

LEGISLATIVE FINANCE - HOUSE / SENATE FINANCE COMM. FILES 8879

HB 100 cont. 453 44

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	BURIAL ALLOWANCE	180,000			
5	DISASTER RELIEF FUND		2,000,000	2,000,000	
6	*****		*****		
7	***** DEPARTMENT OF NATURAL RESOURCES *****				
8	*****		*****		
9	MANAGEMENT AND ADMINISTRATION		8,453,300	7,820,500	632,800
10	COMMISSIONER'S OFFICE (14 POSITIONS)	998,200			
11	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,465,700			
12	GRANTS	46,800			
13	INFORMATION RESOURCE MANAGEMENT (36 POSITIONS)	2,240,600			
14	RECORDER'S OFFICE (53 POSITIONS)	2,169,700			
15	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	373,100			
16	COMMISSIONS (2 POSITIONS)	159,200			
17	LAND AND WATER MANAGEMENT		11,798,400	11,110,200	688,200
18	LAND AND WATER MANAGEMENT (211 POSITIONS)	11,578,700			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	PLACE PERSONNEL IN DILLINGHAM, PRUDHOE BAY, SOLDOTNA AND				
21	IF POSSIBLE KETCHIKAN DURING THE SUMMER MONTHS.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT IN AREAS WHERE				
23	A PETITION HAS BEEN FILED WITH THE LOCAL BOUNDARY				
24	COMMISSION FOR POTENTIAL MUNICIPAL INCORPORATION, THE				
25	DEPARTMENT SHALL TAKE INTO CONSIDERATION THE LAND STATUS				
26	AND EVALUATE ANY STATE LAND THAT COULD POTENTIALLY BE				
27	SELECTED BY THAT MUNICIPALITY.				

DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	227,700			
5	FOREST MANAGEMENT (208 POSITIONS)		8,740,700	8,236,240	524,500
6	STATEWIDE FIRE SUPPRESSION PROGRAM		3,689,400	3,539,400	150,000
7	PETROLEUM MANAGEMENT (47 POSITIONS)		3,252,300	3,146,700	105,600
8	MINING MANAGEMENT (28 POSITIONS)		2,544,900	1,334,100	1,210,800
9	GEOLOGICAL MANAGEMENT (67 POSITIONS)		4,976,600	3,501,600	1,475,000
10	PARKS AND RECREATION MANAGEMENT		7,147,400	5,461,600	1,685,800
11	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	1,042,200			
12	PARKS MANAGEMENT (106 POSITIONS)	5,381,400			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
14	PARKS SEEK REIMBURSEMENT FROM THE RESPONSIBLE PARTIES				
15	FOR THE COST OF FUNDING THE PARK RANGERS AT SEWARD AND				
16	WHITTIER FOR THEIR WORK IN DEALING WITH THE DAMAGE TO				
17	AREA PARKS CAUSED BY THE PRINCE WILLIAM SOUND OIL SPILL.				
18	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	723,800			
19	AGRICULTURAL MANAGEMENT		2,968,200	1,110,900	1,857,300
20	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,861,700			
21	IT IS THE INTENT OF THE LEGISLATURE THAT OUT OF THE				
22	TOTAL PLANT MATERIAL CENTER PROGRAM RECEIPTS, UP TO				
23	\$15,000 IS TO BE USED FOR A GRANT TO THE ALASKA SEED				
24	GROWERS FOR THE CONTINUED OPERATION OF THE CERTIFIED				
25	SEED PROGRAM IN THE SEED LABORATORY AT THE PLANT				
26	MATERIAL CENTER.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
28	AGRICULTURE, WHEN EVALUATING PROPOSALS FOR THE OPERATION				

DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	OR ACQUISITION OF THE RED MEAT PACKING PLANT IN				
5	FAIRBANKS, GIVE A PRIORITY TO PROPOSALS WHICH SEEK TO				
6	OPERATE THE PLANT CONSISTENT WITH THE ORIGINAL INTENT				
7	AND PURPOSE FOR WHICH THE PLANT WAS CONSTRUCTED.				
8	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	106,500			
9	*****		*****		
10	***** DEPARTMENT OF FISH & GAME *****				
11	*****		*****		
12	COMMERCIAL FISHERIES		24,648,000	20,080,600	4,567,400
13	COMMERCIAL FISHERIES (550 POSITIONS)	20,515,500			
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
15	COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY				
16	COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES				
17	WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A				
18	SMALL SCALE FISHERY IN THE AREA.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	CONTINUE THE FULL OPERATION OF THE TROLL LOG BOOK				
21	PROGRAM WITH THE ALASKA TROLLERS ASSOCIATION.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT WHERE POSSIBLE,				
23	INDIVIDUAL PROJECTS IN COMMERCIAL FISHERIES BE REDUCED				
24	PROPORTIONATELY.				
25	SPECIAL PROJECTS (136 POSITIONS)	4,132,500			
26	SPORT FISHERIES		10,520,400		10,520,400

DEPARTMENT OF FISH & GAME (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SPORT FISHERIES (227 POSITIONS)	9,469,200			
5	IT IS THE INTENT OF THE LEGISLATURE THAT ANY EXCESS				
6	DINGELL-JOHNSON FUNDS BE UTILIZED FOR ADDITIONAL SPORT				
7	FISH ACCESS PROJECTS AND NOT FOR ADDITIONAL PERSONNEL.				
8	SPECIAL PROJECTS (5 POSITIONS)	599,700			
9	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	451,500			
10	FISHERIES REHABILITATION AND ENHANCEMENT		15,289,600	11,824,500	3,465,100
11	FISHERIES REHABILITATION AND ENHANCEMENT (276 POSITIONS)	14,037,400			
12	IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO THE				
13	CONTRIBUTIONS TO THE COMMERCIAL AND SPORT FISHERIES AND				
14	THE ACCOMPANYING STIMULUS TO THE STATE'S ECONOMY, THE				
15	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION				
16	CONTINUE WITH ITS REHABILITATION AND ENHANCEMENT				
17	PROGRAMS.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				
19	REHABILITATION AND ENHANCEMENT DIVISION WORK WITH THE				
20	ALEUTIANS EAST BOROUGH, THE PENINSULA MAR'ETING				
21	ASSOCIATION, AND OTHER INTERESTED ORGANIZATIONS,				
22	INCLUDING PROCESSORS AND FISHERMEN, TO DEVELOP A				
23	COMPREHENSIVE REGIONAL PLAN TO DETERMINE THE CORRECT				
24	SPECIES MIX TO OPTIMIZE ECONOMIC BENEFITS FROM THE				
25	RUSSELL CREEK HATCHERY AND POTENTIAL FORMATION OF A				
26	REGIONAL AQUACULTURE ASSOCIATION.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

DEPARTMENT OF FISH & GAME (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	OPERATE THE RUSSELL CREEK HATCHERY AT THE MAXIMUM POSSIBLE PRODUCTION LEVEL IN FY90.				
6	SPECIAL PROJECTS (34 POSITIONS)	1,252,200			
7	WILDLIFE CONSERVATION		11,208,200	1,870,100	9,338,100
8	WILDLIFE CONSERVATION (159 POSITIONS)	10,375,100			
9	SPECIAL PROJECTS (5 POSITIONS)	770,000			
10	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100			
11	ADMINISTRATION AND SUPPORT		5,428,600	4,665,800	762,800
12	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,155,700			
13	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900			
14	ADMINISTRATIVE SERVICES (58 POSITIONS)	3,751,000			
15	RETIREMENT INCENTIVE PROGRAM		13,400	13,400	
16	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,305,600	796,600	509,000
17	SUBSISTENCE		2,504,100	1,702,500	801,600
18	SUBSISTENCE (39 POSITIONS)	2,202,500			
19	SPECIAL PROJECTS (5 POSITIONS)	301,600			
20	HABITAT		3,579,700	2,778,300	801,400
21	HABITAT (49 POSITIONS)	2,887,400			
22	SPECIAL PROJECTS (15 POSITIONS)	692,300			
23	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,581,600	2,475,800	105,800

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL FISHERIES ENTRY COMMISSION REVIEW THE USER FEES FOR THE FIELD LICENSING OFFICES TO DETERMINE IF A REDUCTION IN THE USER FEE CAN BE JUSTIFIED WHEN MULTIPLE PERMIT TRANSACTIONS OCCUR, AND IF SO, TO IMPLEMENT A REVISED

DEPARTMENT OF FISH & GAME (CONT.)		ALLOCATIONS	APPROPRIATION ITEM	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FEE SCHEDULE ACCORDINGLY.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A SMALL SCALE FISHERY IN THE AREA.				
10					
11					
12					
13	FISH AND WILDLIFE PROTECTION		12,767,100	12,767,100	
14	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,382,200			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REASSIGN ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.				
18	DIRECTOR'S OFFICE (3 POSITIONS)	208,500			
19	AIRCRAFT SECTION (6 POSITIONS)	844,900			
20	MARINE ENFORCEMENT (19 POSITIONS)	2,331,500			
21	FIRE PREVENTION		1,632,400	1,548,200	84,200
22	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,227,400			
23	FIRE SERVICE TRAINING (4 POSITIONS)	405,000			
24	HIGHWAY SAFETY PLANNING AGENCY		1,241,400	177,800	1,063,600
25	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,400			
26	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,500			

DEPARTMENT OF PUBLIC SAFETY (CONT.)		ALLOCATIONS	APPROPRIATION ITEM	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FEDERAL GRANTS (2 POSITIONS)	962,500			
5	MOTOR VEHICLES		6,231,100	5,931,100	300,000
6	DRIVER SERVICES (24 POSITIONS)	1,241,200			
7	VEHICLE SERVICES (9 POSITIONS)	386,600			
8	FIELD SERVICES (98 POSITIONS)	3,972,000			
9	ADMINISTRATION (13 POSITIONS)	631,300			
10	ALASKA STATE TROOPERS		33,164,000	31,737,000	1,427,000
11	DETACHMENTS (311 POSITIONS)	23,472,200			
12	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR IN THE DECISION.				
20	SPECIAL PROJECTS (4 POSITIONS)	577,000			
21	CRIMINAL INVESTIGATIONS BUREAU (45 POSITIONS)	4,265,700			
22	DIRECTOR'S OFFICE (10 POSITIONS)	662,400			
23	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,287,100			
24	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED				

DEPARTMENT OF PUBLIC SAFETY (CONT.)		ALLOCATIONS	APPROPRIATION ITEM	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR IN THE DECISION.				
7	PRISONER TRANSPORTATION	961,000			
8	SEARCH AND RESCUE	154,100			
9	RURAL TROOPER HOUSING	503,600			
10	NARCOTICS TASK FORCE (9 POSITIONS)	1,280,900			
11	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,185,400	6,185,400	
12	CONTRACTS	4,506,500			
13	SUPPORT (11 POSITIONS)	1,460,500			
14	ADMINISTRATION (3 POSITIONS)	218,400			
15	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		303,500	303,500	
16	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		880,600		880,600
17	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,424,300	5,092,800	331,500
18	ADMINISTRATION		9,517,600	9,154,600	363,000
19	CONTRACT JAILS (2 POSITIONS)	2,796,000			
20	COMMISSIONER'S OFFICE (5 POSITIONS)	472,700			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO SHIFT THE BURDEN OF POLICE PROTECTION TO INCORPORATED AREAS. THE LEGISLATURE IS PARTICULARLY INTERESTED IN SEEING THIS HAPPEN IN THE HILLSIDE AREA WITHIN THE MUNICIPALITY OF ANCHORAGE AND IN WASILLA. GENERAL FUNDS TO SUPPORT HILLSIDE AND WASILLA TROOPER COVERAGE WILL BE REDUCED IN THE FY91 BUDGET BEGINNING JULY 1, 1990. THE DEPARTMENT				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	WILL PROVIDE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE, BY JULY 1, 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH THIS INTENT. THE DEPARTMENT WILL ALSO PROVIDE A PROGRESS REPORT AND A PRELIMINARY STRATEGY FOR REVIEWING SIMILAR LAW ENFORCEMENT TRANSFERS TO OTHER APPLICABLE MUNICIPALITIES BY THE FIFTEENTH DAY OF THE SECOND SESSION OF THE 16TH LEGISLATURE.				
11	TRAINING ACADEMY (7 POSITIONS)				1,056,800
12	ADMINISTRATIVE SERVICES (45 POSITIONS)				2,148,600
13	CIVIL AIR PATROL				393,800
14	LABORATORY SERVICES (23 POSITIONS)				1,382,200
15	INFORMATION SYSTEMS (12 POSITIONS)				1,267,500
16	*****				
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
18	*****				
19	OFFICE OF THE COMMISSIONER		90,686,300	25,621,000	65,065,300
20	COMMISSIONER'S OFFICE (10 POSITIONS)				889,500
21	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE FY90 FUNDING LEVEL FOR THE STATEWIDE MAINTENANCE AND OPERATIONS ACTIVITY RESULT IN SERVICE FALLING BELOW CURRENT LEVELS, THE DEPARTMENT SHALL REQUEST, AND THE LEGISLATURE WILL GIVE DUE CONSIDERATION TO, A SUPPLEMENTAL APPROPRIATION IN AN AMOUNT NECESSARY TO MAINTAIN THIS LEVEL OF SERVICE THROUGHOUT THE REMAINDER OF FY90.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT IMPLEMENT LEASE RATES OR LANDING FEE INCREASES AT RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.				
7	DBE/EXTERNAL EEO (10 POSITIONS)				589,100
8	STATEWIDE INTERNAL REVIEW (13 POSITIONS)				895,600
9	STATEWIDE MANAGEMENT AND FINANCE				
10	MANAGEMENT AND FINANCE (43 POSITIONS)				1,988,200
11	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)				411,100
12	STATE EQUIPMENT FLEET (9 POSITIONS)				862,500
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES EVALUATE THE STAFFING LEVEL AND FUNCTIONS PERFORMED BY THE HEADQUARTERS STATE EQUIPMENT FLEET OFFICE FOR FLEET EQUIPMENT PROCUREMENT. THIS EVALUATION SHOULD DETERMINE THE MOST APPROPRIATE MEANS OF PROVIDING IMPROVED SERVICE FOR FLEET EQUIPMENT PROCUREMENT TO ALL AREAS OF ALASKA. THE DEPARTMENT SHALL REPORT ITS FINDINGS TO THE LEGISLATURE BY JANUARY 15, 1990.				
22	STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)				2,100,100
23	STATE PLANS, PROGRAMS AND BUDGET				
24	PLANS, PROGRAMS & BUDGET (28 POSITIONS)				1,644,200
25	STATEWIDE AVIATION PLANNING (4 POSITIONS)				243,600
26	STATEWIDE RESEARCH (14 POSITIONS)				991,800

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
5	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)				2,117,300
6	CIP PROGRAM (58 POSITIONS)				4,144,000
7	CENTRAL REGION ADMINISTRATION				
8	ADMINISTRATIVE SERVICES (36 POSITIONS)				1,673,200
9	AIRPORT LEASING (7 POSITIONS)				448,400
10	CENTRAL REGION PLANNING (18 POSITIONS)				999,400
11	CENTRAL REGION DESIGN AND CONSTRUCTION				
12	ENGINEERING MANAGEMENT (73 POSITIONS)				4,981,200
13	CIP PROGRAM (521 POSITIONS)				20,738,500
14	NORTHERN REGION ADMINISTRATION				
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)				1,595,700
16	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)				202,900
17	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)				200,400
18	DATA AND WORD PROCESSING				14,500
19	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)				470,000
20	NORTHERN REGION PLANNING (16 POSITIONS)				985,400
21	NORTHERN REGION DESIGN AND CONSTRUCTION				
22	ENGINEERING MANAGEMENT (38 POSITIONS)				2,935,000
23	CIP PROGRAM (484 POSITIONS)				20,757,000
24	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)				997,600

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SOUTHEAST REGION PLANNING (5 POSITIONS)				325,500
5	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
6	ENGINEERING MANAGEMENT (68 POSITIONS)				4,080,100
7	CIP PROGRAM (117 POSITIONS)				4,876,900
8	MARINE MANAGEMENT				
9	ADMINISTRATION (47 POSITIONS)				2,331,600
10	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE FY90 FUNDING LEVEL FOR THE ALASKA MARINE HIGHWAY RESULT IN SERVICE FALLING BELOW CURRENT LEVELS, THE DEPARTMENT SHALL REQUEST, AND THE LEGISLATURE WILL GIVE DUE CONSIDERATION TO, A SUPPLEMENTAL APPROPRIATION IN AN AMOUNT NECESSARY TO MAINTAIN THIS LEVEL OF SERVICE THROUGHOUT THE REMAINDER OF FY90.				
17	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)				2,580,400
18	VESSEL OPERATIONS MANAGEMENT (13 POSITIONS)				885,100
19	MARINE FACILITIES ENGINEERING				
20	MANAGEMENT (5 POSITIONS)				422,600
21	CIP PROGRAM (21 POSITIONS)				1,387,900
22	INTERNATIONAL AIRPORTS				
23	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)				1,640,200
24	ANCHORAGE INTERNATIONAL AIRPORT				
25	FIELD MAINTENANCE (57 POSITIONS)				3,438,400
26	BUILDING MAINTENANCE (49 POSITIONS)				4,198,300

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	SECURITY (80 POSITIONS)	4,821,000			
5	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				
6	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				
7	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				
8	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				
9	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				
10	CUSTODIAL (69 POSITIONS)	3,417,000			
11	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,401,900			
12	ADMINISTRATION (23 POSITIONS)	3,803,400			
13	DATA AND WORD PROCESSING	100,000			
14	FAIRBANKS INTERNATIONAL AIRPORT				
15	FIELD MAINTENANCE (17 POSITIONS)	1,846,200			
16	BUILDING MAINTENANCE (8 POSITIONS)	1,405,100			
17	SECURITY (43 POSITIONS)	3,039,300			
18	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				
19	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				
20	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				
21	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				
22	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				
23	CUSTODIAL (13 POSITIONS)	692,100			
24	ADMINISTRATION (12 POSITIONS)	1,481,000			
25	CENTRAL REGION MAINTENANCE AND OPERATIONS		38,111,500	30,434,800	7,676,700
26	HIGHWAY AND AVIATION (213 POSITIONS)	26,179,200			
27	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				
28	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				
5	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				
6	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
9	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
10	TRAFFIC SIGNAL MANAGEMENT	1,497,200			
11	FACILITIES (26 POSITIONS)	2,851,400			
12	ADMINISTRATION (9 POSITIONS)	636,600			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND				
15	RECONSTRUCTION OF HIGHWAY S310 AT UNALASKA. PLANNING				
16	FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990				
17	AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE				
18	LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE				
19	RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF S310 AT				
20	UNALASKA.				
21	STATE EQUIPMENT FLEET (57 POSITIONS)	6,949,100			
22	NORTHERN REGION MAINTENANCE AND OPERATIONS		48,622,400	36,645,300	11,977,100
23	INTERIOR HIGHWAYS AND AVIATION (131 POSITIONS)	13,669,100			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	PROVIDE INFORMATIONAL SIGNAGE ON INTERIOR DISTRICT				
26	GRAVEL FEDERAL AID HIGHWAYS DIRECTING MOTORISTS TO USE				
27	HEADLIGHTS.				
28	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
5	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
6	INTERIOR FACILITIES (18 POSITIONS)	3,019,500			
7	DALTON HIGHWAY AND AVIATION (62 POSITIONS)	7,140,900			
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
10	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
12	SHOULD NEGOTIATE A COST RECOVERY AGREEMENT WITH THE				
13	NORTH SLOPE OIL PRODUCERS FOR THE MAINTENANCE OF THE				
14	DALTON HIGHWAY. IF SUCH AN AGREEMENT IS NOT NEGOTIATED				
15	BY OCTOBER 1, 1989, THE DEPARTMENT SHALL INITIATE A				
16	TOLL, PAID BY THE USERS OF THE DALTON HIGHWAY.				
17	DALTON FACILITIES (6 POSITIONS)	1,235,600			
18	INTERIOR ADMINISTRATION (7 POSITIONS)	568,900			
19	STATE EQUIPMENT FLEET (55 POSITIONS)	6,999,200			
20	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
21	HIGHWAYS AND AVIATION (32 POSITIONS)	3,642,100			
22	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
23	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
24	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
25	FACILITIES (5 POSITIONS)	591,800			
26	ADMINISTRATION (2 POSITIONS)	154,700			

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	STATE EQUIPMENT FLEET (8 POSITIONS)	952,600			
5	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
6	HIGHWAYS AND AVIATION (62 POSITIONS)	6,519,300			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
8	ALLOCATE \$360,000 OF THE SOUTHCENTRAL DISTRICT				
9	MAINTENANCE AND OPERATION BUDGET FOR MAINTENANCE OF THE				
10	COPPER RIVER ROAD MILE 50 TO 72.				
11	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
12	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
13	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
14	FACILITIES (17 POSITIONS)	1,648,600			
15	ADMINISTRATION (2 POSITIONS)	188,600			
16	STATE EQUIPMENT FLEET (20 POSITIONS)	2,291,500			
17	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,227,400	11,302,100	1,925,300
18	HIGHWAYS AND AVIATION (55 POSITIONS)	7,606,000			
19	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
20	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
21	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
22	FACILITIES (20 POSITIONS)	3,659,400			
23	ADMINISTRATION (5 POSITIONS)	266,800			
24	STATE EQUIPMENT FLEET (15 POSITIONS)	1,695,200			
25	MARINE PROGRAMS		53,836,800	53,701,800	135,000
26	CUSTOMER SERVICES				
27	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,579,700			
28	IT IS THE INTENT OF THE LEGISLATURE THAT THE				

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
5	RESPONSIBILITY FOR THE OPERATION OF THE SOUTHERN			
6	TERMINAL OF THE ALASKA MARINE HIGHWAY SYSTEM BE			
7	TRANSFERRED TO THE PORT OF BELLINGHAM UNDER A			
8	CONTRACTUAL AGREEMENT TO BE NEGOTIATED AS PART OF THE			
9	LEASE BETWEEN DOTPF AND THE PORT OF BELLINGHAM WHICH			
10	BEGINS OCTOBER 1, 1989.			
11	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	765,900		
12	MARINE OPERATIONS			
13	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	42,190,000		
14	(627 POSITIONS)			
15	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	8,301,200		
16	(98 POSITIONS)			
17	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200
18				634,100
19	*****	*****		
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****		
21	*****	*****		
22	ADMINISTRATION		1,734,100	1,510,300
23	OFFICE OF THE COMMISSIONER (7 POSITIONS)	394,900		
24	ADMINISTRATIVE SERVICES (21 POSITIONS)	1,339,200		
25	FACILITY CONSTRUCTION AND OPERATIONS		2,570,200	1,780,200
26	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,563,000		790,000
27	VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS	1,007,200		
28	(14 POSITIONS)			
29	ENVIRONMENTAL QUALITY		14,471,500	9,314,600
30	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	474,800		5,156,900

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
5	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,361,900		
6	ENVIRONMENTAL QUALITY PROJECTS (180 POSITIONS)	12,634,800		
7	ENVIRONMENTAL HEALTH		4,124,000	3,608,200
8	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	176,600		515,800
9	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	76,000		
10	MEAT AND POULTRY INSPECTION (11 POSITIONS)	605,500		
11	SEAFOOD INDUSTRY (21 POSITIONS)	1,492,900		
12	SANITATION (23 POSITIONS)	1,252,200		
13	PALMER LABORATORY (10 POSITIONS)	520,800		
14	*****	*****		
15	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****		
16	*****	*****		
17	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500
18	HOMEOWNERS PROPERTY TAX EXEMPTION	2,557,900		
19	RENTERS' EQUIVALENCY REBATE	445,600		
20	CHILD ASSISTANCE		16,372,600	16,304,100
21	CHILD CARE (6 POSITIONS)	13,016,300		68,500
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
23	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT			
24	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED SHORTFALL OR			
25	LAPSE IN THE DAY CARE ASSISTANCE PROGRAM AND CHILD CARE			
26	OPERATING GRANTS BY JANUARY 30, 1990. IT IS ALSO THE			
27	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT DO			
28	RESEARCH AND SUBMIT TO THE LEGISLATURE RECOMMENDATIONS			
29	CONCERNING THE RAMIFICATIONS OF CHANGING THE SUBSIDY			

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
5	LEVEL OF THE DAY CARE ASSISTANCE PROGRAM.			
6	HEAD START GRANTS (1 POSITION)	3,356,300		
7	JOB TRAINING PARTNERSHIP ACT		17,827,600	822,500
8	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	4,832,500		17,005,100
9	YOUTH PROGRAMS	3,200,000		
10	GOVERNOR'S TRAINING PROGRAM (12 POSITIONS)	8,349,300		
11	WORKER ADJUSTMENT ASSISTANCE	1,445,800		
12	COMMUNITY ASSISTANCE GRANTS		4,788,000	1,988,000
13	NATIONAL FOREST RECEIPTS	2,800,000		2,800,000
14	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,663,000		
15	ORGANIZATIONAL GRANTS	325,000		
16	LOCAL GOVERNMENT ASSISTANCE		5,790,600	3,037,400
17	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,052,700		2,753,200
18	STATE ASSESSOR (6 POSITIONS)	281,300		
19	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	228,000		
20	IT IS THE INTENT OF THE LEGISLATURE THAT IN CONSIDERING			
21	AN ANNEXATION OR INCORPORATION PETITION, THE LOCAL			
22	BOUNDARY COMMISSION HOLD HEARINGS NOT ONLY IN			
23	COMMUNITIES WITHIN THE AFFECTED AREA, BUT IN COMMUNITIES			
24	SURROUNDING THE AREA AS WELL IN ORDER TO MAXIMIZE INPUT			
25	FROM ALL WHO MAY BE POTENTIALLY AFFECTED BY AN			
26	ANNEXATION OR INCORPORATION PETITION. THESE HEARINGS			
27	MAY BE BY TELECONFERENCE.			

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 STATEWIDE ASSISTANCE (12 POSITIONS)	3,228,600			
5 ENERGY PROGRAMS		1,369,600	630,700	738,900
6 ENERGY CONSERVATION (8 POSITIONS)	990,800			
7 WEATHERIZATION CIP (5 POSITIONS)	378,800			
8 RURAL DEVELOPMENT		765,000	765,000	
9 ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600			
10 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	264,400			
11 BLOCK GRANTS CIP (2 POSITIONS)		138,900	25,000	113,900
12 ADMINISTRATION AND SUPPORT		4,000,400	3,820,600	179,800
13 OFFICE OF THE COMMISSIONER (4 POSITIONS)	787,900			
14 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,234,800			
15 DATA AND WORD PROCESSING (1 POSITION)	259,000			
16 DESIGNATED GRANTS	1,718,700			
17 HOUSING ASSISTANCE		2,996,600	72,400	2,924,200
18 HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,904,300			
19 HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	92,300			
20 MUNICIPAL REVENUE SHARING		92,014,900	92,014,900	
21 STATE REVENUE SHARING	38,734,700			
22 MUNICIPAL ASSISTANCE	53,280,200			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6 ADMINISTRATION AND SUPPORT		3,534,765	3,212,100	322,600
7 COMMISSIONER'S OFFICE (7 POSITIONS)	504,500			
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9 DEVELOP AND SUBMIT TO THE LEGISLATURE BY FEBRUARY 1,				
10 1990 A PLAN FOR THE USE OF ELECTRONIC MONITORING				
11 PROGRAMS AS COST-SAVING ALTERNATIVES TO OFFENDER				
12 INCARCERATION.				
13 PAROLE BOARD (4 POSITIONS)	367,000			
14 FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	187,600			
15 ADMINISTRATIVE SERVICES (40 POSITIONS)	2,067,600			
16 DATA AND WORD PROCESSING (3 POSITIONS)	408,000			
17 STATEWIDE OPERATIONS		87,374,000	84,008,300	3,365,700
18 STATEWIDE PROGRAMS (15 POSITIONS)	6,901,600			
19 CLASSIFICATION AND TRANSPORTATION	548,400			
20 CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	562,400			
21 CORRECTIONAL INDUSTRIES PRODUCT COST	2,737,300			
22 TRAINING UNIT (10 POSITIONS)	788,800			
23 OUT-OF-STATE CONTRACTUAL	1,484,200			
24 MAJOR MEDICAL (18 POSITIONS)	4,626,800			
25 NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	168,700			
26 FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	6,579,900			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	2,969,200			
5 YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,154,300			
6 NORTHERN REGION PROBATION (30 POSITIONS)	1,652,500			
7 SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	191,700			
8 PALMER CORRECTIONAL CENTER (104 POSITIONS)	6,525,800			
9 MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,308,000			
10 COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,216,600			
11 COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,485,200			
12 ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,994,500			
13 WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	6,453,900			
14 SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,621,700			
15 SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,650,800			
16 SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	88,900			
17 LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,532,000			
18 KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,473,900			
19 SOUTHEAST REGION PROBATION (14 POSITIONS)	656,900			
20 *****				
21 ***** UNIVERSITY OF ALASKA *****				
22 *****				
23 STATEWIDE PROGRAMS AND SERVICES		21,646,300	12,778,500	8,867,800
24 STATEWIDE SERVICES (104 POSITIONS)	12,356,600			
25 STATEWIDE NETWORKS (80 POSITIONS)	7,416,300			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400			
5 STATEWIDE VOCATIONAL TECHNICAL PROGRAMS		9,313,800	9,233,800	80,000
6 UNIVERSITY OF ALASKA ANCHORAGE		86,908,300	45,975,400	40,932,900
7 UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (884 POSITIONS)	66,202,000			
8 UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (55 POSITIONS)	4,837,300			
9 UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (50 POSITIONS)	2,445,700			
10 UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,970,400			
11 PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,732,900			
12 UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,225,200			
13 UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (50 POSITIONS)	4,800,000			
14 UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,694,800			
15 UNIVERSITY OF ALASKA FAIRBANKS		155,725,200	78,879,900	76,845,300
16 UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,051 POSITIONS)	82,517,300			
17 UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (110 POSITIONS)	7,157,400			
18 SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,524,600			
19 FAIRBANKS ORGANIZED RESEARCH (447 POSITIONS)	37,081,400			
20 UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (182 POSITIONS)	5,528,700			

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1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,349,900			
5	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,298,200			
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	2,267,700			
7	UNIVERSITY OF ALASKA SOUTHEAST		17,224,200	10,708,500	6,515,700
8	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (178 POSITIONS)	13,363,800			
9	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (16 POSITIONS)	1,924,400			
10	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (28 POSITIONS)	1,936,000			
11		*****	*****		
12		***** ALASKA COURT SYSTEM *****			
13		*****	*****		
14	ALASKA COURT SYSTEM		38,732,900	38,732,900	
15	APPELLATE COURTS (53 POSITIONS)	3,591,800			
16	TRIAL COURTS (523 POSITIONS)	30,233,300			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				
18	SYSTEM SHALL STAFF TOGIAK WITH A MAGISTRATE WHEN SUCH				
19	ACTION IS WARRANTED BY CASELOAD.				
20	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,907,800			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
22	COURT SYSTEM DISTRIBUTE INFORMATION ON ALCOMOL RELATED				
23	BIRTH DEFECTS WITH EACH MARRIAGE LICENSE APPLICATION.				
24	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		128,400	128,400	

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1	ALASKA COURT SYSTEM (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	JUDICIAL COUNCIL (4 POSITIONS)		468,900	402,100	66,800
5		*****	*****		
6		***** LEGISLATURE *****			
7		*****	*****		
8	BUDGET AND AUDIT COMMITTEE		6,111,400	6,111,400	
9	LEGISLATIVE AUDIT (34 POSITIONS)	2,251,500			
10	LEGISLATIVE FINANCE (51 POSITIONS)	3,474,500			
11	COMMITTEE EXPENSES (3 POSITIONS)	385,400			
12	LEGISLATIVE COUNCIL		18,531,700	18,339,200	192,500
13	SALARIES AND ALLOWANCES (60 POSITIONS)	3,114,300			
14	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,764,400			
15	PUBLIC SERVICES (34 POSITIONS)	1,835,500			
16	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,541,700			
17	LEGAL SERVICES (26 POSITIONS)	1,519,400			
18	SESSION EXPENSES (216 POSITIONS)	5,794,800			
19	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	530,500			
20	OFFICE SPACE RENTAL (6 POSITIONS)	1,802,500			
21	LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)	628,600			
22	LEGISLATIVE OPERATING BUDGET		4,061,500	4,061,500	
23	OMBUDSMAN (16 POSITIONS)		996,600	996,600	
24	* SEC. 26 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
25	FOR THE APPROPRIATIONS MADE IN SEC. 25 OF THIS ACT.				
26	OFFICE OF THE GOVERNOR				
27	FEDERAL RECEIPTS	2,178,100			

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1	OFFICE OF THE GOVERNOR (CONT.)				
2	GENERAL FUND	14,636,800			
3	GENERAL FUND/PROGRAM RECEIPTS	51,000			
4	INTER-AGENCY RECEIPTS	12,000			
5	*** TOTAL FUNDING ***	416,877,900			
6	DEPARTMENT OF ADMINISTRATION				
7	FEDERAL RECEIPTS	5,707,800			
8	GENERAL FUND MATCH	915,500			
9	GENERAL FUND	144,583,400			
10	GENERAL FUND/PROGRAM RECEIPTS	4,869,500			
11	INTER-AGENCY RECEIPTS	30,612,300			
12	FICA ADMINISTRATION FUND ACCOUNT	64,900			
13	PUBLIC EMPLOYEES RETIREMENT FUND	1,764,000			
14	SURPLUS PROPERTY REVOLVING FUND	133,000			
15	TEACHERS RETIREMENT SYSTEM FUND	1,419,300			
16	JUDICIAL RETIREMENT SYSTEM	34,300			
17	NATIONAL GUARD RETIREMENT SYSTEM	28,300			
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	305,500			
19	*** TOTAL FUNDING ***	\$190,437,800			
20	DEPARTMENT OF LAW				
21	FEDERAL RECEIPTS	316,800			
22	GENERAL FUND	15,974,100			
23	GENERAL FUND/PROGRAM RECEIPTS	287,000			
24	INTER-AGENCY RECEIPTS	8,055,500			
25	*** TOTAL FUNDING ***	\$24,633,400			
26	DEPARTMENT OF REVENUE				
27	FEDERAL RECEIPTS	3,733,600			

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1	DEPARTMENT OF REVENUE (CONT.)				
2	GENERAL FUND MATCH	1,104,000			
3	GENERAL FUND	8,785,400			
4	GENERAL FUND/PROGRAM RECEIPTS	1,293,300			
5	INTER-AGENCY RECEIPTS	654,500			
6	STATE CORPORATION RECEIPTS	18,276,100			
7	PUBLIC EMPLOYEES RETIREMENT FUND	5,423,200			
8	TEACHERS RETIREMENT SYSTEM FUND	3,382,600			
9	UNIVERSITY RESTRICTED RECEIPTS	50,500			
10	PERMANENT FUND DIVIDEND FUND	3,537,400			
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	329,500			
12	PUBLIC SCHOOL FUND	161,900			
13	*** TOTAL FUNDING ***	\$46,732,000			
14	DEPARTMENT OF EDUCATION				
15	FEDERAL RECEIPTS	59,736,700			
16	GENERAL FUND MATCH	1,860,500			
17	GENERAL FUND	621,724,900			
18	GENERAL FUND/PROGRAM RECEIPTS	1,922,600			
19	INTER-AGENCY RECEIPTS	6,969,400			
20	DONATED COMMODITY/HANDLING FEE ACCT	207,700			
21	STATE CORPORATION RECEIPTS	4,121,800			
22	SCHOOL FUND (CIGARETTE TAX)	2,700,000			
23	PUBLIC LAW 81-874	20,624,000			
24	TRAINING AND BUILDING FUND	172,800			
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500			
26	PUBLIC SCHOOL FUND	7,015,200			
27	*** TOTAL FUNDING ***	\$727,624,100			

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
2	FEDERAL RECEIPTS	141,550,400
3	GENERAL FUND MATCH	108,095,600
4	GENERAL FUND	142,143,000
5	GENERAL FUND/PROGRAM RECEIPTS	5,675,300
6	GENERAL FUND/MENTAL HEALTH TRUST	41,825,200
7	INTER-AGENCY RECEIPTS	15,142,800
8	TITLE XX	5,926,100
9	PERMANENT FUND DIVIDEND FUND	11,763,500
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700
11	*** TOTAL FUNDING ***	\$472,399,600
12	DEPARTMENT OF LABOR	
13	FEDERAL RECEIPTS	28,698,100
14	GENERAL FUND MATCH	1,383,500
15	GENERAL FUND	8,139,500
16	GENERAL FUND/PROGRAM RECEIPTS	529,900
17	INTER-AGENCY RECEIPTS	4,554,700
18	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800
19	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900
20	TRAINING AND BUILDING FUND	391,300
21	*** TOTAL FUNDING ***	\$48,188,700
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
23	FEDERAL RECEIPTS	3,527,500
24	GENERAL FUND MATCH	495,000
25	GENERAL FUND	39,941,100
26	GENERAL FUND/PROGRAM RECEIPTS	13,721,100
27	INTER-AGENCY RECEIPTS	756,500

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	
2	STATE CORPORATION RECEIPTS	2,051,300
3	INTERNATIONAL AIRPORT REVENUE FUND	1,030,000
4	PUBLIC EMPLOYEES RETIREMENT FUND	27,000
5	TEACHERS RETIREMENT SYSTEM FUND	1,500
6	VETERANS REVOLVING LOAN FUND	434,000
7	COMMERCIAL FISHING LOAN FUND	1,107,600
8	SURETY FUND	145,400
9	SMALL BUSINESS LOAN FUND	52,100
10	TOURISM REVOLVING LOAN FUND	40,200
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,339,600
12	POWER PROJECT LOAN FUND	76,000
13	HOUSING ASSISTANCE LOAN FUND	13,700
14	RURAL ELECTRIFICATION LOAN FUND	44,000
15	MINING REVOLVING LOAN FUND	231,300
16	CHILD CARE REVOLVING LOAN FUND	54,500
17	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300
18	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	288,800
19	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100
20	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	278,500
21	BULK FUEL REVOLVING LOAN FUND	74,400
22	*** TOTAL FUNDING ***	\$68,097,500
23	DEPARTMENT OF MILITARY & VETERANS AFFAIRS	
24	FEDERAL RECEIPTS	6,737,600
25	GENERAL FUND MATCH	1,225,200
26	GENERAL FUND	5,764,600
27	GENERAL FUND/PROGRAM RECEIPTS	29,700

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SCS CSHB 100 (FIN)

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)	
2	INTER-AGENCY RECEIPTS	164,300
3	*** TOTAL FUNDING ***	\$13,921,400
4	DEPARTMENT OF NATURAL RESOURCES	
5	FEDERAL RECEIPTS	3,541,700
6	GENERAL FUND MATCH	506,000
7	GENERAL FUND	39,317,700
8	GENERAL FUND/PROGRAM RECEIPTS	5,417,500
9	INTER-AGENCY RECEIPTS	1,680,400
10	GRAIN RESERVE LOAN FUND	48,600
11	AGRICULTURAL LOAN FUND	1,628,200
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,431,100
13	*** TOTAL FUNDING ***	\$53,571,200
14	DEPARTMENT OF FISH & GAME	
15	FEDERAL RECEIPTS	19,714,800
16	GENERAL FUND MATCH	975,100
17	GENERAL FUND	39,922,100
18	GENERAL FUND/PROGRAM RECEIPTS	5,310,400
19	INTER-AGENCY RECEIPTS	1,523,500
20	FISH AND GAME FUND	9,118,700
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	514,600
22	*** TOTAL FUNDING ***	\$77,079,200
23	DEPARTMENT OF PUBLIC SAFETY	
24	FEDERAL RECEIPTS	2,727,300
25	GENERAL FUND MATCH	64,800
26	GENERAL FUND	71,240,600
27	GENERAL FUND/PROGRAM RECEIPTS	1,592,100

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)	
2	INTER-AGENCY RECEIPTS	986,000
3	PERMANENT FUND DIVIDEND FUND	736,600
4	*** TOTAL FUNDING ***	\$77,347,400
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
6	FEDERAL RECEIPTS	3,521,300
7	GENERAL FUND MATCH	113,600
8	GENERAL FUND	149,485,300
9	GENERAL FUND/PROGRAM RECEIPTS	8,615,300
10	INTER-AGENCY RECEIPTS	2,607,600
11	HIGHWAY WORKING CAPITAL FUND	20,380,300
12	INTERNATIONAL AIRPORT REVENUE FUND	32,432,100
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,756,100
14	*** TOTAL FUNDING ***	\$276,911,600
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
16	FEDERAL RECEIPTS	5,486,300
17	GENERAL FUND MATCH	1,826,100
18	GENERAL FUND	14,292,200
19	GENERAL FUND/PROGRAM RECEIPTS	95,000
20	INTER-AGENCY RECEIPTS	470,400
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800
22	*** TOTAL FUNDING ***	\$22,899,800
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
24	FEDERAL RECEIPTS	15,904,200
25	GENERAL FUND MATCH	173,100
26	GENERAL FUND	122,297,000
27	GENERAL FUND/PROGRAM RECEIPTS	14,000

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		
2	INTER-AGENCY RECEIPTS	6,204.000	
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	605.700	
4	NATIONAL PETROLEUM RESERVE FUND	937.000	
5	HOUSING ASSISTANCE LOAN FUND	2,932.700	
6	*** TOTAL FUNDING ***	9149.067.700	
7	DEPARTMENT OF CORRECTIONS		
8	GENERAL FUND	84,684.000	
9	GENERAL FUND/PROGRAM RECEIPTS	2,536.400	
10	PERMANENT FUND DIVIDEND FUND	763.400	
11	CORRECTIONAL INDUSTRIES FUND	2,737.300	
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	187.600	
13	*** TOTAL FUNDING ***	990.908.700	
14	UNIVERSITY OF ALASKA		
15	FEDERAL RECEIPTS	33,587.700	
16	GENERAL FUND MATCH	2,763.800	
17	GENERAL FUND	154,812.300	
18	INTER-AGENCY RECEIPTS	23,543.400	
19	U/A INTEREST INCOME	2,449.500	
20	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034.200	
21	U/A STUDENT TUITION/FEE/SERVICES	20,606.900	
22	U/A INDIRECT COST RECOVERY	6,413.000	
23	UNIVERSITY RESTRICTED RECEIPTS	29,733.600	
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873.400	
25	*** TOTAL FUNDING ***	9290.817.800	
26	ALASKA COURT SYSTEM		
27	FEDERAL RECEIPTS	66,800	

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1	ALASKA COURT SYSTEM (CONT.)		
2	GENERAL FUND	39,263.400	
3	*** TOTAL FUNDING ***	939,330.200	
4	LEGISLATURE		
5	GENERAL FUND	29,385.700	
6	GENERAL FUND/PROGRAM RECEIPTS	123.000	
7	INTER-AGENCY RECEIPTS	192.500	
8	*** TOTAL FUNDING ***	929,701.200	
9	***** TOTAL BUDGET *****	92,716,547.200	
10	SEC. 27 THIS ACT TAKES EFFECT JULY 1, 1989.		

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SCS CSHB 100 (FIN)

## FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	336,736.700				336,736.700
GENERAL FUND MATCH	121,501.000				121,501.000
GENERAL FUND	1,746,393.100				1,746,393.100
GENERAL FUND/PROGRAM RECEIPTS	52,083.100				52,083.100
GENERAL FUND/MENTAL HEALTH TRUST	41,825.200				41,825.200
INTER-AGENCY RECEIPTS	104,129.800				104,129.800
U/A INTEREST INCOME	2,449.500				2,449.500
DONATED COMMODITY/HANDLING FEE ACCT	207.700				207.700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034.200				15,034.200
GRAIN RESERVE LOAN FUND	48.600				48.600
AGRICULTURAL LOAN FUND	1,628.200				1,628.200
STATE CORPORATION RECEIPTS	24,449.200				24,449.200
FICA ADMINISTRATION FUND ACCOUNT	64.900				64.900
FISH AND GAME FUND	9,118.700				9,118.700
HIGHWAY WORKING CAPITAL FUND	20,380.300				20,380.300
INTERNATIONAL AIRPORT REVENUE FUND	33,462.100				33,462.100
PUBLIC EMPLOYEES RETIREMENT FUND	7,214.200				7,214.200
SCHOOL FUND (CIGARETTE TAX)	2,700.000				2,700.000
SECOND INJURY FUND RESERVE ACCOUNT	3,264.800				3,264.800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226.900				1,226.900
SURPLUS PROPERTY REVOLVING FUND	133.000				133.000
TEACHERS RETIREMENT SYSTEM FUND	4,803.400				4,803.400
VETERANS REVOLVING LOAN FUND	434.000				434.000
COMMERCIAL FISHING LOAN FUND	1,107.600				1,107.600
U/A STUDENT TUITION/FEE/SERVICES	20,606.900				20,606.900
U/A INDIRECT COST RECOVERY	6,413.000				6,413.000
SURETY FUND	145.400				145.400
JUDICIAL RETIREMENT SYSTEM	34.300				34.300
PUBLIC LAW 81-874	20,624.000				20,624.000
NATIONAL GUARD RETIREMENT SYSTEM	28.300				28.300
TITLE XX	5,926.100				5,926.100
UNIVERSITY RESTRICTED RECEIPTS	29,784.100				29,784.100
TRAINING AND BUILDING FUND	564.100				564.100
PERMANENT FUND DIVIDEND FUND	16,800.900				16,800.900
SMALL BUSINESS LOAN FUND	52.100				52.100
TOURISM REVOLVING LOAN FUND	40.200				40.200
CORRECTIONAL INDUSTRIES FUND	2,737.300				2,737.300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,919.100				69,919.100
POWER PROJECT LOAN FUND	76.000				76.000
NATIONAL PETROLEUM RESERVE FUND	937.000				937.000
HOUSING ASSISTANCE LOAN FUND	2,946.400				2,946.400
RURAL ELECTRIFICATION LOAN FUND	44.000				44.000
PUBLIC SCHOOL FUND	7,177.100				7,177.100
MINING REVOLVING LOAN FUND	231.300				231.300
CHILD CARE REVOLVING LOAN FUND	54.500				54.500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9.300				9.300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288.800				288.800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357.100				357.100
RESIDENTIAL ENERGY CONSERVATION LOAN FND	278.500				278.500
BULK FUEL REVOLVING LOAN FUND	74.400				74.400
**** TOTALS ****	92,716,547.200				92,716,547.200

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SCS CSHB 100 (FIN)

TIME AND DATE 15:04 4/28/89

4/22/89  
Adopted

\*Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study- \$2,700,000) is appropriated to the general fund for the operating expenses of state government.

PROPOSED AMENDMENT TO FRONT PAGES OF SENATE OPERATING BUDGET:

4/28/89  
Fischer  
Not  
Moved

ADD NEW SECTION TO READ:

\*Sec. \_\_\_\_\_ The sum of \$5,334,000 is appropriated from the general fund to the Department of Education for fiscal year 1990 school debt retirement costs contingent upon passage by the 1989 Alaska State Legislature of legislation repealing any prospective entitlements to school debt retirement reimbursement after June 30, 1989 under AS 14.11.110.

Senator Fischer  
4-28-89

CONFERENCE COMMITTEE REPORT

DATE: MAY 8, 1989

MR. PRESIDENT:

MR. SPEAKER:

The CONFERENCE COMMITTEE considering:

CS FOR HOUSE BILL NO. 100 (Finance)

"An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

and

SENATE CS FOR CS FOR HOUSE BILL NO. 100 (Finance)

"An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

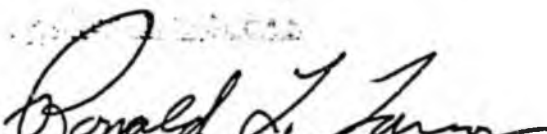
recommends that


CONFERENCE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 100


"An act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

be adopted.

HOUSE MEMBERS

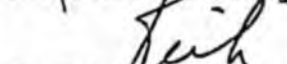
  
\_\_\_\_\_  
Representative Larson, Chair

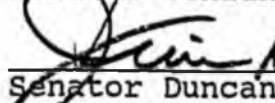
  
\_\_\_\_\_  
Representative Hoffman

  
\_\_\_\_\_  
Representative Rieger

SENATE MEMBERS

  
\_\_\_\_\_  
Senator Binkley, Chair

  
\_\_\_\_\_  
Senator Uehling

  
\_\_\_\_\_  
Senator Duncan

Original sponsor: Rules/Governor

Funding Information

General Fund \$

Other Funds

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 100

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL .

6 For an Act entitled: "An Act making appropriations for the operating and  
7 loan program expenses of state government; and pro-  
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated in  
11 this Act, the following amounts are from the unreserved special accounts in  
12 the general fund:

13 Highway Fuel Tax Account \$21,000,000

14 Aviation Fuel Tax Account 9,100,000

15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
16 appropriated in this Act are appropriated conditioned upon compliance with  
17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
19 appropriated by this Act, the appropriation from state funds for the af-  
20 fected program shall be reduced by the amount of the excess if the re-  
21 ductions are consistent with applicable federal statutes.

22 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
23 program receipts fall short of the estimates appropriated by this Act, the  
24 affected appropriation is reduced by the amount of the shortfall in re-  
25 ceipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses, and claims against  
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-  
3 gent upon compliance with the program review provisions of AS 37.07.080(h),  
4 from the general fund to the affected agency for the purpose of replacing  
5 the facility or service lost as a result of the incident giving rise to the  
6 claim.

7 \* Sec. 7. The amount required to pay interest on revenue anticipation  
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
9 ated from the general fund to the Department of Revenue.

10 \* Sec. 8. The amount required to be paid by the state for the principal  
11 of and interest on all issued and outstanding state-guaranteed bonds is  
12 appropriated from the general fund to the state bond committee to make all  
13 payments by the state required under its guarantee for principal and inter-  
14 est.

15 \* Sec. 9. The sum of \$8,737,600 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustee fees on outstanding international airports revenue  
18 bonds.

19 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-  
21 national airports revenue fund to the state bond committee for deposit in  
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
23 mittee.

24 \* Sec. 11. The sum of \$12,106,300 is appropriated from the general fund  
25 to the state bond committee for lease payments to the Alaska State Housing  
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 \* Sec. 12. The sum of \$120,386,300 is appropriated from the general  
28 fund to the state bond committee for payment of debt service and trustee  
29 fees on state general obligation bonds.

1 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989  
4 permanent fund dividend and administrative and associated costs.

5 \* Sec. 14. All unrestricted mortgage loan interest payments and all  
6 other receipts, including, without limitation, mortgage loan commitment  
7 fees, received by or accrued to the Alaska Housing Finance Corporation  
8 during the period of July 1, 1989 through June 30, 1990, and all income  
9 earned on assets of the corporation during that period, are appropriated to  
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
11 described in AS 18.56.

12 \* Sec. 15. The sum of \$10,580,300 is appropriated to the general fund,  
13 as an additional revenue source, from the following enterprise funds:

14	Alaska World War II Veterans' Revolving Fund	
15	(AS 26.15.090)	\$ 279,600
16	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,313,600
17	Child Care Facility Revolving Loan Fund (AS 44.33.240)	8,800
18	Historical District Revolving Loan Fund (AS 45.98.010)	82,400
19	Mining Loan Fund (AS 27.09.010)	3,200
20	Alternative Energy Revolving Loan Fund (AS 45.88.010)	727,600
21	Residential Energy Conservation Fund (AS 45.89.010)	343,400
22	Power Development Revolving Loan Fund (AS 44.33.600)	2,512,300
23	Grain Reserve Loan Fund (AS 03.12.040)	309,400
24	Agricultural Revolving Loan Fund (AS 03.10.040)	1,000,000

25 \* Sec. 16. The unexpended and unobligated balance of the appropriation  
26 made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study - \$2,700,000)  
27 is appropriated to the general fund for the operating expenses of state  
28 government.

29 \* Sec. 17. The sum of \$200,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as an orga-  
2 nizational grant to the Lake and Peninsula Borough under AS 29.05.190.

3 \* Sec. 18. The sum of \$10,000,000 is appropriated from the general fund  
4 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to  
5 capitalize the fund.

6 \* Sec. 19. The balance on July 1, 1989, of the oil and hazardous sub-  
7 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
8 appropriated to the Department of Environmental Conservation, oil and  
9 hazardous substance release response fund (AS 46.08.010).

10 \* Sec. 20. The sum of \$280,000 is appropriated from the general fund  
11 for purposes of implementing a state mariculture program for shellfish, sea  
12 vegetables, and fresh water finfish, and is allocated as follows:

13 Department of Natural Resources --

14 Land and Water Management \$79,000

15 Department of Fish and Game --

16 F.R.E.D. 61,000

17 Habitat 29,000

18 Department of Environmental Conservation

19 Environmental Quality 18,000

20 Environmental Health 64,000

21 Office of the Governor

22 Division of Governmental Coordination 29,000

23 \* Sec. 21. The sum of \$33,400 is appropriated from the general fund to  
24 the Office of the Governor for the operating costs of the Alaska Finfish  
25 Farming Task Force.

26 \* Sec. 22. The sum of \$230,400 is appropriated from the general fund to  
27 the Department of Health and Social Services for fiscal year 1990 costs of  
28 the food stamp program settlement.

29 \* Sec. 23. The amounts necessary to refund to local governments their

1 share of taxes and fees collected under the following programs are appro-  
2 priated to the Department of Revenue from the general fund for payment in  
3 fiscal year 1990:

- 4 Fisheries tax revenues for fiscal year 1989 (AS 43.75);
- 5 Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);
- 6 Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);
- 7 Electric and telephone cooperative tax revenues for fiscal year 1990  
8 (AS 10.25.570); and
- 9 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

10 \* Sec. 24. The unobligated and unappropriated balance in the mental  
11 health trust income account on June 30, 1989, (AS 37.14.011 and 37.14.021)  
12 is transferred to the unreserved portion of the general fund on July 1,  
13 1989.

14 \* Sec. 25. The sum of \$14,000,000 is appropriated to the Department of  
15 Law to fund legal proceedings involving oil and gas revenue due or paid to  
16 the state or state title to oil and gas land, including the North Slope  
17 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case  
18 (United States v. Alaska), for fiscal year 1990 from the following sources  
19 in the amount listed:

20	General Fund	\$10,500,000
21	Permanent Fund Earnings	
22	Reserve Account (AS 37.13.145)	3,500,000

23 \* Sec. 26. The sum equal to the amount deposited in the general fund  
24 under AS 43.76.025(c) is appropriated from the general fund to the Depart-  
25 ment of Commerce and Economic Development for payment in fiscal year 1990  
26 to provide financing for qualified regional associations operating within a  
27 region designated under AS 16.10.375.

28 (SECTION 27 BEGINS ON PAGE 7)

29

FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	334,992,600		6,200		334,998,800
GENERAL FUND MATCH	119,016,600				119,016,600
GENERAL FUND	1,771,226,100		5,309,300		1,776,535,400
GENERAL FUND/PROGRAM RECEIPTS	51,520,300		96,600		51,616,900
GENERAL FUND/MENTAL HEALTH TRUST	41,675,100				41,675,100
INIER-AGENCY RECEIPTS	102,769,200		1,988,200		104,757,400
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FGOD/AUXILIARY SERVICE	15,034,200				15,034,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,365,900				1,365,900
STATE CORFORATION RECEIPTS	25,404,900		600,000		26,004,900
FICA ADMINISTRATION FUND ACCOUNT	64,900				64,900
FISH AND GAME FUND	9,118,700				9,118,700
HIGHWAY WORKING CAPITAL FUND	19,754,300				19,754,300
INTERNATIONAL AIRPORT REVENUE FUND	32,032,100				32,032,100
PUBLIC EMPLOYEES RETIREMENT FUND	7,224,900		237,600		7,462,500
SCHOOL FUND (CIGARETTE TAX)	2,700,000				2,700,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	4,822,400		158,500		4,980,900
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,107,600				1,107,600
U/A STUDENT TUITION/FEES/SERVICES	20,614,400				20,614,400
U/A INDIRECT COST RECOVERY	6,413,000				6,413,000
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	34,300				34,300
PUBLIC LAW 81-874	20,638,500				20,638,500
NATIONAL GUARD RETIREMENT SYSTEM	28,300				28,300
TITLE XX	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	29,763,100				29,763,100
TRAINING AND BUILDING FUND	564,100				564,100
PERMANENT FUND DIVIDEND FUND	16,800,900				16,800,900
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)			4,371,800		4,371,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,737,300				2,737,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,967,800				69,967,800
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,946,400		-6,000		2,940,400
RURAL ELECTRIFICATION LOAN FUND	44,000				44,000
PUBLIC SCHOOL FUND	7,189,200				7,189,200
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800

ALTERNATIVE ENERGY REVOLVING LOAN FUND  
RESIDENTIAL ENERGY CONSERVATION LOAN FND  
BULK FUEL REVOLVING LOAN FUND  
MULTIPLE FUND SOURCES

357,100  
278,500  
74,400

132,800

357,100  
278,500  
74,400  
132,800

\*\*\* TOTALS \*\*\*

\$2,733,806,300

\$12,895,000

\$2,746,701,300

1 \* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30,  
 7 1990, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
11	*****	*****		
12	*****	*****		
13	COMMISSIONS/SPECIAL OFFICES	1,937,400	1,837,300	100,100
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300		
15	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	621,800		
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	264,300		
17	EXECUTIVE OPERATIONS	8,543,300	8,453,300	90,000
18	EXECUTIVE OFFICE (70 POSITIONS)	5,158,300		
19	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE			
20	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE			
21	POSSIBLE UNDER THE CIRCUMSTANCES.			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE FINFISH			
23	FARMING TASK FORCE SHALL SUBMIT AN INTERIM REPORT TO THE			
24	LEGISLATURE NOT LATER THAN DECEMBER 1, 1989 AND A FINAL			
25	REPORT NOT LATER THAN JANUARY 15, 1990.			

1 OFFICE OF THE GOVERNOR (CONT.)  
 2  
 3  
 4 GOVERNOR'S HOUSE (4 POSITIONS)  
 5 CONTINGENCY FUND  
 6 LIEUTENANT GOVERNOR (8 POSITIONS)  
 7 IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT  
 8 GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH  
 9 AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE  
 10 CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING  
 11 RESOURCES.  
 12 OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)  
 13 IT IS THE INTENT OF THE LEGISLATURE THAT NORTHERN  
 14 REGIONS CONFERENCE IS FUNDED WITHIN THE AMOUNTS  
 15 APPROPRIATED.  
 16 ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)  
 17 HIGH SEAS SALMON INTERCEPTION  
 18 OFFICE OF MANAGEMENT AND BUDGET  
 19 POLICY (10 POSITIONS)  
 20 BUDGET REVIEW (15 POSITIONS)  
 21 IT IS THE INTENT OF THE LEGISLATURE THAT THE COST TO THE  
 22 STATE OF HEALTH BENEFITS FOR EMPLOYEES, BASED ON THE  
 23 BARGAINING UNIT OR OTHER GROUP TO WHICH THE EMPLOYEE'S  
 24 POSITION BELONGS, MAY NOT BE GREATER IN FY90 THAN THE  
 25 AMOUNT IN THE STATE OPERATING BUDGET FOR FY89, UNDER CH  
 26 154, SLA 1988. MONEY APPROPRIATED FOR PERSONAL SER...

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	297,700			
5	352,700			
6	694,700			
12	1,698,500			
16	170,000			
17	171,600			
18		6,358,500	4,358,500	2,000,000
19	697,300			
20	967,300			

1 OFFICE OF THE GOVERNOR (CONT.)  
 2  
 3  
 4 IN THIS ACT MAY NOT BE USED TO PAY A GREATER AMOUNT FOR  
 5 HEALTH BENEFITS IN FY90 THAN WAS APPROPRIATED FOR THE  
 6 POSITION IN CH. 154, SLA 1988. FOR NEW OR RECLASSIFIED  
 7 POSITIONS, THE PAYMENT MAY NOT BE GREATER THAN THE  
 8 AMOUNT THAT WOULD HAVE BEEN PAID IF THE POSITION HAD  
 9 EXISTED IN FY89.  
 10 THE MONTHLY PREMIUM FOR EACH POSITION BY BARGAINING  
 11 UNIT OR OTHER GROUP FOR FY89 IS AS FOLLOWS:  
 12 BARGAINING UNIT OR GROUP  
 13 MONTHLY PREMIUM  
 14 GENERAL GOVERNMENT UNIT, INLANDBOATMEN'S  
 15 \$308.14  
 16 UNION, TEACHERS, NONCOVERED EMPLOYEES  
 17 PUBLIC SAFETY EMPLOYEES ASSOCIATION  
 18 \$307.61  
 19 PUBLIC EMPLOYEES LOCAL NO. 71  
 20 \$319.64  
 21 SUPERVISORY UNIT, INTERNATIONAL ORGANIZATION  
 22 \$322.47  
 23 OF MASTERS, MATES AND PILOTS, CONFIDENTIAL  
 24 EMPLOYEES ASSOCIATION  
 25 MARINE ENGINEERS BENEFICIAL ASSOCIATION  
 26 \$345.51.

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				

1 OFFICE OF THE GOVERNOR (CONT.)  
 2  
 3  
 4 AUDIT AND MANAGEMENT (10 POSITIONS)  
 5 GOVERNMENTAL COORDINATION (26.5 POSITIONS)  
 6 ELECTIVE OPERATIONS  
 7 ELECTIONS (24 POSITIONS)  
 8 GENERAL AND PRIMARY ELECTIONS  
 9 ELECTIONS DATA PROCESSING (1 POSITION)  
 10 \*\*\*\*\*  
 11 \*\*\*\*\* DEPARTMENT OF ADMINISTRATION \*\*\*\*\*  
 12 \*\*\*\*\*  
 13 LONGEVITY BONUS  
 14 GRANTS  
 15 IT IS THE LEGISLATURE'S INTENT THAT THE LONGEVITY BONUS  
 16 IS FULLY FUNDED AT \$250 A MONTH PER PARTICIPANT FOR 11  
 17 MONTHS. IT IS EXPECTED THAT, BASED ON THE  
 18 ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL  
 19 FUND THE REMAINING LONGEVITY BONUS COST THROUGH A  
 20 SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING  
 21 NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE  
 22 INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY  
 23 OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE  
 24 LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY  
 25 INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATION  
 26 COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	901,100			
5	3,792,800			
6		1,704,800	1,704,800	
7	1,332,900			
8	252,700			
9	119,200			
13		50,343,600	50,343,600	
14	50,000,000			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE				
5	SECOND SESSION OF THE SIXTEENTH LEGISLATURE.				
6	ADMINISTRATION (7 POSITIONS)	343,600			
7	PIONEERS HOMES		25,016,200	25,016,200	
8	SITKA (93 POSITIONS)	4,342,900			
9	FAIRBANKS (83 POSITIONS)	4,039,000			
10	PALMER (85 POSITIONS)	3,920,700			
11	ANCHORAGE (185 POSITIONS)	7,857,800			
12	KETCHIKAN (53 POSITIONS)	2,327,100			
13	JUNEAU (39 POSITIONS)	2,237,800			
14	CENTRAL OFFICE (5 POSITIONS)	280,900			
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL SIX				
16	PIONEERS' HOMES REMAIN OPEN DURING THE ENTIRE FISCAL				
17	YEAR, PROVIDING COMPARABLE SERVICES TO THOSE PROVIDED				
18	RESIDENTS DURING FISCAL YEAR 1989. ANY BUDGET				
19	REDUCTIONS SHALL BE SPREAD AMONG ALL THE PIONEERS' HOMES.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
21	PIONEERS' SERVICES RAISE THE PIONEER HOME RESIDENCY FEES				
22	AS APPROPRIATE TO ALLOW FOR PROPER FACILITY STAFFING				
23	LEVELS. SPECIFIC EXPENDITURES MAY BE AUTHORIZED BY THE				
24	LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	PIONEERS HOMES ADVISORY BOARD	10,000			
5	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,386,400	3,678,600	5,707,800
6	MISCELLANEOUS REDUCTIONS SHALL NOT COME OUT OF THE OLDER				
7	ALASKANS COMMISSION GRANTS LINE ITEM.				
8	PUBLIC DEFENDER		6,309,600	6,309,600	
9	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			
10	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			
11	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			
12	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)	226,000			
14	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,785,900	3,785,900	
15	CENTRAL ADMINISTRATION		17,723,600	11,853,700	5,869,900
16	OFFICE OF THE COMMISSIONER (7 POSITIONS)	740,700			
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
18	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
19	POSSIBLE UNDER THE CIRCUMSTANCES.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE				
21	EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL				
22	DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING				
23	USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE				
24	PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION				
25	OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE				
26	PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM				

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	THE DUTIES OF THAT POSITION AND A STATEMENT OF THE				
5	REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE				
6	EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN				
7	THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE				
8	DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE				
9	BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.				
10	IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR				
11	CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY				
12	CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF				
13	THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES				
14	SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND				
15	LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE				
16	MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF				
17	LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.				
18	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,376,700			
19	MUNICIPAL GRANTS (3 POSITIONS)	153,700			
20	CIP DIRECT CHARGE POSITIONS (2 POSITIONS)	305,500			
21	PERSONNEL (52 POSITIONS)	2,061,500			
22	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100			
23	LABOR RELATIONS (11 POSITIONS)	720,200			
24	FINANCE (49 POSITIONS)	2,713,400			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	PURCHASING (23 POSITIONS)	1,285,800			
5	PROPERTY MANAGEMENT (8 POSITIONS)	402,900			
6	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,863,600			
7	RETIREMENT AND BENEFITS (64 POSITIONS)	4,731,900			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9	OF ADMINISTRATION SUBMIT TO THE LEGISLATURE BY JANUARY				
10	15, 1990 AN ANALYSIS OF THE PROS AND CONS OF A DEFINED				
11	CONTRIBUTION RETIREMENT SYSTEM AND AN ANALYSIS OF THE				
12	STATUTORY CHANGES NECESSARY FOR CHANGING THE TEACHERS'				
13	RETIREMENT SYSTEM (AS 14.25), AND JUDICIAL RETIREMENT				
14	SYSTEM (AS 22.25), AND THE PUBLIC EMPLOYEES' RETIREMENT				
15	SYSTEM (AS 39.35) TO DEFINED CONTRIBUTION RETIREMENT				
16	SYSTEMS.				
17	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	803,100			
18	LABOR RELATIONS AGENCY	112,500			
19	RAILROAD LABOR RELATIONS AGENCY	85,000			
20	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	
21	RISK MANAGEMENT (7 POSITIONS)		20,343,000	138,100	20,204,900
22	INFORMATION RESOURCE MANAGEMENT		19,712,400	14,843,700	4,868,700
23	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,025,900			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA				
26	PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED				

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4 TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING				
5 MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR				
6 ADD COSTS.				
7 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,453,900			
8 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,232,600			
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE RATNET				
10 BOARD BE RECONSTRUCTED TO INCLUDE MEMBERS TO BE CHOSEN				
11 BY THE GOVERNOR, TO MEET NO MORE THAN TWICE A YEAR AND				
12 THAT THE BOARD PLACE AN INCREASED EMPHASIS ON SCHEDULING				
13 EDUCATIONAL, INSTRUCTIONAL, AND PUBLIC AFFAIRS				
14 PROGRAMMING.				
15 BASED ON THE ASSURANCE OF THE DEPARTMENT THAT NO				
16 ADDITIONAL MAINTENANCE AND OPERATING COSTS WOULD BE				
17 REQUIRED FOR STATE OWNED EARTH STATIONS, IT IS THE				
18 INTENT OF THE LEGISLATURE THAT THE STATE DIVISION OF				
19 TELECOMMUNICATIONS PURCHASE 146 EARTH STATIONS FOR THE				
20 CONTINUED USE OF RATNET. AT LEAST 73 OF THESE STATIONS				
21 SHOULD BE INSTALLED DURING FY90.				
22 IT IS ALSO THE INTENT OF THE LEGISLATURE TO ASSESS				
23 THE NEED AND OPTIONS AVAILABLE TO THE COMMUNITIES SERVED				
24 BY RATNET THROUGH PUBLIC HEARING, DISCUSSION AND				
25 RESEARCH. OPTIONS TO BE CONSIDERED INCLUDE LOCAL				
26 OWNERSHIP, USER FEES, STATE OWNERSHIP OR OTHER OPTIONS.				

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4 THE ABOVE ACTIVITIES SHOULD BE CARRIED OUT UNDER THE				
5 PURVIEW OF THE HOUSE STATE AFFAIRS COMMITTEE,				
6 SUBCOMMITTEE ON TELECOMMUNICATIONS. THIS COMMITTEE				
7 SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO LATER				
8 THAN JANUARY 15, 1990.				
9 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,117,100	7,117,100	
10 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT				
11 THE ALASKA PUBLIC BROADCASTING COMMISSION REDUCES THE				
12 GRANTS THAT IT AWARDS TO APPLICANTS, THOSE REDUCTIONS				
13 ARE DONE IN A PRO RATA BASIS TO ALL GRANTEEES.				
14 LEASING AND FACILITIES		26,580,600	24,656,000	1,924,600
15 ADMINISTRATION (6 POSITIONS)	580,600			
16 LEASES	26,000,000			
17 RETIREMENT INCENTIVE PROGRAM		87,200	87,200	
18 * * * * *				
19 * * * * * DEPARTMENT OF LAW * * * * *				
20 * * * * *				
21 CONSUMER PROTECTION (5 POSITIONS)		304,900	304,900	
22 PROSECUTION		10,610,000	10,110,800	499,200
23 FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,018,600			
24 SECOND JUDICIAL DISTRICT (7 POSITIONS)	675,100			

1 DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4 THIRD JUDICIAL DISTRICT (72 POSITIONS)	4,874,500			
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE ANCHORAGE				
6 AND THE DILLINGHAM DISTRICT ATTORNEY'S OFFICE REMAIN				
7 OPEN AND STAFFED IN FY90.				
8 FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,690,700			
9 CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	1,008,400			
10 CRIMINAL APPEALS AND SPECIAL PROSECUTION	1,161,200			
11 (16 POSITIONS)				
12 DATA AND WORD PROCESSING (5 POSITIONS)	181,500			
13 LEGAL SERVICES		12,254,300	6,691,300	5,563,000
14 OPERATIONS (151 POSITIONS)	10,896,200			
15 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
16 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
17 POSSIBLE UNDER THE CIRCUMSTANCES.				
18 ANTITRUST (4 POSITIONS)	485,600			
19 ADMINISTRATION AND SUPPORT (13 POSITIONS)	872,500			
20 OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100
21 OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100			
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
23 PERMANENT FUND CORPORATION BE INCLUDED ON A CONSULTIVE				
24 BASIS IN MATTERS PERTAINING TO BONUS, ROYALTY, AND/OR				
25 FEDERAL MINERAL REVENUE SHARING SETTLEMENTS OR				
LITIGATION.				

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DATA AND WORD PROCESSING (3 POSITIONS)	208,000			
5	*****	*****			
6	***** DEPARTMENT OF REVENUE *****				
7	*****	*****			
8	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		675,400	675,400	
9	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL				
11	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND				
12	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF				
13	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.				
14	PERMANENT FUND CORPORATION (13 POSITIONS)	7,755,900			7,755,900
15	ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)	10,227,600			10,227,600
16	IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL				
17	POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN				
18	FISCAL YEARS 1988, 1989, AND 1990 FOR ADMINISTRATION OF				
19	FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN				
20	RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT				
21	INTENDED TO BE PERMANENT. IT IS ALSO THE INTENT OF THE				
22	LEGISLATURE THAT THE TOTAL NUMBER OF POSITIONS BE				
23	REDUCED BY 35 IN FY91.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT AHFC BE ALLOWED				
25	SOME FLEXIBILITY, IN REVISING ITS PROGRAM, TO MOVE				
26	FUNDING BETWEEN LINES.				

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1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	IT IS THE INTENT OF THE LEGISLATURE THAT AHFC WILL				
5	TRANSFER (\$195,000) TO THE DEPARTMENT OF REVENUE,				
6	COMMISSIONER'S OFFICE FOR RESEARCH/REPORTS ON ALASKA'S				
7	ECONOMY AND HOUSING MARKET. THESE RESEARCH/REPORTS ARE				
8	CURRENTLY BEING PERFORMED UNDER CONTRACT BY THE				
9	INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL				
11	POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN				
12	FISCAL YEARS 1988, 1989 AND 1990 FOR ADMINISTRATION OF				
13	FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN				
14	RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT				
15	INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES AND				
16	PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE				
17	LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT				
18	OF CONTRACTUAL SERVICES ALSO DECREASE.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA HOUSING				
20	FINANCE CORPORATION WORK WITH THE ALASKA CRAFTSMAN HOME				
21	PROGRAM TO ESTABLISH HOME BUILDING STANDARDS. IT IS				
22	FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
23	CORPORATION CONSIDER THE IMPLEMENTATION OF THESE				
24	STANDARDS IN THE RENOVATION OF ITS FORECLOSED PROPERTIES				
25	AND INVOLVE THE ALASKA CRAFTSMAN HOME PROGRAM IN THAT				
26	EFFORT.				

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1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SCIENCE AND TECHNOLOGY (4 POSITIONS)	329,500			329,500
5	CHILD SUPPORT ENFORCEMENT (109 POSITIONS)	5,657,000	1,923,400		3,733,600
6	REVENUE OPERATIONS	16,334,600	7,287,300		9,047,300
7	INCOME AND EXCISE AUDIT (58 POSITIONS)	3,121,100			
8	OIL AND GAS AUDIT (45 POSITIONS)	3,096,700			
9	TREASURY MANAGEMENT (26 POSITIONS)	10,116,800			
10	ADMINISTRATION AND SUPPORT		2,820,400	2,383,900	436,500
11	COMMISSIONER (17 POSITIONS)	1,322,000			
12	IT IS THE INTENT OF THE LEGISLATURE THAT UP TO \$200,000				
13	IN AHFC CORPORATE FUNDS BE EXPENDED BY THE				
14	COMMISSIONER'S OFFICE FOR AN INDEPENDENT EVALUATION OF				
15	THE OPTIONS AND IMPLICATIONS FOR RESTRUCTURING,				
16	DOWNSIZING, PRIVATIZING, OR PHASING OUT AHFC. THE				
17	EVALUATION SHALL ALSO INCLUDE AN ANALYSIS OF THE				
18	POTENTIAL FOR RETURN ON THE CAPITAL INVESTED IN THE				
19	CORPORATION BY THE STATE.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
21	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
22	POSSIBLE UNDER THE CIRCUMSTANCES.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
24	COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER				
25	POSSIBILITY OF MERGING DIVISION OF ADMINISTRATIVE				
26	SERVICES INTO THE COMMISSIONER'S OFFICE.				

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1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	OIL AND GAS TAX CASE REVIEW	417,400			
5	THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO				
6	FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX				
7	LITIGATION FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL				
8	YEARS.				
9	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,081,000			
10	PERMANENT FUND DIVIDEND (58 POSITIONS)		3,543,600	6,200	3,537,400
11	*****	*****			
12	***** DEPARTMENT OF EDUCATION *****				
13	*****	*****			
14	K-12 SUPPORT		532,086,200	486,647,000	45,439,200
15	FOUNDATION PROGRAM	471,898,100			
16	THE DEPARTMENT OF EDUCATION IS DIRECTED TO STUDY THE				
17	FUNDING PROBLEMS OF ALL SCHOOLS DISTRICTS AND MAKE				
18	SPECIFIC RECOMMENDATIONS FOR IMPROVEMENTS THROUGH				
19	CHANGES TO THE PUBLIC SCHOOL FOUNDATION PROGRAM. THE				
20	FINDINGS AND RECOMMENDATIONS SHALL BE REPORTED TO THE				
21	LEGISLATURE NO LATER THAN JANUARY 15, 1990.				
22	STUDENT LUNCH PROGRAM	15,000,000			
23	CIGARETTE TAX DISTRIBUTION	2,700,000			
24	TUITION STUDENTS	13,878,500			

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DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	BOARDING HOME GRANTS	200,000			
5	YOUTH IN DETENTION	800,000			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				
7	APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE				
8	REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.				
9	SCHOOLS FOR THE HANDICAPPED	2,872,600			
10	PUPIL TRANSPORTATION	24,737,000			
11	SCHOOL DEBT REIMBURSEMENT		107,831,000	107,831,000	
12	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,818,600	1,507,000	1,311,600
13	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,459,800			
14	CIP OVERHEAD AND ASSOCIATED CGSTS (4 POSITIONS)	519,300			
15	DATA MANAGEMENT AND PROCESSING				
16	DATA PROCESSING (6 POSITIONS)	605,900			
17	DATA MANAGEMENT (4 POSITIONS)	233,600			
18	EDUCATION PROGRAM SUPPORT		45,547,200	6,298,100	39,249,100
19	COMMUNITY SCHOOLS	600,000			
20	SPECIAL AND SUPPLEMENTAL SERVICES (14 POSITIONS)	22,984,200			
21	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (21 POSITIONS)	7,745,200			
22	CORRESPONDENCE STUDY-STATE (45 POSITIONS)	3,851,500			
23	EDUCATION SPECIAL PROJECTS	365,600			
24	INSTRUCTIONAL TECHNOLOGY SUPPORT (12 POSITIONS)	963,100			

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DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DIRECTOR'S OFFICE (15 POSITIONS)	375,800			
5	ADULT AND VOCATIONAL EDUCATION				
6	ADULT BASIC EDUCATION	2,174,600			
7	EMPLOYMENT TRAINING GRANTS	350,000			
8	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			
9	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,041,500			
10	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	221,100			
11	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000			
12	IT IS THE INTENT OF THE LEGISLATURE THAT STUDENTS NOT BE				
13	PAID FOR THEIR WORK EXPERIENCE TO ALLOW ADDITIONAL				
14	STUDENTS TO PARTICIPATE IN THIS PROGRAM.				
15	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700			
16	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100
17	EXECUTIVE ADMINISTRATION		1,569,900	1,272,600	297,300
18	EXECUTIVE ADMINISTRATION (10 POSITIONS)	756,000			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF				
20	ALASKA DISCONTINUE ITS MEMBERSHIP IN THE EDUCATION				
21	COMMISSION OF THE STATES.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
23	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
24	POSSIBLE UNDER THE CIRCUMSTANCES.				

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DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	667,700			
5	DEPARTMENT OVERHEAD EXPENSES	147,200			
6	COMMISSIONS AND BOARDS		1,085,800	1,360,800	525,000
7	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	143,600			
8	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,742,200			
9	IT IS THE INTENT OF THE LEGISLATURE THAT ALL RECIPIENTS				
10	OF GRANTS FROM THE ALASKA STATE COUNCIL ON THE ARTS BE				
11	REQUIRED TO PROVIDE THE COUNCIL WITH AN ITEMIZED LIST OF				
12	EXPENDITURES, A FINAL REPORT OF THE ACTIVITIES				
13	ACCOMPLISHED WITH THE GRANT, AND/OR A COPY OF THE				
14	LITERATURE PRODUCED WITH THE USE OF THE GRANT.				
15	KOTZEBUE TECHNICAL CENTER		902,500	902,500	
16	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,640,300	4,326,400	313,900
17	MT. EDGEcombe BOARDING SCHOOL		3,377,500	1,851,500	1,526,000
18	INSTRUCTION PROGRAM (19 POSITIONS)	1,526,000			
19	RESIDENTIAL PROGRAM (14 POSITIONS)	1,839,500			
20	PRIVATE AND FEDERAL GRANTS	12,000			
21	VOCATIONAL REHABILITATION		13,239,600	4,895,600	8,344,000
22	COUNSELING AND PLACEMENT (75 POSITIONS)	3,754,500			
23	FEDERAL TRAINING GRANT	35,100			
24	SERVICES TO CLIENTS	3,368,600			

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DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	940,000			
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,184,500			
6	SPECIALIZED FACILITIES	161,000			
7	SERVICES FOR THE BLIND AND DEAF	650,500			
8	DISABILITY DETERMINATION (19 POSITIONS)	2,375,900			
9	SUPPORTED WORK (3 POSITIONS)	769,500			
10	ALASKA STATE LIBRARY AND MUSEUMS		6,831,500	6,134,000	697,500
11	LIBRARY OPERATIONS (60 POSITIONS)	4,649,000			
12	BLUE BOOK (1 POSITION)	12,900			
13	ARCHIVES (12 POSITIONS)	585,300			
14	MUSEUM OPERATIONS (16 POSITIONS)	1,226,100			
15	SPECIFIC CULTURAL PROGRAMS	358,200			
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,188,300	2,560,400	4,627,900
17	GENERAL ADMINISTRATION (8 POSITIONS)	652,200			
18	STUDENT LOAN ADMINISTRATION (89 POSITIONS)	3,604,900			
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-ADMINISTRATION	67,100			
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-STUDENT EXCHANGE PROGRAM	1,159,900			
21	WAMI MEDICAL EDUCATION	1,134,400			
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$52,000 IN THE				
23	POST-SECONDARY WAMI COMPONENT OF THE BUDGET BE USED FOR				
24	THE FIRST YEAR MEDICAL PROGRAM AT THE UNIVERSITY OF				

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1 DEPARTMENT OF EDUCATION (CONT.)			2 APPROPRIATION	3 APPROPRIATION	4 FUND SOURCES
		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
4	ALASKA ANCHORAGE.				
5	FEDERAL STUDENT AID	280,500			
6	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	133,500			
7	DATA AND WORD PROCESSING	155,800			
8	STUDENT LOAN CORPORATION		794,200		794,200
9	*****		*****		
10	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
11	*****		*****		
12	ASSISTANCE PAYMENTS		93,134,100	55,049,500	38,084,600
13	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000			
14	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE INCREASES.				
19	GENERAL RELIEF ASSISTANCE	1,863,400			
20	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE INCREASES.				

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			2 APPROPRIATION	3 APPROPRIATION	4 FUND SOURCES
		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
4	ADULT PUBLIC ASSISTANCE	20,085,300			
5	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE INCREASES.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
16	OLD AGE ASSISTANCE - ALASKA LONGEVITY BONUS HOLD HARMLESS	3,400,000			
17	IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11 MONTHS. IT IS EXPECTED THAT, BASED ON THE ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE				

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			2 APPROPRIATION	3 APPROPRIATION	4 FUND SOURCES
		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
4	LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE SECOND SESSION OF THE SIXTEENTH LEGISLATURE.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
15	POST MORTEM EXAMINATIONS	463,400			
16	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE INCREASES.				
21	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		11,763,500		11,763,500
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,869,800		6,869,800
23	MEDICAL ASSISTANCE		142,671,000	69,965,000	72,706,000
24	MEDICAID NON-FACILITY	45,706,100			
25	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A MANNER CONSISTENT WITH FEDERAL LAW, THE DEPARTMENT SHALL ENACT				

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			2 APPROPRIATION	3 APPROPRIATION	4 FUND SOURCES
		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
4	REGULATIONS TO SUSPEND OFFERING CHIROPRACTIC SERVICES, AS PROVIDED UNDER AS 47.07.035(1), AS A MEDICAID SERVICE FOR FY90. IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE FURTHER REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING. THIS INTENT DOES NOT APPLY TO PRICE INCREASES.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
17	MEDICAID-FACILITIES	78,280,400			
18	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
24	INDIAN HEALTH SERVICE	5,957,700			

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,300,000			
5	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,236,600			
6	IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11 MONTHS. IT IS EXPECTED THAT, BASED ON THE ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE SECOND SESSION OF THE SIXTEENTH LEGISLATURE.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	GENERAL RELIEF MEDICAL	6,385,100			
5	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
11	MEDICAID STATE FACILITIES	3,805,100			
12	PUBLIC ASSISTANCE ADMINISTRATION		19,730,700	10,266,500	9,464,200
13	PUBLIC ASSISTANCE ADMINISTRATION (26 POSITIONS)	1,493,600			
14	QUALITY CONTROL (17 POSITIONS)	966,700			
15	ELIGIBILITY DETERMINATION (250 POSITIONS)	12,392,700			
16	FRAUD INVESTIGATION (5 POSITIONS)	1,073,100			
17	WORK INCENTIVE (11 POSITIONS)	743,200			
18	PUBLIC ASSISTANCE DATA PROCESSING (14 POSITIONS)	3,061,400			
19	MEDICAL RATE COMMISSION (6 POSITIONS)		455,100	214,200	240,900
20	MEDICAL ASSISTANCE ADMINISTRATION		6,713,300	3,330,500	3,382,800
21	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	901,600			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT VIGOROUSLY PURSUE LITIGATION TO ENSURE FULL FEDERAL PARTICIPATION IN MEDICAID REIMBURSEMENT FOR LONG TERM CARE. IF FUNDS ALLOCATED FOR PURSUING THIS LITIGATION				

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	IN FY90 ARE INSUFFICIENT, THE DEPARTMENT SHALL REQUEST SUPPLEMENTAL FUNDING.				
6	CLAIMS PROCESSING (20 POSITIONS)	4,724,200			
7	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	144,300			
8	CERTIFICATION AND LICENSING (10 POSITIONS)	943,200			
9	PURCHASED SERVICES		24,570,000	22,915,000	1,655,000
10	PREVENTIVE SERVICES	3,170,800			
11	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
14	ADULT SERVICES	372,100			
15	EARLY INTERVENTION SERVICES	585,300			
16	IN FY89 \$55,000 WAS GRANTED TO THE MUNICIPALITY OF ANCHORAGE TO FACILITATE THE TRANSFER OF CHILD CARE LICENSING FROM THE DIVISION TO THE MUNICIPALITY. IT IS THE INTENT OF THE LEGISLATURE THAT IN FY90, \$55,000 BE GRANTED TO THE MUNICIPALITY OF ANCHORAGE TO CONTINUE TO ASSUME THE LICENSING FUNCTION FOR THE STATE.				
22	FOSTER CARE	9,239,700			
23	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE				

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INCREASES.				
5	RESIDENTIAL CHILD CARE	11,202,100			
6	FAMILY SERVICES		16,062,200	14,871,200	1,191,000
7	SOUTHCENTRAL REGION (140 POSITIONS)	6,553,900			
8	NORTHERN REGION (54 POSITIONS)	3,004,300			
9	NORTHWESTERN REGION (8 POSITIONS)	514,400			
10	WESTERN REGION (20 POSITIONS)	1,251,000			
11	SOUTHEASTERN REGION (43 POSITIONS)	2,145,700			
12	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,592,900			
13	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100
14	YOUTH SERVICES		16,809,300	16,256,300	553,000
15	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,953,900			
16	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,468,500			
17	NOME YOUTH FACILITY (11 POSITIONS)	952,500			
18	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600			
19	BETHEL YOUTH FACILITY (22 POSITIONS)	1,525,500			
20	PROBATION SERVICES (77 POSITIONS)	4,083,300			
21	MANILAQ		3,572,400	3,497,800	74,600
22	MANILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	180,900			
23	MANILAQ SOCIAL SERVICES	968,800			

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	MANILAQ PUBLIC HEALTH SERVICES	793,200			
5	MANILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400			
6	MANILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
7	MANILAQ SENIOR CENTER	868,300			
8	NORTON SOUND		2,327,700	2,241,100	86,600
9	NORTON SOUND SOCIAL SERVICES	217,500			
10	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300			
11	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600			
12	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300			
13	NORTON SOUND SANITATION	106,000			
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		446,800	306,300	140,500
15	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800			
16	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	170,000			
17	KAWERAK SOCIAL SERVICES		409,900	409,900	
18	TANANA CHIEFS CONFERENCE		818,800	818,800	
19	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	365,500			
20	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	256,700			
21	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600			
22	TLINGIT-HAIDA		205,300	205,300	
23	ANCHORAGE SOCIAL SERVICES		2,410,600	2,410,600	

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.				
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR DISABILITIES.				
15					
16					
17					
18					
19					
20					
21					
22	THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR ASSESSING AND COORDINATING AREA-WIDE SOCIAL SERVICES NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT				
23					
24					
25					
26					

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN 90 DAYS OF RECEIPT OF FUNDS.				
5					
6	NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF THIS INTENT.				
7					
8					
9					
10	FAIRBANKS SOCIAL SERVICES		437,500	437,500	
11	IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 2 1/2% OF THE \$437,500 APPROPRIATED SHALL BE TAKEN OUT BY THE CITY OF FAIRBANKS FOR ANY ADMINISTRATIVE COSTS ASSOCIATED WITH CARRYING OUT THE INTENT OF THIS BLOCK GRANT.				
12					
13					
14					
15					
16	YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100
17	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000			
18	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700			
19	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900			
20	STATE HEALTH SERVICES		32,266,500	21,429,300	10,837,200
21	NURSING (178 POSITIONS)	12,137,800			
22	WOMEN, INFANT AND CHILDREN (12 POSITIONS)	5,736,900			
23	MATERNAL, CHILD, AND FAMILY HEALTH (40 POSITIONS)	5,884,100			
24	LAB SERVICES (37 POSITIONS)	2,155,800			

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (9 POSITIONS)	607,900			
5	EPIDEMIOLOGY (34 POSITIONS)	2,799,100			
6	EMERGENCY MEDICAL SERVICES TRAINING AND LICENSING (7 POSITIONS)	628,800			
7	AIDS SERVICES (15 POSITIONS)	1,498,000			
8	BUREAU OF VITAL STATISTICS (18 POSITIONS)	818,100			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND VITAL RECORDS/STATISTICS INFORMATION.				
10					
11					
12					
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF VITAL STATISTICS PROVIDE INFORMATION ON ALCOHOL RELATED BIRTH DEFECTS FOR DISTRIBUTION WITH EACH MARRIAGE LICENSE APPLICATION.				
14					
15					
16					
17	HEALTH GRANTS		6,527,300	5,882,800	644,500
18	INFANT LEARNING PROGRAM GRANTS	2,766,800			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
20					
21					
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING SERVICES FUNDED THROUGH OTHER SOURCES.				
23					
24					

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
COMMUNITY HEALTH GRANTS	1,744,600			
EMERGENCY MEDICAL SERVICES GRANTS	1,702,100			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
HEALTH PROMOTION	313,800			
ALCOHOL AND DRUG ABUSE SERVICES		15,905,700	12,600,100	3,305,600
STATE OFFICE OF ALCOHOL AND DRUG ABUSE ADMINISTRATION (18 POSITIONS)	1,510,400			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
LEGISLATIVE SESSION.				
DRUG ABUSE GRANTS	1,422,000			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY COUNCIL HAS JURISDICTION.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING SERVICES FUNDED THROUGH OTHER SOURCES.				
ALCOHOL ABUSE GRANTS	11,887,800			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY COUNCIL HAS JURISDICTION.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING SERVICES FUNDED THROUGH OTHER SOURCES.				
ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,085,500			
COMMUNITY MENTAL HEALTH GRANTS		21,725,300	20,888,400	836,900
COMMUNITY MENTAL HEALTH GRANTS	11,370,000			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING SERVICES FUNDED THROUGH OTHER SOURCES.				
IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO AUGMENT OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.				
SERVICES TO THE CHRONICALLY MENTALLY ILL	9,758,000			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING SERVICES FUNDED THROUGH OTHER SOURCES.				
DESIGNATED EVALUATION AND TREATMENT	588,300			
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING SERVICES FUNDED THROUGH OTHER SOURCES.				
COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		11,543,100	11,543,100	
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING SERVICES FUNDED THROUGH OTHER SOURCES.				
INSTITUTIONS AND ADMINISTRATION		26,301,300	22,061,200	4,240,100
MENTAL HEALTH ADMINISTRATION (39 POSITIONS)	3,463,300			
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING SERVICES FUNDED THROUGH OTHER SOURCES.				
ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,577,600			
HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 ALASKA YOUTH INITIATIVE (4 POSITIONS)	804,600				
5 ADMINISTRATIVE SERVICES		5,287,100	4,237,900	1,049,200	
6 COMMISSIONER (10 POSITIONS)	637,600				
7 ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST					
8 AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.					
9 AUDIT (7 POSITIONS)	702,500				
10 PERSONNEL AND PAYROLL (15 POSITIONS)	635,400				
11 BUDGET AND FINANCE (40 POSITIONS)	1,705,400				
12 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000				
13 DATA AND WORD PROCESSING (7 POSITIONS)	367,900				
14 PLANNING AND DEVELOPMENT (4 POSITIONS)	347,000				
15 FACILITIES/CIP COSTS (4 POSITIONS)	277,700				
16 ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	313,600				
17 RETIREMENT INCENTIVE PROGRAM		178,900	178,900		
18 *****					
19 ***** DEPARTMENT OF LABOR *****					
20 *****					
21 EMPLOYMENT SECURITY		33,916,700	1,672,400	32,244,300	
22 EMPLOYMENT SERVICES (178 POSITIONS)	9,758,200				
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
24 WILL CONTINUE TO NEGOTIATE WITH THE ASSOCIATION OF					
25 VILLAGE COUNCIL PRESIDENTS FOR THE POSSIBLE TRANSFER OF					

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 THE SERVICES PROVIDED BY THE BETHEL JOB SERVICE CENTER					
5 TO A RESPONSIBLE, LOCAL NON-PROFIT SERVICE PROVIDER.					
6 UNEMPLOYMENT INSURANCE (278 POSITIONS)	16,373,000				
7 WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,010,000				
8 YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200				
9 COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				
10 DATA PROCESSING					
11 DATA PROCESSING (18 POSITIONS)	1,656,800				
12 ADMINISTRATIVE SERVICES					
13 MANAGEMENT SERVICES (43 POSITIONS)	2,081,800				
14 LABOR MARKET INFORMATION (39 POSITIONS)	2,559,800				
15 RESIDENT HIRE (4 POSITIONS)	322,400				
16 OFFICE OF THE COMMISSIONER		14,301,200	8,392,200	5,909,000	
17 COMMISSIONER'S OFFICE (9 POSITIONS)	720,700				
18 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					
19 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					
20 POSSIBLE UNDER THE CIRCUMSTANCES.					
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
22 OF LABOR ALLOCATE THE FULL \$172.8 TO THE DEPARTMENT OF					
23 EDUCATION, ALASKA VOCATIONAL TECHNICAL CENTER AS					
24 AUTHORIZED UNDER AS 23.15.611 (C).					
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
26 OF LABOR MAKE EVERY EFFORT TO IMPLEMENT RESIDENT HIRE IN					

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 ASSOCIATION WITH EMPLOYMENT ACTIVITIES AS A RESULT OF					
5 THE RECENT VALDEZ OIL SPILL TO THE FULLEST EXTENT					
6 PERMITTED BY THE STATE AND FEDERAL CONSTITUTIONS.					
7 FISHERMENS FUND					
8 FISHERMENS FUND (3 POSITIONS)	1,226,900				
9 WORKERS COMPENSATION					
10 WORKERS COMPENSATION (45 POSITIONS)	6,096,300				
11 LABOR STANDARDS AND SAFETY					
12 WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,542,900				
13 MECHANICAL INSPECTION (22 POSITIONS)	1,407,400				
14 OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,729,800				
15 EMPLOYMENT PREFERENCE ENFORCEMENT (12 POSITIONS)	577,200				
16 *****					
17 ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					
18 *****					
19 MEASUREMENT STANDARDS (49 POSITIONS)		2,178,100	2,178,100		
20 BANKING, SECURITIES, AND CORPORATION		1,347,900	1,347,900		
21 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,800				
22 CORPORATIONS (7 POSITIONS)	259,100				
23 INSURANCE (29 POSITIONS)		1,956,400	1,956,400		
24 OCCUPATIONAL LICENSING		3,705,900	3,396,100	309,800	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 ADMINISTRATION (48 POSITIONS)	2,667,800				
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
6 OF COMMERCE AND ECONOMIC DEVELOPMENT SHALL ONLY					
7 PROMULGATE REGULATIONS PURSUANT TO AS 05.15 AFTER PUBLIC					
8 HEARINGS HAVE BEEN HELD IN ALL FOUR JUDICIAL DISTRICTS					
9 IN THE STATE.					
10 LICENSING BOARDS	169,900				
11 INVESTIGATIONS (13 POSITIONS)	868,200				
12 COMMISSIONER/ADMINISTRATIVE SERVICES		1,958,800	1,932,300	26,500	
13 COMMISSIONER (8 POSITIONS)	885,500				
14 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					
15 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					
16 POSSIBLE UNDER THE CIRCUMSTANCES.					
17 ADMINISTRATIVE SERVICES (17 POSITIONS)	1,073,300				
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
19 CONTINUE TO FUND THE CONTRACTUALLY PROVIDED UTILITY					
20 CONSUMER REPRESENTATION PROJECT. HOWEVER, IT IS THE					
21 INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT					
22 CONTRACT WITH THE ALASKA PUBLIC INTEREST RESEARCH GROUP					
23 FOR THE PROVISION OF THIS SERVICE.					
24 ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,568,200	3,568,200		
25 IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD					
26 STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH A.S.					

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	4	5	6	7
8	9	10	11	12	13
4	42.05.720.				
5	OIL AND GAS CONSERVATION (22 POSITIONS)		1,568,700	1,468,700	100,000
6	ALASKA POWER AUTHORITY		8,221,900	4,611,600	3,610,300
7	ADMINISTRATION (12 POSITIONS)	952,300			
8	IT IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT				
9	THE VALDEZ FISHERIES DEVELOPMENT ASSOCIATION RECEIVE A				
10	CONSTANT AND CONSISTENT SUPPLY OF WATER, YEAR-ROUND, FOR				
11	IT'S SALMON HATCHERY ON SOLOMON GULCH FROM THE COPPER				
12	VALLEY ELECTRIC ASSOCIATION AND ALASKA POWER AUTHORITY				
13	AT NO COST, OR AT COSTS NOT EXCEEDING VALDEZ FISHERIES				
14	DEVELOPMENT ASSOCIATION'S 1987-1988 EXPENDITURE FOR				
15	WATER, AND THAT THE HYDROELECTRIC FACILITY'S PLAN OF				
16	OPERATION NOT BE CHANGED SO AS TO INCREASE THE COST OF				
17	WATER OR DIMINISH THE YEAR-ROUND WATER SUPPLY NEEDED FOR				
18	EXISTING HATCHERY OPERATIONS. IT IS ALSO THE INTENT OF				
19	THE ALASKA STATE LEGISLATURE TO HAVE THE ALASKA POWER				
20	AUTHORITY AND THE COPPER VALLEY ELECTRIC ASSOCIATION				
21	NEGOTIATE A LONG-TERM RESOLUTION OF ANY WATER				
22	APPROPRIATION DISPUTES WITH THE VALDEZ FISHERIES				
23	DEVELOPMENT ASSOCIATION AND REACH A LONG-TERM SETTLEMENT				
24	OF ALL WATER APPROPRIATION ISSUES ON SOLOMON GULCH, ON				
25	MUTUALLY AGREEABLE TERMS.				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	4	5	6	7
8	9	10	11	12	13
4	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,827,700			
5	CIP POSITIONS (45 POSITIONS)	3,441,900			
6	POWER COST EQUALIZATION		16,936,300	16,936,300	
7	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300			
8	POWER COST EQUALIZATION GRANTS	16,814,000			
9	DIVISION OF BUSINESS DEVELOPMENT (16 POSITIONS)		1,829,500	1,717,500	112,000
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$225,000 IS FOR				
11	THE CONTINUATION OF THE SMALL BUSINESS ASSISTANCE				
12	CENTERS AS FOLLOWS: A GRANT TO THE ALASKA BUSINESS				
13	DEVELOPMENT CENTER FOR THE ANCHORAGE AND JUNEAU PROGRAM				
14	(\$150,000), AND TO THE FAIRBANKS NATIVE ASSOCIATION FOR				
15	CONTINUATION OF THE FAIRBANKS PROGRAM (\$75,000).				
16	INVESTMENTS (47 POSITIONS)		2,895,600		2,895,600
17	TOURISM (19 POSITIONS)		3,229,100	3,229,100	
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
19	SHALL UTILIZE \$95,000 TO PLAN AND DEVELOP THE ALCAN				
20	HIGHWAY 50TH ANNIVERSARY CELEBRATION IN CONJUNCTION WITH				
21	THE YUKON AND BRITISH COLUMBIA GOVERNMENTS AND SHALL				
22	WORK DIRECTLY WITH THE GREAT ALASKAN HIGHWAY SOCIETY.				
23	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO				
24	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR				
25	RACE PROMOTION.				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	4	5	6	7
8	9	10	11	12	13
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
5	PLACE GREATER EMPHASIS ON THE JAPANESE MARKETING EFFORT.				
6	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)		8,455,600	8,455,600	
7	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100
8	OPERATIONS (18 POSITIONS)	2,051,300			
9	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800			
10	DUE TO THE SEVERE ECONOMIC RECESSION THROUGHOUT				
11	SOUTHCENTRAL ALASKA, THE AUTHORITY SHALL INVESTIGATE AND				
12	IMPLEMENT ALL POSSIBLE ALTERNATIVES TO ASSIST ALASKAN				
13	BUSINESSES SUFFERING THROUGH THE RECESSION. SUCH				
14	ASSISTANCE MAY INCLUDE REVISED PAYMENT SCHEDULES,				
15	COOPERATION BETWEEN THE BORROWERS, FDIC AND THE				
16	AUTHORITY REGARDING FAILED BANKS AND THE ATTENDANT LOANS				
17	AS WELL AS OTHER REASONABLE ALTERNATIVES TO PROVIDE				
18	REDUCED DEBT SERVICE BURDENS FOR THE BORROWERS.				
19	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)		8,188,400	4,808,400	3,300,000
20	ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)		300,000		300,000

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	4	5	6	7
8	9	10	11	12	13
4	DISASTER PLANNING AND CONTROL		1,925,700	757,200	1,168,500
7	EMERGENCY MANAGEMENT ASSISTANCE (18 POSITIONS)	1,047,400			
8	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000			
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500			
10	FEDERAL COMMUNITY ASSISTANCE	257,800			
11	ALASKA NATIONAL GUARD		8,768,000	3,092,400	5,675,600
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,165,500			
13	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
14	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
15	POSSIBLE UNDER THE CIRCUMSTANCES.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	OF MILITARY AND VETERANS AFFAIRS ATTEMPT TO ESTABLISH A				
18	NATIONAL GUARD UNIT IN DILLINGHAM.				
19	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,667,100			
20	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,835,400			
21	STATE ACTIVE DUTY	100,000			
22	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000	
23	RETENTION BENEFITS	29,700			
24	RETENTION BENEFITS FORMULA	140,400			

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RETIREMENT BENEFITS	780,900			
5	VETERANS' AFFAIRS		547,600	547,600	
6	VETERANS' AFFAIRS (2 POSITIONS)	367,600			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACTS				
8	FOR VETERANS SERVICES BE ISSUED TO THE VETERANS OF				
9	FOREIGN WARS AND THE AMERICAN LEGION IN THE AMOUNT OF				
10	\$126,000 EACH.				
11	BURIAL ALLOWANCE	180,000			
12	DISASTER RELIEF FUND		2,000,000	2,000,000	
13	IT IS THE INTENT OF THE LEGISLATURE THAT COPIES OF ALL				
14	DISASTER DECLARATIONS AND REQUEST FOR ALLOCATIONS OF				
15	FUNDS FROM DISASTER RELIEF FUND BE PROVIDED TO THE				
16	CHAIRS OF LEGISLATIVE BUDGET AND AUDIT COMMITTEE, HOUSE				
17	AND SENATE FINANCE COMMITTEES AND HOUSE AND SENATE				
18	MILITARY AND VETERANS AFFAIRS SUBCOMMITTEE.				
19	*****		*****		
20	***** DEPARTMENT OF NATURAL RESOURCES *****		*****		
21	*****		*****		
22	MANAGEMENT AND ADMINISTRATION		8,246,900	7,614,100	632,800
23	COMMISSIONER'S OFFICE (13 POSITIONS)	995,800			
24	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
25	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
26	POSSIBLE UNDER THE CIRCUMSTANCES.				

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DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,396,500			
5	GRANTS	46,800			
6	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500			
7	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			
8	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100			
9	COMMISSIONS (2 POSITIONS)	159,200			
10	LAND AND WATER MANAGEMENT		11,567,300	10,879,100	688,200
11	LAND AND WATER MANAGEMENT (210 POSITIONS)	11,339,600			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
13	LAND AND WATER MANAGEMENT DEVELOP A COMPREHENSIVE POLICY				
14	FOR LAND AUCTIONS ON LANDS NOT INCLUDED IN AREA PLANS.				
15	THE POLICY SHOULD ADDRESS WHAT CONSTITUTES A FAIR MARKET				
16	VALUE FOR THE LAND AND HOW AUCTIONS SHOULD BE HELD.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	PLACE PERSONNEL IN DILLINGHAM, PRUDHOE BAY, SOLDOTNA AND				
19	IF POSSIBLE KETCHIKAN DURING THE SUMMER MONTHS.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT IN AREAS WHERE				
21	A PETITION HAS BEEN FILED WITH THE LOCAL BOUNDARY				
22	COMMISSION FOR POTENTIAL MUNICIPAL INCORPORATION, THE				
23	DEPARTMENT SHALL TAKE INTO CONSIDERATION THE LAND STATUS				
24	AND EVALUATE ANY STATE LAND THAT COULD POTENTIALLY BE				
25	SELECTED BY THAT MUNICIPALITY.				

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DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SURVEY/DIRECT CHARGE CIP (3 POSITIONS)	227,700			
5	FOREST MANAGEMENT (211 POSITIONS)		8,834,600	8,310,100	524,500
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE MANAGEMENT				
7	OF TIMBER IN THIS STATE AND THE DEVELOPMENT OF				
8	HARVESTING PLANS TAKE INTO ACCOUNT THE NEEDS AND WELFARE				
9	OF ALASKA'S SMALL TIMBER OPERATORS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
11	\$82,000 BE APPROPRIATED FROM THE GENERAL FUND TO ACQUIRE				
12	CONTRACTUAL SERVICES FOR DEVELOPING A FOREST RESOURCE				
13	MANAGEMENT PROGRAM. THE PROGRAM'S DEVELOPMENT SHALL BE				
14	CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW.				
15	SUBMISSION TO THE LEGISLATURE IS ANTICIPATED BY APRIL 1,				
16	1990.				
17	STATEWIDE FIRE SUPPRESSION PROGRAM		3,689,400	3,539,400	150,000
18	PETROLEUM MANAGEMENT (47 POSITIONS)		3,269,400	3,163,800	105,600
19	MINING MANAGEMENT (27 POSITIONS)		2,562,500	1,351,700	1,210,800
20	IT IS THE INTENT OF THE LEGISLATURE THAT ANY ACTION BY				
21	THE DEPARTMENT OF NATURAL RESOURCES ON PROPOSED OFFSHORE				
22	MINING PERMITS IN AND NEAR GOODNEWS BAY BE POSTPONED				
23	UNTIL THERE HAVE BEEN FURTHER STUDIES CONDUCTED ON THE				
24	IMPACTS OF OFFSHORE MINING ON FISH AND WILDLIFE				
25	RESOURCES IN THE AREA, AND UNTIL THERE IS SUPPORT FOR				
26	OFFSHORE MINING FROM A MAJORITY OF THE RESIDENTS OF BOTH				

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DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	GOODNEWS BAY AND PLATINUM.				
5	GEOLOGICAL MANAGEMENT (67 POSITIONS)		5,112,900	3,637,900	1,475,000
6	IT IS THE LEGISLATURE'S INTENT THAT THE DIVISION OF				
7	GEOLOGICAL MANAGEMENT INVESTIGATE, ASSESS AND MAP				
8	GROUNDWATER AND AQUIFERS ON THE KENAI PENINSULA WHERE				
9	THERE IS POTENTIAL FOR GROUNDWATER CONTAMINATION. THE				
10	DIVISION IS FURTHER DIRECTED TO WORK CLOSELY WITH THE				
11	DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO PROVIDE THE				
12	KIND OF INTERPRETATIONS NEEDED BY THE DEPARTMENT OF				
13	ENVIRONMENTAL CONSERVATION TO PROTECT GROUNDWATER.				
14	IT IS THE LEGISLATURE'S INTENT THAT \$34,500 OF THE				
15	ALLOCATION FOR THE DIVISION OF GEOLOGICAL MANAGEMENT BE				
16	USED TO CONDUCT A STUDY OF THE ADVANCEMENT OF THE TAKU				
17	GLACIER.				
18	PARKS AND RECREATION MANAGEMENT		7,034,700	5,348,900	1,685,800
19	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	1,035,600			
20	PARKS MANAGEMENT (109 POSITIONS)	5,275,300			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
22	\$20,000 BE ALLOCATED AS A DIRECT GRANT TO THE ALASKA				
23	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY EDUCATION.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
25	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND				
26	AUDIT COMMITTEE BY JANUARY 1, 1990 ON THE PROGRESS OF				

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