

LEGISLATIVE FINANCE-HOUSE / SENATE FINANCE COMM. FILES 8879

HB 100 cont.

452

43

STATE OF ALASKA  
 OFFICE OF MANAGEMENT & BUDGET  
 DIVISION OF BUDGET REVIEW

DATE: 03/09/89  
 TIME: 14:06:45  
 PROG: PHASE5

FY '90 OPERATING BUDGET REVISION (PHASE 5) TRANSACTIONS, BY AGENCY

AGENCY: ALASKA COURT SYSTEM

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	SCENARIOS			TYPE	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY	AGENCY	AGENCY	DBR	DBR	DBR
					GEN FUND	OTH FUND	TOTAL			GEN FUND	OTH FUND	TOTAL			
7-22-02-00-00	770	COMMISSION ON JUDICIAL CONDUCT	COMMISSION ON JUDICIAL CONDUCT	5000	Y	N	N	Inc	Increase Operational Efficiencies	74.3	0.0	74.3	74.3	0.0	74.3
*** AGENCY TOTAL ***										74.3	0.0	74.3	74.3	0.0	74.3

STATE OF ALASKA  
 OFFICE OF MANAGEMENT & BUDGET  
 DIVISION OF BUDGET REVIEW

DATE: 03/09/89  
 TIME: 14:07:05  
 PROG: PHASE5

FY '90 OPERATING BUDGET REVISION (PHASE 5) TRANSACTIONS, BY AGENCY

AGENCY: LEGISLATURE

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	SCENARIOS			TYPE	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	DBR GEN FUND	DBR OTH FUND	DBR TOTAL			
				REF #	1	2									3		
*** AGENCY TOTAL ***												0.0	0.0	0.0	0.0	0.0	0.0

STATE OF ALASKA  
 OFFICE OF MANAGEMENT & BUDGET  
 DIVISION OF BUDGET REVIEW

DATE: 03/09/89  
 TIME: 14:07:21  
 PROG: PHASE5

FY '90 OPERATING BUDGET REVISION (PHASE 5) TRANSACTIONS, BY AGENCY


AGENCY: DEBT SERVICE & MISC PROGRAMS

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	SCENARIOS			TYPE	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	DBR GEN FUND	DBR OTH FUND	DBR TOTAL			
				REP #	1	2									3		
*** AGENCY TOTAL ***												0.0	0.0	0.0	0.0	0.0	0.0

# MEMORANDUM

# State of Alaska

TO: Garrey Peska  
Chief of Staff  
Office of the Governor

FROM:   
Alison M. Elgee, Director  
Office of Management and Budget  
Division of Budget Review

DATE: March 10, 1989

FILE NO: ae64/wp50/cor

TELEPHONE NO: 465-3568

SUBJECT: Amended FY 90  
Loans Budget

Based on revisions to agency projections of loan fund cash balances, we suggest that Section 15 of HB 154 be amended as follows:

\* Sec. 15. The sum of \$11,080,300 [\$8,119,400] is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	<u>\$279,600</u>	[\$ 290,200]
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	<u>5,313,600</u>	[6,340,600]
Child Care Facility Revolving Loan Fund (AS 44.33.240)	<u>8,800</u>	[10,100]
Historical District Revolving Loan Fund (AS 45.98.010)	<u>82,400</u>	[82,600]
<u>Mining Revolving Loan Fund (AS 27.09.010)</u>	<u>3,200</u>	
Alternative Energy Revolving Loan Fund (AS 45.88.010)	<u>727,600</u>	[736,300]
Residential Energy Conservation Fund (AS 45.89.010)	<u>343,400</u>	[350,200]
<u>Power Development Revolving Loan Fund (AS 44.33.600)</u>	<u>2,512,300</u>	
Grain Reserve Revolving Loan Fund (AS 03.12.040)	309,400	
<u>Agriculture Revolving Loan Fund (AS 03.10.040)</u>	<u>1,500,000</u>	

We have attached revised cash flow information for each of the loan programs. Please feel free to call me or my staff if you have questions or need additional information.

DIVISION OF BUDGET REVIEW  
 STATE LOAN PROGRAMS  
 RECOMMENDED FY 90 APPROPRIATIONS  
 GOVERNOR'S AMENDED BUDGET

3/7/89

LOAN FUND	GOVERNOR'S ORIGINAL	GOVERNOR'S AMENDED	CHANGE
DOE: Student Loan Program	-13,000.0	-13,000.0	.0
Veterans	290.2	279.6	-10.6
Commercial Fishing	6,340.6	5,313.6	-1,027.0
Child Care	10.1	8.8	-1.3
Historical District	82.6	82.4	-.2
Mining	.0	3.2	3.2
Alternative Energy	736.3	727.6	-8.7
Residential Energy	350.2	343.4	-6.8
Power Development	.0	2,512.3	2,512.3
DCED Subtotal	7,810.0	9,270.9	1,460.9
Agriculture	.0	1,500.0	1,500.0
Grain Reserve	309.4	309.4	.0
DNR Subtotal	309.4	1,809.4	1,500.0
GRAND TOTAL	-4,880.6	-1,919.7	2,960.9

90LOAN

# MEMORANDUM

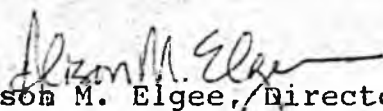
# State of Alaska

TO: Garrey Peska  
Chief of Staff  
Office of the Governor

DATE: March 10, 1989

FILE NO: ae62/wp50

TELEPHONE NO: 465-3568

FROM:   
Alison M. Elgee, Director  
Office of Management and Budget  
Division of Budget Review

SUBJECT: Amendments to proposed  
Capital Budget

Attached is a summary of amendments to the the proposed capital budget and a new copy of the capital portion of HB 100.

Please note several technical title changes to various projects in the capital budget.

FY90 CAPITAL BUDGET AMENDMENTS

3/9/89

AGENCY	HB 100 PAGE/LINE	PROJECT TITLE	ACTION	HB 100 FUNDING	AMOUNT CHANGE	NEW HB 100 FUNDING
EDUCATION	NEW	VOCATIONAL REHABILITATION-SMALL BUSINESS ENTERPRISE PROJECT	Add General Fund/Program Receipts	0	+240,500 GF/PR	240,500 GF/PR
COMMERCE	Pg. 45, line 25	APA-OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE	Change from General Fund to Power Development Revolving Loan Fund	500,000 GF	-500,000 GF +1,400,000 PDRLF	1,400,000 PDRLF
COMMERCE	Pg. 15, line 28	APA-PCE UTILITIES EFFICIENCY IMPROVEMENTS	Change from General Fund to Power Development Revolving Loan Fund	750,000 GF	-750,000 GF +2,500,000 PDRLF	2,500,000 PDRLF
COMMERCE	NEW	APA-STREAM GAGING PROJECT	Resubmit a General Fund/ Program Receipt project	0	+50,200 GF/PR	50,200 GF/PR
COMMERCE	NEW	APA-RURAL ENERGY CONSTRUCTION ASSISTANCE	Resubmit a General Fund/ Program Receipt project	0	+1,000,000 GF/PR	1,000,000 GF/PR
TRANSPORTATION & PUBLIC FACILITIES	Pg. 51, line 13	KOYUK AIRPORT IMPORVEMENTS	Increase Federal Authorization for project	2,575,000 FED	+325,000 FED	2,900,000 FED
TRANSPORTATION & PUBLIC FACILITIES	Pg. 51, line 17	KOYUKUK AIRPORT RESURFACING AND LIGHTING	Increase Federal Authorization for project	1,200,000 FED	+180,000 FED	1,380,000 FED
TRANSPORTATION & PUBLIC FACILITIES	NEW	NORTHERN REGION FEDERAL HIGHWAY PROGRAM-BADGER/HOLMES CONNECTOR	Add Federal Authorization to supplement project funded in Ch. 172, SLA 88	0	+360,000 FED	360,000 FED
TRANSPORTATION & PUBLIC FACILITIES	NEW	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM-MALASPINA AUXILIARY REFURBISHMENT	Add Federal Authorization for new project	0	+1,710,000 FED	1,710,000 FED
TRANSPORTATION & PUBLIC FACILITIES	NEW	CAPITAL IMPROVEMENT PROJECT ENGINEERING EQUIPMENT	Resubmit project inadvertently dropped from HB 100	0	+250,000 CIP	250,000 CIP

FY90 CAPITAL BUDGET AMENDMENTS

AGENCY	HB 100 PAGE/LINE	PROJECT TITLE	ACTION	HB 100 FUNDING		AMOUNT CHANGE		NEW HB 100 FUNDING	
TRANSPORTATION & PUBLIC FACILITIES	NEW	SURVEY EQUIPMENT REPLACEMENT	Resubmit project inadvertently dropped from HB 100	0		+150,000	CIP	150,000	CIP
ENVIRONMENTAL CONSERVATION	Pg. 54, line 19	ANCHORAGE-WASTEWATER AND SOLID WASTE PROJECTS	Change Title to: ANCHORAGE-WATER, WASTEWATER AND SOLID WASTE PROJECTS	1,000,000	GF	0		1,000,000	GF
ENVIRONMENTAL CONSERVATION	Pg. 54, line 21	FAIRBANKS-E.M. JONES WATER AND SEWER EXTENSION	Change Title to: FAIRBANKS-WATER AND SEWER	1,000,000	GF	0		1,000,000	GF
ENVIRONMENTAL CONSERVATION	Pg. 54, line 23	KETCHIKAN GATEWAY BOROUGH WATER AND SEWER PROJECTS	Change to: VILLAGE SAFE WATER-MOUNTAIN POINT WATER AND SEWER SYSTEM	520,000	GF	0		520,000	GF
ENVIRONMENTAL CONSERVATION	Pg. 55, line 10	EMMONAK-WATER/SEWER	Add General Fund support to fully fund and finish eight year project	300,000	FED			300,000	FED
				500,000	GF	+300,000	GF	800,000	GF
								1,100,000	TOTAL
ENVIRONMENTAL CONSERVATION	NEW	GLENNALLEN-SEWER SYSTEM	Add General Fund for life/health/safety project	0		+800,000	GF	800,000	GF
						+ 150,000	GF		
						+ 1,290,700	GF/PR		
						+ 2,575,000	FED		
						+ 3,900,000	PDRLF		
						+ 400,000	CIP		
TOTAL CHANGE ALL AGENCIES						8,015,700	TOTAL		

1 \* SEC. 24. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

3/9/89: Items that are changed in the  
 Governor's Amended Capital Budget  
 are underlined.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	* * * * *	* * * * *			8
9	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			9
10	* * * * *	* * * * *			10
11	SOCIAL SERVICES				11
12	PIONEER'S HOME REPAIRS AND RENOVATION	500,000	500,000		12
13	GENERAL GOVERNMENT				13
14	STATEWIDE PAYROLL SYSTEM	1,400,000	1,400,000		14
15	PRODUCTION MAINFRAME COMPUTER UPGRADE REVIEW AND				15
16	ACQUISITION	5,500,000	5,500,000		16
17	* * * * *	* * * * *			17
18	* * * * * DEPARTMENT OF REVENUE	* * * * *			18
19	* * * * *	* * * * *			19
20	GENERAL GOVERNMENT				20
21	COMPUTER INTEGRATION SYSTEM	50,000	50,000		21
22	* * * * *	* * * * *			22
23	* * * * * DEPARTMENT OF EDUCATION	* * * * *			23
24	* * * * *	* * * * *			24
25	EDUCATION				25
26	NOME-BELTZ SCHOOL SAFETY CODE UPGRADE	250,000	250,000		26
27	BERING STRAIT REAA - DISTRICTWIDE CODE				27
28	UPGRADES/LIFE SAFETY/MAJOR MAINTENANCE	350,000	350,000		28

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	LOWER YUKON REAA - EMMONAK ELEMENTARY SCHOOL					4
5	REPLACEMENT/PLANNING AND DESIGN		500,000	500,000		5
6	IDITAROD REAA - MCGRATH SCHOOL REROOF		447,500	447,500		6
7	<u>SOUTHEAST ISLAND REAA - THORNE BAY SCHOOL</u>					7
8	<u>PLANNING, DESIGN AND CONSTRUCTION</u>		500,000	500,000		8
9	LOWER KUSKOKWIM REAA - NUNAPITCHUK ELEMENTARY					9
10	SCHOOL/PLANNING AND DESIGN		500,000	500,000		10
11	LOWER KUSKOKWIM REAA - CHEFORNAK ELEMENTARY					11
12	SCHOOL ADDITION PLANNING AND DESIGN		300,000	300,000		12
13	ANCHORAGE - DISTRICTWIDE LIFE SAFETY UPGRADES		1,000,000	1,000,000		13
14	ANCHORAGE ON-BASE SCHOOLS LIFE HEALTH/SAFETY CODE					14
15	UPGRADES		1,000,000	1,000,000		15
16	FAIRBANKS NORTH STAR BOROUGH SCHOOL ON-BASE FIRE,					16
17	LIFE/SAFETY CODE VIOLATIONS		750,000	750,000		17
18	NORTHWEST ARCTIC SCHOOLS DISTRICTWIDE LIFE SAFETY					18
19	UPGRADES		500,000	500,000		19
20	PETERSBURG CITY SCHOOLS SPRINKLER/THERMAL					20
21	INSULATION BARRIER		379,100	379,100		21
22	HOONAH CITY SCHOOLS PLUMBING AND HEATING RETROFIT		1,415,000	1,415,000		22
23	<u>VOCATIONAL REHABILITATION - SMALL BUSINESS</u>					23
24	<u>ENTERPRISE PROJECT</u>		240,500	240,500		24
25	AVTEC MAJOR MAINTENANCE/REPAIR AND TRAINING					25
26	EQUIPMENT		250,000	250,000		26
27	MOUNT EDGE CUMBE SCHOOL DORMITORY PLANNING AND					27
28	DESIGN		400,000	400,000		28

1 DEPARTMENT OF EDUCATION (CONT.)		2 APPROPRIATION		2 APPROPRIATION FUND SOURCES	
3		3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4	LIBRARY MATERIALS, EQUIPMENT AND FURNITURE		250,000	250,000	
5	STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS		300,000		300,000
6	MUSEUMS ARTIFACT ACQUISITIONS		50,000	50,000	
7	*****		*****		
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		
9	*****		*****		
10	SOCIAL SERVICES				
11	MCLAUGHLIN YOUTH CENTER COTTAGE REPAIR/RENOVATION		2,000,000	2,000,000	
12	HEALTH				
13	EMS COMMUNICATIONS SYSTEM		300,000	300,000	
14	RENOVATION AND EXPANSION OF PUBLIC INEBRIATE				
15	FACILITIES		526,000	526,000	
16	GROUP HOME AND SPECIALIZED CONSTRUCTION PROJECT				
17	FOR PERSONS WITH DEVELOPMENTAL DISABILITIES		1,000,000	1,000,000	
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	TELECOMMUNICATIONS AND COMPUTERS		300,000	300,000	
20	FACILITIES RENOVATION, REPAIR AND EQUIPMENT				
21	REPLACEMENT		500,000	500,000	
22	*****		*****		
23	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****		
24	*****		*****		
25	DEVELOPMENT				
26	ALASKA POWER AUTHORITY				
27	<u>APA - OPERATION, TECHNICAL AND EMERGENCY</u>				
28	<u>ASSISTANCE</u>		<u>1,400,000</u>	<u>1,400,000</u>	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	APA - CIRCUIT RIDER MAINTENANCE		250,000	250,000	
5	<u>APA - PCE UTILITIES EFFICIENCY IMPROVEMENTS</u>		<u>2,500,000</u>		<u>2,500,000</u>
6	APA - NAPASKIAK ELECTRIC SYSTEM UPGRADE COMPLETION		65,000	65,000	
7	<u>APA - STREAM GAGING:BLACK BEAR LAKE, LAKE</u>				
8	<u>DOROTHY, REYNOLDS CREEK</u>		<u>50,200</u>	<u>50,200</u>	
9	<u>APA - RURAL ENERGY CONSTRUCTION ASSISTANCE</u>		<u>1,000,000</u>	<u>1,000,000</u>	
10	DIVISION OF BUSINESS DEVELOPMENT				10
11	BOTTOMFISH INFRASTRUCTURE DEVELOPMENT		85,000	85,000	
12	CAPITAL MATCHING GRANT PROGRAM		800,000	800,000	
13	*****		*****		
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				
15	*****		*****		
16	PUBLIC PROTECTION				16
17	UPGRADE NATIONAL GUARD FACILITIES		500,000	500,000	
18	SEARCH AND RESCUE TEMPORARY OFFICE		25,000		25,000
19	ENVIRONMENTAL CONTRACTS		30,000	7,500	22,500
20	LOCAL TRAINING AREA		2,250,000	250,000	2,000,000
21	CONSOLIDATED COMMAND AND OPERATIONS CENTER				21
22	BUILDING		4,000,000	4,000,000	
23	*****		*****		
24	***** DEPARTMENT OF NATURAL RESOURCES *****				
25	*****		*****		
26	NATURAL RESOURCE MANAGEMENT				26
27	STATE ENTITLEMENT - SUBMERGED LANDS RECALCULATIONS		200,000	200,000	
28	BOUNDARY WORKING GROUP COOPERATIVE		320,500	150,000	170,500

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MCGRATH RETARDANT RAMP REPAIR		100,000	100,000	
5	PARKS				
6	PUBLIC HEALTH AND SAFETY NEEDS		500,000	500,000	
7		* * * * *	* * * * *		
8		* * * * *	DEPARTMENT OF FISH & GAME	* * * * *	
9		* * * * *	* * * * *		
10	NATURAL RESOURCE MANAGEMENT				
11	COMMERCIAL FISHERIES				
12	VESSELS MAJOR MAINTENANCE		134,800	134,800	
13	SPORT FISHERIES				
14	PUBLIC ACCESS ACQUISITION		2,400,000	600,000	1,800,000
15	F.R.E.D.				
16	STATEWIDE FACILITIES MAINTENANCE AND RENOVATION		500,000	500,000	
17		* * * * *	* * * * *		
18		* * * * *	DEPARTMENT OF PUBLIC SAFETY	* * * * *	
19		* * * * *	* * * * *		
20	NATURAL RESOURCE MANAGEMENT				
21	MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR		136,500	136,500	
22	AIRCRAFT PURCHASE		932,000	932,000	
23	MAJOR VESSEL REPAIR		275,000	275,000	
24	PUBLIC PROTECTION				
25	VEHICLE LICENSE PLATES/DRIVER MANUALS		75,000	75,000	
26	ADMINISTRATION OF JUSTICE				
27	SHOOTING DECISION TRAINING SYSTEM		41,500	41,500	
28	PUBLIC SAFETY EQUIPMENT		100,000	100,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****			*****		3
4	***** DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES			*****		4
5	*****			*****		5
6	TRANSPORTATION					6
7	STATEWIDE PROGRAMS					7
8	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS	18,000,000		18,000,000		8
9	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION	3,330,000		3,330,000		9
10	ANNUAL PLANNING WORK PROGRAM	980,000		500,000	480,000	10
11	STATEWIDE RESEARCH PROGRAM	1,050,000		500,000	550,000	11
12	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM	11,000,000			11,000,000	12
13	STATEWIDE ADVANCE PROJECT DEFINITION	300,000		300,000		13
14	LOCAL SERVICE ROADS AND TRAILS	2,000,000		2,000,000		14
15	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE	1,000,000		1,000,000		15
16	UNDERGROUND FUEL STORAGE REPLACEMENT	400,000		400,000		16
17	STATEWIDE BARRIER FREE ACCESS PROGRAM	250,000		250,000		17
18	UMTA TRANSIT GRANTS	500,000			500,000	18
19	ANNUAL BRIDGE INSPECTION AND INVENTORY	500,000			500,000	19
20	GEOREFERENCING MONUMENTATION	400,000			400,000	20
21	FACILITIES MAJOR REPAIR	1,000,000		1,000,000		21
22	URBAN AREA PLANNING (STATEWIDE)	325,000			325,000	22
23	STATEWIDE AIRPORT RESCUE EQUIPMENT	238,000		238,000		23
24	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS	250,000		250,000		24
25	MAINTENANCE DELIVERY SYSTEM	200,000		200,000		25
26	INDUSTRIAL USE HIGHWAYS MAINTENANCE	82,500		82,500		26
27	STANDARDS MANUALS PUBLISHING	35,000		35,000		27
28	CAPITAL IMPROVEMENT PROGRAM ENGINEERING EQUIPMENT	250,000			250,000	28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<u>SURVEY EQUIPMENT REPLACEMENT</u>		150,000		150,000	4
5	NATIONAL HIGHWAY INSTITUTE		25,000		25,000	5
6	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		56,173,300		56,173,300	6
7	STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94	24,289,100				7
8	GLENN HIGHWAY WIDENING AND RECONSTRUCTION -					8
9	EKLUTNA TO PARKS	12,234,400				9
10	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH					10
11	ACCESS	9,111,500				11
12	CENTRAL REGION PRELIMINARY ENGINEERING	3,876,500				12
13	ANCHORAGE TRANSIT	1,827,000				13
14	CENTRAL REGION BRIDGE REPLACEMENT	1,600,000				14
15	CENTRAL REGION SAFETY IMPROVEMENTS	1,350,000				15
16	MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND					16
17	TRAFFIC CONTROL PHASE II	568,400				17
18	SEWARD HIGHWAY - NASH ROAD INTERSECTION					18
19	IMPROVEMENTS	356,400				19
20	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS	450,000				20
21	CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION					21
22	AND WEIGHT-IN-MOTION EQUIPMENT	350,000				22
23	ANCHORAGE RIDESHARING	160,000				23
24	CENTRAL REGION STATE HIGHWAY PROGRAM		620,000	620,000		24
25	HOMER: EAST END ROAD RECONSTRUCTION - ROCHELLE					25
26	STREET INTERSECIION RECONSTRUCTION	150,000				26
27	HATCHER PASS BRIDGE REPLACEMENT AND ROAD					27
28	MAINTENANCE	200,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
		APPROPRIATION		APPROPRIATION FUND SOURCES		2
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK REZANOF DRIVE - AT AIRPORT ROAD					4
5	INTERSECTION	200,000				5
6	KODIAK REZANOF DRIVE - USCG BASE ENTRANCE	70,000				6
7	CENTRAL REGION FEDERAL AVIATION PROGRAM		13,876,100		13,876,100	7
8	MCGRATH AIRPORT APRON CONSTRUCTION	3,370,300				8
9	HASILLA AIRPORT RELOCATION	2,812,500				9
10	NAPASKIAK AIRPORT RECONSTRUCTION	2,671,900				10
11	NEWTOK AIRPORT RECONSTRUCTION	2,250,000				11
12	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION	750,000				12
13	CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS	656,300				13
14	ILIAMNA AIRPORT RUNWAY IMPROVEMENTS	615,000				14
15	DILLINGHAM AIRPORT IMPROVEMENTS AND GENERAL					15
16	AVIATION APRON EXPANSION	375,000				16
17	CENTRAL REGION AIRPORT SIGNING	281,300				17
18	SAINT MARYS AIRPORT RUNWAY IMPROVEMENT	93,800				18
19	CENTRAL REGION STATE AVIATION PROGRAM					19
20	COLD BAY AIRPORT CRASH/FIRE/RESCUE AND					20
21	MAINTENANCE AND OPERATIONS BUILDING REPAIRS		500,000	500,000		21
22	UNALASKA SMALL BOAT HARBOR SURVEY AND REPAIRS		60,000	60,000		22
23	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		35,620,000		35,620,000	23
24	NORTHERN REGION PRELIMINARY ENGINEERING,					24
25	RIGHT-OF-WAY AND UTILITIES	7,865,000				25
26	ALASKA HIGHWAY - MP 1362 TO 1381	11,150,000				26
27	ELLIOT HIGHWAY - MP 7 TO 26 REHABILITATION	4,350,000				27
28	SOUTH CUSHMAN WIDENING	4,200,000				28



1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT					4
5	PROGRAM	400,000				5
6	KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY					6
7	WIDENING AND RECONSTRUCTION	3,174,000				7
8	GLACIER HIGHWAY PAVING AND INTERSECTION					8
9	IMPROVEMENTS	1,278,900				9
10	GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA	913,500				10
11	HAINES HIGHWAY - MP 24 TO BORDER	913,500				11
12	EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY)	300,000				12
13	THANE ROAD RECONSTRUCTION	274,500				13
14	GLACIER HIGHWAY - FRED MEYER TO MCNUGGET					14
15	INTERSECTION	200,000				15
16	SITKA SAWMILL CREEK ROAD/JARVIS STREET					16
17	INTERSECTION IMPROVEMENTS	150,000				17
18	KLONDIKE HIGHWAY SNOW CONTROL	100,000				18
19	SOUTHEAST REGION STATE HIGHWAY PROGRAM					19
20	KAKE CITY STREETS PAVING		350,000	350,000		20
21	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		6,000,000		6,000,000	21
22	HAINES AIRPORT RECONSTRUCTION	2,400,000				22
23	WRANGELL AIRPORT IMPROVEMENTS	1,800,000				23
24	SKAGWAY AIRPORT IMPROVEMENTS	1,000,000				24
25	KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE					25
26	FIGHTING VEHICLE	550,000				26
27	KETCHIKAN AIRPORT EQUIPMENT	250,000				27
28	SOUTHEAST REGION STATE AVIATION PROGRAM					28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SKAGWAY AIRPORT INTERIM IMPROVEMENTS		100,000	100,000		4
5	SOUTHEAST REGION WATERS AND HARBORS		435,000	435,000		5
6	TENAKEE SPRINGS BREAKWATER REPAIRS	210,000				6
7	KETCHIKAN CITY FLOAT REPAIRS	150,000				7
8	METLAKATLA OLD HARBOR REPAIRS	75,000				8
9	ALASKA INTERNATIONAL AIRPORT SYSTEM		12,197,000		12,197,000	9
10	ALASKA INTERNATIONAL AIRPORT SYSTEM DEVELOPMENT	10,000,000				10
11	AIAS MAINTENANCE EQUIPMENT	1,997,000				11
12	AIAS PRELIMINARY ENGINEERING	200,000				12
13	ANCHORAGE INTERNATIONAL AIRPORT		9,300,000		9,300,000	13
14	AIA INTERNAL ROADWAYS/TUG ROADS RECONSTRUCTION	2,500,000				14
15	AIA DOMESTIC TERMINAL EXPANSION PHASE III					15
16	SUPPLEMENTAL	2,700,000				16
17	AIA RAMP AREA RECONSTRUCTION	1,000,000				17
18	AIA BLAST PROTECTION - RUNWAY 6R/24L	1,800,000				18
19	AIA ANNUAL IMPROVEMENTS	650,000				19
20	AIA AIRPORT MONITORING SYSTEM	400,000				20
21	AIA AIRPORT DRAINAGE PLAN	250,000				21
22	FAIRBANKS INTERNATIONAL AIRPORT		3,150,000		3,150,000	22
23	FIA ANNUAL IMPROVEMENTS	300,000				23
24	FIA NORTHWEST APRON AND TAXIWAY EXTENSION	1,400,000				24
25	FIA COMPUTERIZED ACCESS CONTROL SYSTEM	500,000				25
26	FIA TERMINAL BUILDING REPAIRS	400,000				26
27	FIA EPA APPROVED FIRE TRAINING AREA	550,000				27
28	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		15,202,200		15,202,200	28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	M/V TUSTUMENA REFURBISHMENT PHASE II	9,539,000			
5	M/V MALASPINA HOTEL REFURBISHMENT	3,126,200			
6	M/V COLUMBIA HOTEL REFURBISHMENT	502,400			
7	M/V TAKU REPOWER	274,100			
8	M/V BARTLETT AUXILLARY REFURBISHMENT	173,600			
9	M/V LECONTE HOTEL REFURBISHMENT	155,300			
10	M/V COLUMBIA MARINE SANITATION DEVICE	1,187,600			
11	SEWARD TERMINAL IMPROVEMENTS	152,600			
12	SITKA UPLANDS IMPROVEMENTS	91,400			
13	MARINE HIGHWAY SYSTEM STATE PROGRAM		3,100,000	1,400,000	1,700,000
14	MARINE HIGHWAY SYSTEM ADVANCED PROJECT DEFINITION	50,000			
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	1,000,000			
16	ANGOON FERRY TERMINAL BASIN DREDGING	150,000			
17	<u>MALASPINA AUXILIARY REFURBISHMENT</u>	<u>1,700,000</u>			
18	VESSEL EMERGENCY EVACUATION UPGRADE	200,000			
19	*****		*****		
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
21	*****		*****		
22	NATURAL RESOURCE MANAGEMENT				
23	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		7,570,000	7,570,000	
24	ANCHORAGE - WATER, WASTEWATER AND SOLID WASTE				
25	PROJECTS	1,000,000			
26	CRAIG - WATER TREATMENT PLANT ENGINEERING STUDY	50,000			
27	FAIRBANKS - WATER AND SEWER	1,000,000			
28	JUNEAU - WATER SYSTEM	1,000,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	VILLAGE SAFE WATER - MOUNTAIN POINT WATER AND				4	
5	SEWER SYSTEM	520,000			5	
6	KODIAK - WATER FILTRATION FACILITY - ENGINEERING				6	
7	DESIGN	250,000			7	
8	NOME - ICY VIEW WATER AND SEWER, NOME STP	750,000			8	
9	PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE				9	
10	PROJECTS	500,000			10	
11	UNALASKA - WATER IMPROVEMENTS	2,500,000			11	
12	VILLAGE SAFE WATER PROJECTS		9,963,600	7,583,600	2,380,000	12
13	VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT	334,600			13	
14	ALLAKAKET - WATER LINE REHABILITATION	70,000			14	
15	AMBLER - LAGOON REHABILITATION	350,000			15	
16	BETHEL - WATER/SEWER/SOLID WASTE	500,000			16	
17	<u>EMMONAK - WATER/SEWER</u>	<u>1,100,000</u>			17	
18	GAMBELL - WATER/SEWER	600,000			18	
19	GOLOVIN - WATER/SEWER	100,000			19	
20	INTERIOR HIGHWAYS - SOLID WASTE STUDY	75,000			20	
21	<u>GLENNALLEN - SEWER SYSTEM</u>	<u>800,000</u>			21	
22	KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL	350,000			22	
23	NIKOLAJ - WATER/SEWER	284,000			23	
24	NOATAK - LAGOON RELOCATION/WATER AND SEWER TO NEW				24	
25	HUD HOMES	650,000			25	
26	NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT	150,000			26	
27	PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN	980,000			27	
28	PORT PROTECTION - WATER LINE COMPLETION	300,000			28	

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SAINT GEORGE - WATER WELL TIE-IN	300,000			
5	SAINT MICHAEL - WATER SYSTEM FACILITIES	250,000			
6	STEBBINS - LANDFILL UPGRADE	150,000			
7	TALKEETNA - WATER/SEWER	800,000			
8	THORNE BAY - WASTER/SEWER/SOLID WASTE	600,000			
9	TOGIK - WATER STORAGE TANK, WATER SERVICE				
10	CONNECTIONS	800,000			
11	TOKSOOK BAY - WATER SYSTEM FACILITIES	100,000			
12	UNALAKLEET - DUMPSITE IMPROVEMENT	320,000			
13	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND		600,000	600,000	
14	PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY				
15	EQUIPMENT		260,000	260,000	
16	MARPOL - SOLID WASTE IMPACT		150,000	150,000	
17	KENAI CLEANUP PHASE II		924,300	924,300	
18	LEAKING UNDERGROUND STORAGE TANK GRANT		3,000,000		3,000,000
19	*****		*****		
20	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
21	*****		*****		
22	DEVELOPMENT				
23	WEATHERIZATION AND ENERGY CONSERVATION		2,200,000	500,000	1,700,000
24	INSTITUTIONAL CONSERVATION MATCH		50,000	50,000	
25	COMMUNITY BLOCK GRANTS		3,000,000		3,000,000
26	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		3,500,000	3,500,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF CORRECTIONS		* * * * *			4
5	* * * * *		* * * * *			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE REPAIR AND RENOVATION		900,000	900,000		7
8	FAIRBANKS CORRECTIONAL CENTER CONTROL ROOM,					8
9	BOOKING RENOVATION		500,000	500,000		9
10	PALMER CORRECTIONAL CENTER EXPANSION, RENOVATION					10
11	PLANNING/DESIGN		1,000,000	1,000,000		11
12	HILAND MOUNTAIN CONTROL ROOM, INTAKE AND					12
13	PERIMETER UPGRADES		375,000	375,000		13
14	WILDWOOD CORRECTIONAL CENTER ROOF REPAIR - PHASE					14
15	III		200,000	200,000		15
16	* * * * *		* * * * *			16
17	* * * * * UNIVERSITY OF ALASKA		* * * * *			17
18	* * * * *		* * * * *			18
19	UNIVERSITY OF ALASKA					19
20	UA/STATEWIDE - MAJOR MAINTENANCE,					20
21	REPAIR/RENOVATION AND EQUIPMENT		1,500,000	1,500,000		21
22	UA/FAIRBANKS ELVEY BUILDING CODE CORRECTIONS		1,000,000	1,000,000		22
23	UA/FAIRBANKS - FISHERY INDUSTRIAL TECHNOLOGY					23
24	CENTER		5,000,000	5,000,000		24
25	UA/FAIRBANKS PCB REMOVAL FAIRBANKS CAMPUS		250,000	250,000		25
26	UA/ANCHORAGE PCB REMOVAL PROVIDENCE AVENUE CAMPUS		199,500	199,500		26
27	MINING AND PETROLEUM TRAINING SERVICE/FIRE					27
28	TRAINING CENTER SOILS CLEANUP		500,000	500,000		28

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UA/SOUTHEAST FURNISH AND EQUIP NEW LIBRARY		1,000,000	1,000,000		4
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					5
6	NATURE CONSERVANCY		216,000	216,000		6
7	*****		*****			7
8	***** ALASKA COURT SYSTEM *****					8
9	*****		*****			9
10	ADMINISTRATION OF JUSTICE					10
11	ELECTRONIC RECORDING IMPROVEMENTS		200,000	200,000		11
12	*****		*****			12
13	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****					13
14	*****		*****			14
15	GENERAL GOVERNMENT					15
16	ED 3 BARANOF-CHICHAGOF					16
17	SITKA MULTIPLE USE MARINE SERVICES FACILITY		1,500,000	1,500,000		17
18	ED 5 KENAI-COOK INLET					18
19	KENAI SEAFOOD INDUSTRIAL PARK		1,000,000	1,000,000		19

PROPOSED OPERATING BUDGET REDUCTIONS  
(amount shown in thousands)

<u>Agency</u>	<u>Component/Description</u>	<u>Reduction Amount</u>
GOVERNOR	<p>Delete Governor's Wasilla and Delete Governor's Ketchikan Office: Closes two offices. 4 will remain in service - Juneau, Anchorage, Fairbanks and Washington, D.C. Eliminates 2 positions and leases for both offices.</p>	121.0
	<p>Alaska Land Use Council: Delete. Eliminates function that will terminate 12/90 unless extended by Congress. Eliminates Alaska's participation in Land Use Council Advisors and related funds. 2 staff positions will be deleted.</p>	109.7
	<p>Human Rights Commission: Reduce. Reduce Commission activities related to civil rights. Remaining staff and funds will focus on serving complainants with greatest need, i.e., physically and mentally disturbed, those needing housing assistance, etc. Cases will be referred to Seattle EEOC office whenever possible. <i>Intent language needed to refer cases to Seattle EEO and set out priorities for remaining staff.</i></p>	440.0
	<p>Equal Employment Opportunity: Reduces the Office of EEO and eliminates 9 positions. The Affirmative Action Plan, monitoring and training functions will move to DOA, Division of Personnel. Employment discrimination complaints will move to Human Rights Commission or Seattle EEO Office. 2 positions will be retained as will limited travel</p>	500.0

funds for the Governor's EEO Advisory Council. The Council will serve in an advisory capacity to the Division of Personnel. Remaining staff will monitor compliance of federal regulations in all agencies.

**Governmental Coordination: Reduce** 455.0  
Reduction of Coastal Management Program activity will result in federal match requirements being assumed by affected agencies and elimination of 2 positions. Reduction of the Permit Coordination Program (250.0) will increase review time for permits and eliminate 5 to 7 positions. Reduction in the ANILCA component (125.0) will place greater responsibilities on departments to implement in-depth reviews of conservation system unit plans and other ANILCA related activities. Eliminate 2.25 positions.

**ADMINISTRATION - RATNET: Delete** 2,037.5  
Discontinue statewide TV service to 246 communities. For approx. 130 communities this is the only TV received. Also will discontinue the carriage of public radio station KSKA-FM to several rural locations, the AIRRES reader service for blind people in Anchorage, and the statewide Emergency Broadcast System which provides notification of emergencies and disaster warnings. Eliminates 6 positions in Anchorage and the RATNET Council (travel/per diem). *May need statutory change.*

**Public Defender: Reduce** 353.4  
Close Sitka Office, eliminating 2 positions (120.7). Deny FY90 increment for Barrow attorney (87.4) leaving Barrow office at

same staff level as LAW's office there. Deny FY90 increment for an attorney and paralegal and eliminate a legal secretary in Anchorage (145.3).

Leasing: Reduction 874.5  
Denies FY90 increments for leases. Closure of some offices could result in lease savings.

Alaska Public Offices Commission: 109.5  
Reduces activity related to timely reporting, compliance assistance and enforcement of the 3 disclosure laws administered by APOC: Campaign disclosure, conflict of interest, and regulation of lobbying. *Statutory changes required to eliminate any APOC functions.*

**LAW**

Consumer Protection: 328.3  
Elimination of the Consumer Protection Division - egregious cases would have to be absorbed by the Civil Division. *Statutory changes required.*

Prosecution: 441.5  
Closure of both the Sitka and Dillingham offices resulting in limited services as a result of temporary assignments. Elimination of the only position devoted to "White Collar Crime".

Legal Services: 610.4  
The State would continue to be reactive, spending more time defending the State against private plaintiffs and less time affirmatively asserting the State's rights.

**REVENUE**

Commissioner's Office: 351.7  
Delete Research Section. 5 positions will be eliminated. 1 position will remain to

coordinate revenue projections for non-petroleum areas and the Oil & Gas Audit Division will assume responsibility for petroleum-related projections.

Alaska Science & Technology Foundation: Fund change. Funds from the Foundation's \$6,000.0 capital appropriation for grants will be used to fund staff costs and council activities. 334.3

EDUCATION

Instructional Technology Support: Eliminates distance delivery of educational courses and materials support. Transfer of remaining \$117.3 to Basic Education and Instructional Improvement for student assessment. 261.9

Professional Teaching Practices: The primary role of the Prof. Teaching Practices is investigation of alleged misconduct by members of the teaching profession. Repeal the statute, and give responsibility to the local elected school board. *Needs statutory change.* 143.5

Alaska State Museums: Reduce museum operations and rewrite specific functions mandated under statute. Services provided in this reduction can be provided by local schools, volunteers and community effort. *Needs statutory change.* 600.0

Executive Administration: Eliminate membership in Education Commission of States. *Needs statutory change.* 29.1

Alaska Postsecondary Commission: Elimination of the Postsecondary Commission which provides for policy coordination for the 284.7

efficient use of Alaska's financial resources in providing postsecondary educational services. *Needs statutory change.*

**HEALTH  
AND  
SOCIAL  
SERVICES**

**Family and Youth Services: 117.6**

**Family Services - Eliminate adult protection program. Delete 3 PCNs in Anchorage and 1 PCN in Fairbanks. (Would require corresponding reduction in Purchase Services for Adult Protection of \$372.1) *Needs statutory change.***

**Youth Services: 1,084.4**

**Provide detention services only in Bethel and Nome. Bethel delete 8 PCNs and Nome delete 4 PCNs.**

**Public Health: 506.0**

**Eliminate general fund from AIDS program. Remaining federal money allows state to continue epidemiology, counseling and treatment activities at lesser level of effort.**

**Vital Statistics: 457.9**

**Reduce general fund and replace with new general fund/program receipts generated by fee increases. *Needs fee increase.***

**Health Grants: 415.0**

**Delete General Health Service grants. Eliminates certain dental, cancer screening and other special programs not generally available statewide.**

**Health Grants: 570.0**

**Delete rural health clinics leasing support, Indian health service budget increases replace general fund for some clinics.**

LABOR	Occupational Medicine:	121.5
	Delete program and budget. Use DHSS epidemiology and DEC professional staff when necessary.	
	Worker's Compensation:	126.2
	Reduce program due to reduction in caseload as a result of legislative reform.	
	Occupational Safety:	42.7
	Reduce logging increment by 50%. Potential federal funding to replace general fund.	
COMMERCE AND ECONOMIC DEVELOPMENT	Merge Division of Tourism and Business Development: Retains at least \$1,500.0 for international tourism and independent traveler promotions. Retains minimal response capabilities for providing information to corporations in business activities in Alaska and coordination with University economic development and business assistance programs. <i>Requires repeal of some economic developmental statutes.</i>	2,817.8
	Alaska Tourism Marketing Council: Retains \$1,500.0 in general fund program receipts to continue national tourism promotions. Industry could generate additional fees to increase the budget.	6,461.1
MILITARY AND VETERANS AFFAIRS	Veteran's Affairs: Reduce Reduction in Veteran's Affairs will result in eliminating Veteran's newsletter and one position.	100.0
	Alaska National Guard: Eliminate increment to provide janitorial service. Military personnel will continue to provide services.	100.0

**NATURAL  
RESOURCES**

**Recorder's Office:** 325.0  
This reduction will result in the closures of recorders' offices in Kodiak, Homer, Nome, Bethel, Kenai, Palmer, Sitka and Ketchikan. Responsibility for the work performed in these offices will be transferred to the remaining offices in Juneau, Anchorage and Fairbanks.

**Commissions:** 159.2  
This reduction will result in the termination of the Citizens Advisory Council on Federal Areas which provides a forum for monitoring federal land management proposals and resolving land management conflicts. *Needs statutory change.*

**Fire Suppression:** 3,500.0  
This change will require a major reduction in the scope of fire suppression efforts on state land, only those fires which directly threaten life and property will be fought.

**Geological Management:** 52.9  
Eliminates funding for completion of a geothermal resource appraisal. Specific products which will not be completed include publication of a geothermal resource map for the Alaska Peninsula area, a report on the Makushin geothermal resource area, and completion of data for a southcentral geothermal resource map.

**Parks & Recreation Management:** 77.4  
Eliminates funding for the Alaska Historical Commission and for fundamental archeological research aimed at salvaging information from sites threatened by erosion, vandalism, and looting.

	<b>Parks Management:</b>	200.0
	This change replaces \$200.0 in general funds with \$200.0 in general fund/program receipt authority. Parks personnel will assess the potential for park fee increases to generate this additional revenue. <i>Needs fee increase.</i>	
	<b>Agricultural Management:</b>	936.8
	This changes eliminates general fund support for administration of the state's agricultural management programs. Agricultural Revolving Loan Fund receipts will be used to support necessary activities as the state's involvement in agriculture management is phased out.	
<b>FISH AND GAME</b>	<b>Administrative Services:</b>	872.7
	Shifts support for the fish and game licensing program from the general fund to the fish and game fund for the sale of sport licenses and general fund/program receipts for the sale of commercial crew licenses.	
<b>PUBLIC SAFETY</b>	<b>Search and Rescue:</b>	250.0
	Disaster declaration would be declared for major efforts.	
	<b>Alaska State Troopers:</b>	1,500.0
	Coverage would no longer be provided in organized municipalities with police powers. <i>Needs statutory change.</i>	
	<b>Motor Vehicles:</b>	850.0
	Maintains field offices in Anchorage, Juneau and Fairbanks.	
	<b>Academy:</b>	520.5
	Maintains the current level of operations necessary to provide in-house, VPSO, Municipal, and	

other requested training. Also, provides sufficient funding for an abbreviated trooper academy in FY90.

TRANSPORTATION AND PUBLIC FACILITIES	Highways and Aviation: Elimination of the FY90 increments for new responsibilities and SEF rental rate increases. Results in general statewide reduction of service.	1,400.0
	Deletion of all snow and ice efforts for category III routes.	2,500.0
	Deletion of 60% of the maintenance costs on Category III routes, allows a four-month transitionary period.	1,700.0
	Reducing hours of operation at certified rural airports.	1,000.0
	Reduce maintenance and operation of rural airports, without fee increase. Proposal to increase land rent fees to offset reduction. <i>Needs fee increase.</i>	2,200.0
	Dalton Highway: This proposal would charge a fee for use of the Dalton Highway between the Yukon River and the northern terminus at Deadhorse to re-coup the current annual cost of maintenance. <i>Needs fee increase.</i>	4,440.0
	Marine Highways: One of the two feeder vessels, the M/V Columbia, and the M/V Chilkat would be tied up under contract with a shipyard. No AMHS employees would be on board.	4,100.0

**ENVIRONMENTAL  
CONSERVATION**

**Subdivision Plan Review:**  
Eliminate state responsibility for review of subdivision plans for sewage and industrial waste disposal systems. The plan review function could be delegated to local governments, as it has been to the Municipality of Anchorage, *but this action would require a change to state law.*

649.9

**Drinking Water Program:**  
Return the state drinking water program to the federal government. State compliance in this program is currently the lowest in the nation and increased federal requirements mandated by congress would continue to put a strain on the State's budget. EPA would, most probably, rely heavily on enforcement actions rather than DEC's preference for technical assistance and plan reviews. The state would also lose \$737.5 in federal funds. *This action would require a change to state law.*

468.8

**COMMUNITY  
AND  
REGIONAL  
AFFAIRS**

**Combine JTPA Training & Energy field offices with minimum Local Government Assistance Program.**

1,500.0

*This will result in a closure of many of the departments field offices. Severe curtailment will be made to JTPA services in rural areas, the Rural Economic Development Initiative (REDI), the Financial Outreach services to Enhance Recovery (Foster) program and to many services now provided to local governments. This proposal could require some statutory changes.*

**CORRECTIONS**

**Statewide Programs:**

2,132.1

This component provides a variety of rehabilitation programs to inmates. The general reductions are applied to:

A. Delete funding for Maniilaq Association Spirit Camp, a program for Native inmates. (430.0)

B. Delete funding for Tundra Center Halfway House in Bethel. (475.0)

C. Sex offender treatment programs statewide. Fund source is switched from general fund to Permanent Fund Dividend Fund (913.1).

D. Clitheroe Center alcohol treatment program in Anchorage. General Funds of 264.0 are replaced with 160.0 from the Permanent Fund Dividend Fund.

E. Delete funding for library services (\$50.0).

**UNIVERSITY**

Reduce the University general budget by 10 percent.

15,925.6

A reduction of this magnitude would probably compel the Board of Regents to consider program deletion and closure of certain campuses, including those in close proximity to the three main campuses. *Precedent set by case law requires Universities to declare Financial Exigency prior to the closure or termination of campuses and programs.*

<b>LEGISLATURE</b>	Reduce by 10 percent.	3,109.3
<b>COURT SYSTEM</b>	Reduce by 10 percent.	4,118.7
<b>HEALTH BENEFITS</b>	Eliminate FY90 Base adjustment for increased health insurance costs for all state government except University. Results in additional 2.5% vacancy assessment if no savings are realized in cost of health care.	15,000.0

PROPOSED OPERATING BUDGET REDUCTIONS  
(amount shown in thousands)

<u>AGENCY</u>	<u>TOTALS</u>
Governor	1,625.7
Administration	3,374.9
Law	1,380.2
Revenue	686.0
Education	1,319.2
Health and Social Services	3,150.9
Labor	290.4
Commerce and Economic Development	9,278.9
Military and Veterans Affairs	200.0
Natural Resources	5251.3
Fish and Game	872.7
Public Safety	3,120.5
Transportation and Public Facilities	17,340.0
Environmental Conservation	1,118.7
Community and Regional Affairs	1,500.0
Corrections	2,132.1
University	15,925.6
Alaska Court System	4,118.7
Legislature	3,109.3
Health Benefits	<u>15,000.0</u>
<b>TOTAL</b>	<b>90,795.1</b>

4/4/89

LEGISLATIVE MAJOR PASS THROUGH BUDGET REDUCTION CONSIDERATIONS  
AT -190 MILLION OPERATION BUDGET LEVEL FROM THE  
FY90 GOV PROPOSED BUDGET

PROGRAM	AGENCY	FY 90 GOV	PROPOSED LEVEL	REDUCTION TOTAL	COMMENTS
Longevity Bonus	Admin	56,076.0	50,000.0	- 6,076.0	States ability to fund
Elect & Phone	Revenue	1,900.0	1,140.0	- 760.0	70% State & 30% Local
Fisheries	Revenue	12,200.7	7,320.2	- 4,880.5	70% State & 30% Local
Formula Program	Education	447,758.9	425,371.0	-22,387.9	-5% GF Reduction
Pupil Trans	Education	25,121.7	20,097.4	- 5,024.3	80% of Full Funding
School Debt Serv	Education	104,024.2	99,600.0	- 4,424.2	80% of total
Commun Schools	Education	800.0	400.0	- 400.0	-50% GF Reduction
Adult Basic Ed	Education	1,768.8	1,680.4	- 88.4	-5% GF Reduction
AK St Coun Arts	Education	1,297.8	525.0	- 772.8	Reg 1-1 Fed Match Only
Kotzebue Tech Ct	Education	950.0	878.8	- 71.2	7.5% GF Reduction
Sp Cultrual Proj	Education	248.0	223.2	- 24.8	-10% GF Reduction
Pass Through	HESS	216,405.9	205,375.0	-11,030.9	-5% GF Reduction
Power Cost Equal	C & ED	18,005.2	14,404.2	- 3,601.0	-20% Reduction
Homeowners Prop Tax	C & RA	2,557.9	2,557.9	0	0% Reduction
Renters Rebate	C & RA	445.6	445.6	0	0% Reduction
Child Care (Mun GF)	C & RA	13,034.2	12,382.5	- 651.7	-5% GF Reduction
Head Start Grants	C & RA	4,027.4	3,825.0	- 201.4	-5% GF Reduction
Revenue Sharing	C & RA	40,773.4	32,618.8	- 8,154.6	-20% Reduction
Municipal Assist	C & RA	<u>56,084.4</u>	<u>44,867.6</u>	<u>-11,216.8</u>	-20% Reduction
		1,003,480.1	918,512.6	-79,766.5	

4/4/89

MISCELLANEOUS PASS THROUGH CONSIDERATIONS

PROGRAM	AGENCY	FY90 GOV	PROPOSED LEVEL	REDUCTION TOTAL	COMMENTS
Ret & Benefits	Admin	1,448.0	1,448.0	0	
E P O R S	Admin	803.1	803.1	0	
Mun Grants	Admin	168.8	156.1	- 12.7	-7.5% reduction
Tuition Students	Education	14,609.0	13,878.5	- 730.5	-5.0% reduction
Bding Home Grants	Education	450.0	200.0	- 250.0	over requested
Youth in Detention	Education	1,307.7	800.0	- 507.7	reduction
Sc For Handicapped	Education	3,101.5	2,772.5	- 329.0	disallow increment
Special & Supp Ser	Education	182.4	182.4	0	not pass through
Basic Ed/Ins Imp	Education	1,354.6	1,286.9	- 67.7	-5% reduction
Ed Spec Projects	Education	404.1	383.9	- 20.0	-5% reduction
Aniak Voc Ed Sch	Education	206.0	0	- 206.0	add. Voc Ed for 1 dist only
Voc Reh Ser/Clients	Education	1,637.3	1,555.5	- 81.8	-5% reduction
Voc Reh Ind Living	Education	689.9	655.4	- 34.5	-5% reduction
Voc Reh Sp Fac	Education	96.0	91.2	- 4.8	-5% reduction
Voc Reh Ser/D & B	Education	311.0	295.5	- 15.5	-5% reduction
Mt Edge Ins Prog	Education	375.0	0	- 375.0	deny incre for Sci/Math camp
Mt Edge Resid Prog	Education	1,885.7	1,558.0	- 327.7	hold at FY89 level
WICHE	Education	1,259.9	1,234.9	- 25.0	disallow increment
WAMI	Education	884.4	0	- 884.4	not continue WAMI in Ed
Workers Comp	Labor	2,944.7	2,944.7	0	
Fish Enh Tax Recpts	Commerce	6,431.4	6,431.4	0	Self Imp Tax
Burial Allowance	M & VA	270.0	270.0	0	
Nat Gd Benefits	M & VA	991.0	743.5	- 247.5	-25%
Disaster Relief	M & VA	5,000.0	5,000.0	0	
Grants	DNR	46.8	43.3	- 3.5	-7.5%

(continued next page)

PROGRAM	AGENCY	FY90 GOV	PROPOSED LEVEL	REDUCTION TOTAL	COMMENTS
Fire Ser Train.	PS	382.4	382.4	0	small 4 person unit
V P S O	PS	4,806.8	4,506.8	- 300.0	FY90 increment denial
Dom Viol Sex Asst	PS	5,698.9	5,248.9	- 450.0	FY90 increment denial
Civil Air Patrol	PS	420.0	420.0	0	unchanged for 89
Rural Troop Housing	PS	521.4	521.4	0	already has 39.4 decre (89)
Viol Crime Comp Bd	PS	403.1	0 *	- 403.1	is this coming from PF ck of
Traffic Sig Mgm	DOT/PF	1,126.0	900.8	- 225.2	Uehling ck DOT on this
Pass Through **	C & RA	4,823.8	4,462.0	- 361.8	-7.5% reduction
Retire Inc Grants	ALL	900.1	900.1	0	
Debt Service	AGENCIES	132,492.6	132,492.6	0	0% reduction
				- 5,863.4	

Agencies Without Any GF Pass Throughs

Univ of Alaska	(159,051.1	FY90 Gov	All Funds)	TOTAL PAGE 1 REDUCTIONS	79,766.5
Courts	( 41,187.5	FY90 Gov	All Funds)	TOTAL PAGE 2&3 REDUCTIONS	5,863.4
Legislature	( 31,182.1	FY90 Gov	All Funds)	ADDITIONAL SCHOOL DEBT	10,000.0
Gov Office	( 15,842.0	FY90 Gov	All Funds)	TOTAL REDUCTIONS	95,629.9
Law	( 32,591.6	FY90 Gov	All Funds)		
Fish & Game	( 48,871.1	FY90 Gov	All Funds)		
DEC	( 18,620.6	FY90 Gov	All Funds)		
Corrections	( 96,551.7	FY90 Gov	All Funds)		

\* The GF part of this will be funded by taking an appropriate amount from PF dividend money currently designated for corrections. This will enable funding the monetary PSEA agreement in DPS detachment & Judicial service.

\*\* Does not include: Organ Grants 125.0  
 Does include: Gov Training Prog 150.0  
 Workers Adj Assist 50.0  
 Rural Dev Grants 1,753.0  
 Statewide Assist 682.6  
 Office of Com 826.5  
 Designated Grants 1,361.2

4/4/89

SUMMARY BY AGENCY OF RECOMMENDED REDUCTIONS

AGENCY	FY90 GOV	PROPOSED	REDUCTION	% REDUCTION
Administration	58,495.9	52,407.2	- 6,088.7	10.4%
Revenue	14,100.7	8,460.2	- 5,640.5	40.0%
Education	610,723.9	573,670.5	- 37,053.4	6.1%
HESS	216,405.9	205,375.0	- 11,030.9	5.0%
Comm & Ec Develop	24,436.6	20,835.6	- 3,601.0	14.7%
Comm & Reg Affairs	121,746.7	101,159.4	- 20,587.3	16.9%
Labor	2,944.7	2,944.7	0	0
M & VA	6,261.0	6,013.5	- 247.5	4.0%
DNR	46.8	43.3	- 3.5	7.5%
Pub Safety	12,232.6	11,079.5	- 1,153.1	9.4%
DOT/PF	1,126.0	900.8	- 225.2	20.0%
TOTALS:	1,068,520.8	982,889.7	- 85,631.1	8.0%

# BRISTOL BAY AREA HEALTH CORPORATION

P.O. BOX 130 • DILLINGHAM, ALASKA 99576

(907) 842-5201 or (907) 842-5202

TO: Governor  
House Finance Committee  
Senate Finance Committee

FROM: Robert *[Signature]* Dir., BBAHC  
P.O. Box 130  
Dillingham, AK 99576  
842-5201 Office  
842-1029 Fax

DATE: April 13, 1989

SUBJ: Proposed Operating Budget Restrictions of \$180 million.

\*\*\*\*\*

As a spokesman for a consortium representing 32 villages in the Bristol Bay Region for health concerns I want to bring the following to your attention:

While HSS is the agency we are most directly as a non-profit corporation impacted by, the other nineteen agencies proposed to be cut by the Governor all directly and indirectly affect our people.

Your priority attention must be given to "The AFN Report on the status of Alaska Natives: A Call for Action." We feel that funding must be in addition to the already existing budget or our problems will worsen. Everything that we do is interrelated and is each interdependent or the other. A wholistic approach must be taken wherein the current disproportionate Rural funding be made more equitable. We do not have the ability to make up for shortfalls that urban areas have. Nor do we have the "basic" amenities of the Urban areas that are taken for granted. It has taken all these many years to get the services we have and they are still less than the urban areas. In the Indian Health Service (IHS) Resource Allocation Methodology (RAM) they use a formula that attempts to provide equitable allocations through the system. Based on RAM, programs can be cut, frozen or increased. It also allows for local discretion based on need and minimizes across the board cuts. An agreed upon level of service is there and those below that standard get increases, those above can be cut or frozen.

Our intent is not to pit Urban/Rural legislators or the Governor against each other, but simply get equity.

While centralized services afford some economies of scale they limit access due to the size of our Great State and the proximity of our many Rural/Bush communities compounding our problems even more.

HB

100

SENATE COMMITTEE REPORT

FURTHER

4/27/89

DATE TURNED INTO OFFICE 4/28/89

Mr. President:

Finance Committee considered CSHB 100 (FIN)  
making appropriations for the operating and loan program expenses of state government; efd

and recommended

- replace with 5 CS CSHB 100 (FIN) )  same title
- or adopt CS )  new title
- attached amendment(s) and  technical title change (HB only)
- letter of intent adopted

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to \_\_\_\_\_

FISCAL NOTE(S)  zero  fiscal impact  appropriation no FN  
 new  updated  previous  
 same as previous fiscal note(s) published \_\_\_\_\_

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

*[Handwritten signatures: Dan Claitor, Dan Claitor, Dan F. Harshbarger, Dan Claitor, Dan Claitor]*

*[Handwritten signature: Do Pass]*

*[Handwritten signature: Dan Claitor]* Do Pass

Chair: *[Signature]* signature and recommendation

Committee Backup attached

Original sponsor: Rules/Governor

Funding Information

General Fund \$  
Other Funds

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 100 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 loan program expenses of state government; and pro-  
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated in  
11 this Act, the following amounts are from the unreserved special accounts in  
12 the general fund:

13 Highway Fuel Tax Account \$21,000,000

14 Aviation Fuel Tax Account 9,100,000

15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
16 appropriated in this Act are appropriated conditioned upon compliance with  
17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
19 appropriated by this Act, the appropriation from state funds for the af-  
20 fected program shall be reduced by the amount of the excess if the re-  
21 ductions are consistent with applicable federal statutes.

22 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
23 program receipts fall short of the estimates appropriated by this Act, the  
24 affected appropriation is reduced by the amount of the shortfall in re-  
25 ceipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses, and claims against  
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-  
3 gent upon compliance with the program review provisions of AS 37.07.080(h),  
4 from the general fund to the affected agency for the purpose of replacing  
5 the facility or service lost as a result of the incident giving rise to the  
6 claim.

7 \* Sec. 7. The amount required to pay interest on revenue anticipation  
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
9 ated from the general fund to the Department of Revenue.

10 \* Sec. 8. The amount required to be paid by the state for the principal  
11 of and interest on all issued and outstanding state-guaranteed bonds is  
12 appropriated from the general fund to the state bond committee to make all  
13 payments by the state required under its guarantee for principal and inter-  
14 est.

15 \* Sec. 9. The sum of \$8,737,600 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustee fees on outstanding international airports revenue  
18 bonds.

19 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-  
21 national airports revenue fund to the state bond committee for deposit in  
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
23 mittee.

24 \* Sec. 11. The sum of \$12,106,300 is appropriated from the general fund  
25 to the state bond committee for lease payments to the Alaska State Housing  
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 \* Sec. 12. The sum of \$120,386,300 is appropriated from the general  
28 fund to the state bond committee for payment of debt service and trustee  
29 fees on state general obligation bonds.

1 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989  
4 permanent fund dividend and administrative and associated costs.

5 \* Sec. 14. All unrestricted mortgage loan interest payments and all  
6 other receipts, including, without limitation, mortgage loan commitment  
7 fees, received by or accrued to the Alaska Housing Finance Corporation  
8 during the period of July 1, 1989 through June 30, 1990, and all income  
9 earned on assets of the corporation during that period, are appropriated to  
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
11 described in AS 18.56.

12 \* Sec. 15. The sum of \$14,480,300 is appropriated to the general fund,  
13 as an additional revenue source, from the following enterprise funds:

14	Alaska World War II Veterans' Revolving Fund	
15	(AS 26.15.090)	\$ 279,600
16	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,313,600
17	Child Care Facility Revolving Loan Fund (AS 44.33.240)	8,800
18	Historical District Revolving Loan Fund (AS 45.98.010)	82,400
19	Mining Loan Fund (AS 27.09.010)	3,200
20	Alternative Energy Revolving Loan Fund (AS 45.88.010)	727,600
21	Residential Energy Conservation Fund (AS 45.89.010)	343,400
22	Power Development Revolving Loan Fund (AS 44.33.600)	6,412,300
23	Grain Reserve Loan Fund (AS 03.12.040)	309,400
24	Agricultural Revolving Loan Fund (AS 03.10.040)	1,000,000

25 \* Sec. 16. The unexpended and unobligated balance of the appropriation  
26 made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study - \$2,700,000)  
27 is appropriated to the general fund for the operating expenses of state  
28 government.

29 \* Sec. 17. The sum of \$10,000,000 is appropriated from the general fund

1 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to  
2 capitalize the fund.

3 \* Sec. 18. The sum of \$280,000 is appropriated from the general fund  
4 for purposes of implementing a state mariculture program for shellfish, sea  
5 vegetables, and fresh water finfish, and is allocated as follows:

6 Department of Natural Resources --

7 Land and Water Management \$79,000

8 Department of Fish and Game --

9 F.R.E.D. 61,000

10 Habitat 29,000

11 Department of Environmental Conservation

12 Environmental Quality 18,000

13 Environmental Health 64,000

14 Office of the Governor

15 Division of Governmental Coordination 29,000

16 \* Sec. 19. The sum of \$33,400 is appropriated from the general fund to  
17 the Office of the Governor for the operating costs of the Alaska Finfish  
18 Farming Task Force.

19 \* Sec. 20. The sum of \$230,400 is appropriated from the general fund to  
20 the Department of Health and Social Services for fiscal year 1990 costs of  
21 the food stamp program settlement.

22 \* Sec. 21. The amounts necessary to refund to local governments their  
23 share of taxes and fees collected under the following programs are appro-  
24 priated to the Department of Revenue from the general fund for payment in  
25 fiscal year 1990:

26 Fisheries tax revenues for fiscal year 1989 (AS 43.75);

27 Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);

28 Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);

29 Electric and telephone cooperative tax revenues for fiscal year 1990

1 (AS 10.25.570); and

2 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

3 \* Sec. 22. The unobligated and unappropriated balance in the mental  
4 health trust income account (AS 37.14.011 and 37.14.021) is transferred to  
5 the unreserved portion of the general fund on July 1, 1989.

6 \* Sec. 23. The sum of \$14,474,000 is appropriated to the Department of  
7 Law to fund legal proceedings involving oil and gas revenue due or paid to  
8 the state or state title to oil and gas land, including the North Slope  
9 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case  
10 (United States v. Alaska), for fiscal year 1990 from the following sources  
11 in the amount listed:

12	General Fund	\$10,855,500
13	Permanent Fund Earnings	
14	Reserve Account (AS 37.13.145)	3,618,500

15 \* Sec. 24. The sum equal to the amount deposited in the general fund  
16 under AS 43.76.025(c) is appropriated from the general fund to the Depart-  
17 ment of Commerce and Economic Development for payment in fiscal year 1990  
18 to provide financing for qualified regional associations operating within a  
19 region designated under AS 16.10.375, based on the proportion that the  
20 value of the fisheries resources sold within each region bears to the total  
21 value of fisheries resources sold within all regions.

22 (SECTION 25 BEGINS ON PAGE 7)  
23  
24  
25  
26  
27  
28  
29

1 \* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30,  
 7 1990, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
13 COMMISSIONS/SPECIAL OFFICES			1,823,700	100,100
14 HUMAN RIGHTS COMMISSION (19 POSITIONS)	995,700			
15 EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	576,600			
16 ALASKA WOMENS COMMISSION (3 POSITIONS)	251,400			
17 EXECUTIVE OPERATIONS		7,577,000	7,487,000	90,000
18 EXECUTIVE OFFICE (67 POSITIONS)	4,635,700			
19 GOVERNOR'S HOUSE (4 POSITIONS)	281,200			
20 CONTINGENCY FUND	228,000			
21 LIEUTENANT GOVERNOR (8 POSITIONS)	628,700			
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT 23 GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH 24 AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE 25 CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING 26 RESOURCES.				
27 OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,460,200			

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SCS CSHB 100 (FIN)

1 OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	171,600			
5 HIGH SEAS SALMON INTERCEPTION	171,600			
6 OFFICE OF MANAGEMENT AND BUDGET		5,877,700	3,877,700	2,000,000
7 POLICY (10 POSITIONS)	651,200			
8 BUDGET REVIEW (15 POSITIONS)	904,400			
9 AUDIT AND MANAGEMENT (10 POSITIONS)	608,500			
10 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,713,600			
11 ELECTIVE OPERATIONS		1,599,500	1,599,500	
12 ELECTIONS (24 POSITIONS)	1,254,500			
13 GENERAL AND PRIMARY ELECTIONS	234,900			
14 ELECTIONS DATA PROCESSING (1 POSITION)	110,100			
15 *****				
16 ***** DEPARTMENT OF ADMINISTRATION *****				
17 *****				
18 LONGEVITY BONUS		56,394,800	56,394,800	
19 GRANTS	56,076,000			
20 ADMINISTRATION (7 POSITIONS)	318,800			
21 PIONEERS HOMES		24,761,700	24,761,700	
22 SITKA (93 POSITIONS)	4,334,700			
23 FAIRBANKS (83 POSITIONS)	4,033,500			
24 PALMER (85 POSITIONS)	3,919,300			
25 ANCHORAGE (190 POSITIONS)	7,852,700			
26 KETCHIKAN (53 POSITIONS)	2,325,000			

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SCS CSHB 100 (FIN)

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 JUNEAU (54 POSITIONS)	1,998,600			
5 CENTRAL OFFICE (5 POSITIONS)	287,900			
6 PIONEERS HOMES ADVISORY BOARD	10,000			
7 OLDER ALASKANS COMMISSION (17 POSITIONS)		9,353,300	3,645,500	5,707,800
8 MISCELLANEOUS REDUCTIONS SHALL NOT COME OUT OF THE OLDER 9 ALASKANS COMMISSION GRANTS LINE ITEM.				
10 PUBLIC DEFENDER		5,911,700	5,911,700	
11 FIRST JUDICIAL DISTRICT (12 POSITIONS)	734,700			
12 SECOND JUDICIAL DISTRICT (8 POSITIONS)	602,300			
13 THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,928,200			
14 FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,428,400			
15 ADMINISTRATION AND SUPPORT (3 POSITIONS)	218,100			
16 OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,519,200	3,519,200	
17 CENTRAL ADMINISTRATION		17,337,300	11,423,000	5,914,300
18 OFFICE OF THE COMMISSIONER (7 POSITIONS)	721,800			
19 ADMINISTRATIVE SERVICES (30 POSITIONS)	1,342,100			
20 MUNICIPAL GRANTS (3 POSITIONS)	153,700			
21 CIP DIRECT CHARGE POSITIONS (2 POSITIONS)	305,500			
22 PERSONNEL (52 POSITIONS)	1,939,400			
23 PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	380,600			
24 LABOR RELATIONS (11 POSITIONS)	696,100			
25 FINANCE (49 POSITIONS)	2,589,100			
26 PURCHASING (23 POSITIONS)	1,245,900			

PAGE 9

SCS CSHB 100 (FIN)

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 PROPERTY MANAGEMENT (8 POSITIONS)	408,700			
5 CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,848,500			
6 RETIREMENT AND BENEFITS (64 POSITIONS)	4,740,200			
7 ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	803,100			
8 LABOR RELATIONS AGENCY	77,600			
9 RAILROAD LABOR RELATIONS AGENCY	85,000			
10 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		561,000	561,000	
11 RISK MANAGEMENT (7 POSITIONS)		20,354,000	138,100	20,215,900
12 INFORMATION RESOURCE MANAGEMENT		19,002,500	14,133,800	4,868,700
13 INFORMATION RESOURCE MANAGEMENT (28 POSITIONS)	11,486,400			
14 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,292,800			
15 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,223,300			
16 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,845,700	6,845,700	
17 LEASING AND FACILITIES		26,309,400	22,946,700	3,362,700
18 ADMINISTRATION (6 POSITIONS)	564,400			
19 LEASES	25,745,000			
20 RETIREMENT INCENTIVE PROGRAM		87,200	87,200	
21 *****				
22 ***** DEPARTMENT OF LAW *****				
23 *****				
24 CONSUMER PROTECTION (5 POSITIONS)		300,100	300,100	
25 PROSECUTION		9,957,400	9,458,200	499,200
26 FIRST JUDICIAL DISTRICT (15 POSITIONS)	953,200			

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# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

1 \* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30,  
 7 1990, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
8					
9					
10		*****			
11		***** OFFICE OF THE GOVERNOR *****			
12		*****			
13		COMMISSIONS/SPECIAL OFFICES	1,823,700	1,723,600	100,100
14		HUMAN RIGHTS COMMISSION (19 POSITIONS)	995,700		
15		EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	576,600		
16		ALASKA WOMENS COMMISSION (3 POSITIONS)	251,400		
17		EXECUTIVE OPERATIONS	7,577,000	7,487,000	90,000
18		EXECUTIVE OFFICE (67 POSITIONS)	4,635,700		
19		GOVERNOR'S HOUSE (4 POSITIONS)	281,200		
20		CONTINGENCY FUND	228,000		
21		LIEUTENANT GOVERNOR (8 POSITIONS)	628,700		
22		IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT			
23		GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH			
24		AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE			
25		CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING			
26		RESOURCES.			
27		OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,460,200		

1 OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2					
3					
4		ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	171,600		
5		HIGH SEAS SALMON INTERCEPTION	171,600		
6		OFFICE OF MANAGEMENT AND BUDGET	5,877,700	3,877,700	2,000,000
7		POLICY (10 POSITIONS)	651,200		
8		BUDGET REVIEW (15 POSITIONS)	904,400		
9		AUDIT AND MANAGEMENT (10 POSITIONS)	608,500		
10		GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,713,600		
11		ELECTIVE OPERATIONS	1,599,500	1,599,500	
12		ELECTIONS (24 POSITIONS)	1,254,500		
13		GENERAL AND PRIMARY ELECTIONS	234,900		
14		ELECTIONS DATA PROCESSING (1 POSITION)	110,100		
15		*****			
16		***** DEPARTMENT OF ADMINISTRATION *****			
17		*****			
18		LONGEVITY BONUS	56,394,800	56,394,800	
19		GRANTS	56,076,000		
20		ADMINISTRATION (7 POSITIONS)	318,800		
21		PIONEERS HOMES	24,761,700	24,761,700	
22		SITKA (93 POSITIONS)	4,334,700		
23		FAIRBANKS (83 POSITIONS)	4,033,500		
24		PALMER (85 POSITIONS)	3,919,300		
25		ANCHORAGE (190 POSITIONS)	7,852,700		
26		KETCHIKAN (53 POSITIONS)	2,325,000		

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2					
3					
4		JUNEAU (54 POSITIONS)	1,998,600		
5		CENTRAL OFFICE (5 POSITIONS)	287,900		
6		PIONEERS HOMES ADVISORY BOARD	10,000		
7		OLDER ALASKANS COMMISSION (17 POSITIONS)	9,353,300	3,645,500	5,707,800
8		MISCELLANEOUS REDUCTIONS SHALL NOT COME OUT OF THE OLDER			
9		ALASKANS COMMISSION GRANTS LINE ITEM.			
10		PUBLIC DEFENDER	5,911,700	5,911,700	
11		FIRST JUDICIAL DISTRICT (12 POSITIONS)	734,700		
12		SECOND JUDICIAL DISTRICT (8 POSITIONS)	602,300		
13		THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,928,200		
14		FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,428,400		
15		ADMINISTRATION AND SUPPORT (3 POSITIONS)	218,100		
16		OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)	3,519,200	3,519,200	
17		CENTRAL ADMINISTRATION	17,337,300	11,423,000	5,914,300
18		OFFICE OF THE COMMISSIONER (7 POSITIONS)	721,800		
19		ADMINISTRATIVE SERVICES (30 POSITIONS)	1,342,100		
20		MUNICIPAL GRANTS (3 POSITIONS)	153,700		
21		CIP DIRECT CHARGE POSITIONS (2 POSITIONS)	305,500		
22		PERSONNEL (52 POSITIONS)	1,939,400		
23		PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	380,600		
24		LABOR RELATIONS (11 POSITIONS)	696,100		
25		FINANCE (49 POSITIONS)	2,589,100		
26		PURCHASING (23 POSITIONS)	1,245,900		

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2					
3					
4		PROPERTY MANAGEMENT (8 POSITIONS)	408,700		
5		CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,848,500		
6		RETIREMENT AND BENEFITS (64 POSITIONS)	4,740,200		
7		ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	803,100		
8		LABOR RELATIONS AGENCY	77,600		
9		RAILROAD LABOR RELATIONS AGENCY	85,000		
10		ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)	561,000	561,000	
11		RISK MANAGEMENT (7 POSITIONS)	20,354,000	138,100	20,215,900
12		INFORMATION RESOURCE MANAGEMENT	19,002,500	14,133,800	4,868,700
13		INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,486,400		
14		TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,292,800		
15		RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,223,300		
16		PUBLIC BROADCASTING COMMISSION (4 POSITIONS)	6,845,700	6,845,700	
17		LEASING AND FACILITIES	26,309,400	22,946,700	3,362,700
18		ADMINISTRATION (6 POSITIONS)	564,400		
19		LEASES	25,745,000		
20		RETIREMENT INCENTIVE PROGRAM	87,200	87,200	
21		*****			
22		***** DEPARTMENT OF LAW *****			
23		*****			
24		CONSUMER PROTECTION (5 POSITIONS)	300,100	300,100	
25		PROSECUTION	9,957,400	9,458,200	499,200
26		FIRST JUDICIAL DISTRICT (15 POSITIONS)	953,200		

DEPARTMENT OF LAW (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SECOND JUDICIAL DISTRICT (7 POSITIONS)	27,300			
5	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,582,400			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE ANCHORAGE AND THE DILLINGHAM DISTRICT ATTORNEY'S OFFICE REMAIN OPEN AND STAFFED IN FY90.				
9	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,576,100			
10	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	952,600			
11	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,081,600			
12	DATA AND WORD PROCESSING (5 POSITIONS)	184,200			
13	LEGAL SERVICES		12,065,800	6,502,800	5,563,000
14	OPERATIONS (152 POSITIONS)	10,707,400			
15	ANTITRUST (4 POSITIONS)	485,600			
16	ADMINISTRATION AND SUPPORT (12 POSITIONS)	872,800			
17	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100
18	OIL AND GAS OPERATIONS (27 POSITIONS)	2,102,100			
19	DATA AND WORD PROCESSING (3 POSITIONS)	208,000			
20	*****				
21	***** DEPARTMENT OF REVENUE *****				
22	*****				
23	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		675,400	675,400	
24	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND				
26	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF				

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DEPARTMENT OF REVENUE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.				
5	PERMANENT FUND CORPORATION (16 POSITIONS)		7,755,900		7,755,900
6	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		10,227,600		10,227,600
7	IT IS THE INTENT OF THE LEGISLATURE THAT AHFC WILL TRANSFER (\$195,000) TO THE DEPARTMENT OF REVENUE, COMMISSIONER'S OFFICE FOR RESEARCH/REPORTS ON ALASKA'S ECONOMY AND HOUSING MARKET. THESE RESEARCH/REPORTS ARE CURRENTLY BEING PERFORMED UNDER CONTRACT BY THE INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN FISCAL YEARS 1988, 1989 AND 1990 FOR ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT OF CONTRACTUAL SERVICES ALSO DECREASE.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA HOUSING FINANCE CORPORATION WORK WITH THE ALASKA CRAFTSMAN HOME PROGRAM TO ESTABLISH HOME BUILDING STANDARDS. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE CORPORATION CONSIDER THE IMPLEMENTATION OF THESE STANDARDS IN THE RENOVATION OF ITS FORECLOSED PROPERTIES AND INVOLVE THE ALASKA CRAFTSMAN HOME PROGRAM IN THAT				

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DEPARTMENT OF REVENUE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	EFFORT.				
5	SCIENCE AND TECHNOLOGY (3 POSITIONS)		329,500		329,500
6	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,657,000	1,923,400	3,733,600
7	REVENUE OPERATIONS		15,824,800	6,806,600	9,018,200
8	INCOME AND EXCISE AUDIT (60 POSITIONS)	2,820,300			
9	OIL AND GAS AUDIT (45 POSITIONS)	2,887,700			
10	TREASURY MANAGEMENT (24 POSITIONS)	10,116,800			
11	ADMINISTRATION AND SUPPORT		2,419,200	1,771,100	648,100
12	COMMISSIONER (16 POSITIONS)	1,201,500			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER POSSIBILITY OF MERGING DIVISION OF ADMINISTRATIVE SERVICES INTO THE COMMISSIONER'S OFFICE.				
17	OIL AND GAS TAX CASE REVIEW	299,500			
18	ADMINISTRATIVE SERVICES (22 POSITIONS)	918,200			
19	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,543,600	6,200	3,537,400
20	*****				
21	***** DEPARTMENT OF EDUCATION *****				
22	*****				
23	K-12 SUPPORT		531,267,200	485,828,000	45,439,200
24	FOUNDATION PROGRAM	470,398,100			
25	STUDENT LUNCH PROGRAM	15,000,000			
26	CIGARETTE TAX DISTRIBUTION	2,700,000			

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DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	TUITION STUDENTS	13,878,500			
5	BOARDING HOME GRANTS	200,000			
6	YOUTH IN DETENTION	1,242,300			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THIS APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.				
10	SCHOOLS FOR THE HANDICAPPED	2,734,000			
11	PUPIL TRANSPORTATION	25,114,300			
12	SCHOOL DEBT REIMBURSEMENT		109,472,700	109,472,700	
13	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,942,900	670,500	1,272,400
14	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,423,600			
15	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300			
16	DATA MANAGEMENT AND PROCESSING		815,600	790,900	24,700
17	DATA PROCESSING (6 POSITIONS)	598,500			
18	DATA MANAGEMENT (4 POSITIONS)	217,100			
19	EDUCATION PROGRAM SUPPORT		36,734,500	3,364,300	33,370,200
20	COMMUNITY SCHOOLS	600,000			
21	SPECIAL AND SUPPLEMENTAL SERVICES (11 POSITIONS)	22,991,300			
22	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (15 POSITIONS)	7,796,200			
23	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	3,851,500			
24	EDUCATION SPECIAL PROJECTS	426,400			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF \$42,500 BE GRANTED TO THE KODIAK AREA NATIVE ASSOCIATION				
26	FOR THE ST. HERMAN'S THEOLOGICAL SEMINAR READING, ORAL,				

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DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LIFE AND STUDY SKILLS PROGRAM.				
5	INSTRUCTIONAL TECHNOLOGY SUPPORT (5 POSITIONS)	493,300			
6	DIRECTOR'S OFFICE (15 POSITIONS)	575,800			
7	ADULT AND VOCATIONAL EDUCATION		8,463,800	2,713,900	5,749,900
8	ADULT BASIC EDUCATION	2,174,600			
9	EMPLOYMENT TRAINING GRANTS	350,000			
10	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			
11	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,046,900			
12	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	224,300			
13	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000			
14	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700			
15	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100
16	EXECUTIVE ADMINISTRATION		1,561,100	1,263,800	297,300
17	EXECUTIVE ADMINISTRATION (10 POSITIONS)	747,200			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF ALASKA DISCONTINUE ITS MEMBERSHIP IN THE EDUCATION COMMISSION OF THE STATES.				
21	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	666,700			
22	DEPARTMENT OVERHEAD EXPENSES	147,200			
23	COMMISSIONS AND BOARDS		1,745,800	1,220,800	525,000
24	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	145,800			
25	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,600,000			
26	IT IS THE INTENT OF THE LEGISLATURE THAT ALL RECIPIENTS OF GRANTS FROM THE ALASKA STATE COUNCIL ON THE ARTS BE				

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DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	REQUIRED TO PROVIDE THE COUNCIL WITH AN ITEMIZED LIST OF EXPENDITURES, A FINAL REPORT OF THE ACTIVITIES ACCOMPLISHED WITH THE GRANT, AND/OR A COPY OF THE LITERATURE PRODUCED WITH THE USE OF THE GRANT.				
8	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE GRANTS LINE IS THE SUM OF \$5,150 FOR PAYMENT AS A GRANT TO THE KENAI POTTERS GUILD.				
11	KOTZEBUE TECHNICAL CENTER		902,500	902,500	
12	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,363,300	4,049,400	313,900
13	MT. EDGECLUMBE BOARDING SCHOOL		3,343,900	1,817,900	1,526,000
14	INSTRUCTION PROGRAM (19 POSITIONS)	1,526,000			
15	RESIDENTIAL PROGRAM (14 POSITIONS)	1,805,900			
16	PRIVATE AND FEDERAL GRANTS	12,000			
17	VOCATIONAL REHABILITATION		13,239,600	4,893,600	8,344,000
18	COUNSELING AND PLACEMENT (75 POSITIONS)	3,754,500			
19	FEDERAL TRAINING GRANT	35,100			
20	SERVICES TO CLIENTS	3,368,500			
21	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	940,000			
22	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,184,500			
23	SPECIALIZED FACILITIES	161,000			
24	SERVICES FOR THE BLIND AND DEAF	650,500			
25	DISABILITY DETERMINATION (19 POSITIONS)	2,375,900			
26	SUPPORTED WORK (3 POSITIONS)	769,500			
27	ALASKA STATE LIBRARY AND MUSEUMS		6,523,100	5,825,600	697,500

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1. The first part of the document is a preface by the author, in which he states that the purpose of the work is to provide a comprehensive survey of the current state of research in the field of quantum mechanics. He notes that the field has advanced rapidly in recent years, and that it is important to have a clear and concise summary of the progress that has been made.

2. The second part of the document is a review of the historical development of quantum mechanics. It begins with the work of Planck on blackbody radiation, and then discusses the contributions of Einstein, Bohr, and de Broglie. It also covers the development of the wave mechanics of Schrodinger and the matrix mechanics of Heisenberg and Dirac.

3. The third part of the document is a discussion of the foundations of quantum mechanics. It deals with the interpretation of the wave function, the uncertainty principle, and the measurement problem. It also discusses the role of the observer in the quantum process and the implications of the EPR paradox.

4. The fourth part of the document is a survey of the current state of research in quantum mechanics. It covers a wide range of topics, including quantum entanglement, quantum cryptography, and quantum computing. It also discusses the applications of quantum mechanics in various fields, such as chemistry and biology.

5. The fifth part of the document is a conclusion, in which the author summarizes the main findings of the work and offers some thoughts on the future of the field. He notes that there are still many open questions in quantum mechanics, and that it is important to continue to explore these questions in the years to come.

6. The sixth part of the document is a list of references, which includes a wide range of books, articles, and papers on quantum mechanics. It is intended to provide a starting point for further research on the topics discussed in the work.

7. The seventh part of the document is an appendix, which contains a list of symbols and abbreviations used throughout the work. It is intended to make the text easier to read and to provide a quick reference for the reader.

8. The eighth part of the document is a list of figures, which includes a number of diagrams and graphs that illustrate various concepts in quantum mechanics. These figures are intended to help the reader understand the material more clearly.

9. The ninth part of the document is a list of tables, which includes a number of tables of data and constants. These tables are intended to provide the reader with the information they need to follow the calculations and to understand the results of the work.

10. The tenth part of the document is a list of footnotes, which includes a number of additional comments and references. These footnotes are intended to provide the reader with more information on specific topics and to clarify any points that may be unclear.

