LEGISLATIVE FINANCE-HOUSE/SENATE FINANCE COMM. FILES 8879

HB 100 450

HB
100

HOUSE COMMITTEE REPORT

(11)
Date Referred: January 11, 1989 FURTHER REFERRALS:

Date of Committee Action: 4/24/89

The FINANCE Committee recommends that:

HOUSE BILL NO. 100 [FY'90 OPERATING, LOANS & CAPITAL BUDGET]
"An Act making appropriations for the operating, capital, and loan program expenses of state government; and providing for an effective date."

[ ] be replaced with CS HB 100 (Finance) [ ] the same title [ ] a new title

[ ] have attached amendment(s)

[✓] do pass
[ ] do not pass
[ ] no recommendation
[ ] individual recommendations
[ ] additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):

[ ] fiscal impact
[ ] zero fiscal note
[ ] zero with analysis

APPROVES PREVIOUS:

[ ] fiscal note(s) published:

_____

[ ] zero fiscal notes(s) published:

_____

SIGNING DO PASS:

SIGNING OTHER THAN DO PASS:
(Do Not Pass, No Recommendation, Amend)

Tamara S Barnes Do Not Pass
over 300 new Employees
unbalanced budget
Rolf E Phillips Do Not Pass
Franklin no rec
Nick Kogan no rec...
Steve Rhoades Do Not Pass
Kay Nicholis no rec!

Chairman's signature

Original sponsor: Rules/Governor

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 100 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SIXTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	$21,000,000
Aviation Fuel Tax Account	9,100,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

settlement of insurance claims for property losses, and claims against bonds guaranteeing the reclamation of state land, are appropriated, contingent upon compliance with the program review provisions of AS 37.07.080(h), from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of $8,737,600 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds.

* Sec. 10. The amount of the Rebate Requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the international airports revenue fund to the state bond committee for deposit in the Rebate Fund established by Resolution No. 86-5 of the state bond committee.

* Sec. 11. The sum of $12,106,300 is appropriated from the general fund to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

* Sec. 12. The sum of $120,386,300 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989 permanent fund dividend and administrative and associated costs.

* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1989 through June 30, 1990, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 15. The sum of $11,330,300 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

Alaska World War II Veterans' Revolving Fund (AS 26.15.090)	$ 279,600
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,313,600
Child Care Facility Revolving Loan Fund (AS 44.33.240)	8,800
Historical District Revolving Loan Fund (AS 45.98.010)	82,400
Mining Loan Fund (AS 27.09.010)	3,200
Alternative Energy Revolving Loan Fund (AS 45.88.010)	727,600
Residential Energy Conservation Fund (AS 45.89.010)	343,400
Power Development Revolving Loan Fund (AS 44.33.600)	2,512,300
Grain Reserve Loan Fund (AS 03.12.040)	309,400
Agricultural Revolving Loan Fund (AS 03.10.040)	1,750,000

* Sec. 16. The sum of $200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as an organizational grant to the Lake and Peninsula Borough under AS 29.05.190.

* Sec. 17. The balance on July 1, 1989, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is

appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 18. The sum of $10,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

* Sec. 19. The sum of $166,300 is appropriated from the general fund for purposes of implementing a state mariculture program for shellfish, sea vegetables, and fresh water finfish, and is allocated as follows:

Department of Natural Resources --	
Land and Water Management	69,200
Department of Fish and Game --	
F.R.E.D.	48,000
Habitat	31,100
Department of Environmental Conservation	18,000

* Sec. 20. The sum of $33,400 is appropriated from the general fund to the Office of the Governor for the operating costs of the Alaska Finfish Farming Task Force.

* Sec. 21. The sum of $230,400 is appropriated from the general fund to the Department of Health and Social Services for fiscal year 1990 costs of the food stamp program settlement.

* Sec. 22. (a) The amounts necessary to refund to local governments their share of taxes and fees collected under the following programs are appropriated to the Department of Revenue from the general fund for payment in fiscal year 1990:

Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);

Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);

Electric and telephone cooperative tax revenues for fiscal year 1990 (AS 10.25.570); and

Liquor license fee revenues for fiscal year 1990 (AS 04.11).

(b) The sum of $12,200,700 is appropriated from the general fund to the Department of Revenue for refunds to local governments of their proportionate share of fisheries taxes collected under AS 43.75 in fiscal year 1989.

* Sec. 23. The unobligated and unappropriated balance in the mental health trust income account (AS 37.14.011 and 37.14.021) is transferred to the unreserved portion of the general fund on July 1, 1989.

(SECTION 24 BEGINS ON PAGE 7)

* SEC. 24. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
OPERATION EXPENDITURES FROM THE GENERAL FUND OR OTHER
FUNDS AS SET FORTH IN THE TOTAL FROM [illegible]
FOR THE OPERATING BUDGET BY CONTROL [illegible] TO THE
AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
FISCAL YEAR BEGINNING JULY 1, 1995, AND ENDING JUNE 30,
1996, UNLESS OTHERWISE INDICATED.

	APPROPRIATION	APPROPRIATION FROM SERVICE	
ALLOCATIONS	TOTAL	GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *		
* * * * * * OFFICE OF THE GOVERNOR * * * * * *			
* * * * * *	* * * * * *		
CONTROLLED/SPECIAL EXPENSE		3,374,400	1,070,000
HUMAN RIGHTS COMMISSION (10 POSITIONS)	495,800		
MUSEUM OPPORTUNITY (11 POSITIONS)	540,300		
ALASKA WOMENS COMMISSION (4 POSITIONS)	115,000		
EXECUTIVE OPERATIONS		3,561,000	1,441,200
EXECUTIVE OFFICE (10 POSITIONS)	5,422,600		
IT IS THE INTENT OF THE LEGISLATURE THAT THE PERSONS			
PLACED IN THE POOLS SHALL REMAIN AN INTERIM REPORT TO THE			
LEGISLATURE NOT LATER THAN JANUARY 10, 1996 AND A FINAL			
REPORT NOT LATER THAN APRIL 10, 1996.			
IT IS THE INTENT OF THE LEGISLATURE THAT ALL PROGRAMS			
TRANSFERRED SHALL BE REMAINED AT THE LOWEST AVAILABLE FUND			
PERMITTED UNDER THE CIRCUMSTANCES.			
GOVERNOR'S HOUSE (4 POSITIONS)	400,000		
CONTINGENCY FUND	100,100		

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATING FUND SOURCES GENERAL FUNDS	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * * DEPARTMENT OF ADMINISTRATION * * * * * *				
* * * * * *	* * * * * *			
LONGEVITY BONUS		[illegible]	[illegible]	
GRANTS	[illegible]			
COMPENSATION TO POSITIONS	[illegible]			
PLANNING BOARD		[illegible]	[illegible]	
BUDGET ([illegible] POSITIONS)	[illegible]			
PLANNING (32 POSITIONS)	[illegible]			
PLANNER (37 POSITIONS)	[illegible]			
ARCHITECT (1[illegible] POSITIONS)	[illegible]			
ENGINEER (32 POSITIONS)	[illegible]			
JUDGES (46 POSITIONS)	[illegible]			
CENTRAL SERVICE (8 POSITIONS)	[illegible]			
BE IT THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
PURCHASE SERVICES RAISE THE FINANCE BOARD MEMBERSHIP FEES				
BE APPROPRIATED TO ALLOW FOR PROPER FACILITY STAFFING				
[illegible]. SPECIFIC EXPENDITURES MAY BE AUTHORIZED BY THE				
LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				
PUBLIC HOME EMPLOYMENT BOARD	[illegible]			
OLDER ALASKANS COMMISSION (12 POSITIONS)		[illegible]	[illegible]	[illegible]
PUBLIC DEFENDER		[illegible]	[illegible]	
FIRST JUDICIAL DISTRICT (12 POSITIONS)	[illegible]			
SECOND JUDICIAL DISTRICT (8 POSITIONS)	[illegible]			

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUNDS SOURCES: GENERAL FUND	OTHER FUNDS
FROM AGRICULTURAL ENDOWMENT FUND (POSITIONS)	5,000,000			
FROM AGRICULTURAL ENDOWMENT FUND (POSITIONS)	2,000,000			
APPROPRIATIONS AND SUPPORT (3 POSITIONS)	200,000			
OFFICE OF PUBLIC SAFETY (20 POSITIONS)		4,957,000	4,957,000	
CENTRAL ADMINISTRATION		11,070,000	11,070,000	3,000,000
REFUND OF THE COMMISSIONER (8 POSITIONS)	100,000			

IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRANSFERS SHALL BE MADE AT THE LEAST ADMINISTRATIVE COST POSSIBLE UNDER THE CIRCUMSTANCES.

ADMINISTRATIVE SERVICES (20 POSITIONS)	1,000,000			
PROFESSIONAL GRANTS (3 POSITIONS)	100,000			
CON ASSIST CHANGE PROVISIONS (6 POSITIONS)	200,000			
PERSONNEL (20 POSITIONS)	1,000,000			
PRODUCTIVITY IMPROVEMENT SERVICE (5 POSITIONS)	100,000			
LABOR RELATIONS (11 POSITIONS)	700,000			
FINANCE (40 POSITIONS)	2,000,000			
PURCHASING (20 POSITIONS)	1,000,000			
PROPERTY MANAGEMENT (8 POSITIONS)	500,000			
CENTRAL APPLICATIONS AND PROC. (20 POSITIONS)	1,000,000			
RETIREMENT AND BENEFITS (40 POSITIONS)	2,000,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT TO THE LEGISLATURE BY JANUARY 15, 1980 AN ANALYSIS OF THE PAST AND CURRENT OF A DEFERRED COMPENSATION RETIREMENT SYSTEM AND AN ANALYSIS OF THE

	ALLOCATIONS	APPROPRIATIONS OTHER	APPROPRIATION FROM GENERAL FUND	APPROPRIATION FROM GENERAL FUND OTHER FUNDS
STATUTORY CHANGES NECESSARY FOR CHANGES FOR TEACHERS' RETIREMENT SYSTEM (AS 14.25), AND JUDICIAL RETIREMENT SYSTEM (AS 22.25), AND THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM (AS 39.35) TO UNIFORM CONTRIBUTION REQUIREMENT SYSTEMS				
ELECTION FUNDING REVIEWING RATIONAL DIVISION	600,000			
LABOR RELATIONS AGENCY	130,000			
NATIONAL LABOR RELATIONS AGENCY	80,000			
ALASKA PUBLIC OFFICES COMMISSION (15 POSITIONS)		105,100	105,100	
FLEET MANAGEMENT (7 POSITIONS)		20,203,700	130,100	20,103,600
INFORMATION RESOURCE MANAGEMENT		15,991,000	15,991,000	0,000,000
INFORMATION RESOURCE MANAGEMENT (40 POSITIONS)	11,900,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION PROMULGATE OPTIONS TO REDUCE THE DATA PROCESSING DATA PROCESSING/COMPUTERS AND MAINTENANCE LEVELS FOR EACH OTHER AREA, IF NECESSARY, IN THE EVENTUAL REALIGNMENT AND LONG AS IT DOES NOT DECREASE EFFICIENCY ON ANY DATA.				
TELECOMMUNICATIONS OPERATIONS (20 POSITIONS)	5,107,100			
RURAL ALASKA TELEVISION NETWORK (4 POSITIONS)	5,201,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE EXPERT BOARD BE REORGANIZED TO INCLUDE MEMBERS IN AS CHOSEN BY THE GOVERNOR, TO MEET NO MORE THAN ONCE A YEAR AND THAT THE BOARD PLACE AN INCREASED EMPHASIS ON REPRESENTING				

	APPROPRIATION	APPROPRIATION FROM GENERAL FUND	APPROPRIATION FROM OTHER FUNDS
ALLOCATIONS	(CONT.)	GENERAL FUND	OTHER FUNDS
ADDITIONAL INSTRUCTIONAL AND PUBLIC SERVICE PROGRAMS.			
BASED ON THE FINDINGS OF THE DEPARTMENT THAT AN ADDITIONAL MAINTENANCE AND OPERATION TECH WOULD BE NEEDED FOR STATE OWNED EARTH STATIONS, IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE DIVISION OF TELECOMMUNICATIONS MONITOR THE EARTH STATIONS FOR THE CONTINUED USE OF ALTHOU. AT LEAST TO AT THESE STATIONS SHOULD BE INSTALLED DURING FY88.			
IT IS ALSO THE INTENT OF THE LEGISLATURE TO ASSESS THE NEED AND OPTIONS AVAILABLE TO THE TELECOMMUNICATIONS MANAGER BY ALTHOU THROUGH PUBLIC HEARINGS, DISCUSSION AND RESEARCH. OPTIONS TO BE CONSIDERED INCLUDE LEASE, OWNERSHIP, USER FEES, STATE OWNERSHIP IN OTHER OPTIONS. THE MAIN ACTIVITIES SHOULD BE CARRIED OUT UNDER THE PURVIEW OF THE HAWAII STATE ADVISORY COMMITTEE, TELECOMMUNICATIONS. THIS COMMITTEE SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO LATER THAN JANUARY 20, 1988.			
PUBLIC TELECOMMUNICATIONS COMMISSION (4 POSITIONS)		1,[illegible]	1,[illegible]
TRAVEL AND MAINTENANCE		[illegible]	[illegible] [illegible]
TELEPHONE (4 POSITIONS)	[illegible]		
TRAVEL	[illegible]		
DATAPHONE SERVICE PROGRAM		[illegible]	[illegible]

	ALLOCATIONS	APPROPRIATION FROM	APPROPRIATION FROM SOURCES	
		FUNDS	GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF LAW * * * * *				
* * * * * *	* * * * * *			
CONSUMER PROTECTION (8 POSITIONS)		[illegible]	[illegible]	
PROSECUTION		[illegible]	[illegible]	[illegible]
FIRST JUDICIAL DISTRICT (16 POSITIONS)	[illegible]			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	[illegible]			
THIRD JUDICIAL DISTRICT (17 POSITIONS)	[illegible]			
FOURTH JUDICIAL DISTRICT (23 POSITIONS)	[illegible]			
CRIMINAL JUSTICE LITIGATION (18 POSITIONS)	[illegible]			
CRIMINAL APPEALS AND SPECIAL PROSECUTION (14 POSITIONS)	[illegible]			
DATA AND WORD PROCESSING (3 POSITIONS)	[illegible]			
LEGAL SERVICES		[illegible]	[illegible]	[illegible]
OPERATIONS (126 POSITIONS)	[illegible]			
IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
TRAVEL SHALL BE MADE AT THE LOWEST AVAILABLE FARE IF				
POSSIBLE UNDER THE CIRCUMSTANCES.				
SECTRACK (4 POSITIONS)	[illegible]			
ADMINISTRATION AND SUPPORT (14 POSITIONS)	[illegible]			
OIL AND GAS SPECIAL PROJECTS		[illegible]		[illegible]
OIL AND GAS OPERATIONS (28 POSITIONS)	[illegible]			
DATA AND WORD PROCESSING (2 POSITIONS)	[illegible]			
OIL AND GAS LITIGATION		[illegible]	[illegible]	
THE NON-APPROPRIATION TO THE DEPARTMENT OF LAW TO FUND				
LEGAL PROCEEDINGS CONCERNING OIL AND GAS REVENUE MAY BE				

DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	OTHER FUNDS
PAID TO THE STATE ON STATE TITLE TO OIL AND GAS LANDS INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY CASE (STATE V. AMERADA HESS, ET AL. [illegible]), PIPELINE RATE CASES, AND UNITED STATES V. ALASKA, FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL YEARS.				

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* * * * * DEPARTMENT OF REVENUE * * * * *

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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		[illegible]	[illegible]	
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		[illegible]		[illegible]
IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL BOND BANK MAY COME BEFORE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.				
PERMANENT FUND CORPORATION (18 POSITIONS)		[illegible]		[illegible]
ALASKA HOUSING FINANCE CORPORATION ([illegible] POSITIONS)		[illegible]		[illegible]

IT IS THE INTENT OF THE LEGISLATURE THAT ANY ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN FISCAL YEARS 1988, 1989, AND 1990 FOR ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT INTENDED TO BE PERMANENT. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT THE TOTAL NUMBER OF POSITIONS BE REDUCED BY 25 IN FY91.

1 DEPARTMENT OF REVENUE (CONT.)

		APPROPRIATION	APPROPRIATIONS FROM SOURCES	
	GENERAL	ITEMS	GENERAL FUND	OTHER FUNDS
IT IS THE INTENT OF THE LEGISLATURE THAT DHRS BE ALLOWED SOME FLEXIBILITY, IN ADDITION TO THE PROGRAM, TO MOVE FUNDING BETWEEN LINES.				
SCIENCE AND TECHNOLOGY (6 POSITIONS)		100,000		100,000
CHILD SUPPORT ENFORCEMENT (150 POSITIONS)		5,276,900	1,723,600	3,453,300
REVENUE OPERATIONS		14,664,600	7,666,600	6,998,000
INCOME AND CORPORATE ASSET (68 POSITIONS)	2,364,300			
OIL AND GAS ASSET (20 POSITIONS)	5,053,600			
TREASURY MANAGEMENT (20 POSITIONS)	10,068,900			
ADMINISTRATION AND SUPPORT		2,997,400	2,376,000	621,400
COMMISSIONER (11 POSITIONS)	1,499,300			
IT IS THE INTENT OF THE LEGISLATURE THAT UP TO $400,000 IN GFPR CAPITAL FUNDS BE EXPENDED BY THE COMMISSIONER'S OFFICE FOR AN INDEPENDENT EVALUATION OF THE OPTIONS AND IMPLICATIONS FOR MODERNIZATION.				
[illegible], PRIVATIZING, OR PURCHASE OFF SHELF. THE EVALUATION SHALL ALSO INCLUDE AN ANALYSIS OF THE POTENTIAL TAX RETURN ON THE CAPITAL INVESTED IN THE MODERNIZATION OF THE STATE.				
IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BASED AT THE LOWEST APPLICABLE RATE IF PUBLICLY AVAILABLE FOR EXPENDITURES.				
OIL AND GAS TAX CASE REVIEW	411,600			
THE TOTAL ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO				

		APPROPRIATION	APPROPRIATION FROM REVENUE	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FROM THE UNITS REDUCED WITH BIL AND LAS FAX				
LITIGATION FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL				
YEARS				
NONREVERSION REVENUES TO PERMANENT	5,001,000			
PERMANENT FUND REVENUE TAX PROVISIONS		5,398,294	5,000	5,398,294
* * * * * *	* * * * * *			
* * * * * * DEPARTMENT OF EDUCATION * * * * * *				
* * * * * *	* * * * * *			
K-12 SUPPORT		207,191,000	182,000,100	65,511,200
FOUNDATION PROGRAM	411,040,104			
STUDENT LUNCH PROGRAM	12,000,000			
CIGARETTE TAX DEDICATION	5,700,000			
TUITION STUDENTS	14,070,000			
BOARDING HOME BOARDS	900,000			
YOUTH IN DETENTION	600,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE				
APPROPRIATION FUND FOR REMOTE SCHOOL PROGRAMS BASED ON				
REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION				
SCHOOLS FOR THE HANDICAPPED	3,000,000			
PUPIL TRANSPORTATION	11,102,000			
SCHOOL BUS REIMBURSEMENT		104,000,700	104,000,100	
EDUCATIONAL FINANCE AND SUPPORT SERVICES		3,000,000	1,000,000	1,000,700
DEPARTMENT SUPPORT SERVICES (20 POSITIONS)	1,000,700			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION-TERMS	APPROPRIATION FUND SOURCES-GENERAL FUND	APPROPRIATION FUND SOURCES-OTHER FUNDS
STF OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	[illegible]			
DATA MANAGEMENT AND PROCESSING				
DATA PROCESSING (8 POSITIONS)	[illegible]			
DATA MANAGEMENT (4 POSITIONS)	[illegible]			
EDUCATION PROGRAM SUPPORT		[illegible]	[illegible]	[illegible]
COMMUNITY SCHOOLS	[illegible]			
SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	[illegible]			
BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (22 POSITIONS)	[illegible]			
CORRESPONDENCE STUDY-STATE (45 POSITIONS)	[illegible]			
EDUCATION SPECIAL PROJECTS	[illegible]			
INSTRUCTIONAL TECHNOLOGY SUPPORT (12 POSITIONS)	[illegible]			
EDUCATOR'S OFFICE (4 POSITIONS)	[illegible]			
ADULT AND VOCATIONAL EDUCATION				
ADULT BASIC EDUCATION	[illegible]			
EMPLOYMENT TRAINING GRANTS	[illegible]			
SECONDARY VOCATIONAL EDUCATION GRANTS	[illegible]			
ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (18 POSITIONS)	[illegible]			
ALASKA CAREER INFORMATION SYSTEM (5 POSITIONS)	[illegible]			
HOME SCHOOL VOCATIONAL EDUCATION PROGRAM (GRANT)	[illegible]			
IT IS THE INTENT OF THE LEGISLATURE THAT STUDENTS NOT BE				
PAID FOR CREDIT HOME EXPERIENCE TO ALLOW ADDITIONAL				
STUDENTS TO PARTICIPATE IN THIS PROGRAM.				
RETIREMENT (5 UNITED PROGRAM (REP)		[illegible]	[illegible]	[illegible]

		APPROPRIATIONS	APPROPRIATION FUND SOURCES		
	GENERAL FUND	OTHER	GENERAL FUND	OTHER FUNDS	
EXECUTIVE ADMINISTRATION		3,[illegible]	1,[illegible]	274,[illegible]	
EXECUTIVE ADMINISTRATION ([illegible] POSITIONS)	[illegible]				
IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF ALASKA DISCONTINUE ITS MEMBERSHIP IN THE EDUCATION COMMISSION OF THE STATES.					
IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE REDUCED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.					
DEPARTMENT ADMINISTRATIVE SUPPORT (17 POSITIONS)	640,[illegible]				
DEPARTMENT OVERHEAD [illegible]	147,[illegible]				
COMMISSIONS AND BOARDS		3,[illegible]	1,[illegible]	505,[illegible]	
PROFESSIONAL TEACHING PRACTICES COMMISSION (3 POSITIONS)	150,[illegible]				
ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,[illegible]				
VOCATIONAL TECHNICAL CENTER		[illegible]	[illegible]		
ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		6,[illegible]	[illegible]	[illegible]	
MT. EDGECUMBE BOARDING SCHOOL		3,[illegible]	1,[illegible]	[illegible]	
INSTRUCTION PROGRAM (17 POSITIONS)	1,[illegible]				
RESIDENTIAL PROGRAM (34 POSITIONS)	1,[illegible]				
PRIVATE AND FEDERAL GRANTS	12,[illegible]				
VOCATIONAL REHABILITATION		11,[illegible]	4,[illegible]	[illegible]	
COUNSELING AND PLACEMENT (75 POSITIONS)	3,[illegible]				
FEDERAL TRAINING GRANT	[illegible]				

INDEPENDENT LIVING REHABILITATION

TO RETURN

[illegible]

[illegible]

1 [illegible]				
2		[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]	[illegible]
4 [illegible]				
5 [illegible]				
6 [illegible]				
7 [illegible]				
8 [illegible]				
9 [illegible]	[illegible]			
10 [illegible]		[illegible]	[illegible]	[illegible]
11 [illegible]	[illegible]			
12 [illegible]	[illegible]			
13 [illegible]	[illegible]			
14 [illegible]	[illegible]			
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HEALTH/DEVELOPMENTAL DISABILITIES

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * * *		
* * * * * *		* * * * * *		
MEASUREMENT STANDARDS (49 POSITIONS)		2,159,000	2,159,000	
BANKING, SECURITIES, AND CORPORATION		1,323,800	1,323,800	
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,096,600			
CORPORATIONS (7 POSITIONS)	227,200			
INSURANCE (29 POSITIONS)		1,866,500	1,866,500	
OCCUPATIONAL LICENSING		3,628,900	3,319,100	309,800
ADMINISTRATION (48 POSITIONS)	2,590,200			
LICENSING BOARDS	169,900			
INVESTIGATIONS (13 POSITIONS)	868,800			
COMMISSIONER/ADMINISTRATIVE SERVICES		1,632,100	1,605,600	26,500
COMMISSIONER (8 POSITIONS)	560,000			
IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
POSSIBLE UNDER THE CIRCUMSTANCES.				
ADMINISTRATIVE SERVICES (17 POSITIONS)	1,072,100			
ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,673,400	3,673,400	
OIL AND GAS CONSERVATION (22 POSITIONS)		1,548,200	1,448,200	100,000
ALASKA POWER AUTHORITY		7,955,800	4,593,800	3,362,000
ADMINISTRATION (12 POSITIONS)	967,300			
PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,791,300			
CIP POSITIONS (45 POSITIONS)	3,197,200			
POWER COST EQUALIZATION		16,189,100	16,189,100	

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	103,800			
POWER COST EQUALIZATION GRANTS	16,085,300			
DIVISION OF BUSINESS DEVELOPMENT (16 POSITIONS)		1,759,700	1,653,200	106,500

IT IS THE INTENT OF THE LEGISLATURE THAT $225,000 IS FOR THE CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS FOLLOWS: A GRANT TO THE ALASKA BUSINESS DEVELOPMENT CENTER FOR THE ANCHORAGE AND JUNEAU PROGRAM ($150,000), AND TO THE FAIRBANKS NATIVE ASSOCIATION FOR CONTINUATION OF THE FAIRBANKS PROGRAM ($75,000).

INVESTMENTS (47 POSITIONS)		2,694,100		2,694,100
FISH ENHANCEMENT TAX RECEIPTS		10,551,500	10,551,500	
TOURISM		11,078,700	11,078,700	
TOURISM OPERATIONS (19 POSITIONS)	3,182,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION SHALL UTILIZE $95,000 TO PLAN AND DEVELOP THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA GOVERNMENTS AND SHALL WORK DIRECTLY WITH THE GREAT ALASKAN HIGHWAY SOCIETY. $50,000 S APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR RACE PROMOTION.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION PLACE GREATER EMPHASIS ON THE JAPANESE MARKETING EFFORT.

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	7,896,100			
ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,041,700		2,041,700
OPERATIONS (18 POSITIONS)	1,845,700			
CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	196,000			
ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)		8,119,700	4,819,700	3,300,000
ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)		300,000		300,000
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* * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * * *		
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DISASTER PLANNING AND CONTROL		1,778,500	683,700	1,094,800
EMERGENCY MANAGEMENT ASSISTANCE (18 POSITIONS)	999,800			
FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	520,900			
FEDERAL COMMUNITY ASSISTANCE	257,800			
ALASKA NATIONAL GUARD		8,500,300	3,001,400	5,498,900
OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,111,400			

IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE
TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF
POSSIBLE UNDER THE CIRCUMSTANCES.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,540,000			
AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,748,900			
STATE ACTIVE DUTY	100,000			
ALASKA NATIONAL GUARD BENEFITS		951,000	951,000	
RETENTION BENEFITS	29,700			

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RETENTION BENEFITS FORMULA	140,400			
RETIREMENT BENEFITS	780,900			
VETERANS' AFFAIRS		542,000	542,000	
VETERANS' AFFAIRS (2 POSITIONS)	362,000			
BURIAL ALLOWANCE	180,000			
DISASTER RELIEF FUND		2,000,000	2,000,000	

IT IS THE INTENT OF THE LEGISLATURE THAT COPIES OF ALL DISASTER DECLARATIONS AND REQUEST FOR ALLOCATIONS OF FUNDS FROM DISASTER RELIEF FUND BE PROVIDED TO THE CHAIRS OF LEGISLATIVE BUDGET AND AUDIT COMMITTEE, HOUSE AND SENATE FINANCE COMMITTEES AND HOUSE AND SENATE MILITARY AND VETERANS AFFAIRS SUBCOMMITTEE.

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* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

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MANAGEMENT AND ADMINISTRATION		7,867,300	7,274,900	592,400
COMMISSIONER'S OFFICE (13 POSITIONS)	930,500			

IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IN POSSIBLE UNDER THE CIRCUMSTANCES.

ADMINISTRATIVE SERVICES (51 POSITIONS)	2,319,700			
GRANTS	46,800			
INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,132,300			

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT)

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17	GENERAL FUND [illegible]	17
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COMMISSIONS/SPECIAL OFFICES

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DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATIONS [illegible]	APPROPRIATIONS FROM BALANCES [illegible]	
			GENERAL FUND	OTHER FUNDS
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* * * * * DEPARTMENT OF EDUCATION * * * * *

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[illegible] (POSITIONS)	[illegible],780,[illegible]			
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[illegible] (POSITIONS)	9[illegible]			
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DEPARTMENT OF EDUCATION (CONT.)

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	APPROPRIATIONS	APPROPRIATIONS ITEMS	APPROPRIATIONS FROM GENERAL FUND	APPROPRIATIONS FROM OTHER FUNDS
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