

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

HB 551-S, HB 553 407 407

HB

551.5

SENATE COMMITTEE REPORT

FURTHER

FINANCE

4/11/88

DATE TURNED INTO OFFICE _____

Mr. President:

_____ HESS _____ Committee considered _____ HB 551 _____

making fiscal year 1988 supplemental operating appropriations for the Medicaid program; efd

and recommended

replace with _____ CS _____) same title
 or adopt _____ CS _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous

zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Chairman signature and recommendation

Committee Backup attached

Senate HESS Waived

MEMORANDUM

State of Alaska

TO: Karen Perdue, Deputy Commissioner
Department of Health and
Social Services

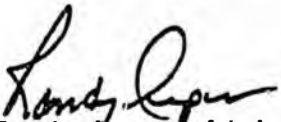
DATE: March 24, 1988

FILE NO.

TELEPHONE NO: 465-3355

THRU:

SUBJECT: FY88 Medicaid Balances

FROM: 
Randy Super, Administrative Officer
Division of Medical Assistance

The following represents the FY88 Medicaid balances:

<u>Component</u>	<u>3/24 AKSAS</u>	<u>3/21 Checkwrite</u>	<u>Balance</u>
Medicaid Facility	\$2,986.4	\$1,309.1	\$1,677.3
Medicaid Non-Facility	\$2,574.4	\$ 648.8	<u>\$1,925.6</u>
			<u>\$3,602.9</u>

The average weekly checkwrite for Medicaid Facility and Medicaid Non-Facility are \$1,360.5 and \$692.7 respectively. Assuming those rates of expenditure, the Division of Medical Assistance will be able to meet the checkwrite of March 28 and approximately three quarters of the April 4 checkwrite:

Balance	\$3,602.9
Less 3/28 weekly	<u>\$2,053.2</u>
Subtotal	\$1,549.7
Less 4/4 weekly	<u>\$2,053.5</u>
Final Balance	(\$ 503.8)

A revised program transferring funds from another component would be necessary at that time to balance the books. The Division will have to suspend claims payments after the checkwrite of April 4 until such time as the supplemental funds request is available on AKSAS.

SENATE COMMITTEE REPORT

FURTHER

DATE TURNED INTO OFFICE 4/15/88

4/12/88
Mr. President:

Finance Committee considered HB 551

making fiscal year 1988 supplemental operating appropriations for the Medicaid program; efd

and recommended

replace with _____ CS _____) same title
 or adopt _____ CS _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous
 zero fiscal impact

MEMBERS SIGNING DO PASS
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

OTHER RECOMMENDATIONS

[Signature]
Chairman signature and recommendation

Funding Information
General Fund \$ 8,345,000
Other Funds 10,089,600
\$18,434,600

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 551

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making fiscal year 1988 supplemental operat-
7 ing appropriations for the Medicaid program; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$9,940,000 is appropriated to the Department of
11 Health and Social Services, Medicaid nonfacility program, to pay for unmet
12 program costs for the fiscal year ending June 30, 1988, from the following
13 sources:

14	Federal Receipts	\$4,970,000
15	General Fund Match	4,970,000

16 * Sec. 2. The sum of \$8,494,600 is appropriated to the Department of
17 Health and Social Services, Medicaid facility program, to pay for unmet
18 program costs for the fiscal year ending June 30, 1988, from the following
19 sources:

20	Federal Receipts	\$5,119,600
21	General Fund Match	3,375,000

22 * Sec. 3. The appropriations made by this Act lapse June 30, 1988.

23 * Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

Jay Hogan, Associate Director
Office of Management & Budget

465-3030

FY88 Supplemental
Request

Myra M. Munson, Commissioner
Department of Health and
Social Services

The Department of Health and Social Services requests an FY88 Supplemental appropriation of \$18,434.6 to the Medical Assistance BRU:

	<u>GF</u>	<u>Federal</u>	<u>Total</u>
Medical Assistance			
Medicaid Facilities	3,375.0	5,119.6	8,494.6
Medicaid Non-Facility	4,970.0	4,970.0	9,940.0
	<u>8,345.0</u>	<u>10,089.6</u>	<u>18,434.6</u>

Based upon current expenditure patterns, the Department's projected level of FY88 payments for Medicaid services is \$18.4 million greater than the amount appropriated for the fiscal year. This projected shortfall results from the following inter-related factors: FY87 unmet need, FY88 new providers and increased cost and utilization.

	<u>FY87</u>	<u>New</u>	<u>Cost</u>	<u>Totals</u>
	<u>Unmet</u>	<u>Prov-</u>	<u>and</u>	
	<u>Need</u>	<u>iders</u>	<u>Util.</u>	
Medicaid Facilities	1,461.0	2,479.0	4,554.6	8,494.6
Medicaid Non-Facilities	2,089.7	-0-	7,850.3	9,940.0
	<u>3,550.7</u>	<u>2,479.0</u>	<u>12,404.9</u>	<u>18,434.6</u>

I. FY87 Unmet Need

\$3,550.7 of Medicaid payments, which would have been processed and paid from FY87, were delayed and paid from FY88. This results in a direct reduction of the FY88 available base. At the critical time when a supplemental could have been requested, the Department was unable to analyze facility payments information required to anticipate final year-end balances. During April, 1987 the state's fiscal intermediary attempted to process claims history for retroactive FY86 facility rate adjustments. This effort failed for several reasons resulting in inaccurate amounts paid to facilities.

Additionally, claims history was incorrectly written and the facility rate reference file was overwritten with incorrect data. It took the contractor six weeks to identify and begin correcting all of the problems caused by the failed effort.

Following correction of the processing problems in early June, the FY87 authorization was exhausted. Had the Department not made the payments from FY88, the payments would have been suspended at least 9 months awaiting supplemental legislative appropriation.

II. FY88 New Providers

The Charter North Psychiatric facility opened in September, 1984. The opening of this facility and the providing of services for Medicaid recipients was never budgeted since Medicaid recipients were specifically not targeted in Charter North's certificate of need application. Subsequently, however, the department has seen a steady growth in the number of Medicaid recipients served by Charter North. The unbudgeted payments to Charter North in FY87 amounted to \$1.4 million and are expected to be \$1.7 million in FY88.

For FY88 the Division of Medical Assistance budgeted and the legislature appropriated \$461.5 for the Mary Conrad Center assuming the certificate of need rate of \$93 per day. The latest estimate of Mary Conrad's FY88 rate is \$250 per day. Assuming the same occupancy level as originally budgeted (4,962 days) and a January 1, 1988 opening date, the Division is projecting a FY88 shortfall of \$779.0.

4,962 days X \$250 per day	=	\$1,240.5
Less FY88 Appropriation	=	461.5
FY88 Projected Shortfall	=	\$ 779.0

III. Cost and Utilization

The remaining \$12.4 million of supplemental need is attributable to cost and utilization factors. The Department is unable to precisely allocate costs between these factors. The attached chart demonstrates that a disparity exists between budgeted and actual amounts for price. However, the Department lacks the data to accurately allocate cost changes to shifts in recipient/provider utilization patterns.

The Medicaid Rate Commission indicates that the FY88 long term care expenditures have increased an average of 9.5%. This reflects increases for utilization and price, recipient shifts to more expensive facilities, and the payment by third parties of fewer of the recipients' costs. The Medicaid Rate Commission also indicates that expenditures have increased approximately 40% for Acute Care from FY86 to FY88. This results from increases in utilization of facility services, increases in price (facility costs), and shifts to in-state providers from out-of-state providers.

The Department requested, but did not receive, a conservative FY87 price increase of 3.7% based on the national consumer price index for all goods and services. However, according to the medical care services index of the federal Department of Labor's "Anchorage Consumer Price Index for All Urban Consumers", the actual rate of inflation for medical care services for that period was 15.7%.

The underfunding of price increases is again a factor in FY88. The Medicaid facilities component was appropriated a 2.5% price increase (\$1.3 million) while the Medicaid non-facilities component was not appropriated an increase. Based on the most current information, the Department is assuming that the rate of price increase will continue to be at least in the 13% to 15% range. It should be noted that the Department of Administration's consultant estimates approximately the same rate of increase. See copy of letter attached.

Projection Methodology

The Department has projected the FY88 formula need for the Medical Assistance program and used that projection as the base to which are added increases for price (inflation and new technology) and new eligibles (caseload growth in the Division of Public Assistance) for FY89.

The projection methodology for FY88 uses the average expenditure of the last four months of the prior fiscal year for each category of service. This methodology appears to be the most accurate reflection of what will occur in the projected period. The attached chart shows the actual expenditures for the last four months of FY87, including those FY87 claims which were carried forward to FY88 and the actual expenditures for the first six months of FY88. This methodology assumes the inflation rate of the last four months of FY87 will continue during FY88.

The attached chart reflects projections as of periods ending September 30, 1987, October 30, 1987 and December 31, 1987. As can be seen from the chart, the projections have small changes from period to period. The total difference for the Medicaid projection between the September and December periods is +\$1,373.7 or an increase of 1.4%. The most significant increase is in physicians' services, an increase of \$3,543.4 which reflects increased utilization and cost of those services.

Alternatives

Shortly after the first of the fiscal year the Department was able to analyze facility payments information and project FY88 expenditure levels. The Department was faced with the question of reducing optional Medicaid services and eligibles to the level projected to be supported by the available FY88

appropriation. This could have been implemented through the emergency regulation process. However, the elimination of optional services and eligibles would not have resulted in saving the full amount of the projected shortfall in the current year. There is normally a four to five month lag from date of service to claims payment when an average of 95% of the outstanding liability has cleared the payments system. These billing lags must be factored when achieving the full shortfall. Consequently, the reductions necessary to achieve the underfunding would require the elimination of all optional services and some mandatory Medicaid services which would jeopardize all Medicaid funding. Therefore, the Department chose the FY88 supplemental appropriation request route anticipating legislative approval. The attached table depicts the optional Medicaid services and eligible groups, the number of recipients served and the projected FY88 expenditure amount for each.

Management Initiatives to Contain Costs

The Department expects that some of the inflationary increases which would occur in FY89 will be mitigated by the new Medicaid Management Information System (MMIS). The cost containment strategy of profiling physician services at the 75th percentile will be correctly implemented in the MMIS. The implementation of all the program's policies in the new claims payment system will eliminate the honor system of providers not billing for non-covered services. Additionally, the Governor has included increments in the FY89 budget submission for physician and pharmacy surveillance and utilization review services as cost containment strategies. It is expected that all of these changes will serve to slow down the rate of increase in the Medicaid non-facility portion of the Medical Assistance program.

The Governor's Interim Health Care Commission was created by Administrative Order No. 100 in September of 1987. The Commission consists of 11 members, including the Commissioner of the Department of Health and Social Services; one member of the finance committee and one member of the health, education and social services committee of each house of the Legislature; and six members of the public knowledgeable about the provision of health care services in the state. Through a series of public meetings, the Commission will develop recommendations which it will publish and present to the Governor by March 1988. The recommendations will cover changes in laws, regulations, or policies which may be necessary to reduce the cost of health care and increase financial accessibility to health care services, with particular concern for Alaska's indigent population. The Commission's challenge will be to successfully reconcile the apparent conflict between limiting health care expenditures and expanding services. The Commission will explore new ways of providing essential services to needy Alaskans, while limiting the corresponding increase in health care costs.

DIVISION OF MEDICAL ASSISTANCE

BUDGET INCREASE FACTORS

	<u>Dept. Request</u>	<u>FY87 Authorized</u>	<u>FY87 Actual</u>	<u>National CPI</u>	<u>FY88 Dept. Request</u>	<u>Authorized</u>	<u>Projected</u>
Medicaid Facility							
Price	3.7%	0.0%	5.0%	15.7%	3.5%	2.5%	5.5%
Utilization	3.1%	3.1%	7.5%		0.0%	0.0%	6.5%
Eligibles	8.5%	8.5%	6.0%		6.3%	6.3%	6.0%
Medicaid Non-Facility							
Price	3.7%	0.0%	15.7%	15.7%	2.6%	0.0%	5.5%
Utilization	3.1%	3.1%	Unk.		0.0%	0.0%	6.5%
Eligibles	10.4%	10.4%	6.0%		6.3%	6.3%	6.0%

WILLIAM M.
MERCER-Meldinger-Hansen
PHARMACISTS

January 28, 1988

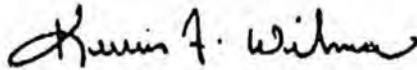
Ms. Kimberly Busch
Director of Medical Assistance
Department of Health & Social Services
State of Alaska
Pouch CR
Juneau, Alaska 99811

Dear Ms. Busch:

During the remainder of 1988, we anticipate that overall medical costs will escalate nationally at a rate between 13 - 15%. This figure will, of course, vary geographically and with respect to individual medical cost components (i.e., physician charges, nursing home care etc.).

We hope that this information will be of assistance to you.

Most sincerely,



Kevin F. Wilma
Consultant

KFW/jf

cc: Robert Stahlaker

TABLE OF MEDICAID PRIORITIES - AS 47.07.035

(Lowest to Highest)

Service	Recipients	FY88 Annual Amount
1. Chiropractic	600	410.0
2. Adult Dental	2,032	571.2
3. Emergency Hospital Services	-0-	-0-
4. Speech, Hearing & Language Disorders	298	113.0
5. Optometrists Services & Eyeglasses	4,543	984.0
6. Occupational Therapy	36	53.4
7. Prosthetic Devices	198	679.8
8. Medical Supplies & Equipment	330	
9. Clinic Services Includes Mental Health Clinics	1,384	3,979.2
10. Physical Therapy	224	255.4
11. Personal Care	96	526.8
12. Non-Institutional Long Term Care	-0-	-0-
13. Inpatient Psychiatric Services	69	5,570.5
14. Intermediate Care for the Mentally Retarded	116	10,566.1
15. Intermediate Care Services	400	17,108.6
16. Individuals Under 21 Not Eligible for AFDC	1,500	1,785.0
17. Skilled Nursing Services for Individuals under 21	14	786.3
18. Aged, Blind and Disabled Individuals	2,766	19,824.8
19. Individuals in a Hospital, Skilled or Intermediate Care Under 300% SSI level	49	2,800.2
20. Individuals Under 21 Under Supervision of the Department	500	595.0

13 Includes Alaska Psychiatric Institute

14 Includes Harborview Developmental Center

16-20 Are Eligibility Groups. The costs shown are included in the above optional services as well as the mandatory Medicaid services.

	APPROVED	AUTHORIZED	REQUEST	PROPOSED	
MEDICAID					
MEDICAID HOSPITALS					
800	Inpatient Hospital	21,679.9	24,007.9	(4,329.0)	24,559.6
805	Outpatient Hospital	3,573.5	4,441.8	(1,109.3)	4,619.8
807	Outpatient Surgical Centers	85.5	223.2	(143.7)	364.4
	TOTAL M. HOSPITALS	25,337.9	30,672.9	(5,581.0)	29,543.8
MEDICAID PHYSICIAN SERVICES					
815	Physician Services	10,271.5	15,636.6	(5,365.1)	18,249.8
816	Rural Health Clinics	38.8	112.2	(73.4)	158.0
	TOTAL M. PHYSICIAN SERVICES	10,310.3	15,748.8	(5,438.5)	18,407.8
MEDICAID OTHER					
820	Other Services	717.9	98.1	619.8	54.8
821	Speech Language Therapy	40.8	100.8	(60.0)	89.4
822	Mental Health Clinics	1,180.8	3,180.0	(1,999.2)	3,382.2
824	Home Health Care	43.0	120.6	(77.6)	141.6
825	Transportation	1,496.7	2,268.0	(771.3)	2,480.4
826	Glasses Non-EPSDT	524.5	820.8	(296.3)	843.0
827	Family Planning	177.7	122.1	55.6	119.4
828	Laboratory & Xray	157.4	127.5	29.9	40.2
830	Hysterectomy	85.2	888.6	(803.4)	605.8
831	Abortion	12.4	4.5	7.9	3.0
832	Sterilization	90.0	934.5	(844.5)	945.8
835	Physical Therapy	104.2	192.3	(88.1)	224.4
836	Occupational Therapy	51.2	55.8	(4.6)	50.4
837	Pros. Devices-Medical Equip	538.7	477.0	61.7	569.8
838	Part B Buy-In	430.1	803.4	(373.3)	699.4
840	Adult Dental	957.4	140.1	817.3	238.4
841	Personal Care	1,594.0	526.8	1,067.2	520.4
842	Chiropractic	184.0	302.7	(118.7)	427.4
	TOTAL M. OTHER SERVICES	8,386.0	11,163.6	(2,777.6)	11,435.8
MEDICAID EPSDT					
846	Laboratory & X-Ray			0.0	0.0
850	Other Services			0.0	0.0
851	EPSDT RSA	1,885.6	1,885.6	(.0)	1,885.6
852	EPSDT Dental Care	1,923.1	3,780.0	(1,856.9)	3,381.0
854	EPSDT Physician	38.6	64.2	(25.6)	68.0
855	EPSDT Glasses		0.0	0.0	0.0
857	Therapy		0.0	0.0	0.0
858	Pros. Devices-Medical Equip		0.0	0.0	0.0
859	EPSDT Transportation	423.6	264.9	158.7	231.0
	TOTAL M. EPSDT	4,270.8	5,994.7	(1,723.9)	5,565.6
MEDICAID NURSING HOMES					
870	Nursing Home Skilled	2,806.2	5,361.3	(2,555.1)	3,411.2
871	Nursing Home Intermediate	21,774.4	19,446.0	2,328.4	21,197.8
872	Nursing Home Hope ICF MR	3,881.6	4,824.0	(942.4)	4,369.6
875	Nursing Home Interim Payment				0.0
	TOTAL M. NURSING HOMES	28,462.3	29,631.3	(1,169.0)	28,978.6
MEDICAID INDIAN HEALTH SERVICE					
880	IHS Clinic	85.0	313.7	(228.7)	313.7
881	IHS Inpatient	754.9	3,487.2	(2,732.3)	3,487.2
882	IHS Outpatient	2,371.4	1,155.1	1,216.3	1,155.1
	TOTAL M. IHS	3,211.4	4,956.0	(1,744.6)	4,956.0
TOTAL ALL MEDICAID SERVICES					
		79,978.7	98,413.3	(18,434.6)	98,887.6
GENERAL RELIEF MEDICAL					
GRM HOSPITAL					
900	Inpatient Hospital	4,746.8	3,235.8	1,511.0	2,722.2
905	Outpatient Hospital	106.3	149.4	(43.1)	20.2
	TOTAL GRM HOSPITAL	4,853.1	3,385.2	1,467.9	2,742.4
930	GRM PHYSICIANS SERVICES	797.6	870.0	(72.4)	639.2
GRM OTHER SERVICES					
939	GRM Other Services			0.0	0.0
940	Pharmaceuticals XIX	2,338.6	3,374.7	(1,036.1)	3,365.4
941	Pharmaceuticals GRM	165.0	118.5	46.5	88.0
942	Transportation	97.8	71.1	26.7	102.2
943	Dental Care XIX			0.0	48.6
944	Dental Care GRM			0.0	31.0
945	Other Services			0.0	0.0
946	Glasses & Hearing Aids			0.0	1.2
947	Pros Device-Medical Equipment			0.0	0.0
948	Therapy			0.0	0.0
950	Independent Labs			0.0	6.2
951	Nursing Home Care	146.4	458.4	(312.0)	221.8
955	Family Planning	29.8	1.2	28.6	0.2
956	Abortion XIX	91.7	366.3	(274.6)	392.0
957	Sterilization (ALL OTHER)		0.0	0.0	0.6
958	Abortion GRM	30.0	36.9	(6.9)	30.0
	TOTAL GRM OTHER SERVICES	2,899.3	4,427.1	(1,527.8)	4,287.2
	TOTAL ALL GRM SERVICES	8,550.0	8,682.3	(132.3)	7,668.8
ALASKA LONGEVITY BONUS H.M.					
		1,143.0	1,143.0	0.0	1,143.0
TOTAL MEDICAL ASSISTANCE					
		89,671.7	108,238.6	(18,566.9)	107,699.4

H B

5 5 3

HOUSE COMMITTEE REPORT

(11)

Date referred: 3/31/88

FURTHER REFERRALS:

DATE: 5/4/88

The Finance Committee has considered HB 553

"An Act making, amending, transferring, and repealing capital and operating appropriations; and providing for an effective date."

RECOMMENDS:

- replace with CSHB553 (Fin) the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):

- fiscal impact same as previous fiscal note published _____
- zero fiscal note same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

BOYER Mark Boyer

POURCHOT Est. Pourchot

LARSON Ron Larson

SWACK Cliff Swack

SIGNING OTHER RECOMMENDATIONS:

ADAMS Al Adams - No Rec

WALLIS John Wallis

GOLL John Goll

BROWN Fay Brown

RIEBER Al Rieber - No Recommendation

DAVIS Michael Davis

Al Adams
Chairman's signature

Original sponsor: Finance Committee

1 IN THE HOUSE BY THE FINANCE COMMITTEE
 2 CS FOR HOUSE BILL NO. 553 (Finance)
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 FIFTEENTH LEGISLATURE - SECOND SESSION
 5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
 7 capital and operating appropriations; and providing
 8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 480, ch. 130, SLA 1986 is amended to read:

11 Sec. 480. The sum of \$55,000 is appropriated from the general
 12 fund to the Department of Administration for payment as a grant under
 13 AS 37.05.315 to the City of Shaktoolik for life and health safety
 14 repairs, renovations, and equipment and for recreational equipment
 15 purchased and installed on or after July 1, 1987.

16 * Sec. 2. Section 37, ch. 90, SLA 1987 is amended to read:

17 Sec. 37. The sum of \$460,000 is appropriated from the general
 18 fund to the Department of Education for water and sewer system reha-
 19 bilitation and hookup of community-owned facilities, temporary class-
 20 room rental, and costs not covered by insurance, associated with the
 21 Shageluk school fire.

22 * Sec. 3. Section 158, ch. 3, FSSLA 1987, page 38, lines 12 - 13 is
23 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Lake and Peninsula REAA		
25 Chignik Lagoon School <u>and</u>		
26 <u>Newhalen Elementary Addition</u>		
27 (ED 27)	1,802,000	1,802,000

1 * Sec. 4. The source of funds allocated under sec. 158, ch. 3, FSSLA
 2 1987, page 50, line 20 (Juneau-Glacier Highway/Egan Drive to Salmon Creek
 3 Bridge - \$472,600) is changed from the international airport revenue fund
 4 to federal receipts.

5 * Sec. 5. Section 158, ch. 3, FSSLA 1987, page 63, lines 10 - 11 is
 6 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7		
8		
9	ED 22 North Slope-Kotzebue	
10	Northwest Arctic Borough	
11	<u>combined regional library,</u>	
12	<u>cultural center, and arctic</u>	
13	<u>research facility planning</u>	
14	<u>and design</u> [MUNICIPAL BUILDING]	100,000
15		100,000

15 * Sec. 6. Section 98, ch. 3, FSSLA 1987 is amended to read:

16 Sec. 98. The unexpended and unobligated balance of that portion
 17 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line
 18 11 that is allocated on page 114, line 12 (Microfilm Equipment -
 19 \$125,000) is repealed and reappropriated to the Department of Educa-
 20 tion, division of state libraries, for a statewide library services
 21 development plan for the fiscal years [YEAR] ending June 30, 1988, and
 22 June 30, 1989.

23 * Sec. 7. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by
 24 sec. 28, ch. 105, SLA 1985 and sec. 54, ch. 130, SLA 1986 is amended to
 25 read:

	ALLOCATIONS
26	
27	Petersburg-Water <u>and sewer</u>
28	<u>projects</u> [STORAGE FACILITY] 173,500
29	Petersburg-Water and Sewer Improvements 165,000

1 * Sec. 8. The unexpended and unobligated balance of the appropriations
 2 made in sec. 30, ch. 82, SLA 1981, page 154, line 11 as amended by sec. 22,
 3 ch. 105, SLA 1985 (Training Academy Expansion and Improvements - \$820,000);
 4 sec. 4, ch. 25, SLA 1982, page 14, line 19 (Repair and Modify Sitka Academy
 5 Building - \$37,000); sec. 4, ch. 25, SLA 1982, page 14, line 15 (Plans for
 6 Expansion of Sitka Training Facility - \$35,000); sec. 4, ch. 24, SLA 1984,
 7 page 61, line 9 (Academy Expansion Planning - \$35,000); and sec. 4, ch. 24,
 8 SLA 1984, page 61, line 6 (Firing Range Reconstruction - \$33,800) are
 9 repealed and reappropriated to the Department of Public Safety for vessel
 10 seizure costs.

11 * Sec. 9. The unexpended and unobligated balance of the appropriation
 12 made in sec. 4, ch. 24, SLA 1984, page 61, line 8 as amended by sec. 212,
 13 ch. 105, SLA 1985 (Public Safety Telephone System - \$80,000) is repealed
 14 and reappropriated to the Department of Public Safety for motor vehicle
 15 plates, tabs, and drivers' manuals.

16 * Sec. 10. Section 4, ch. 24, SLA 1984, page 61, line 10 is amended to
 17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 <u>License printer and license</u>		
21 <u>plates</u>	150,000	150,000

22 * Sec. 11. Section 4, ch. 24, SLA 1984, page 60, line 19 is amended to
 23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 <u>Aircraft engine replacement,</u>		
27 <u>equipment, and overhaul</u>	525,300	525,300

28 * Sec. 12. Section 4, ch. 24, SLA 1984, page 60, line 23 is amended to
 29 read:

1 Resource inven/eval/
 2 mapping 4,457,279
 3 [4,456,200]

4 * Sec. 15. Section 42, ch. 90, SLA 1981 is amended to read:
 5 Sec. 42. The sum of \$96,637 [\$100,000] is appropriated from the
 6 general fund to the Department of Natural Resources for a coal re-
 7 sources investigation on Saint Lawrence Island.

8 * Sec. 16. Section 53, ch. 120, SLA 1980, page 82, line 11 is amended
 9 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Equipment and seed storage		
13 building/Palmer	<u>107,855</u>	<u>107,855</u>
	[108,000]	[108,000]

15 * Sec. 17. Section 53, ch. 120, SLA 1980, page 82, line 13 is amended
 16 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Upgrade seed cleaning building	<u>111,292</u>	<u>111,292</u>
	[110,000]	[110,000]

21 * Sec. 18. Section 286, ch. 50, SLA 1980, page 57, line 7 is amended to
 22 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Chilkat State Park boat		
26 facilities	<u>154,993</u>	<u>154,993</u>
	[150,000]	[150,000]

28 * Sec. 19. Section 19, ch. 279, SLA 1976, page 41, lines 5 - 6 are
 29 amended to read:

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3	Construct Chemical Storage	
4	Building, Palmer	
	<u>19,244</u>	<u>19,244</u>
5	[19,200]	[19,200]

6 * Sec. 20. Section 19, ch. 279, SLA 1976, page 41, lines 10 - 11 are
7 amended to read:

8	APPROPRIATION	GENERAL
9	ITEMS	FUND
10	Acquire Electrical Generator	
11	Palmer	
	<u>6,186</u>	<u>6,186</u>
12	[8,000]	[8,000]

13 * Sec. 21. The unexpended and unobligated balance of the appropriation
14 made in sec. 3, ch. 128, SLA 1986, page 33, line 19 (Northway Village
15 Council local road improvements - \$80,000) is repealed and reappropriated
16 to the Department of Transportation and Public Facilities for extension of
17 a power line from Northway to Gardiner Creek.

18 * Sec. 22. The unexpended and unobligated balance of the appropriation
19 made in sec. 30, ch. 90, SLA 1981 as amended by sec. 160, ch. 106, SLA 1983
20 and sec. 631, ch. 105, SLA 1985 (Department of Transportation and Public
21 Facilities-Delta Agriculture road improvements - \$135,610) is repealed and
22 reappropriated to the Department of Community and Regional Affairs for
23 payment as a grant under AS 37.05.316 to the Deltana Community Corporation
24 for road improvements and upgrades.

25 * Sec. 23. (a) The unexpended and unobligated balance of the appro-
26 priation made in sec. 3, ch. 96, SLA 1985, page 41, line 10 (Eagle-river-
27 bank control - \$100,000) is repealed.

28 (b) The sum of \$25,000 is appropriated from the general fund to the
29 Department of Administration for payment as a grant under AS 37.05.315 to
CSHB 553(Fin)

1 the City of Eagle for riverbank erosion control, contingent on the deposit
2 in the general fund of the funds repealed in (a) of this section.

3 (c) The sum of \$10,000 is appropriated from the general fund to the
4 Department of Community and Regional Affairs for payment as a grant under
5 AS 37.05.316 to the Tolsona Community Corporation for completion of the
6 sanitary landfill, contingent on the deposit in the general fund of the
7 funds repealed in (a) of this section.

8 (d) The sum of \$65,000 is appropriated from the general fund to the
9 Department of Commerce and Economic Development, Alaska Power Authority,
10 for technical assistance, engineering, repairs, and construction of power
11 projects in Eagle Village, the City of Eagle, Tetlin Village, and Northway,
12 contingent on the deposit in the general fund of the funds repealed in (a)
13 of this section.

14 (e) If the amount deposited in the general fund by the repeal of the
15 appropriation in (a) of this section falls short of \$100,000, the appro-
16 priations made in (b) - (d) of this section are reduced by the amount of
17 the shortfall on a pro rata basis.

18 * Sec. 24. Section 4, ch. 24, SLA 1984, page 55, line 4 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20		
21		
22	Museum Planning & Design/	
23	<u>Aquatic Display/Collection</u>	
24	<u>Management and Display (ED 4)</u>	400,000

25 * Sec. 25. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 45, SLA 1984, page 29, line 11, (Matanuska-Susitna
27 Borough-King Arthur Drive, Houston - \$400,000) is repealed and reappropri-
28 ated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Matanuska-Susitna Borough for road upgrades in Houston.

1 * Sec. 26. The unexpended and unobligated balance of the appropriation
 2 made in sec. 349, ch. 105, SLA 1985 (City of Eagle-erosion control -
 3 \$20,900) is repealed and reappropriated to the Department of Health and
 4 Social Services for payment as a grant under AS 37.05.316 to the Interior
 5 Region Emergency Medical Services Council for EMS equipment and services to
 6 be divided equally among the communities of Delta Junction, Anderson, Tok,
 7 Dot Lake/Dry Creek, and Nenana.

8 * Sec. 27. (a) Section 2, ch. 19, SLA 1984, page 7, line 20 as amended
 9 by sec. 55, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12	Sitka School District <u>and</u>	
13	<u>public works</u> Maintenance	
14	Building Construction (ED 3)	<u>125,400</u>
15	[158,000]	[158,000]

16 (b) Section 2, ch. 24, SLA 1984, page 40, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19	Sitka-State/Municipal parking	
20	lot construction (ED 3)	<u>86,800</u>
21	[100,000]	[100,000]

22 (c) The sum of \$45,800 is appropriated from the general fund to the
 23 Department of Administration for payment as a grant under AS 37.05.315 to
 24 the City and Borough of Sitka for an asbestos survey and asbestos removal
 25 from municipal buildings.

26 * Sec. 28. Section 30, ch. 82, SLA 1981, page 194, line 23 is amended
 27 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 [KOTZEBUE-] Deering-cable
2 system purchase [MINI-
3 TRANSMITTER] (ED 22)

16,000

16,000

4 * Sec. 29. Section 28, ch. 82, SLA 1981, page 82, line 13 (Deering-
5 survey and platting - \$17,500) is repealed and reappropriated to the De-
6 partment of Administration for payment as a grant under AS 37.05.315 to the
7 City of Deering for a community survey and platting.

8 * Sec. 30. The unexpended and unobligated balance of the appropriation
9 made in sec. 3, ch. 96, SLA 1985, page 33, line 17 (Wrangell-public safety
10 facility phase II - \$3,000,000) is repealed and reappropriated to the
11 Department of Administration for payment as a grant under AS 37.05.315 to
12 the City of Wrangell for design, engineering, and construction of the
13 Zimovia fire substation.

14 * Sec. 31. The unexpended and unobligated balance of the appropriation
15 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 as amended by sec. 59,
16 ch. 3, FSSLA 1987 (Ketchikan Gateway Borough-construction of access road to
17 North Point Higgins Elementary School and South Tongass School design and
18 construction - \$750,000) is repealed and reappropriated to the Department
19 of Administration for payment as a grant under AS 37.05.315 to the Ketchi-
20 kan Gateway Borough for design and construction of an access road to Point
21 Higgins Elementary School phase I; renovation/expansion studies for White
22 Cliff Elementary, Valley Park Elementary, and Schoenbar Junior High
23 schools; and school renovation and expansion as determined by the Ketchikan
24 Gateway School District Board.

25 * Sec. 32. The unexpended and unobligated balance of the appropriation
26 made in sec. 3, ch. 96, SLA 1985, page 29, line 15 (Craig day care center-
27 \$317,000) is repealed and reappropriated to the Department of Administra-
28 tion for payment as a grant under AS 37.05.315 to the City of Craig for
29 police station and jail expansion and equipment.

1 * Sec. 33. The unexpended and unobligated balance of the appropriation
 2 made in sec. 2, ch. 24, SLA 1984, page 26, line 13 (Craig-fire truck pur-
 3 chase - \$75,000) is repealed and reappropriated to the Department of Admin-
 4 istration for payment as a grant under AS 37.05.315 to the City of Craig
 5 for purchase of fire and emergency medical equipment.

6 * Sec. 34. The unexpended and unobligated balance of the appropriation
 7 made in sec. 34, ch. 107, SLA 1983, page 95, line 5 (Thorne Bay-sewage lift
 8 station - \$50,000) is repealed and reappropriated to the Department of
 9 Administration for payment as a grant under AS 37.05.315 to the City of
 10 Thorne Bay for construction of a water treatment plant storage area.

11 * Sec. 35. (a) Section 79, ch. 101, SLA 1982, page 30, lines 11 - 14
 12 are amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
15 State Library and				
16 Museums		<u>5,735,100</u>	<u>5,199,800</u>	535,300
		[5,592,600]	[5,057,300]	
18 Library Operations	4,518,100			
19 Museum Operations	1,029,200			
20 Blue Book	45,300			
21 <u>Library Construction</u>				
22 <u>Grants FY 83</u>	<u>142,500</u>			

23 (b) Section 32, ch. 107, SLA 1983, page 18, lines 12 - 15 are amended
 24 to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
27 Alaska State Library				
28 and Museums		<u>5,463,400</u>	<u>5,026,600</u>	436,800
		[5,419,400]	[4,982,600]	

1 Library Operations 4,267,300
 2 Museum Operations 1,137,000
 3 Blue Book 15,100

4 Library Construction

5 Grants FY 84 44,000

6 (c) Section 22, ch. 122, SLA 1984, page 18, line 25 through page 19,
 7 line 7 is amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
10	Alaska State Library			
11	and Museums	<u>7,139,500</u>	<u>6,736,400</u>	403,100
12		[7,113,500]	[6,710,400]	
13	Library Operations			
14	Museum Operations			
15	Blue Book			
16	Specific Cultural			
17	Programs	1,001,700		

18 Library Construction

19 Grants FY 85 26,000

20 (d) The purpose of this section is to correct audit exceptions caused
 21 by unauthorized expenditures by the Department of Education for library
 22 construction grants in fiscal years 1983, 1984, and 1985.

23 * Sec. 36. Section 532, ch. 130, SLA 1986 is amended to read:

24 Sec. 532. The sum of \$4,000,000 is appropriated from the general
 25 fund to the Department of Administration for payment as a grant under
 26 AS 37.05.315 to the City of Ketchikan for the Ketchikan Comprehensive
 27 Water Plan, construction of pipelines, reservoirs, [AND] pump sta-
 28 tions, and associated conduit and utility vaults.

29 * Sec. 37. The unexpended and unobligated balances of the

1 appropriations made in sec. 403, ch. 105, SLA 1985 (Anchorage-Northeast
 2 Anchorage Recreation Center feasibility study - \$40,000) and sec. 80, ch.
 3 101, SLA 1982, page 99, line 21 as amended by sec. 381, ch. 105, SLA 1985
 4 (Anchorage-Mountain View Drive - \$600,000) are repealed and reappropriated
 5 to the Department of Administration for payment as a grant under AS 37.05.-
 6 315 to the Municipality of Anchorage for asbestos abatement, remodeling,
 7 and equipment for the Mountain View Recreation Center.

8 * Sec. 38. Section 3, ch. 96, SLA 1985, page 6, line 20 is amended to
 9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Social Services, Incorporated		
<u>dba Bethel Community Services-</u>		
<u>sewer and facility improvements</u>		
(ED 25)	29,200	29,200

16 * Sec. 39. Section 3, ch. 96, SLA 1985, page 7, line 18 is amended to
 17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Prematernal Home-sewer/ sanitation/ <u>facility</u> renovation		
(ED 25)	29,200	29,200

23 * Sec. 40. The unexpended and unobligated balance of the appropriation
 24 of \$10,000 to the Department of Environmental Conservation for payment as a
 25 grant to Toksook Bay made by sec. 540, ch. 130, SLA 1986 is repealed and
 26 reappropriated to the Department of Environmental Conservation for payment
 27 as a grant for a capital project under AS 46.07 to Toksook Bay for a safe
 28 water facility study and washeteria rehabilitation.

29 * Sec. 41. The unexpended and unobligated balance of the appropriation
 CSHB 553(Fin)

1 made in sec. 34, ch. 107, SLA 1983, page 72, line 11 (AVCP-Nunivak Reindeer
 2 Project - \$185,000) is repealed and reappropriated to the Department of
 3 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
 4 the Association of Village Council Presidents for job training, referral,
 5 and placement.

6 * Sec. 42. Section 34, ch. 107, SLA 1983, page 102, lines 25 - 26 are
 7 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	<u>City of Nunapitchuk [AKOLMUIT]</u>	
11	public safety building/fire	
12	<u>protection and community</u>	
13	<u>facilities equipment (ED 25)</u>	60,000
14		60,000

15 * Sec. 43. The unexpended and unobligated balance of the appropriation
 16 made in sec. 34, ch. 107, SLA 1983, page 109, line 10 (Kasigluk-land acqui-
 17 sition - \$150,000) is repealed and reappropriated to the Department of
 18 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
 19 the Association of Village Council Presidents for land acquisition in
 20 Kasigluk.

21 * Sec. 44. The unexpended and unobligated balances of the appropria-
 22 tions made in sec. 3, ch. 96, SLA 1985, page 3, line 23 (Akiak Learn Alaska
 23 transmitter - \$40,000) and sec. 3, ch. 96, SLA 1985, page 4, line 5
 24 (Napakiak Learn Alaska transmitter and earth station - \$50,000) are re-
 25 pealed and reappropriated to the Department of Community and Regional
 26 Affairs for payment as a grant under AS 37.05.316 to the Kuskokwim 300 Race
 27 Committee for trail staking and trail marking.

28 * Sec. 45. The unexpended and unobligated balance of the appropriation
 29 made in sec. 3, ch. 128, SLA 1986, page 34, line 7 (Tuntutuliak-board
 sidewalks - \$51,800) is repealed and reappropriated to the Department of

1 Education for payment as a grant under AS 37.05.316 to the Yupiit School
2 District for a sewer treatment plant in Akiak.

3 * Sec. 46. The unexpended and unobligated balance of the appropriation
4 made in sec. 286, ch. 50, SLA 1980, page 76, line 10 (Fairbanks-fire facil-
5 ities and equipment - \$400,000) is repealed and reappropriated to the
6 Department of Administration for payment as a grant under AS 37.05.315 to
7 the City of Fairbanks for public works repairs and maintenance.

8 * Sec. 47. The unexpended and unobligated balance of the appropriation
9 made in sec. 286, ch. 50, SLA 1980, page 98, line 4 as amended by sec. 98,
10 ch. 105, SLA 1985 (Fairbanks-23rd and Wilbur Street extension & citywide
11 sewage/drainage - \$150,000) is repealed and reappropriated to the Depart-
12 ment of Administration for payment as a grant under AS 37.05.315 to the
13 City of Fairbanks for construction of the Southside Fire Station.

14 * Sec. 48. Section 34, ch. 107, SLA 1983, page 114, lines 18 - 19 are
15 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16		
17		
18	Fairbanks-[FDA BAR BLOCK	
19	PARKING GARAGE, NORDSTROM]	
20	land acquisition <u>and downtown</u>	
21	<u>economic development</u> (ED 18-21)	<u>4,600,000</u>
22		<u>4,600,000</u>
23		
24	<u>Fairbanks North Star Borough-</u>	
25	<u>downtown economic development/</u>	
26	<u>main street project</u>	<u>125,000</u>
27		<u>125,000</u>

28 * Sec. 49. The unexpended and unobligated balance of the appropriation
29 made in sec. 34, ch. 107, SLA 1983, page 98, line 12 (Fairbanks-water
treatment plant expansion - \$3,500,000) is repealed and reappropriated to
the Department of Administration for payment as a grant under AS 37.05.315
CSHB 553(Fin)

1 to the City of Fairbanks for a water treatment plant expansion project.

2 * Sec. 50. The unexpended and unobligated balance, not to exceed
3 \$150,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
4 1981, as amended by sec. 63, ch. 92, SLA 1981, sec. 1, ch. 119, SLA 1982,
5 and secs. 70, 71, and 72, ch. 3, FSSLA 1987, that was distributed as a
6 municipal entitlement to the Fairbanks North Star Borough for the purpose
7 of preengineering school projects is repealed and reappropriated to the
8 Department of Administration for payment as a grant under AS 37.05.315 to
9 the Fairbanks North Star Borough for school district repairs and upgrades.

10 * Sec. 51. The unexpended and unobligated balance, not to exceed
11 \$238,995, of that portion of the appropriation made in sec. 3, ch. 61, SLA
12 1981, as amended by sec. 63, ch. 92, SLA 1981, sec. 1, ch. 119, SLA 1982,
13 and secs. 70, 71, and 72, ch. 3, FSSLA 1987, that was distributed as a
14 municipal entitlement to the Fairbanks North Star Borough for the purpose
15 of the Tanana energy project is repealed and reappropriated to the Depart-
16 ment of Administration for payment as a grant under AS 37.05.315 to the
17 Fairbanks North Star Borough for school district repairs and upgrades.

18 * Sec. 52. The unexpended and unobligated balance of the appropriation
19 made in sec. 2, ch. 10, SLA 1983, page 14, line 11 (Fairbanks North Star
20 Borough-School Security Systems - \$125,000) is repealed and reappropriated
21 to the Department of Administration for payment as a grant under AS 37.05.-
22 315 to the Fairbanks North Star Borough for Fairbanks schools-condition
23 inventory and use survey for P.L. 81-817 facilities.

24 * Sec. 53. The unexpended and unobligated balance of the appropriation
25 made in sec. 286, ch. 50, SLA 1980, page 98, line 19 (Fairbanks North Star
26 Borough-Loftus-Parks Highway Bike Trail Connector - \$20,000) is repealed
27 and reappropriated to the Department of Administration for payment as a
28 grant under AS 37.05.315 to the Fairbanks North Star Borough for Loftus
29 Road Reconstruction/Bike Path and Pedestrian Access.

1 * Sec. 54. The unexpended and unobligated balance of the appropriation
2 made in sec. 2, ch. 10, SLA 1983, page 29, line 17 (Fairbanks North Star
3 Borough-Goldstream Alaska Road Completion - \$353,500) is repealed and
4 reappropriated to the Department of Administration for payment as a grant
5 under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide
6 building repairs and upgrades.

7 * Sec. 55. The unexpended and unobligated balance of the appropriation
8 made in sec. 255, ch. 141, SLA 1982, (Fairbanks North Star Borough-Steese
9 area volunteer fire department - \$100,000) is repealed and reappropriated
10 to the Department of Administration for payment as a grant under AS 37.05.-
11 315 to the Fairbanks North Star Borough for the Steese area volunteer fire
12 department.

13 * Sec. 56. The unexpended and unobligated balance of the appropriation
14 made in sec. 2, ch. 45, SLA 1984, page 24, line 13 (Fairbanks North Star
15 Borough-Borough Building Repair/Transit Garage - \$41,300) is repealed and
16 reappropriated to the Department of Administration for payment as a grant
17 under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide
18 building repairs and upgrades.

19 * Sec. 57. The unexpended and unobligated balance of the appropriation
20 made in sec. 2, ch. 22, SLA 1984, page 7, line 16 (Fairbanks North Star
21 Borough-Peede Estates Road Service Area Repair & Rehabilitation - \$55,000)
22 is repealed and reappropriated to the Department of Administration for
23 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough
24 for a North Pole drainage study.

25 * Sec. 58. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 19, SLA 1984, page 6, line 23 (Fairbanks North Star
27 Borough-North Pole Jr/Sr High School Covered Hockey Arena/Field House
28 Design & Engineering - \$87,000) is repealed and reappropriated to the
29 Department of Administration for payment as a grant under AS 37.05.315 to
CSHB 553(Fin)

1 the Fairbanks North Star Borough for interior renovation at Salcha Elemen-
2 tary School.

3 * Sec. 59. The unexpended and unobligated balance of the appropriation
4 made in sec. 30, ch. 82, SLA 1981, page 124, line 6 (Fairbanks North Star
5 Borough-Fairbanks Schools Solar Collector Demonstration - \$50,000) is
6 repealed and reappropriated to the Department of Administration for payment
7 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
8 boroughwide building repairs and upgrades.

9 * Sec. 60. The unexpended and unobligated balance of the appropriation
10 made in sec. 30, ch. 82, SLA 1981, page 145, line 13 (Fairbanks North Star
11 Borough-Recreational Rifle Ranges - \$130,000) is repealed and reappropri-
12 ated to the Department of Administration for payment as a grant under
13 AS 37.05.315 to the Fairbanks North Star Borough for the recreational rifle
14 range project.

15 * Sec. 61. Section 2, ch. 10, SLA 1983, page 12, line 21 is amended to
16 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17		
18		
19	Anchorage - Fairview Elementary	
20	<u>Library Materials and Equip-</u>	
21	<u>ment (ED 7-15)</u>	281,900
22		281,900

22 * Sec. 62. Section 2, ch. 24, SLA 1984, page 21, line 14, is amended to
23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24		
25		
26	Anchorage-Government Hill	
27	<u>School-Interior Improvements</u>	
28	<u>and Equipment and Planning for</u>	
29	Stage Addition (ED 7-15)	77,500
		77,500

1 * Sec. 63. The unexpended and unobligated balance of the appropriation
 2 made in sec. 2, ch. 19, SLA 1984, page 5, line 21 (Anchorage School Dis-
 3 trict Micro-Computer Project - \$153,600) is repealed and reappropriated to
 4 the Department of Administration for payment as a grant under AS 37.05.315
 5 to the Municipality of Anchorage, Anchorage School District for instruc-
 6 tional equipment at Central ABC Jr. High School.

7 * Sec. 64. The unexpended and unobligated balance of the appropriation
 8 of \$562,100 to the Department of Environmental Conservation for payment as
 9 a grant to the City of Kenai made by sec. 541, ch. 130, SLA 1986 is re-
 10 pealed and reappropriated to the Department of Administration for payment
 11 as a grant under AS 37.05.315 to the City of Kenai for a drinking water
 12 improvement project.

13 * Sec. 65. The unexpended and unobligated balance of the appropriation
 14 made in sec. 155, ch. 3, FSSLA 1987 (Education-communities incorporated as
 15 a borough without a local tax structure - \$400,000) is repealed and reap-
 16 propriated to the Department of Administration for payment as a grant under
 17 AS 37.05.315 to the Northwest Arctic Borough for education support for the
 18 fiscal year ending June 30, 1989.

19 * Sec. 66. Section 2, ch. 24, SLA 1984, page 7, line 16 as amended by
 20 sec. 618, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21		
22		
23	Bethel Social Services, Incorporated	
24	<u>dba Bethel Community Services,-</u>	
25	<u>residential facilities upgrade/new</u>	
26	<u>construction and equipment</u>	
27	[RECEIVING/GROUP HOME CONSTRUCTION]	
28	(ED 25)	
	510,000	510,000

29 * Sec. 67. Section 2, ch. 24, SLA 1984, page 43, line 14 is amended to
 CSHB 553(Fin)

1 read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4	Anchorage-Bensen Boulevard	
5	<u>Beautification and purchase and</u>	
6	<u>installation of an oil and grease</u>	
7	<u>separator for Fish Creek (ED 7-15)</u>	250,000
		250,000

8 * Sec. 68. Section 2, ch. 24, SLA 1984, page 43, line 15 is amended to
9 read:

10	APPROPRIATION	GENERAL
11	ITEMS	FUND
12	Anchorage-Northern Lights Road	
13	<u>Beautification and purchase and</u>	
14	<u>installation of an oil and grease</u>	
15	<u>separator for Fish Creek (ED 7-15)</u>	250,000
		250,000

16 * Sec. 69. (a) Section 2, ch. 10, SLA 1983, page 25, lines 25 - 27 are
17 amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20	Anchorage-Municipal road	
21	improvements-Arctic Boulevard,	
22	and Denali, Northwood, Heather	
23	Meadows <u>Subdivision, 47th Avenue.</u>	
24	<u>Lincoln, Iris Drive, Valleywood.</u>	
25	<u>Tundra Court, Lichen Place,</u>	
26	<u>Tanglewood, and Chugach Way [, AND</u>	
27	OTHER STREETS] (ED 7-15)	4,173,000
		4,173,000
28		[4,348,000]
		[4,348,000]

29 (b) The sum of \$175,000 is appropriated from the general fund to the

1 Department of Administration for payment as a grant under AS 37.05.315 to
2 the Municipality of Anchorage for House District 11 residential street
3 improvements-Heather Meadows Subdivision, 47th Avenue, Lincoln, Iris Lane,
4 Valleywood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way.

5 * Sec. 70. Section 102, ch. 130, SLA 1986 is amended to read:

6 Sec. 102. The unexpended and unobligated balances of the appro-
7 priations made in sec. 286, ch. 50, SLA 1980, page 94, line 21
8 (Anchorage-Fireweed Lane Sidewalk - \$150,000) and sec. 262, ch. 106,
9 SLA 1983 (Anchorage-road improvements in Breezewood, Malibu and White
10 Birch - \$175,000) are repealed and reappropriated to the Department of
11 Administration for payment as a grant under AS 37.05.315 to the Munic-
12 ipality of Anchorage for [THE] House District 11 residential street
13 [STREETS] improvement-Heather Meadows Subdivision, West 47th Avenue,
14 Lincoln, Iris Drive, Valleywood, Tundra Court, Lichen Place, Tangle-
15 wood, and Chugach Way [PROGRAM].

16 * Sec. 71. The unexpended and unobligated balances of the appropria-
17 tions made in sec. 30, ch. 82, SLA 1981, page 143, line 14 as amended by
18 sec. 81, ch. 105, SLA 1985 (Spenard Neighborhood Project - \$3,531,000) and
19 sec. 115, ch. 106, SLA 1983 (Anchorage-Northwood Drive between 83rd and
20 Strawberry - \$140,000) are repealed and reappropriated to the Department of
21 Administration for payment as a grant under AS 37.05.315 to the Municipal-
22 ity of Anchorage for House District 11 residential street improvements-
23 Heather Meadows Subdivision, West 47th Avenue, Lincoln, Iris Drive, Valley-
24 wood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way.

25 * Sec. 72. (a) The unexpended and unobligated balance of that portion
26 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24
27 and allocated on page 157, line 4 as amended by sec. 10, ch. 139, SLA 1982;
28 sec. 49(2)(B), ch. 171, SLA 1984; and sec. 281, ch. 105, SLA 1985 (Delta
29 II-Clearing loans - \$3,000,000) is repealed.

1 (b) The unexpended and unobligated balance of the appropriation made
2 in sec. 30, ch. 82, SLA 1981, page 157, line 9 as amended by sec. 49, ch.
3 171, SLA 1984 (Delta I - \$949,000) is repealed.

4 (c) The unexpended and unobligated balance of that portion of the
5 appropriation made in sec. 4, ch. 25, SLA 1982, page 11, line 7 and allo-
6 cated on page 11, line 10 as amended by secs. 123 and 124, ch. 106, SLA
7 1983 and sec. 49, ch. 171, SLA 184 (Delta II Expansion - \$2,200,000) is
8 repealed.

9 (d) The unexpended and unobligated balance of that portion of the
10 appropriation made in sec. 1, ch. 90, SLA 1980 and allocated for land
11 clearing as amended by sec. 49, ch. 171, SLA 1984 (Point McKenzie-Land
12 Clearing - \$3,600,000) is repealed.

13 (e) The sum of \$900,000 is appropriated from the general fund to the
14 Department of Environmental Conservation for the Kenai clean-up project for
15 the fiscal year ending June 30, 1989, contingent on the deposit in the
16 general fund of the funds repealed in (a) - (d) of this section.

17 (f) The sum of \$250,000 is appropriated from the general fund to the
18 Department of Commerce and Economic Development, division of business
19 development, for establishment of the Alaska economic development and
20 marketing program, business marketing component for the fiscal year ending
21 June 30, 1989, contingent on the deposit in the general fund of the funds
22 repealed in (a) - (d) of this section.

23 (g) The sum of \$90,000 is appropriated from the general fund to the
24 Department of Law for the western Alaska fuel anti-trust case for the
25 fiscal year ending June 30, 1989, contingent on the deposit in the general
26 fund of the funds repealed in (a) - (d) of this section.

27 (h) The sum of \$100,000 is appropriated from the general fund to the
28 Department of Commerce and Economic Development, Alaska Public Utilities
29 Commission, for the Cook Inlet pipeline proceedings for the fiscal year

1 ending June 30, 1989, contingent on the deposit in the general fund of the
2 funds repealed in (a) - (d) of this section.

3 (i) The sum of \$127,800 is appropriated from the general fund to the
4 Department of Education, commissioner's office, for development and distri-
5 bution of Native studies materials for the classroom, contingent on the
6 deposit in the general fund of the funds repealed in (a) - (d) of this
7 section.

8 (j) If the amount deposited in the general fund by the repeal of
9 appropriations in (a) - (d) of this section, falls short of \$1,467,800, the
10 appropriations made in this section are reduced by the amount of the short-
11 fall on a pro rata basis.

12 * Sec. 73. The unexpended and unobligated balance of the appropriation
13 made in sec. 24, ch. 95, SLA 1987, page 124, line 25 (Legislative Operating
14 Budget - \$3,900,000) lapses into the general fund June 30, 1989.

15 * Sec. 74. The unexpended and unobligated balance of that portion of
16 the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25 and
17 allocated on page 124, line 15 (Council and Subcommittees - \$762,500) that
18 pertains to the Joint Ad Hoc Council on ANWR (\$150,300) lapses into the
19 general fund June 30, 1989.

20 * Sec. 75. The unexpended and unobligated balance of the appropriation
21 made in sec. 24, ch. 95, SLA 1987, page 122, line 15 (Budget and Audit Com-
22 mittee - \$5,473,700) lapses into the general fund June 30, 1989.

23 * Sec. 76. Section 80, ch. 3, FSSLA 1987 is amended to read:

24 Sec. 80. The unexpended and unobligated balance of the appro-
25 priation made in sec. 21, ch. 129, SLA 1986, page 101, line 9 (Legis-
26 lative Finance - \$3,687,700) lapses into the general fund June 30,
27 1989 [1988].

28 * Sec. 77. The unexpended and unobligated balance of the appropriation
29 made in sec. 77, ch. 3, FSSLA 1987 (Legislative Finance area cost
CSHB 553(Fin)

1 differential study - \$250,000) lapses into the general fund June 30, 1989.

2 * Sec. 78. Section 122, ch. 130, SLA 1986 as amended by sec. 9, ch. 3,
3 FSSLA 1987 is amended to read:

4 Sec. 122. The sum of \$36,000 is appropriated from the general
5 fund to the Legislative Finance Division for House Finance Committee
6 education funding related activities for the fiscal years ending
7 June 30, 1987, [AND] June 30, 1988, and June 30, 1989.

8 * Sec. 79. The appropriation made in sec. 25, ch. 95, SLA 1987, page
9 129, lines 14-17 (SB 167 relating to grants/loans; Alaska Clean Water
10 Act-Appropriated to the Department of Environmental Conservation -
11 \$13,074,400) is for capital projects and is subject to AS 37.25.020.

12 * Sec. 80. Notwithstanding sec. 79, ch. 3, FSSLA 1987, the unexpended
13 and unobligated balance of the appropriation made in sec. 24, ch. 90, SLA
14 1987 (North Slope Borough Investigations - \$200,000) lapses into the gener-
15 al fund June 30, 1989.

16 * Sec. 81. (a) The sum of \$2,450,000 is appropriated from the public
17 facility planning fund (AS 35.10.135) to the general fund.

18 (b) The sum of \$2,450,000 is appropriated from the general fund to
19 the University of Alaska, as an endowment for the Alaska Center for Inter-
20 national Business, contingent on the deposit in the general fund of the
21 funds appropriated in (a) of this section.

22 (c) If the amount deposited in the general fund under (a) of this
23 section falls short of \$2,450,000, the appropriation made in (b) of this
24 section is reduced by the amount of the shortfall.

25 * Sec. 82. The unexpended and unobligated balance of the appropriation
26 made in sec. 24, ch. 95, SLA 1987, page 8, line 21 (Executive Operations -
27 \$7,569,500) lapses into the general fund June 30, 1989.

28 * Sec. 83. (a) The sum of \$1,494,900 is appropriated from the rural
29 electrification revolving loan fund (AS 44.83.361) to the general fund.

1 (b) The sum of \$1,494,900 is appropriated from the general fund to
2 the Department of Commerce and Economic Development, Alaska Power Author-
3 ity, contingent on the deposit in the general fund of the funds appropri-
4 ated in (a) of this section and is allocated for the purposes expressed and
5 in the amounts listed:

6	PURPOSE	ALLOCATION
7	(1) Waste heat program	200,000
8	(2) Rural technical assistance/ 9 circuit riders	325,000
10	(3) Rural systems efficiency 11 improvements pilot programs	300,000
12	(4) Metering installation survey	100,000
13	(5) Brevig Mission electrical 14 system upgrade	144,900
15	(6) Snettisham project transfer	50,000
16	(7) Unalaska generator upgrade	50,000
17	(8) Grant under AS 37.05.316 18 to the Alaska Native 19 Foundation for a Kotzebue/Nome 20 coal feasibility study	150,000
21	(9) White Mountain power system upgrade	75,000
22	(10) Ouzinkie hydroelectric project	100,000

23 (c) If the amount deposited in the general fund under (a) of this
24 section falls short of \$1,494,900, the appropriation made in (b) of this
25 section is reduced by the amount of the shortfall and each allocation
26 listed in (b) of this section is reduced pro rata.

27 * Sec. 84. Section 1, ch. 42, SLA 1986 as amended by sec. 150, ch. 3,
28 FSSLA 1987 is amended to read:

29 Section 1. The sum of \$2,000,000 [\$2,500,000] is appropriated
CSHB 553(Fin)

1 Reserve Fund receipts to the Department of Administration for payment as a
2 grant under AS 37.05.315 to the City of Nuiqsut for local government oper-
3 ations and services.

4 * Sec. 89. Section 1, ch. 10, SLA 1988, page 38, line 9 is amended to
5 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 <u>False Pass-Road Improvements/</u>		
9 <u>Building Repair and Renovation</u>		
10 (ED 26)	40,000	40,000

11 * Sec. 90. (a) The unexpended and unobligated balances of the appro-
12 priations made in sec. 2, ch. 10, SLA 1983, page 26, line 5 (Anchorage-
13 Raspberry Road Walk Path - \$212,000), sec. 2, ch. 24, SLA 1984, page 22,
14 line 7 (Anchorage-Sand Lake Elementary, six classroom addition, design -
15 \$350,000), and sec. 2, ch. 22, SLA 1984, page 5, line 16 (Anchorage-Wis-
16 ccnsin pedestrian safety construction - \$250,000), and of that portion of
17 the appropriation made in sec. 80, ch. 101, SLA 1982, page 79, line 19 that
18 is allocated on page 79, line 21 (Anchorage-Campbell School Doors -
19 \$125,000) are repealed.

20 (b) The sum of \$9,700 is appropriated from the general fund to the
21 Department of Administration for payment as a grant under AS 37.05.315 to
22 the Municipality of Anchorage for purchase of one rapid automatic defibril-
23 lator for Fire Station #7 at Jewel Lake and 84th Avenue, contingent on the
24 deposit in the general fund of the funds repealed in (a) of this section.

25 (c) The sum of \$140,500 is appropriated from the general fund to the
26 Department of Administration for payment as a grant under AS 37.05.315 to
27 the Municipality of Anchorage, Anchorage School District for student locker
28 replacement at Dimond High School, contingent on the deposit in the general
29 fund of the funds repealed in (a) of this section.

1 (d) If the amount deposited in the general fund by the repeal of the
 2 appropriations in (a) of this section falls short of \$150,200, the appro-
 3 priations made in (b) - (c) of this section are reduced by the amount of
 4 the shortfall on a pro rata basis.

5 * Sec. 91. Section 158, ch. 3, FSSLA 1987, page 65, line 8 is amended
 6 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7		
8		
9		
10		
11	93,000	93,000

12 * Sec. 92. The unexpended and unobligated balance of the appropriation
 13 made in sec. 286, ch. 50, SLA 1980, page 46, line 21 (Anchorage-Homestead
 14 Elementary-roof coating - \$114,000) is repealed and reappropriated to the
 15 Department of Administration for payment as a grant under AS 37.05.315 to
 16 the Municipality of Anchorage for the purchase of library books to be
 17 allocated equally among the following House District 15 elementary schools-
 18 Ravenwood, Eagle River, Chugiak, Birchwood, Homestead, Fire Lake, Muldoon,
 19 Ursa Minor, Ursa Major, and Kennedy.

20 * Sec. 93. The unexpended and unobligated balances of the appropria-
 21 tions made in sec. 30, ch. 82, SLA 1981, page 163, lines 15 - 16 as amended
 22 by sec. 104, ch. 106, SLA 1983 (Kotzebue-Kotzebue Sound Food Development,
 23 Inc. freezer - \$40,000); sec. 30, ch. 82, SLA 1981 page 189, line 10
 24 (Kotzebue-helicopter pad - \$50,000); sec. 30, ch. 82, SLA 1981, page 189,
 25 line 15 (Kotzebue-Mauneluk for Sesolik airport - \$15,000); sec. 80, ch. -
 26 101, SLA 1982, page 96, line 5 (Kotzebue-day care center - \$647,000);
 27 sec. 286, ch. 50, SLA 1980, page 98, line 9 (Kotzebue-small boat harbor
 28 finger floats - \$150,000); and sec. 30, ch. 82, SLA 1981, page 151, line 4
 29 (Kotzebue-Civil Air Patrol equipment - \$38,000) are repealed and

1 reappropriated to the Department of Administration for payment as a grant
2 under AS 37.05.315 to the City of Kotzebue for a water and sewer system
3 expansion project.

4 * Sec. 94. Section 2, ch. 20, SLA 1984, page 5, line 17 is amended to
5 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6		
7		
8	<u>Gambell-landfill and sanitation</u>	
9	<u>services</u> (ED 23)	350,000

10 * Sec. 95. Section 30, ch. 82, SLA 1981, page 122, line 9 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	<u>Rigel Elementary Exhaust & Heat-</u>	
15	<u>ing System and Audiovisual Equip-</u>	
16	<u>ment and Computers</u> (ED 7-12)	25,000

17 * Sec. 96. The unexpended and unobligated portion of the amount trans-
18 ferred by a fiscal year 1988 reimbursable service agreement that is identi-
19 fied as Legislative Affairs Agency, fiscal year 1988, appropriation number
20 69718, from the legislative finance division to the Legislative Affairs
21 Agency for the new revenue working group lapses into the general fund
22 June 30, 1989.

23 * Sec. 97. (a) The unexpended and unobligated balances of the follow-
24 ing appropriations are repealed:

25 (1) sec. 3, ch. 128, SLA 1986, page 27, line 6 (Kenai Peninsula
26 Borough-Robinson Loop Road Paving - \$640,000);

27 (2) sec. 559, ch. 130, SLA 1986 (Kenai Peninsula Borough-Cohoe
28 Loop Road - \$80,000);

29 (3) sec. 2, ch. 24, SLA 1984, page 41, line 5 (Kenai Peninsula
CSHB 553(Fin)

1 Borough-North Fork Road-Phase I - \$2,000,000);

2 (4) sec. 3, ch. 96, SLA 1985, page 39, line 18 (Kenai Peninsula
3 Borough-North Fork Road-Completion Phase I - \$650,000);

4 (5) sec. 233, ch. 105, SLA 1985 (Soldotna-purchase/installation
5 of bleachers-Soldotna Sports Arena - \$130,000).

6 (b) The sum of \$30,000 is appropriated from the general fund to the
7 Department of Community and Regional Affairs for payment as a grant under
8 AS 37.05.316 to the Soldotna Senior Citizens Center for site selection,
9 design, construction, equipment, and other costs associated with a senior
10 center.

11 (c) The sum of \$5,000 is appropriated from the general fund to the
12 Department of Natural Resources for payment as a grant under AS 37.05.316
13 to the Ninilchik Fair Association for completion of building and property
14 upgrades.

15 (d) The sum of \$15,000 is appropriated from the general fund to the
16 Department of Community and Regional Affairs for payment as a grant under
17 AS 37.05.316 to the Anchor Point Community Association for community center
18 health, safety, and flood control renovations.

19 (e) The sum of \$70,000 is appropriated from the general fund to the
20 Department of Administration for payment as a grant under AS 37.05.315 to
21 the City of Kenai for area wide street improvements.

22 (f) The sum of \$556,300 is appropriated from the general fund to the
23 Department of Administration for payment as a grant under AS 37.05.315 to
24 the City of Soldotna for Knight Drive road improvements and utilities
25 relocation.

26 (g) If the total of the unexpended and unobligated balances repealed
27 by (a) of this section is less than \$676,300, then the appropriations made
28 by (b) - (f) of this section shall be reduced in proportion to the amount
29 of the shortfall.

1 * Sec. 98. Section 286, ch. 50, SLA 1980, page 96, line 13 is amended
2 to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	<u>New Stuyahok-Multi-purpose</u>	
6	<u>Community Building [STORAGE</u>	
7	<u>AND MAINTENANCE BUILDING]</u>	
8	(ED 16)	75,000

9 * Sec. 99. (a) The unexpended and unobligated balances of the follow-
10 ing appropriations are repealed:

11 (1) sec. 80, ch. 101, SLA 1982, page 86, line 13 (water and
12 sewer feasibility study-Anvik - \$25,000);

13 (2) sec. 80, ch. 101, SLA 1982, page 94, line 22 (Anvik-alterna-
14 tive energy project - \$50,000);

15 (3) sec. 34, ch. 107, SLA 1983, page 119, line 25 (Evansville-
16 well - \$30,000);

17 (4) sec. 2, ch. 24, SLA 1984, page 49, line 9 (Venetie-electri-
18 cal distribution system - \$220,000);

19 (5) sec. 2, ch. 45, SLA 1984, page 31, line 24 (Chalkyitsik-
20 recreational equipment - \$25,000);

21 (6) sec. 2, ch. 45, SLA 1984, page 31, line 8 (Stevens Village
22 Agricultural Project - \$25,000);

23 (7) the appropriation of \$9,090 to the Department of Environ-
24 mental Conservation for payment as a grant to the unincorporated community
25 of Alatna for a Water/Waste Disposal Study made in sec. 540, ch. 130, SLA
26 1986;

27 (8) the appropriation of \$10,000 to the Department of Environ-
28 mental Conservation for payment as a grant to the unincorporated community
29 of Red Devil for a Water/Waste Disposal Study made in sec. 540, ch. 130,
CSHB 553(Fin)

1 SLA 1986.

2 (b) The sum of \$10,000 is appropriated from the general fund to the
3 Department of Community and Regional Affairs for payment as a grant under
4 AS 37.05.316 to the Community Enterprise Development Corporation of Alaska
5 for the fisheries revolving loan fund, contingent upon the deposit in the
6 general fund of the funds repealed in (a) of this section.

7 (c) The sum of \$31,433 is appropriated from the general fund to the
8 Department of Community and Regional Affairs for payment as a grant under
9 AS 37.05.316 to the Kuskokwim Native Association for the Prevention of
10 Failure through Literacy Program, contingent upon the deposit in the gen-
11 eral fund of the funds repealed in (a) of this section.

12 (d) The sum of \$30,000 is appropriated from the general fund to the
13 Department of Community and Regional Affairs for payment as a grant under
14 AS 37.05.316 to the Tanana Chiefs Conference for the village response team
15 program, contingent upon the deposit in the general fund of the funds
16 repealed in (a) of this section.

17 (e) The sum of \$10,000 is appropriated from the general fund to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the City of Koyukuk for a townsite survey, contingent upon the deposit in
20 the general fund of the funds repealed in (a) of this section.

21 (f) If the total of the unexpended and unobligated balances repealed
22 by (a) of this section is less than \$81,433, then the appropriations made
23 by (b) - (e) of this section shall be reduced in proportion to the amount
24 of the shortfall.

25 * Sec. 100. The appropriation of \$10,000 to the Department of Environ-
26 mental Conservation for payment as a grant to Beaver for a Waste Disposal
27 Study in sec. 540, ch. 130, SLA 1986 is amended to read:

28	APPROPRIATION	AMOUNT
29	Beaver-Waste Disposal Study <u>and Washeteria</u>	10,000

1 * Sec. 101. The appropriation of \$10,000 to the Department of Environ-
2 mental Conservation for payment as a grant to Nikolai for a safe water
3 study in sec. 540, ch. 130, SLA 1986 is amended to read:

4	APPROPRIATION	AMOUNT
5	Nikolai-Safe Water Study <u>and Sewer Project</u>	10,000

6 * Sec. 102. (a) Section 4, ch. 24, SLA 1984, page 57, line 7 is amend-
7 ed to read:

8	APPROPRIATION	GENERAL
9	ITEMS	FUND
10	Rural Electrification (ED 99)	<u>3,106,000</u>
11		<u>3,106,000</u>
	[3,281,000]	[3,281,000]

12 (b) The sum of \$175,000 is appropriated from the general fund to the
13 Department of Commerce and Economic Development, Alaska Power Authority,
14 for permitting and construction of an intertie between Oscarville and
15 Napaskiak.

16 * Sec. 103. (a) Section 274, ch. 171, SLA 1984 is amended to read:

17 Sec. 274. The sum of \$3,250,000 [\$3,300,000] is appropriated
18 from the general fund to the Alaska Power Authority for the Chester
19 Lake Dam repairs and construction.

20 (b) The unexpended and unobligated balance of that portion of the
21 appropriation made by sec. 238, ch. 141, SLA 1982 that is allocated for the
22 Grant Lake hydroelectric project, as amended by sec. 224, ch. 105 SLA 1985,
23 and sec. 282, ch. 130, SLA 1986 (Grant Lake hydroelectric project -
24 \$686,700) is repealed.

25 (c) The sum of \$76,700 is appropriated from the general fund to the
26 Department of Commerce and Economic Development, Alaska Power Authority,
27 for a Southeast intertie feasibility study, contingent upon the deposit in
28 the general fund of the funds subtracted from the appropriation in (a) of
29 this section and of the funds lapsed under (b) of this section.

1 (d) If the total of the amounts deposited in the general fund under
2 (a) and (b) of this section is less than \$76,700 then the appropriation
3 made by (c) of this section is reduced by the amount of the shortfall.

4 * Sec. 104. The unexpended and unobligated balances of the following
5 appropriations are repealed and reappropriated to the Department of Commu-
6 nity and Regional Affairs for payment as a grant under AS 37.05.316 to the
7 Maniilaq Association for elders programs:

8 (1) sec. 2, ch. 24, SLA 1984, page 48, line 18 (Noatak-Electric
9 Project - \$75,000);

10 (2) that portion of the appropriation made by sec. 4, ch. 25,
11 SLA 1982, page 22, line 11 that is allocated on page 22, line 13 (Regional
12 Strategies - \$400,000).

13 * Sec. 105. The unexpended and unobligated balance of the appropriation
14 made in sec. 2, ch. 19, SLA 1984, page 4, line 23 (Anchorage-Baxter Elemen-
15 tary School-replace roof and multi-purpose room ceiling - \$70,000) is re-
16 pealed and reappropriated to the Department of Administration for payment
17 as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage
18 School District for library books and equipment for Baxter Elementary
19 School.

20 * Sec. 106. The unexpended and unobligated balance of the appropriation
21 of \$300,000 to the Department of Administration for payment as a grant for
22 a capital project to Fort Yukon for safe water facility improvements made
23 by sec. 539, ch. 130, SLA 1986 is repealed and reappropriated to the De-
24 partment of Administration for payment as a grant under AS 37.05.315 to the
25 City of Fort Yukon for expansion of the clinic.

26 * Sec. 107. Section 26, ch. 98, SLA 1985, page 64, line 7, as amended
27 by sec. 395, ch. 130, SLA 1986 is amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

1 Management 4,063,400 4,063,400
 2 [3,855,700] [3,855,700]

3 * Sec. 108. Section 26, ch. 98, SLA 1985, page 66, line 4, is amended
 4 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Information/Records Management	<u>8,104,020</u>	<u>7,629,720</u>	474,300
	[8,108,700]	[7,634,400]	

9 * Sec. 109. Section 26, ch. 98, SLA 1985, page 66, line 25, is amended
 10 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Land & Water Management	<u>12,095,030</u>	<u>11,344,430</u>	750,600
	[12,139,200]	[11,388,600]	

15 * Sec. 110. Section 26, ch. 98, SLA 1985, page 67, line 24, is amended
 16 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Forest Management	<u>8,327,000</u>	<u>7,702,300</u>	624,700
	[8,364,500]	[7,739,800]	

21 * Sec. 111. Section 26, ch. 98, SLA 1985, page 68, line 21, is amended
 22 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Minerals/Energy Management	<u>8,124,650</u>	<u>6,014,450</u>	2,110,200
	[8,197,600]	[6,087,400]	

27 * Sec. 112. Section 26, ch. 98, SLA 1985, page 69, line 4, is amended
 28 to read:

	APPROPRIATION	GENERAL	OTHER
--	---------------	---------	-------

	ITEMS	FUND	FUNDS
Resource Inventory	<u>5,344,000</u>	<u>4,430,100</u>	913,900
	[5,370,700]	[4,456,800]	

* Sec. 113. Section 26, ch. 98, SLA 1985, page 69, line 12, as amended by sec. 145(a), ch. 130, SLA 1986, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Parks and Recreation Management	<u>8,409,600</u>	<u>6,098,100</u>	2,275,900
	[8,388,400]	[6,112,500]	

* Sec. 114. Section 26, ch. 98, SLA 1985, page 70, line 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Agricultural Management	<u>3,222,600</u>	<u>2,095,500</u>	1,127,100
	[3,229,900]	[2,102,800]	

* Sec. 115. The unexpended and unobligated balance of the \$34,000 allocated for payment as a grant for a Hooper Bay generator from the appropriation made in sec. 31, ch. 90, SLA 1981, is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Hooper Bay for bank protection.

* Sec. 116. The unexpended and unobligated balance of that portion of the appropriation made in sec. 16, ch. 139, SLA 1982, that is allocated in sec. 16(a)(2) (University of Alaska computer network - \$3,000,000) is repealed and reappropriated to the University of Alaska, Statewide Networks, for administrative computing maintenance for the fiscal year ending June 30, 1989.

* Sec. 117. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 89, line 17 (Mat-Su Community College renovation and repair - \$250,000) is repealed and reappropriated to

1 the University of Alaska, Anchorage, Matanuska-Susitna College, for library
2 acquisitions for the fiscal year ending June 30, 1989.

3 * Sec. 118. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 34, ch. 107, SLA 1983, page 88, line 6 (UAF-dormitory
5 construction - \$11,000,000) and sec. 4, ch. 24, SLA 1984, page 70, line 10
6 (UAF-Lathrop and Stevens Hall renovations - \$1,888,000) are repealed and
7 reappropriated to the University of Alaska, Fairbanks for repair and main-
8 tenance of existing facilities for the fiscal year ending June 30, 1989.

9 * Sec. 119. The unexpended and unobligated balance of the appropriation
10 made in sec. 4, ch. 24, SLA 1984, page 69, line 21 (University of Alaska
11 Statewide-needs assessment & campus development plan - \$1,000,000) is
12 repealed and reappropriated to the University of Alaska, Statewide Pro-
13 grams, for university development efforts for the fiscal year ending
14 June 30, 1989.

15 * Sec. 120. Section 2, ch. 45, SLA 1984, page 16, line 7 is amended to
16 read:

17	APPROPRIATION	GENERAL
18	ITEMS	FUND
19	Anchorage-Russian Jack School-	
20	<u>Computer and Instructional Equip-</u>	
21	<u>ment and Remodel Roof/Drainage</u>	
22	System (ED 7-15)	127,000

23 * Sec. 121. The unexpended and unobligated balance of the appropriation
24 made in sec. 319, ch. 171, SLA 1984, page 75, line 12 (Anchorage-Creekside
25 Road improvements - \$260,000) is repealed and reappropriated to the Depart-
26 ment of Administration for payment as a grant under AS 37.05.315 to the
27 Municipality of Anchorage, Anchorage School District for Clark Junior High
28 School computer equipment.

29 * Sec. 122. The unexpended and unobligated balances of the following
CSHB 553(Fin)

1 appropriations lapse into the general fund June 30, 1988:

2 (1) sec. 17, ch. 101, SLA 1982, as amended by sec. 122, ch. 105,
3 SLA 1985;

4 (2) sec. 18, ch. 101, SLA 1982.

5 * Sec. 123. The unexpended and unobligated balances of the following
6 appropriations are repealed and an amount equal to the sum of the appro-
7 priations repealed by this section is appropriated from the dividend fund
8 to the Department of Revenue for payment in 1988 to individuals entitled to
9 receive 1988 permanent fund dividends:

10 (1) sec. 1, ch. 6, SLA 1983;

11 (2) sec. 2, ch. 44, SLA 1984;

12 (3) sec. 3, ch. 44, SLA 1984;

13 (4) sec. 26, ch. 98, SLA 1985, page 26, line 5 (permanent fund
14 dividend);

15 (5) sec. 26, ch. 98, SLA 1985, page 35, line 7 (permanent fund
16 dividend hold harmless).

17 * Sec. 124. (a) The unexpended and unobligated balances of the follow-
18 ing appropriations are repealed and an amount equal to the sum of the
19 appropriations repealed by this section is appropriated from the earnings
20 reserve account of the permanent fund to the dividend fund:

21 (1) sec. 32, ch. 107, SLA 1983, page 14, line 11 (permanent fund
22 dividend);

23 (2) sec. 14, ch. 122, SLA 1984;

24 (3) sec. 15, ch. 122, SLA 1984;

25 (4) sec. 14, ch. 98, SLA 1985, as amended by sec. 763, ch. 105,
26 SLA 1985.

27 (b) An amount equal to the amount appropriated to the dividend fund
28 by (a) of this section is appropriated from the dividend fund to the De-
29 partment of Revenue for payment in 1988 to individuals entitled to receive

1 1988 permanent fund dividends.

2 * Sec. 125. (a) Section 30, ch. 82, SLA 1981, page 122, line 18 is
3 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 School District-School Improve-		
7 ments (ED 7-12)	<u>1,944,600</u>	<u>1,944,600</u>
	[1,950,500]	[1,950,500]

9 (b) Section 80, ch. 101, SLA 1982, page 78, line 7 is amended to
10 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Anchorage School Projects	<u>4,544,900</u>	<u>4,544,900</u>
	[4,583,900]	[4,583,900]

15 (c) Section 2, ch. 19, SLA 1984, page 4, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Section 16 Elementary School		
20 Construction (ED 7-15)	<u>4,686,800</u>	<u>4,686,800</u>
	[5,200,000]	[5,200,000]

22 (d) Section 3, ch. 128, SLA 1986, page 27, line 19 is amended to
23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Anchorage-West Northern Lights		
27 Boulevard, Phase I: Forest		
28 Park to Wisconsin (ED 7-15)	<u>12,725,000</u>	<u>12,725,000</u>
	[14,000,000]	[14,000,000]

1 (e) Section 34, ch. 107, SLA 1983, page 86, line 4 is amended to
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	Hispanic Cultural Center	
6	(ED 7-15)	
7	<u>264,200</u>	<u>264,200</u>
8	[300,000]	[300,000]

8 (f) The sum of \$1,158,100 is appropriated from the general fund to
9 the Department of Administration for payment as a grant under AS 37.05.315
10 to the Municipality of Anchorage for construction of Spenard Road: Wiscon-
11 sin to International Airport Road.

12 (g) The sum of \$150,000 is appropriated from the general fund to the
13 Department of Administration for payment as a grant under AS 37.05.315 to
14 the Municipality of Anchorage, Eagle River Rural Road Service Area for
15 emergency road repairs.

16 (h) The sum of \$150,000 is appropriated from the general fund to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the Municipality of Anchorage for sidewalk completion along East 72nd
19 Avenue, East 80th Avenue, and East 84th Avenue.

20 (i) The sum of \$80,000 is appropriated from the general fund to the
21 Department of Environmental Conservation for Election District 12 hazardous
22 waste site investigation and clean up in the Ship Creek Basin.

23 (j) The sum of \$100,000 is appropriated from the general fund to the
24 Department of Commerce and Economic Development for payment as a grant
25 under AS 37.05.316 to Railbelt, Inc. for operations.

26 (k) The sum of \$50,000 is appropriated from the general fund to the
27 Department of Military and Veterans' Affairs for payment as a grant under
28 AS 37.05.316 to the Disabled American Veterans for a veterans crisis cen-
29 ter.

1 (l) The sum of \$30,000 is appropriated from the general fund to the
2 Department of Administration for payment as a grant under AS 37.05.315 to
3 the Municipality of Anchorage, Anchorage School District for purchase of
4 books and computers for schools in Election District 13.

5 (m) The sum of \$55,000 is appropriated from the general fund to the
6 Department of Administration for payment as a grant under AS 37.05.315 to
7 the Municipality of Anchorage for the Alaska Treatment Center.

8 (n) The sum of \$60,000 is appropriated from the general fund to the
9 Department of Administration for payment as a grant under AS 37.05.316 to
10 KSKA/Anchorage Public Radio for equipment replacement and renovation.

11 (o) The sum of \$7,700 is appropriated from the general fund to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the Municipality of Anchorage for purchase of a rapid defibrillation device
14 for Fire Station #6 at 1301 Patterson.

15 (p) The sum of \$28,100 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the Municipality of Anchorage, Anchorage School District for student locker
18 replacement at Dimond High School.

19 * Sec. 126. The unexpended and unobligated balances of the appropriat-
20 ions made in sec. 80, ch. 101, SLA 1982, page 78, line 19 (Anchorage-
21 Susitna Elementary electrical additions - \$15,000) and sec. 80, ch. 101,
22 SLA 1982, page 78, line 20 (Anchorage-Susitna Elementary door for handi-
23 capped - \$15,000) are repealed and reappropriated to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the Municipal-
25 ity of Anchorage, Anchorage School District for life/safety code upgrades
26 at Susitna Elementary School.

27 * Sec. 127. The unexpended and unobligated balance of the appropriation
28 made in sec. 286, ch. 50, SLA 1980, page 65, line 10 (Court System-Sitka
29 Court Building Remodeling - \$96,000) is repealed and reappropriated to the
CSHB 553(Fin)

1 Department of Administration for payment as a grant under AS 37.05.315 to
2 the City and Borough of Sitka for the Sitka Community Hospital Outpatient
3 Clinic.

4 * Sec. 128. (a) Section 3, ch. 128, SLA 1986, page 9, line 16 is
5 amended to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND
8 Chilkat Bald Eagle Preserve		
9 Development (ED 2)	<u>74,000</u>	<u>74,000</u>
10	[80,000]	[80,000]

11 (b) The sum of \$6,000 is appropriated from the general fund to the
12 Department of Natural Resources, division of parks and outdoor recreation,
13 for emergency road repairs in the Chilkat State Park, contingent upon the
14 deposit in the general fund of the funds subtracted from the appropriation
15 in (a) of this section.

16 (c) If the total of the amount deposited in the general fund under
17 (a) of this section is less than \$6,000, then the appropriation made by (b)
18 of this section is reduced by the amount of the shortfall.

19 * Sec. 129. Section 1, ch. 5, FSSLA 1987 is repealed and reenacted to
20 read:

21 Section 1. The sum of \$100,000,000, not to exceed \$34,000,000 in
22 any fiscal year, is appropriated from the general fund to the Alaska
23 Permanent Fund Corporation for the Alaska science and technology
24 endowment, if the Department of Revenue determines that the cash
25 balance of the general fund is sufficient to pay all nonlapsing obli-
26 gations of the general fund other than this appropriation plus all
27 other obligations of the general fund during the fiscal year in which
28 the transfer is made.

29 * Sec. 130. The appropriations made in sec. 35 of this Act are for

1 fiscal year 1988 or prior fiscal year operating expenditures and lapse into
2 the funds from which they were appropriated June 30, 1988.

3 * Sec. 131. Notwithstanding sec. 161, ch. 3, FSSLA 1987, the unexpended
4 and unobligated balance of the appropriation made by sec. 6 of this Act
5 lapses into the general fund June 30, 1989.

6 * Sec. 132. The appropriations made by secs. 116 - 119 of this Act
7 lapse June 30, 1989.

8 * Sec. 133. The appropriations made by secs. 1 - 5, 7 - 28, 38 - 40,
9 43 - 45, 83(b)(5), 83(b)(7), 83(b)(9), 83(b)(10), 97(b) - (d), 98, 102,
10 115, 125(i), 125(n), and 128 of this Act are for capital projects and are
11 subject to AS 37.25.020.

12 * Sec. 134. Section 129 of this Act takes effect July 2, 1988, if the
13 Fifteenth Alaska State Legislature has enacted an Act that creates the
14 Alaska science and technology endowment.

15 * Sec. 135. Except for sec. 129, this Act takes effect immediately
16 under AS 01.10.070(c).

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Amdt. 1

5-2067Bd
Utermohle

adopted
5/4

A M E N D M E N T

Offered in the HOUSE

By Pourchot

TO: CSHB 553 (Finance)

Page 24, line 9:

Delete "425,000"

Insert "325,000"

Page 24, after line 21:

Insert "(10) Ouzinkie hydroelectric project 100,000"

Page 32, lines 15 - 24:

Delete all material.

Insert a new bill section to read:

"* Sec. 103. (a) Section 274, ch. 171, SLA 1984 is amended to read:

Sec. 274. The sum of \$3,250,000 [\$3,300,000] is appropriated from the general fund to the Alaska Power Authority for the Chester Lake Dam repairs and construction.

(b) The unexpended and unobligated balance of that portion of the appropriation made by sec. 238, ch. 141, SLA 1982 that is allocated for the Grant Lake hydroelectric project, as amended by sec. 224, ch. 105 SLA 1985, and sec. 282, ch. 130, SLA 1986 (Grant Lake hydroelectric project - \$686,700) is repealed.

(c) The sum of \$76,700 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority,

for a Southeast intertie feasibility study, contingent upon the deposit in the general fund of the funds subtracted from the appropriation in (a) of this section and of the funds lapsed under (b) of this section.

(d) If the total of the amounts deposited in the general fund under (a) and (b) of this section is less than \$76,700 then the appropriation made by (c) of this section is reduced by the amount of the shortfall."

Page 35, lines 21 - 22:

Delete "and sec. 4, ch. 24, SLA 1984, page 70, line 10 (UAF-Lathrop & Stevens Hall Renovations - \$1,888,000) are"

Insert "is"

Page 40, after line 20:

Insert a new bill section to read:

"* Sec. 127. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 65, line 10 (Court System-Sitka Court Building Remodeling - \$96,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for the Sitka Community Hospital Outpatient Clinic."

Renumber the following bill sections accordingly.

Page 41, line 1:

Delete "82(b)(5), 82(b)(7), 82(b)(9),"

Insert "83(b)(5), 83(b)(7), 83(b)(9), 83(b)(10),"

Adopted
w/ Amelt. 1
5/4/88

AMENDMENT

To: CS HB 553 (Finance)

by: Pourchot

Page 33, line 12:

Delete: "Department of Environmental Conservation
Insert: "Department of Administration"

Add a new section:

*Sec. ____ (a) Section 3, ch. 128, SLA 1986, page 9, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Chilkat Bald Eagle Preserve Development	<u>74,000</u> [80,000]	<u>74,000</u> [80,000]

(b) The sum of \$6,000 is appropriated from the general fund to the Department of Natural Resources, Division of Parks and Outdoor Recreation, for emergency road repairs in the Chilkat State Park contingent upon the deposit in the general fund of the funds subtracted from the appropriation in (a) of this section.

(c) If the total of the amount deposited in the general fund under (a) of this section is less than \$6,000, then the appropriation made by (b) of this section is reduced by the amount of the shortfall.

Amndt. 2

5-20673c
Utermohle

Approved

A M E N D M E N T

Offered in the HOUSE

By Pourchot

TO: HB 553

"* Sec. . . . Section 1, ch. 5, FSSLA 1987 is repealed and reenacted to read:

Section 1. The sum of \$100,000,000, not to exceed \$34,000,000 in any fiscal year, is appropriated from the general fund to the Alaska Permanent Fund Corporation for the Alaska science and technology endowment, if the Department of Revenue determines that the cash balance of the general fund is sufficient to ^{R: all nonlapsing oblig. 1988} ~~pay other~~ obligations of the general fund during the fiscal year in which the transfer is made.

* Sec. . . . Section _____ of this Act takes effect July 2, 1988, if the Alaska State Legislature has enacted an Act that creates the Alaska science and technology ^{foundation,} ~~endowment and that Act takes effect on or before July 2, 1988."~~

Sec 1, ch. 5, FSSLA 1987

~~Section 1. The sum of \$250,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.156). The appropriation made by this section may be transferred to the budget reserve fund upon a determination by the Department of Revenue that the cash balance of the general fund is sufficient to pay other obligations of the general fund during the fiscal year in which the transfer is made.~~

HOUSE FINANCE COMMITTEE

MEETING OF: 5/4/88 7:00 p.m.

SUBJECT: amdt 1 to amdt 2

Goll
HB 553

MEMBER	YES	NO
ADAMS	X	
BOYER		X
BROWN		X
DAVIS		X
FRANK		X
GOLL	X	
LARSON	X	
POURCHOT		X
RIEGER	X	
SWACKHAMMER		X
WALLIS	X	

PASSED: _____

FAILED: _____

X

A M E N D M E N T

Offered in the HOUSE

By Pourchot

TO: HB 553

"* Sec. . . . Section 1, ch. 5, FSSLA 1987 is repealed and reenacted to read:

Section 1. The sum of \$100,000,000, not to exceed \$34,000,000 in any fiscal year, is appropriated from the general fund to the Alaska Permanent Fund Corporation for the Alaska science and technology endowment, if the Department of Revenue determines that the cash balance of the general fund is sufficient to ^{Pieger amend. . .} ~~pay other~~ obligations of the general fund during the fiscal year in which the transfer is made.

* Sec. . . . Section _____ of this Act takes effect July 2, 1988, if the Alaska State Legislature has enacted an Act that creates the Alaska science and technology ^{foundation?} ~~endowment and that Act takes effect on or before July 2, 1988.~~"

Hogan

Sec 1, ch. 5, FSSLA 1987

Section 1. The sum of \$250,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.156). The appropriation made by this section may be transferred to the budget reserve fund upon a determination by the Department of Revenue that the cash balance of the general fund is sufficient to pay other obligations of the general fund during the fiscal year in which the transfer is made.

HOUSE FINANCE COMMITTEE

MEETING OF: _____

SUBJECT: Rieger anct
as amdt.

MEMBER	YES	NO
ADAMS	X	
BOYER		X
BROWN	X	
DAVIS	X	
FRANK		X
GOLL		O
LARSON	X	
POURCHOT		X
RIEGER	X	
SWACKHAMMER		X
WALLIS	X	

PASSED: X

FAILED: _____

*Coll
amdt. 1 to
amdt. #2
(fails)*

A M E N D M E N T

Offered in the HOUSE

TO: HB 553

By Pourchot

** Sec. . Section 1, ch. 5, FSSLA 1987 is repealed and reenacted to read:

Section 1. The sum of \$100,000,000, not to exceed \$34,000,000 in any fiscal year, is appropriated from the general fund to the Alaska Permanent Fund Corporation for the Alaska science and technology endowment, if the Department of Revenue determines ^{Pourchot (O.K.)} that the cash balance of the general fund ^{AT THE END OF THE FISCAL YEAR.} is sufficient to pay other obligations of the general fund ^{accrued for} ~~during~~ ^{during} the fiscal year in which ^{the} ~~transfer~~ ^{surplus occurred} is made.

* Sec. . Section _____ of this Act takes effect July 2, 1988, if the Alaska State Legislature has enacted an Act that creates the Alaska science and technology endowment and that Act takes effect on or before July 2, 1988."

Sec 1, ch. 5, FSSLA 1987

Section 1. The sum of \$250,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.06.154). The appropriation made by this section may be transferred to the budget reserve fund upon a determination by the Department of Revenue that the cash balance of the general fund is sufficient to pay other obligations of the general fund during the fiscal year in which the transfer is made.

HOUSE FINANCE COMMITTEE

MEETING OF: _____

SUBJECT: _____

*full amdt.
as adopted*

MEMBER	YES	NO
ADAMS		X
BOYER	X	
BROWN	X	
DAVIS	X	
FRANK	X	
GOLL	X	
LARSON	X	
POURCHOT	X	
RIEGER	X	
SWACKHAMMER	X	
WALLIS		X

PASSED: _____

FAILED: _____

HOUSE AMENDMENT

insert to
amend 2.

TO: The Hundred-Million-Dollar Amendment

BY: Rieger

Page _____ Line _____

Fifth line of new language, after "pay":

delete "other"

insert "all non-lapsing obligations of the general
fund other than this appropriation,
plus all ~~other~~
other

5-2067B ✓

Utermohle
5/3/88

Original sponsor: Finance Committee

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 553 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
7 capital and operating appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Section 480, ch. 130, SLA 1986 is amended to read:

11 Sec. 480. The sum of \$55,000 is appropriated from the general
12 fund to the Department of Administration for payment as a grant under
13 AS 37.05.315 to the City of Shaktoolik for life and health safety
14 repairs, renovations, and equipment and for recreational equipment
15 purchased and installed on or after July 1, 1987.

16 * Sec. 2. Section 37, ch. 90, SLA 1987 is amended to read:

17 Sec. 37. The sum of \$460,000 is appropriated from the general
18 fund to the Department of Education for water and sewer system reha-
19 bilitation and hookup of community-owned facilities, temporary class-
20 room rental, and costs not covered by insurance, associated with the
21 Shageluk school fire.

22 * Sec. 3. Section 158, ch. 3, FSSLA 1987, page 38, lines 12 - 13 is
23 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula REAA		
Chignik Lagoon School and		
<u>Newhalen Elementary Addition</u>		
(ED 27)	1,802,000	1,802,000

1 * Sec. 4. The source of funds allocated under sec. 158, ch. 3, FSSLA
 2 1987, page 50, line 20 (Juneau-Glacier Highway/Egan Drive to Salmon Creek
 3 Bridge - \$472,600) is changed from the international airport revenue fund
 4 to federal receipts.

5 * Sec. 5. Section 158, ch. 3, FSSLA 1987, page 63, lines 10 - 11 is
 6 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7		
8		
9	ED 22 North Slope-Kotzebue	
10	Northwest Arctic Borough	
11	<u>combined regional library,</u>	
12	<u>cultural center, and arctic</u>	
13	<u>research facility planning</u>	
14	<u>and design</u> [MUNICIPAL BUILDING] 100,000	100,000

15 * Sec. 6. Section 98, ch. 3, FSSLA 1987 is amended to read:
 16 Sec. 98. The unexpended and unobligated balance of that portion
 17 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line
 18 11 that is allocated on page 114, line 12 (Microfilm Equipment -
 19 \$125,000) is repealed and reappropriated to the Department of Educa-
 20 tion, division of state libraries, for a statewide library services
 21 development plan for the fiscal years [YEAR] ending June 30, 1988, and
 22 June 30, 1989.

23 * Sec. 7. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by
 24 sec. 28, ch. 105, SLA 1985 and sec. 54, ch. 130, SLA 1986 is amended to
 25 read:

	ALLOCATIONS
26	
27	Petersburg-Water and sewer
28	<u>projects</u> [STORAGE FACILITY] 173,500
29	Petersburg-Water and Sewer Improvements 165,000

1 * Sec. 8. The unexpended and unobligated balance of the appropriations
 2 made in sec. 30, ch. 82, SLA 1981, page 154, line 11 as amended by sec. 22,
 3 ch. 105, SLA 1985 (Training Academy Expansion and Improvements - \$820,000);
 4 sec. 4, ch. 25, SLA 1982, page 14, line 19 (Repair and Modify Sitka Academy
 5 Building - \$37,000); sec. 4, ch. 25, SLA 1982, page 14, line 15 (Plans for
 6 Expansion of Sitka Training Facility - \$35,000); sec. 4, ch. 24, SLA 1984,
 7 page 61, line 9 (Academy Expansion Planning - \$35,000); and sec. 4, ch. 24,
 8 SLA 1984, page 61, line 6 (Firing Range Reconstruction - \$33,800) are
 9 repealed and reappropriated to the Department of Public Safety for vessel
 10 seizure costs.

11 * Sec. 9. The unexpended and unobligated balance of the appropriation
 12 made in sec. 4, ch. 24, SLA 1984, page 61, line 8 as amended by sec. 212,
 13 ch. 105, SLA 1985 (Public Safety Telephone System - \$80,000) is repealed
 14 and reappropriated to the Department of Public Safety for motor vehicle
 15 plates, tabs, and drivers' manuals.

16 * Sec. 10. Section 4, ch. 24, SLA 1984, page 61, line 10 is amended to
 17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>License printer and license</u>		
<u>plates</u>	150,000	150,000

21 * Sec. 11. Section 4, ch. 24, SLA 1984, page 60, line 19 is amended to
 22 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Aircraft engine replacement,</u>		
<u>equipment, and overhaul</u>	525,300	525,300

26 * Sec. 12. Section 4, ch. 24, SLA 1984, page 60, line 23 is amended to
 27 read:

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	APPROPRIATION ITEMS	GENERAL FUND
Dalton Highway housing and hangar	300,000	800,000

* Sec. 13. Section 4, ch. 24, SLA 1984, page 58, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kenai River Comprehensive Plan	<u>159,283</u> [160,000]	<u>159,283</u> [160,000]

* Sec. 14. Section 4, ch. 25, SLA 1982, page 12, lines 9 - 15 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Management and Administration		<u>15,445,025</u> [15,446,200]	<u>14,488,825</u> [14,490,000]	956,200
Cadastral Land Surveying	<u>3,999,847</u> [4,000,000]			
Offshore/Marine Boundary	500,000			
ALARS	1,100,000			
Microfilming/ Automated Drafting System	890,000			
Geologic/Geophysical Interpretation	<u>4,497,899</u> [4,500,000]			

Resource inven/eval/

mapping 4,457,279
[4,456,200]

* Sec. 15. Section 42, ch. 90, SLA 1981 is amended to read:

Sec. 42. The sum of \$96,637 [\$100,000] is appropriated from the general fund to the Department of Natural Resources for a coal resources investigation on Saint Lawrence Island.

* Sec. 16. Section 53, ch. 120, SLA 1980, page 82, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Equipment and seed storage building/Palmer	<u>107.855</u>	<u>107.855</u>
	[108,000]	[108,000]

* Sec. 17. Section 53, ch. 120, SLA 1980, page 82, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Upgrade seed cleaning building	<u>111.292</u>	<u>111.292</u>
	[110,000]	[110,000]

* Sec. 18. Section 286, ch. 50, SLA 1980, page 57, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Chilkat State Park boat facilities	<u>154.993</u>	<u>154.993</u>
	[150,000]	[150,000]

* Sec. 19. Section 19, ch. 279, SLA 1976, page 41, lines 5 - 6 are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
1		
2		
3	Construct Chemical Storage	
4	Building, Palmer	
5	<u>19,244</u>	<u>19,244</u>
6	[19,200]	[19,200]

* Sec. 20. Section 19, ch. 279, SLA 1976, page 41, lines 10 - 11 are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	Acquire Electrical Generator	
11	Palmer	
12	<u>6,186</u>	<u>6,186</u>
13	[8,000]	[8,000]

* Sec. 21. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 33, line 19 (Northway Village Council local road improvements - \$80,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for extension of a power line from Northway to Gardiner Creek.

* Sec. 22. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 90, SLA 1981 as amended by sec. 160, ch. 106, SLA 1983 and sec. 631, ch. 105, SLA 1985 (Department of Transportation and Public Facilities-Delta Agriculture road improvements - \$135,610) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Deltana Community Corporation for road improvements and upgrades.

* Sec. 23. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 41, line 10 (Eagle-river-bank control - \$100,000) is repealed.

(b) The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to CSHB 553(Fin)

1 the City of Eagle for riverbank erosion control, contingent on the deposit
2 in the general fund of the funds repealed in (a) of this section.

3 (c) The sum of \$10,000 is appropriated from the general fund to the
4 Department of Community and Regional Affairs for payment as a grant under
5 AS 37.05.316 to the Tolsona Community Corporation for completion of the
6 sanitary landfill, contingent on the deposit in the general fund of the
7 funds repealed in (a) of this section.

8 (d) The sum of \$65,000 is appropriated from the general fund to the
9 Department of Commerce and Economic Development, Alaska Power Authority,
10 for technical assistance, engineering, repairs, and construction of power
11 projects in Eagle Village, the City of Eagle, Tetlin Village, and Northway,
12 contingent on the deposit in the general fund of the funds repealed in (a)
13 of this section.

14 (e) If the amount deposited in the general fund by the repeal of the
15 appropriation in (a) of this section falls short of \$100,000, the appro-
16 priations made in (b) - (d) of this section are reduced by the amount of
17 the shortfall on a pro rata basis.

18 * Sec. 24. Section 4, ch. 24, SLA 1984, page 55, line 4 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Museum Planning & Design/ Aquatic Display/Collection		
Management and Display (ED 4)	400,000	400,000

25 * Sec. 25. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 45, SLA 1984, page 29, line 11, (Matanuska-Susitna
27 Borough-King Arthur Drive, Houston - \$400,000) is repealed and reappropri-
28 ated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Matanuska-Susitna Borough for road upgrades in Houston.

1 * Sec. 26. The unexpended and unobligated balance of the appropriation
 2 made in sec. 349, ch. 105, SLA 1985 (City of Eagle-erosion control -
 3 \$20,900) is repealed and reappropriated to the Department of Health and
 4 Social Services for payment as a grant under AS 37.05.316 to the Interior
 5 Region Emergency Medical Services Council for EMS equipment and services to
 6 be divided equally among the communities of Delta Junction, Anderson, Tok,
 7 Dot Lake/Dry Creek, and Nenana.

8 * Sec. 27. (a) Section 2, ch. 19, SLA 1984, page 7, line 20 as amended
 9 by sec. 55, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka School District <u>and</u>		
<u>public works</u> Maintenance		
Building Construction (ED 3)	<u>125,400</u>	<u>125,400</u>
	[158,000]	[158,000]

16 (b) Section 2, ch. 24, SLA 1984, page 40, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka-State/Municipal parking		
lot construction (ED 3)	<u>86,800</u>	<u>86,800</u>
	[100,000]	[100,000]

22 (c) The sum of \$45,800 is appropriated from the general fund to the
 23 Department of Administration for payment as a grant under AS 37.05.315 to
 24 the City and Borough of Sitka for an asbestos survey and asbestos removal
 25 from municipal buildings.

26 * Sec. 28. Section 30, ch. 82, SLA 1981, page 194, line 23 is amended
 27 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 [KOTZEBUE-] Deering-cable

2 system purchase [MINI-

3 TRANSMITTER] (ED 22)

16,000

16,000

4 * Sec. 29. Section 28, ch. 82, SLA 1981, page 82, line 13 (Deering-
5 survey and platting - \$17,500) is repealed and reappropriated to the De-
6 partment of Administration for payment as a grant under AS 37.05.315 to the
7 City of Deering for a community survey and platting.

8 * Sec. 30. The unexpended and unobligated balance of the appropriation
9 made in sec. 3, ch. 96, SLA 1985, page 33, line 17 (Wrangell-public safety
10 facility phase II - \$3,000,000) is repealed and reappropriated to the
11 Department of Administration for payment as a grant under AS 37.05.315 to
12 the City of Wrangell for design, engineering, and construction of the
13 Zimovia fire substation.

14 * Sec. 31. The unexpended and unobligated balance of the appropriation
15 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 as amended by sec. 59,
16 ch. 3, FSSLA 1987 (Ketchikan Gateway Borough-construction of access road to
17 North Point Higgins Elementary School and South Tongass School design and
18 construction - \$750,000) is repealed and reappropriated to the Department
19 of Administration for payment as a grant under AS 37.05.315 to the Ketchi-
20 kan Gateway Borough for design and construction of an access road to Point
21 Higgins Elementary School phase I; renovation/expansion studies for White
22 Cliff Elementary, Valley Park Elementary, and Schoenbar Junior High
23 schools; and school renovation and expansion as determined by the Ketchikan
24 Gateway School District Board.

25 * Sec. 32. The unexpended and unobligated balance of the appropriation
26 made in sec. 3, ch. 96, SLA 1985, page 29, line 15 (Craig day care center-
27 \$317,000) is repealed and reappropriated to the Department of Administra-
28 tion for payment as a grant under AS 37.05.315 to the City of Craig for
29 police station and jail expansion and equipment.

1 * Sec. 33. The unexpended and unobligated balance of the appropriation
 2 made in sec. 2, ch. 24, SLA 1984, page 26, line 13 (Craig-fire truck pur-
 3 chase - \$75,000) is repealed and reappropriated to the Department of Admin-
 4 istration for payment as a grant under AS 37.05.315 to the City of Craig
 5 for purchase of fire and emergency medical equipment.

6 * Sec. 34. The unexpended and unobligated balance of the appropriation
 7 made in sec. 34, ch. 107, SLA 1983, page 95, line 5 (Thorne Bay-sewage lift
 8 station - \$50,000) is repealed and reappropriated to the Department of
 9 Administration for payment as a grant under AS 37.05.315 to the City of
 10 Thorne Bay for construction of a water treatment plant storage area.

11 * Sec. 35. (a) Section 79, ch. 101, SLA 1982, page 30, lines 11 - 14
 12 are amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
State Library and				
Museums		<u>5,735,100</u>	<u>5,199,800</u>	535,300
		[5,592,600]	[5,057,300]	
Library Operations	4,518,100			
Museum Operations	1,029,200			
Blue Book	45,300			
<u>Library Construction</u>				
<u>Grants FY 83</u>	<u>142,500</u>			

23 (b) Section 32, ch. 107, SLA 1983, page 18, lines 12 - 15 are amended
 24 to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
Alaska State Library				
and Museums		<u>5,463,400</u>	<u>5,026,600</u>	436,800
		[5,419,400]	[4,982,600]	

1 Library Operations 4,267,300

2 Museum Operations 1,137,000

3 Blue Book 15,100

4 Library Construction

5 Grants FY 84 44,000

6 (c) Section 22, ch. 122, SLA 1984, page 18, line 25 through page 19,
7 line 7 is amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
8				
9				
10	Alaska State Library			
11	and Museums	<u>7,139,500</u>	<u>6,736,400</u>	403,100
12		[7,113,500]	[6,710,400]	
13	Library Operations 4,789,600			
14	Museum Operations 1,269,800			
15	Blue Book 52,400			
16	Specific Cultural			
17	Programs 1,001,700			
18	<u>Library Construction</u>			
19	<u>Grants FY 85 26,000</u>			

20 (d) The purpose of this section is to correct audit exceptions caused
21 by unauthorized expenditures by the Department of Education for library
22 construction grants in fiscal years 1983, 1984, and 1985.

23 * Sec. 36. Section 532, ch. 130, SLA 1986 is amended to read:

24 Sec. 532. The sum of \$4,000,000 is appropriated from the general
25 fund to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the City of Ketchikan for the Ketchikan Comprehensive
27 Water Plan, construction of pipelines, reservoirs, [AND] pump sta-
28 tions, and associated conduit and utility vaults.

29 * Sec. 37. The unexpended and unobligated balances of the

1 appropriations made in sec. 403, ch. 105, SLA 1985 (Anchorage-Northeast
 2 Anchorage Recreation Center feasibility study - \$40,000) and sec. 80, ch.
 3 101, SLA 1982, page 99, line 21 as amended by sec. 381, ch. 105, SLA 1985
 4 (Anchorage-Mountain View Drive - \$600,000) are repealed and reappropriated
 5 to the Department of Administration for payment as a grant under AS 37.05.
 6 315 to the Municipality of Anchorage for asbestos abatement, remodeling,
 7 and equipment for the Mountain View Recreation Center.

8 * Sec. 38. Section 3, ch. 96, SLA 1985, page 6, line 20 is amended to
 9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Social Services, Incorporated		
<u>dba Bethel Community Services-</u>		
<u>sewer and facility improvements</u>		
(ED 25)	29,200	29,200

16 * Sec. 39. Section 3, ch. 96, SLA 1985, page 7, line 18 is amended to
 17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Prematernal Home-sewer/ sanitation/ <u>facility</u> renovation		
(ED 25)	29,200	29,200

23 * Sec. 40. The unexpended and unobligated balance of the appropriation
 24 of \$10,000 to the Department of Environmental Conservation for payment as a
 25 grant to Toksook Bay made by sec. 540, ch. 130, SLA 1986 is repealed and
 26 reappropriated to the Department of Environmental Conservation for payment
 27 as a grant for a capital project under AS 46.07 to Toksook Bay for a safe
 28 water facility study and washeteria rehabilitation.

29 * Sec. 41. The unexpended and unobligated balance of the appropriation

1 made in sec. 34, ch. 107, SLA 1983, page 72, line 11 (AVCP-Nunivak Reindeer
 2 Project - \$185,000) is repealed and reappropriated to the Department of
 3 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
 4 the Association of Village Council Presidents for job training, referral,
 5 and placement.

6 * Sec. 42. Section 34, ch. 107, SLA 1983, page 102, lines 25 - 26 are
 7 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	<u>City of Nunapitchuk [AKOLMUIT]</u>	
11	public safety building/fire	
12	protection and community	
13	<u>facilities equipment (ED 25)</u>	
14	60,000	60,000

15 * Sec. 43. The unexpended and unobligated balance of the appropriation
 16 made in sec. 34, ch. 107, SLA 1983, page 109, line 10 (Kasigluk-land acqui-
 17 sition - \$150,000) is repealed and reappropriated to the Department of
 18 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
 19 the Association of Village Council Presidents for land acquisition in
 20 Kasigluk.

21 * Sec. 44. The unexpended and unobligated balances of the appropria-
 22 tions made in sec. 3, ch. 96, SLA 1985, page 3, line 23 (Akiak Learn Alaska
 23 transmitter - \$40,000) and sec. 3, ch. 96, SLA 1985, page 4, line 5
 24 (Napakiak Learn Alaska transmitter and earth station - \$50,000) are re-
 25 pealed and reappropriated to the Department of Community and Regional
 26 Affairs for payment as a grant under AS 37.05.316 to the Kuskokwim 300 Race
 27 Committee for trail staking and trail marking.

28 * Sec. 45. The unexpended and unobligated balance of the appropriation
 29 made in sec. 3, ch. 128, SLA 1986, page 34, line 7 (Tuntutuliak-board
 sidewalks - \$51,800) is repealed and reappropriated to the Department of

1 Education for payment as a grant under AS 37.05.316 to the Yupit School
 2 District for a sewer treatment plant in Akiak.

3 * Sec. 46. The unexpended and unobligated balance of the appropriation
 4 made in sec. 286, ch. 50, SLA 1980, page 76, line 10 (Fairbanks-fire facil-
 5 ities and equipment - \$400,000) is repealed and reappropriated to the
 6 Department of Administration for payment as a grant under AS 37.05.315 to
 7 the City of Fairbanks for public works repairs and maintenance.

8 * Sec. 47. The unexpended and unobligated balance of the appropriation
 9 made in sec. 286, ch. 50, SLA 1980, page 98, line 4 as amended by sec. 98,
 10 ch. 105, SLA 1985 (Fairbanks-23rd and Wilbur Street extension & citywide
 11 sewage/drainage - \$150,000) is repealed and reappropriated to the Depart-
 12 ment of Administration for payment as a grant under AS 37.05.315 to the
 13 City of Fairbanks for construction of the Southside Fire Station.

14 * Sec. 48. Section 34, ch. 107, SLA 1983, page 114, lines 18 - 19 are
 15 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks-[FDA BAR BLOCK		
PARKING GARAGE, NORDSTROM]		
land acquisition <u>and downtown</u>		
<u>economic development</u> (ED 18-21)	<u>4,600,000</u>	<u>4,600,000</u>
	[4,725,000]	[4,725,000]
<u>Fairbanks North Star Borough-</u>		
<u>downtown economic development/</u>		
<u>main street project</u>	<u>125,000</u>	<u>125,000</u>

26 * Sec. 49. The unexpended and unobligated balance of the appropriation
 27 made in sec. 34, ch. 107, SLA 1983, page 98, line 12 (Fairhanks-water
 28 treatment plant expansion - \$3,500,000) is repealed and reappropriated to
 29 the Department of Administration for payment as a grant under AS 37.05.315