

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

HB 553 cont., HB 555 408 408

1 to the City of Fairbanks for a water treatment plant expansion project.

2 * Sec. 50. The unexpended and unobligated balance, not to exceed
3 \$150,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
4 1981, as amended by sec. 63, ch. 92, SLA 1981, sec. 1, ch. 119, SLA 1982,
5 and secs. 70, 71, and 72, ch. 3, FSSLA 1987, that was distributed as a
6 municipal entitlement to the Fairbanks North Star Borough for the purpose
7 of preengineering school projects is repealed and reappropriated to the
8 Department of Administration for payment as a grant under AS 37.05.315 to
9 the Fairbanks North Star Borough for school district repairs and upgrades.

10 * Sec. 51. The unexpended and unobligated balance, not to exceed
11 \$238,995, of that portion of the appropriation made in sec. 3, ch. 61, SLA
12 1981, as amended by sec. 63, ch. 92, SLA 1981, sec. 1, ch. 119, SLA 1982,
13 and secs. 70, 71, and 72, ch. 3, FSSLA 1987, that was distributed as a
14 municipal entitlement to the Fairbanks North Star Borough for the purpose
15 of the Tanana energy project is repealed and reappropriated to the Depart-
16 ment of Administration for payment as a grant under AS 37.05.315 to the
17 Fairbanks North Star Borough for school district repairs and upgrades.

18 * Sec. 52. The unexpended and unobligated balance of the appropriation
19 made in sec. 2, ch. 10, SL 1983, page 14, line 11 (Fairbanks North Star
20 Borough-School Security Systems - \$125,000) is repealed and reappropriated
21 to the Department of Administration for payment as a grant under AS 37.05.-
22 315 to the Fairbanks North Star Borough for Fairbanks schools-condition
23 inventory and use survey for P.L. 81-817 facilities.

24 * Sec. 53. The unexpended and unobligated balance of the appropriation
25 made in sec. 286, ch. 50, SLA 1980, page 98, line 19 (Fairbanks North Star
26 Borough-Loftus-Parks Highway Bike Trail Connector - \$20,000) is repealed
27 and reappropriated to the Department of Administration for payment as a
28 grant under AS 37.05.315 to the Fairbanks North Star Borough for Loftus
29 Road Reconstruction/Bike Path and Pedestrian Access.

1 * Sec. 54. The unexpended and unobligated balance of the appropriation
2 made in sec. 2, ch. 10, SLA 1983, page 29, line 17 (Fairbanks North Star
3 Borough-Goldstream Alaska Road Completion - \$353,500) is repealed and
4 reappropriated to the Department of Administration for payment as a grant
5 under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide
6 building repairs and upgrades.

7 * Sec. 55. The unexpended and unobligated balance of the appropriation
8 made in sec. 255, ch. 141, SLA 1982, (Fairbanks North Star Borough-Steese
9 area volunteer fire department - \$100,000) is repealed and reappropriated
10 to the Department of Administration for payment as a grant under AS 37.05.-
11 315 to the Fairbanks North Star Borough for the Steese area volunteer fire
12 department.

13 * Sec. 56. The unexpended and unobligated balance of the appropriation
14 made in sec. 2, ch. 45, SLA 1984, page 24, line 13 (Fairbanks North Star
15 Borough-Borough Building Repair/Transit Garage - \$41,300) is repealed and
16 reappropriated to the Department of Administration for payment as a grant
17 under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide
18 building repairs and upgrades.

19 * Sec. 57. The unexpended and unobligated balance of the appropriation
20 made in sec. 2, ch. 22, SLA 1984, page 7, line 16 (Fairbanks North Star
21 Borough-Peede Estates Road Service Area Repair & Rehabilitation - \$55,000)
22 is repealed and reappropriated to the Department of Administration for
23 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough
24 for a North Pole drainage study.

25 * Sec. 58. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 19, SLA 1984, page 6, line 23 (Fairbanks North Star
27 Borough-North Pole Jr/Sr High School Covered Hockey Arena/Field House
28 Design & Engineering - \$87,000) is repealed and reappropriated to the
29 Department of Administration for payment as a grant under AS 37.05.315 to
CSHB 553(Fin)

1 the Fairbanks North Star Borough for interior renovation at Salcha Element-
2 tary School.

3 * Sec. 59. The unexpended and unobligated balance of the appropriation
4 made in sec. 30, ch. 82, SLA 1981, page 124, line 6 (Fairbanks North Star
5 Borough-Fairbanks Schools Solar Collector Demonstration - \$50,000) is
6 repealed and reappropriated to the Department of Administration for payment
7 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
8 boroughwide building repairs and upgrades.

9 * Sec. 60. The unexpended and unobligated balance of the appropriation
10 made in sec. 30, ch. 82, SLA 1981, page 145, line 13 (Fairbanks North Star
11 Borough-Recreational Rifle Ranges - \$130,000) is repealed and reappropri-
12 ated to the Department of Administration for payment as a grant under
13 AS 37.05.315 to the Fairbanks North Star Borough for the recreational rifle
14 range project.

15 * Sec. 61. Section 2, ch. 10, SLA 1983, page 12, line 21 is amended to
16 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Fairview Elementary		
<u>Library Materials and Equip-</u>		
<u>ment</u> (ED 7-15)	281,900	281,900

22 * Sec. 62. Section 2, ch. 24, SLA 1984, page 21, line 14, is amended to
23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Government Hill		
<u>School-Interior Improvements</u>		
<u>and Equipment and Planning for</u>		
Stage Addition (ED 7-15)	77,500	77,500

1 * Sec. 63. The unexpended and unobligated balance of the appropriation
 2 made in sec. 2, ch. 19, SLA 1984, page 5, line 21 (Anchorage School Dis-
 3 trict Micro-Computer Project - \$153,600) is repealed and reappropriated to
 4 the Department of Administration for payment as a grant under AS 37.05.315
 5 to the Municipality of Anchorage, Anchorage School District for instruc-
 6 tional equipment at Central ABC Jr. High School.

7 * Sec. 64. The unexpended and unobligated balance of the appropriation
 8 of \$562,100 to the Department of Environmental Conservation for payment as
 9 a grant to the City of Kenai made by sec. 541, ch. 130, SLA 1986 is re-
 10 pealed and reappropriated to the Department of Administration for payment
 11 as a grant under AS 37.05.315 to the City of Kenai for a drinking water
 12 improvement project.

13 * Sec. 65. The unexpended and unobligated balance of the appropriation
 14 made in sec. 155, ch. 3, FSSLA 1987 (Education-communities incorporated as
 15 a borough without a local tax structure - \$400,000) is repealed and reap-
 16 propriated to the Department of Administration for payment as a grant under
 17 AS 37.05.315 to the Northwest Arctic Borough for education support for the
 18 fiscal year ending June 30, 1989.

19 * Sec. 66. Section 2, ch. 24, SLA 1984, page 7, line 16 as amended by
 20 sec. 618, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Social Services, <u>dba</u>		
<u>Bethel Community Services.</u>		
<u>Incorporated-residential facilities</u>		
<u>upgrade/new construction and</u>		
<u>equipment [RECEIVING/GROUP</u>		
HOME CONSTRUCTION] (ED 25)	510,000	510,000

28 * Sec. 67. Section 2, ch. 24, SLA 1984, page 43, line 14 is amended to

1 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
2		
3		
4	Anchorage-Bensen Boulevard	
5	<u>Beautification and purchase and</u>	
6	<u>installation of an oil and grease</u>	
7	<u>separator for Fish Creek (ED 7-15)</u>	250,000
8		250,000

8 * Sec. 68. Section 2, ch. 24, SLA 1984, page 43, line 15 is amended to
9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10		
11		
12	Anchorage-Northern Lights Road	
13	<u>Beautification and purchase and</u>	
14	<u>installation of an oil and grease</u>	
15	<u>separator for Fish Creek (ED 7-15)</u>	250,000
16		250,000

16 * Sec. 69. (a) Section 2, ch. 10, SLA 1983, page 25, lines 25 - 27 are
17 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18		
19		
20	Anchorage-Municipal road	
21	improvements-Arctic Boulevard,	
22	and Denali, Northwood, Heather	
23	Meadows <u>Subdivision, 47th Avenue,</u>	
24	<u>Lincoln, Iris Drive, Valleywood,</u>	
25	<u>Tundra Court, Lichen Place,</u>	
26	<u>Tanglewood, and Chugach Way [, AND</u>	
27	OTHER STREETS] (ED 7-15)	4,173,000
28		4,173,000
29		[4,348,000]
		[4,348,000]

(b) The sum of \$175,000 is appropriated from the general fund to the

1 Department of Administration for payment as a grant under AS 37.05.315 to
2 the Municipality of Anchorage for House District 11 residential street
3 improvements-Heather Meadows Subdivision, 47th Avenue, Lincoln, Iris Lane,
4 Valleywood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way.

5 * Sec. 70. Section 102, ch. 130, SLA 1986 is amended to read:

6 Sec. 102. The unexpended and unobligated balances of the appro-
7 priations made in sec. 286, ch. 50, SLA 1980, page 94, line 21
8 (Anchorage-Fireweed Lane Sidewalk - \$150,000) and sec. 262, ch. 106,
9 SLA 1983 (Anchorage-road improvements in Breezewood, Malibu and White
10 Birch - \$175,000) are repealed and reappropriated to the Department of
11 Administration for payment as a grant under AS 37.05.315 to the Munic-
12 ipality of Anchorage for [THE] House District 11 residential street
13 [STREETS] improvement-Heather Meadows Subdivision, West 47th Avenue,
14 Lincoln, Iris Drive, Valleywood, Tundra Court, Lichen Place, Tangle-
15 wood, and Chugach Way [PROGRAM].

16 * Sec. 71. The unexpended and unobligated balances of the appropria-
17 tions made in sec. 30, ch. 32, SLA 1981, page 143, line 14 as amended by
18 sec. 81, ch. 105, SLA 1985 (Spanard Neighborhood Project - \$3,531,000) and
19 sec. 115, ch. 106, SLA 1983 (Anchorage-Northwood Drive between 83rd and
20 Strawberry - \$140,000) are repealed and reappropriated to the Department of
21 Administration for payment as a grant under AS 37.05.315 to the Municipal-
22 ity of Anchorage for House District 11 residential street improvements-
23 Heather Meadows Subdivision, West 47th Avenue, Lincoln, Iris Drive, Valley-
24 wood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way.

25 * Sec. 72. (a) The unexpended and unobligated balance of that portion
26 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24
27 and allocated on page 157, line 4 as amended by sec. 10, ch. 139, SLA 1982;
28 sec. 49(2)(B), ch. 171, SLA 1984; and sec. 281, ch. 105, SLA 1985 (Delta
29 II-Clearing loans - \$3,000,000) is repealed.

1 (b) The unexpended and unobligated balance of the appropriation made
2 in sec. 30, ch. 82, SLA 1981, page 157, line 9 as amended by sec. 49, ch.
3 171, SLA 1984 (Delta I - \$949,000) is repealed.

4 (c) The unexpended and unobligated balance of that portion of the
5 appropriation made in sec. 4, ch. 25, SLA 1982, page 11, line 7 and allo-
6 cated on page 11, line 10 as amended by secs. 123 and 124, ch. 106, SLA
7 1983 and sec. 49, ch. 171, SLA 184 (Delta II Expansion - \$2,200,000) is
8 repealed.

9 (d) The unexpended and unobligated balance of that portion of the
10 appropriation made in sec. 1, ch. 90, SLA 1980 and allocated for land
11 clearing as amended by sec. 49, ch. 171, SLA 1984 (Point McKenzie-Land
12 Clearing - \$3,600,000) is repealed.

13 (e) The sum of \$900,000 is appropriated from the general fund to the
14 Department of Environmental Conservation for the Kenai clean-up project for
15 the fiscal year ending June 30, 1989, contingent on the deposit in the
16 general fund of the funds repealed in (a) - (d) of this section.

17 (f) The sum of \$250,000 is appropriated from the general fund to the
18 Department of Commerce and Economic Development, division of business
19 development, for establishment of the Alaska economic development and
20 marketing program, business marketing component for the fiscal year ending
21 June 30, 1989, contingent on the deposit in the general fund of the funds
22 repealed in (a) - (d) of this section.

23 (g) The sum of \$90,000 is appropriated from the general fund to the
24 Department of Law for the western Alaska fuel anti-trust case for the
25 fiscal year ending June 30, 1989, contingent on the deposit in the general
26 fund of the funds repealed in (a) - (d) of this section.

27 (h) The sum of \$100,000 is appropriated from the general fund to the
28 Department of Commerce and Economic Development, Alaska Public Utilities
29 Commission, for the Cook Inlet pipeline proceedings for the fiscal year

1 ending June 30, 1989, contingent on the deposit in the general fund of the
2 funds repealed in (a) - (d) of this section.

3 (i) The sum of \$127,800 is appropriated from the general fund to the
4 Department of Education, commissioner's office, for development and distri-
5 bution of Native studies materials for the classroom, contingent on the
6 deposit in the general fund of the funds repealed in (a) - (d) of this
7 section.

8 (j) If the amount deposited in the general fund by the repeal of
9 appropriations in (a) - (d) of this section, falls short of \$1,467,800, the
10 appropriations made in this section are reduced by the amount of the short-
11 fall on a pro rata basis.

12 * Sec. 73. The unexpended and unobligated balance of the appropriation
13 made in sec. 24, ch. 95, SLA 1987, page 124, line 25 (Legislative Operating
14 Budget - \$3,900,000) lapses into the general fund June 30, 1989.

15 * Sec. 74. The unexpended and unobligated balance of that portion of
16 the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25 and
17 allocated on page 124, line 15 (Council and Subcommittees - \$762,500) that
18 pertains to the Joint Ad Hoc Council on ANWR (\$150,300) lapses into the
19 general fund June 30, 1989.

20 * Sec. 75. The unexpended and unobligated balance of the appropriation
21 made in sec. 24, ch. 95, SLA 1987, page 122, line 15 (Budget and Audit Com-
22 mittee - \$5,473,700) lapses into the general fund June 30, 1989.

23 * Sec. 76. Section 80, ch. 3, FSSLA 1987 is amended to read:

24 Sec. 80. The unexpended and unobligated balance of the appro-
25 priation made in sec. 21, ch. 129, SLA 1986, page 101, line 9 (Legis-
26 lative Finance - \$3,687,700) lapses into the general fund June 30,
27 1989 [1988].

28 * Sec. 77. The unexpended and unobligated balance of the appropriation
29 made in sec. 77, ch. 3, FSSLA 1987 (Legislative Finance area cost

1 differential study - \$250,000) lapses into the general fund June 30, 1989.

2 * Sec. 78. Section 122, ch. 130, SLA 1986 as amended by sec. 9, ch. 3,
3 FSSLA 1987 is amended to read:

4 Sec. 122. The sum of \$36,000 is appropriated from the general
5 fund to the Legislative Finance Division for House Finance Committee
6 education funding related activities for the fiscal years ending
7 June 30, 1987, [AND] June 30, 1988, and June 30, 1989.

8 * Sec. 79. The appropriation made in sec. 25, ch. 95, SLA 1987, page
9 129, lines 14-17 (SB 167 relating to grants/loans; Alaska Clean Water
10 Act-Appropriated to the Department of Environmental Conservation -
11 \$13,074,400) is for capital projects and is subject to AS 37.25.020.

12 * Sec. 80. Notwithstanding sec. 79, ch. 3, FSSLA 1987, the unexpended
13 and unobligated balance of the appropriation made in sec. 24, ch. 90, SLA
14 1987 (North Slope Borough Investigations - \$200,000) lapses into the gener-
15 al fund June 30, 1989.

16 * Sec. 81. (a) The sum of \$2,450,000 is appropriated from the public
17 facility planning fund (AS 35.10.135) to the general fund.

18 (b) The sum of \$2,450,000 is appropriated from the general fund to
19 the University of Alaska, as an endowment for the Alaska Center for Inter-
20 national Business, contingent on the deposit in the general fund of the
21 funds appropriated in (a) of this section.

22 (c) If the amount deposited in the general fund under (a) of this
23 section falls short of \$2,450,000, the appropriation made in (b) of this
24 section is reduced by the amount of the shortfall.

25 * Sec. 82. The unexpended and unobligated balance of the appropriation
26 made in sec. 24, ch. 95, SLA 1987, page 8, line 21 (Executive Operations -
27 \$7,569,500) lapses into the general fund June 30, 1989.

28 * Sec. 83. (a) The sum of \$1,494,900 is appropriated from the rural
29 electrification revolving loan fund (AS 44.83.361) to the general fund.

1 (b) The sum of \$1,494,900 is appropriated from the general fund to
2 the Department of Commerce and Economic Development, Alaska Power Author-
3 ity, contingent on the deposit in the general fund of the funds appropri-
4 ated in (a) of this section and is allocated for the purposes expressed and
5 in the amounts listed:

PURPOSE	ALLOCATION
(1) Waste heat program	200,000
(2) Rural technical assistance/ circuit riders	425,000
(3) Rural systems efficiency improvements pilot programs	300,000
(4) Metering installation survey	100,000
(5) Brevig Mission electrical system upgrade	144,900
(6) Snettisham project transfer	50,000
(7) Unalaska generator upgrade	50,000
(8) Grant under AS 37.05.316 to the Alaska Native Foundation for a Kotzebue/Nome coal feasibility study	150,000
(9) White Mountain power system upgrade	75,000

18 (c) If the amount deposited in the general fund under (a) of this
19 section falls short of \$1,494,900, the appropriation made in (b) of this
20 section is reduced by the amount of the shortfall and each allocation
21 listed in (b) of this section is reduced pro rata.

22 * Sec. 84. Section 1, ch. 42, SLA 1986 as amended by sec. 150, ch. 3,
23 FSSLA 1987 is amended to read:

24 Section 1. The sum of \$2,000,000 [\$2,500,000] is appropriated
25 from the Railbelt energy fund in the general fund to the Alaska Power
26 CSHB 553(Fin)

1 Authority for preparing studies required under AS 44.83.177 - 44.83.-
2 185 for electric interties between the Kenai Peninsula and Fairbanks.

3 * Sec. 85. The appropriation made in sec. 3, ch. 96, SLA 1985, page 18,
4 line 7 (Nuiqsut-Prudhoe Road preliminary engineering and construction -
5 \$13,000,000) is repealed.

6 * Sec. 86. The sum of \$1,005,000 is appropriated from National Petro-
7 leum Reserve Fund receipts to the Department of Administration for payment
8 as a grant under AS 37.05.315 to the North Slope Borough and is allocated
9 for the purposes expressed and in the amounts listed:

PURPOSES	ALLOCATIONS
Atqasuk-water delivery vehicle	
purchase	150,000
Nuiqsut-transit bus replacement	55,000
Nuiqsut-water delivery vehicle	
purchase	150,000
Wainwright-transit mini-bus purchase	50,000
Wainwright-water delivery vehicle	
purchase	150,000
Areawide senior citizen vans	
purchase	150,000
Areawide energy efficient window/door	
assembly system	215,000
Property tax study	85,000

24 * Sec. 87. The sum of \$120,000 is appropriated from National Petroleum
25 Reserve Fund receipts to the Department of Administration for payment as a
26 grant under AS 37.05.315 to the City of Barrow for upgrade of Piuraagvik
27 Recreation Center.

28 * Sec. 88. The sum of \$175,000 is appropriated from National Petroleum
29 Reserve Fund receipts to the Department of Administration for payment as a

1 grant under AS 37.05.315 to the City of Nuiqsut for local government oper-
2 ations and services.

3 * Sec. 89. Section 1, ch. 10, SLA 1988, page 38, line 9 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
False Pass-Road Improvements/		
<u>Building Repair and Renovation</u>		
(ED 26)	40,000	40,000

5
6
7
8
9
10 * Sec. 90. (a) The unexpended and unobligated balances of the appro-
11 priations made in sec. 2, ch. 10, SLA 1983, page 26, line 5 (Anchorage-
12 Raspberry Road Walk Path - \$212,000), sec. 2, ch. 24, SLA 1984, page 22,
13 line 7 (Anchorage-Sand Lake Elementary, six classroom addition, design -
14 \$350,000), and sec. 2, ch. 22, SLA 1984, page 5, line 16 (Anchorage-wis-
15 consin pedestrian safety construction - \$250,000), and of that portion of
16 the appropriation made in sec. 80, ch. 101, SLA 1982, page 79, line 19 that
17 is allocated on page 79, line 21 (Anchorage-Campbell School Doors -
18 \$125,000) are repealed.

19 (b) The sum of \$9,700 is appropriated from the general fund to the
20 Department of Administration for payment as a grant under AS 37.05.315 to
21 the Municipality of Anchorage for purchase of one rapid automatic defibril-
22 lator for Fire Station #7 at Jewel Lake and 84th Avenue, contingent on the
23 deposit in the general fund of the funds repealed in (a) of this section.

24 (c) The sum of \$140,500 is appropriated from the general fund to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the Municipality of Anchorage, Anchorage School District for student locker
27 replacement at Dimond High School, contingent on the deposit in the general
28 fund of the funds repealed in (a) of this section.

29 (d) If the amount deposited in the general fund by the repeal of the

1 appropriations in (a) of this section falls short of \$150,200, the appro-
2 priations made in (b) - (c) of this section are reduced by the amount of
3 the shortfall on a pro rata basis.

4 * Sec. 91. Section 158, ch. 3, FSSLA 1987, page 65, line 8 is amended
5 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6		
7		
8	Old Harbor-Community <u>Building/</u>	
9	<u>Clinic Construction</u> [HALL RENO-	
10	VATION] (ED 27)	93,000

11 * Sec. 92. The unexpended and unobligated balance of the appropriation
12 made in sec. 286, ch. 50, SLA 1980, page 46, line 21 (Anchorage-Homestead
13 Elementary-roof coating - \$114,000) is repealed and reappropriated to the
14 Department of Administration for payment as a grant under AS 37.05.315 to
15 the Municipality of Anchorage for the purchase of library books to be
16 allocated equally among the following House District 15 elementary schools-
17 Ravenwood, Eagle River, Chugiak, Birchwood, Homestead, Fire Lake, Muldoon,
18 Ursa Minor, Ursa Major, and Kennedy.

19 * Sec. 93. The unexpended and unobligated balances of the appropri-
20 ations made in sec. 30, ch. 82, SLA 1981, page 163, lines 15 - 16 as amended
21 by sec. 104, ch. 106, SLA 1983 (Kotzebue-Kotzebue Sound Food Development,
22 Inc. freezer - \$40,000); sec. 30, ch. 82, SLA 1981 page 189, line 10
23 (Kotzebue-helicopter pad - \$50,000); sec. 30, ch. 82, SLA 1981, page 189,
24 line 15 (Kotzebue-Mauneluk for Sesolik airport - \$15,000); sec. 80, ch. -
25 101, SLA 1982, page 96, line 5 (Kotzebue-day care center - \$647,000);
26 sec. 285, ch. 50, SLA 1980, page 98, line 9 (Kotzebue-small boat harbor
27 finger floats - \$150,000); and sec. 30, ch. 82, SLA 1981, page 151, line 4
28 (Kotzebue-Civil Air Patrol equipment - \$38,000) are repealed and reappro-
29 priated to the Department of Administration for payment as a grant under

AS 37.05.315 to the City of Kotzebue for a water and sewer system expansion project.

* Sec. 94. Section 2, ch. 20, SLA 1984, page 5, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Gambell-landfill and sanitation</u>		
<u>services (ED 23)</u>	350,000	350,000

* Sec. 95. Section 30, ch. 82, SLA 1981, page 122, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Rigel Elementary Exhaust & Heat-</u>		
<u>ing System and Audiovisual Equip-</u>		
<u>ment and Computers (ED 7-12)</u>	25,000	25,000

* Sec. 96. The unexpended and unobligated portion of the amount transferred by a fiscal year 1988 reimbursable service agreement that is identified as Legislative Affairs Agency, fiscal year 1988, appropriation number 69718, from the legislative finance division to the Legislative Affairs Agency for the new revenue working group lapses into the general fund June 30, 1989.

* Sec. 97. (a) The unexpended and unobligated balances of the following appropriations are repealed:

(1) sec. 3, ch. 128, SLA 1986, page 27, line 6 (Kenai Peninsula Borough-Robinson Loop Road Paving - \$640,000);

(2) sec. 559, ch. 130, SLA 1986 (Kenai Peninsula Borough-Cohoe Loop Road - \$80,000);

(3) sec. 2, ch. 24, SLA 1984, page 41, line 5 (Kenai Peninsula Borough-North Fork Road-Phase I - \$2,000,000);

1 (4) sec. 3, ch. 96, SLA 1985, page 39, line 18 (Kenai Peninsula
2 Borough-North Fork Road-Completion Phase I - \$650,000);

3 (5) sec. 233, ch. 105, SLA 1985 (Soldotna-purchase/installation
4 of bleachers-Soldotna Sports Arena - \$130,000).

5 (b) The sum of \$30,000 is appropriated from the general fund to the
6 Department of Community and Regional Affairs for payment as a grant under
7 AS 37.05.316 to the Soldotna Senior Citizens Center for site selection,
8 design, construction, equipment, and other costs associated with a senior
9 center.

10 (c) The sum of \$5,000 is appropriated from the general fund to the
11 Department of Natural Resources for payment as a grant under AS 37.05.316
12 to the Ninilchik Fair Association for completion of building and property
13 upgrades.

14 (d) The sum of \$15,000 is appropriated from the general fund to the
15 Department of Community and Regional Affairs for payment as a grant under
16 AS 37.05.316 to the Anchor Point Community Association for community center
17 health, safety, and flood control renovations.

18 (e) The sum of \$70,000 is appropriated from the general fund to the
19 Department of Administration for payment as a grant under AS 37.05.315 to
20 the City of Kenai for area wide street improvements.

21 (f) The sum of \$556,300 is appropriated from the general fund to the
22 Department of Administration for payment as a grant under AS 37.05.315 to
23 the City of Soldotna for Knight Drive road improvements and utilities
24 relocation.

25 (g) If the total of the unexpended and unobligated balances repealed
26 by (a) of this section is less than \$676,300, then the appropriations made
27 by (b) - (f) of this section shall be reduced in proportion to the amount
28 of the shortfall.

29 * Sec. 98. Section 286, ch. 50, SLA 1980, page 96, line 13 is amended

to read:

	APPROPRIATION ITEMS	GENERAL FUND
<u>New Stuyahok-Multi-purpose Community Building [STORAGE AND MAINTENANCE BUILDING] (ED 16)</u>	75,000	75,000

* Sec. 99. (a) The unexpended and unobligated balances of the following appropriations are repealed:

(1) sec. 80, ch. 101, SLA 1982, page 86, line 13 (water and sewer feasibility study-Anvik - \$25,000);

(2) sec. 80, ch. 101, SLA 1982, page 94, line 22 (Anvik-alternative energy project - \$50,000);

(3) sec. 34, ch. 107, SLA 1983, page 119, line 25 (Evansville-well - \$30,000);

(4) sec. 2, ch. 24, SLA 1984, page 49, line 9 (Venetie-electrical distribution system - \$220,000);

(5) sec. 2, ch. 45, SLA 1984, page 31, line 24 (Chalkyitsik-recreational equipment - \$25,000);

(6) sec. 2, ch. 45, SLA 1984, page 31, line 8 (Stavens Village Agricultural Project - \$25,000);

(7) the appropriation of \$9,090 to the Department of Environmental Conservation for payment as a grant to the unincorporated community of Alatna for a Water/Waste Disposal Study made in sec. 540, ch. 130, SLA 1986;

(8) the appropriation of \$10,000 to the Department of Environmental Conservation for payment as a grant to the unincorporated community of Red Devil for a Water/Waste Disposal Study made in sec. 540, ch. 130, SLA 1986.

1 (b) The sum of \$10,000 is appropriated from the general fund to the
2 Department of Community and Regional Affairs for payment as a grant under
3 AS 37.05.316 to the Community Enterprise Development Corporation of Alaska
4 for the fisheries revolving loan fund, contingent upon the deposit in the
5 general fund of the funds repealed in (a) of this section.

6 (c) The sum of \$31,433 is appropriated from the general fund to the
7 Department of Community and Regional Affairs for payment as a grant under
8 AS 37.05.316 to the Kuskokwim Native Association for the Prevention of
9 Failure through Literacy Program, contingent upon the deposit in the gen-
10 eral fund of the funds repealed in (a) of this section.

11 (d) The sum of \$30,000 is appropriated from the general fund to the
12 Department of Community and Regional Affairs for payment as a grant under
13 AS 37.05.316 to the Tanana Chiefs Conference for the village response team
14 program, contingent upon the deposit in the general fund of the funds
15 repealed in (a) of this section.

16 (e) The sum of \$10,000 is appropriated from the general fund to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the City of Koyukuk for a townsite survey, contingent upon the deposit in
19 the general fund of the funds repealed in (a) of this section.

20 (f) If the total of the unexpended and unobligated balances repealed
21 by (a) of this section is less than \$81,433, then the appropriations made
22 by (b) - (e) of this section shall be reduced in proportion to the amount
23 of the shortfall.

24 * Sec. 100. The appropriation of \$10,000 to the Department of Environ-
25 mental Conservation for payment as a grant to Beaver for a Waste Disposal
26 Study in sec. 540, ch. 130, SLA 1986 is amended to read:

APPROPRIATION	AMOUNT
Beaver-Waste Disposal Study <u>and Washeteria</u>	10,000

27
28 * Sec. 101. The appropriation of \$10,000 to the Department of
29

1 Environmental Conservation for payment as a grant to Nikolai for a safe
2 water study in sec. 540, ch. 130, SLA 1986 is amended to read:

APPROPRIATION	AMOUNT
Nikolai-Safe Water Study <u>and Sewer Project</u>	10,000

3
4
5 * Sec. 102. (a) Section 4, ch. 24, SLA 1984, page 57, line 7 is amend-
6 ed to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Electrification (ED 99)	<u>3,106,000</u>	<u>3,106,000</u>
	[3,281,000]	[3,281,000]

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11 (b) The sum of \$175,000 is appropriated from the general fund to the
12 Department of Commerce and Economic Development, Alaska Power Authority,
13 for permitting and construction of an intertie between Oscarville and
14 Napaskiak.

15 * Sec. 103. The unexpended and unobligated balances of the following
16 appropriations are repealed and reappropriated to the Department of Com-
17 merce and Economic Development, Alaska Power Authority for a Southeast
18 intertie feasibility study:

19 (1) sec. 274, ch. 171, SLA 1984 (APA-Chester Lake Dam repairs
20 and construction - \$3,300,000);

21 (2) that portion of the appropriation made by sec. 238, ch. 141,
22 SLA 1982 that is allocated for the Grant Lake hydroelectric project as
23 amended by sec. 224, ch. 105, SLA 1985 and sec. 282, ch. 130, SLA 1986
24 (Grant Lake hydroelectric project - \$686,700).

25 * Sec. 104. The unexpended and unobligated balances of the following
26 appropriations are repealed and reappropriated to the Department of Commu-
27 nity and Regional Affairs for payment as a grant under AS 37.05.316 to the
28 Manillaq Association for elders programs:

29 (1) sec. 2, ch. 24, SLA 1984, page 48, line 18 (Noatak-Electric
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1 Project - \$75,000);

2 (2) that portion of the appropriation made by sec. 4, ch. 23,
3 SLA 1982, page 22, line 11 that is allocated on page 22, line 13 (Regional
4 Strategies - \$400,000).

5 * Sec. 105. The unexpended and unobligated balance of the appropriation
6 made in sec. 2, ch. 19, SLA 1984, page 4, line 23 (Anchorage-Baxter Elemen-
7 tary School-replace roof and multi-purpose room ceiling - \$70,000) is re-
8 pealed and reappropriated to the Department of Administration for payment
9 as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage
10 School District for library books and equipment for Baxter Elementary
11 School.

12 * Sec. 106. The unexpended and unobligated balance of the appropriation
13 of \$300,000 to the Department of Environmental Conservation for payment as
14 a grant for a capital project to Fort Yukon for safe water facility im-
15 provements made by sec. 539, ch. 130, SLA 1986 is repealed and reappropri-
16 ated to the Department of Administration for payment as a grant under
17 AS 37.05.315 to the City of Fort Yukon for expansion of the clinic.

18 * Sec. 107. Section 26, ch. 98, SLA 1985, page 64, line 7, as amended
19 by sec. 395, ch. 130, SLA 1986 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Management	<u>4,063,400</u>	<u>4,063,400</u>
	[3,855,700]	[3,855,700]

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23
24 * Sec. 108. Section 26, ch. 98, SLA 1985, page 66, line 4, is amended
25 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Information/Records Management	<u>8,104,020</u>	<u>7,629,720</u>	474,300
	[8,108,700]	[7,634,400]	

1 * Sec. 109. Section 26, ch. 98, SLA 1985, page 66, line 25, is amended
2 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3 Land & Water Management	<u>12,095,030</u>	<u>11,344,430</u>	750,600
	[12,139,200]	[11,388,600]	

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7 * Sec. 110. Section 26, ch. 98, SLA 1985, page 67, line 24, is amended
8 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Forest Management	<u>8,327,000</u>	<u>7,702,300</u>	624,700
	[8,364,500]	[7,739,800]	

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13 * Sec. 111. Section 26, ch. 98, SLA 1985, page 68, line 21, is amended
14 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Minerals/Energy Management	<u>8,124,650</u>	<u>6,014,450</u>	2,110,200
	[8,197,600]	[6,087,400]	

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19 * Sec. 112. Section 26, ch. 98, SLA 1985, page 69, line 4, is amended
20 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21 Resource Inventory	<u>5,344,000</u>	<u>4,430,100</u>	913,900
	[5,370,700]	[4,456,800]	

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25 * Sec. 113. Section 26, ch. 98, SLA 1985, page 69, line 12, as amended
26 by sec. 145(a), ch. 130, SLA 1986, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Parks and Recreation Management	<u>8,409,600</u>	<u>6,098,100</u>	2,275,900

1 [8,388,400] [6,112,500]

2 * Sec. 114. Section 26, ch. 98, SLA 1985, page 70, line 19, is amended
3 to read:

4	APPROPRIATION	GENERAL	OTHER
5	ITEMS	FUND	FUNDS
6	Agricultural Management	<u>3,222,600</u>	<u>2,095,500</u> 1,127,100
7		[3,229,900]	[2,102,800]

8 * Sec. 115. The unexpended and unobligated balance of the \$34,000
9 allocated for payment as a grant for a Hooper Bay generator from the appro-
10 priation made in sec. 31, ch. 90, SLA 1981, is repealed and reappropriated
11 to the Department of Administration for payment as a grant under AS 37.05.-
12 315 to the City of Hooper Bay for bank protection.

13 * Sec. 116. The unexpended and unobligated balance of that portion of
14 the appropriation made in sec. 16, ch. 139, SLA 1982, that is allocated in
15 sec. 16(a)(2) (University of Alaska computer network - \$3,000,000) is
16 repealed and reappropriated to the University of Alaska, Statewide Net-
17 works, for administrative computing maintenance for the fiscal year ending
18 June 30, 1989.

19 * Sec. 117. The unexpended and unobligated balance of the appropriation
20 made in sec. 34, ch. 107, SLA 1983, page 89, line 17 (Mat-Su Community
21 College renovation and repair - \$250,000) and sec. 4, ch. 24, SLA 1984,
22 page 70, line 10 (UAF-Lathrop & Stevens Hall Renovations - \$1,888,000) are
23 repealed and reappropriated to the University of Alaska, Anchorage, Mata-
24 nuska-Susitna College, for library acquisitions for the fiscal year ending
25 June 30, 1989.

26 * Sec. 118. The unexpended and unobligated balances of the appropria-
27 tions made in sec. 34, ch. 107, SLA 1983, page 88, line 6 (UAF-dormitory
28 construction - \$11,000,000) and sec. 4, ch. 24, SLA 1984, page 70, line 10
29 (UAF-Lathrop and Stevens Hall renovations - \$1,888,000) are repealed and

1 reappropriated to the University of Alaska, Fairbanks for repair and main-
 2 tenance of existing facilities for the fiscal year ending June 30, 1989.

3 * Sec. 119. The unexpended and unobligated balance of the appropriation
 4 made in sec. 4, ch. 24, SLA 1984, page 69, line 21 (University of Alaska
 5 Statewide-needs assessment & campus development plan - \$1,000,000) is
 6 repealed and reappropriated to the University of Alaska, Statewide Pro-
 7 grams, for university development efforts for the fiscal year ending
 8 June 30, 1989.

9 * Sec. 120. Section 2, ch. 45, SLA 1984, page 16, line 7 is amended to
 10 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Russian Jack School-		
<u>Computer and Instructional Equip-</u>		
<u>ment and Remodel Roof/Drainage</u>		
System (ED 7-15)	127,000	127,000

17 * Sec. 121. The unexpended and unobligated balance of the appropriation
 18 made in sec. 319, ch. 171, SLA 1984, page 75, line 12 (Anchorage-Creekside
 19 Road improvements - \$260,000) is repealed and reappropriated to the Depart-
 20 ment of Administration for payment as a grant under AS 37.05.315 to the
 21 Municipality of Anchorage, Anchorage School District for Clark Junior High
 22 School computer equipment.

23 * Sec. 122. The unexpended and unobligated balances of the following
 24 appropriations lapse into the general fund June 30, 1988:

25 (1) sec. 17, ch. 101, SLA 1982, as amended by sec. 122, ch. 105,
 26 SLA 1985;

27 (2) sec. 18, ch. 101, SLA 1982.

28 * Sec. 123. The unexpended and unobligated balances of the following
 29 appropriations are repealed and an amount equal to the sum of the
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1 appropriations repealed by this section is appropriated from the dividend
 2 fund to the Department of Revenue for payment in 1988 to individuals enti-
 3 tled to receive 1988 permanent fund dividends:

4 (1) sec. 1, ch. 6, SLA 1983;

5 (2) sec. 2, ch. 44, SLA 1984;

6 (3) sec. 3, ch. 44, SLA 1984;

7 (4) sec. 26, ch. 98, SLA 1985, page 26, line 5 (permanent fund
 8 dividend);

9 (5) sec. 26, ch. 98, SLA 1985, page 35, line 7 (permanent fund
 10 dividend hold harmless).

11 * Sec. 124. (a) The unexpended and unobligated balances of the follow-
 12 ing appropriations are repealed and an amount equal to the sum of the
 13 appropriations repealed by this section is appropriated from the earnings
 14 reserve account of the permanent fund to the dividend fund:

15 (1) sec. 32, ch. 107, SLA 1983, page 14, line 11 (permanent fund
 16 dividend);

17 (2) sec. 14, ch. 122, SLA 1984;

18 (3) sec. 15, ch. 122, SLA 1984;

19 (4) sec. 14, ch. 98, SLA 1985, as amended by sec. 763, ch. 105,
 20 SLA 1985.

21 (b) An amount equal to the amount appropriated to the dividend fund
 22 by (a) of this section is appropriated from the dividend fund to the De-
 23 partment of Revenue for payment in 1988 to individuals entitled to receive
 24 1988 permanent fund dividends.

25 * Sec. 125. (a) Section 30, ch. 82, SLA 1981, page 122, line 18 is
 26 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
School District-School Improve-		

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ments (ED 7-12) 1,944,600 1,944,600
[1,950,500] [1,950,500]

(b) Section 80, ch. 101, SLA 1982, page 78, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage School Projects	<u>4,544,900</u>	<u>4,544,900</u>
	[4,583,900]	[4,583,900]

(c) Section 2, ch. 19, SLA 1984, page 4, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Section 16 Elementary School		
Construction (ED 7-13)	<u>4,686,800</u>	<u>4,686,800</u>
	[5,200,000]	[5,200,000]

(d) Section 3, ch. 128, SLA 1986, page 27, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-West Northern Lights		
Boulevard, Phase I: Forest		
Park to Wisconsin (ED 7-15)	<u>12,725,000</u>	<u>12,725,000</u>
	[14,000,000]	[14,000,000]

(e) Section 34, ch. 107, SLA 1983, page 86, line 4 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Hispanic Cultural Center		
(ED 7-15)	<u>264,200</u>	<u>264,200</u>

[300,000] [300,000]

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2 (f) The sum of \$1,158,100 is appropriated from the general fund to
3 the Department of Administration for payment as a grant under AS 37.05.315
4 to the Municipality of Anchorage for construction of Spenard Road: Wisconsin
5 to International Airport Road.

6 (g) The sum of \$150,000 is appropriated from the general fund to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the Municipality of Anchorage, Eagle River Rural Road Service Area for
9 emergency road repairs.

10 (h) The sum of \$150,000 is appropriated from the general fund to the
11 Department of Administration for payment as a grant under AS 37.05.315 to
12 the Municipality of Anchorage for sidewalk completion along East 72nd
13 Avenue, East 80th Avenue, and East 84th Avenue.

14 (i) The sum of \$80,000 is appropriated from the general fund to the
15 Department of Environmental Conservation for Election District 12 hazardous
16 waste site investigation and clean up in the Ship Creek Basin.

17 (j) The sum of \$100,000 is appropriated from the general fund to the
18 Department of Commerce and Economic Development for payment as a grant
19 under AS 37.05.316 to Railbelt, Inc. for operations.

20 (k) The sum of \$50,000 is appropriated from the general fund to the
21 Department of Military and Veterans' Affairs for payment as a grant under
22 AS 37.05.316 to the Disabled American Veterans for a veterans crisis cen-
23 ter.

24 (l) The sum of \$30,000 is appropriated from the general fund to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the Municipality of Anchorage, Anchorage School District for purchase of
27 books and computers for schools in Election District 13.

28 (m) The sum of \$55,000 is appropriated from the general fund to the
29 Department of Administration for payment as a grant under AS 37.05.315 to

1 the Municipality of Anchorage for the Alaska Treatment Center.

2 (n) The sum of \$60,000 is appropriated from the general fund to the
3 Department of Administration for payment as a grant under AS 37.05.316 to
4 KSKA/Anchorage Public Radio for equipment replacement and renovation.

5 (o) The sum of \$7,700 is appropriated from the general fund to the
6 Department of Administration for payment as a grant under AS 37.05.315 to
7 the Municipality of Anchorage for purchase of a rapid defibrillation device
8 for Fire Station #6 at 1301 Patterson.

9 (p) The sum of \$28,100 is appropriated from the general fund to the
10 Department of Administration for payment as a grant under AS 37.05.315 to
11 the Municipality of Anchorage, Anchorage School District for student locker
12 replacement at Dimond High School.

13 * Sec. 126. The unexpended and unobligated balances of the appropriat-
14 ions made in sec. 80, ch. 101, SLA 1982, page 78, line 19 (Anchorage-
15 Susitna Elementary electrical additions - \$15,000) and sec. 80, ch. 101,
16 SLA 1982, page 78, line 20 (Anchorage-S^usitna Elementary ^{door}~~down~~ for handi-
17 capped - \$15,000) are repealed and reappropriated to the Department of
18 Administration for payment as a grant under AS 37.05.315 to the Municipal-
19 ity of Anchorage, Anchorage School District for life/safety code upgrades
20 at Susitna Elementary School.

21 * Sec. 127. The appropriations made in sec. 35 of this Act are for
22 fiscal year 1988 or prior fiscal year operating expenditures and lapse into
23 the funds from which they were appropriated June 30, 1988.

24 * Sec. 128. Notwithstanding sec. 161, ch. 3, FSSLA 1987, the unexpended
25 and unobligated balance of the appropriation made by sec. 6 of this Act
26 lapses into the general fund June 30, 1989.

27 * Sec. 129. The appropriations made by secs. 116 - 119 of this Act
28 lapse June 30, 1989.

29 * Sec. 130. The appropriations made by secs. 1 - 5, 7 - 28, 38 - 40,
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43 - 45, 82(b)(5), 82(b)(7), 82(b)(9), 97(b) - (d), 98, 102, 115, 125(i),
and 125(n) of this Act are for capital projects and are subject to AS 37.-
25.020.

* Sec. 131. This Act takes effect immediately under AS 01.10.070(c).

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5/3/88 DRAFT CS HB 553 (FINANCE) (ALL FUNDS--THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
1.0	MUNI GRANT	SHAKTOOLIK EQUIPMENT LANGUAGE CHANGE	0.0	0.0	0.0	SPRINGER	23
2.0	EDUCATION	SHAGELUK SCHOOL FIRE LANGUAGE CHANGE	0.0	0.0	0.0	WALLIS	24
3.0	EDUCATION	CHIGNIK LAGOON SCHOOL/NEWHALEN ADD LANG CHANGE	0.0	0.0	0.0	HERRMANN	26
4.1	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION (INTL APT FUNDS)	0.0	-1,802.0	-1,802.0	GOVERNOR	4
4.2	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION (FED FUNDS)	0.0	1,802.0	1,802.0	GOVERNOR	4
5.0	MUNI GRANT	NWAB-MUNI BLDG/COMBINED FAC PLAN LANGUAGE CHANGE	0.0	0.0	0.0	ADAMS	22
6.0	EDUCATION	STATEWIDE LIBRARY DEVELOPMENT PLAN EXTEND LAPSE	0.0	0.0	0.0	GOVERNOR	99
7.0	ENVIRON CONSERVE	PETERSBURG-WATER SEWER LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR	1
8.1	PUBLIC SAFETY	TRAINING ACADEMY EXPANSION AND IMPROVEMENTS	-20.0	0.0	-20.0	GOVERNOR	99
8.2	PUBLIC SAFETY	REPAIR/MODIFY SITKA ACADEMY BUILDING	-0.5	0.0	-0.5	GOVERNOR	99
8.3	PUBLIC SAFETY	PLANS FOR EXPANSION OF SITAK TRAINING FACILITY	-29.6	0.0	-29.6	GOVERNOR	99
8.4	PUBLIC SAFETY	ACADEMY EXPANSION PLANNING	-35.0	0.0	-35.0	GOVERNOR	99
8.5	PUBLIC SAFETY	FIRING RANGE RECONSTRUCTION	-14.0	0.0	-14.0	GOVERNOR	99
8.6	PUBLIC SAFETY	VESSEL SEIZURE COSTS	99.1	0.0	99.1	GOVERNOR	99
9.1	PUBLIC SAFETY	PUBLIC SAFETY TELEPHONE SYSTEM	-5.9	0.0	-5.9	GOVERNOR	99
9.2	PUBLIC SAFETY	VEHICLE PLATES, TABS & DRIVERS MANUALS	5.9	0.0	5.9	GOVERNOR	99
10.0	PUBLIC SAFETY	LICENSE PRINTER/LICENSES PLATES LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR	99
11.0	PUBLIC SAFETY	AIRCRAFT ENGINE REPLACE/EQUIP/OVERHAUL LANG CHNG	0.0	0.0	0.0	GOVERNOR	99
12.0	PUBLIC SAFETY	DALTON HWY HOUSING/HANGAR LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR	99
13.0	NAT.RESOURCES	KENAI RIVER COMPREHENSIVE PLAN	-0.7	0.0	-0.7	GOVERNOR	99
14.1	NAT.RESOURCES	CADASTRAL LAND SURVEYING	-0.2	0.0	-0.2	GOVERNOR	99
14.2	NAT.RESOURCES	GEOLOGIC/GEOPHYSICAL INTERPRETATION	-2.1	0.0	-2.1	GOVERNOR	99
14.3	NAT.RESOURCES	RESOURCE INVENTORY/EVALUTATION/MAPPING	1.1	0.0	1.1	GOVERNOR	99
15.0	NAT.RESOURCES	COAL RESOURCE INVESTIGATION ST. LAWRENCE ISLAND	-3.4	0.0	-3.4	GOVERNOR	99
16.0	NAT.RESOURCES	EQUIPMENT & SEED STORAGE BLDG/PALMER	-0.1	0.0	-0.1	GOVERNOR	99
17.0	NAT.RESOURCES	UPGRADE SEED CLEANING BUILDING	1.3	0.0	1.3	GOVERNOR	99
18.0	NAT.RESOURCES	CHILKAT STATE PARK BOAT FACILITIES	5.0	0.0	5.0	GOVERNOR	99
19.0	NAT.RESOURCES	CONSTRUCT CHEMICAL STORAGE BUILDING/PALMER	0.1	0.0	0.1	GOVERNOR	99
20.0	NAT.RESOURCES	ACQUIRE ELECTRICAL GENERATOR PALMER	-1.8	0.0	-1.8	GOVERNOR	99
21.1	UNINC COMM GRANT	NORTHWAY-LOCAL ROAD IMPROVEMENTS	-80.0	0.0	-80.0	SHULTZ	17
21.2	TRANSPORTATION	POWER LINE NORTHWAY TO GARDINER CREEK	80.0	0.0	80.0	SHULTZ	17
22.1	TRANSPORTATION	DELTA AGRICULTURE ROAD IMPROVEMENTS	-135.6	0.0	-135.6	SHULTZ	17
22.2	COMM & REG AFF	DELTA COMMUNITY CORP-ROAD IMPROVE/UPGRADE	135.6	0.0	135.6	SHULTZ	17
23.1	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	-100.0	0.0	-100.0	SHULTZ	17
23.2	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	25.0	0.0	25.0	SHULTZ	17
23.3	COMM & REG AFF	TOLSONA COMMUNITY CORP.-SANITARY LANDFILL COMPLETE	10.0	0.0	10.0	SHULTZ	17
23.4	COMMERCE	APA-MISC POWER PROJ-EAGLE, TETLIN & NORTHWAY	65.0	0.0	65.0	SHULTZ	17

5/3/88 DRAFT CS HB 553 (FINANCE) (ALL FUNDS--THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
44.2	EDUCATION	NAPAKIAK-LEARN ALASKA TRANSMITTER/EARTH STATION	-13.5	0.0	-13.5	HOFFMAN	25
44.3	COMM & REG AFF	KUSKOKWIM 300 TRAIL COMM TRAIL STAKE & MARK	14.5	0.0	14.5	HOFFMAN	25
45.1	UNINC COMM GRANT	TUNTUTULIAK-BOARD SIDEWALKS	-51.8	0.0	-51.8	HOFFMAN	25
45.2	EDUCATION	YUPIIT SCHOOL DISTRICT SEWER PLANT IN ANIAK	51.8	0.0	51.8	HOFFMAN	25
46.1	MUNI GRANT	FAIRBANKS-FIRE FACILITIES & EQUIPMENT	-109.0	0.0	-109.0	FAI HOUSE	20
46.2	MUNI GRANT	FAIRBANKS-PUBLIC WORKS REPAIRS/MAINTENANCE	109.0	0.0	109.0	FAI HOUSE	20
47.1	MUNI GRANT	FAIRBANKS-23RD/WILBUR STREET EXTEND/DRAINAGE	-113.5	0.0	-113.5	FAI HOUSE	20
47.2	MUNI GRANT	FAIRBANKS-SOUTHSIDE FIRE STATION CONSTRUCT	113.5	0.0	113.5	FAI HOUSE	20
48.1	MUNI GRANT	FAIRBANKS LAND ACQ/DOWNTOWN ECONOMIC DEVELOPMENT	-125.0	0.0	-125.0	FAI HOUSE	20
48.2	MUNI GRANT	FNSB-DOWNTOWN DEVELOPMENT/MAIN STREET PROJECT	125.0	0.0	125.0	FAI HOUSE	20
49.1	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	-295.6	0.0	-295.6	FAI HOUSE	20
49.2	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	295.6	0.0	295.6	FAI HOUSE	20
50.1	MUNI GRANT	FNSB-PREENGINEERING FOR SCHOOL PROJECTS	-150.0	0.0	-150.0	FAI HOUSE	20
50.2	MUNI GRANT	FNSB-SCHOOL DISTRICT REPAIRS AND UPGRADES	150.0	0.0	150.0	FAI HOUSE	20
51.1	MUNI GRANT	FNSB-TANANA ENERGY PROJECT	-239.0	0.0	-239.0	FAI HOUSE	20
51.2	MUNI GRANT	FNSB-SCHOOL DISTRICT REPAIRS AND UPGRADES	239.0	0.0	239.0	FAI HOUSE	20
52.1	MUNI GRANT	FNSB-SCHOOL SECURITY SYSTEMS	-50.0	0.0	-50.0	FAI HOUSE	20
52.2	MUNI GRANT	FNSB-FAIRBANKS SCHOOLS COND INVENTORY PL81-817	50.0	0.0	50.0	FAI HOUSE	20
53.1	MUNI GRANT	FNSB-LOFTUS/PARKS HWY BIKE TRAIL CONNECTOR	-16.5	0.0	-16.5	FAI HOUSE	20
53.2	MUNI GRANT	FNSB-LOFTUS RD RECONSTRUCT/BIKE PATH PED ACCESS	16.5	0.0	16.5	FAI HOUSE	20
54.1	MUNI GRANT	FNSB-GOLDSTREAM AK ROAD COMPLETION	-3.4	0.0	-3.4	FAI HOUSE	20
54.2	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS & UPGRADES	3.4	0.0	3.4	FAI HOUSE	20
55.1	MUNI GRANT	FNSB-STEESSE AREA VOLUNTEER FIRE DEPARTMENT	-1.0	0.0	-1.0	FAI HOUSE	20
55.2	MUNI GRANT	FNSB-STEESSE AREA VOLUNTEER FIRE DEPARTMENT	1.0	0.0	1.0	FAI HOUSE	20
56.1	MUNI GRANT	FNSB-BOROUGH BLDG REPAIR/TRANSIT GARAGE	-0.5	0.0	-0.5	FAI HOUSE	20
56.2	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS & UPGRADES	0.5	0.0	0.5	FAI HOUSE	20
57.1	MUNI GRANT	FNSB-PEEDE ESTATES RD SVC AREA REPAIRS/REHAB	-7.7	0.0	-7.7	FAI HOUSE	20
57.2	MUNI GRANT	FNSB-NORTH POLE DRAINAGE STUDY	7.7	0.0	7.7	FAI HOUSE	20
58.1	MUNI GRANT	FNSB-JR/SR HIGH SCHOOL COVERED HOCKEY ARENA/FLD HS	-20.2	0.0	-20.2	FAI HOUSE	20
58.2	MUNI GRANT	FNSB-INTERIOR RENOVATION OF SALCHA ELEMENTARY	20.2	0.0	20.2	FAI HOUSE	20
59.1	MUNI GRANT	FNSB-FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMO	-50.0	0.0	-50.0	FAI HOUSE	20
59.2	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS/UPGRADE	50.0	0.0	50.0	FAI HOUSE	20
60.1	MUNI GRANT	FNSB-RECREATIONAL RIFLE RANGE	-73.8	0.0	-73.8	FAI HOUSE	20
60.2	MUNI GRANT	FNSB-RECREATIONAL RIFLE RANGE PROJECT	73.8	0.0	73.8	FAI HOUSE	20
61.0	MUNI GRANT	ANCHORAGE-FAIRVIEW ELEM LIBRARY/EQUIP LANG CHNG	0.0	0.0	0.0	BROWN/ELLIS	7
62.0	MUNI GRANT	ANCHORAGE-GOVT HILL SCHOOL IMPROVE LANGUAGE CHANGE	0.0	0.0	0.0	BROWN/ELLIS	7
63.1	MUNI GRANT	ANCHORAGE-SCHOOL DIST MICRO COMPUTER PROJECT	-3.1	0.0	-3.1	BROWN/ELLIS	7

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

5/3/88 DRAFT CS HB 553 (FINANCE) (ALL FUNDS--THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
1.0	MUNI GRANT	SHAKTOOLIK EQUIPMENT LANGUAGE CHANGE	0.0	0.0	0.0	SPRINGER	23
2.0	EDUCATION	SHAGELUK SCHOOL LANGUAGE CHANGE	0.0	0.0	0.0	WALLIS	24
3.0	EDUCATION	CHIGNIK LAGOON S NEWHALEN ADD LANG CHANGE	0.0	0.0	0.0	HEPPMANN	26
4.1	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION (INTL APT FUNDS)	0.0	-1,802.0	-1,802.0	GOVERNOR	4
4.2	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION (FED FUNDS)	0.0	1,802.0	1,802.0	GOVERNOR	4
5.0	MUNI GRANT	NWAB-MUNI BLDG/COMBINED FAC PLAN LANGUAGE CHANGE	0.0	0.0	0.0	ADAMS	22
6.0	EDUCATION	STATEWIDE LIBRARY DEVELOPMENT PLAN EXTEND LAPSE	0.0	0.0	0.0	GOVERNOR	99
7.0	ENVIRON CONSERVE	PETERSBURG-WATER SEWER LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR	1
8.1	PUBLIC SAFETY	TRAINING ACADEMY EXPANSION AND IMPROVEMENTS	-20.0	0.0	-20.0	GOVERNOR	99
8.2	PUBLIC SAFETY	REPAIR/MODIFY SITKA ACADEMY BUILDING	-0.5	0.0	-0.5	GOVERNOR	99
8.3	PUBLIC SAFETY	PLANS FOR EXPANSION OF SITKA TRAINING FACILITY	-29.6	0.0	-29.6	GOVERNOR	99
8.4	PUBLIC SAFETY	ACADEMY EXPANSION PLANNING	-35.0	0.0	-35.0	GOVERNOR	99
8.5	PUBLIC SAFETY	FIRING RANGE RECONSTRUCTION	-14.0	0.0	-14.0	GOVERNOR	99
8.6	PUBLIC SAFETY	VESSEL SEIZURE COSTS	99.1	0.0	99.1	GOVERNOR	99
9.1	PUBLIC SAFETY	PUBLIC SAFETY TELEPHONE SYSTEM	-5.9	0.0	-5.9	GOVERNOR	99
9.2	PUBLIC SAFETY	VEHICLE PLATES, TABS & DRIVERS MANUALS	5.9	0.0	5.9	GOVERNOR	99
10.0	PUBLIC SAFETY	LICENSE PRINTER/LICENCES PLATES LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR	99
11.0	PUBLIC SAFETY	AIRCRAFT ENGINE REPLACE/EQUIP/OVERHAUL LANG CHNG	0.0	0.0	0.0	GOVERNOR	99
12.0	PUBLIC SAFETY	DALTON HWY HOUSING/HANGAR LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR	99
13.0	NAT RESOURCES	KENAI RIVER COMPREHENSIVE PLAN	-0.7	0.0	-0.7	GOVERNOR	99
14.1	NAT RESOURCES	CADASTRAL LAND SURVEYING	-0.2	0.0	-0.2	GOVERNOR	99
14.2	NAT RESOURCES	GEOLOGIC/GEOPHYSICAL INTERPRETATION	-2.1	0.0	-2.1	GOVERNOR	99
14.3	NAT RESOURCES	RESOURCE INVENTORY/EVALUTATION/MAPPING	1.1	0.0	1.1	GOVERNOR	99
15.0	NAT RESOURCES	COAL RESOURCE INVESTIGATION ST. LAWRENCE ISLAND	-3.4	0.0	-3.4	GOVERNOR	99
16.0	NAT RESOURCES	EQUIPMENT & SEED STORAGE BLDG/PALMER	-0.1	0.0	-0.1	GOVERNOR	99
17.0	NAT RESOURCES	UPGRADE SEED CLEANING BUILDING	1.3	0.0	1.3	GOVERNOR	99
18.0	NAT RESOURCES	CHILKAT STATE PARK BOAT FACILITIES	5.0	0.0	5.0	GOVERNOR	99
19.0	NAT RESOURCES	CONSTRUCT CHEMICAL STORAGE BUILDING/PALMER	0.1	0.0	0.1	GOVERNOR	99
20.0	NAT RESOURCES	ACQUIRE ELECTRICAL GENERATOR PALMER	-1.8	0.0	-1.8	GOVERNOR	99
21.1	UNINC COMM GRANT	NORTHWAY-LOCAL ROAD IMPROVEMENTS	-80.0	0.0	-80.0	SHULTZ	17
21.2	TRANSPORTATION	POWER LINE NORTHWAY TO GARDINER CREEK	80.0	0.0	80.0	SHULTZ	17
22.1	TRANSPORTATION	DELTA AGRICULTURE ROAD IMPROVEMENTS	-135.6	0.0	-135.6	SHULTZ	17
22.2	COMM & REG AFF	DELTANA COMMUNITY CORP-ROAD IMPROVE/UPGRADE	135.6	0.0	135.6	SHULTZ	17
23.1	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	-100.0	0.0	-100.0	SHULTZ	17
23.2	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	25.0	0.0	25.0	SHULTZ	17
23.3	COMM & REG AFF	TOLSONA COMMUNITY CORP.-SANITARY LANDFILL COMPLETE	10.0	0.0	10.0	SHULTZ	17
23.4	COMMERCE	APA-MISC POWER PROJ-EAGLE, TETLIN & NORTHWAY	65.0	0.0	65.0	SHULTZ	17

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SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
24.0	EDUCATION	MUSEUM DISPLAY LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR	99
25.1	MUNI GRANT	MAT-SU BOROUGH KING ARTHUR DR-HOUSTON	-77.1	0.0	-77.1	LARSON	16
25.2	MUNI GRANT	MAT-SU BOROUGH ROAD UPGRADES IN HOUSTON	77.1	0.0	77.1	LARSON	16
26.1	MUNI GRANT	EAGLE-EROSION CONTROL	-20.9	0.0	-20.9	SHULTZ	17
26.2	HLTH & SOC SVCS	INTERIOR REGION EMS COUNCIL-EQUIPMENT & SVCS	20.9	0.0	20.9	SHULTZ	17
27.1	MUNI GRANT	SITKA-SCHOOL DIST & PUB WKS MAINTENANCE BLDG	-32.6	0.0	-32.6	GRIJSSENDORFF	3
27.2	MUNI GRANT	SITKA-STATE/MUNI PARKING LOT CONSTRUCTION	-13.2	0.0	-13.2	GRIJSSENDORFF	3
27.3	MUNI GRANT	SITKA-ASBESTOS SURVEY & REMOVAL FROM MUNI BLDGS	45.8	0.0	45.8	GRIJSSENDORFF	3
28.0	MUNI GRANT	DEERING-CABLE SYSTEM LANGUAGE CHANGE	0.0	0.0	0.0	ADAMS	22
29.0	MUNI GRANT	DEERING-SURVEY & PLATTING EXTEND LAPSE	0.0	0.0	0.0	ADAMS	22
30.1	MUNI GRANT	WRANGELL-PUBLIC SAFETY FACILITY PHASE II	-210.0	0.0	-210.0	SUND	1
30.2	MUNI GRANT	WRANGELL-ZIMOVIA FIRE STATION DESIGN/CONSTRUCT	210.0	0.0	210.0	SUND	1
31.1	MUNI GRANT	KTN GTWAY BOR-SCHOOL ACCESS RD & SCHOOL CONSTRUCT	-698.3	0.0	-698.3	SUND	1
31.2	MUNI GRANT	KTN GTWAY BOR-VARIOUS SCHOOL PROJECTS	698.3	0.0	698.3	SUND	1
32.1	MUNI GRANT	CRAIG-DAY CAPE CENTER	-43.0	0.0	-43.0	GOLL	2
32.2	MUNI GRANT	CRAIG-POLICE STATION/JAIL EXPAND & EQUIP	43.0	0.0	43.0	GOLL	2
33.1	MUNI GRANT	CRAIG-FIRE TRUCK PURCHASE	-4.0	0.0	-4.0	GOLL	2
33.2	MUNI GRANT	CRAIG-FIRE & EMERGENCY MEDICAL EQUIPMENT	4.0	0.0	4.0	GOLL	2
34.1	MUNI GRANT	THORNE BAY-SEWAGE LIFT STATION	-7.4	0.0	-7.4	GOLL	2
34.2	MUNI GRANT	THORNE BAY-WATER TREATMENT PLANT STORAGE AREA	7.4	0.0	7.4	GOLL	2
35.1	EDUCATION	FY 83 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	142.5	0.0	142.5	GOVERNOR	99
35.2	EDUCATION	FY 84 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	44.0	0.0	44.0	GOVERNOR	99
35.3	EDUCATION	FY 85 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	26.0	0.0	26.0	GOVERNOR	99
36.0	COMMERCE	KETCHIKAN-WATER/SEWER LANGUAGE CHANGE	0.0	0.0	0.0	TAYLOR	1
37.1	MUNI GRANT	ANCHORAGE-NE ANCHORAGE REC CTR FEASIBILITY STUDY	-40.0	0.0	-40.0	POURCHOT	7
37.2	MUNI GRANT	ANCHORAGE-MOUNTAIN VIEW DRIVE	-9.4	0.0	-9.4	POURCHOT	7
37.3	MUNI GRANT	ANC-ASBESTOS ABATE/REMODEL/EQUIP MT VIEW REC CTR	49.4	0.0	49.4	POURCHOT	7
38.0	HLTH SOC SVCS	BETHEL SOC SVCS SEWER/FACILITY LANGUAGE CHANGE	0.0	0.0	0.0	HOFFMAN	25
39.0	HLTH SOC SVCS	BETHEL PREMATERNAL WATER/FACILITY LANGUAGE CHANGE	0.0	0.0	0.0	HOFFMAN	25
40.1	ENVIRON CONSERVE	TOKSOOK BAY SAFE WATER FACILITY STUDY	-3.5	0.0	-3.5	HOFFMAN	25
40.2	ENVIRON CONSERVE	SAFE WATER FACILITY/WASHETERIA REHAB	3.5	0.0	3.5	HOFFMAN	25
41.1	NAT RESOURCES	AVCP-NUNIVAK REINDEER PROJECT	-52.4	0.0	-52.4	HOFFMAN	25
41.2	COMM & REG AFF	AVCP-JOB TRAINING, REFERRAL & PLACEMENT PGM	52.4	0.0	52.4	HOFFMAN	25
42.0	MUNI GRANT	NUNAPITCHUK-PUB SAFETY BLDG/EQUIP LANGUAGE CHNG	0.0	0.0	0.0	HOFFMAN	25
43.1	MUNI GRANT	KASIGLUK-LAND ACQUISITION	-60.0	0.0	-60.0	HOFFMAN	25
43.2	COMM & REG AFF	AVCP-LAND ACQUISITION IN KASIGLUK	60.0	0.0	60.0	HOFFMAN	25
44.1	EDUCATION	AKIAK-LEARN ALASKA TRANSMITTER	-1.0	0.0	-1.0	HOFFMAN	25

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SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
44.2	EDUCATION	NAPAKIAK-LEARN ALASKA TRANSMITTER/EARTH STATION	-13.5	0.0	-13.5	HOFFMAN	25
44.3	COMM & REG AFF	KUSKOKWIM 300 TRAIL COMM-TRAIL STAKE & MARK	14.5	0.0	14.5	HOFFMAN	25
45.1	UNINC COMM GRANT	TUNTUTULIAK-BOARD SIDEWALKS	-51.8	0.0	-51.8	HOFFMAN	25
45.2	EDUCATION	YUPIIT SCHOOL DISTRICT SEWER PLANT IN ANIAK	51.8	0.0	51.8	HOFFMAN	25
46.1	MUNI GRANT	FAIRBANKS-FIRE FACILITIES & EQUIPMENT	-109.0	0.0	-109.0	FAI HOUSE	20
46.2	MUNI GRANT	FAIRBANKS-PUBLIC WORKS REPAIRS/MAINTENANCE	109.0	0.0	109.0	FAI HOUSE	20
47.1	MUNI GRANT	FAIRBANKS-23RD/WILBUR STREET EXTEND/DRAINAGE	-113.5	0.0	-113.5	FAI HOUSE	20
47.2	MUNI GRANT	FAIRBANKS-SOUTHIDE FIRE STATION CONSTRUCT	113.5	0.0	113.5	FAI HOUSE	20
48.1	MUNI GRANT	FAIRBANKS LAND ACQ/DOWNTOWN ECONOMIC DEVELOPMENT	-125.0	0.0	-125.0	FAI HOUSE	20
48.2	MUNI GRANT	FNSB-DOWNTOWN DEVELOPMENT/MAIN STREET PROJECT	125.0	0.0	125.0	FAI HOUSE	20
49.1	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	-295.6	0.0	-295.6	FAI HOUSE	20
49.2	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	295.6	0.0	295.6	FAI HOUSE	20
50.1	MUNI GRANT	FNSB-PREENGINEERING FOR SCHOOL PROJECTS	-150.0	0.0	-150.0	FAI HOUSE	20
50.2	MUNI GRANT	FNSB-SCHOOL DISTRICT REPAIRS AND UPGRADES	150.0	0.0	150.0	FAI HOUSE	20
51.1	MUNI GRANT	FNSB-TANANA ENERGY PROJECT	-239.0	0.0	-239.0	FAI HOUSE	20
51.2	MUNI GRANT	FNSB-SCHOOL DISTRICT REPAIRS AND UPGRADES	239.0	0.0	239.0	FAI HOUSE	20
52.1	MUNI GRANT	FNSB-SCHOOL SECURITY SYSTEMS	-50.0	0.0	-50.0	FAI HOUSE	20
52.2	MUNI GRANT	FNSB-FAIRBANKS SCHOOLS COND INVENTORY PL81-817	50.0	0.0	50.0	FAI HOUSE	20
53.1	MUNI GRANT	FNSB-LOFTUS/PARKS HWY BIKE TRAIL CONNECTOR	-16.5	0.0	-16.5	FAI HOUSE	20
53.2	MUNI GRANT	FNSB-LOFTUS RD RECONSTRUCT/BIKE PATH PED ACCESS	16.5	0.0	16.5	FAI HOUSE	20
54.1	MUNI GRANT	FNSB-GOLDSTREAM AK ROAD COMPLETION	-3.4	0.0	-3.4	FAI HOUSE	20
54.2	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS & UPGRADES	3.4	0.0	3.4	FAI HOUSE	20
55.1	MUNI GRANT	FNSB-STEESSE AREA VOLUNTEER FIRE DEPARTMENT	-1.0	0.0	-1.0	FAI HOUSE	20
55.2	MUNI GRANT	FNSB-STEESSE AREA VOLUNTEER FIRE DEPARTMENT	1.0	0.0	1.0	FAI HOUSE	20
56.1	MUNI GRANT	FNSB-BOROUGH BLDG REPAIR/TRANSIT GARAGE	-0.5	0.0	-0.5	FAI HOUSE	20
56.2	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS & UPGRADES	0.5	0.0	0.5	FAI HOUSE	20
57.1	MUNI GRANT	FNSB-PEEDE ESTATES RD SVC AREA REPAIRS/REHAB	-7.7	0.0	-7.7	FAI HOUSE	20
57.2	MUNI GRANT	FNSB-NORTH POLE DRAINAGE STUDY	7.7	0.0	7.7	FAI HOUSE	20
58.1	MUNI GRANT	FNSB-JR/SR HIGH SCHOOL COVERED HOCKEY ARENA/FLD HS	-20.2	0.0	-20.2	FAI HOUSE	20
58.2	MUNI GRANT	FNSB-INTERIOR RENOVATION OF SALCHA ELEMENTARY	20.2	0.0	20.2	FAI HOUSE	20
59.1	MUNI GRANT	FNSB-FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMO	-50.0	0.0	-50.0	FAI HOUSE	20
59.2	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS/UPGRADE	50.0	0.0	50.0	FAI HOUSE	20
60.1	MUNI GRANT	FNSB-RECREATIONAL RIFLE RANGE	-73.8	0.0	-73.8	FAI HOUSE	20
60.2	MUNI GRANT	FNSB-RECREATIONAL RIFLE RANGE PROJECT	73.8	0.0	73.8	FAI HOUSE	20
61.0	MUNI GRANT	ANCHORAGE-FAIRVIEW ELEM LIBRARY/EQUIP LANG CHNG	0.0	0.0	0.0	BROWN/ELLIS	7
62.0	MUNI GRANT	ANCHORAGE-GOVT HILL SCHOOL IMPROVE LANGUAGE CHANGE	0.0	0.0	0.0	BROWN/ELLIS	7
63.1	MUNI GRANT	ANCHORAGE-SCHOOL DIST MICRO COMPUTER PROJECT	-3.1	0.0	-3.1	BROWN/ELLIS	7

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SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
63.2	MUNI GRANT	ANCHORAGE-CENTRAL ABC JR HIGH SCHOOL EQUIPMENT	3.1	0.0	3.1	BROWN/ELLIS	7
64.1	ENVIRON CONSERVE	KENAI-THOMPSON PARK WATER/SEWER IMPROVEMENTS	-562.1	0.0	-562.1	SWACKHAMMER	5
64.2	MUNI GRANT	KENAI-DRINKING WATER IMPROVEMENT PROJECT	562.1	0.0	562.1	SWACKHAMMER	5
65.1	EDUCATION	COMM WITHOUT TAX STRUCTURE EDUCATION SUPPORT	-150.0	0.0	-150.0	ADAMS	99
65.2	MUNI GRANT	NWAB-LOCAL EDUCATION SUPPORT FY 89	150.0	0.0	150.0	ADAMS	22
66.0	HLTH & SOC SVCS	BETHEL COMM SVCS FACILITIES LANGUAGE CHANGE	0.0	0.0	0.0	HOFFMAN	25
67.0	MUNI GRANT	ANC-BENSON BLVD & FISH CRK CLEAN-UP LANGUAGE CHNG	0.0	0.0	0.0	DONLEY/GRUENBERG	7
68.0	MUNI GRANT	ANC-N. LIGHTS & FISH CREEK CLEAN-UP LANGUAGE CHANGE	0.0	0.0	0.0	DONLEY/GRUENBERG	7
69.1	MUNI GRANT	ANCH-VARIOUS ROAD PROJECTS LNG CHNG/REDUCE	-175.0	0.0	-175.0	DONLEY/GRUENBERG	7
69.2	MUNI GRANT	ANCH-VARIOUS HOUSE DIST 11 ROAD PROJECTS	175.0	0.0	175.0	DONLEY/GRUENBERG	7
70.0	MUNI GRANT	ANCHORAGE-VARIOUS ROAD PROJECTS LANGUAGE CHANGE	0.0	0.0	0.0	DONLEY/GRUENBERG	7
71.1	MUNI GRANT	ANCHORAGE-SPENARD NEIGHBORHOOD PROJECT	-25.2	0.0	-25.2	DONLEY/GRUENBERG	7
71.2	MUNI GRANT	ANCHORAGE-NORTHWOOD DR/3RD & STRAWBERRY	-4.8	0.0	-4.8	DONLEY/GRUENBERG	7
71.3	MUNI GRANT	ANCHORAGE-VARIOUS DIST 11 STREET IMPROVEMENTS	30.0	0.0	30.0	DONLEY/GRUENBERG	7
72.1	NAT RESOURCES	DELTA II CLEARING LOANS	-845.5	0.0	-845.5	ADAMS	99
72.2	NAT RESOURCES	DELTA I	-40.2	0.0	-40.2	ADAMS	99
72.3	NAT RESOURCES	DELTA II EXPANSION	-341.1	0.0	-341.1	ADAMS	99
72.4	NAT RESOURCES	PT MCKENZIE LAND CLEARING	-241.0	0.0	-241.0	ADAMS	99
72.5	ENVIRON CONSERVE	KENAI CLEAN-UP PROJECT	900.0	0.0	900.0	ADAMS	99
72.6	COMMERCE	AK ECONOMIC DEVELOPMENT & MARKETING PROGRAM	250.0	0.0	250.0	ADAMS	99
72.7	LAW	WESTERN AK FUEL ANTI-TRUST CASE	90.0	0.0	90.0	ADAMS	99
72.8	COMMERCE	APUC-COOK INLET PIPELINE PROCEEDINGS	100.0	0.0	100.0	ADAMS	99
72.9	EDUCATION	DEVELOP/DISTRIBUTION OF NATIVE STUDIES MATERIALS	127.8	0.0	127.8	ADAMS	99
73.0	LEGISLATURE	FY 88 LEADERSHIP FUNDS EXTEND LAPSE	0.0	0.0	0.0	GRUSSENDORF	99
74.0	LEGISLATURE	FY 88 JOINT AD HOC COMMITTEE ON ANWR EXTEND LAPSE	0.0	0.0	0.0	GRUSSENDORF	99
75.0	LEGISLATURE	FY 88 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0	0.0	LARSON	99
76.0	LEGISLATURE	FY 87 LEGISLATIVE FINANCE EXTEND LAPSE	0.0	0.0	0.0	LARSON	99
77.0	LEGISLATURE	LEG FINANCE AREA COST DIFFERENTIAL STUDY EXT LAPSE	0.0	0.0	0.0	LARSON	99
78.0	LEGISLATURE	HOUSE FINANCE EDUCATION STUDY EXTEND LAPSE	0.0	0.0	0.0	LARSON	99
79.0	ENVIRON CONSERVE	AK CLEAN WATER ACT FUNDS DESIGNATE AS CAPITAL	0.0	0.0	0.0	GOVERNOR	99
80.0	LAW	NSB INVESTIGATION EXTEND LAPSE	0.0	0.0	0.0	GOVERNOR	99
81.1	GOVERNORS OFFICE	PUBLIC FACILITIES PLANNING FUND LAPSE	-2,450.0	2,450.0	0.0	GOVERNOR	99
81.2	UNIVERSITY	CENTER FOR INTERNATIONAL BUSINESS ENDOWMENT	2,450.0	0.0	2,450.0	GOVERNOR	99
82.0	GOVERNORS OFFICE	FY 88 EXECUTIVE OPERATIONS EXTEND LAPSE	0.0	0.0	0.0	GOVERNOR	99
83.0	COMMERCE	APA-RURAL ELECTRIFICATION REVOLVING LOAN FUND	-1,494.9	1,494.9	0.0	POURCHOT	99
83.1	COMMERCE	APA-WASTE HEAT PROGRAM	200.0	0.0	200.0	POURCHOT	99
83.2	COMMERCE	APA-RURAL TECHNICAL ASSISTANCE/CIRCUIT RIDERS	425.0	0.0	425.0	POURCHOT	99

5/3/88 DRAFT CS HB 553 (FINANCE) (ALL FUNDS--THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
83.3	COMMERCE	APA-RURAL SYSTEMS EFFICIENCY IMPROVE PILOT PROJ	300.0	0.0	300.0	POURCHOT	99
83.4	COMMERCE	APA-METERING INSTALLATION SURVEY	100.0	0.0	100.0	POURCHOT	99
83.5	COMMERCE	APA-BREVIK MISSION ELECTRICAL SYSTEM UPGRADE	144.9	0.0	144.9	POURCHOT	23
83.6	COMMERCE	APA-SNETTISHAM PROJECT TRANSFER	50.0	0.0	50.0	POURCHOT	99
83.7	COMMERCE	APA-UNALASKA GENERATOR UPGRADE	50.0	0.0	50.0	POURCHOT	26
83.8	COMMERCE	APA-AK NATIVE FOUNDATION KOTZ/NOME COAL STUDY	150.0	0.0	150.0	POURCHOT	99
83.9	COMMERCE	APA-WHITE MOUNTAIN POWER SYSTEM UPGRADE	75.0	0.0	75.0	POURCHOT	23
84.0	COMMERCE	APA-KENAI PENN TO FAIRBANKS INTERTIE STUDIES	0.0	-500.0	-500.0	POURCHOT	99
85.0	TRANSPORTATION	NUIQSUT/PRUDHOE RD FED FUNDS 11700.0 NPRA 1300.0	0.0	-13,000.0	-13,000.0	ADAMS	22
86.1	MUNI GRANT	NSB-ATQASUK WATER DELIVERY VEHICLE	0.0	150.0	150.0	ADAMS	22
86.2	MUNI GRANT	NSB-NUIQSUT TRANSIT BUS REPLACEMENT	0.0	55.0	55.0	ADAMS	22
86.3	MUNI GRANT	NSB-NUIQSUT WATER DELIVERY VEHICLE	0.0	150.0	150.0	ADAMS	22
86.4	MUNI GRANT	NSB-WAINWRIGHT TRANSIT MINI-BUS PURCHASE	0.0	50.0	50.0	ADAMS	22
86.5	MUNI GRANT	NSB-WAINWRIGHT WATER DELIVERY VEHICLE	0.0	150.0	150.0	ADAMS	22
86.6	MUNI GRANT	NSB-AREAWIDE SENIOR CITIZENS VANS PURCHASE	0.0	150.0	150.0	ADAMS	22
86.7	MUNI GRANT	NSB-AREAWIDE ENERGY EFFICIENT WINDOW/DOOR PROJ	0.0	215.0	215.0	ADAMS	22
86.8	MUNI GRANT	NSB-PROPERTY TAX STUDY	0.0	85.0	85.0	ADAMS	22
87.0	MUNI GRANT	BARROW-UPGRADE PIURAAGVIK RECREATION CENTER	0.0	120.0	120.0	ADAMS	22
88.0	MUNI GRANT	NUIQSUT-LOCAL GOVERNMENT OPERATIONS & SERVICES	0.0	175.0	175.0	ADAMS	22
89.0	MUNI GRANT	FALSE PASS-ROADS/BUILDING REPAIR LANGUAGE CHANGE	0.0	0.0	0.0	HERRMANN	26
90.1	MUNI GRANT	ANCHORAGE-RASPBERRY ROAD WALK PATH	-61.6	0.0	-61.6	HANLEY/PEARCE	7
90.2	MUNI GRANT	ANCHORAGE-SAND LAKE ELEM CLASSROOM ADD	-2.0	0.0	-2.0	HANLEY/PEARCE	7
90.3	MUNI GRANT	ANCHORAGE-WISCONSIN PEDESTRIAN SAFETY	-4.6	0.0	-4.6	HANLEY/PEARCE	7
90.4	MUNI GRANT	ANCHORAGE-CAMPBELL SCHOOL DOORS	-82.0	0.0	-82.0	HANLEY/PEARCE	7
90.5	MUNI GRANT	ANCHORAGE-RAPID AUTO DEFIBRILLATOR FIRE STA #7	9.7	0.0	9.7	HANLEY/PEARCE	7
90.6	MUNI GRANT	ANCHORAGE-DIMOND H.S. STUDENT LOCKER REPLACEMENT	140.5	0.0	140.5	HANLEY/PEARCE	7
91.0	MUNI GRANT	OLD HARBOR-COMMUNITY BLDG/CLINIC LANGUAGE CHANGE	0.0	0.0	0.0	DAVIDSON	27
92.1	MUNI GRANT	ANCHORAGE-HOMESTEAD ELEM ROOF COATING	-91.9	0.0	-91.9	COTTEN	7
92.2	MUNI GRANT	ANCHORAGE-DIST 15 SCHOOLS LIBRARY BOOKS	91.9	0.0	91.9	COTTEN	7
93.1	MUNI GRANT	KOTZEBUE-KOTZEBUE SOUND FREEZER	-120.0	0.0	-120.0	ADAMS	22
93.2	MUNI GRANT	KOTZEBUE-HELICOPTER PAD	-47.5	0.0	-47.5	ADAMS	22
93.3	MUNI GRANT	KOTZEBUE-MANIILAQ/SESOLIK AIRPORT	-14.3	0.0	-14.3	ADAMS	22
93.4	MUNI GRANT	KOTZEBUE-DAY CARE CENTER	-129.4	0.0	-129.4	ADAMS	22
93.5	MUNI GRANT	KOTZEBUE-SMALL BOAT HARBOR FINGER FLOATS	-30.0	0.0	-30.0	ADAMS	22
93.6	MUNI GRANT	KOTZEBUE-CIVIL AIR PATROL HANGAR	-16.1	0.0	-16.1	ADAMS	22
93.7	MUNI GRANT	KOTZEBUE-WATER AND SEWER EXPANSION PROJECT	357.3	0.0	357.3	ADAMS	22
94.0	MUNI GRANT	GAMBELL-LANDFILL/SANITATION SVCS LANGUAGE CHANGE	0.0	0.0	0.0	SPRINGER	23

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SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
95.0	MUNI GRANT	ANCHORAGE-RIGEL ELEM HEAT SYSTEM/EQUIP LANG CHNG	0.0	0.0		POURCHOT	7
96.0	LEGISLATURE	EXTEND LAPSE FY 88 FUNDS REVENUE WORKING GROUP	0.0	0.0	0.0	POURCHOT	99
97.0	MUNI GRANT	KPB-ROBINSON LOOP ROAD PAVING	-416.0	0.0	-416.0	SWACKHAMMER	5
97.1	MUNI GRANT	KPB-COHOE LOOP ROAD	-61.2	0.0	-61.2	SWACKHAMMER	5
97.2	MUNI GRANT	KPB-NORTH FORK ROAD/PHASE I	-169.3	0.0	-169.3	SWACKHAMMER	5
97.3	MUNI GRANT	KPB-NORTH FORK ROAD/ PHASE I	-7.5	0.0	-7.5	SWACKHAMMER	5
97.4	MUNI GRANT	SOLDOTNA-BLEACHERS	-22.3	0.0	-22.3	SWACKHAMMER	5
97.5	COMM & REG AFF	SOLDOTNA SR CITIZENS CTR CONSTRUCTION	30.0	0.0	30.0	SWACKHAMMER	5
97.6	NAT RESOURCES	NINILCHIK FAIR ASSOC-BUILDING/PROPERTY UPGRADES	5.0	0.0	5.0	SWACKHAMMER	5
97.7	COMM & REG AFF	ANCHOR POINT COMMUNITY ASSOC-CENTER RENOVATIONS	15.0	0.0	15.0	SWACKHAMMER	5
97.8	MUNI GRANT	KENAI-AREA WIDE STREET IMPROVEMENTS	70.0	0.0	70.0	SWACKHAMMER	5
97.9	MUNI GRANT	SOLDOTNA-KNIGHT DRIVE ROAD IMPROVEMENTS/UTILITIES	556.3	0.0	556.3	SWACKHAMMER	5
98.0	MUNI GRANT	NEW STUYAHOK-MULTI PURPOSE BLDG LANGUAGE CHANGE	0.0	0.0	0.0	HERRMANN	26
99.0	MUNI GRANT	ANVIK-WATER/SEWER FEASIBILITY STUDY	-14.4	0.0	-14.4	WALLIS	24
99.1	MUNI GRANT	ANVIK-ALTERNATIVE ENERGY PROJECT	-50.0	0.0	-50.0	WALLIS	24
99.2	UNINC COMM GRANT	EVANSVILLE-WELL	-0.6	0.0	-0.6	WALLIS	24
99.3	UNINC COMM GRANT	VENETIE-ELECTRICAL DISTRIBUTION SYSTEM	-1.7	0.0	-1.7	WALLIS	24
99.4	UNINC COMM GRANT	CHALKYITSIK-RECREATIONAL EQUIPMENT	-7.7	0.0	-7.7	WALLIS	24
99.5	UNINC COMM GRANT	STEVENS VILLAGE-AGRICULTURAL PROJECT	-1.9	0.0	-1.9	WALLIS	24
99.6	ENVIRON CONSERVE	ALATNA-WATER/WASTE DISPOSAL STUDY	-0.9	0.0	-0.9	WALLIS	24
99.7	ENVIRON CONSERVE	RED DEVIL-WATER/WASTE DISPOSAL STUDY	-4.2	0.0	-4.2	WALLIS	24
99.8	COMM & REG AFF	COMMUNITY ENTERPRISE DEV CORP-FISHERIES LOAN FUND	10.0	0.0	10.0	WALLIS	24
99.9	COMM & REG AFF	KUSKOKWIM NATIVE ASSOCIATION-LITERACY PROGRAM	31.4	0.0	31.4	WALLIS	24
99.9	COMM & REG AFF	TANANA CHIEFS CONFERENCE VILLAGE RESPONSE TEAM	30.0	0.0	30.0	WALLIS	24
99.9	MUNI GRANT	KOYUKUK-TOWNSITE SURVEY	10.0	0.0	10.0	WALLIS	24
100.0	ENVIRON CONSERVE	BEAVER-WASTE DISPOSAL/WASHETERIA LANGUAGE CHANGE	0.0	0.0	0.0	WALLIS	24
101.0	ENVIRON CONSERVE	NIKOLAI-SAFE WATER/SEWER PROJECT LANGUAGE CHANGE	0.0	0.0	0.0	WALLIS	24
102.1	COMMERCE	APA-RURAL ELECTRIFICATION	-175.0	0.0	-175.0	POURCHOT	99
102.2	COMMERCE	APA-OSCARVILLE/NAPASKIAK INTERTIE CONSTRUCTION	175.0	0.0	175.0	POURCHOT	25
103.1	COMMERCE	APA-CHESTER LAKE DAM REPAIRS & CONSTRUCTION	-76.7	0.0	-76.7	POURCHOT	99
103.2	COMMERCE	APA-GRANT LAKE HYDRO PROJECT	-26.7	0.0	-26.7	POURCHOT	99
103.3	COMMERCE	APA-SOUTHEAST INTERTIE FEASIBILITY STUDY	103.4	0.0	103.4	POURCHOT	99
104.1	UNINC COMM GRANT	NOATAK-ELECTRIC PROJECT	-7.5	0.0	-7.5	ADAMS	22
104.2	COMM & REG AFF	REGIONAL STRATEGIES	-1.3	0.0	-1.3	ADAMS	22
104.3	COMM & REG AFF	MANIIAQ-ELDERS PROGRAMS	8.8	0.0	8.8	ADAMS	22
105.1	MUNI GRANT	ANCHORAGE-BAXTER ELEM SCHOOL ROOF/CEILING REPLACE	-9.1	0.0	-9.1	BARNES	7
105.2	MUNI GRANT	ANCHORAGE-BAXTER ELEMENTARY LIBRARY BOOKS/EQUIP	9.1	0.0	9.1	BARNES	7

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SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
106.1	ENVIRON CONSERVE	FORT YUKON-SAFE WATER FACILITY IMPROVEMENTS	-300.0	0.0	-300.0	WALLIS	24
106.2	MUNI GRANT	FORT YUKON-CLINIC EXPANSION	300.0	0.0	300.0	WALLIS	24
107.0	NAT RESOURCES	MANAGEMENT-CORRECT AUDIT EXCEPTION FY 86 BUDGET	207.7	0.0	207.7	DAVIS	99
108.0	NAT RESOURCES	INFO/RECORDS MGT-AUDIT EXCEPTION FY 86 BUDGET	-4.7	0.0	-4.7	DAVIS	99
109.0	NAT RESOURCES	LAND/WATER MGT-AUDIT EXCEPTION FY 86 BUDGET	-44.2	0.0	-44.2	DAVIS	99
110.0	NAT RESOURCES	FOREST MGT-AUDIT EXCEPTION FY 86 BUDGET	-37.5	0.0	-37.5	DAVIS	99
111.0	NAT RESOURCES	MINERALS/ENERGY MGT-AUDIT EXCEPTION FY 86 BUDGET	-72.9	0.0	-72.9	DAVIS	99
112.0	NAT RESOURCES	RESOURCE INVENTORY-AUDIT EXCEPTION FY 86 BUDGET	-26.7	0.0	-26.7	DAVIS	99
113.0	NAT RESOURCES	PARKS & REC MGT-AUDIT EXCEPTION FY 86 BUDGET	21.2	0.0	21.2	DAVIS	99
114.0	NAT RESOURCES	AG MGT-AUDIT EXCEPTION FY 86 BUDGET	-7.3	0.0	-7.3	DAVIS	99
115.1	MUNI GRANT	HOOPER BAY-GENERATOR	-13.3	0.0	-13.3	SPRINGER	23
115.2	MUNI GRANT	HOOPER BAY-BANK PROTECTION	13.3	0.0	13.3	SPRINGER	23
116.1	UNIVERSITY	UNIVERSITY COMPUTER NETWORK	-25.0	0.0	-25.0	POURCHOT	99
116.2	UNIVERSITY	STATEWIDE NETWORKS COMPUTER MAINTAIN FY 89 OPS	25.0	0.0	25.0	POURCHOT	99
117.1	UNIVERSITY	MAT-SU CC-RENOVATION & REPAIR	-1.9	0.0	-1.9	POURCHOT	16
117.2	UNIVERSITY	MAT-SU COLLEGE LIBRARY ACQUISITIONS FY 89 OPS	1.9	0.0	1.9	POURCHOT	16
118.1	UNIVERSITY	UAF-DORMITORY CONSTRUCTION	-112.0	0.0	-112.0	POURCHOT	20
118.2	UNIVERSITY	UAF-LATHROP & STEVENS HALL	-31.0	0.0	-31.0	POURCHOT	20
118.2	UNIVERSITY	UAF-FACILITY REPAIR MAINTENANCE FY 89 OPS	143.0	0.0	143.0	POURCHOT	20
119.1	UNIVERSITY	STATEWIDE NEEDS ASSESSMENT	-76.6	0.0	-76.6	POURCHOT	99
119.2	UNIVERSITY	STATEWIDE PROGRAMS-UNIV DEVELOP EFFORTS FY 89 OPS	76.6	0.0	76.6	POURCHOT	99
120.0	MUNI GRANT	ANC-RUSSIAN & JAPANESE SCHOOL-COMPUTER/ROOF LANG CHG	0.0	0.0	0.0	POURCHOT	7
121.1	MUNI GRANT	ANC-CREEKSIDE ROAD IMPROVEMENTS	-15.6	0.0	-15.6	POURCHOT	7
121.2	MUNI GRANT	ANC-CLARK JR HIGH SCHOOL COMPUTER EQUIPMENT	15.6	0.0	15.6	POURCHOT	7
122.0	REVENUE	FY 82 PFD GENERAL FUND LAPSE	-4,407.5	0.0	-4,407.5	POURCHOT	99
123.1	REVENUE	FY 82, FY 83 & FY 85 PFD DIVIDEND FUND LAPSE	0.0	-17,807.0	-17,807.0	POURCHOT	99
123.2	REVENUE	REAPPROPRIATE 123.1 FUNDS FOR FY 89 DIVIDEND	0.0	17,807.0	17,807.0	POURCHOT	99
124.1	REVENUE	FY 83, FY 84 & FY 85 PFD DIVIDEND FUND LAPSE	0.0	-3,024.6	-3,024.6	POURCHOT	99
124.2	REVENUE	REAPPROPRIATE 124.1 FUNDS FOR FY 89 DIVIDEND	0.0	3,024.6	3,024.6	POURCHOT	99
125.1	MUNI GRANT	ANCHORAGE-SCHOOL DISTRICT IMPROVEMENTS	-5.9	0.0	-5.9	POURCHOT	7
125.2	MUNI GRANT	ANCHORAGE-SCHOOL PROJECTS	-39.0	0.0	-39.0	POURCHOT	7
125.3	MUNI GRANT	ANCHORAGE-SEC. 16 ELEMENTARY SCHOOL CONSTRUCT	-513.2	0.0	-513.2	POURCHOT	7
125.4	MUNI GRANT	ANC-WEST N LIGHTS PHASE I-FOREST PK TO WISCONSIN	-1,275.0	0.0	-1,275.0	POURCHOT	7
125.5	COMM & REG AFF	HISPANIC CULTURAL CENTER	-35.8	0.0	-35.8	POURCHOT	7
125.6	MUNI GRANT	ANCHORAGE-CONSTRUCT SPENARD RD-WISCONSIN TO INT'L	1,158.1	0.0	1,158.1	POURCHOT	7
125.7	MUNI GRANT	ANC-EAGLE RIVER RD SVC AREA-EMERGENCY RD REPAIRS	150.0	0.0	150.0	POURCHOT	7
125.8	MUNI GRANT	ANC-SIDEWALK COMPLETE-E 72ND, E 80TH & E 84TH	150.0	0.0	150.0	POURCHOT	7

5/3/88 DRAFT CS HB 553 (FINANCE) (ALL FUNDS--THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
125.9	ENVIRON CONSERVE	ED 12 HAZARDOUS WASTE INVESTIGATE/SHIP CRK CLEAN	80.0	0.0	80.0	FOURCHOT	7
125.9	COMMERCE	RAILBELT, INC.-OPERATIONS	100.0	0.0	100.0	FOURCHOT	7
125.9	MILITARY & VET AFF	DISABLED AMERICAN VETS-CRISIS CENTER	50.0	0.0	50.0	FOURCHOT	7
125.9	MUNI GRANT	ANCHORAGE-DISTRICT 13 SCHOOL BOOKS/COMPUTERS	30.0	0.0	30.0	FOURCHOT	7
125.9	MUNI GRANT	ANCHORAGE-AK TREATMENT CENTER	55.0	0.0	55.0	FOURCHOT	7
125.9	ADMINISTRATION	KSKA PUBLIC RADIO EQUIPMENT REPLACEMENT/RENOVATE	60.0	0.0	60.0	FOURCHOT	7
125.9	MUNI GRANT	ANCHORAGE-RAPID DEFIBRILLATOR FIRE STA #6	7.7	0.0	7.7	FOURCHOT	7
125.9	MUNI GRANT	ANCHORAGE-STUDENT LOCKER REPLACE DIMOND H SCHOOL	28.1	0.0	28.1	FOURCHOT	7
126.1	MUNI GRANT	ANCHORAGE-SUSITNA ELECTRICAL ADDITIONS	-7.7	0.0	-7.7	BARNES	7
126.2	MUNI GRANT	ANCHORAGE-SUSITNA ELEM DOORS FOR HANDICAPPED	-1.7	0.0	-1.7	BARNES	7
126.3	MUNI GRANT	ANCHORAGE-SUSITNA ELEMENTARY LIFE/SAFETY UPGRADES	9.4	0.0	9.4	BARNES	7
		TOTAL ALL SECTIONS	-4,160.2	-8,255.1	-12,415.3		

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5/3/88 DRAFT CS HB 553 (FINANCE)--SECTIONAL ANALYSIS BY ELECTION DISTRICT (ALL FUNDS--THOUSANDS)

ED #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR
1	7.0	ENVIRON CONSERVE	PETERSBURG-WATER SEWER LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR
1	30.1	MUNI GRANT	WRANGELL-PUBLIC SAFETY FACILITY PHASE II	-210.0	0.0	-210.0	SUND
1	30.2	MUNI GRANT	WRANGELL-ZIMOVIA FIRE STATION DESIGN/CONSTRUCT	210.0	0.0	210.0	SUND
1	31.1	MUNI GRANT	KTN GTWAY BOR-SCHOOL ACCESS RD & SCHOOL CONSTRUCT	-698.3	0.0	-698.3	SUND
1	31.2	MUNI GRANT	KTN GTWAY BOR-VARIOUS SCHOOL PROJECTS	698.3	0.0	698.3	SUND
1	36.0	COMMERCE	KETCHIKAN-WATER/SEWER LANGUAGE CHANGE	0.0	0.0	0.0	TAYLOR
			TOTAL ED 1	0.0	0.0	0.0	
2	32.1	MUNI GRANT	CRAIG-DAY CARE CENTER	-43.0	0.0	-43.0	GOLL
2	32.2	MUNI GRANT	CRAIG-POLICE STATION/JAIL EXPAND & EQUIP	43.0	0.0	43.0	GOLL
2	33.1	MUNI GRANT	CRAIG-FIRE TRUCK PURCHASE	-4.0	0.0	-4.0	GOLL
2	33.2	MUNI GRANT	CRAIG-FIRE & EMERGENCY MEDICAL EQUIPMENT	4.0	0.0	4.0	GOLL
2	34.1	MUNI GRANT	THORNE BAY-SEWAGE LIFT STATION	-7.4	0.0	-7.4	GOLL
2	34.2	MUNI GRANT	THORNE BAY-WATER TREATMENT PLANT STORAGE AREA	7.4	0.0	7.4	GOLL
			TOTAL ED 2	0.0	0.0	0.0	
3	27.1	MUNI GRANT	SITKA-SCHOOL DIST & PUB WKS MAINTENANCE BLDG	-32.6	0.0	-32.6	GRUSSENDORF
3	27.2	MUNI GRANT	SITKA-STATE/MUNI PARKING LOT CONSTRUCTION	-13.2	0.0	-13.2	GRUSSENDORF
3	27.3	MUNI GRANT	SITKA-ASBESTOS SURVEY & REMOVAL FROM MUNI BLDGS	45.8	0.0	45.8	GRUSSENDORF
			TOTAL ED 3	0.0	0.0	0.0	
4	4.1	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION (INTL APT FUNDS)	0.0	-1,802.0	-1,802.0	GOVERNOR
4	4.2	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION (FED FUNDS)	0.0	1,802.0	1,802.0	GOVERNOR
			TOTAL ED 4	0.0	0.0	0.0	
5	64.1	ENVIRON CONSERVE	KENAI-THOMPSON PARK WATER/SEWER IMPROVEMENTS	-562.1	0.0	-562.1	SWACKHAMMER
5	64.2	MUNI GRANT	KENAI-DRINKING WATER IMPROVEMENT PROJECT	562.1	0.0	562.1	SWACKHAMMER
5	97.0	MUNI GRANT	KPB-ROBINSON LOOP ROAD PAVING	-416.0	0.0	-416.0	SWACKHAMMER
5	97.1	MUNI GRANT	KPB-COHOE LOOP ROAD	-61.2	0.0	-61.2	SWACKHAMMER
5	97.2	MUNI GRANT	KPB-NORTH FORK ROAD/PHASE I	-169.3	0.0	-169.3	SWACKHAMMER
5	97.3	MUNI GRANT	KPB-NORTH FORK ROAD/ PHASE I	-7.5	0.0	-7.5	SWACKHAMMER
5	97.4	MUNI GRANT	SOLDOTNA-BLEACHERS	-22.3	0.0	-22.3	SWACKHAMMER
5	97.5	COMM & REG AFF	SOLDOTNA SR CITIZENS CTR CONSTRUCTION	30.0	0.0	30.0	SWACKHAMMER
5	97.6	NAT RESOURCES	NINILCHIK FAIR ASSOC-BUILDING/PROPERTY UPGRADES	5.0	0.0	5.0	SWACKHAMMER
5	97.7	COMM & REG AFF	ANCHOR POINT COMMUNITY ASSOC-CENTER RENOVATIONS	15.0	0.0	15.0	SWACKHAMMER
5	97.8	MUNI GRANT	KENAI-AREA WIDE STREET IMPROVEMENTS	70.0	0.0	70.0	SWACKHAMMER

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ED #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR
5	97.9	MUNI GRANT	SOLDOTNA-KNIGHT DRIVE ROAD IMPROVEMENTS/UTILITIES	556.3	0.0	556.3	SWACKHAMMER
			TOTAL ED 5	0.0	0.0	0.0	
7	37.1	MUNI GRANT	ANCHORAGE-NE ANCHORAGE REC CTR FEASIBILITY STUDY	-40.0	0.0	-40.0	POURCHOT
7	37.2	MUNI GRANT	ANCHORAGE-MOUNTAIN VIEW DRIVE	-9.4	0.0	-9.4	POURCHOT
7	37.3	MUNI GRANT	ANC-ASBESTOS ABATE/REMODEL/EQUIP MT VIEW REC CTR	49.4	0.0	49.4	POURCHOT
7	61.0	MUNI GRANT	ANCHORAGE-FAIRVIEW ELEM LIBRARY/EQUIP LANG CHNG	0.0	0.0	0.0	BROWN/ELLIS
7	62.0	MUNI GRANT	ANCHORAGE-GOVT HILL SCHOOL IMPROVE LANGUAGE CHANGE	0.0	0.0	0.0	BROWN/ELLIS
7	63.1	MUNI GRANT	ANCHORAGE-SCHOOL DIST MICRO COMPUTER PROJECT	-3.1	0.0	-3.1	BROWN/ELLIS
7	63.2	MUNI GRANT	ANCHORAGE-CENTRAL ABC JR HIGH SCHOOL EQUIPMENT	3.1	0.0	3.1	BROWN/ELLIS
7	67.0	MUNI GRANT	ANC-BENSON BLVD & FISH CRK CLEAN-UP LANGUAGE CHNG	0.0	0.0	0.0	DONLEY/GRUENBERG
7	68.0	MUNI GRANT	ANC-N. LIGHTS & FISH CREEK CLEAN-UP LANGUAGE CHANGE	0.0	0.0	0.0	DONLEY/GRUENBERG
7	69.1	MUNI GRANT	ANCH-VARIOUS ROAD PROJECTS LNG CHNG/REDUCE	-175.0	0.0	-175.0	DONLEY/GRUENBERG
7	69.2	MUNI GRANT	ANCH-VARIOUS HOUSE DIST 11 ROAD PROJECTS	175.0	0.0	175.0	DONLEY/GRUENBERG
7	70.0	MUNI GRANT	ANCHORAGE-VARIOUS ROAD PROJECTS LANGUAGE CHANGE	0.0	0.0	0.0	DONLEY/GRUENBERG
7	71.1	MUNI GRANT	ANCHORAGE-SPENARD NEIGHBORHOOD PROJECT	-25.2	0.0	-25.2	DONLEY/GRUENBERG
7	71.2	MUNI GRANT	ANCHORAGE-NORTHWOOD DR/3RD & STRAWBERRY	-4.8	0.0	-4.8	DONLEY/GRUENBERG
7	71.3	MUNI GRANT	ANCHORAGE-VARIOUS DIST 11 STREET IMPROVEMENTS	30.0	0.0	30.0	DONLEY/GRUENBERG
7	90.1	MUNI GRANT	ANCHORAGE-RASPBERRY ROAD WALK PATH	-61.6	0.0	-61.6	HANLEY/PEARCE
7	90.2	MUNI GRANT	ANCHORAGE-SAND LAKE ELEM CLASSROOM ADD	-2.0	0.0	-2.0	HANLEY/PEARCE
7	90.3	MUNI GRANT	ANCHORAGE-WISCONSIN PEDESTRIAN SAFETY	-4.6	0.0	-4.6	HANLEY/PEARCE
7	90.4	MUNI GRANT	ANCHORAGE-CAMPBELL SCHOOL DOORS	-82.0	0.0	-82.0	HANLEY/PEARCE
7	90.5	MUNI GRANT	ANCHORAGE-RAPID AUTO DEFIBRILLATOR FIRE STA #7	9.7	0.0	9.7	HANLEY/PEARCE
7	90.6	MUNI GRANT	ANCHORAGE-DIMOND H.S. STUDENT LOCKER REPLACEMENT	140.5	0.0	140.5	HANLEY/PEARCE
7	92.1	MUNI GRANT	ANCHORAGE-HOMESTEAD ELEM ROOF COATING	-91.9	0.0	-91.9	COTTEN
7	92.2	MUNI GRANT	ANCHORAGE-DIST 15 SCHOOLS LIBRARY BOOKS	91.9	0.0	91.9	COTTEN
7	95.0	MUNI GRANT	ANCHORAGE-RIGEL ELEM HEAT SYSTEMEQUIP LANG CHNG	0.0	0.0		POURCHOT
7	105.1	MUNI GRANT	ANCHORAGE-BAXTER ELEM SCHOOL ROOF/CEILING REPLACE	-9.1	0.0	-9.1	BARNES
7	105.2	MUNI GRANT	ANCHORAGE-BAXTER ELEMENTARY LIBRARY BOOKS/EQUIP	9.1	0.0	9.1	BARNES
7	120.0	MUNI GRANT	ANC-RUSSIAN JACK SCHOOL-COMPUTER/ROOF LANG CHG	0.0	0.0	0.0	POURCHOT
7	121.1	MUNI GRANT	ANC-CREEKSIDE ROAD IMPROVEMENTS	-15.6	0.0	-15.6	POURCHOT
7	121.2	MUNI GRANT	ANC-CLARK JR HIGH SCHOOL COMPUTER EQUIPMENT	15.6	0.0	15.6	POURCHOT
7	125.1	MUNI GRANT	ANCHORAGE-SCHOOL DISTRICT IMPROVEMENTS	-5.9	0.0	-5.9	POURCHOT
7	125.2	MUNI GRANT	ANCHORAGE-SCHOOL PROJECTS	-39.0	0.0	-39.0	POURCHOT
7	125.3	MUNI GRANT	ANCHORAGE-SEC. 16 ELEMENTARY SCHOOL CONSTRUCT	-513.2	0.0	-513.2	POURCHOT
7	125.4	MUNI GRANT	ANC-WEST N LIGHTS PHASE I-FOREST PK TO WISCONSIN	-1,275.0	0.0	-1,275.0	POURCHOT
7	125.5	COMM & REG AFF	HISPANIC CULTURAL CENTER	-35.8	0.0	-35.8	POURCHOT

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ED #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR
7	125.6	MUNI GRANT	ANCHORAGE-CONSTRUCT SPENARD RD-WISCONSIT TO INTL	1,158.1	0.0	1,158.1	POURCHOT
7	125.7	MUNI GRANT	ANC-EAGLE RIVER RD SVC AREA-EMERGENCY RD REPAIRS	150.0	0.0	150.0	POURCHOT
7	125.8	MUNI GRANT	ANC-SIDEWALK COMPLETE-E 72ND, E 80TH & E 84TH	150.0	0.0	150.0	POURCHOT
7	125.9	ENVIRON CONSERVE	ED 12 HAZARDOUS WASTE INVESTIGATE/SHIP CRK CLEAN	80.0	0.0	80.0	POURCHOT
7	125.9	COMMERCE	RAILBELT, INC.-OPERATIONS	100.0	0.0	100.0	POURCHOT
7	125.9	MILITARY & VET AFF	DISABLED AMERICAN VETS-CRISIS CENTER	50.0	0.0	50.0	POURCHOT
7	125.9	MUNI GRANT	ANCHORAGE-DISTRICT 13 SCHOOL BOOKS/COMPUTERS	30.0	0.0	30.0	POURCHOT
7	125.9	MUNI GRANT	ANCHORAGE-AK TREATMENT CENTER	55.0	0.0	55.0	POURCHOT
7	125.9	ADMINISTRATION	KSKA PUBLIC RADIO EQUIPMENT REPLACEMENT/RENOVATE	60.0	0.0	60.0	POURCHOT
7	125.9	MUNI GRANT	ANCHORAGE-RAPID DEFIBRILLATOR FIRE STA #6	7.7	0.0	7.7	POURCHOT
7	125.9	MUNI GRANT	ANCHORAGE-STUDENT LOCKER REPLACE DIMOND H SCHOOL	28.1	0.0	28.1	POURCHOT
7	126.1	MUNI GRANT	ANCHORAGE-SUSITNA ELECTRICAL ADDITIONS	-7.7	0.0	-7.7	BARNES
7	126.2	MUNI GRANT	ANCHORAGE-SUSITNA ELEM DOORS FOR HANDICAPPED	-1.7	0.0	-1.7	BARNES
7	126.3	MUNI GRANT	ANCHORAGE-SUSITNA ELEMENTARY LIFE/SAFETY UPGRADES	9.4	0.0	9.4	BARNES
			TOTAL ED 7 (7-15)	0.0	0.0	0.0	
16	25.1	MUNI GRANT	MAT-SU BOROUGH KING ARTHUR DR-HOUSTON	-77.1	0.0	-77.1	LARSON
16	25.2	MUNI GRANT	MAT-SU BOROUGH ROAD UPGRADES IN HOUSTON	77.1	0.0	77.1	LARSON
16	117.1	UNIVERSITY	MAT-SU CC-RENOVATION & REPAIR	-1.9	0.0	-1.9	POURCHOT
16	117.2	UNIVERSITY	MAT-SU COLLEGE LIBRARY ACQUISITIONS FY 89 OPS	1.9	0.0	1.9	POURCHOT
			TOTAL ED 16	0.0	0.0	0.0	
17	21.1	UNINC COMM GRANT	NORTHWAY-LOCAL ROAD IMPROVEMENTS	-80.0	0.0	-80.0	SHULTZ
17	21.2	TRANSPORTATION	POWER LINE NORTHWAY TO GARDINER CREEK	80.0	0.0	80.0	SHULTZ
17	22.1	TRANSPORTATION	DELTA AGRICULTURE ROAD IMPROVEMENTS	-135.6	0.0	-135.6	SHULTZ
17	22.2	COMM & REG AFF	DELTA COMMUNITY CORP-ROAD IMPROVE/UPGRADE	135.6	0.0	135.6	SHULTZ
17	23.1	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	-100.0	0.0	-100.0	SHULTZ
17	23.2	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	25.0	0.0	25.0	SHULTZ
17	23.3	COMM & REG AFF	TOLSONA COMMUNITY CORP.-SANITARY LANDFILL COMPLETE	10.0	0.0	10.0	SHULTZ
17	23.4	COMMERCE	APA-MISC POWER PROJ-EAGLE, TETLIN & NORTHWAY	65.0	0.0	65.0	SHULTZ
17	26.1	MUNI GRANT	EAGLE-EROSION CONTROL	-20.9	0.0	-20.9	SHULTZ
17	26.2	HLTH & SOC SVCS	INTERIOR REGION EMS COUNCIL-EQUIPMENT & SVCS	20.9	0.0	20.9	SHULTZ
			TOTAL ED 17	0.0	0.0	0.0	
20	46.1	MUNI GRANT	FAIRBANKS-FIRE FACILITIES & EQUIPMENT	-109.0	0.0	-109.0	FAI HOUSE
20	46.2	MUNI GRANT	FAIRBANKS-PUBLIC WORKS REPAIRS/MAINTENANCE	109.0	0.0	109.0	FAI HOUSE
20	47.1	MUNI GRANT	FAIRBANKS-23RD/WILBUR STREET EXTEND/DRAINAGE	-113.5	0.0	-113.5	FAI HOUSE

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ED #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR
20	47.2	MUNI GRANT	FAIRBANKS-SOUTHSIDE FIRE STATION CONSTRUCT	113.5	0.0	113.5	FAI HOUSE
20	48.1	MUNI GRANT	FAIRBANKS LAND ACQ/DOWNTOWN ECONOMIC DEVELOPMENT	-125.0	0.0	-125.0	FAI HOUSE
20	48.2	MUNI GRANT	FNSB-DOWNTOWN DEVELOPMENT/MAIN STREET PROJECT	125.0	0.0	125.0	FAI HOUSE
20	49.1	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	-295.6	0.0	-295.6	FAI HOUSE
20	49.2	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	295.6	0.0	295.6	FAI HOUSE
20	50.1	MUNI GRANT	FNSB-PREENGINEERING FOR SCHOOL PROJECTS	-150.0	0.0	-150.0	FAI HOUSE
20	50.2	MUNI GRANT	FNSB-SCHOOL DISTRICT REPAIRS AND UPGRADES	150.0	0.0	150.0	FAI HOUSE
20	51.1	MUNI GRANT	FNSB-TANANA ENERGY PROJECT	-239.0	0.0	-239.0	FAI HOUSE
20	51.2	MUNI GRANT	FNSB-SCHOOL DISTRICT REPAIRS AND UPGRADES	239.0	0.0	239.0	FAI HOUSE
20	52.1	MUNI GRANT	FNSB-SCHOOL SECURITY SYSTEMS	-50.0	0.0	-50.0	FAI HOUSE
20	52.2	MUNI GRANT	FNSB-FAIRBANKS SCHOOLS COND INVENTORY PL81-817	50.0	0.0	50.0	FAI HOUSE
20	53.1	MUNI GRANT	FNSB-LOFTUS/PARKS HWY BIKE TRAIL CONNECTOR	-16.5	0.0	-16.5	FAI HOUSE
20	53.2	MUNI GRANT	FNSB-LOFTUS RD RECONSTRUCT/BIKE PATH PED ACCESS	16.5	0.0	16.5	FAI HOUSE
20	54.1	MUNI GRANT	FNSB-GOLDSTREAM AK ROAD COMPLETION	-3.4	0.0	-3.4	FAI HOUSE
20	54.2	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS & UPGRADES	3.4	0.0	3.4	FAI HOUSE
20	55.1	MUNI GRANT	FNSB-STEESSE AREA VOLUTEER FIRE DEPARTMENT	-1.0	0.0	-1.0	FAI HOUSE
20	55.2	MUNI GRANT	FNSB-STEESSE AREA VOLUNTEER FIRE DEPARTMENT	1.0	0.0	1.0	FAI HOUSE
20	56.1	MUNI GRANT	FNSB-BOROUGH BLDG REPAIR/TRANSIT GARAGE	-0.5	0.0	-0.5	FAI HOUSE
20	56.2	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS & UPGRADES	0.5	0.0	0.5	FAI HOUSE
20	57.1	MUNI GRANT	FNSB-PEEDE ESTATES RD SVC AREA REPAIRS/REHAB	-7.7	0.0	-7.7	FAI HOUSE
20	57.2	MUNI GRANT	FNSB-NORTH POLE DRAINAGE STUDY	7.7	0.0	7.7	FAI HOUSE
20	58.1	MUNI GRANT	FNSB-JR/SR HIGH SCHOOL COVERED HOCKEY ARENA/FLD HS	-20.2	0.0	-20.2	FAI HOUSE
20	58.2	MUNI GRANT	FNSB-INTERIOR RENOVATION OF SALCHA ELEMENTARY	20.2	0.0	20.2	FAI HOUSE
20	59.1	MUNI GRANT	FNSB-FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMO	-50.0	0.0	-50.0	FAI HOUSE
20	59.2	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS/UPGRADE	50.0	0.0	50.0	FAI HOUSE
20	60.1	MUNI GRANT	FNSB-RECREATIONAL RIFLE RANGE	-73.8	0.0	-73.8	FAI HOUSE
20	60.2	MUNI GRANT	FNSB-RECREATIONAL RIFLE RANGE PROJECT	73.8	0.0	73.8	FAI HOUSE
20	118.1	UNIVERSITY	UAF-DORMITORY CONSTRUCTION	-112.0	0.0	-112.0	POURCHOT
20	118.2	UNIVERSITY	UAF-LATHROP & STEVENS HALL	-31.0	0.0	-31.0	POURCHOT
20	118.2	UNIVERSITY	UAF-FACILITY REPAIR MAINTENANCE FY 89 OPS	143.0	0.0	143.0	POURCHOT
			TOTAL ED 20 (18-21)	0.0	0.0	0.0	
22	5.0	MUNI GRANT	NWAB-MUNI BLDG/COMBINED FAC PLAN LANGUAGE CHANGE	0.0	0.0	0.0	ADAMS
22	28.0	MUNI GRANT	DEERING -CABLE SYSTEM LANGUAGE CHANGE	0.0	0.0	0.0	ADAMS
22	29.0	MUNI GRANT	DEERING-SURVEY & PLATTING EXTEND LAPSE	0.0	0.0	0.0	ADAMS
22	65.2	MUNI GRANT	NWAB-LOCAL EDUCATION SUPPORT FY 89	150.0	0.0	150.0	ADAMS
22	85.0	TRANSPORTATION	NUIQSUT/PRUDHOE RD FED FUNDS 11700.0 NPRA 1300.0	0.0	-13,000.0	-13,000.0	ADAMS

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ED #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR
22	86.1	MUNI GRANT	NSB-ATQASUK WATER DELIVERY VEHICLE	0.0	150.0	150.0	ADAMS
22	86.2	MUNI GRANT	NSB-NUIQSUT TRANSIT BUS REPLACEMENT	0.0	55.0	55.0	ADAMS
22	86.3	MUNI GRANT	NSB-NUIQSUT WATER DELIVERY VEHICLE	0.0	150.0	150.0	ADAMS
22	86.4	MUNI GRANT	NSB-WAINWRIGHT TRANSIT MINI-BUS PURCHASE	0.0	50.0	50.0	ADAMS
22	86.5	MUNI GRANT	NSB-WAINWRIGHT WATER DELIVERY VEHICLE	0.0	150.0	150.0	ADAMS
22	86.6	MUNI GRANT	NSB-AREAWIDE SENIOR CITIZENS VANS PURCHASE	0.0	150.0	150.0	ADAMS
22	86.7	MUNI GRANT	NSB-AREAWIDE ENERGY EFFICIENT WINDOW/DOOR PROJ	0.0	215.0	215.0	ADAMS
22	86.8	MUNI GRANT	NSB-PROPERTY TAX STUDY	0.0	85.0	85.0	ADAMS
22	87.0	MUNI GRANT	BARROW-UPGRADE PIURAAGVIK RECREATION CENTER	0.0	120.0	120.0	ADAMS
22	88.0	MUNI GRANT	NUIQSUT-LOCAL GOVERNMENT OPERATIONS & SERVICES	0.0	175.0	175.0	ADAMS
22	93.1	MUNI GRANT	KOTZEBUE-KOTZEBUE SOUND FREEZER	-120.0	0.0	-120.0	ADAMS
22	93.2	MUNI GRANT	KOTZEBUE-HELICOPTER PAD	-47.5	0.0	-47.5	ADAMS
22	93.3	MUNI GRANT	KOTZEBUE-MANIILAQ/SESOLIK AIRPORT	-14.3	0.0	-14.3	ADAMS
22	93.4	MUNI GRANT	KOTZEBUE-DAY CARE CENTER	-129.4	0.0	-129.4	ADAMS
22	93.5	MUNI GRANT	KOTZEBUE-SMALL BOAT HARBOR FINGER FLOATS	-30.0	0.0	-30.0	ADAMS
22	93.6	MUNI GRANT	KOTZEBUE-CIVIL AIR PATROL HANGAR	-16.1	0.0	-16.1	ADAMS
22	93.7	MUNI GRANT	KOTZEBUE-WATER AND SEWER EXPANSION PROJECT	357.3	0.0	357.3	ADAMS
22	104.1	UNINC COMM GRANT	NOATAK-ELECTRIC PROJECT	-7.5	0.0	-7.5	ADAMS
22	104.2	COMM & REG AFF	REGIONAL STRATEGIES	-1.3	0.0	-1.3	ADAMS
22	104.3	COMM & REG AFF	MANIILAQ-ELDERS PROGRAMS	8.8	0.0	8.8	ADAMS
			TOTAL ED 22	150.0	-11,700.0	-11,550.0	
23	1.0	MUNI GRANT	SHAKTOOLIK EQUIPMENT LANGUAGE CHANGE	0.0	0.0	0.0	SPRINGER
23	83.5	COMMERCE	APA-BREVIK MISSION ELECTRICAL SYSTEM UPGRADE	144.9	0.0	144.9	POURCHOT
23	83.9	COMMERCE	APA-WHITE MOUNTAIN POWER SYSTEM UPGRADE	75.0	0.0	75.0	POURCHOT
23	94.0	MUNI GRANT	GAMBELL-LANDFILL/SANITATION SVCS LANGUAGE CHANGE	0.0	0.0	0.0	SPRINGER
23	115.1	MUNI GRANT	HOOPER BAY-GENERATOR	-13.3	0.0	-13.3	SPRINGER
23	115.2	MUNI GRANT	HOOPER BAY-BANK PROTECTION	13.3	0.0	13.3	SPRINGER
			TOTAL ED 23	219.9	0.0	219.9	
24	2.0	EDUCATION	SHAGELUK SCHOOL FIRE LANGUAGE CHANGE	0.0	0.0	0.0	WALLIS
24	99.0	MUNI GRANT	ANVIK-WATER/SEWER FEASIBILITY STUDY	-14.4	0.0	-14.4	WALLIS
24	99.1	MUNI GRANT	ANVIK-ALTERNATIVE ENERGY PROJECT	-50.0	0.0	-50.0	WALLIS
24	99.2	UNINC COMM GRANT	EVANSVILLE-WELL	-0.6	0.0	-0.6	WALLIS
24	99.3	UNINC COMM GRANT	VENETIE-ELECTRICAL DISTRIBUTION SYSTEM	-1.7	0.0	-1.7	WALLIS
24	99.4	UNINC COMM GRANT	CHALKYITSIK-RECREATIONAL EQUIPMENT	-7.7	0.0	-7.7	WALLIS
24	99.5	UNINC COMM GRANT	STEVENS VILLAGE-AGRICULTURAL PROJECT	-1.9	0.0	-1.9	WALLIS

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24	99.6	ENVIRON CONSERVE	ALATNA-WATER/WASTE DISPOSAL STUDY	-0.9	0.0	-0.9	WALLIS
24	99.7	ENVIRON CONSERVE	RED DEVIL-WATER/WASTE DISPOSAL STUDY	-4.2	0.0	-4.2	WALLIS
24	99.8	COMM & REG AFF	COMMUNITY ENTERPRISE DEV CORP-FISHERIES LOAN FUND	10.0	0.0	10.0	WALLIS
24	99.9	COMM & REG AFF	KUSKOKWIM NATIVE ASSOCIATION-LITERACY PROGRAM	31.4	0.0	31.4	WALLIS
24	99.9	COMM & REG AFF	TANANA CHIEFS CONFERENCE VILLAGE RESPONSE TEAM	30.0	0.0	30.0	WALLIS
24	99.9	MUNI GRANT	KOYUKUK-TOWNSITE SURVEY	10.0	0.0	10.0	WALLIS
24	100.0	ENVIRON CONSERVE	BEAVER-WASTE DISPOSAL/WASHETERIA LANGUAGE CHANGE	0.0	0.0	0.0	WALLIS
24	101.0	ENVIRON CONSERVE	NIKOLAI-SAFE WATER/SEWER PROJECT LANGUAGE CHANGE	0.0	0.0	0.0	WALLIS
24	106.1	ENVIRON CONSERVE	FORT YUKON-SAFE WATER FACILITY IMPROVEMENTS	-300.0	0.0	-300.0	WALLIS
24	106.2	MUNI GRANT	FORT YUKON-CLINIC EXPANSION	300.0	0.0	300.0	WALLIS
			TOTAL ED 24	0.0	0.0	0.0	
25	38.0	HLTH SOC SVCS	BETHEL SOC SVCS SEWER/FACILITY LANGUAGE CHANGE	0.0	0.0	0.0	HOFFMAN
25	39.0	HLTH SOC SVCS	BETHEL PREMATERNAL WATER/FACILITY LANGUAGE CHANGE	0.0	0.0	0.0	HOFFMAN
25	40.1	ENVIRON CONSERVE	TOKSOOK BAY SAFE WATER FACILITY STUDY	-3.5	0.0	-3.5	HOFFMAN
25	40.2	ENVIRON CONSERVE	SAFE WATER FACILITY/WASHETERIA REHAB	3.5	0.0	3.5	HOFFMAN
25	41.1	NAT RESOURCES	AVCP-NUNIVAK REINDEER PROJECT	-52.4	0.0	-52.4	HOFFMAN
25	41.2	COMM & REG AFF	AVCP-JOB TRAINING, REFERRAL & PLACEMENT PGM	52.4	0.0	52.4	HOFFMAN
25	42.0	MUNI GRANT	NUNAPITCHUK-PUB SAFETY BLDG/EQUIP LANGUAGE CHNG	0.0	0.0	0.0	HOFFMAN
25	43.1	MUNI GRANT	KASIGLUK-LAND ACQUISITION	-60.0	0.0	-60.0	HOFFMAN
25	43.2	COMM & REG AFF	AVCP-LAND ACQUISITION IN KASIGLUK	60.0	0.0	60.0	HOFFMAN
25	44.1	EDUCATION	AKIAK-LEARN ALASKA TRANSMITTER	-1.0	0.0	-1.0	HOFFMAN
25	44.2	EDUCATION	NAPAKIAK-LEARN ALASKA TRANSMITTER/EARTH STATION	-13.5	0.0	-13.5	HOFFMAN
25	44.3	COMM & REG AFF	KUSKOKWIM 300 TRAIL COMM-TRAIL STAKE & MARK	14.5	0.0	14.5	HOFFMAN
25	45.1	UNINC COMM GRANT	TUNTUTULIAK-BOARD SIDEWALKS	-51.8	0.0	-51.8	HOFFMAN
25	45.2	EDUCATION	YUPIIT SCHOOL DISTRICT SEWER PLANT IN ANIAK	51.8	0.0	51.8	HOFFMAN
25	66.0	HLTH & SOC SVCS	BETHEL COMM SVCS FACILITIES LANGUAGE CHANGE	0.0	0.0	0.0	HOFFMAN
25	102.2	COMMERCE	APA-OSCARVILLE/NAPASKIAK INTERTIE CONSTRUCTION	175.0	0.0	175.0	POURCHOT
			TOTAL ED 25	175.0	0.0	175.0	
26	3.0	EDUCATION	CHIGNIK LAGOON SCHOOL/NEWHALEN ADD LANG CHANGE	0.0	0.0	0.0	HERRMANN
26	83.7	COMMERCE	APA-UNALASKA GENERATOR UPGRADE	50.0	0.0	50.0	POURCHOT
26	89.0	MUNI GRANT	FALSE PASS-ROADS/BUILDING REPAIR LANGUAGE CHANGE	0.0	0.0	0.0	HERRMANN
26	98.0	MUNI GRANT	NEW STUYAHOK-MULTI PURPOSE BLDG LANG. UAGE CHANGE	0.0	0.0	0.0	HERRMANN
			TOTAL ED 26	50.0	0.0	50.0	

5/3/88 DRAFT CS HB 553 (FINANCE)--SECTIONAL ANALYSIS BY ELECTION DISTRICT (ALL FUNDS--THOUSANDS)

ED #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR
27	91.0	MUNI GRANT	OLD HARBOR COMMUNITY BLDG/CLINIC LANGUAGE CHANGE	0.0	0.0	0.0	DAVIDSON
			TOTAL ED 27	0.0	0.0	0.0	
99	6.0	EDUCATION	STATEWIDE LIBRARY DEVELOPMENT PLAN EXTEND LAPSE	0.0	0.0	0.0	GOVERNOR
99	8.1	PUBLIC SAFETY	TRAINING ACADEMY EXPANSION AND IMPROVEMENTS	-20.0	0.0	-20.0	GOVERNOR
99	8.2	PUBLIC SAFETY	REPAIR/MODIFY SITKA ACADEMY BUILDING	-0.5	0.0	-0.5	GOVERNOR
99	8.3	PUBLIC SAFETY	PLANS FOR EXPANSION OF SITKA TRAINING FACILITY	-29.6	0.0	-29.6	GOVERNOR
99	8.4	PUBLIC SAFETY	ACADEMY EXPANSION PLANNING	-35.0	0.0	-35.0	GOVERNOR
99	8.5	PUBLIC SAFETY	FIRING RANGE RECONSTRUCTION	-14.0	0.0	-14.0	GOVERNOR
99	8.6	PUBLIC SAFETY	VESSEL SEIZURE COSTS	99.1	0.0	99.1	GOVERNOR
99	9.1	PUBLIC SAFETY	PUBLIC SAFETY TELEPHONE SYSTEM	-5.9	0.0	-5.9	GOVERNOR
99	9.2	PUBLIC SAFETY	VEHICLE PLATES, TABS & DRIVERS MANUALS	5.9	0.0	5.9	GOVERNOR
99	10.0	PUBLIC SAFETY	LICENSE PRINTER/LICENSES PLATES LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR
99	11.0	PUBLIC SAFETY	AIRCRAFT ENGINE REPLACE/EQUIP/OVERHAUL LANG CHNG	0.0	0.0	0.0	GOVERNOR
99	12.0	PUBLIC SAFETY	DALTON HWY HOUSING/HANGAR LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR
99	13.0	NAT RESOURCES	KENAI RIVER COMPREHENSIVE PLAN	-0.7	0.0	-0.7	GOVERNOR
99	14.1	NAT RESOURCES	CADASTRAL LAND SURVEYING	-0.2	0.0	-0.2	GOVERNOR
99	14.2	NAT RESOURCES	GEOLOGIC/GEOPHYSICAL INTERPRETATION	-2.1	0.0	-2.1	GOVERNOR
99	14.3	NAT RESOURCES	RESOURCE INVENTORY/EVALUTATION/MAPPING	1.1	0.0	1.1	GOVERNOR
99	15.0	NAT RESOURCES	COAL RESOURCE INVESTIGATION ST. LAWRENCE ISLAND	-3.4	0.0	-3.4	GOVERNOR
99	16.0	NAT RESOURCES	EQUIPMENT & SEED STORAGE BLDG/PALMER	-0.1	0.0	-0.1	GOVERNOR
99	17.0	NAT RESOURCES	UPGRADE SEED CLEANING BUILDING	1.3	0.0	1.3	GOVERNOR
99	18.0	NAT RESOURCES	CHILKAT STATE PARK BOAT FACILITIES	5.0	0.0	5.0	GOVERNOR
99	19.0	NAT RESOURCES	CONSTRUCT CHEMICAL STORAGE BUILDING/PALMER	0.1	0.0	0.1	GOVERNOR
99	20.0	NAT RESOURCES	ACQUIRE ELECTRICAL GENERATOR PALMER	-1.8	0.0	-1.8	GOVERNOR
99	24.0	EDUCATION	MUSEUM DISPLAY LANGUAGE CHANGE	0.0	0.0	0.0	GOVERNOR
99	35.1	EDUCATION	FY 83 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	142.5	0.0	142.5	GOVERNOR
99	35.2	EDUCATION	FY 84 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	44.0	0.0	44.0	GOVERNOR
99	35.3	EDUCATION	FY 85 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	26.0	0.0	26.0	GOVERNOR
99	65.1	EDUCATION	COMM WITHOUT TAX STRUCTURE EDUCATION SUPPORT	-150.0	0.0	-150.0	ADAMS
99	72.1	NAT RESOURCES	DELTA II CLEARING LOANS	-845.5	0.0	-845.5	ADAMS
99	72.2	NAT RESOURCES	DELTA I	-40.2	0.0	-40.2	ADAMS
99	72.3	NAT RESOURCES	DELTA II EXPANSION	-341.1	0.0	-341.1	ADAMS
99	72.4	NAT RESOURCES	PT MCKENZIE LAND CLEARING	-241.0	0.0	-241.0	ADAMS
99	72.5	ENVIRON CONSERVE	KENAI CLEAN-UP PROJECT	900.0	0.0	900.0	ADAMS
99	72.6	COMMERCE	AK ECONOMIC DEVELOPMENT & MARKETING PROGRAM	250.0	0.0	250.0	ADAMS
99	72.7	LAW	WESTERN AK FUEL ANTI-TRUST CASE	90.0	0.0	90.0	ADAMS

5/3/88 DRAFT CS HB 553 (FINANCE)--SECTIONAL ANALYSIS BY ELECTION DISTRICT (ALL FUNDS--THOUSANDS)

ED #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR
99	72.8	COMMERCE	APUC-COOK INLET PIPELINE PROCEEDINGS	100.0	0.0	100.0	ADAMS
99	72.9	EDUCATION	DEVELOP/DISTRIBUTION OF NATIVE STUDIES MATERIALS	127.8	0.0	127.8	ADAMS
99	73.0	LEGISLATURE	FY 88 LEADERSHIP FUNDS EXTEND LAPSE	0.0	0.0	0.0	GRIJSSENDORFF
99	74.0	LEGISLATURE	FY 88 JOINT AD HOC COMMITTEE ON ANWR EXTEND LAPSE	0.0	0.0	0.0	GRIJSSENDORFF
99	75.0	LEGISLATURE	FY 88 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0	0.0	LARSON
99	76.0	LEGISLATURE	FY 87 LEGISLATIVE FINANCE EXTEND LAPSE	0.0	0.0	0.0	LARSON
99	77.0	LEGISLATURE	LEG FINANCE AREA COST DIFFERENTIAL STUDY EXT LAPSE	0.0	0.0	0.0	LARSON
99	78.0	LEGISLATURE	HOUSE FINANCE EDUCATION STUDY EXTEND LAPSE	0.0	0.0	0.0	LARSON
99	79.0	ENVIRON CONSERVE	AK CLEAN WATER ACT FUNDS DESIGNATE AS CAPITAL	0.0	0.0	0.0	GOVERNOR
99	80.0	LAW	NSB INVESTIGATION EXTEND LAPSE	0.0	0.0	0.0	GOVERNOR
99	81.1	GOVERNORS OFFICE	PUBLIC FACILITIES PLANNING FUND LAPSE	-2,450.0	2,450.0	0.0	GOVERNOR
99	81.2	UNIVERSITY	CENTER FOR INTERNATIONAL BUSINESS ENDOWMENT	2,450.0	0.0	2,450.0	GOVERNOR
99	82.0	GOVERNORS OFFICE	FY 88 EXECUTIVE OPERATIONS EXTEND LAPSE	0.0	0.0	0.0	GOVERNOR
99	83.0	COMMERCE	APA-RURAL ELECTRIFICATION REVOLVING LOAN FUND	-1,494.9	1,494.9	0.0	POURCHOT
99	83.1	COMMERCE	APA-WASTE HEAT PROGRAM	200.0	0.0	200.0	POURCHOT
99	83.2	COMMERCE	APA-RURAL TECHNICAL ASSISTANCE/CIRCUIT RIDERS	425.0	0.0	425.0	POURCHOT
99	83.3	COMMERCE	APA-RURAL SYSTEMS EFFICIENCY IMPROVE PILOT PROJ	300.0	0.0	300.0	POURCHOT
99	83.4	COMMERCE	APA-METERING INSTALLATION SURVEY	100.0	0.0	100.0	POURCHOT
99	83.6	COMMERCE	APA-SNETTISHAM PROJECT TRANSFER	50.0	0.0	50.0	POURCHOT
99	83.8	COMMERCE	APA-AK NATIVE FOUNDATION KOTZNOME COAL STUDY	150.0	0.0	150.0	POURCHOT
99	84.0	COMMERCE	APA-KENAI PENN TO FAIRBANKS INTERTIE STUDIES	0.0	-500.0	-500.0	POURCHOT
99	96.0	LEGISLATURE	EXTEND LAPSE FY 88 FUNDS REVENUE WORKING GROUP	0.0	0.0	0.0	POURCHOT
99	102.1	COMMERCE	APA-RURAL ELECTRIFICATION	-175.0	0.0	-175.0	POURCHOT
99	103.1	COMMERCE	APA-CHESTER LAKE DAM REPAIRS & CONSTRUCTION	-76.7	0.0	-76.7	POURCHOT
99	103.2	COMMERCE	APA-GRANT LAKE HYDRO PROJECT	-26.7	0.0	-26.7	POURCHOT
99	103.3	COMMERCE	APA-SOUTHEAST INTERTIE FEASIBILITY STUDY	103.4	0.0	103.4	POURCHOT
99	107.0	NAT RESOURCES	MANAGEMENT-CORRECT AUDIT EXCEPTION FY 86 BUDGET	207.7	0.0	207.7	DAVIS
99	108.0	NAT RESOURCES	INFO/RECORDS MGT-AUDIT EXCEPTION FY 86 BUDGET	-4.7	0.0	-4.7	DAVIS
99	109.0	NAT RESOURCES	LAND/WATER MGT-AUDIT EXCEPTION FY 86 BUDGET	-44.2	0.0	-44.2	DAVIS
99	110.0	NAT RESOURCES	FOREST MGT-AUDIT EXCEPTION FY 86 BUDGET	-37.5	0.0	-37.5	DAVIS
99	111.0	NAT RESOURCES	MINERALS/ENERGY MGT-AUDIT EXCEPTION FY 86 BUDGET	-72.9	0.0	-72.9	DAVIS
99	112.0	NAT RESOURCES	RESOURCE INVENTORY-AUDIT EXCEPTION FY 86 BUDGET	-26.7	0.0	-26.7	DAVIS
99	113.0	NAT RESOURCES	PARKS & REC MGT-AUDIT EXCEPTION FY 86 BUDGET	21.2	0.0	21.2	DAVIS
99	114.0	NAT RESOURCES	AG MGT-AUDIT EXCEPTION FY 83 BUDGET	-7.3	0.0	-7.3	DAVIS
99	116.1	UNIVERSITY	UNIVERSITY COMPUTER NETWORK	-25.0	0.0	-25.0	POURCHOT
99	116.2	UNIVERSITY	STATEWIDE NETWORKS COMPUTER MAINTAIN FY 89 OPS	25.0	0.0	25.0	POURCHOT
99	119.1	UNIVERSITY	STATEWIDE NEEDS ASSESSMENT	-76.6	0.0	-76.6	POURCHOT

5/3/88 DRAFT CS HB 553 (FINANCE)--SECTIONAL ANALYSIS BY ELECTION DISTRICT (ALL FUNDS--THOUSANDS)

ED #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR
99	119.2	UNIVERSITY	STATEWIDE PROGRAMS-UNIV DEVELOP EFFORTS FY 89 OPS	76.6	0.0	76.6	POURCHOT
99	122.0	REVENUE	FY 82 PFD GENERAL FUND LAPSE	-4,407.5	0.0	-4,407.5	POURCHOT
99	123.1	REVENUE	FY 82, FY 83 & FY85 PFD DIVIDEND FUND LAPSE	0.0	-17,807.0	-17,807.0	POURCHOT
99	123.2	REVENUE	REAPPROPRIATE 123.1 FUNDS FOR FY 89 DIVIDEND	0.0	17,807.0	17,807.0	POURCHOT
99	124.1	REVENUE	FY 83, FY 84 & FY 85 PFD DIVIDEND FUND LAPSE	0.0	-3,024.6	-3,024.6	POURCHOT
99	124.2	REVENUE	REAPPROPRIATE 124.1 FUNDS FOR FY 89 DIVIDEND	0.0	3,024.6	3,024.6	POURCHOT
			TOTAL ED 99	-4,755.1	3,444.9	-1,310.2	
			TOTAL ALL DISTRICTS	-4,160.2	-8,255.1	-12,415.3	

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

HOUSE BILL NO. 553

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making, amending, transferring, and repealing
7 capital and operating appropriations; and providing
8 for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Section 480, ch. 130, SLA 1986 is amended to read:

11

Sec. 480. The sum of \$55,000 is appropriated from the general
12 fund to the Department of Administration for payment as a grant under
13 AS 37.05.315 to the City of Shaktoolik for life and health safety
14 repairs, renovations, and equipment and for recreational equipment
15 purchased and installed on or after July 1, 1987.

16

* Sec. 2. Section 37, ch. 90, SLA 1987 is amended to read:

17

Sec. 37. The sum of \$460,000 is appropriated from the general
18 fund to the Department of Education for water and sewer system reha-
19 bilitation and hookup of community-owned facilities, temporary class-
20 room rental, and costs not covered by insurance, associated with the
21 Shageluk school fire.

22

* Sec. 3. The unexpended and unobligated balance of the appropriation
23 made in sec. 158, ch. 3, FSSLA 1987, page 38, lines 12 - 13 (Lake and
24 Peninsula REAA, Chignik Lagoon School - \$1,802,000) is repealed and reap-
25 propriated to the Department of Education, Lake and Peninsula REAA, for
26 construction of the Newhalen School addition.

27

* Sec. 4. The source of funds allocated under sec. 158, ch. 3 FSSLA
28 1987, page 50, line 20 (Juneau-Glacier Highway/Egan Drive to Salmon Creek
29 Bridge - \$472,600) is changed from the international airport revenue fund

1 to federal receipts.

2 * Sec. 5. Section 158, ch. 3, FSSLA 1987, page 63, lines 10 - 11 is
3 amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	ED 22 North Slope-Kotzebue	
7	Northwest Arctic Borough	
8	<u>combined regional library,</u>	
9	<u>cultural center, and arctic</u>	
10	<u>research facility planning</u>	
11	<u>and design [MUNICIPAL BUILDING]</u>	100,000

12 * Sec. 6. Section 98, ch. 3, FSSLA 1987 is amended to read:

13 Sec. 98. The unexpended and unobligated balance of that portion
14 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line
15 11 that is allocated on page 114, line 12 (Microfilm Equipment -
16 \$125,000) is repealed and reappropriated to the Department of Educa-
17 tion, division of state libraries, for a statewide library services
18 development plan for the fiscal years [YEAR] ending June 30, 1988, and
19 June 30, 1989.

20 * Sec. 7. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by
21 sec. 28, ch. 105, SLA 1985 and sec. 54, ch. 130, SLA 1986 is amended to
22 read:

23	ALLOCATIONS	
24	Petersburg-Water <u>and sewer</u>	
25	<u>projects [STORAGE FACILITY]</u>	173,500
26	Petersburg-Water and Sewer Improvements	165,000

27 * Sec. 8. The unexpended and unobligated balance of the appropriations
28 made in sec. 30, ch. 82, SLA 1981, page 154, line 11 as amended by sec. 22,
29 ch. 105, SLA 1985 (Training Academy Expansion and Improvements - \$820,000);

1 sec. 4, ch. 25, SLA 1982, page 14, line 19 (Repair and Modify Sitka Academy
 2 Building - \$37,000); sec. 4, ch. 25, SLA 1982, page 14, line 15 (Plans for
 3 Expansion of Sitka Training Facility - \$35,000); sec. 4, ch. 24, SLA 1984,
 4 page 61, line 9 (Academy Expansion Planning - \$35,000); and sec. 4, ch. 24,
 5 SLA 1984, page 61, line 6 (Firing Range Reconstruction - \$33,800) are
 6 repealed and reappropriated to the Department of Public Safety for vessel
 7 seizure costs.

8 * Sec. 9. The unexpended and unobligated balance of the appropriation
 9 made in sec. 4, ch. 24, SLA 1984, page 61, line 8 as amended by sec. 212,
 10 ch. 105, SLA 1985 (Public Safety Telephone System - \$80,000) is repealed
 11 and reappropriated to the Department of Public Safety for motor vehicle
 12 plates, tabs, and drivers' manuals.

13 * Sec. 10. Section 4, ch. 24, SLA 1984, page 61, line 10 is amended to
 14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 <u>License printer and license</u>		
18 <u>plates</u>	150,000	150,000

19 * Sec. 11. Section 4, ch. 24, SLA 1984, page 60, line 19 is amended to
 20 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 <u>Aircraft engine replacement,</u>		
24 <u>equipment, and overhaul</u>	525,300	525,300

25 * Sec. 12. Section 4, ch. 24, SLA 1984, page 60, line 23 is amended to
 26 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Dalton Highway housing <u>and</u>		

1 * Sec. 15. Section 42, ch. 90, SLA 1981 is amended to read:

2 Sec. 42. The sum of \$96,637 [\$100,000] is appropriated from the
3 general fund to the Department of Natural Resources for a coal re-
4 sources investigation on Saint Lawrence Island.

5 * Sec. 16. Section 53, ch. 120, SLA 1980, page 82, line 11 is amended
6 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Equipment and seed storage		
10 building/Palmer	<u>107,855</u>	<u>107,855</u>
	[108,000]	[108,000]

12 * Sec. 17. Section 53, ch. 120, SLA 1980, page 82, line 13 is amended
13 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Upgrade seed cleaning building	<u>111,292</u>	<u>111,292</u>
	[110,000]	[110,000]

18 * Sec. 18. Section 286, ch. 50, SLA 1980, page 57, line 7 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Chilkat State Park boat		
23 facilities	<u>154,993</u>	<u>154,993</u>
	[150,000]	[150,000]

25 * Sec. 19. Section 19, ch. 279, SLA 1976, page 41, lines 5 - 6 are
26 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Construct Chemical Storage		

1	Building, Palmer	<u>19,244</u>	<u>19,244</u>
2		[19,200]	[19,200]

3 * Sec. 20. Section 19, ch. 279, SLA 1976, page 41, lines 10 - 11 are
 4 amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND
7	Acquire Electrical Generator		
8	Palmer	<u>6,186</u>	<u>6,186</u>
9		[8,000]	[8,000]

10 * Sec. 21. Notwithstanding sec. 161, ch. 3, FSSLA 1987, the unexpended
 11 and unobligated balance of the appropriation made by sec. 6 of this Act
 12 lapses into the general fund June 30, 1989.

13 * Sec. 22. The appropriations made by secs. 1 - 5 and 7 - 20 of this
 14 Act are for capital projects and are subject to AS 37.25.020.

15 * Sec. 23. This Act takes effect immediately under AS 01.10.070(c).

H B

5 5 5

HOUSE COMMITTEE REPORT

(11)

Date referred: 4/25/88

FURTHER REFERRALS:

DATE: 4-28-88

The Finance Committee has considered HR 555

"An Act authorizing the Alaska Housing Finance Corporation to fund disposal of substandard publicly owned housing; and providing for an effective date."

RECOMMENDS:

replace with CS HB 555 (FIN) the same title

attached amendment(s) a new title

do pass

do not pass

no recommendation

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):

fiscal impact

same as previous fiscal note published 4/25/88

zero fiscal note

same as previous zero fiscal note published _____

zero with analysis

SIGNING DO PASS?

Adams [Signature]

Pourchet [Signature]

Larson [Signature]

Suzack [Signature]

Boyer [Signature]

Rieger [Signature]

SIGNING OTHER RECOMMENDATIONS:

Frank [Signature]

Wallis [Signature]

Brown [Signature]

Davis [Signature]

[Signature]

Chairman's signature

Original sponsor: Rules/House Members
of the Joint Committee
on Economic Recovery

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 555 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing the Alaska Housing Finance Corpo-
7 ration to stabilize the market price of and the
8 demand for residential housing in the state; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. LEGISLATIVE FINDINGS AND INTENT. (a) The legislature
12 finds that

13 (1) the Alaska Housing Finance Corporation and federal agencies
14 currently hold large portfolios of foreclosed residential housing;

15 (2) these governmental agencies should be permitted to cooperate
16 in administering foreclosed properties to avoid further adverse effects on
17 the state's real estate markets and to stabilize the state's banking sys-
18 tem;

19 (3) it is in the state's best interests in certain instances to
20 reduce the supply of residential housing in the state by demolishing sub-
21 standard publicly owned residential housing;

22 (4) residential housing situated in condominium projects with
23 high vacancy rates caused by defaults and foreclosures presents special
24 problems because mortgage investors and insurers have established con-
25 ditions relating to owner-occupancy that adversely affect the ability to
26 sell or finance a mortgage loan secured by a condominium unit; and

27 (5) the maintenance of stable and orderly markets for the pur-
28 chase and sale of residential housing in the state is essential to the
29 economy of the state and the welfare of its citizens.

(b) The legislature intends to improve the stability of the state's market for residential housing. It is desirable to prevent a precipitous decline in the price of available housing that will erode the tax base of municipalities and further weaken the state's financial institutions. The legislature intends to accomplish these ends by government regulation of matters relating to the sale and disposition of residential housing held by financial institutions, the Alaska Housing Finance Corporation, and federal agencies. By authorizing the Alaska Housing Finance Corporation to exercise the market stabilization powers enacted in sec. 2 of this Act, the legislature intends to immunize to the fullest extent possible the board of directors of the Alaska Housing Finance Corporation against potential liability under federal antitrust and state antitrust, competition, and trade practices laws arising from the exercise of stabilization powers.

* Sec. 2. AS 18.56 is amended by adding a new section to read:

Sec. 18.56.210. MARKET STABILIZATION POWERS. (a) If the board of directors determines that it is in the best interest of the corporation, the corporation may take appropriate action under this section to stabilize the market price of and demand for residential housing in the state. To accomplish the purposes of this section, the corporation may

(1) make and execute necessary agreements and conveyances under which a borrower may exchange residential housing securing a mortgage loan owned, held, or sold by the corporation for other residential housing owned by the corporation;

(2) repurchase a mortgage loan sold or pledged by the corporation for the purpose of exercising a power conferred by this section;

(3) for the purpose of qualifying residential housing situated in a condominium project for the best available financing for

1 mortgage loans, make and execute agreements and contracts necessary to
2 encourage all owners who occupy units in a condominium project that is
3 not eligible for financing under this chapter to exchange their owner-
4 ship interest for a condominium unit owned by the corporation in
5 another project;

6 (4) make and execute appropriate agreements with insurers,
7 investors, and guarantors concerning the temporary removal of residen-
8 tial housing owned by the corporation from the resale market;

9 (5) demolish residential housing owned by the corporation
10 if the corporation determines that

11 (A) the housing is substandard compared to housing
12 available on the open market;

13 (B) the housing cannot be converted to a public or
14 charitable use; and

15 (C) there is a substantial oversupply of similar
16 housing on the open market;

17 (6) convert residential housing owned by the corporation
18 that is designed and constructed for owner occupancy to another bene-
19 ficial use;

20 (7) make bulk sales of property owned by the corporation
21 under procedures and terms the corporation determines are in the best
22 interests of the corporation;

23 (8) provide financing under terms established by the board
24 to promote the sale of residential housing owned by the corporation if
25 the board of directors determines that the terms of financing do not
26 work an excessive hardship on competing individual sellers of residen-
27 tial housing;

28 (9) invest funds of the corporation in the removal and
29 disposal of substandard publicly owned residential housing if the

1 board of directors determines that the investment is prudent, properly
2 secured, and in the long-term best interests of the corporation;

3 (10) create subsidiary entities to implement a power con-
4 ferred by this section and to provide insurance under AS 18.56.093 and
5 18.56.095; and

6 (11) take other actions necessary, convenient, or desirable
7 to carry out the powers granted in this subsection.

8 (b) The corporation shall implement the powers conferred by (a)
9 of this section by adopting regulations under AS 18.56.088.

10 * Sec. 3. AS 45.50.572 is amended by adding a new subsection to read:

11 (i) AS 45.50.562 - 45.50.596 do not prohibit activities of the
12 Alaska Housing Finance Corporation to stabilize the market price of
13 and demand for residential housing in the state under AS 18.56.210.

14 * Sec. 4. (a) The stabilization fund is established in the Alaska
15 Housing Finance Corporation. Notwithstanding AS 18.56.210(a)(9), the fund
16 may be expended by the corporation to make a grant to a state agency to
17 finance the cost of demolishing state-owned residential housing.

18 (b) It is the intent of the legislature that the board of directors
19 of the Alaska Housing Finance Corporation transfer \$2,700,000 from the
20 Alaska Housing Finance revolving fund (AS 18.56.082) to the stabilization
21 fund established in (a) of this section.

22 * Sec. 5. Section 4 of this Act is repealed July 1, 1991.

23 * Sec. 6. This Act takes effect immediately under AS 01.10.070(c).
24
25
26
27
28
29

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: "An Act authorizing the Alaska Housing Finance Corporation to fund disposal of substandard publicly owned housing; effective date."
Sponsor: House Rules
Requestor: house State Affairs

Agency Affected: Revenue
BRU: Alaska Housing Finance Corp.

Components: Operating

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
OPERATING						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LANDS & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER		*	*	*	*	*
TOTAL						

POSITIONS:

FULL TIME						
PART TIME						
TEMPORARY						

ANALYSIS:

* Proposal may not exceed \$10,000,000

Prepared By: Margaret Nelson Phone: 561-1900
Division: Alaska Housing Finance Corporation Date: 04/18/88

Approved by Commissioner: Hugh Malone Date: 04/18/88
Agency: Department of Revenue

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

RECEIVED

APR 20 1988

Alaska HOUSING  FINANCE CORPORATION

April 15, 1988

The Joint Committee on Economic Recovery
Alaska State Legislature
Juneau, AK 99811

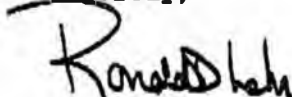
On April 15 the Alaska Housing Finance Corporation staff presented to the Board of Directors suggested legislation to help AHFC in its efforts to stabilize the Alaska residential real estate market. The Board made some changes and unanimously approved the proposal which is attached.

I recommended this proposed legislation to the Board because I believe it has the potential for helping us deal with a particularly hard-hit part of the Alaska housing market - the condominium market.

I want to stress that even if AHFC had all of the powers specified in the proposed legislation, we cannot guarantee success in our proposed market stabilization efforts since any actions involve a number of other institutions (e.g. Federal National Mortgage Association, Mortgage Guaranty Insurance Corporation, and Federal Housing Administration). However, I believe that it is far preferable to try and mitigate the severe problems facing condo owners and the condo market, rather than continuing a "business as usual" approach, with its associated difficulties of large losses, unsuitable properties, and so forth.

I realize that we are proposing a major departure from our past programs; however, it seems that extraordinary problems require extraordinary solutions.

Sincerely,



Dr. Ronald D. Lehr
Executive Director

su

Attachment



Alaska State Legislature

House

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Members of the House State Affairs Committee

FROM: Representative Steve Rieger, Co-Chair *SR*
Representative Kay Brown, Co-Chair *Kay*
Subcommittee on Housing and Banking of the
House Joint Economic Recovery Committee

DATE: April 18, 1988

RE: HB 555 - Authorizing AHFC to stabilize the market price
of and the demand for residential housing in the state.

The following is an overview of the above referenced bill. Suggested amendments are noted below and comments to each section are included in boldfaced type for your review. These changes were recommended by Alaska Housing Finance Corporation after their April 11, 1988 board meeting, and most changes have also been discussed by the Subcommittee on Housing and Banking.

Sec. 1 AS 18.56 is amended by adding a new section to read:

Sec. 18.56.210 MARKET STABILIZATION POWERS. (a) If the board of directors determines that it is in the [state's] corporation's best interest, the corporation may take appropriate action to stabilize the market price of and demand for residential housing in the state. To accomplish the purposes of this section, the corporation may:

(1) make and execute necessary agreements and conveyances under which a borrower may exchange residential housing securing a mortgage loan owned, held or sold by the corporation for other residential housing owned by the corporation;

(SPECIFICALLY AHFC LOANS ON LOW QUALITY TRADE UP TO HIGHER QUALITY AHFC HELD CONDOS: WOULD NOT PRE-EMPT CONDO TO HOUSE TRADE UNDER THIS LANGUAGE)

(2) repurchase a mortgage loan sold or pledged by the corporation for the purpose of exercising a power conferred by this section;

(I.E. TRADE UP/DOWN, REFINANCING ABE, EXISTING AHFC MORTGAGES)

(3) for the purpose of qualifying residential housing situated in a condominium project for the best available financing for mortgage loans, make and execute agreements, contracts and other agreements necessary to encourage all owners who occupy units in a condominium project that is not eligible for financing under this chapter to exchange their ownership interest for a condominium unit owned by the corporation in another project;

(ADDRESSES CURRENT "OWNER-OCCUPANCY" FINANCING PROBLEM IN CONDO PROJECTS AND MAY ALSO AFFECT TRADE-UP PROGRAM)

(4) make and execute appropriate agreements with insurers, investors, and guarantors concerning the temporary removal of residential housing owned by the corporation from the resale market;

(AS PER HJR 72 - HOLD FORECLOSED-UPON PROPERTIES OFF THE MARKET IN INSTANCES WHERE SUCH ACTION MAKES LONG-TERM ECONOMIC SENSE)

(5) demolish residential housing owned by the corporation if the corporation determines that the housing is substandard compared to housing available on the open market, cannot be converted to a public or charitable use, and for which there is a substantial oversupply of similar housing on the open market;

(DEMOLISH LOW QUALITY SUBSTANDARD CONDO UNITS)

(6) convert residential housing owned by the corporation which is designed and constructed for owner - occupancy to another beneficial use;

(INCLUDES MENTAL HEALTH HOUSING, SENIOR CITIZEN HOUSING, ASBA LOW INCOME HOUSING, UNIVERSITY DORM HOUSING, ETC.)

(7) make bulk sales of property owned by the corporation under procedures and terms the corporation determines are in the best interests of the corporation;

(ADDRESSES AHFC EXCESS MOBILE HOME PROBLEM (HCR 54); COULD ALSO ADDRESS OVERSUPPLY OF CONDOS)

(8) provide financing under terms established by the board, to promote the sale of residential housing owned by the corporation, if the board of directors determines that the terms of financing do not work an excessive hardship on competing individual sellers of residential housing;

(ALLOWS AHFC TO COMPETE WITH HUD, FNMA LOW FINANCING TERMS IN THE CURRENT MARKET) (NEW LANGUAGE ADDED WOULD ALSO ADDRESS CURRENT OWNER FINANCING PROBLEMS, I.E. THOSE INDIVIDUALS WHO ARE

ATTEMPTING TO SELL THEIR PROPERTY BUT ARE COMPETING WITH AHFC LOWER FINANCING/OWNER-OCCUPANCY REQUIREMENTS)

(9) invest funds of the corporation in publicly-owned projects involving the destruction of substandard residential housing if the board of directors determines that the investment is prudent, properly secured, and in the long-term best interests of the corporation;

(COULD MEAN A SECURITY INTEREST IN THE LAND IF AHFC FUNDS ARE UTILIZED FOR THIS PURPOSE.)

(10) create subsidiary entities to implement a power conferred by this section and to provide insurance as provided in AS 18.56.093 and 18.56.095; and

(ALLOWS AHFC TO SET UP SUBSIDIARY MANAGEMENT OF AHFC OWNED PROPERTIES. ALSO ALLOWS AHFC TO ESTABLISH ITS OWN MORTGAGE INSURANCE ON CERTAIN PROPERTIES. THEY DO HAVE BROAD GENERAL POWERS IN THIS AREA; HOWEVER, AT THIS TIME, AHFC IS NOT PREPARED TO ESTABLISH IN-HOUSE MORTGAGE INSURANCE PROGRAM UNTIL THEY HAVE HAD A CHANCE TO REVIEW A SIMILAR ARRANGEMENT USED BY THE STATE OF CALIFORNIA. THIS WOULD WORK TO THE BENEFIT OF AHFC IN INSURING MORTGAGES THAT MGIC, FNMA AND OTHER PMI WILL NOT TOUCH IN ALASKA, I.E. CONDO UNITS.)

(11) take other actions necessary, convenient or desirable to carry out the powers granted in this subsection.

(SIMILAR TO GENERAL AHFC POWERS PROVISION IN AS 18.56.090)

(b) The corporation shall implement the powers conferred by this section by adopting regulations under the procedures set out in AS 18.56.088.

Sec. 2 AS 45.50.572 is amended by adding a new subsection to read:

(i) AS 45.50.562 - 45.50.596 do not forbid activities of the Alaska Housing Financing Corporation to stabilize the market price of and demand for residential housing in the state as provided in AS 18.56.210.

(ANTI-TRUST PROVISION - GIVES AHFC SPECIFIC EXEMPTION AUTHORITY TO MAKE ARRANGEMENTS TO HOLD PROPERTIES OFF OF THE MARKET FOR PUBLIC PURPOSES)

Sec. 3 This act takes effect immediately under AS 01.10.070 (c).

RESOLUTION OF THE ALASKA STATE BUILDING
AUTHORITY URGING GUBERNATORIAL AND LEGISLATIVE
SUPPORT FOR THE FUNDING OF ASBESTOS ABATEMENT
AT WILLOW PARK IN ANCHORAGE, ALASKA

Resolution No. 122

WHEREAS, the Willow Park housing complex in Anchorage, Alaska has been declared substandard and is under a municipal abatement notice; and

WHEREAS, the Alaska State Building Authority has sought a direct appropriation of \$2.6 million to initiate project disposition and finance the removal of hazardous materials from Willow Park; and

WHEREAS, the Alaska State Building Authority has applied to the U.S. Department of Housing and Urban Development for up to \$16.2 million in federal funds to replace this public housing; and

WHEREAS, failure to address the condition of Willow Park may result in certain life and safety issues which this Authority does not have sufficient funds to address; and

WHEREAS, current market conditions offer an opportunity to provide public housing recipients with decent, safe and sanitary housing in replacement for units at Willow Park; and

WHEREAS, replacement purchases made at this time will result in significant long-term savings to the government; and

WHEREAS, a variety of new jobs in accomplishing this property disposition are anticipated; and

WHEREAS, this funding is our highest priority capital project and has been supported by our entire Congressional delegation, the Alaska Housing Market Council, the House Joint Committee on Economic Recovery; and

WHEREAS, in order to prevent severe financial losses to the agency if vacation of the property is forced through unplanned means; and

WHEREAS, we have consistently requested through both Gubernatorial and Legislative channels an appropriation be included for this project in the current legislative session; and

WHEREAS, in order to secure federal funds that will only be available during the current federal funding cycle the State must initiate the process by committing State dollars to the project,

NOW, THEREFORE, BE IT RESOLVED, that the Alaska State Building Authority Board strongly urges that \$2.6 million in general funds be submitted by the Governor for appropriation by the 1988 Alaska State Legislature; and

BE IT FURTHER RESOLVED THAT, absent Gubernatorial submission of this item to the Alaska State Legislature, that members of the Legislature convene for the purposes of including these funds in 1988 appropriations before them for passage to the Governor.

PASSED AND APPROVED by the Board of the Alaska State Building Authority this 21st day of April, 1988.

DON YOUNG
CONGRESSMAN FOR ALL ALASKA

WASHINGTON OFFICE
2331 PLYBURN BUILDING
TELEPHONE 202-225-5765

COMMITTEES:
INTERIOR AND INSULAR
AFFAIRS
MERCHANT MARINE AND
FISHERIES
POST OFFICE AND
CIVIL SERVICE



Congress of the United States
House of Representatives
Washington, D.C. 20515

DISTRICT OFFICES

701 C STREET, BOX 3
ANCHORAGE, ALASKA 99513
TELEPHONE 907-271-6378

BOX 10, 101 12TH AVENUE
FAIRBANKS, ALASKA 99701
TELEPHONE 907/458-0210

401 FEDERAL BUILDING
P.O. BOX 1247
JUNEAU, ALASKA 99802
TELEPHONE 907-586-7400

501 FEDERAL BUILDING
KETCHIKAN, ALASKA 99902
TELEPHONE 907/225-6880

RT. 1, BOX 1605
KENAI, ALASKA 99811

BOX 177
KODIAK, ALASKA 99815

P.O. BOX 1880
NOME, ALASKA 99762

March 1, 1988

The Honorable Samuel R. Pierce, Jr.
Secretary
U.S. Department of Housing and Urban
Development
451 Seventh Street, S.W.
Washington, D.C. 20410

Dear Secretary Pierce:

The Alaska Congressional Delegation joins in advising you of a priority request for funds from your department. The Alaska State Building Authority is in the process of seeking approximately \$9 million in new acquisition funds. Concurrently, they seek HUD's permission to demolish Anchorage's oldest public housing property - Willow Park. The award of these funds will represent the first new funds for family size units to the public housing authority since 1980. More importantly, they will serve to upgrade the lifestyle of some 150 public housing families while actively assisting in market absorption of 150 foreclosed properties now available in Anchorage.

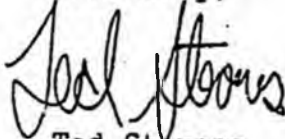
The federal, state and local partners that have built Alaska's public housing have worked for over a year to deliver a proposal of mutual benefit. This Alaska Delegation is proud to recommend this second-year effort to you as an outstanding example of federal funding being well-spent. This application is our highest public housing priority and has the full support of Alaska Governor Steve Cowper and Anchorage Mayor Tom Fink for their housing agendas.

We look to you to advise us of HUD's time frame for funding decisions and any questions you may have regarding the successful outcome of this request. The PHA and other state housing officials are expected in Washington, D.C. the week of March 21 to meet with us and appropriate members of your staff. The PHA officials have advised both the Anchorage and Region X offices of the unanimous support for this year's request and will continue to work through these offices during the application review process.

March 1, 1988
Page 2

Thank you for your attention to this request and for your assistance in keeping us informed of its progress.

Sincerely,



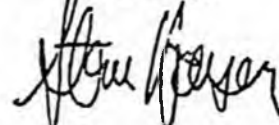
Ted Stevens
U.S. Senator

Sincerely,



Frank Murkowski
U.S. Senator

Sincerely,



Don Young
U.S. Representative

cc: Distribution List

Original sponsor: Rules/House Members
of the Joint Committee
on Economic Recovery

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 555 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing the Alaska Housing Finance Corpo-
7 ration to stabilize the market price of and the
8 demand for residential housing in the state; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. LEGISLATIVE FINDINGS AND INTENT. (a) The legislature
12 finds that

13 (1) the Alaska Housing Finance Corporation and federal agencies
14 currently hold large portfolios of foreclosed residential housing;

15 (2) these governmental agencies should be permitted to cooperate
16 in administering foreclosed properties to avoid further adverse effects on
17 the state's real estate markets and to stabilize the state's banking sys-
18 tem;

19 (3) it is in the state's best interests in certain instances to
20 reduce the supply of residential housing in the state by demolishing sub-
21 standard publicly owned residential housing;

22 (4) residential housing situated in condominium projects with
23 high vacancy rates caused by defaults and foreclosures presents special
24 problems because mortgage investors and insurers have established con-
25 ditions relating to owner-occupancy that adversely affect the ability to
26 sell or finance a mortgage loan secured by a condominium unit; and

27 (5) the maintenance of stable and orderly markets for the pur-
28 chase and sale of residential housing in the state is essential to the
29 economy of the state and the welfare of its citizens.

1 (b) The legislature intends to improve the stability of the state's
 2 market for residential housing. It is desirable to prevent a precipitous
 3 decline in the price of available housing that will erode the tax base of
 4 municipalities and further weaken the state's financial institutions. The
 5 legislature intends to accomplish these ends by government regulation of
 6 matters relating to the sale and disposition of residential housing held by
 7 financial institutions, the Alaska Housing Finance Corporation, and federal
 8 agencies. By authorizing the Alaska Housing Finance Corporation to exer-
 9 cise the market stabilization powers enacted in sec. 2 of this Act, the
 10 legislature intends to immunize to the fullest extent possible the board of
 11 directors of the Alaska Housing Finance Corporation against potential
 12 liability under federal antitrust and state antitrust, competition, and
 13 trade practices laws arising from the exercise of stabilization powers.

14 * Sec. 2. AS 18.56 is amended by adding a new section to read:

15 Sec. 18.56.210. MARKET STABILIZATION POWERS. (a) If the board
 16 of directors determines that it is in the best interest of the corpo-
 17 ration, the corporation may take appropriate action under this sec-
 18 tion to stabilize the market price of and demand for residential
 19 housing in the state. To accomplish the purposes of this section, the
 20 corporation may

21 (1) make and execute necessary agreements and conveyances
 22 under which a borrower may exchange residential housing securing a
 23 mortgage loan owned, held, or sold by the corporation for other res-
 24 idential housing owned by the corporation;

25 (2) repurchase a mortgage loan sold or pledged by the
 26 corporation for the purpose of exercising a power conferred by this
 27 section;

28 (3) for the purpose of qualifying residential housing
 29 situated in a condominium project for the best available financing for

1 mortgage loans, make and execute agreements and contracts necessary to
2 encourage all owners who occupy units in a condominium project that is
3 not eligible for financing under this chapter to exchange their owner-
4 ship interest for a condominium unit owned by the corporation in
5 another project;

6 (4) make and execute appropriate agreements with insurers,
7 investors, and guarantors concerning the temporary removal of residen-
8 tial housing owned by the corporation from the resale market;

9 (5) demolish residential housing owned by the corporation
10 if the corporation determines that

11 (A) the housing is substandard compared to housing
12 available on the open market;

13 (B) the housing cannot be converted to a public or
14 charitable use; and

15 (C) there is a substantial oversupply of similar
16 housing on the open market;

17 (6) convert residential housing owned by the corporation
18 that is designed and constructed for owner occupancy to another bene-
19 ficial use;

20 (7) make bulk sales of property owned by the corporation
21 under procedures and terms the corporation determines are in the best
22 interests of the corporation;

23 (8) provide financing under terms established by the board
24 to promote the sale of residential housing owned by the corporation if
25 the board of directors determines that the terms of financing do not
26 work an excessive hardship on competing individual sellers of residen-
27 tial housing;

28 (9) invest funds of the corporation in the removal and
29 disposal of substandard publicly owned residential housing if the

1 board of directors determines that the investment is prudent, properly
2 secured, and in the long-term best interests of the corporation;

3 (10) create subsidiary entities to implement a power con-
4 ferred by this section and to provide insurance under AS 18.56.093 and
5 18.56.095; and

6 (11) take other actions necessary, convenient, or desirable
7 to carry out the powers granted in this subsection.

8 (b) The corporation shall implement the powers conferred by (a)
9 of this section by adopting regulations under AS 18.56.088.

10 * Sec. 3. AS 45.50.572 is amended by adding a new subsection to read:

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17 finance the cost of demolishing state-owned residential housing.

18 (b) It is the intent of the legislature that the board of directors
19 of the Alaska Housing Finance Corporation transfer \$2,700,000 from the
20 Alaska Housing Finance revolving fund (AS 18.56.082) to the stabilization
21 fund established in (a) of this section.

22 * Sec. 5. Section 4 of this Act is repealed July 1, 1991.

23 * Sec. 6. This Act takes effect immediately under AS 01.10.070(c).
24
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26
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Original sponsor: Rules/House Members
of the Joint Committee
on Economic Recovery

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 555 (State Affairs)

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4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

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27 mortgage loans, make and execute agreements and contracts necessary to
28 encourage all owners who occupy units in a condominium project that is
29 not eligible for financing under this chapter to exchange their

1 ownership interest for a condominium unit owned by the corporation in
2 another project;

3 (4) make and execute appropriate agreements with insurers,
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26 disposal of substandard publicly-owned residential housing if the
27 board of directors determines that the investment is prudent, properly
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29 (10) create subsidiary entities to implement a power

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2 and 18.56.095; and

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9 Alaska Housing Finance Corporation to stabilize the market price of
10 and demand for residential housing in the state under AS 18.56.210.

11 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

BY THE RULES COMMITTEE BY
REQUEST OF THE HOUSE MEMBERS
OF THE JOINT COMMITTEE
ON ECONOMIC RECOVERY

1 IN THE HOUSE

2

HOUSE BILL NO. 555

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act authorizing the Alaska Housing Finance Corpo-

7

ration to fund disposal of substandard publicly owned

8

housing; and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. DISPOSAL OF PUBLICLY OWNED SUBSTANDARD HOUSING. Consis-

11

tent with the best interests of the agency, the Alaska Housing Finance

12

Corporation may use not to exceed \$10,000,000 in unrestricted funds avail-

13

able to it for the purpose of making grants to state agencies and munici-

14

palities of the state for the disposal of substandard housing owned by the

15

state or a municipality of the state. The corporation shall take a non-

16

recourse security interest in land occupied by substandard housing disposed

17

of under this section. The funds advanced shall bear interest.

18

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).