

LEGISLATIVE FINANCE-HOUSE / SENATE FINANCE COMM. FILES 8879

HB 66

441

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[REDACTED]

(11)

Date Referred: March 6, 1989

FURTHER REFERRALS:

Date of Committee Action: 3/30/89

The FINANCE Committee considered:

HB 66

HOUSE BILL NO. 66 [ESTABLISH CHILDREN & YOUTH COMMN.]
"An Act establishing the Alaska Commission on Children and Youth; and providing for an effective date."

RECOMMENDATIONS:

- be replaced with CS HB 66 (Fin) the same title
- have attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

- fiscal impact House Finance
- zero fiscal note _____
- zero with analysis _____

- fiscal note(s) _____
- zero fiscal note(s) _____
- zero fn/analysis _____

SIGNING DO PASS:

SIGNING:

(Check approp. column)

~~Jay Brown~~ Brown
~~Koponen~~ Koponen
~~Ulmer~~ Ulmer

	Do Not Pass	No Rec	Amend
Lynn Hoffman Hoffman		X	
Larson Larson		X	Cost of Comm.
Swackhammer Swackhammer		X	
Barnes Barnes		✓	
Shultz Shultz		✓	
Phillips Phillips		✓	
Rieger Rieger		✓	
Wallis Wallis		✓	
CO- Ronald J. ...			
CO- Lynn Hoffman			

Chairman's signature

FISCAL NOTE

REQUEST:

Revised Date: _____
Title: An Act Establishing the Alaska
Commission on Children and Youth
Sponsor: Rules Committee
Requestor: _____

Agency Affected: Office of the Governor
BRU: Commissions/Special Offices

Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		103.7	107.9	110.2	113.8	116.1
TRAVEL		22.7	22.7	22.7	22.7	22.7
CONTRACTUAL		23.0	23.9	23.9	23.9	23.9
SUPPLIES		1.5	1.5	1.5	1.5	1.5
EQUIPMENT		1.0	1.0	1.0	1.0	1.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		152.8	157.0	159.3	162.9	165.5
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		152.8	157.0	9.3	12.9	15.5
FEDERAL FUNDS						
OTHER *				150.0 *	150.0*	150.0*
TOTAL		152.8	157.0	159.3	162.9	165.5

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME		2	2	2	2	2
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Analysis Attached

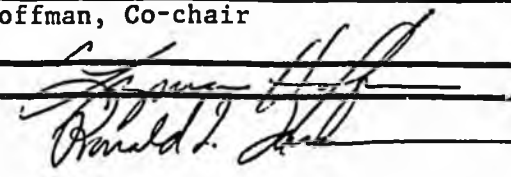
* FUNDS TO COME FROM THE ALASKA CHILDREN'S TRUST FUND.

Prepared by: House Finance Committee Phone: 465-3757
Division: Ronald Larson, Co-chair Date: March 30, 1989
Lyman Hoffman, Co-chair

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Adopted



PERSONAL SERVICES

Salaries are shown at step A for FY 90. Personal Services requests for subsequent years include one-step merit increases for all three positions.

Executive Director	PFT	Range 21A	\$61,678
Research Analyst	PPT	Range 18A	25,750
Secretary	PPT	Range 10A	<u>16,230</u>

Total Personal Services \$103,658

TRAVEL

Seven Public members:

Juneau: travel @ \$400/person x 6 people = 2,400
 per diem @ 80/day x 3 days x 7 people = 1,680 4,080

Anchorage: travel @ 400/person x 5 people = 2,000
 per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
 per diem @ 80/day x 3 days x 2 people = 480 4,960

Fairbanks: travel @ 400/person x 6 people = 2,400
 per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
 per diem @ 80/day x 3 days x 2 people = 480 5,360

Rural: travel @ 500/person x 6 people = 3,000
 per diem @ 80/day x 4 days x 7 people = 2,240

Administrative Staff:

travel @ 500/person x 2 people = 1,000
 per diem @ 80/day x 4 days x 2 people = 640 6,880

Conference: travel @ 1,000/person x 1 person = 1,000
 per diem @ 80/day x 5 days x 1 person = 400 1,400

Total Travel: 22,680

CONTRACTUAL

Communication:	Telephone (toll costs, base/local fixed costs, centrex network costs) 600/mo x 12 months	7,200
	Telecopier charges -- 25/mo x 12 months	300
	Teleconference charges -- 5 @ 450	2,250
	Postage -- 300/mo x 12	3,600
Transportation:	Freight and express charges -- 75/mo x 12	900
Advertising, Printing & Binding:		
	Subscriptions	75
	Advertising -- 4 meetings x 350	1,400
	Printing -- 4 newsletters x 800 each	3,200
	Annual report	1,500
	Forms, misc.	750
	Photocopy, fixed costs 55/mo x 12	660
	Photocopy, vendor charges	400
Minor Repair, Maintenance		1,200
Employee Tuition, Training		500
	Total Contractual:	23,935

SUPPLIES

Office and Library supplies 100/mo x 12	1,200
Data processing supplies	300
Total Supplies:	1,500

EQUIPMENT

Office furniture, misc. office equipment	1,000
Total Equipment:	1,000

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 66 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska Commission on Chil-
7 dren and Youth; abolishing the Office of Child Advo-
8 cacy; relating to the Alaska children's trust fund;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 37.14.200 is amended by adding a new subsection to
12 read:

13 (d) The Department of Revenue shall prepare the permanent fund
14 dividend application to allow applicants to designate that \$10 of the
15 dividend be subtracted from their check and contributed to the Alaska
16 children's trust fund. Permanent fund dividend contributions made
17 under this subsection shall be deposited in the fund. The Department
18 of Revenue may use money in the fund to pay administrative costs
19 incurred under this subsection.

20 * Sec. 2. AS 37.14.220 is repealed and reenacted to read:

21 Sec. 37.14.220. ADMINISTRATION OF THE FUND. The fund shall be
22 administered by the Alaska Commission on Children and Youth.

23 * Sec. 3. AS 37.14.220 is repealed and reenacted to read:

24 Sec. 37.14.220. ALASKA CHILDREN'S TRUST FUND BOARD ESTABLISHED.

25 (a) The Alaska Children's Trust Fund Board is established in the
26 Office of the Governor. The board is composed of

27 (1) the governor or a designee of the governor;

28 (2) the commissioner of health and social services or the
29 commissioner's designee;

1 (3) a member of the Council on Domestic Violence and Sexual
2 Assault elected by the council;

3 (4) the director of the office of public advocacy or the
4 director's designee;

5 (5) the commissioner of education or the commissioner's
6 designee;

7 (6) a member of the senate appointed by the president of
8 the senate;

9 (7) a member of the house of representatives appointed by
10 the speaker of the house of representatives; and

11 (8) three members appointed by the governor as follows:

12 (A) a licensed physician with a specialty in pediat-
13 rics who has practiced medicine in the state for at least five
14 years and who is an expert in the subject of child abuse and
15 neglect; and

16 (B) two public members, one of whom is a recognized
17 expert in the subject of child abuse and neglect.

18 (b) The board shall elect a member to chair the board.

19 (c) The Office of the Governor shall provide staff for the
20 board.

21 * Sec. 4. AS 37.14.230 is amended to read:

22 Sec. 37.14.230. POWERS AND DUTIES OF THE COMMISSION [BOARD].
23 When acting as administrator of the fund, the commission [THE BOARD]
24 shall

25 (1) hold [REGULAR MEETINGS AND] special meetings it con-
26 sidered necessary; the commission [BOARD] may hold meetings by telecon-
27 ference;

28 (2) award grants from the net income of the fund to commu-
29 nity-based programs and projects that the commission [BOARD] finds

1 will aid in the prevention of child abuse and neglect;

2 (3) monitor approved programs and projects for compliance
3 with AS 37.14.200 - 37.14.270;

4 (4) before providing assistance to a program or project,
5 approve written findings on the program or project that include a
6 consideration of the means of measuring the effectiveness of the
7 program or project;

8 (5) apply for, and use net income from the fund to obtain,
9 private and federal grants for the prevention of child abuse and
10 neglect;

11 (6) solicit contributions, gifts, and bequests to the fund;

12 (7) keep audio tape recordings of each meeting of the
13 commission [BOARD] to be made available on request; and

14 (8) submit to the governor and the legislature by Febru-
15 ary 1 each year a report describing

16 (A) the child abuse and neglect prevention services
17 that were provided by the programs and projects to which the
18 commission [BOARD] awarded grants; and

19 (B) the annual level of contributions, income, and
20 expenses of the fund.

21 * Sec. 5. AS 37.14.230 is amended to read:

22 Sec. 37.14.230. POWERS AND DUTIES OF THE BOARD [COMMISSION].
23 The board [WHEN ACTING AS ADMINISTRATOR OF THE FUND, THE COMMISSION]
24 shall

25 (1) hold regular meetings and special meetings it considers
26 necessary; the board [COMMISSION] may hold meetings by teleconference;

27 (2) award grants from the net income of the fund to commu-
28 nity-based programs and projects that the board [COMMISSION] finds
29 will aid in the prevention of child abuse and neglect;

1 (3) monitor approved programs and projects for compliance
2 with AS 37.14.200 - 37.14.270;

3 (4) before providing assistance to a program or project,
4 approve written findings on the program or project that include a
5 consideration of the means of measuring the effectiveness of the
6 program or project;

7 (5) apply for, and use net income from the fund to obtain,
8 private and federal grants for the prevention of child abuse and
9 neglect;

10 (6) solicit contributions, gifts, and bequests to the fund;

11 (7) keep audio tape recordings of each meeting of the board
12 [COMMISSION] to be made available on request; and

13 (8) submit to the governor and the legislature by Febru-
14 ary 1 each year a report describing

15 (A) the child abuse and neglect prevention services
16 that were provided by the programs and projects to which the
17 board [COMMISSION] awarded grants; and

18 (B) the annual level of contributions, income, and
19 expenses of the fund.

20 * Sec. 6. AS 37.14.240(a) is amended to read:

21 (a) Except as provided in AS 37.14.200(d) and (d) of this sec-
22 tion, the [THE] principal of the fund and any capital gains or losses
23 realized on the principal shall be retained perpetually in the fund
24 for investment as specified in AS 37.14.210, and may not be used for
25 the awarding of grants.

26 * Sec. 7. AS 37.14.240 is amended by adding a new subsection to read:

27 (d) Up to \$150,000 per year may be appropriated from the princi-
28 pal of the fund for the administrative expenses of the commission.

29 * Sec. 8. AS 37.14.240(d) is amended to read:

1 (d) Up to \$150,000 per year may be appropriated from the princi-
2 pal of the fund for the administrative expenses of the board [COMMIS-
3 SION].

4 * Sec. 9. AS 37.14.270 is amended by adding a new paragraph to read:

5 (5) "commission" means the Alaska Commission on Children
6 and Youth established under AS 44.19.521.

7 * Sec. 10. AS 37.14.270 is amended by adding a new paragraph to read:

8 (6) "board" means the Alaska Children's Trust Fund Board.

9 * Sec. 11. AS 39.05.100(a) is amended to read:

10 (a) A person appointed to a board or commission of the state
11 government shall be and have been before the last general election,
12 (1) a registered voter in the state, if the appointment is made at
13 large or (2) a registered voter from the judicial district, if the
14 appointment is made from a specific judicial district. The student
15 member of the Board of Regents of the University of Alaska appointed
16 under AS 14.40.150(b), [AND] the student member of the Alaska Commis-
17 sion on Postsecondary Education appointed under AS 14.42.015(e), and a
18 member of the Alaska Commission on Children and Youth appointed under
19 AS 44.19.521, are exempt from the requirement of this subsection if
20 the member was not old enough to be a registered voter in the last
21 general election.

22 * Sec. 12. AS 39.05.100(a) is amended to read:

23 (a) A person appointed to a board or commission of the state
24 government shall be and have been before the last general election,
25 (1) a registered voter in the state, if the appointment is made at
26 large or (2) a registered voter from the judicial district, if the
27 appointment is made from a specific judicial district. The student
28 member of the Board of Regents of the University of Alaska appointed
29 under AS 14.40.150(b) and [,] the student member of the Alaska
30

1 Commission on Postsecondary Education appointed under AS 14.42.015(e)
2 [, AND A MEMBER OF THE ALASKA COMMISSION ON CHILDREN AND YOUTH AP-
3 POINTED UNDER AS 44.19.521,] are exempt from the requirement of this
4 subsection if the member was not old enough to be a registered voter
5 in the last general election.

6 * Sec. 13. AS 39.50.200(b) is amended by adding a new paragraph to
7 read:

8 (50) Alaska Commission on Children and Youth (AS 44.19.521).

9 * Sec. 14. AS 44.19 is amended by adding new sections to read:

10 ARTICLE 17. ALASKA COMMISSION ON CHILDREN AND YOUTH.

11 Sec. 44.19.521. CREATION OF COMMISSION. (a) There is created
12 in the Office of the Governor the Alaska Commission on Children and
13 Youth.

14 (b) The commission consists of four executive-branch members and
15 seven public members, who are appointed by, and serve in that capacity
16 at the pleasure of, the governor. The governor shall consider ap-
17 pointing to the commission persons who are under the age of 21. The
18 commission shall elect one of its members as chair. The chair may
19 appoint other officers as necessary.

20 Sec. 44.19.523. TERMS OF OFFICE; COMPENSATION. (a) The term of
21 office of a member of the commission is three years.

22 (b) A vacancy shall be filled in the same manner as the original
23 appointment. A person appointed to a vacancy serves for the unexpired
24 portion of the term.

25 (c) Public members of the commission serve without compensation
26 for their services but are entitled to per diem and travel allowances
27 authorized under AS 39.20.180.

28 Sec. 44.19.525. POWERS OF THE COMMISSION. The commission may

29 (1) use legal, technical, secretarial, and administrative

1 services as may be provided by the governor;

2 (2) use voluntary and uncompensated services of private
3 persons and organizations as may be made available to the commission;

4 (3) receive, and use for operating purposes, money from the
5 federal government or other sources;

6 (4) hold public hearings;

7 (5) hire an executive director and technical and clerical
8 staff that are necessary to perform the duties of the commission; and

9 (6) take other actions reasonably necessary to carry out
10 the duties of the commission.

11 Sec. 44.19.527. DUTIES OF THE COMMISSION. (a) The commission
12 shall develop a comprehensive statewide plan that identifies the needs
13 of children and youth, individually and as they relate to their fam-
14 ilies, and makes recommendations to enhance their quality of life. In
15 meeting this charge, the commission may

16 (1) recommend the services and programs that should be
17 available for children and families in the areas of child care,
18 health, social services, education, special education, child protec-
19 tion, parent and staff training, nutrition, poverty, mental health,
20 safety, and employment of youth;

21 (2) identify the service needs of children and where gaps
22 and overlaps in services exist;

23 (3) monitor the emerging needs of and problems facing
24 children, and develop effective, comprehensive, and coordinated strat-
25 egies to address those needs and problems;

26 (4) develop and recommend adoption of a process for moni-
27 toring and evaluating children's programs;

28 (5) provide opportunities for the public to participate in
29 the planning and development of children's programs and policies;

1 (6) receive and act upon requests for recommendations from
2 state officials, members of state advisory committees, legislators,
3 representatives of the state court system, and providers of children's
4 services on matters related to children and youth;

5 (7) meet with and make recommendations to state officials
6 and members of advisory committees who are responsible for the expen-
7 diture of state and federal money and provide recommendations to the
8 legislature and the department on structural and procedural changes,
9 contracting of services, establishment of standards, and the consoli-
10 dation of efforts designed to deliver services in a more cost-effec-
11 tive manner;

12 (8) serve as a statewide clearinghouse for government and
13 nongovernment programs and resources relating to children, youth, and
14 families;

15 (9) serve as an advocate for the interests of children by
16 informing the public, including leaders of the business community,
17 educators, local and state officials, the legal system, and the commu-
18 nications media of the nature and scope of problems faced by children;

19 (10) coordinate efforts and consult and cooperate with
20 persons, departments, organizations, and groups, including other
21 boards and commissions, interested in the problems and concerns of
22 children and youth; and

23 (11) make recommendations to the governor, legislature, and
24 state officials with respect to legislation, regulations, and appro-
25 priations for programs or services that benefit children and youth.

26 (b) In formulating the strategy to address the needs of and
27 problems facing children, the commission shall actively solicit advice
28 and information from children and youth of all ages and socioeconomic
29 backgrounds. The commission shall also seek advice and information

1 from parents and children's services providers, including those with
2 expertise in the areas of mental health, health care, prenatal care,
3 adolescent drug and alcohol treatment, education, special education,
4 early childhood education, early childhood special education, non-
5 profit funding sources, child abuse and neglect, domestic violence,
6 child care, dependence, delinquency and the justice system, minority
7 issues, and family support systems.

8 (c) The commission shall prepare and publish an annual report on
9 the status of children in the state and its recommendations and pro-
10 posals for change. The commission shall provide the governor and the
11 legislature with copies of the report by the 15th day of each regular
12 legislative session.

13 Sec. 44.19.529. TECHNICAL ASSISTANCE AND STAFF SUPPORT. The
14 executive branch departments shall cooperate with the commission and
15 provide technical assistance to the commission upon the request of the
16 commission.

17 * Sec. 15. TEMPORARY USE OF PRINCIPAL. Notwithstanding AS 37.14.230
18 and 37.14.240, as amended by secs. 4, 6, and 7 of this Act, until July 1,
19 1991, the Alaska Commission on Children and Youth may use not more than
20 \$50,000 from the principal of the Alaska children's trust fund for the
21 purposes specified in AS 37.14.240(b)(2) and (3).

22 * Sec. 16. REVISOR'S INSTRUCTION. To be consistent with the changes
23 made by secs. 2, 4, 7, and 9 of this Act, wherever in AS 37.14.200 - 37.-
24 14.270 and in the regulations adopted under those statutes "Alaska Child-
25 dren's Trust Fund Board" or "board" is used, they shall be read as refer-
26 ring to the Alaska Commission on Children and Youth and the commission,
27 respectively. Under AS 01.05.031, the revisor of statutes shall implement
28 this section in the statutes and under AS 44.62.125(b)(6), the regulations
29 attorney shall implement this section in the administrative regulations.

1 * Sec. 17. REVISOR'S INSTRUCTION. To be consistent with the changes
2 made by secs. 3, 5, 8, and 10 of this Act, wherever in AS 37.14.200 -
3 37.14.270 and in the regulations adopted under those statutes "Alaska Com-
4 mission on Children and Youth" or "commission" is used, they shall be read
5 as referring to the Alaska Children's Trust Fund Board and the board,
6 respectively. Under AS 01.05.031, the revisor of statutes shall implement
7 this section in the statutes and under AS 44.62.125(b)(6), the regulations
8 attorney shall implement this section in the administrative regulations.

9 * Sec. 18. AS 37.14.270(5), AS 39.50.200(b)(50), AS 44.19.521, 44.19.-
10 523, 44.19.525, 44.19.527, and 44.19.529 are repealed June 30, 1994.

11 * Sec. 19. AS 37.14.270(1), AS 47.50.010, 47.50.020, 47.50.030, 47.50.-
12 040, and 47.50.050 are repealed.

13 * Sec. 20. TERMS OF INITIAL APPOINTEES. Notwithstanding AS 44.19.523,
14 enacted by sec. 14 of this Act, the governor shall set the terms of the
15 members initially appointed to the Alaska Commission on Children and Youth
16 so that four members serve three-year terms, four members serve two-year
17 terms, and three members serve one-year terms.

18 * Sec. 21. REVIEW OF LAWS RELATING TO CHILDREN. The Alaska Commission
19 on Children and Youth, established under sec. 14 of this Act, may review
20 the laws of the state with regard to matters involving children. If a
21 review is done, the commission shall prepare and publish a report of its
22 findings and recommendations and provide the governor and the legislature
23 with copies by January 1, 1991.

24 * Sec. 22. Sections 3, 5, 8, 10, 12, and 17 of this Act take effect
25 June 30, 1994.

26 * Sec. 23. Except as provided in sec. 22 of this Act, this Act takes
27 effect July 1, 1989.

HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

ALASKA STATE LEGISLATURE
HOUSE OF REPRESENTATIVES



P.O. BOX V, JUNEAU 99811
(907) 465-3759

M E M O R A N D U M

TO: The Honorable Ron Larson and
The Honorable Lyman Hoffman
Co-chairs, House Finance Committee

FROM: Rep. Johnny Ellis *J.E.*

RE: HB 66, establishing the Alaska Commission on
Children and Youth

DATE: March 7, 1989

I respectfully request that you schedule a hearing on HB 66 at your earliest convenience. The House Health, Education, and Social Services Committee passed out this bill on March 1st and it has been transmitted to the House Finance Committee.

The state of Alaska is in great need of a comprehensive approach in addressing the current needs of its young people. HB 66 will create an eleven member board to help bridge the gap between the needs of our youth and the formulation of remedies to solve the many problems that now exist. Areas of concern include youth employment, mental health, general and special education, social services, and parent/staff training.

CSHB 66 (HESS) will appropriate \$208,400 of general funds towards the staffing and operating needs of the Commission. In addition, bill provisions allow for supplementary funding from both federal and outside sources. The House HESS Committee has carefully debated the merits of HB 66, and our CS has reduced the original fiscal note while expanding by four persons the number of public members on the board. This enlargement will enable the Commission to broaden its effectiveness with a more extensive input base from the public sector.

The committee has also fine-tuned portions of HB 66's original language to better suit the overall purpose of this legislation to promote a comprehensive, affordable approach.

The Commission's role is to identify problem areas pertinent to our youth and promote channels of remedy through recommendations and direct support. HB 66 is an effort to offer a better quality of life and a brighter future for our most important future resource, the young people of Alaska.



NEA-ALASKA

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March 30, 1989

TO: Representative Ron Larson, Representative Lyman Hoffman, and Members of the House Finance Committee.

FROM: NEA-Alaska

RE: CSHB 66 "An Act establishing the Alaska Commission on Children and Youth; abolishing the Office of Child Advocacy; and providing for an effective date."

NEA-Alaska supports and encourages passage of CSHB 66.

The Governor's Interim Commission on Children and Youth is a group that addresses many essential services to children. The original report was an excellent documentation of the many issues and problems relative to young people in Alaska.

The recognition of those problems is only a beginning, however, and we need a comprehensive and aggressive effort to deal with the solutions.

Obviously, during an economic decline stretching resources to meet increasing needs is not a simple task. The formation of the Commission on Children and Youth allows for the best priority of those needs and provides an effective advocate for them.

The most important reason for us to support the formation of the commission lies in the crucial need for coordination of services amidst the many agencies serving children.

This commission probably represents both the best effort at this coordination to date and the best hope for the future of such coordination and efficient delivery of services to children.

We continue our belief that a member of the commission needs to be a practicing classroom teacher, which we believe would further enhance the effectiveness of the group.

We encourage your expeditious and positive action on CSHB 66.

Respectively submitted,

Judy Salo
Judy Salo
President

Robert Manners
Robert Manners
Executive Secretary

cc: Governor Cowper



Official Business

Alaska State Legislature

HOUSE OF REPRESENTATIVES

Representative Ann M. Spohnholz
District 13 Seat A

P.O. Box V
State Capitol
Juneau, Alaska 99811
465-2435

MEMORANDUM

TO: Members of the House Finance Committee
FROM: Representative Ann Spohnholz *AMS*
DATE: March 22, 1989
RE: Attached comments

During discussion of proposed foster care legislation in the House HESS Committee on March 9th, one of the young people in the audience passed me the attached comments. I was moved by his statement and wanted to share it with you. His remarks may have bearing on the legislation before you today, the establishment of a permanent Commission on Children and Youth.

The young man's name is Tony Boykin, he is a student at East High School in Anchorage, and he was one of a group of students in attendance as part of his participation in the CloseUp Program.

Thank you for your attention.

During the time I've sat here and listen to this meeting, I haven't heard anyone try or tell the kids side of it. Before you start making parallels and making any other moves, you should have your experts talk to kids because the things we kids tell other kids are the same things they will never tell a expert because an expert is not a friend but a person wanting to help so bad that they listen but don't feel the pain with the kid. In shorter words, the system doesn't work because the kids don't understand why there lives are controlled by rules and strangers that don't love them and only about how smoothly the system works. All I'm trying to say is talk to the kids and listen and feel.

During the time we are here
and sister to his meeting I haven't
heard anyone try or tell the kids side
of it. Before we start making panels and
making any other moves we should have
some experts talk to kids because
the things that kids tell other kids
are the same things they will never
tell a expert because an expert is
not a friend but a person wanting to
help so best that they listen but don't
feel the pain with the kid. In other
words the system doesn't work
because the kids don't understand
why their lives are controlled by
kids and strangers that don't love
them ~~and~~ and only about how smoothly
the system works. All I'm trying
to say is talk to the kids and
listen and feel.

STEVE COWPER
GOVERNOR



Office of the Governor
P.O. Box A
Juneau, Alaska 99811
465-3155

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

REC'D FEB 09

INTERIM COMMISSION ON CHILDREN AND YOUTH

TO: Representative Johnny Ellis DATE: February 9, 1989
Chair
House HESS Committee

FROM: Carla Timpone SUBJECT: House Bill 66
Program Coordinator
GICCY

On behalf of the members of the Governor's Interim Commission on Children and Youth, I want to thank you and the members of the Committee for the prompt hearing on HB66, and for arranging statewide testimony on the bill. I know that all of those who testified appreciated the opportunity to do so, and the Commission appreciates the Committee's interest in this legislation.

I'd also like to take this opportunity to clarify several issues that were raised at the hearing. Regarding Representative Goll's inquiry related to the terms of appointed members and the Governor's authority to remove members (Section 2), the Department of Law has indicated that this is standard language in such legislation. In short, an appointed member may serve for three years unless the Governor chooses to have them removed. I have contacted Representative Goll regarding this clarification.

Representative Goll also questioned the language in Section 4 of the CS regarding "repealers." Section 4 repeals the statute which created the long defunct Office of Child Advocacy. As I told Representative Goll, Governor Cowper approves of this repeal in order to avoid duplication of services.

Section 3 of the CS adds the Alaska Commission on Children and Youth to the list of boards and commissions subject to the ethics code and repeals them when the Commission terminates on June 30, 1994.

Section 6 of the CS was included in the Interim Commission's original draft legislation. While the Interim Commission felt the new Commission should have the authority to review laws of the state, they did not want to absolutely require that that be accomplished; hence, use of the word "may" rather than "shall." This section requires that if such a review is done, a report must be submitted.

Commission Chair Patty Meritt, Vice Chair Peter Scales, Special Assistant Caren Robinson, and I discussed the suggestions made related to inclusion of the word "family" in the title of the bill, and the addition of language related to appointment of youth to the Commission. Although these specific issues were not discussed by the full Commission in this context, we would recommend that neither suggestion be incorporated.

Broadening the scope of the Commission's work to include all issues related to "families" would require significantly more resources than are provided for in the bill and the accompanying fiscal note. In addition, we hesitate to change the focus of the Commission's primary concern - children and youth as individuals, as well as members of families and recipients of services.

Although there were several concerns addressed regarding appointment of young people to the Commission, the Commission has heard much testimony about this issue and the suggestion certainly has merit. We have found, however, that the input we have received from young people, in settings where they are outside of the "system", has been extraordinarily valuable. Among other things, we are concerned that having appointed spokespersons would negatively impact the quality, credibility, and degree of that input.

Perhaps an acceptable compromise would be to include language in the bill that more clearly speaks to the need to solicit input from young people, rather than just including them in the listing of people with whom the Commission should consult.

Finally, the Commission feels strongly that the fiscal note for HB66, including additional travel funds for an increased number of public members, is reasonable and conservative and reflects the funding necessary for the Commission to fulfill its duties and responsibilities. As you know, boards and commissions can be easily rendered ineffective if they are not provided adequate funding. The Commission feels that this relatively small investment is more than justified given the important work the Commission will accomplish and the challenges with which it will be faced.

Thank you, and the members of the Committee, for your continued support and interest in children's issues. Please feel free to contact me if you'd like anything additional.

CT:km

cc: Members, Commission on Children and Youth
Caren Robinson, Special Assistant, Office of the Governor
Shari Kochman, Legislative Aide, Office of the Governor
Mike Nizich, Director, Administrative Services, Office of
the Governor



Association of Day Care Administrators

1 FEB 15 1983

Pro



February 9, 1983 GOVERNOR'S OFFICE

Governor's Interim
Commission on Children and Youth.
Office of the Governor
P.O.Box A
Juneau, AK 99811

Dear Commissioners,

I was recently informed that the Commission is taking testimony on the Governor's proposal to form a permanent Children and Youth Commission.

As a Child Care Provider, DCAP Administrator and President of the Day Care Administrators Association of Alaska, I whole heartedly support the concept of a permanent Commission.

However, My understanding at this time is that the Commission will be composed of 7 members. I would rather see a larger Commission - to fairly represent the many factions of child care issues. It has been suggested a 9 member ~~commission~~ would enable us better representation. I agree with the 9 member suggestion.

Sincerely,

Jacqueline Fowler,
President of the Day Care Administrators
Association of Alaska.
Director of Odiak Child Development Center

STATE OF ALASKA
THE LEGISLATURE

POUCH Y STATE CAPITOL
JUNEAU ALASKA 99811
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

February 13, 1989

SUBJECT: Service at the pleasure of the governor
 (HB 66)

TO: Representative Johnny Ellis
 Attn: Jim Nordlund

FROM: Terri Lauterbach *TL*
 Legislative Counsel

You have asked whether the phrase "at the pleasure of the governor" broadens the power of the governor to dismiss members of boards and commissions beyond what would exist if a statute merely said the members were "appointed by" the governor.

I have not found any helpful cases on this matter. I have found many statutes that explicitly state that members of a particular board or commission serve at the pleasure of the governor. I therefore think that if it is important to the legislature that the governor be able to remove an appointee at will that the pertinent legislation include the phrase "at the pleasure of the governor." If it is important to the legislature that a member be removed only for cause, then the legislation should state that instead.

If I may be of further assistance, please let me know.

TL:gc
WKG7/021

COVENANT HOUSE  ALASKA

February 8, 1989

REC'D FEB 10 1989

Representative Johnny Ellis
Alaska State Legislature
P.O. Box V
Juneau, Alaska 99811

Dear Johnny,

Unfortunately, a prior commitment prevented me from testifying at yesterday's hearing on the Interim Commission on Children and Youth. I wanted, however, to voice my support for establishing the Commission as a permanent body.

During the past year, the Commission has been very successful in focusing public attention on youth programs in Alaska. Covenant House, as all other programs dealing with youth and family issues in our state, has benefitted from this increase in public awareness.

The Commission is an excellent vehicle for discussing and promoting solutions for the many problems facing Alaskan youth and their families. I urge you and your colleagues to enact legislation which will make the Commission a permanent body within our system of human services.

Thank you.

Sincerely,



Fred Ali
Executive Director

February 6, 1989

RE: Permanent Commission for Children & Youth

I would like to encourage the Legislature to establish a permanent Commission for Children & Youth for the State of Alaska. The State of Alaska should be proud of the gains made by the present Commission regarding services for children/youth thus far.

As a social worker and educator I feel strongly that this Commission continue to be an advocate for children, adolescents and teenagers. The issues affected this group needs to stay out in the forefront. Too often, other issues, other concerns popular to the legislature/state take priority and children's needs are left out. Who else is there to advocate for them? Taking a hard look at the issues involved in dysfunctional families, for example, alcoholism, sexual abuse, emotional and physical abuse. Taking the steps necessary to provide services for the children in these families alone, can save the state thousands of dollars in the long run. It has been proven that these children grow up to be dysfunctional adults and are highly represented in first the juvenile justice system then on to adult corrections, alcohol treatment centers, etc. We have the research available now that tells us what to do to help children and youth and how to provide the healthiest environment for their growth. We need additional research to ensure the information is specific to the cultures of Alaska. We need interested members from the public to help address these issues and work with State Departments to ensure quality services for children. I would recommend 6 members from the general public (representation from each region in the state), and 3 from State Departments.

Please invest in the future of Alaska's children and establish a permanent Commission on Children and Youth.

Thank you.

Sincerely,

Laurie Marum

Laurie Marum, M.S.W.
Assistant Professor of Social Work
University of Alaska Fairbanks
N.W. Arctic & Bering Straits Region
Box 297
Kotzebue, AK 99752

Rep. Johnny Ellis
P.O. Box V
Juneau, Ak. 99811

REC'D FEB 10 1989

Dear Rep. Ellis:

The Alaska Association of Homes for Children wishes to support the establishment of an Alaska Commission on Children and Youth as proposed in HB66. The Association strongly recommends that the Commission be enlarged to nine members with five of these members coming from the public.

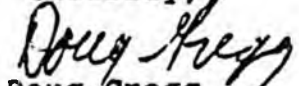
This recommendation comes from our belief that strong public support is a necessary ingredient to the successful implementation of any children's agenda. Having the majority of the Commission represented through public members would lend credibility to any such agenda developed by the commission. We also feel that there are many areas in the continuum of services that have not been represented on the present GICCY. Enlarging the Alaska Commission on Children and Youth would allow for a wider representation of the many services currently and that may be deemed necessary in the future to best serve our youth.

We would like to thank your subcommittee for their work and propose the following specific changes to HB66:

- a) pg. 1 line 17 change "three" to "five" public members
- b) pg. 1 line 23 change "two" to "three" members serve
- c) pg. 1 line 24 change "two" to "three" for two years
- d) pg. 4 line 1 insert the word "residential" in front of child care

If you have any questions regarding these proposed changes please contact Jody Engelman at 789-7610, Doug Gregg at 247-8463, or Sheila Gaddis at 274-6541.

Sincerely,


Doug Gregg
Secretary, AAHC

P.O. Box 5412

Ketchikan, AK
99901



GIRL SCOUTS

Tongass Alaska
Girl Scout Council
197 1/2 South Franklin Street
Juneau, Alaska 99801
(907) 586-1710

February 2, 1989

Rep. Johnny Ellis
P.O. Box V
Juneau, AK 99811

Dear Representative Ellis,

I strongly urge the passage of HB 66, creating an Alaska Commission on Children and Youth.

There is one problem area in the original bill however. I believe the Commission would be much more effective and comprehensive if there were more public members, including youth.

Please consider adding at least two young people (one is not enough, they need peer support), and representatives from community based non-profit youth organizations who are working on the "prevention" areas.

I'm afraid that with predominantly governmental agencies represented on the commission, it would be focusing too heavily on the crisis intervention aspect of youth needs. Hope and progress lie in the prevention of crisis in the lives of our children. While more and better treatment may be necessary, it should not be the primary focus of this commission.

Sincerely,

Pat Shaw, Executive Director



February 21, 1989

The Northern Light United Church Community of Christian Women support the formation of a permanent Children's Commission. The State of Alaska funds commissions on Fish and Game, Cosmetology Licensing, Utilities, Aging, and many more. Creation of a Children's Commission is a morally responsible step because children cannot speak their own needs. Creation of this Commission is fiscally responsible because the identification of the needs of children and action on those needs may prevent a lifetime of social service costs.

Inet Kussart 425 Kennedy St., Juneau, AK. 99801
Cami Moline 3020 Douglas Hwy Juneau, Alaska 99801
Jean Ann Alter 319 Distin Juneau, AK 99801
Eugene Rickley P.O. Box 210242 Alaska Bay 9982
Kath Popeloy 620 Seatter St. Juneau 9980
Linda S. Miller 15975 Glacier Hwy Juneau, AK 99801
Lavern Law Kimsa, 3494 Ineander Bay Juneau, AK 99801
Bobbie Palmer 5892 Montgomery St. Juneau, AK 99801
Catherine L. Alta P.O. Box 20304 Juneau AK. 99802
Margaret Mackinnon P.O. Box 32760 Juneau AK 99803
Eve Nelson 895 W. 12th St. Juneau, AK 99801
Theresa D Bell 1220 Glacier Ave Juneau AK 99801
Marion Gotchell Box 20427 Juneau AK 99802
Sarah K. Minion 6590 Glacier Hwy #148 Juneau, AK. 99801
Yancy D Eiler 8663 Dudley St. Juneau, AK 99801
Gay Garuba 6590 Glacier Hwy #184 Juneau AK 99801
Julie De Song 425-A Hamer St Juneau AK 99801
Lally Burattin 5875 Glacier Hwy #64 Juneau AK 99801
Mary Bottwood Box 20857 Juneau, AK 99802
Stirley D. Drubbe 9356 Turn St Juneau, AK 99801
Margaret Mulla 70 Box 20841 JUNEAU AK 99801
9128 N-Douglas

Emma C. Borbridge 603 W. 10th St. Juneau 99801
 Charlene Patton P.O. Box 836 94 Juneau 99803
 Jan McPheters 1602 Laurie Lane Juneau, 99801
 Shirley Carlson 724 5th St. Douglas 99824
 Mary Piper 207 6th St Juneau 99801
 Helen Fisher 6645 N. Douglas Juneau 99801
 Joni Kakkela-Jones 800 F St. D-6 Juneau 99801
 Judy Brakel 440 E. 1st Juneau 99801
 Kathleen A. Walker P.O. Box 20097 Juneau 99802
 Rachel Sanders 419 6th St Suite 322 Juneau 99801
 Heather May 1717 Douglas Hwy #22 Douglas 99824
 June D. Peques 2751 John Street Juneau, AK 99801
 A. Ruthie 862 Douglas AK 99824
 Justice Wilson 1717 Douglas Hwy #7, Douglas '824

Memo in support of the Bill

Robert Wolfe 310 Franklin C Juneau AK 99801
Kahoonian-Burnett 5875 Glacier Hwy #64 Juneau, AK 99801
Ray J. C. Guter 115 TROY AVE. JUNEAU 99801
Gary Baker 724 5th Street Douglas AK 99824
Diane Rooker 638 Seward Juneau AK 99801
Steven Lambert 5970 North, Juneau, AK 99801
John [unclear] 8663 DUDLEY ST JUNEAU, AK 99801
George Danner 1028 ARCTIC CIRCLE JUNEAU 99801
James L. Doran 11468 N. DOUGLAS HWY JUNEAU 99801
Elliot Lipson 3335 Meander Way Juneau 99801

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 9, 1989

The Honorable Sam Cotten
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Cotten:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the establishment of the Alaska Commission on Children and Youth.

The bill establishes a commission to continue the work of the Governor's Interim Commission on Children and Youth, created by Administrative Order No. 97, dated June 11, 1987, and extended until May 15, 1989 by Administrative Order No. 108, dated April 20, 1988.

Under the bill, the commission on children and youth is created in the Office of the Governor and consists of four executive-branch members and three public members, to be chosen by the governor. The commission would be subject to the conflict of interest laws in AS 39.50. Section 1 of the bill.

The purpose of this advisory commission is to obtain information about resources available to serve children, youth, and families; to identify problem areas and needs; to make recommendations concerning the provision of quality services on behalf of children and youth; and to make recommendations to the governor, the legislature, and state officials based upon those findings.

The relatively small seven-member commission will benefit from the advantages of small-group productivity, and will ensure the maximum involvement of the executive branch while containing operational costs. Under the provisions of the bill, the commission is authorized to use the voluntary services of private persons and organizations. This capability will allow the commission to work with a large number of interested persons while retaining the efficiencies of a small body.

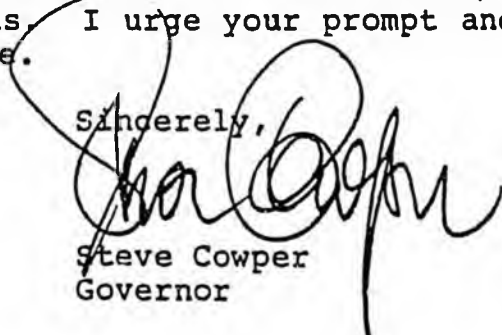
The commission is required to prepare an annual report to advise the governor and the legislature of recommended actions pertaining to children and youth. Additionally, the commission would have the authority to review the laws of the state pertaining to children. If it chooses to do so, a report of findings and recommendations must be filed by January 1, 1991.

The bill would take effect July 1, 1989, and sec. 3 of the bill automatically terminates the commission on June 30, 1994. It is intended that recommendations made by the commission would by then be well on their way to being an established part of state and private programs, and policy.

The bill also repeals AS 47.50.010 -- 47.50.050, which establish the Office of Child Advocacy in the Office of the Governor. Section 4 of the bill. The Office of Child Advocacy has not been funded for some time, and, if it were to be, its duties would largely duplicate the duties of the commission established in this bill.

This bill has been discussed extensively with the current Governor's Interim Commission on Children and Youth, and with commissioners of departments likely to be affected. The concept of a statutorily established commission has been supported by the Children's Caucus, the Alaska Federation of Natives, the Alaska branch of the National Education Association, KIDPAC, and the Older Alaskan's Commission, as well as many other organizations. I urge your prompt and favorable action on this measure.

Sincerely,



Steve Cowper
Governor

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: An Act Establishing the Alaska
Commission on Children and Youth
Sponsor: Rules Committee
Requestor: Rep. Boyer

Agency Affected: Office of the Governor
BPU: Commissions/Special Offices
Components: Alaska Commission on
Children and Youth

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		157.6	162.5	167.5	172.7	178.0
TRAVEL		23.9	23.9	23.9	23.9	23.9
CONTRACTUAL		24.4	24.4	24.4	24.4	24.4
SUPPLIES		1.5	1.5	1.5	1.5	1.5
EQUIPMENT		1.0	1.0	1.0	1.0	1.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		208.4	213.3	218.3	223.5	228.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		208.4	213.3	218.3	223.5	228.8
FEDERAL FUNDS						
OTHER						
TOTAL		208.4	213.3	218.3	223.5	228.8

POSITIONS:

FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached analysis

Prepared by: Michael A. Nizich, Director
Division: Division of Administrative Services

Phone: 465-3616
Date: 2/21/89

Approved by Commissioner: Garvey M. Peska
Agency: Office of the Governor

Date: 2/21/89

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

PERSONAL SERVICES

Request for New Position forms are attached. Salaries are shown at step A for FY 90. Personal Services requests for subsequent years include one-step merit increases for all three positions.

TRAVEL

Seven Public members:

Juneau: travel @ \$400/person x 6 people = 2,400
per diem @ 80/day x 3 days x 7 people = 1,680 4,080

Anchorage: travel @ 400/person x 5 people = 2,000
per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
per diem @ 80/day x 3 days x 2 people = 480 4,960

Fairbanks: travel @ 400/person x 6 people = 2,400
per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
per diem @ 80/day x 3 days x 2 people = 480 5,360

Rural: travel @ 500/person x 6 people = 3,000
per diem @ 80/day x 4 days x 7 people = 2,240

Administrative Staff:

travel @ 500/person x 2 people = 1,000
per diem @ 80/day x 4 days x 2 people = 640 6,880

Conference: travel @ 1,000/person x 2 people = 2,000
per diem @ 80/day x 4 days x 2 people = 640 2,640

Total Travel: 23,920

CONTRACTUAL

Communication: Telephone (toll costs, base/local fixed costs, centrex network costs) 600/mo x 12 months 7,200
Telecopier charges -- 25/mo x 12 months 300
Teleconference charges -- 5 @ 450 2,250
Postage -- 300/mo x 12 3,600

Transportation: Freight and express charges -- 75/mo x 12 900

CONTRACTUAL - continued**Advertising, Printing & Binding:**

Subscriptions	75
Advertising -- 4 meetings x 350	1,400
Printing -- 4 newsletters x 800 each	3,200
Annual report	1,500
Forms, misc.	750
Photocopy, fixed costs 55/mo x 12	660
Photocopy, vendor charges	400
Minor Repair, Maintenance	1,200
Conference Registration	500
Employee Tuition, Training	500
Total Contractual:	24,435

SUPPLIES

Office and Library supplies	
100/mo x 12	1,200
Data processing supplies	300
Total Supplies:	1,500

EQUIPMENT

Office furniture, misc. office equipment	1,000
Total Equipment:	1,000

Position Title Executive Director		No. of Positions 1	Range/Step 23/A	Barg. Unit Totally Exempt
Time Status PFT	Staff Months 12	Location Juneau		Election District 4
Type of Expenditure		Amount		
1	2	3		
Salary	52.5			
Benefits	17.5			
Premium Pay				
Other				
Total Personal Services		70.0		
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		70.0		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	70.0		
I A Receipts	1006			
CIP Receipts	1061			
Other				

Justification

The Executive Director will be responsible for coordinating the work of the Commission preparing the Annual Report; overseeing production of all work products outputted by the Commission; coordination and interaction with state agencies, and other related groups and organization; serving as liaison between the Commission and the Governor's Office; supervising staff; and other duties as assigned by the Commission and/or the Office of the Governor.

This position is established as permanent full time, Range 23A, which is comparable with the status of like positions of other similar agencies.

**Request For
New Position**

Agency Office of the Governor
 BRU Commissions/Special Offices
 Component Alaska Commission on
Children and Youth

Page _____
 Revised Date _____

FY 90

Position Title Research Analyst		No. of Positions 1	Range/Step 18/A	Barg. Unit Totally Exempt	
Time Status PFT	Staff Months 12	Location Juneau		Election District 4	
Type of Expenditure		Justification			
		<p>The Research Analyst will be responsible for gathering, compiling, analyzing and reporting on statewide and national data related to children and youth; production of the newsletter; assistance with production of Annual Report; responding to requests for information; and other duties as assigned by the Executive Director and/or the Commission.</p> <p>This position is established as permanent full time, Range 18A, which is comparable with the status of like positions of other similar agencies.</p>			
	Amount				
1	2				3
Salary	37.5				
Benefits	14.0				
Premium Pay					
Other					
Total Personal Services					51.5
Travel					
Contractual					
Commodities					
Equipment					
Other					
Total Cost		51.5			
Funding Source for Total Cost					
Federal Receipts	1002				
G. F. Match	1003				
General Fund	1004	51.5			
I-A Receipts	1006				
CIP Receipts	1061				
Other					

**Request For
New Position**

Agency Office of the Governor
 BRU Commissions/Special Offices
 Component Alaska Commission on
Children and Youth

Page
Revised Date

FY 90

Position Title Administrative Assistant I		No. of Positions 1	Range/Step 12/A	Unit Exempt Not
Time Status PFT	Staff Months 12	Location Juneau		Election District 4
Justification				
Type of Expenditure			Amount	
1	2	3		
Salary	25.0	[REDACTED]		
Benefits	11.1			
Premium Pay				
Other				
Total Personal Services		36.1		
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		36.1		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	36.1		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
<p>The Administrative Assistance will be responsible for general routine office correspondence and communications; management of the office; travel and other related arrangements for Commission meetings; and other duties as assigned by the Executive Director and/or the Research Analyst.</p> <p>This position is established as permanent full time, Range 12A, which is comparable with the status of like positions of other similar agencies.</p>				

**Request For
New Position**

Agency Office of the Governor
 BRU Commissions/Special Offices
 Component Alaska Commission on
Children and Youth

Page	
Revised Date	

FY 90

И

В

С

С

SENATE COMMITTEE REPORT

FURTHER

5/8/89

DATE TURNED INTO OFFICE 5/9/89

Mr. President:

FINANCE

Committee considered

CSHB 66(Fin) am

establishing the Alaska Commission on Children & Youth; abolishing the Office of Child Advocacy; relating to the Alaska Children's trust fund; efd.

and recommended

- replace with SCS CS HB 66 (Finance)) same title
- or adopt _____ CS _____) new title
- attached amendment(s) and technical title change (HB only)
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

FISCAL NOTE(S) ^{Incl in CCS HB 100 (New Legislation)} zero fiscal impact 75.0 appropriation no FN

new updated previous

same as previous fiscal note(s) published _____

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature]

Paul Fuchs

[Signature]

[Signature]

True Peace

[Signature]

Chair... signature and recommendation

[Signature] Do Pass

CO-CHAIR

Committee Backup attached

ADOPTED by SFC 1/30/90
Fwd to Rules

STATE OF ALASKA
1990 LEGISLATIVE SESSION

BILL VERSION: SCS CSHB 66 (Fin)
PUBLISH DATE: _____

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: Act Establishing the Alaska Commission on Children and Youth
Sponsor: Rules/Governor
Requestor: _____

Agency Affected: Office of the Governor
BRU: Commissions/Special Offices
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	103.7	107.9	110.2	113.8	116.4	116.4
TRAVEL	22.7	22.7	22.7	22.7	22.7	22.7
CONTRACTUAL	23.9	23.9	23.9	23.9	23.9	23.9
SUPPLIES	1.5	1.5	1.5	1.5	1.5	1.5
EQUIPMENT	1.0	1.0	1.0	1.0	1.0	1.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	152.8	157.0	159.3	162.9	165.5	165.5

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	152.8	157.0	159.3	162.9	165.5	165.5
FEDERAL FUNDS						
OTHER						
TOTAL	152.8	157.0	159.3	162.9	165.5	165.5

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME	2	2	2	2	2	2
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Senator Rick Wehling, Co-Chairman Phone: 465-4821
Division: Senate Finance Committee Date: _____

Approved by Commissioner: [Signature] Date: 1/30/90
Agency: _____

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Adopted

PERSONAL SERVICES

Salaries are shown at step A for FY 90. Personal Services requests for subsequent years include one-step merit increases for all three positions.

Executive Director	PFT	Range 21A	\$61,678
Research Analyst	PPT	Range 18A	25,750
Secretary	PPT	Range 10A	<u>16,230</u>

Total Personal Services \$103,658

TRAVEL

Seven Public members:

Juneau: travel @ \$400/person x 6 people = 2,400
per diem @ 80/day x 3 days x 7 people = 1,680 4,080

Anchorage: travel @ 400/person x 5 people = 2,000
per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
per diem @ 80/day x 3 days x 2 people = 480 4,960

Fairbanks: travel @ 400/person x 6 people = 2,400
per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
per diem @ 80/day x 3 days x 2 people = 480 5,360

Rural: travel @ 500/person x 6 people = 3,000
per diem @ 80/day x 4 days x 7 people = 2,240

Administrative Staff:

travel @ 500/person x 2 people = 1,000
per diem @ 80/day x 4 days x 2 people = 640 6,880

Conference: travel @ 1,000/person x 1 person = 1,000
per diem @ 80/day x 5 days x 1 person = 400 1,400

Total Travel: 22,680

CONTRACTUAL

Communication:	Telephone (toll costs, base/local fixed costs, centrex network costs) 600/mo x 12 months	7,200
	Telecopier charges -- 25/mo x 12 months	300
	Teleconference charges -- 5 @ 450	2,250
	Postage -- 300/mo x 12	3,600
Transportation:	Freight and express charges -- 75/mo x 12	900
Advertising, Printing & Binding:		
	Subscriptions	75
	Advertising -- 4 meetings x 350	1,400
	Printing -- 4 newsletters x 800 each	3,200
	Annual report	1,500
	Forms, misc.	750
	Photocopy, fixed costs 55/mo x 12	660
	Photocopy, vendor charges	400
Minor Repair, Maintenance		1,200
Employee Tuition, Training		500
	Total Contractual:	23,935

SUPPLIES

Office and Library supplies 100/mo x 12	1,200
Data processing supplies	300
Total Supplies:	1,500

EQUIPMENT

Office furniture, misc. office equipment	1,000
Total Equipment:	1,000

Draft

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: SCS CSHB 66 (Fin)
PUBLISH DATE: _____

FISCAL NOTE

REQUEST: _____

REVISION DATE: _____ AGENCY: Office of the Governor
TITLE: Establish AK Commission on BRU: Commissions/Special Offices
Children & Youth; abolish Child Advocacy Office; etc
SPONSOR: Rules/Governor COMPONENTS: _____
REQUESTOR: _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERS. SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND/BUILD.	0	0	0	0	0	0
GRANTS/CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (THOUSANDS OF DOLLARS)

GENERAL FUNDS	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: Funding at 75.0 is included in the FY 90 operating budget (CCS HB 100 - New Legislation).

PREPARED BY: _____
SENATOR RICK UEHLING, CO-CHAIRMAN
SENATE FINANCE COMMITTEE

DATE: May 9, 1989
PHONE No.: 465-4821

go0239hC
Lauterbach
5/8/89

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 66 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska Commission on Chil-
7 dren and Youth; abolishing the Office of Child Advo-
8 cacy; relating to the Alaska children's trust fund;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 37.14.220 is repealed and reenacted to read:

12 Sec. 37.14.220. ADMINISTRATION OF THE FUND. The fund shall be
13 administered by the Alaska Commission on Children and Youth.

14 * Sec. 2. AS 37.14.220 is repealed and reenacted to read:

15 Sec. 37.14.220. ALASKA CHILDREN'S TRUST FUND BOARD ESTABLISHED.

16 (a) The Alaska Children's Trust Fund Board is established in the
17 Office of the Governor. The board is composed of four executive-
18 branch members and seven public members, who are appointed by, and
19 serve in that capacity at the pleasure of, the governor.

20 (b) The board shall elect a member to chair the board.

21 (c) The Office of the Governor shall provide staff for the
22 board.

23 * Sec. 3. AS 37.14.230 is amended to read:

24 Sec. 37.14.230. POWERS AND DUTIES OF THE COMMISSION [BOARD].

25 When acting as administrator of the fund, the commission [THE BOARD]
26 shall

27 (1) hold [REGULAR MEETINGS AND] special meetings it con-
28 siders necessary; the commission [BOARD] may hold meetings by telecon-
29 ference;

1 (2) award grants from the net income of the fund to commu-
2 nity-based programs and projects that the commission [BOARD] finds
3 will aid in the prevention of child abuse and neglect;

4 (3) monitor approved programs and projects for compliance
5 with AS 37.14.200 - 37.14.270;

6 (4) before providing assistance to a program or project,
7 approve written findings on the program or project that include a
8 consideration of the means of measuring the effectiveness of the
9 program or project;

10 (5) apply for, and use net income from the fund to obtain,
11 private and federal grants for the prevention of child abuse and
12 neglect;

13 (6) solicit contributions, gifts, and bequests to the fund;

14 (7) keep audio tape recordings of each meeting of the
15 commission [BOARD] to be made available on request; and

16 (8) submit to the governor and the legislature by Febru-
17 ary 1 each year a report describing

18 (A) the child abuse and neglect prevention services
19 that were provided by the programs and projects to which the
20 commission [BOARD] awarded grants; and

21 (B) the annual level of contributions, income, and
22 expenses of the fund.

23 * Sec. 4. AS 37.14.230 is amended to read:

24 Sec. 37.14.230. POWERS AND DUTIES OF THE BOARD [COMMISSION].
25 The board [WHEN ACTING AS ADMINISTRATOR OF THE FUND, THE COMMISSION]
26 shall

27 (1) hold regular meetings and special meetings it considers
28 necessary; the board [COMMISSION] may hold meetings by teleconference;

29 (2) award grants from the net income of the fund to

1 community-based programs and projects that the board [COMMISSION]
2 finds will aid in the prevention of child abuse and neglect;

3 (3) monitor approved programs and projects for compliance
4 with AS 37.14.200 - 37.14.270;

5 (4) before providing assistance to a program or project,
6 approve written findings on the program or project that include a
7 consideration of the means of measuring the effectiveness of the
8 program or project;

9 (5) apply for, and use net income from the fund to obtain,
10 private and federal grants for the prevention of child abuse and
11 neglect;

12 (6) solicit contributions, gifts, and bequests to the fund;

13 (7) keep audio tape recordings of each meeting of the board
14 [COMMISSION] to be made available on request; and

15 (8) submit to the governor and the legislature by Febru-
16 ary 1 each year a report describing

17 (A) the child abuse and neglect prevention services
18 that were provided by the programs and projects to which the
19 board [COMMISSION] awarded grants; and

20 (B) the annual level of contributions, income, and
21 expenses of the fund.

22 * Sec. 5. AS 37.14.240(a) is amended to read:

23 (a) Except as provided in (d) of this section, the [THE] princi-
24 pal of the fund and any capital gains or losses realized on the prin-
25 cipal shall be retained perpetually in the fund for investment as
26 specified in AS 37.14.210, and may not be used for the awarding of
27 grants.

28 * Sec. 6. AS 37.14.240 is amended by adding a new subsection to read:

29 (d) Up to \$150,000 per year may be appropriated from the princi-

1 pal of the fund for the administrative expenses of the commission.

2 * Sec. 7. AS 37.14.240(d) is amended to read:

3 (d) Up to \$150,000 per year may be appropriated from the princi-
4 pal of the fund for the administrative expenses of the board [COMMIS-
5 SION].

6 * Sec. 8. AS 37.14.270 is amended by adding a new paragraph to read:

7 (5) "commission" means the Alaska Commission on Children
8 and Youth established under AS 44.19.521.

9 * Sec. 9. AS 37.14.270 is amended by adding a new paragraph to read:

10 (6) "board" means the Alaska Children's Trust Fund Board.

11 * Sec. 10. AS 39.05.100(a) is amended to read:

12 (a) A person appointed to a board or commission of the state
13 government shall be and have been before the last general election,
14 (1) a registered voter in the state, if the appointment is made at
15 large or (2) a registered voter from the judicial district, if the
16 appointment is made from a specific judicial district. The student
17 member of the Board of Regents of the University of Alaska appointed
18 under AS 14.40.150(b), [AND] the student member of the Alaska Commis-
19 sion on Postsecondary Education appointed under AS 14.42.015(e), and a
20 member of the Alaska Commission on Children and Youth appointed under
21 AS 44.19.521, are exempt from the requirement of this subsection if
22 the member was not old enough to be a registered voter in the last
23 general election.

24 * Sec. 11. AS 39.05.100(a) is amended to read:

25 (a) A person appointed to a board or commission of the state
26 government shall be and have been before the last general election,
27 (1) a registered voter in the state, if the appointment is made at
28 large or (2) a registered voter from the judicial district, if the
29 appointment is made from a specific judicial district. The student

1 member of the Board of Regents of the University of Alaska appointed
2 under AS 14.40.150(b) and [,] the student member of the Alaska Commis-
3 sion on Postsecondary Education appointed under AS 14.42.015(e) [, AND
4 A MEMBER OF THE ALASKA COMMISSION ON CHILDREN AND YOUTH APPOINTED
5 UNDER AS 44.19.521,] are exempt from the requirement of this sub-
6 section if the member was not old enough to be a registered voter in
7 the last general election.

8 * Sec. 12. AS 39.50.200(b) is amended by adding a new paragraph to
9 read:

10 (50) Alaska Commission on Children and Youth (AS 44.19.521).

11 * Sec. 13. AS 44.19 is amended by adding new sections to read:

12 ARTICLE 17. ALASKA COMMISSION ON CHILDREN AND YOUTH.

13 Sec. 44.19.521. CREATION OF COMMISSION. (a) There is created
14 in the Office of the Governor the Alaska Commission on Children and
15 Youth.

16 (b) The commission consists of four executive-branch members and
17 seven public members, who are appointed by, and serve in that capacity
18 at the pleasure of, the governor. At least one of the public members
19 must be under the age of 21 at the time of appointment. The com-
20 mission shall elect one of its members as chair. The chair may ap-
21 point other officers as necessary.

22 Sec. 44.19.523. TERMS OF OFFICE; COMPENSATION. (a) The term of
23 office of a member of the commission is three years.

24 (b) A vacancy shall be filled in the same manner as the original
25 appointment. A person appointed to a vacancy serves for the unexpired
26 portion of the term.

27 (c) Public members of the commission serve without compensation
28 for their services but are entitled to per diem and travel allowances
29 authorized under AS 39.20.180.

1 Sec. 44.19.525. POWERS OF THE COMMISSION. The commission may

2 (1) use legal, technical, secretarial, and administrative
3 services as may be provided by the governor;

4 (2) use voluntary and uncompensated services of private
5 persons and organizations as may be made available to the commission;

6 (3) receive, and use for operating purposes, money from the
7 federal government or other sources;

8 (4) hold public hearings;

9 (5) establish and maintain an office in Anchorage, or at a
10 location determined to be the most appropriate location by a majority
11 vote of the commissions, and hire an executive director and technical
12 and clerical staff that are necessary to perform the duties of the
13 commission; and

14 (6) take other actions reasonably necessary to carry out
15 the duties of the commission.

16 Sec. 44.19.527. DUTIES OF THE COMMISSION. (a) The commission
17 shall develop a comprehensive statewide plan that identifies the needs
18 of children and youth, individually and as they relate to their fam-
19 ilies, and makes recommendations to enhance their quality of life. In
20 meeting this charge, the commission may

21 (1) recommend the services and programs that should be
22 available for children and families in the areas of child care,
23 health, social services, education, special education, child protec-
24 tion, parent and staff training, nutrition, poverty, mental health,
25 safety, and employment of youth;

26 (2) identify the service needs of children and where gaps
27 and overlaps in services exist;

28 (3) monitor the emerging needs of and problems facing
29 children, and develop effective, comprehensive, and coordinated strat-

1 egies to address those needs and problems;

2 (4) develop and recommend adoption of a process for moni-
3 toring and evaluating children's programs;

4 (5) provide opportunities for the public to participate in
5 the planning and development of children's programs and policies;

6 (6) receive and act upon requests for recommendations from
7 parents, state officials, members of state advisory committees, legis-
8 lators, representatives of the state court system, and providers of
9 children's services on matters related to children and youth;

10 (7) meet with and make recommendations to state officials
11 and members of advisory committees who are responsible for the expen-
12 diture of state and federal money and provide recommendations to the
13 legislature and the department on structural and procedural changes,
14 contracting of services, establishment of standards, and the consoli-
15 dation of efforts designed to deliver services in a more cost-effec-
16 tive manner;

17 (8) serve as a statewide clearinghouse for government and
18 nongovernment programs and resources relating to children, youth, and
19 families;

20 (9) serve as an advocate for the interests of children by
21 informing the public, including leaders of the business community,
22 educators, local and state officials, the legal system, and the commu-
23 nications media of the nature and scope of problems faced by children;

24 (10) coordinate efforts and consult and cooperate with
25 persons, departments, organizations, and groups, including other
26 boards and commissions, interested in the problems and concerns of
27 children and youth; and

28 (11) make recommendations to the governor, legislature, and
29 state officials with respect to legislation, regulations, and appro-

1 priations for programs or services that benefit children and youth.

2 (b) In formulating the strategy to address the needs of and
3 problems facing children, the commission shall actively solicit advice
4 and information from children and youth of all ages and socioeconomic
5 backgrounds. The commission shall also seek advice and information
6 from parents and children's services providers, including those with
7 expertise in the areas of mental health, health care, prenatal care,
8 adolescent drug and alcohol treatment, education, special education,
9 early childhood education, early childhood special education, non-
10 profit funding sources, child abuse and neglect, domestic violence,
11 child care, dependence, delinquency and the justice system, minority
12 issues, and family support systems.

13 (c) The commission shall prepare and publish an annual report on
14 the status of children in the state and its recommendations and pro-
15 posals for change. The commission shall provide the governor and the
16 legislature with copies of the report by the 15th day of each regular
17 legislative session.

18 Sec. 44.19.529. TECHNICAL ASSISTANCE AND STAFF SUPPORT. The
19 executive branch departments shall cooperate with the commission and
20 provide technical assistance to the commission upon the request of the
21 commission.

22 * Sec. 14. TEMPORARY USE OF PRINCIPAL. Notwithstanding AS 37.14.230
23 and 37.14.240, as amended by secs. 3, 5, and 6 of this Act, until July 1,
24 1991, the Alaska Commission on Children and Youth may use not more than
25 \$50,000 from the principal of the Alaska children's trust fund for the
26 purposes specified in AS 37.14.240(b)(2) and (3).

27 * Sec. 15. REVISOR'S INSTRUCTION. To be consistent with the changes
28 made by secs. 1, 3, 6, and 8 of this Act, wherever in AS 37.14.200 - 37.-
29 14.270 and in the regulations adopted under those statutes "Alaska Chil-
SCS CSHB 66(Fin)

1 dren's Trust Fund Board" or "board" is used, they shall be read as
2 referring to the Alaska Commission on Children and Youth and the commis-
3 sion, respectively. Under AS 01.05.031, the revisor of statutes shall
4 implement this section in the statutes and under AS 44.62.125(b)(6), the
5 regulations attorney shall implement this section in the administrative
6 regulations.

7 * Sec. 16. REVISOR'S INSTRUCTION. To be consistent with the changes
8 made by secs. 2, 4, 7, and 9 of this Act, wherever in AS 37.14.200 - 37.14.-
9 270 and in the regulations adopted under those statutes "Alaska Commission
10 on Children and Youth" or "commission" is used, they shall be read as
11 referring to the Alaska Children's Trust Fund Board and the board, respec-
12 tively. Under AS 01.05.031, the revisor of statutes shall implement this
13 section in the statutes and under AS 44.62.125(b)(6), the regulations
14 attorney shall implement this section in the administrative regulations.

15 * Sec. 17 AS 37.14.270(5), AS 39.50.200(b)(50), AS 44.19.521, 44.19.-
16 523, 44.19.525, 44.19.527, and 44.19.529 are repealed June 30, 1992.

17 * Sec. 18. AS 37.14.270(1), AS 47.50.010, 47.50.020, 47.50.030, 47.50.-
18 040, and 47.50.050 are repealed.

19 * Sec. 19. TERMS OF INITIAL APPOINTEES. Notwithstanding AS 44.19.523,
20 enacted by sec. 13 of this Act, the governor shall set the terms of the
21 members initially appointed to the Alaska Commission on Children and Youth
22 so that four members serve three-year terms, four members serve two-year
23 terms, and three members serve one-year terms.

24 * Sec. 20. REVIEW OF LAWS RELATING TO CHILDREN. The Alaska Commission
25 on Children and Youth, established under sec. 13 of this Act, may review
26 the laws of the state with regard to matters involving children. If a
27 review is done, the commission shall prepare and publish a report of its
28 findings and recommendations and provide the governor and the legislature
29 with copies by January 1, 1991.

1 * Sec. 21. Sections 2, 4, 7, 9, 11, and 16 of this Act take effect
2 June 30, 1992.

3 * Sec. 22. Except as provided in sec. 21 of this Act, this Act takes
4 effect July 1, 1989.

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STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 9, 1989

The Honorable Sam Cotten
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Cotten:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the establishment of the Alaska Commission on Children and Youth.

The bill establishes a commission to continue the work of the Governor's Interim Commission on Children and Youth, created by Administrative Order No. 97, dated June 11, 1987, and extended until May 15, 1989 by Administrative Order No. 108, dated April 20, 1988.

Under the bill, the commission on children and youth is created in the Office of the Governor and consists of four executive-branch members and three public members, to be chosen by the governor. The commission would be subject to the conflict of interest laws in AS 39.50. Section 1 of the bill.

The purpose of this advisory commission is to obtain information about resources available to serve children, youth, and families; to identify problem areas and needs; to make recommendations concerning the provision of quality services on behalf of children and youth; and to make recommendations to the governor, the legislature, and state officials based upon those findings.

The relatively small seven-member commission will benefit from the advantages of small-group productivity, and will ensure the maximum involvement of the executive branch while containing operational costs. Under the provisions of the bill, the commission is authorized to use the voluntary services of private persons and organizations. This capability will allow the commission to work with a large number of interested persons while retaining the efficiencies of a small body.

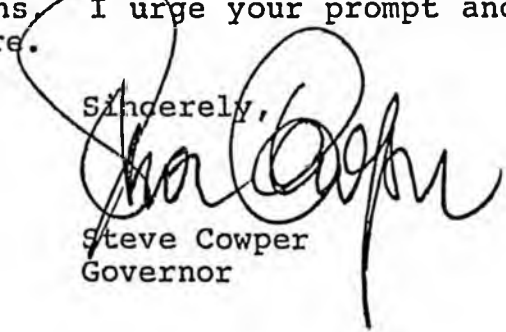
The commission is required to prepare an annual report to advise the governor and the legislature of recommended actions pertaining to children and youth. Additionally, the commission would have the authority to review the laws of the state pertaining to children. If it chooses to do so, a report of findings and recommendations must be filed by January 1, 1991.

The bill would take effect July 1, 1989, and sec. 3 of the bill automatically terminates the commission on June 30, 1994. It is intended that recommendations made by the commission would by then be well on their way to being an established part of state and private programs, and policy.

The bill also repeals AS 47.50.010 -- 47.50.050, which establish the Office of Child Advocacy in the Office of the Governor. Section 4 of the bill. The Office of Child Advocacy has not been funded for some time, and, if it were to be, its duties would largely duplicate the duties of the commission established in this bill.

This bill has been discussed extensively with the current Governor's Interim Commission on Children and Youth, and with commissioners of departments likely to be affected. The concept of a statutorily established commission has been supported by the Children's Caucus, the Alaska Federation of Natives, the Alaska branch of the National Education Association, KIDPAC, and the Older Alaskan's Commission, as well as many other organizations. I urge your prompt and favorable action on this measure.

Sincerely,



Steve Cowper
Governor

FISCAL NOTE

REQUEST:

Revision Date: _____
 Title: Alaska Commission on
Children and Youth
 Sponsor: Rules/Governor
 Requestor: Senate Rules

Agency Affected: Office of the Governor
 BRU: Commissions/Special Offices

Components: Alaska Commission on
Children and Youth

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	75.0	75.0	75.0	75.0	75.0	75.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	75.0	75.0	75.0	75.0	75.0	75.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	75.0	75.0	75.0	75.0	75.0	75.0
FEDERAL FUNDS						
OTHER						
TOTAL	75.0	75.0	75.0	75.0	75.0	75.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: _____ Phone: 465-4821
 Division: Senator Rick Uehling, Co-chairman Date: 1/17/90
Senate Finance Committee
 Approved by Commissioner: _____ Date: _____
 Agency: _____

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

(Hess)
5/8/89

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: An Act Establishing the Alaska Commission on Children and Youth
Sponsor: Rules Committee
Requestor: Rep. Boyer

Agency Affected: Office of the Governor
BRU: Commissions/Special Offices
Components: Alaska Commission on Children and Youth

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		157.6	162.5	167.5	172.7	178.0
TRAVEL		23.9	23.9	23.9	23.9	23.9
CONTRACTUAL		24.4	24.4	24.4	24.4	24.4
SUPPLIES		1.5	1.5	1.5	1.5	1.5
EQUIPMENT		1.0	1.0	1.0	1.0	1.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		208.4	213.3	218.3	223.5	228.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		208.4	213.3	218.3	223.5	228.8
FEDERAL FUNDS						
OTHER						
TOTAL		208.4	213.3	218.3	223.5	228.8

POSITIONS:

FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached analysis

According to Governor's office as of 6:30 pm 5/8/89, this Fiscal note now applies to the Senate Hess CS version of HB 66. According to their office this fiscal note is adequate for the new version.

Prepared by: Michael A. Nizich, Director
Division: Division of Administrative Services

Phone: 465-3618
Date: 2/21/89

Approved by Commissioner: Garrey M. Peska
Agency: Office of the Governor

Date: 2/21/89

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

DCM - Senate Hess

PERSONAL SERVICES

Request for New Position forms are attached. Salaries are shown at step A for FY 90. Personal Services requests for subsequent years include one-step merit increases for all three positions.

TRAVEL

Seven Public members:

Juneau: travel @ \$400/person x 6 people = 2,400
per diem @ 80/day x 3 days x 7 people = 1,680 4,080

Anchorage: travel @ 400/person x 5 people = 2,000
per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
per diem @ 80/day x 3 days x 2 people = 480 4,960

Fairbanks: travel @ 400/person x 6 people = 2,400
per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
per diem @ 80/day x 3 days x 2 people = 480 5,360

Rural: travel @ 500/person x 6 people = 3,000
per diem @ 80/day x 4 days x 7 people = 2,240

Administrative Staff:

travel @ 500/person x 2 people = 1,000
per diem @ 80/day x 4 days x 2 people = 640 6,880

Conference: travel @ 1,000/person x 2 people = 2,000
per diem @ 80/day x 4 days x 2 people = 640 2,640

Total Travel: 23,920

CONTRACTUAL

Communication: Telephone (toll costs, base/local fixed costs, centrex network costs) 7,200
600/mo x 12 months 300
Telecopier charges -- 25/mo x 12 months 2,250
Teleconference charges -- 5 @ 450 3,600
Postage -- 300/mo x 12

Transportation: Freight and express charges -- 75/mo x 12 900

CONTRACTUAL - continued

Advertising, Printing & Binding:

Subscriptions	75
Advertising -- 4 meetings x 350	1,400
Printing -- 4 newsletters x 800 each	3,200
Annual report	1,500
Forms, misc.	750
Photocopy, fixed costs 55/mo x 12	660
Photocopy, vendor charges	400
Minor Repair, Maintenance	1,200
Conference Registration	500
Employee Tuition, Training	500
Total Contractual:	24,435

SUPPLIES

Office and Library supplies	
100/mo x 12	1,200
Data processing supplies	300
Total Supplies:	1,500

EQUIPMENT

Office furniture, misc. office equipment	1,000
Total Equipment:	1,000

Position Title Executive Director		No. of Positions 1	Range/Step 23/A	Barg. Unit Totally Exempt
Time Status PFT	Staff Months .12	Location Juneau		Election District 4
Justification				
Type of Expenditure		Amount		
1	2	3		
Salary	52.5			
Benefits	17.5			
Premium Pay				
Other				
Total Personal Services		70.0		
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		70.0		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	70.0		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
<p>The Executive Director will be responsible for coordinating the work of the Commission preparing the Annual Report; overseeing production of all work products outputted by the Commission; coordination and interaction with state agencies, and other related groups and organization; serving as liaison between the Commission and the Governor's Office; supervising staff; and other duties as assigned by the Commission and/or the Office of the Governor.</p> <p>This position is established as permanent full time, Range 23A, which is comparable with the status of like positions of other similar agencies.</p>				

**Request For
New Position**

Agency Office of the Governor
 BRU Commissions/Special Offices
 Component Alaska Commission on
Children and Youth

Page 1 of 3
 Revised Date

FY 90

Position Title Research Analyst		No. of Positions 1	Range/Step 18/A	Barg. Unit Totally Exempt
Time Status PFT	Staff Months 12	Location Juneau		Election District 4
Justification				
Type of Expenditure			Amount	
1	2	3		
Salary	37.5			
Benefits	14.0			
Premium Pay				
Other				
Total Personal Services		51.5		
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		51.5		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	51.5		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
<p>The Research Analyst will be responsible for gathering, compiling, analyzing and reporting on statewide and national data related to children and youth; production of the newsletter; assistance with production of Annual Report; responding to requests for information; and other duties as assigned by the Executive Director and/or the Commission.</p> <p>This position is established as permanent full time, Range 18A, which is comparable with the status of like positions of other similar agencies.</p>				

**Request For
New Position**

Agency Office of the Governor
 BRU Commissions/Special Offices
 Component Alaska Commission on
Children and Youth

Page 2 of 3
Revised Date

FY 90

Position Title Administrative Assistant I		No. of Positions 1	Range/Step 12/A	Bras. Unit Totally Exempt
Time Status PFT	Staff Months 12	Location Juneau		Election District 4
Type of Expenditure		Amount		
1	2	3		
Salary	25.0	30.1		
Benefits	11.1			
Premium Pay				
Other				
Total Personal Services				
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		36.1		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	36.1		
I-A Receipts	1006			
CIP Receipts	1061			
Other				

Justification

The Administrative Assistance will be responsible for general routine office correspondence and communications; management of the office; travel and other related arrangements for Commission meetings and other duties as assigned by the Executive Director and/or the Research Analyst.

This position is established as permanent full time, Range 12A, which is comparable with the status of like positions of other similar agencies.

**Request For
New Position**

Agency Office of the Governor
 BRU Commissions/Special Offices
 Component Alaska Commission on
Children and Youth

Page 3 of 3
Revised Date

FY 90

February 21, 1989

The Honorable Mark Boyer
Vice-Chairman
House Health, Education and
Social Services Committee
P.O. Box V
Juneau, AK 99811

Dear Representative Boyer:

At your request, I have prepared a revised fiscal note for HB 66, "An Act establishing the Alaska Commission on Children and Youth", to reflect the proposed committee substitute amending the number of public members from three to seven.

Please call me if you need further information.

Sincerely,

Michael A. Nizich
Director, Division of
Administrative Services

MAN:lp

0102

FISCAL NOTE

REQUEST

Revision Date: April 11, 1989
Title: An Act establishing the Alaska
Commission on Children and Youth
Sponsor: Rules/Governor
Requestor: _____

Agency Affected: Revenue
BRU: Permanent Fund Dividend Division
Components: Permanent Fund Dividend
Division

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
OPERATING						
PERSONAL SERVICES	-0-	24.1	11.9	11.9	11.9	11.9
TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
CONTRACTUAL	-0-	11.0	11.0	11.0	11.0	11.0
SUPPLIES	-0-	0.2	0.2	0.2	0.2	0.2
EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
LANDS & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL OPERATING	-0-	35.3	23.1	23.1	23.1	23.1
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	35.3	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	23.1	23.1	23.1	23.1
TOTAL	-0-	35.3	23.1	23.1	23.1	23.1

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	2	2	2	2	2
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS: See Attached.

Prepared By: Ervin Jones Phone: 465-2323
Division: Permanent Fund Dividend Division Date: April 11, 1989
Approved by Commissioner: Hugh Malone Date: 4/11/89
Agency: Revenue

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Department of Revenue
Permanent Fund Dividend Division
Fiscal Note Analysis
CS HB 66 (Finance)
April 11, 1989

Assumptions:

1. The bill will take effect for the 1990 permanent fund dividend year and application. The 1989 dividend application has already been printed.
2. Currently, the only "check-off" on the Permanent Fund Dividend application is the Winter Olympic check-off. During the last legislature, a total of 18 bills were introduced calling for specific check-offs, plus an omnibus check-off bill (SB 406) which would have required 3,600 organizations to be listed on the form as possible check-offs. If Section 1 of this bill [CSHB66(Fin)] receives favorable attention by the House, I think the floodgate will open and we will once again be faced with dozens of check-off requests. This fiscal note is prepared on the assumption that the subject bill is the only bill of this nature which will become law. The passage of multiple bills with varying formulas (\$5, half of dividend, all or part of dividend, etc.) will inevitably have a compounding effect. Whereas there may be savings in some areas, there will be increased costs in others.
- 3) All FY90 costs of administering this law will be borne by the general fund, since no funds will be available to the trust account until October 1, 1990. Funding for administrative costs in FY91 and thereafter will be taken from the trust account as appropriated by the legislature.
- 4) The incremental cost of computer resources will result in a chargeback by the Department of Administration.
- 5) Whereas the cost of programming changes will be a one-time cost, the cost of document review, data capture, data processing chargeback, and the extra page in the dividend booklet will be continuing.
- 6) Contributions will only be honored to the extent of available funds. Garnishments and assignments will take precedence in the order established by statute. Contributions and elections will then be honored in the order listed on the form schedule, which will be in the order they become law.
- 7) Management of the AKSAS account, including accounting for transfers to the Children's Trust Fund account and reversing entries as a result of returned and cancelled warrants will be by the Administrative Services Division, Department of Revenue.

Department of Revenue
 Permanent Fund Dividend Division
 Fiscal Note Analysis
 CS HB 66 (Finance)
 April 11, 1989

Program Summary:

The provision of a new contribution decision on the dividend application will cause additional administrative cost in several areas:

- a) An additional page added to each application, a schedule of contribution decisions with explanatory information on each check-off.
- b) The computer system will need to be changed to account for the change in the program, to establish new accounting controls and to provide for the transfer of funds to the trust account, and notification of AKSAS upon cancellation and reissue of warrants.
- c) Each of approximately 540,000 PFD applications will need to be visually reviewed and coded as to decision on the contribution decision. Each application will be data captured with additional attention and keystrokes expended on each positive decision.

1. Positions

	<u>FY 90</u>	<u>FY 91</u>
1 PPT Analyst/Programmer V, R21 @ \$6,110.86/Mo including salary and benefits for 2 months	=	\$12.2

PCN 04-1125 would be funded for an additional two months, in accordance with Attachment A. Ongoing maintenance of new programs would be accomplished by existing staff.

1 PPT Document Processor I, R7 @ \$2,340.37/Mo, including salary and benefits for 3 months	=	\$7.0	\$7.0
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This position would assist in the manual review and coding of 540,000 applications for the new contribution decision. This position represents the equivalent of the additional time and effort.

Department of Revenue
 Permanent Fund Dividend Division
 Fiscal Note Analysis
 CS HB 66 (Finance)
 April 11, 1989

	<u>FY 90</u>	<u>FY 91</u>
1 PPT Data Processing Clerk I, R8, @ \$2,446.08/Mo, including salary and benefits for 2 months =	\$4.6	\$4.6
<p>This position would assist in the data capture of the additional contribution decision. The position represents the equivalent value of the additional time and effort.</p>		
TOTAL Personal Services	\$24.1	\$11.9
2. <u>Other Expenditures:</u>		
a) <u>Travel:</u>	\$0.0	\$0.0
b) <u>Contractual:</u>		
Data Processing Chargeback	\$5.0	\$5.0
Add a page to the PFD Booklet	\$6.0	\$6.0
c) <u>Supplies:</u>	\$0.2	\$0.2
d) <u>Equipment:</u> Use existing equipment	<u>\$0.0</u>	<u>\$0.0</u>
TOTAL COST	<u>\$35.3</u>	<u>\$23.1</u>
3. <u>Funding:</u> General Fund.		
4. <u>Section Cost Analysis:</u> N/A.		

Computations: N/A.

Economic Impact: N/A.

Impact on Local Government: N/A.

Suggested Amendments: N/A.

Attachments: Attachment A: "Summary of DP Needs"

Department of Revenue
Permanent Fund Dividend Division
Fiscal Note Analysis
CS HB 66 (Finance)
Summary of Data Processing Requirements
April 11, 1989

Wang data entry processing	75.0 hours
Includes:	Data entry Batch lists Corrections Wang to IBM transfer
IBM Update jobs	30.0 hours
Includes:	Edits Batch listings Log sheets
DMS Online programs for lookup and changes	37.5 hours
Nightly Update of Changes	22.5 hours
Warrant Jobs	90.0 hours
Includes:	Printing warrants with different amounts. Include check stub messages. Modify warrant registers as needed for balancing. Create new program(s) for transferring accumulated decisions to trust account and to account for the reserve necessary due to returned and cancelled PFD warrants.
Miscellaneous	45.0 hours
Includes:	Setting up test files on IBM Systems testing Administrative functions, i.e. paper work required by Admin. DP to add files and programs to tables.
TOTAL HOURS	300.0 hours