apparently linked to changing attitudes in the village about drinking, but may also be linked to current employment levels and income available in the village.

The City has experienced problems in the past with trying to collect past due bills. This problem has been addressed with some success by the City taking delinquent bills to small claims court. In addition, city services such as gravel sales and water delivery are now charged COD to insure prompt payment.

**EXPENDITURES AND SERVICES**

Like many of its neighbors in the Doyon Region, and across the state, Tanana has reduced its operating budget, laid off city employees, reduced hours, and frozen salaries. The first big cut came between FY86 and FY87 when the city's operating budget was cut by 25% across the board. But in FY89, a further cut of 18% has been made because of declining revenue.

**TABLE 6**

**TANANA EXPENDITURES**

	FY 87	FY 88	FY 89
ADMINISTRATION, COUNCIL AND FINANCE	\$ 98,377	\$ 98,377	\$ 78,329
POLICE AND OTHER PUBLIC SAFETY	56,955	56,955	65,705
FIRE	8,600	8,600	6,200
STREETS AND ROADS	30,120	30,120	24,622
REFUSE COLLECTION	8,665	8,665	6,445
WATER AND SEWER	72,916	72,916	57,163
OTHER PUBLIC WORKS	368,036	348,718	345,762
HEALTH	13,732	13,732	5,983
PARKS AND RECREATION	28,672	31,289	35,188
OTHER EXPENDITURES	<u>273,489</u>	<u>273,489</u>	<u>141,733</u>
<b>TOTAL EXPENDITURES</b>	<b>\$959,652</b>	<b>\$940,244</b>	<b>\$767,130</b>

Source: Revenue Sharing Applications and Communication with City of Tanana.

**Administration:** The City again cut this line item by deleting four part-time employees. FY89 expenditures reflect a cut by 20% for this line item.

**Insurance:** The City's liability insurance line item has decreased substantially because the city no longer insures municipally owned buildings for fire insurance. The FY89 amount budgeted for insurance is \$14,000. This is a 24% decrease from the amount spent in the preceding fiscal year.

**Fire:** The City has two fire trucks. Expenditures for fire protection have been reduced by 28 percent.

**Police:** Expenditures for police increased 15% in FY89. In FY87 the village safety officer program was initially funded at \$88,387 but was eventually reduced to \$56,955 to reflect the reduction of two village safety officers to one. In FY 88, \$56,955 was appropriated for this line item.

**Clinic:** The City's contribution to health related services dropped over 50 percent in FY89. The clinic is operated by the Native village council but receives part of its funding from the City. Services provided include outpatient care, treatment and prevention of common illnesses, pre-natal care, "well baby" care and family planning.

**Road Maintenance:** The City continues to provide road maintenance on 32 miles of gravel roads. The FY89 amount spent on road maintenance is a 16% reduction in funding from FY88. This line item also includes the garage utilities expense and was funded at \$29,200 in FY87, and remained the same for FY88.

**Water:** The city has one watering point (down from a high of three). There is no piped water but in FY88 water was supplied via a 300-gallon water truck to homes and businesses with water storage tanks. One of the services that has been cut from the FY89 budget is the water delivery service. Community residents now haul their own water or hire someone to do it for them.

**Sewer:** The city has a piped sewer system serving approximately 30% of the community. Since FY88 the City has not increased the rate for sewer service. The rate continues to be \$90.00 per month for commercial users. The City received a \$62,000 State grant to renovate the sewage lagoon.

Tanana is contemplating finishing the sewer and water project and has included the additional work in an FY 89 capital improvement project fund request to the Legislature. The project is to replace and repair the existing system.

**Electricity:** Tanana Power Company (TPC), a privately owned utility, provides power to the community from four diesel generators. Beginning in November, 1986 TPC sold power to residential customers for 47 per kilowatt hour (kwh) for the first 200 kwh, 44.5 for the next 200 and 40.9 over 400 kwh. The commercial rate is 39 for the first 10,000 kwh, 37.6 for the next 10,000 kwh and 35.6 for over 20,000 kwh. The State's power cost equalization subsidy reduces the first 750 kwh for all customers by 19.05 cents per kwh.

**Laundry:** The laundromat, which also contains community showers was constructed with a State grant in 1981. This service is needed because water is not piped to houses so it is difficult to haul sufficient water to homes for showers and laundry. Until the city revised rates, it had experienced an annual \$10,000 loss on the operation of the laundry. After raising rates by 25% in June, 1987, the city almost breaks even.

**Garbage:** The City collects and disposes of garbage but is considering a user fee to cover this cost.

**Elders Residence:** This facility was constructed with State grants and it costs approximately \$300,000 annually to maintain and operate. The city receives grants to pay for the entire operation.

### **FUTURE FY 90 LOCAL REVENUES**

The City is looking at increasing the sales tax from 2% to 4%. A charge for garbage pick-up is also being considered by the administration and City Council. The City has been awarded a \$37,325 grant under the (federal) Community Development Block Grant Program to identify a long-term gravel source for future development in the community. The mayor is also exploring the possibility of hiring a city clerk under the Job Training Partnership Act (JTPA) so that some of his administrative burdens (like taking the minutes at meetings) can be delegated.

Individual line item budget cuts may take place depending upon future cuts to the State Revenue Sharing and Municipal Assistance programs. Loss of any pass through grant funds for the elders residence or for the youth programs would be very hard to overcome.