

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

HB 543-S cont. *Lea. Fin. & Ins.* 397 *397*

recarpet/ventila-
 tion in community
 school office/
 floor tile
 (6) Taku School 6,000
 classroom walls

* Sec. 177. The sum of \$137,000 is appropriated from the general fund to the University of Alaska for renovations and soundproofing to the Learning Resource Center at the University of Alaska, Anchorage.

* Sec. 178. The sum of \$46,600 is appropriated from the general fund to the University of Alaska for renovations to the admissions, records, and cashiering counters at the University of Alaska, Anchorage.

* Sec. 179. The sum of \$70,000 is appropriated from the general fund to the University of Alaska, Anchorage, for safety repair to hangar door of Merrill Field Aviation Complex.

* Sec. 180. The sum of \$160,000 is appropriated from the general fund to the University of Alaska for vocational educational training equipment at the University of Alaska, Anchorage.

* Sec. 181. The sum of \$460,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage for the homeporting support program.

* Sec. 182. The sum of \$437,500 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Repertory Theatre for operating expenses.

* Sec. 183. The sum of \$20,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to station KCAW in Sitka for translator costs.

* Sec. 184. The sum of \$31,500 is appropriated from the general fund to

the University of Alaska, Southeast, for the Legislative Internship Program for the fiscal year ending June 30, 1989.

* Sec. 185. The sum of \$7,700 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council, Inc. to purchase a rapid defibrillator for Anchorage Fire Station #3.

* Sec. 186. The sum of \$35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for library books, computer software, and computer equipment to be divided equally among the following elementary schools: Nunaka, Scenic Park, Chester Valley, College Gate, and Creekside Park.

* Sec. 187. The sum of \$156,100 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage for road reconstruction and maintenance reduction on 36th Avenue from Muldoon to Gayot.

* Sec. 188. The sum of \$90,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for development and construction of the Lorretta French Park and Recreation Area.

* Sec. 189. The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the municipality of Anchorage for construction and relocation of a bridge along Peter's Creek trail.

* Sec. 190. The sum of \$133,000 is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.-315 to the Municipality of Anchorage in the amounts and for the purposes expressed:

PURPOSE

ALLOCATION

Turpin Park-playground equipment	33,000
Chugach Foothills Park-gravel pathway and repairs	42,000
Centennial Park-basketball court and facilities development and construction	38,000
Little Dipper Park-playground equipment	20,000

* Sec. 191. The sum of \$10,700 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the American Lung Association of Alaska for expenses for the TOBACCO-FREE ALASKA 2000 statewide conference and workshop.

* Sec. 192. The sum of \$40,000 is appropriated from the general fund to the Department of Public Safety for construction of a Civil Air Patrol hangar in Adak.

* Sec. 193. The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Museum of History and Art for the Crossroads of the Continents exhibit.

* Sec. 194. The sum of \$22,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Special Olympics for operations.

* Sec. 195. The sum of \$30,000 is appropriated from the general fund to the Department of Administration, for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Child Care Connection operations.

* Sec. 196. The sum of \$10,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant under AS 37.05.316 to the Alaska Juvenile Crime Commission for work with troubled youth.

* Sec. 197. The sum of \$60,000 is appropriated from the following funds in the amount expressed to the University of Alaska, Anchorage, to establish a chair for private enterprise economics in the school of economics

and public policy in coordination with the Center for Economic Education:

SOURCE	AMOUNT
General Fund	30,000
Program Receipts	30,000

* Sec. 198. The unexpanded and unobligated balances of the following appropriations are repealed:

- (1) sec. 2, ch. 10, SLA 1983, page 19, line 9 (Anchorage - Alcohol Treatment Facility - \$88,000);
- (2) sec. 2, ch. 10, SLA 1983, page 26, line 7 (Anchorage - District 7 Hilleide/Girdwood Road - \$250,000);
- (3) sec. 194, ch. 106, SLA 1983 (South Anchorage - water quality and storm drainage project - \$960,000);
- (4) sec. 36, ch. 106, SLA 1983 (Anchorage - traffic rechannelization of Northern Lights and Forest Park - \$182,800);
- (5) sec. 2, ch. 24, SLA 1984, page 30, line 9 (Anchorage - Little Tree Subdivision drainage upgrade - \$250,000);
- (6) sec. 2, ch. 24, SLA 1984, page 31, line 6 (Anchorage - O'Malley Road trails - \$100,000);
- (7) sec. 2, ch. 24, SLA 1984, page 42, line 5 (Anchorage - Arctic Blvd., - Raspberry to Diamond, design and R.O.W. acquisition - \$600,000);
- (8) sec. 2, ch. 45, SLA 1984, page 17, line 19 (Municipality of Anchorage - drainage projects - \$1,380,000);
- (9) sec. 80, ch. 101, SLA 1982, page 99, line 16 (Anchorage - District 8 Road Council - \$312,800);
- (10) sec. 286, ch. 50, SLA 1980, page 46, line 13 (Anchorage - school district projects - \$537,000);
- (11) sec. 2, ch. 24, SLA 1984, page 31, line 4 (Anchorage - heavy equipment - \$1,300,000).

* Sec. 199. (a) The unexpended and unobligated balances of the appropriations made in sec. 297, ch. 171, SLA 1984, as amended by sec. 101, ch. 130, SLA 1986 and sec. 89, ch. 3, FSSLA 1987 (DEC-Innovative Pollution Control Program - \$1,415,000); sec. 89(1), ch. 3, FSSLA 1987 (DEC-gel log flocculation study - \$58,000); sec. 89(2), ch. 3, FSSLA 1987 (DEC-water quality regulation review - \$25,000); and sec. 89(3), ch. 3, FSSLA 1987 (DEC-hazardous waste work group - \$88,700) are repealed.

(b) The sum of \$40,000 is appropriated from the general fund to the Department of Environmental Conservation to conduct a field study to collect physical, chemical, and biological field data needed to establish mixing zones for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$23,675 is appropriated from the general fund to the Department of Environmental Conservation to promote the advancement of innovative placer mining technology for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$37,500 is appropriated from the general fund to the Department of Environmental Conservation for the operations of the state emergency response committee for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) The sum of \$5,000 is appropriated from the general fund to the Department of Natural Resources to conduct a seminar to assist placer miners in complying with the Environmental Protection Agency's National Effluent Guidelines for the Placer Mining Industry for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(f) The sum of \$37,000 is appropriated from the general fund to the

Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Quest, Inc., for operations for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(g) The sum of \$3,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Fairbanks Crisis Clinic Foundation to purchase telatype devices for the hearing impaired and to operate a TTY information and referral program for the hearing impaired for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(h) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Festival Fairbanks, Inc., for an Alaska Constitutional commemorative plaque for the Golden Heart Park for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(i) The sum of \$30,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Gold Kings Hockey, Inc., for operations and costs associated with promotion and advertising for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(j) The sum of \$5,000 is appropriated from the general fund to the University of Alaska, Fairbanks, School of Mineral Engineering, Mining Extension, for collection of samples, laboratory analysis, engineering technical assistance to miners, and related travel for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(k) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$191,175, then the appropriations made by (b) - (j) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 200. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 26, line 14 (Fairbanks Court Facility planning and design - \$250,000) is repealed.

(b) The sum of \$83,500 is appropriated from the general fund to the Department of Community and Regional Affairs for the Alaska energy efficient home grant fund for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$24,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Literacy Council of Alaska to complete acquisition of their facility, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$20,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 14.11.020 to the Yukon Flats School District for outdoor physical education facilities at Far North School in Central, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) The sum of \$5,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Quest, Inc., for operations, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(f) The sum of \$22,500 is appropriated from the general fund to the Department of Commerce and Economic Development, office of international CSHB 553(R1s)

trade, for payment as a grant under AS 37.05.316 to the Greater Fairbanks Chamber of Commerce to promote tourism by conducting an international ice carving exhibition, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(g) The sum of \$5,000 is appropriated from the general fund to the University of Alaska, Fairbanks, School of Mineral Engineering, Mining Extension, for collection of samples, laboratory analysis, engineering technical assistance to miners, and related travel for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(h) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$160,000, then the appropriations made by (b) - (g) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 201. (a) The unexpended and unobligated balances of the appropriations made in sec. 296, ch. 171, SLA 1984, as amended by sec. 505, ch. 105, SLA 1985, sec. 100, ch. 130, SLA 1986, and sec. 88, ch. 3, FSSLA 1987 (DNR-Innovative Gold Recovery Program - \$1,415,000); and sec. 88(1), ch. 3, FSSLA 1987 (DNR-gold recovery and water reduction study - \$83,000) are repealed.

(b) The sum of \$40,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Breast Cancer Detection Center for costs associated with relocation and for operations for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$25,000 is appropriated from the general fund to the Department of Natural Resources to contract for a literature review of published and unpublished reports to develop an annotated bibliographical

database of references and a summary of information on water quality and flora and fauna relating to the placer mining industry for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$13,284 is appropriated from the general fund to the Department of Environmental Conservation to promote the advancement of innovative placer mining technology for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$78,284, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 202. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 60, line 5 (Fairbanks Office repairs - \$100,000) is repealed and reappropriated to the Department of Natural Resources for completion of the Fairbanks Northern Region Resources Complex.

* Sec. 203. The sum of \$41,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Diamond High School locker replacement.

* Sec. 204. (a) Section 1, ch. 12, SLA 1988 is amended to read:

Section 1. The sum of ~~\$505,362,400~~ [\$508,862,400] is appropriated from the general fund and from other funds in the amount listed to the Department of Education for the purposes expressed and allocated in the amounts listed for operating expenditures for the fiscal year ending June 30, 1989:

FUND SOURCE	AMOUNT
General fund	<u>\$458,184,900</u> [\$461,684,900]

CSHB 553(R1s) -74-

Public school fund (AS 37.14.110)	8,830,900
School fund (AS 43.50.140)	3,500,000
Federal receipts	34,846,600

PURPOSE	ALLOCATION AMOUNT
Foundation program	<u>\$444,000,900</u> [\$447,500,900]
Student lunch program	13,500,500
Cigarette tax distribution	3,500,000
Tuition students	14,609,000
Boarding home grants	450,000
Youth in detention	1,307,700
Schools for the handicapped	2,872,600
Pupil transportation	25,121,700

(b) The sum of \$3,500,000 is appropriated from the general fund to the Department of Education for the fiscal year ending June 30, 1989, for the purpose of implementing changes in the public school foundation program (AS 14.17) as identified by the governor or by the McDowell area cost differential report prepared for Legislative Budget and Audit Committee during fiscal year 1989.

* Sec. 205. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 59, line 13 (Kenai Peninsula Borough-Hope Airport snow removal equipment - \$50,000) is repealed and reappropriated to the Alaska Power Authority for the Hope electrical line extension.

* Sec. 206. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 41, line 12 (Anchorage-Oceanview/-Rabbit Creek/Klatt School crossing light installation - \$45,000) is repealed and reappropriated to the Department of Natural Resources, division of parks and outdoor recreation for the Turnagain Arm/Johnson Trail interpretive signs.

* Sec. 207. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 40, line 12 (Kenai Peninsula Borough-Lamplight Road - \$615,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for Nikiski schools pedestrian safety walkways.

* Sec. 208. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982; page 98, line 26 (Cordova-Bering River coal and transportation study - \$500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for local road improvements and upgrades.

* Sec. 209. Section 541, ch. 130, SLA 1986 as amended by sec. 23, ch. 3, FSSLA 1987 is amended to read:

Sec. 541. The sum of \$12,354,650 is appropriated from the general fund to the Department of Environmental Conservation for payment as grants under AS 46.03 to municipalities for water, sewer, and solid waste facilities:

APPROPRIATION	AMOUNT
Cordova - <u>Water and Wastewater System</u>	
<u>Improvements</u> [COPPER RIVER HIGHWAY SEWER]	\$ 654,500
Dillingham - Water and Sewer	863,550
Juneau - City and Borough - Water and Sewer	4,000,000
Kenai - Thompson Park Water and Sewer Im- provements	562,100
City of Kodiak - Water, Sewer, Solid Waste and Landfill	175,000
Anchorage - Water and Sewer Match	5,499,500
Soldotna - Kalifornsky Beach Water and Sewer Extension	600,000

* Sec. 210. It is the intent of the Alaska State Legislature that the

Department of Health and Social Services transfer \$72,800 to the Department of Law for staff to address legal issues surrounding Acquired Immune Deficiency Syndrome (AIDS) and other public health matters.

* Sec. 211. It is the intent of the Alaska State Legislature that \$210,000 of the appropriation made in SB 432 (Fiscal Year 1989, Operating Budget) to the Alaska State Council on the Arts be awarded as a grant under AS 37.05.316 to the Alaska Repertory Theatre for production expenses.

* Sec. 212. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 43, line 4 (Old Seward Bike Trail - \$135,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a Girdwood ambulance.

* Sec. 213. It is the intent of the Alaska State Legislature that \$190,000 of the appropriation made in SB 432 (Fiscal Year 1989, Operating Budget) to the Alaska State Council on the Arts be awarded as a grant under AS 37.05.316 to the Perseverance Theatre for production expenses.

* Sec. 214. It is the intent of the Alaska State Legislature that, if necessary, the Department of Education request a supplemental appropriation for the public school foundation program as soon as the department has the information necessary to calculate full entitlements for Fiscal Year 1989 under the program. It is also the intent of the Alaska State Legislature to fund full entitlements for the public school foundation program for Fiscal Year 1990.

* Sec. 215. The sum of \$65,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana for the purchase of an ambulance.

* Sec. 216. The sum of \$20,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Deltana Fair Association for a multi-purpose complex for

operations.

* Sec. 217. The sum of \$445,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.-05.315 to the City of North Pole for the lagoon force main and outfall structure.

* Sec. 218. The sum of \$5,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.-316 to the Salcha Fair Association for fairground improvements.

* Sec. 219. The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for chip and oil of the Denali Highway east of the Parks Highway intersection.

* Sec. 220. The sum of \$5,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.-316 to the Kenny Lake Fair Association for fairground improvements.

* Sec. 221. The sum of \$30,000 is appropriated from the general fund to the Department of Natural Resources, division of forestry for developing access to firewood and saw logs in the Delta area.

* Sec. 222. The sum of \$7,000 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley Chamber of Commerce for operation of a visitors center.

* Sec. 223. The sum of \$103,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Interior Regional Housing Authority for engineering for a Nenana/North Pole senior housing complex.

* Sec. 224. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Umbrella Corporation for Tok-a-tan beautification.

* Sec. 225. The sum of \$150,000,000 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

* Sec. 226. The sum of \$75,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana for historic preservation of a depot.

* Sec. 227. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Tok Umbrella Corporation for a 1992 theme park.

* Sec. 228. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Delta Junction for a 1992 theme park.

* Sec. 229. The sum of \$2,150,000 is appropriated from the general fund to the Department of Education for design and construction of an elementary school in Seward.

* Sec. 230. The sum of \$6,000,000 is appropriated from the general fund to the Department of Revenue, Alaska Science and Technology Foundation for grants and associated costs.

* Sec. 231. The sum of \$450,000 is appropriated from the general fund to the Department of Environmental Conservation for space consolidation.

* Sec. 232. The sum of \$865,000 is appropriated from the general fund to the Department of Education for the Fire Cove floating school.

* Sec. 233. If there is an insufficient cash balance in the general fund of the state treasury to pay obligations of the general fund under appropriations at any time during fiscal year 1989, the amount necessary to cover the cash shortfall, not to exceed \$50,000,000, is appropriated from the Railbelt energy fund (AS 37.05.153) to the general fund. The appropriation made in this section shall be transferred to the general fund for expenditure upon a determination by the Department of Revenue that the cash balance of the general fund in the state treasury is insufficient to pay

obligations of the general fund under appropriations at any time during fiscal year 1989. Only the amount required to pay those obligations may be transferred or expended.

* Sec. 234. An amount that is equal to the amount transferred to the general fund and expended under sec. 233 of this Act is appropriated from money that is received by the state after the effective date of this section from the settlement or other conclusion of the Dinkum Sands case (United States v. Alaska) or from an agreement under AS 43.05.060 or a final judicial determination against an oil and gas producer or person engaged in the transportation by pipeline of oil and gas in the state under AS 43.20, former AS 43.21, or AS 43.55 to the Railbelt energy fund.

* Sec. 235. If the amount deposited in the general fund by the repeal of the appropriations by secs. 125, 170 - 172, and 198 of this Act are less than \$5,913,250, then the appropriations made in secs. 125 and 173 - 197 shall be reduced in proportion to the amount of the shortfall.

* Sec. 236. The appropriations made in sec. 35 of this Act are for fiscal year 1988 or prior fiscal year operating expenditures and lapse into the funds from which they were appropriated June 30, 1988.

* Sec. 237. Notwithstanding sec. 161, ch. 3, FSSLA 1987, the unexpended and unobligated balance of the appropriation made by sec. 6 of this Act lapses into the general fund June 30, 1989.

* Sec. 238. The appropriations made by secs. 116 - 119 and 233 of this Act lapse June 30, 1989.

* Sec. 239. The appropriations made by secs. 1 - 5, 7 - 28, 38 - 40, 43 - 45, 72(j), 72(k), 83(b)(5), 83(b)(7), 83(b)(9), 83(b)(10), 97(b) - (d), 98, 102, 118(b), 125(i), 125(n), 125(r), 128, 131, 135, 137(b), 140(b), 143(b), 143(g), 143(h), 143(j), 143(l), 143(o) - (q), 151(d), 151(h), 151(j) - (l), 152(k), 159, 166, 167(a)(2), 167(a)(3), 177, 178, 179, 180, 185, 192, 200(c), 200(d), 202, 205, 206, 209, 219, 223, 229, and CSHB 553(R1s)

232 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 240. The appropriations made in secs. 129, 230, and 234 of this Act are not one-year appropriations and do not lapse under AS 37.25.010.

* Sec. 241. Section 225 of this Act takes effect on the date of purchase by the Alaska Housing Finance Corporation of \$150,000,000 of the loan portfolio held by the housing assistance loan fund (AS 44.47.380).

* Sec. 242. Section 200(b) of this Act takes effect on the effective date of an Act enacted by the Fifteenth Alaska State Legislature that creates the Alaska energy efficient home grant fund.

* Sec. 243. Section 233 of this Act takes effect on the effective date of sec. 234 of this Act.

* Sec. 244. Except for secs. 200(b), 225, and 233, this Act takes effect immediately under AS 01.10.070(c).

REAPPROPRIATIONS BILL-CHANGES FROM CS HB 553 (FINANCE)--ALL FUNDS (THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
69	MUNI GRANT	ANC MISC ROAD PROJECTS	-174.5	0.0	-174.5	FAIKS/STURGULEWSKI	7
69	MUNI GRANT	REDUCE H DIST 11 STREETS APPROPRIATION (HOUSE)	-87.5	0.0	-87.5	FAIKS/STURGULEWSKI	7
72	COMMERCE	DELETE HOUSE SEC ON BUS CTRS	-250.0	0.0	-250.0	GOVERNOR	99
72	MUNI GRANT	ANDERSON-SEWAGE DISPOSAL SYSTEM CONSTRUCT	90.0	0.0	90.0	COGHILL	18
72	EDUCATION	YUKON-KOYUK SCHOOL DIST HDQTRS UPGRADE	10.0	0.0	10.0	COGHILL	18
72	COMM & REG AFF	HEALY LAKE VLG COUNCIL-COMMUNITY CTR UPGRADE	150.0	0.0	150.0	COGHILL	18
83	COMMERCE	RURAL ELECTRIFICATION REVOLVING LOAN FUND	-120.0	120.0	0.0	ADAMS	99
83	COMMERCE	APA-FY 89 ADMINISTRATIVE COSTS	120.0	0.0	120.0	ADAMS	99
90	MUNI GRANT	DELETE REDUCTION FOR CAMPBELL SCHOOL DOORS	82.0	0.0	82.0	FAIKS	7
90	MUNI GRANT	DELETE REDUCTION FOR RASPBERRY RD BIKE PATH	61.6	0.0	61.6	FAIKS	7
90	MUNI GRANT	DELETE ADDITION FOR DIMOND HS LOCKER REPLACEMENT	-140.5	0.0	-140.5	FAIKS	7
118	UNIVERSITY	ANC-REDUCE FACILITY REPAIRS (HOUSE)	-50.0	0.0	-50.0	FAHRENKAMP	20
118	UNIVERSITY	UNIVERSITY OF ALASKA MUSEUM ACQUISITIONS	50.0	0.0	50.0	FAHRENKAMP	20
125	MUNI GRANT	ANC-SCHOOL DIST IMPROVEMENTS	-5.9	0.0	-5.9	ANC CAUCUS	7
125	MUNI GRANT	ANC-SCHOOL PROJECTS	-38.9	0.0	-38.9	ANC CAUCUS	7
125	MUNI GRANT	ANCHORAGE-SEC. 16 ELEMENTARY SCHOOL CONSTRUCTION	-468.6	0.0	-468.6	ANC CAUCUS	7
125	MUNI GRANT	ANCHORAGE-SEC. 16 ELEMENTARY SCHOOL CONSTRUCTION	-44.9	0.0	-44.9	ANC CAUCUS	7
125	MUNI GRANT	ANCH. WEST N LIGHTS	-1,275.0	0.0	-1,275.0	ANC CAUCUS	7
125	COMM & REG AFF	HISPANIC CULTURAL CENTER	-35.9	0.0	-35.9	ANC CAUCUS	7
125	MUNI GRANT	SPENARD ROAD	468.7	0.0	468.7	RODEY/ABOOD	7
125	MUNI GRANT	SIDEWALK COMPLETION E 72ND/80TH/84TH AVENUES	500.0	0.0	500.0	FAIKS/STURGULEWSKI	7
125	ADMINISTRATION	APBC-KSKA EQUIPMENT/RENOVATION	20.0	0.0	20.0	FAIKS/STURGULEWSKI	7
126	COMMERCE	RAILBELT, I.I.C. OPERATIONS	25.0	0.0	25.0	JOSEPHSON/UEHLING	7
126	MUNI GRANT	ANCHORAGE-DISTRICT 13 SCHOOL BOOKS/COMPUTERS	23.0	0.0	23.0	JOSEPHSON/UEHLING	7
126	ENVIRON CONSERVE	ALASKA HUSKY BATTERY SITE CLEAN-UP IN MTN VIEW	80.0	0.0	80.0	JOSEPHSON/UEHLING	7
126	HEALTH & SOC SVCS	ANC NEIGHBORHOOD HLTH CTR REPAIR/EQUIPMENT	32.0	0.0	32.0	JOSEPHSON/UEHLING	7
126	COMM & REG AFF	CATHOLIC SOC SVCS INTERMISSION CRISIS NURSERY	20.0	0.0	20.0	JOSEPHSON/UEHLING	7
126	MUNI GRANT	TRASH COLLECTOR AT CHESTER CREEK/SPENARD RD	10.0	0.0	10.0	JOSEPHSON/UEHLING	7
126	MUNI GRANT	ANC COAST TRAIL WESTCHESTER LAGOON-2ND AVE	73.0	0.0	73.0	JOSEPHSON/UEHLING	7
126	MUNI GRANT	ELDERBERRY PARK/COASTAL TRAIL IMPROVEMENTS	135.7	0.0	135.7	JOSEPHSON/UEHLING	7
126	MUNI GRANT	ANC-VISUAL ARTS CENTER ARTS FESTIVAL	10.0	0.0	10.0	JOSEPHSON/UEHLING	7
126	LEGISLATURE	SENATE COMMITTEE ON INT'L TRADE OPS FY 89	40.0	0.0	40.0	UEHLING	99
130	MUNI GRANT	KARLUK-LANDFILL RELOCATE/ELECTRICAL LNG CHNG	0.0	0.0	0.0	ZHAROFF	27
131	COMMERCE	APA-AKUTAN ELECTRIFICATION	-15.5	0.0	-15.5	ZHAROFF	27
131	COMMERCE	APA-PORT ALSWORTH ENGINEERING/ELECTRIFICATION	15.5	0.0	15.5	ZHAROFF	27
132	MUNI GRANT	SHUNGNAK-WATER & SEWER IMPROVE LANGUAGE CHANGES	0.0	0.0	0.0	HENSLEY	23
133	UNINC COMM GRANT	ELIM-BACK-UP PHONE/RADIO LANGUAGE CHANGE	0.0	0.0	0.0	HENSLEY	23
134	MUNI GRANT	KOYUK-STREETS/STREET LIGHTS LANGUAGE CHANGE	0.0	0.0	0.0	HENSLEY	23
135	MUNI GRANT	WALES-AIRPORT LIGHTING	-95.0	0.0	-95.0	HENSLEY	23

REAPPROPRIATIONS BILL-CHANGES FROM CS HB 553 (FINANCE)--ALL FUNDS (THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
135	TRANSPORTATION	WALES AIRPORT LIGHTING SYSTEM	95.0	0.0	95.0	HENSLEY	23
136	MUNI GRANT	KOYUK-GARBAGE TRUCK	-6.4	0.0	-6.4	HENSLEY	23
136	MUNI GRANT	KOYUK-WASHETERIA TOILETS	-3.1	0.0	-3.1	HENSLEY	23
136	MUNI GRANT	KOYUK-HEAVY EQUIPMENT	-86.6	0.0	-86.6	HENSLEY	23
136	MUNI GRANT	KOYUK-CONSTRUCT/EQUIP HEALTH CLINIC	96.1	0.0	96.1	HENSLEY	23
137	EDUCATION	BERING STRAITS REAA-SHISHMAREF WATER DESALINATION	-103.4	0.0	-103.4	HENSLEY	23
137	EDUCATION	NOORVIK, KIANA & KIVALINA MINI TV EQUIPMENT	-4.2	0.0	-4.2	HENSLEY	22
137	MUNI GRANT	NSB-VOCATIONAL EDUCATION FACILITY	-5.5	0.0	-5.5	HENSLEY	22
137	EDUCATION	B STRAITS REAA-WALES & STEBBINS SCHOOL WTR/SWR	113.1	0.0	113.1	HENSLEY	23
138	ADMINISTRATION	SCAMMON BAY -INSTALL STREET LIGHTS	7.1	0.0	7.1	HENSLEY	23
138	COMM & REG AFF	SHISHMAREF IRA COUNCIL-TRAD ARTS VOC TRAINING	10.0	0.0	10.0	HENSLEY	23
138	COMM & REG AFF	NANA MUSEUM TRADITIONAL ARTS VOC TRAINING PGM	10.0	0.0	10.0	HENSLEY	23
138	COMM & REG AFF	NANA MUSEUM NORTHWEST ARCTIC TRADE FAIR	16.0	0.0	16.0	HENSLEY	23
138	MUNI GRANT	KIANA-LAUNDROMAT/RENTAL HOUSING LANGUAGE CHANGE	0.0	0.0	0.0	HENSLEY	22
139	ADMINISTRATION	FY 88 RISK MANAGEMENT	0.0	-250.0	-250.0	DUNCAN	99
139	ADMINISTRATION	HMO STUDY FOR STATE/LOCAL GOVERNMENTS	0.0	250.0	250.0	DUNCAN	99
140	ADMINISTRATION	JUNEAU PIONEERS HOME	-10.6	0.0	-10.6	DUNCAN	4
140	HEALTH & SOC SVCS	REACH, INC. HANDICAPPED ACCESS-TONGASS GROUP HOME	10.6	0.0	10.6	DUNCAN	4
141	ADMINISTRATION	EXTEND LAPSE FY 88 OPS-JUNEAU PIONEERS HOME	0.0	0.0	0.0	DUNCAN	99
142	MUNI GRANT	KALTAG-COMMUNITY BLDG/ROAD MAINTAIN LNG CHNG	0.0	0.0	0.0	BINKLEY	24
143	MUNI GRANT	GRAYLING-BRIDGE REPAIR/ROADS/CULVERT	-54.4	0.0	-54.4	BINKLEY	24
143	MUNI GRANT	GRAYLING-HOUSING SUPPLEMENTAL	-45.9	0.0	-45.9	BINKLEY	24
143	MUNI GRANT	GRAYLING-ROAD IMPROVE/EQUIPMENT	-30.3	0.0	-30.3	BINKLEY	24
143	MUNI GRANT	HUSLIA-HEADSTART BUILDING	-24.0	0.0	-24.0	BINKLEY	24
144	UNINC COMM GRANT	MANLEY HOT SPRINGS-ROADS	-100.0	0.0	-100.0	BINKLEY	24
144	MUNI GRANT	FORTUNA LEDGE-SANITARY LANDFILL/ROAD	-115.1	0.0	-115.1	BINKLEY	24
144	MUNI GRANT	RUBY-WELL DRILLING	-34.1	0.0	-34.1	BINKLEY	24
144	MUNI GRANT	RUSSIAN MISSION-ROAD/FACILITY UPRGRADE	-20.4	0.0	-20.4	BINKLEY	24
144	MUNI GRANT	FORTUNA LEDGE-WATER/SEWER ENGINEER/DESIGN	-9.6	0.0	-9.6	BINKLEY	24
144	MUNI GRANT	EEK-HUMAN WASTE DISPOSAL	-200.0	0.0	-200.0	BINKLEY	25
144	EDUCATION	LKSD-KILBUCK SCHOOL MAJOR MAINTAIN/UPGRADE	-9.6	0.0	-9.6	BINKLEY	25
144	EDUCATION	LKSD-KIPNUK WATER STORAGE	-39.7	0.0	-39.7	BINKLEY	25
144	EDUCATION	MEKORYUK SCHOOL IMPROVEMENTS	-98.7	0.0	-98.7	BINKLEY	25
144	MUNI GRANT	NIGHTMUTE-HEALTH CLINIC	-40.5	0.0	-40.5	BINKLEY	25
144	EDUCATION	LKSD-KWETHLUK ELEMENTARY ADDITION	-14.5	0.0	-14.5	BINKLEY	25
144	EDUCATION	LKDS-KWIGILLINGOK WATER STORAGE	-216.8	0.0	-216.8	BINKLEY	25
144	EDUCATION	RUSSIAN MISSION TOBELUK CONSENT DECREE	-12.7	0.0	-12.7	BINKLEY	24
144	MUNI GRANT	HUGHES-PORTABLE SAWMILL	-0.6	0.0	-0.6	BINKLEY	24
144	UNINC COMM GRANT	EVANSVILLE-COMMUNITY HALL OFFICE/LAUNDRY ADDITION	50.0	0.0	50.0	BINKLEY	24

REAPPROPRIATIONS BILL-CHANGES FROM CS HB 553 (FINANCE)--ALL FUNDS (THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
144	MUNI GRANT	ANIAK-FLOOD CONTROL STUDY	56.0	0.0	56.0	BINKLEY	24
144	COMM & REG AFF	MANLEY HOT SPRINGS COMM ASSOC-DREDGE FEASIBILITY	5.5	0.0	5.5	BINKLEY	24
144	MUNI GRANT	ST MARYS-GARBAGE VEHICLE/WASTE DISPOSAL EQUIP	135.0	0.0	135.0	BINKLEY	24
144	EDUCATION	INSTITUTE OF AK NATIVE ARTS PROJECTS	17.5	0.0	17.5	BINKLEY	99
144	ENVIRON CONSERVE	MARSHALL-SAFEWATER FACILITIES	159.6	0.0	159.6	BINKLEY	24
144	UNINC COMM GRANT	STONY RIVER-BUILDING RELOCATION	25.0	0.0	25.0	BINKLEY	24
144	COMM & REG AFF	AVCP-REGIONAL STRATEGY	109.0	0.0	109.0	BINKLEY	24
144	COMM & REG AFF	DENAKKANAAGA COMMUNITY HALL CONSTRUCTION	19.2	0.0	19.2	BINKLEY	24
144	UNINC COMM GRANT	MANLEY HOT SPRINGS VLG-VILLAGE AG/ENERGY STUDIES	10.0	0.0	10.0	BINKLEY	24
144	UNINC COMM GRANT	VENETIE-MULTI-PURPOSE BUILDING	66.5	0.0	66.5	BINKLEY	24
144	UNINC COMM GRANT	VENETIE-HUMAN RESOURCES DEV PILOT PROJECT	5.0	0.0	5.0	BINKLEY	24
144	MUNI GRANT	TULUKSAK-WASHETERIA EQUIPMENT	3.0	0.0	3.0	BINKLEY	24
144	ENVIRON CONSERVE	NULATO SAFEWATER UPGRADE	80.0	0.0	80.0	BINKLEY	24
144	EDUCATION	YKSD-ALLAKAKET SCHOOL DESIGN/PLANNING	170.0	0.0	170.0	BINKLEY	24
144	TRANSPORTATION	AIRPORT STORAGE BUILDINGS VARIOUS COMMUNITIES	135.6	0.0	135.6	BINKLEY	25
144	MUNI GRANT	HUSLIA-EROSION CONTROL	20.0	0.0	20.0	BINKLEY	24
144	MUNI GRANT	NIKOLAI-WATER/SEWER LANGUAGE CHANGE	0.0	0.0	0.0	BINKLEY	24
145	MUNI GRANT	GALENA-COMMUNITY IMPROVEMENTS LANG CHANGE	0.0	0.0	0.0	BINKLEY	24
146	MUNI GRANT	NEWTOK-SOLID WASTE/SEWAGE & SAFE WATER BLDG	-86.9	0.0	-86.9	BINKLEY	25
146	MUNI GRANT	NEWTOK-EROSION CONTROL	86.9	0.0	86.9	BINKLEY	25
147	MUNI GRANT	ATMAUTLUAK-EROSION CONTROL	-458.3	0.0	-458.3	BINKLEY	25
147	MUNI GRANT	NEWTOK-EROSION CONTROL	458.3	0.0	458.3	BINKLEY	25
148	NAT RESOURCES	AGRICULTURAL EXPERIMENT LAB	-59.4	0.0	-59.4	LARSON	16
148	MUNI GRANT	MAT-SU BOROUGH-CLARK-WOLVERINE ROAD	59.4	0.0	59.4	LARSON	16
149	GOVERNORS OFFICE	REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	-20.6	0.0	-20.6	ADAMS	99
149	EDUCATION	PACIFIC RIM RESOURCES PROGRAM FOR FY 89	20.6	0.0	20.6	ADAMS	99
150	EDUCATION	HANDICAPPED BARRIER REMOVAL	-30.6	0.0	-30.6	LARSON	99
150	EDUCATION	FY 88 CORRESPONDENCE STUDY SUPPLEMENTAL	30.6	0.0	30.6	LARSON	99
151	REVENUE	ALEX V STATE SETTLEMENT FY 83	-78.0	0.0	-78.0	ADAMS/RIEGER	99
151	REVENUE	STATE BOND COMMITTEE ISSUANCE COSTS 1976	-72.0	0.0	-72.0	ADAMS/RIEGER	99
151	COMMERCE	INSTITUTIONAL BUILDING GRANTS	-450.0	0.0	-450.0	ADAMS/RIEGER	99
151	EDUCATION	STATE OWNERSHIP OF SCHOOL SITES	-34.8	0.0	-34.8	LARSON	99
151	COMM & REG AFF	MANIILAQ MANPOWER CAREER GUIDANCE PROGRAM	56.0	0.0	56.0	ADAMS	22
151	COMM & REG AFF	ANCHORAGE KOREAN COMMUNITY SVCS OPERATIONS	42.0	0.0	42.0	ADAMS	7
151	COMM & REG AFF	MANIILAQ ASSOC- NANA SEARCH & RESCUE EQUIPMENT	50.0	0.0	50.0	ADAMS	22
151	MUNI GRANT	KOTZEBUE-FIRE TRAINING CENTER OPERATIONS	82.0	0.0	82.0	ADAMS	22
151	MUNI GRANT	SHUNGNAK-HEALTH CLINIC EXPANSION	50.0	0.0	50.0	ADAMS	22
151	NAT RESOURCES	AK ESKIM WALRUS COMMISSION-WALRUS PGM MGT	20.0	0.0	20.0	ADAMS	22
152	COMMERCE	ANCHORAGE-ALASKA ZOO BEAR FACILITIES IMPROVEMENTS	100.0	0.0	100.0	RIEGER	7

REAPPROPRIATIONS BILL-CHANGES FROM CS HB 553 (FINANCE)--ALL FUNDS (THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
152	COMMERCE	TOK UMBRELLA CORP-TOK GATEWAY TO AK PARK PROJ	30.0	0.0	30.0	RIEGER	17
152	NAT RESOURCES	CHUGACH STATE PARK IMPROVEMENTS	82.5	0.0	82.5	RIEGER	7
152	NAT RESOURCES	CHUGACH ST PK ACCESS RDS-GLENN ALPS/O'MALLEY	30.0	0.0	30.0	RIEGER	7
152	HEALTH & SOC SVCS	INTERIOR REGION EMS COUNCIL-N. POLE AMBLANCE EQUIP	12.3	0.0	12.3	RIEGER	7
152	UNIVERSITY	UAA-UPPER DIVISION COURSES AT EXTENDED SITES	50.0	0.0	50.0	LARSON/RIEGER	99
152	MUNI GRANT	ANC-HEALTH/SAFETY & LIBRARY AT N LIGHTS ABC ELEM	30.0	0.0	30.0	RIEGER	7
152	COMMERCE	COMMERCIAL FISHERIES REVOLVING LOAN FUND	-3,048.1	3,048.1	0.0	GOVERNOR	99
152	MUNI GRANT	UNALASKA-BALLYHOO DOCK & SEWER PROJECT	1,298.0	0.0	1,298.0	GOVERNOR	26
152	MUNI GRANT	KODIAK-SHOAL REMOVAL IN ST PAUL HARBOR	200.0	0.0	200.0	GOVERNOR	27
152	ADMINISTRATION	STATEWIDE LEASING COSTS	200.0	0.0	200.0	GOVERNOR	99
152	LABOR	LOCAL HIRE ENFORCEMENT	200.0	0.0	200.0	GOVERNOR	99
152	MUNI GRANT	JUNEAU-COMMUNITY WIDE WATER PROJECT	404.2	0.0	404.2	GOVERNOR	4
153	COMMERCE	BERING SEA FISHERMENS ASSOC FISHERIES EXTENSION	115.9	0.0	115.9	GOVERNOR	99
153	EDUCATION	INSTITUTE OF AK NATIVE ARTS PROGRAMS	65.0	0.0	65.0	GOVERNOR	99
153	EDUCATION	AK STATE COUNCIL ON THE ARTS PROGRAMS	100.0	0.0	100.0	GOVERNOR	99
153	UNIVERSITY	UAF-AK NATIVE LANGUAGE CENTER OPERATIONS	115.0	0.0	115.0	GOVERNOR	20
153	CORRECTIONS	STATEWIDE CORRECTIONAL CENTER REPAIRS	300.0	0.0	300.0	GOVERNOR	99
153	EDUCATION	SEALASKA HERITAGE FOUNDATION OPERATIONS	50.0	0.0	50.0	DUNCAN	99
153	MILITARY & VET AFF	CAP HANGAR ACQUISITIONS LANGUAGE CHANGE	0.0	0.0	0.0	KERTTULA	7
154	MUNI GRANT	MAT-SU BOROUGH-KNIK MUSEUM ROOF LANG CHANGE	0.0	0.0	0.0	KERTTULA	16
155	MUNI GRANT	MAT-SU BOROUGH-BRIGGS ROAD	-400.0	0.0	-400.0	KERTTULA	16
155	MUNI GRANT	MAT-SU BOROUGH-BIG LAKE AREA ROADS	400.0	0.0	400.0	KERTTULA	16
156	MUNI GRANT	PALMER-WATER & SEWER	-865.4	0.0	-865.4	KERTTULA	16
156	MUNI GRANT	PALMER-WATER & SEWER FACILITIES/INDUSTRIAL PARK	865.4	0.0	865.4	KERTTULA	16
157	MUNI GRANT	PALMER-VALLEY WOMENS RESOURCE CTR FAC LNG CHANGE	0.0	0.0	0.0	KERTTULA	16
158	MUNI GRANT	MAT-SU BOROUGH-TALKEETNA WATER/SEWR LANG CHANGE	0.0	0.0	0.0	KERTTULA	16
159	COMM & REG AFF	COPPER CENTER VFD EQUIPMENT	-20.0	0.0	-20.0	KERTTULA	6
159	UNIVERSTIY	PR WM SOUND CC-COPPER BASIN EXTENSIN EQUIPMENT	20.0	0.0	20.0	KERTTULA	6
160	MUNI GRANT	TENAKEE SPRINGS INDIAN RIVER BRIDGE	-60.0	0.0	-60.0	ELJASON	3
160	MUNI GRANT	TENAKEE SPRINGS-COMMUNITY CENTER COMPLETION	60.0	0.0	60.0	ELJASON	3
161	ENVIRON CONSERVE	KLUKWAN WATER & SEWER UPGRADE	-10.2	0.0	-10.2	ELJASON	3
161	MUNI GRANT	SKAGWAY-SATELLITE DISH & CABLE PROGRAMMING	10.2	0.0	10.2	ELJASON	3
162	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY REMODEL/BOOKS LNG CH	0.0	0.0	0.0	JOSEPHSON/VUEHLING	7
163	TRANSPORTATION	NEWLAND SUBDIVISION ILLUMINATION	-307.0	0.0	-307.0	FAIKS	7
163	MUNI GRANT	ANCHORAGE-KINCAID PARK TRAIL ILLUMINATION	307.0	0.0	307.0	FAIKS	7
164	LEGISLATURE	LAA FY 88 OPS ROLL FORWARD TO FY 89 LEADERSHIP	0.0	0.0	0.0	FAIKS	99
165	NAT RESOURCES	PLANT INTRODUCTION CETNER LANGUAGE CHANGE	0.0	0.0	0.0	KERTTULA	16
166	TRANSPORTATION	GLENN HWY REPAVE/CLARK WOLVERINE ROAD LANG CHNG	0.0	0.0	0.0	KERTTULA	16
167	NAT RESOURCES	PT MACKENZIE AG DEVELOPMENT	-380.0	0.0	-380.0	KERTTULA	16

REAPPROPRIATIONS BILL-CHANGES FROM CS HB 553 (FINANCE)--ALL FUNDS (THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
167	MUNI GRANT	MAT-SU BOROUGH BUTTE COMM CTR WATER/SEPTIC	7.5	0.0	7.5	KERTTULA	16
167	MUNI GRANT	MAT-SU BOROUGH-SOAPSTONE ROAD REHAB	20.0	0.0	20.0	KERTTULA	16
167	MUNI GRANT	MAT-SU BOROUGH-SUTTON COMM CTR MAINTAIN/UPGRD	5.0	0.0	5.0	KERTTULA	16
167	MUNI GRANT	MAT-SU BOROUGH-MEADOW LAKES FIRE STA EXPAND	50.0	0.0	50.0	KERTTULA	16
167	MUNI GRANT	MAT-SU BOROUGH-WILLOW PUBLIC LIBRARY CONSTRUCT	23.0	0.0	23.0	KERTTULA	16
167	MUNI GRANT	MAT-SU BOROUGH-MUSK OX FARM VISITOR PARK	7.0	0.0	7.0	KERTTULA	16
167	MUNI GRANT	MAT-SU BOROUGH-EMS EQUIPMENT AMBULANCE REPAIR	150.0	0.0	150.0	KERTTULA	16
167	MUNI GRANT	MAT-SU BOROUGH -CAMPBELL ROAD IMPROVEMENTS	30.0	0.0	30.0	KERTTULA	16
168	MUNI GRANT	MAT-SU BOROUGH-MINERS FIELD IMPROVEMENTS	30.0	0.0	30.0	KERTTULA	16
168	NAT RESOURCES	PARKS-FINGER LAKE RECREATION SITE WATER SYSTEM	5.0	0.0	5.0	KERTTULA	16
168	EDUCATION	VOC REHAB-PURCHASE OF TTY MACHINES IN MAT-SU	2.5	0.0	2.5	KERTTULA	16
168	NAT RESOURCE	PLANT MATERIALS CENTER FLOOD CONTROL	50.0	0.0	50.0	KERTTULA	16
168	LEGISLATURE	FY 88 HOUSE RESEARCH/SENATE ADVISORY EXTEND LAPSE	0.0	0.0	0.0	SENATE/HOUSE	99
169	LEGISLATURE	FY 88 COUNCIL & SUBCOMMITTEES EXTEND LAPSE	0.0	0.0	0.0	FAIKS	99
170	MUNI GRANT	ANC-WILDERNESS DRIVE	-2.9	0.0	-2.9	FAIKS	7
170	MUNI GRANT	ANC-RASPBERRY ROAD	-990.0	0.0	-990.0	FAIKS/STURGULEWSKI	7
170	MUNI GRANT	ANC-MEARS JR HIGH	-88.7	0.0	-88.7	FAIKS/STURGULEWSKI	7
170	MUNI GRANT	ANC-ABBOTT LOOP ELEM DESIGN	-102.6	0.0	-102.6	FAIKS/STURGULEWSKI	7
170	PUBLIC SAFETY	SECURITY CASH DRAWERS	-23.3	0.0	-23.3	FAIKS/STURGULEWSKI	99
170	MUNI GRANT	ANC-ROGERS PARK ELEM INTERCOM	-3.4	0.0	-3.4	FAIKS/STURGULEWSKI	7
170	MUNI GRANT	ANC-BIRCH ROAD PEDESTRIAN CROSSING	-15.7	0.0	-15.7	FAIKS/STURGULEWSKI	7
170	MUNI GRANT	ANC-LIMITED ROAD SERVICES AREAS	-130.6	0.0	-130.6	FAIKS/STURGULEWSKI	7
170	MUNI GRANT	ANC-HUFFMAN ELEMENTARY DESIGN	-1.5	0.0	-1.5	FAIKS/STURGULEWSKI	7
170	MUNI GRANT	ANC-SIGNAL SYSTEM IMPROVEMENTS	-4.0	0.0	-4.0	FAIKS/STURGULEWSKI	7
170	MUNI GRANT	ANC-STREET ILLUMINATION	-4.4	0.0	-4.4	FAIKS	7
170	MUNI GRANT	ANC-OLD SEWARD TO KING	-3.7	0.0	-3.7	FAIKS/STURGULEWSKI	7
170	MUNI GRANT	ANC-36TH AVENUE REGRADE	-57.9	0.0	-57.9	FAIKS	7
170	MUNI GRANT	ANC-PAVE LUNAR DR FROM LASER COURT	-30.7	0.0	-30.7	FAIKS/STURGULEWSKI	7
171	MUNI GRANT	ANC-VARIOUS SCHOOL PROJECTS	-108.8	0.0	-108.8	FAIKS/STURGULEWSKI	7
172	MUNI GRANT	ANC-MULDOON PLAYGROUND EQUIPMENT	-0.1	0.0	-0.1	HALFORD/KELLY	7
172	MUNI GRANT	ANC-EAGLE RIVER ELEM SCHOOL ADDITION	-2.0	0.0	-2.0	HALFORD/KELLY	7
172	MUNI GRANT	ANC-SUSITNA SCHOOL SLIDING DOORS	-0.5	0.0	-0.5	HALFORD/KELLY	7
172	MUNI GRANT	ANC-HOMESTEAD ELEM ROOF COATING	-41.9	0.0	-41.9	HALFORD/KELLY	7
173	EDUCATION	FUTURE PROBLEM SOLVING PROGRAM SUPPORT	39.6	0.0	39.6	FAIKS/STURGULEWSKI	99
174	MUNI GRANT	ANCHORAGE-SAFETY LIGHTING/ACCESS HUFFMAN ELEM	50.0	0.0	50.0	FAIKS/STURGULEWSKI	7
175	MUNI GRANT	ANC-WALKWAY ALONG ROCKRIDGE DR TO O'MALLEY SCHOOL	90.0	0.0	90.0	FAIKS/STURGULEWSKI	7
176	MUNI GRANT	ANC-VARIOUS SCHOOL PROJECTS	364.3	0.0	364.3	FAIKS/STURGULEWSKI	7
177	UNIVERSITY	UAA-RENOVATION OF LEARNING RESOURCE CENTER	137.0	0.0	137.0	FAIKS/STURGULEWSKI	7
178	UNIVERSITY	UAA-RENOVATE ADMISSIONS/CASHIERS COUNTERS	46.6	0.0	46.6	FAIKS/STURGULEWSKI	7

REAPPROPRIATIONS BILL-CHANGES FROM CS HB 553 (FINANCE)--ALL FUNDS (THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
179	UNIVERSITY	UAA-MERRILL FLD HANGAR DOOR REPAIR	70.0	0.0	70.0	FAIKS/STURGULEWSKI	7
180	UNIVERSITY	UAA-VOC ED TRAINING EQUIPMENT	160.0	0.0	160.0	FAIKS/STURGULEWSKI	7
181	MUNI GRANT	ANC-HOMEPORTING SUPPORT PROGRAM	460.0	0.0	460.0	FAIKS	7
182	EDUCATION	ALASKA REP OPERATING EXPENSES	437.5	0.0	437.5	FAIKS	7
183	ADMINISTRATION	APBC-KCAW SITKA TRANSLATOR COSTS	20.0	0.0	20.0	ELIASON	7
184	UNIVERSITY	UAS-LEGISLATIVE INTERNSHIP PROGRAM	31.5	0.0	31.5	SENATE	99
185	HEALTH & SOC SVCS	SOUTHERN REGION EMS CO'UNCIL DEFIBRILLATOR FS #3	7.7	0.0	7.7	HALFORD/KELLY	7
186	MUNI GRANT	ANC-LIBRARY /COMPUTER VARIOUS SCHOOLS	35.0	0.0	35.0	HALFORD/KELLY	7
187	MUNI GRANT	ANC-ROAD CONSTRUCT 36TH AVE MULDOON TO GAYOT	156.1	0.0	156.1	HALFORD/KELLY	7
188	MUNI GRANT	ANC-DEVELOP LORRETTA FRENCH PARK REC AREA	90.0	0.0	90.0	HALFORD/KELLY	7
189	MUNI GRANT	ANC-BRIDGE ALONG PETERS CREEK TRAIL	40.0	0.0	40.0	HALFORD/KELLY	7
190	MUNI GRANT	ANC-VARIOUS PARK PROJECTS	133.0	0.0	133.0	HALFORD/KELLY	7
191	HEALTH & SOC SVCS	AMERICAN LUNG ASSOC OPERATING EXPENSES	10.7	0.0	10.7	FAIKS/STURGULEWSKI	99
192	PUBLIC SAFETY	CIVIL AIR PATROL HANGAR IN ADAK	40.0	0.0	40.0	ZHAROFF	27
193	MUNI GRANTS	ANC-ANCHORAGE MUSEUM HIST & ART XROADS EXHIBIT	25.0	0.0	25.0	FAIKS	7
194	COMM & REG AFF	ALASKA SPECIAL OLYMPICS OPERATIONS	22.0	0.0	22.0	FAIKS	99
195	MUNI GRANT	CHILD CARE CONNECTION OPERATIONS	30.0	0.0	30.0	HALFORD	7
196	PUBLIC SAFETY	AK JUVENILE CRIME COMMISSION TROUBLED YOUTH PROJ	10.0	0.0	10.0	HALFORD	99
197	UNIVERSITY	UAA-CHAIR FOR PRIVATE ENTERPRISE ECONOMICS	30.0	30.0	60.0	FAIKS	7
198	MUNI GRANT	ANC-ALCOHOL TREATMENT FACILITY	-7.7	0.0	-7.7	FAIKS	7
198	MUNI GRANT	ANC-DIST. 7 HILLSIDE/GIRDWOOD ROAD	-1.9	0.0	-1.9	SZYMANSKI	7
198	MUNI GRANT	ANC-S ANC WATER QUALITY/STORM DRAIN	-49.2	0.0	-49.2	FAIKS	7
198	MUNI GRANT	ANC-TRAFFIC RECHANNELIZATION N. LIGHTS	-3.9	0.0	-3.9	FAIKS	7
198	MUNI GRANT	ANC-LITTLE TREE SUBDIVISION DRAINAGE	-22.5	0.0	-22.5	FAIKS	7
198	MUNI GRANT	ANC-O'MALLEY RCAD TRAILS	-5.0	0.0	-5.0	FAIKS	7
198	MUNI GRANT	ANC-RASPBERRY TO DIMON ROW ACQUISITION	-30.3	0.0	-30.3	FAIKS	7
199	MUNI GRANT	ANC-DRAINAGE PROJECTS	-91.1	0.0	-91.1	FAIKS	7
199	MUNI GRANT	ANC-DISTRICT 8 ROAD COUNCIL	-30.3	0.0	-30.3	FAIKS	7
199	MUNI GRANT	ANC-SCHOOL DISTRICT PROJECTS	-5.6	0.0	-5.6	FAIKS	7
199	MUNI GRANT	ANC-HEAVY EQUIPMENT	-18.8	0.0	-18.8	FAIKS	7
199	ENVIRON CONSERVE	INNOVATIVE POLLUTION CONTROL PROGRAM	-88.7	0.0	-88.7	FAHRENKAMP	99
199	ENVIRON CONSERVE	GEL LOG FLOCCULAT ON STUDY	-48.0	0.0	-48.0	FAHRENKAMP	99
199	ENVIRON CONSERVE	WATER QUALITY REGULATION REVIEW	-17.0	0.0	-17.0	FAHRENKAMP	99
199	ENVIRON CONSERVE	HAZARDOUS WASTE WORK GROUP	-37.5	0.0	-37.5	FAHRENKAMP	99
199	ENVIRON CONSERVE	FIELD STUDY/DATA COLLECTION	40.0	0.0	40.0	FAHRENKAMP	99
199	ENVIRON CONSERVE	INNOVATE PLACER MINING TECHNOLOGY	23.7	0.0	23.7	FAHRENKAMP	99
199	ENVIRON CONSERVE	EMERGENCY RESPONSE COMMITTEE	37.5	0.0	37.5	FAHRENKAMP	99
199	NAT RESOURCES	PLACER MINING EPA GUIDELINES SEMINAR	5.0	0.0	5.0	FAHRENKAMP	99
200	COMMERCE	YUKON QUEST OPERATIONS	37.0	0.0	37.0	FAHRENKAMP	99

REAPPROPRIATIONS BILL-CHANGES FROM CS HB 553 (FINANCE)--ALL FUNDS (THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
200	HEALTH & SOC SVCS	FAIRBANKS CRISIS CLINIC FOUNDATION EQUIPMENT	3.0	0.0	3.0	FAHRENKAMP	20
200	MUNI GRANT	FAIRBANKS-FESTIVAL FAIRBANKS INC PLAQUE	10.0	0.0	10.0	FAHRENKAMP	20
200	COMMERCE	AK GOLD KINGS HOCKEY OPERATIONS	30.0	0.0	30.0	FAHRENKAMP	20
200	UNIVERSITY	UAF-SCHOOL OF MINERAL ENGINEERING/MINER TECH ASSIST	5.0	0.0	5.0	FAHRENKAMP	20
200	COURT SYSTEM	FAIRBANKS COURT FACILITY PALLING & DESIGN	-160.0	0.0	-160.0	FAHRENKAMP	20
200	COMM & REG AFF	AK ENERGY EFFICIENT HOME GRANT FUND	83.5	0.0	83.5	FAHRENKAMP	99
200	EDUCATION	LITERACY COUNCIL OF AK FACILITY COMPLETION	24.0	0.0	24.0	FAHRENKAMP	20
200	EDUCATION	YUKON-FLATS SD CENTRAL SCHOOL PHY ED FACILITIES	20.0	0.0	20.0	FAHRENKAMP	20
200	COMMERCE	YUKON QUEST, INC. OPERATIONS	5.0	0.0	5.0	FAHRENKAMP	99
200	COMMERCE	FAIRBANKS CHAMBER OF COMMERCE TOURISM PROMOTE	22.5	0.0	22.5	FAHRENKAMP	20
201	UNIVERSITY	UAF-SCHOOL OF MINERAL ENGINEERING/MINER TECH ASSIST	5.0	0.0	5.0	FAHRENKAMP	20
201	NAT RESOURCES	INNOVATIVE GOLD RECOVER	-71.0	0.0	-71.0	FAHRENKAMP	99
201	NAT RESOURCES	GOLD RECOVERY & WATER REDUCTION STUDY	-7.2	0.0	-7.2	FAHRENKAMP	99
201	HEALTH & SOC SVCS	AK BREAST CANCER DETECTION CENTER OPERATIONS	40.0	0.0	40.0	FAHRENKAMP	20
201	NAT RESOURCES	LIT RVIEW/DATABASE WATER QUALITY/FLORA & FAUNA	25.0	0.0	25.0	FAHRENKAMP	20
201	ENVIRON CONSERVE	INNOVATE PLACER MINING TECHNOLOGY	13.3	0.0	13.3	FAHRENKAMP	99
202	FISH & GAME	FAIRBANKS OFFICE REPAIRS	-81.5	0.0	-81.5	FAHRENKAMP	20
202	NAT RESOURCES	FAIRBANKS N REGION RESOURCES COMPLEX	81.5	0.0	81.5	FAHRENKAMP	20
203	MUNI GRANT	ANCHORAGE-DIMOND HIGH SCHOOL LOCKER REPLACEMENT	41.0	0.0	41.0	FAIKS	7
204	EDUCATION	FOUNDATION FORMULA FY 89	-3,500.0	0.0	-3,500.0	BINKLEY	99
204	EDUCATION	FY 89 MITIGATION CONTINGENCY REVIEW OF FOUNDATION	3,500.0	0.0	3,500.0	BINKLEY	99
205	MUNI GRANT	KPB-HOPE AIRPORT SNOW REMOVAL EQUIPMENT	-50.0	0.0	-50.0	SZYMANSKI	6
205	COMMERCE	APA-HOPE ELECTRICAL LINE EXTENSION	50.0	0.0	50.0	SZYMANSKI	6
207	MUNI GRANT	ANC-OCEAN/RABBIT CREEK/KLATT SCHOOL X	-3.8	0.0	-3.8	SZYMANSKI	7
207	NAT RESOURCES	TURNAGAIN ARM/JOHNSON TRAIL INTERPRETIVE SIGNS	3.8	0.0	3.8	SZYMANSKI	7
208	MUNI GRANT	KPB-LAMPLIGHT ROAD	-90.8	0.0	-90.8	SZYMANSKI	7
208	MUNI GRANT	KPB-NIKISKI SCHOOLS PEDESTRIAN WALKWAYS	90.8	0.0	90.8	SZYMANSKI	7
209	ENVIRON CONSERVE	CORDOVA-WATER/SEWER LANGUAGE CHANGE	0.0	0.0	0.0	SZYMANSKI	6
210	HEALTH & SOC SVCS	INTENT ON FY 89 BUDGET RE AIDS LEGAL ISSUES	0.0	0.0	0.0	KELLY	99
211	EDUCATION	INTENT ON FY 89 BUDGET RE AK REP THEATRE	0.0	0.0	0.0	SENATE	99
212	MUNI GRANT	ANC-OLD SEWARD BIKE TRAIL	-21.1	0.0	-21.1	FAIKS	7
212	MUNI GRANT	ANC-GIRDWOOD AMBULANCE	21.1	0.0	21.1	FAIKS	7
213	EDUCATION	INTENT ON FY 89 BUDGET RE PERSEVERANCE THEATRE	0.0	0.0	0.0	DUNCAN	99
214	EDUCATION	INTENT ON FY 89 BUDGET RE FOUNDATION FORMULA	0.0	0.0	0.0	DUNCAN	99
		TOTAL CHANGES REAPPROPRIATIONS ("NET ZERO")	50.5	3,198.1	3,248.6		
215	MUNI GRANT	NENANA-AMBULANCE PURCHASE	65.0	0.0	65.0	COGHILL	18
216	NAT RESOURCES	DELTANA FAIR ASSOCIATION	20.0	0.0	20.0	COGHILL	17
217	MUNI GRANT	NORTH POLE-LAGOON FORCE MAIN AND OUTFALL	445.0	0.0	445.0	COGHILL	18

REAPPROPRIATIONS BILL-CHANGES FROM CS HB 553 (FINANCE)--ALL FUNDS (THOUSANDS)

SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	SPONSOR	ED #
218	NAT RESOURCES	SALCHA STATE FAIR ASSOC FAIRGROUNDS IMPROVEMENTS	5.0	0.0	5.0	COGHILL	17
219	TRANSPORTATION	DENALI HWY/PARKS HWY E CHIP & OIL	50.0	0.0	50.0	COGHILL	17
220	NAT RESOURCES	KENNY LAKE FAIR ASSOC-FAIRGROUND IMPROVEMENTS	5.0	0.0	5.0	COGHILL	17
221	NAT RESOURCES	FIREWOOD/SAW LOG ACCESS DELTA AREA	30.0	0.0	30.0	COGHILL	17
222	COMMERCE	COPPER VALLEY CHAMBER OF COMMERCE VISITORS CTR	7.0	0.0	7.0	COGHILL	17
223	COMM & REG AFF	INTERIOR REG HOUSING AUTH-N POLE/NENANA SR COMPLEX	103.0	0.0	103.0	COGHILL	18
224	COMM & REG AFF	TOK UMBRELLA CORP TOK-A-TAN BEAUTIFICATION	20.0	0.0	20.0	COGHILL	17
225	COMM & REG AFF	HOUSING ASSISTANCE LOAN FUND	-150,000.0	150,000.0	0.0	HOUSE CAUCUS	99
226	MUNI GRANT	NENANA-HISTORIC PRESERVATION DEPOT	75.0	0.0	75.0	COGHILL	18
227	COMM & REG AFF	TOK UMBRELLA CORP-1992 THEME PARK	125.0	0.0	125.0	COGHILL	17
228	MUNI GRANT	DELTA JUNCTION-1992 THEME PARK	50.0	0.0	50.0	COGHILL	17
229	EDUCATION	SEWARD ELEMENTARY SCHOOL DESIGN/CONSTRUCT	2,150.0	0.0	2,150.0	GOVERNOR	6
230	REVENUE	AK SCIENCE & TECH FOUNDATION GRANTS/ASSOC COSTS	6,000.0	0.0	6,000.0	GOVERNOR	99
231	ENVIRON CONSERVE	SPACE CONSOLIDATION	450.0	0.0	450.0	GOVERNOR	99
232	EDUCATION	FIRE COVE FLOATING SCHOOL	865.0	0.0	865.0	GOVERNOR	2
233	COMMERCE	RAILBELT ENERGY TO GF	-50,000.0	50,000.0	0.0	HOUSE CAUCUS	99
234	REVENUE	RAILBELT ENERGY FUND FROM XTRAORDINARY SETTLE	50,000.0	-50,000.0	0.0	HOUSE CAUCUS	99
		TOTAL NEW CAPITAL/OTHER	10,465.0	0.0	10,465.0		
		TOTAL RAILBELT/HOUSING LOANS	-150,000.0	150,000.0	0.0		
		TOTAL CHANGES FROM CS HB 553 (FINANCE)	-139,484.5	153,198.1	13,713.6		
		TOTALS FROM CS HB 553 (FINANCE)	-4,160.2	-8,255.1	-12,415.3		
		GRAND TOTAL REAPPROPRIATIONS BILL	-143,644.7	144,943.0	1,298.3		

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	HB 543	67	ENVIRON CONSERVE	PETERSBURG-WATER SEWER LANGUAGE CHANGE	0.0	0.0	0.0
1	HB 543	90	MUNI GRANT	WRANGELL-PUBLIC SAFETY FACILITY PHASE II	-210.0	0.0	-210.0
1	HB 543	90	MUNI GRANT	WRANGELL-ZIMOVIA FIRE STATION DESIGN/CONSTRUCT	210.0	0.0	210.0
1	HB 543	91	MUNI GRANT	KTN GTWAY BOR-SCHOOL ACCESS RD & SCHOOL CONSTRUCT	-698.3	0.0	-698.3
1	HB 543	91	MUNI GRANT	KTN GTWAY BOR-VARIOUS SCHOOL PROJECTS	698.3	0.0	698.3
1	HB 543	96	COMMERCE	KETCHIKAN-WATER/SEWER LANGUAGE CHANGE	0.0	0.0	0.0
1	SB 144	10	TRANSPORTATION	MARINE HWYS-KETCHIKAN FERRY TERMINAL RENOVATE	0.0	434.0	434.0
1	SB 144	10	ENVIRON CONSERVE	PETERSBURG SOLID WASTE INCINERATION	800.0	0.0	800.0
1	SB 144	10	ENVIRON CONSERVE	VSW-MTN POINT WATER SYSTEM	600.0	0.0	600.0
1	SB 144	10	UNIVERSITY	UAS-KETCHIKAN COLLEGE PAUL BLDG FIRE DETECT SYSTEM	55.0	0.0	55.0
1	SB 144	10	UNIVERSITY	UAS-KETCHIKAN COLLEGE ZIEGLER BLDG FIRE DETECT SYST	56.1	0.0	56.1
1	SB 144	10	UNIVERSITY	TOTAL ED 1	1,511.1	434.0	1,945.1
2	HB 543	92	MUNI GRANT	CRAIG-DAY CARE CENTER	-43.0	0.0	-43.0
2	HB 543	92	MUNI GRANT	CRAIG-POLICE STATION/JAIL EXPAND & EQUIP	43.0	0.0	43.0
2	HB 543	93	MUNI GRANT	CRAIG-FIRE TRUCK PURCHASE	-4.0	0.0	-4.0
2	HB 543	93	MUNI GRANT	CRAIG-FIRE & EMERGENCY MEDICAL EQUIPMENT	4.0	0.0	4.0
2	HB 543	94	MUNI GRANT	THORNE BAY-SEWAGE LIFT STATION	-7.4	0.0	-7.4
2	HB 543	94	MUNI GRANT	THORNE BAY-WATER TREATMENT PLANT STORAGE AREA	7.4	0.0	7.4
2	HB 543	188	NAT RESOURCES	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT	-6.0	0.0	-6.0
2	HB 543	188	NAT RESOURCES	CHILKAT STATE PARK ROAD REPAIRS	6.0	0.0	6.0
2	HB 543	292	EDUCATION	FIRE COVE FLOATING SCHOOL	865.0	0.0	865.0
2	SB 144	10	EDUCATION	ANNETTE ISLE SD-ELEM/HIGH SCHOOL ROOF REPLACEMENT	650.0	0.0	650.0
2	SB 144	10	TRANSPORTATION	SE REG HWYS-KLAWOCK RIVER BRIDGE REPLACE/APPROACH	0.0	2,250.0	2,250.0
2	SB 144	10	TRANSPORTATION	SE REG HWYS-HOLLIS HWY PAVE-HARRIS RIV TO FERRY	0.0	4,000.0	4,000.0
2	SB 144	10	TRANSPORTATION	SE REG AV-HOONAH AIRPORT IMPROVE SUPPLEMENTAL	0.0	3,100.0	3,100.0
2	SB 144	10	TRANSPORTATION	SE REG AV-CRAIG SEAPLANE FLOAT EXPANSION	0.0	1,700.0	1,700.0
2	SB 144	10	TRANSPORTATION	SE REG AV-METLAKATLA SEAPLANE FLOAT EXPANSION	0.0	630.0	630.0
2	SB 144	10	TRANSPORTATION	SE REG AV-THORNE BAY SEAPLANE FACILITIES	0.0	500.0	500.0
2	SB 144	10	TRANSPORTATION	SE REG AV-WHALE PASS SEAPLANE FACILITY	0.0	388.0	388.0
2	SB 144	10	TRANSPORTATION	SE REG AV-KASAAN SEAPLANE FLOAT	0.0	254.0	254.0
2	SB 144	10	TRANSPORTATION	SE REG AV-EDNA BAY SEAPLANE FLOAT	0.0	180.0	180.0
2	SB 144	10	TRANSPORTATION	SE REG AV-HYDER SEAPLANE FLOAT	0.0	120.0	120.0
2	SB 144	10	TRANSPORTATION	SE REG AV-YAKUTAT AIRPORT GENERATOR & TAXI LIGHTS	0.0	100.0	100.0
2	SB 144	10	TRANSPORTATION	MARINE HWYS-HAINES UPLANDS IMPROVEMENTS	0.0	525.3	525.3
2	SB 144	10	ENVIRON CONSERVE	VSW-THORNE BAY WIP/HEMLOCK LOOP	300.0	0.0	300.0
2	SB 144	10	ENVIRON CONSERVE	VSW-PORT PROTECTION VSW PROJECT PHASE III	100.0	0.0	100.0

HB 543 SB 144 (REAPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
2	SB 144	10	MUNI GRANT	METLAKATLA-FERRY DOCK RENOVATION	450.0	0.0	450.0
				TOTAL ED 2	2,365.0	13,747.3	16,112.3
3	HB 543	87	MUNI GRANT	SITKA-SCHOOL DIST & PUB WKS MAINTENANCE BLDG	-32.6	0.0	-32.6
3	HB 543	87	MUNI GRANT	SITKA-STATE/MUNI PARKING LOT CONSTRUCTION	-13.2	0.0	-13.2
3	HB 543	87	MUNI GRANT	SITKA-ASBESTOS SURVEY & REMOVAL FROM MUNI BLDGS	45.8	0.0	45.8
3	HB 543	187	COURT SYSTEM	SITKA COURT BUILDING REMODELING	-81.2	0.0	-81.2
3	HB 543	187	MUNI GRANT	SITKA-COMMUNITY HOSPITAL OUTPATIENT CLINIC	81.2	0.0	81.2
3	HB 543	220	MUNI GRANT	TENAKEE SPRINGS INDIAN RIVER BRIDGE	-60.0	0.0	-60.0
3	HB 543	220	MUNI GRANT	TENAKEE SPRINGS-COMMUNITY CENTER COMPLETION	60.0	0.0	60.0
3	HB 543	221	ENVIRON CONSERVE	KLUKWAN WATER & SEWER UPGRADE	-10.2	0.0	-10.2
3	HB 543	221	MUNI GRANT	SKAGWAY-SATELLITE DISH & CABLE PROGRAMMING	10.2	0.0	10.2
3	SB 144	10	TRANSPORTATION	SE REG AV-SITKA AIRPORT REPAVE & GROOVE RUNWAY	0.0	2,000.0	2,000.0
3	SB 144	10	MUNI GRANT	PELICAN-SEWAGE FACILITY	750.0	0.0	750.0
3	SB 144	10	MUNI GRANT	SITKA-BOAT MAINTENANCE FACILITY	400.0	0.0	400.0
3	SB 144	10	MUNI GRANT	SITKA-KATLIAN STREET INTERSECTION IMPROVEMENTS	85.0	0.0	85.0
3	SB 144	10	MUNI GRANT	PELICAN-CITY RE-SURVEY	100.0	0.0	100.0
3	SB 144	10	MUNI GRANT	PORT ALEXANDER-BOARDWALK REPAIRS	25.0	0.0	25.0
3	SB 144	10	MUNI GRANT	TENAKEE-COMMUNITY CENTER COMPLETION	50.0	0.0	50.0
3	SB 144	10	MUNI GRANT	SITKA-SITKA HIGH SCHOOL RE-SIDING	100.0	0.0	100.0
3	SB 144	10	UNINC COMM GRANT	ELFIN COVE-BOARDWALK REPAIRS	30.0	0.0	30.0
				TOTAL ED 3	1,540.0	2,000.0	3,540.0
4	HB 543	64	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION (INT'L APT FUNDS)	0.0	-1,802.0	-1,802.0
4	HB 543	64	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION (FED FUNDS)	0.0	1,802.0	1,802.0
4	HB 543	200	ADMINISTRATION	JUNEAU PIONEERS HOME	-10.6	0.0	-10.6
4	HB 543	200	HEALTH & SOC SVCS	REACH, INC. HANDICAPPED ACCESS-TONGASS GROUP HOME	10.6	0.0	10.6
4	HB 543	212	MUNI GRANT	JUNEAU-COMMUNITY WIDE WATER PROJECT	404.2	0.0	404.2
4	SB 144	10	FISH & GAME	SE PATHOLOGY LAB ELECTRON MICROSCOPE	85.0	0.0	85.0
4	SB 144	10	TRANSPORTATION	SE REG HWYS-GLACIER HWY INDIAN PT TO TEE HARBOR REC	0.0	3,289.0	3,289.0
4	SB 144	10	TRANSPORTATION	SE REG HWYS-GLACIER HWY FRED MEYER TO MCNUGGET SUP	0.0	200.0	200.0
4	SB 144	10	TRANSPORTATION	SE REG AV-JUNEAU AIRPORT PARALLEL TAXIWAY	0.0	4,400.0	4,400.0
4	SB 144	10	ENVIRON CONSERVE	JUNEAU-DIGESTOR/SLUDGE THICKEN COMPOST FACILITY	570.0	0.0	570.0
4	SB 144	10	UNIVERSITY	UAS-NEW & REPLACEMENT CAPITAL EQUIPMENT/BOOKS	150.0	0.0	150.0
				TOTAL ED 4	1,209.2	7,889.0	9,098.2

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
5	HB 543	124	ENVIRON CONSERVE	KENAI-THOMPSON PARK WATER/SEWER IMPROVEMENTS	-562.1	0.0	-562.1
5	HB 543	124	MUNI GRANT	KENAI-DRINKING WATER IMPROVEMENT PROJECT	562.1	0.0	562.1
5	HB 543	157	MUNI GRANT	KPB-ROBINSON LOOP ROAD PAVING	-416.0	0.0	-416.0
5	HB 543	157	MUNI GRANT	KPB-COHOE LOOP ROAD	-61.2	0.0	-61.2
5	HB 543	157	MUNI GRANT	KPB-NORTH FORK ROAD/PHASE I	-169.3	0.0	-169.3
5	HB 543	157	MUNI GRANT	KPB-NORTH FORK ROAD/ PHASE I	-7.5	0.0	-7.5
5	HB 543	157	MUNI GRANT	SOLDOTNA-BLEACHERS	-22.3	0.0	-22.3
5	HB 543	157	COMM & REG AFF	SOLDOTNA SR CITIZENS CTR CONSTRUCTION	30.0	0.0	30.0
5	HB 543	157	NAT RESOURCES	NINILCHIK FAIR ASSOC-BUILDING/PROPERTY UPGRADES	5.0	0.0	5.0
5	HB 543	157	COMM & REG AFF	ANCHOR POINT COMMUNITY ASSOC-CENTER RENOVATIONS	15.0	0.0	15.0
5	HB 543	157	MUNI GRANT	KENAI-AREA WIDE STREET IMPROVEMENTS	70.0	0.0	70.0
5	HB 543	157	MUNI GRANT	SOLDOTNA-KNIGHT DRIVE ROAD IMPROVEMENTS/UTILITIES	556.3	0.0	556.3
5	SB 144	10	COMMERCE	EDA MATCH PROJECTS-HOMER DEEP WATER PORT	1,500.0	0.0	1,500.0
5	SB 144	10	TRANSPORTATION	C REG HWYS-FUNNY RIVER ROAD/BRIDGE	0.0	7,790.0	7,790.0
5	SB 144	10	ENVIRON CONSERVE	HOMER/KACHEMAK-SEWER TREATMENT PLANT	2,700.0	0.0	2,700.0
5	SB 144	10	UNIVERSITY	UAA-MAPTS FIRE TRAINING CENTER	500.0	0.0	500.0
5	SB 144	10	UNIVERSITY	UAA-KENAI PEN COLLEGE-HOMER POST OFFICE RENOVATE	150.0	0.0	150.0
				TOTAL ED 5	4,850.0	7,790.0	12,640.0
6	HB 543	219	COMM & REG AFF	COPPER CENTER VFD EQUIPMENT	-20.0	0.0	-20.0
6	HB 543	219	UNIVERSTIY	PR WM SOUND CC-COPPER BASIN EXTENSIN EQUIPMENT	20.0	0.0	20.0
6	HB 543	265	MUNI GRANT	KPB-HOPE AIRPORT SNOW REMOVAL EQUIPMENT	-50.0	0.0	-50.0
6	HB 543	265	COMMERCE	APA-HOPE ELECTRICAL LINE EXTENSION	50.0	0.0	50.0
6	HB 543	268	MUNI GRANT	CORDOVA-BERING RIVER COAL & TRANS STUDY	-15.0	0.0	-15.0
6	HB 543	268	MUNI GRANT	CORDOVA-LOCAL ROAD IMPROVEMENTS/UPGRADES	15.0	0.0	15.0
6	HB 543	269	ENVIRON CONSERVE	CORDOVA-WATER/SEWER LANGUAGE CHANGE	0.0	0.0	0.0
6	HB 543	289	EDUCATION	SEWARD ELEMENTARY SCHOOL DESIGN/CONSTRUCT	2,150.0	0.0	2,150.0
6	SB 144	10	EDUCATION	AVTEC-MAJOR MAINTENANCE, EQUIPMENT & TRAINING MAT	400.0	0.0	400.0
6	SB 144	10	TRANSPORTATION	WHITTIER BREAKWATER ASSESSMENT/INTERIM MAINT	200.0	0.0	200.0
6	SB 144	10	TRANSPORTATION	N REG HWYS-RICHARDSON HWY, MP O-N REHAB	0.0	3,471.3	3,471.3
6	SB 144	10	UNIVERSITY	UAF-SEWARD IMS HAZARDOUS MATERIALS STORAGE	30.0	0.0	30.0
6	SB 144	10	MUNI GRANT	VALDEZ-BOAT HARBOR GRID	150.0	0.0	150.0
6	SB 144	10	MUNI GRANT	VALDEZ-PRINCE WM SOUND COMM COLLEGE DORMS	350.0	0.0	350.0
				TOTAL ED 6	3,280.0	3,471.3	6,751.3

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7	HB 543	97	MUNI GRANT	ANCHORAGE-NE ANCHORAGE REC CTR FEASIBILITY STUDY	-40.0	0.0	-40.0
7	HB 543	97	MUNI GRANT	ANCHORAGE-MOUNTAIN VIEW DRIVE	-9.4	0.0	-9.4
7	HB 543	97	MUNI GRANT	ANC-ASBESTOS ABATE/REMODEL/EQUIP MT VIEW REC CTR	49.4	0.0	49.4
7	HB 543	121	MUNI GRANT	ANCHORAGE-FAIRVIEW ELEM LIBRARY/EQUIP LANG CHNG	0.0	0.0	0.0
7	HB 543	122	MUNI GRANT	ANCHORAGE-GOV'T HILL SCHOOL IMPROVE LANGUAGE CHANGE	0.0	0.0	0.0
7	HB 543	123	MUNI GRANT	ANCHORAGE-SCHOOL DIST MICRO COMPUTER PROJECT	-3.1	0.0	-3.1
7	HB 543	123	MUNI GRANT	ANCHORAGE-CENTRAL ABC JR HIGH SCHOOL EQUIPMENT	3.1	0.0	3.1
7	HB 543	127	MUNI GRANT	ANC-BENSON BLVD & FISH CRK CLEAN-UP LANGUAGE CHNG	0.0	0.0	0.0
7	HB 543	128	MUNI GRANT	ANC-N. LIGHTS & FISH CREEK CLEAN-UP LANGUAGE CHANGE	0.0	0.0	0.0
7	HB 543	129	MUNI GRANT	ANCH-VARIOUS ROAD PROJECTS LNG CHNG/REDUCE	-88.0	0.0	-88.0
7	HB 543	129	MUNI GRANT	ANCH-VARIOUS HOUSE DIST 11 ROAD PROJECTS	87.5	0.0	87.5
7	HB 543	130	MUNI GRANT	ANCHORAGE-VARIOUS ROAD PROJECTS LANGUAGE CHANGE	0.0	0.0	0.0
7	HB 543	131	MUNI GRANT	ANCHORAGE-SPENARD NEIGHBORHOOD PROJECT	-25.2	0.0	-25.2
7	HB 543	131	MUNI GRANT	ANCHORAGE-NORTHWOOD DR3RD & STRAWBERRY	-4.8	0.0	-4.8
7	HB 543	131	MUNI GRANT	ANCHORAGE-VARIOUS DIST 11 STREET IMPROVEMENTS	30.0	0.0	30.0
7	HB 543	150	MUNI GRANT	ANCHORAGE-SAND LAKE ELEM CLASSROOM ADD	-2.0	0.0	-2.0
7	HB 543	150	MUNI GRANT	ANCHORAGE-WISCONSIN PEDESTRIAN SAFETY	-4.6	0.0	-4.6
7	HB 543	150	MUNI GRANT	ANCHORAGE-RAPID AUTO DEFIBRILLATOR FIRE STA #7	9.7	0.0	9.7
7	HB 543	152	MUNI GRANT	ANCHORAGE-HOMESTEAD ELEM ROOF COATING	-91.9	0.0	-91.9
7	HB 543	152	MUNI GRANT	ANCHORAGE-DIST 15 SCHOOLS LIBRARY BOOKS	91.9	0.0	91.9
7	HB 543	155	MUNI GRANT	ANCHORAGE-RIGEL ELEM HEAT SYSTEM/EQUIP LANG CHNG	0.0	0.0	
7	HB 543	165	MUNI GRANT	ANCHORAGE-BAXTER ELEM SCHOOL ROOF/CEILING REPLACE	-9.1	0.0	-9.1
7	HB 543	165	MUNI GRANT	ANCHORAGE-BAXTER ELEMENTARY LIBRARY BOOKS/EQUIP	9.1	0.0	9.1
7	HB 543	180	MUNI GRANT	ANC-RUSSIAN JACK SCHOOL-COMPUTER/ROOF LANG CHG	0.0	0.0	0.0
7	HB 543	181	MUNI GRANT	ANC-CREEKSIDE ROAD IMPROVEMENTS	-15.6	0.0	-15.6
7	HB 543	181	MUNI GRANT	ANC-CLARK JR HIGH SCHOOL COMPUTER EQUIPMENT	15.6	0.0	15.6
7	HB 543	185	MUNI GRANT	ANCHORAGE-SCHOOL DISTRICT IMPROVEMENTS	-11.8	0.0	-11.8
7	HB 543	185	MUNI GRANT	ANCHORAGE-SCHOOL PROJECTS	-77.9	0.0	-77.9
7	HB 543	185	MUNI GRANT	ANCHORAGE-SEC. 16 ELEMENTARY SCHOOL CONSTRUCT	-1,026.4	0.0	-1,026.4
7	HB 543	185	MUNI GRANT	ANC-WEST N LIGHTS PHASE I-FOREST PK TO WISCONSIN	-2,550.0	0.0	-2,550.0
7	HB 543	185	COMM & REG AFF	HISPANIC CULTURAL CENTER	-71.7	0.0	-71.7
7	HB 543	185	MUNI GRANT	ANCHORAGE-CONSTRUCT SPENARD RD-WISCONSIT TO INT'L	1,626.8	0.0	1,626.8
7	HB 543	185	MUNI GRANT	ANC-EAGLE RIVER RD SVC AREA-EMERGENCY RD REPAIRS	150.0	0.0	150.0
7	HB 543	185	MUNI GRANT	ANC-SIDEWALK COMPLETE-E 72ND, E 80TH & E 84TH	650.0	0.0	650.0
7	HB 543	185	ENVIRON CONSERVE	ED 12 HAZARDOUS WASTE INVESTIGATE/SHIP CRK CLEAN	80.0	0.0	80.0
7	HB 543	185	COMMERCE	RAILBELT, INC.-OPERATIONS	125.0	0.0	125.0
7	HB 543	185	MILITARY & VET AFF	DISABLED AMERICAN VETS-CRISIS CENTER	50.0	0.0	50.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7	HB 543	185	MUNI GRANT	ANCHORAGE-DISTRICT 13 SCHOOL BOOKS/COMPUTERS	53.0	0.0	53.0
7	HB 543	185	MUNI GRANT	ANCHORAGE-AK TREATMENT CENTER	55.0	0.0	55.0
7	HB 543	185	ADMINISTRATION	KSKA PUBLIC RADIO EQUIPMENT REPLACEMENT/RENOVATE	80.0	0.0	80.0
7	HB 543	185	MUNI GRANT	ANCHORAGE-RAPID DEFIBRILLATOR FIRE STA #6	7.7	0.0	7.7
7	HB 543	185	MUNI GRANT	ANCHORAGE-STUDENT LOCKER REPLACE DIMOND H SCHOOL	28.1	0.0	28.1
7	HB 543	185	ENVIRON CONSERVE	ALASKA HUSKY BATTERY SITE CLEAN-UP IN MTN VIEW	80.0	0.0	80.0
7	HB 543	185	HEALTH & SOC SVCS	ANC NEIGHBORHOOD HLTH CTR REPAIR/EQUIPMENT	32.0	0.0	32.0
7	HB 543	185	COMM & REG AFF	CATHOLIC SOC SVCS INTERMISSION CRISIS NURSERY	20.0	0.0	20.0
7	HB 543	185	MUNI GRANT	TRASH COLLECTOR AT CHESTER CREEK/SPENARD RD	10.0	0.0	10.0
7	HB 543	185	MUNI GRANT	ANC COAST TRAIL WESTCHESTER LAGOON-2ND AVE	73.0	0.0	73.0
7	HB 543	185	MUNI GRANT	ELDERBERRY PARK/COASTAL TRAIL IMPROVEMENTS	135.7	0.0	135.7
7	HB 543	185	MUNI GRANT	ANC-VISUAL ARTS CENTER ARTS FESTIVAL	10.0	0.0	10.0
7	HB 543	186	MUNI GRANT	ANCHORAGE-SUSITNA ELECTRICAL ADDITIONS	-7.7	0.0	-7.7
7	HB 543	186	MUNI GRANT	ANCHORAGE-SUSITNA ELEM DOORS FOR HANDICAPPED	-1.7	0.0	-1.7
7	HB 543	186	MUNI GRANT	ANCHORAGE-SUSITNA ELEMENTARY LIFE/SAFETY UPGRADES	9.4	0.0	9.4
7	HB 543	211	COMM & REG AFF	ANCHORAGE KOREAN COMMUNITY SVCS OPERATIONS	42.0	0.0	42.0
7	HB 543	211	COMMERCE	ANCHORAGE-ALASKA ZOO BEAR FACILITIES IMPROVEMENTS	100.0	0.0	100.0
7	HB 543	211	NAT RESOURCES	CHUGACH STATE PARK IMPROVEMENTS	82.5	0.0	82.5
7	HB 543	211	NAT RESOURCES	CHUGACH ST PK ACCESS RDS-GLENN ALPS/O'MALLEY	30.0	0.0	30.0
7	HB 543	211	HEALTH & SOC SVCS	INTERIOR REGION EMS COUNCIL-N. POLE AMBLANCE EQUIP	12.3	0.0	12.3
7	HB 543	211	MUNI GRANT	ANC-HEALTH/SAFETY & LIBRARY AT N LIGHTS ABC ELEM	30.0	0.0	30.0
7	HB 543	213	MILITARY & VET AFF	CAP HANGAR ACQUISITIONS LANGUAGE CHANGE	0.0	0.0	0.0
7	HB 543	222	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY REMODEL/BOOKS LNG CH	0.0	0.0	0.0
7	HB 543	223	TRANSPORTATION	NEWLAND SUBDIVISION ILLUMINATION	-307.0	0.0	-307.0
7	HB 543	223	MUNI GRANT	ANCHORAGE-KINCAID PARK TRAIL ILLUMINATION	307.0	0.0	307.0
7	HB 543	230	MUNI GRANT	ANC-WILDERNESS DRIVE	-2.9	0.0	-2.9
7	HB 543	230	MUNI GRANT	ANC-RASPBERRY ROAD	-990.0	0.0	-990.0
7	HB 543	230	MUNI GRANT	ANC-MEARS JR HIGH	-88.7	0.0	-88.7
7	HB 543	230	MUNI GRANT	ANC-ABBOTT LOOP ELEM DESIGN	-102.6	0.0	-102.6
7	HB 543	230	MUNI GRANT	ANC-ROGERS PARK ELEM INTERCOM	-3.4	0.0	-3.4
7	HB 543	230	MUNI GRANT	ANC-BIRCH ROAD PEDESTRIAN CROSSING	-15.7	0.0	-15.7
7	HB 543	230	MUNI GRANT	ANC-LIMITED ROAD SERVICES AREAS	-130.6	0.0	-130.6
7	HB 543	230	MUNI GRANT	ANC-HUFFMAN ELEMENTARY DESIGN	-1.5	0.0	-1.5
7	HB 543	230	MUNI GRANT	ANC-SIGNAL SYSTEM IMPROVEMENTS	-4.0	0.0	-4.0
7	HB 543	230	MUNI GRANT	ANC-STREET ILLUMINATION	-4.4	0.0	-4.4
7	HB 543	230	MUNI GRANT	ANC-OLD SEWARD TO KING	-3.7	0.0	-3.7
7	HB 543	230	MUNI GRANT	ANC-36TH AVENUE REGRADE	-57.9	0.0	-57.9

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7	HB 543	230	MUNI GRANT	ANC-PAVE LUNAR DR FROM LASER COURT	-30.7	0.0	-30.7
7	HB 543	231	MUNI GRANT	ANC-VARIOUS SCHOOL PROJECTS	-108.8	0.0	-108.8
7	HB 543	232	MUNI GRANT	ANC-MULDOON PLAYGROUND EQUIPMENT	-0.1	0.0	-0.1
7	HB 543	232	MUNI GRANT	ANC-EAGLE RIVER ELEM SCHOOL ADDITION	-2.0	0.0	-2.0
7	HB 543	232	MUNI GRANT	ANC-SUSITNA SCHOOL SLIDING DOORS	-0.5	0.0	-0.5
7	HB 543	232	MUNI GRANT	ANC-HOMESTEAD ELEM ROOF COATING	-41.9	0.0	-41.9
7	HB 543	234	MUNI GRANT	ANCHORAGE-SAFETY LIGHTING/ACCESS HUFFMAN ELEM	50.0	0.0	50.0
7	HB 543	235	MUNI GRANT	ANC-WALKWAY ALONG ROCKRIDGE DR TO O'MALLEY SCHOOL	90.0	0.0	90.0
7	HB 543	236	MUNI GRANT	ANC-VARIOUS SCHOOL PROJECTS	364.3	0.0	364.3
7	HB 543	237	UNIVERSITY	UAA-RENOVATION OF LEARNING RESOURCE CENTER	137.0	0.0	137.0
7	HB 543	238	UNIVERSITY	UAA-RENOVATE ADMISSIONS/CASHIERS COUNTERS	46.6	0.0	46.6
7	HB 543	239	UNIVERSITY	UAA-MERRILL FLD HANGAR DOOR REPAIR	70.0	0.0	70.0
7	HB 543	240	UNIVERSITY	UAA-VOC ED TRAINING EQUIPMENT	160.0	0.0	160.0
7	HB 543	241	MUNI GRANT	ANC-HOMEPORTING SUPPORT PROGRAM	460.0	0.0	460.0
7	HB 543	242	EDUCATION	ALASKA REP OPERATING EXPENSES	437.5	0.0	437.5
7	HB 543	243	ADMINISTRATION	APBC-KCAW SITKA TRANSLATOR COSTS	20.0	0.0	20.0
7	HB 543	245	HEALTH & SOC SVCS	SOUTHERN REGION EMS COUNCIL DEFIBRILLATOR FS #3	7.7	0.0	7.7
7	HB 543	246	MUNI GRANT	ANC-LIBRARY /COMPUTER VARIOUS SCHOOLS	35.0	0.0	35.0
7	HB 543	247	MUNI GRANT	ANC-ROAD CONSTRUCT 36TH AVE MULDOON TO GAYOT	156.1	0.0	156.1
7	HB 543	248	MUNI GRANT	ANC-DEVELOP LORRETTA FRENCH PARK REC AREA	90.0	0.0	90.0
7	HB 543	249	MUNI GRANT	ANC-BRIDGE ALONG PETERS CREEK TRAIL	40.0	0.0	40.0
7	HB 543	250	MUNI GRANT	ANC-VARIOUS PARK PROJECTS	133.0	0.0	133.0
7	HB 543	253	MUNI GRANTS	ANC-ANCHORAGE MUSEUM HIST & ART XROADS EXHIBIT	25.0	0.0	25.0
7	HB 543	255	MUNI GRANT	CHILD CARE CONNECTION OPERATIONS	30.0	0.0	30.0
7	HB 543	257	UNIVERSITY	UAA-CHAIR FOR PRIVATE ENTERPRISE ECONOMICS	30.0	30.0	60.0
7	HB 543	258	MUNI GRANT	ANC-ALCOHOL TREATMENT FACILITY	-7.7	0.0	-7.7
7	HB 543	258	MUNI GRANT	ANC-DIST. 7 HILLSIDE/GIRDWOOD ROAD	-1.9	0.0	-1.9
7	HB 543	258	MUNI GRANT	ANC-S ANC WATER QUALITY/STORM DRAIN	-49.2	0.0	-49.2
7	HB 543	258	MUNI GRANT	ANC-TRAFFIC RECHANNELIZATION N. LIGHTS	-3.9	0.0	-3.9
7	HB 543	258	MUNI GRANT	ANC-LITTLE TREE SUBDIVISION DRAINAGE	-22.5	0.0	-22.5
7	HB 543	258	MUNI GRANT	ANC-O'MALLEY ROAD TRAILS	-5.0	0.0	-5.0
7	HB 543	258	MUNI GRANT	ANC-RASPBERRY TO DIMON ROW ACQUISITION	-30.3	0.0	-30.3
7	HB 543	258	MUNI GRANT	ANC-DRAINAGE PROJECTS	-91.1	0.0	-91.1
7	HB 543	258	MUNI GRANT	ANC-DISTRICT 8 ROAD COUNCIL	-30.3	0.0	-30.3
7	HB 543	258	MUNI GRANT	ANC-SCHOOL DISTRICT PROJECTS	-5.6	0.0	-5.6
7	HB 543	258	MUNI GRANT	ANC-HEAVY EQUIPMENT	-18.8	0.0	-18.8
7	HB 543	263	MUNI GRANT	ANCHORAGE-DIMOND HIGH SCHOOL LOCKER REPLACEMENT	41.0	0.0	41.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
7	HB 543	266	MUNI GRANT	ANC-OCEAN/RABBIT CREEK/KLATT SCHOOL X	-3.8	0.0	-3.8
7	HB 543	266	NAT RESOURCES	TURNAGAIN ARM/JOHNSON TRAIL INTERPRETIVE SIGNS	3.8	0.0	3.8
7	HB 543	267	MUNI GRANT	KPB-LAMPLIGHT ROAD	-90.8	0.0	-90.8
7	HB 543	267	MUNI GRANT	KPB-NIKISKI SCHOOLS PEDESTRIAN WALKWAYS	90.8	0.0	90.8
7	HB 543	272	MUNI GRANT	ANC-OLD SEWARD BIKE TRAIL	-21.1	0.0	-21.1
7	HB 543	272	MUNI GRANT	ANC-GIRDWOOD AMBULANCE	21.1	0.0	21.1
7	SB 144	10	HEALTH & SOC SVCS	API-RENOVATION/REPAIR	500.0	0.0	500.0
7	SB 144	10	PUBLIC SAFETY	FORENSIC EQUIPMENT	100.0	0.0	100.0
7	SB 144	10	TRANSPORTATION	C REG HWYS-EAGLE RIVER BRIDGE/HILAND DR PHASE I	0.0	11,838.6	11,838.6
7	SB 144	10	TRANSPORTATION	C REG HWYS-GLENN HWY N EAGLE RIVER INTERCHANGE	0.0	3,400.0	3,400.0
7	SB 144	10	TRANSPORTATION	C REG HWYS-ANCHORAGE TRANSIT	0.0	1,950.0	1,950.0
7	SB 144	10	TRANSPORTATION	C REG HWYS-ANCHORAGE RIDESHARING	0.0	135.0	135.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-REMOTE FUELING APRON EXPAND	0.0	4,500.0	4,500.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-RESURFACE TAXIWAY K	0.0	3,000.0	3,000.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-RECONSTRUCT RAMP AREAS FY 89	0.0	1,000.0	1,000.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-GENERAL AVIATION PAVING	0.0	1,000.0	1,000.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-INTERNAL ROAD IMPROVEMENTS	0.0	1,000.0	1,000.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-ANNUAL IMPROVEMENTS FY 89	0.0	650.0	650.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-MAINTENANCE EQUIPMENT FY 89	0.0	540.0	540.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-GA ENVIRONMENTAL ASSESSMENT/DES	0.0	500.0	500.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-SURVEY/UPDATE LAND OCCUPANT MAP	0.0	300.0	300.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-N AIR PARK DEVELOPMENT	0.0	7,000.0	7,000.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-SITE PREPARATION/LANDING SYSTEM	0.0	2,205.0	2,205.0
7	SB 144	10	TRANSPORTATION	ANC INT'L AIRPORT-RECONSTRUCT TAXIWAY	0.0	2,213.0	2,213.0
7	SB 144	10	ENVIRON CONSERVE	ANCHORAGE-WATER & SEWER EXPANSION	2,600.0	0.0	2,600.0
7	SB 144	10	UNIVEHSITY	UAA-INSTRUCTIONAL/VOCATIONAL EQUIPMENT	250.0	0.0	250.0
7	SB 144	10	UNIVERSITY	UAA-INSTRUCTIONAL EQUIPMENT	150.0	0.0	150.0
7	SB 144	10	UNIVERSITY	UAA-CONSORTIUM LIBRARY BOOKS	300.0	0.0	300.0
				TOTAL ED 7 (7-15)	4,295.4	41,261.6	45,557.0
16	HB 543	85	MUNI GRANT	MAT-SU BOROUGH KING ARTHUR DR-HOUSTON	-77.1	0.0	-77.1
16	HB 543	85	MUNI GRANT	MAT-SU BOROUGH-ROAD UPGRADES IN HOUSTON	77.1	0.0	77.1
16	HB 543	177	UNIVERSITY	MAT-SU CC-RENOVATION & REPAIR	-1.9	0.0	-1.9
16	HB 543	177	UNIVERSITY	MAT-SU COLLEGE LIBRARY ACQUISITIONS FY 89 OPS	1.9	0.0	1.9
16	HB 543	208	NAT RESOURCES	AGRICULTURAL EXPERIMENT LAB	-59.4	0.0	-59.4
16	HB 543	208	MUNI GRANT	MAT-SU BOROUGH-CLARK-WOLVERINE ROAD	59.4	0.0	59.4
16	HB 543	214	MUNI GRANT	MAT-SU BOROUGH-KNIK MUSEUM ROOF LANG CHANGE	0.0	0.0	0.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
16	HB 543	2 15	MUNI GRANT	MAT-SU BOROUGH-BRIGGS ROAD	-400.0	0.0	-400.0
16	HB 543	2 15	MUNI GRANT	MAT-SU BOROUGH-BIG LAKE AREA ROADS	400.0	0.0	400.0
16	HB 543	2 16	MUNI GRANT	PALMER-WATER & SEWER	-865.4	0.0	-865.4
16	HB 543	2 16	MUNI GRANT	PALMER-WATER & SEWER FACILITIES/INDUSTRIAL PARK	865.4	0.0	865.4
16	HB 543	2 17	MUNI GRANT	PALMER-VALLEY WOMENS RESOURCE CTR FAC LNG CHANGE	0.0	0.0	0.0
16	HB 543	2 18	MUNI GRANT	MAT-SU BOROUGH-TALKEETNA WATER/SEWR LANG CHANGE	0.0	0.0	0.0
16	HB 543	2 25	NAT RESOURCES	PLANT INTRODUCTION CETNER LANGUAGE CHANGE	0.0	0.0	0.0
16	HB 543	2 26	TRANSPORTATION	GLENN HWY REPAVE/CLARK WOLVERINE ROAD LANG CHNG	0.0	0.0	0.0
16	HB 543	2 27	NAT RESOURCES	PT MACKENZIE AG DEVELOPMENT	-380.0	0.0	-380.0
16	HB 543	2 27	MUNI GRANT	MAT-SU BOROUGH BUTTE COMM CTR WATER/SEPTIC	7.5	0.0	7.5
16	HB 543	2 27	MUNI GRANT	MAT-SU BOROUGH-SOAPSTONE ROAD REHAB	20.0	0.0	20.0
16	HB 543	2 27	MUNI GRANT	MAT-SU BOROUGH-SUTTON COMM CTR MAINTAIN/UPGRD	5.0	0.0	5.0
16	HB 543	2 27	MUNI GRANT	MAT-SU BOROUGH-MEADOW LAKES FIRE STA EXPAND	50.0	0.0	50.0
16	HB 543	2 27	MUNI GRANT	MAT-SU BOROUGH-WILLOW PUBLIC LIBRARY CONSTRUCT	23.0	0.0	23.0
16	HB 543	2 27	MUNI GRANT	MAT-SU BOROUGH-MUSK OX FARM VISITOR PARK	7.0	0.0	7.0
16	HB 543	2 27	MUNI GRANT	MAT-SU BOROUGH-EMS EQUIPMENT AMBULANCE REPAIR	150.0	0.0	150.0
16	HB 543	2 27	MUNI GRANT	MAT-SU BOROUGH -CAMPBELL ROAD IMPROVEMENTS	30.0	0.0	30.0
16	HB 543	2 27	MUNI GRANT	MAT-SU BOROUGH-MINERS FIELD IMPROVEMENTS	30.0	0.0	30.0
16	HB 543	2 27	NAT RESOURCES	PARKS-FINGER LAKE RECREATION SITE WATER SYSTEM	5.0	0.0	5.0
16	HB 543	2 27	EDUCATION	VOC REHAB-PURCHASE OF TTY MACHINES IN MAT-SU	2.5	0.0	2.5
16	HB 543	2 27	NAT RESOURCE	PLANT MATERIALS CENTER FLOOD CONTROL	50.0	0.0	50.0
16	SB 144	1 0	TRANSPORTATION	C REG HWYS-MAT-SU HWY CHANNEL/LIGHT/TRAFF CONT	0.0	521.0	521.0
16	SB 144	1 0	TRANSPORTATION	C REG AV-WASILLA AIRPORT RELOCATION	0.0	3,750.0	3,750.0
16	SB 144	1 0	TRANSPORTATION	C REG AV-WILLOW AIRPORT RUNDWAY LIGHTING	0.0	234.4	234.4
				TOTAL ED 16	0.0	4,505.4	4,505.4
17	HB 543	8 1	UNINC COMM GRANT	NORTHWAY-LOCAL ROAD IMPROVEMENTS	-80.0	0.0	-80.0
17	HB 543	8 1	TRANSPORTATION	POWER LINE NORTHWAY TO GARDINER CREEK	80.0	0.0	80.0
17	HB 543	8 2	TRANSPORTATION	DELTA AGRICULTURE ROAD IMPROVEMENTS	-135.6	0.0	-135.6
17	HB 543	8 2	COMM & REG AFF	DELTA COMMUNITY CORP-ROAD IMPROVE/UPGRADE	135.6	0.0	135.6
17	HB 543	8 3	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	-100.0	0.0	-100.0
17	HB 543	8 3	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	25.0	0.0	25.0
17	HB 543	8 3	COMM & REG AFF	TOLSONA COMMUNITY CORP.-SANITARY LANDFILL COMPLETE	10.0	0.0	10.0
17	HB 543	8 3	COMMERCE	APA-MISC POWER PROJ-EAGLE, TETLIN & NORTHWAY	65.0	0.0	65.0
17	HB 543	8 6	MUNI GRANT	EAGLE-EROSION CONTROL	-20.9	0.0	-20.9
17	HB 543	8 6	HLTH & SOC SVCS	INTERIOR REGION EMS COUNCIL-EQUIPMENT & SVCS	20.9	0.0	20.9
17	HB 543	1 32	MUNI GRANT	ANDERSON-SEWAGE DISPOSAL SYSTEM CONSTRUCT	90.0	0.0	90.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
17	HB 543	132	EDUCATION	YUKON-KOYUK SCHOOL DIST HDQTRS UPGRADE	10.0	0.0	10.0
17	HB 543	133	COMM & REG AFF	HEALY LAKE VLG COUNCIL-COMMUNITY CTR UPRGRADE	150.0	0.0	150.0
17	HB 543	211	COMMERCE	TOK UMBRELLA CORP-TOK GATEWAY TO AK PARK PROJ	30.0	0.0	30.0
17	HB 543	276	NAT RESOURCES	DELTANA FAIR ASSOCIATION	20.0	0.0	20.0
17	HB 543	278	NAT RESOURCES	SALCHA STATE FAIR ASSOC FAIRGROUNDS IMPROVEMENTS	5.0	0.0	5.0
17	HB 543	279	TRANSPORTATION	DENALI HWY/PARKS HWY E CHIP & OIL	50.0	0.0	50.0
17	HB 543	280	NAT RESOURCES	KENNY LAKE FAIR ASSOC-FAIRGROUND IMPROVEMENTS	5.0	0.0	5.0
17	HB 543	281	NAT RESOURCES	FIREWOOD/SAW LOG ACCESS DELTA AREA	30.0	0.0	30.0
17	HB 543	282	COMMERCE	COPPER VALLEY CHAMBER OF COMMERCE VISITORS CTR	7.0	0.0	7.0
17	HB 543	284	COMM & REG AFF	TOK UMBRELLA CORP TOK-A-TAN BEAUTIFICATION	20.0	0.0	20.0
17	HB 543	287	COMM & REG AFF	TOK UMBRELLA CORP-1992 THEME PARK	125.0	0.0	125.0
17	HB 543	288	MUNI GRANT	DELTA JUNCTION-1992 THEME PARK	50.0	0.0	50.0
17	SB 144	10	NAT RESOURCES	DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT	100.0	0.0	100.0
17	SB 144	10	TRANSPORTATION	N REG HWYS-PARKS HWY EROSION CONTROL	0.0	663.1	663.1
17	SB 144	10	TRANSPORTATION	N REG HWYS-NABESNA ROAD CONSTRUCTION/RECON	0.0	250.0	250.0
17	SB 144	10	TRANSPORTATION	N REG AV-BOUNDARY AIRPORT RUNWAY SUPPLEMENTAL	0.0	400.0	400.0
				TOTAL ED 17	692.0	1,313.1	2,005.1
20	HB 543	275	MUNI GRANT	NENANA-AMBULANCE PURCHASE	65.0	0.0	65.0
20	HB 543	277	MUNI GRANT	NORTH POLE-LAGOON FORCE MAIN AND OUTFALL	445.0	0.0	445.0
20	HB 543	283	COMM & REG AFF	INTERIOR REG HOUSING AUTH-N POLE/NENANA SR COMPLEX	103.0	0.0	103.0
20	HB 543	286	MUNI GRANT	NENANA-HISTORIC PRESERVATION DEPOT	75.0	0.0	75.0
20	HB 543	106	MUNI GRANT	FAIRBANKS-FIRE FACILITIES & EQUIPMENT	-109.0	0.0	-109.0
20	HB 543	106	MUNI GRANT	FAIRBANKS-PUBLIC WORKS REPAIRS/MAINTENANCE	109.0	0.0	109.0
20	HB 543	107	MUNI GRANT	FAIRBANKS-23RD/WILBUR STREET EXTEND/DRAINAGE	-113.5	0.0	-113.5
20	HB 543	107	MUNI GRANT	FAIRBANKS-SOUTHSIDE FIRE STATION CONSTRUCT	113.5	0.0	113.5
20	HB 543	108	MUNI GRANT	FAIRBANKS LAND ACQ/DOWNTOWN ECONOMIC DEVELOPMENT	-125.0	0.0	-125.0
20	HB 543	108	MUNI GRANT	FNSB-DOWNTOWN DEVELOPMENT/MAIN STREET PROJECT	125.0	0.0	125.0
20	HB 543	109	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	-295.6	0.0	-295.6
20	HB 543	109	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	295.6	0.0	295.6
20	HB 543	110	MUNI GRANT	FNSB-PREENGINEERING FOR SCHOOL PROJECTS	-150.0	0.0	-150.0
20	HB 543	110	MUNI GRANT	FNSB-SCHOOL DISTRICT REPAIRS AND UPGRADES	150.0	0.0	150.0
20	HB 543	111	MUNI GRANT	FNSB-TANANA ENERGY PROJECT	-239.0	0.0	-239.0
20	HB 543	111	MUNI GRANT	FNSB-SCHOOL DISTRICT REPAIRS AND UPGRADES	239.0	0.0	239.0
20	HB 543	112	MUNI GRANT	FNSB-SCHOOL SECURITY SYSTEMS	-50.0	0.0	-50.0
20	HB 543	112	MUNI GRANT	FNSB-FAIRBANKS SCHOOLS COND INVENTORY PL81-817	50.0	0.0	50.0
20	HB 543	113	MUNI GRANT	FNSB-LOFTUS/PARKS HWY BIKE TRAIL CONNECTOR	-16.5	0.0	-16.5

HB 543 SB 144 (REAPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
20	HB 543	113	MUNI GRANT	FNSB-LOFTUS RD RECONSTRUCT/BIKE PATH PED ACCESS	16.5	0.0	16.5
20	HB 543	114	MUNI GRANT	FNSB-GOLDSTREAM AK ROAD COMPLETION	-3.4	0.0	-3.4
20	HB 543	114	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS & UPGRADES	3.4	0.0	3.4
20	HB 543	115	MUNI GRANT	FNSB-STEESSE AREA VOLUTEER FIRE DEPARTMENT	-1.0	0.0	-1.0
20	HB 543	115	MUNI GRANT	FNSB-STEESSE AREA VOLUNTEER FIRE DEPARTMENT	1.0	0.0	1.0
20	HB 543	116	MUNI GRANT	FNSB-BOROUGH BLDG REPAIR/TRANSIT GARAGE	-0.5	0.0	-0.5
20	HB 543	116	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS & UPGRADES	0.5	0.0	0.5
20	HB 543	117	MUNI GRANT	FNSB-PEEDE ESTATES RD SVC AREA REPAIRS/REHAB	-7.7	0.0	-7.7
20	HB 543	117	MUNI GRANT	FNSB-NORTH POLE DRAINAGE STUDY	7.7	0.0	7.7
20	HB 543	118	MUNI GRANT	FNSB-JR/SR HIGH SCHOOL COVERED HOCKEY ARENA/FLD HS	-20.2	0.0	-20.2
20	HB 543	118	MUNI GRANT	FNSB-INTERIOR RENOVATION OF SALCHA ELEMENTARY	20.2	0.0	20.2
20	HB 543	119	MUNI GRANT	FNSB-FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMO	-50.0	0.0	-50.0
20	HB 543	119	MUNI GRANT	FNSB-BOROUGHWISE BUILDING REPAIRS/UPGRADE	50.0	0.0	50.0
20	HB 543	120	MUNI GRANT	FNSB-RECREATIONAL RIFLE RANGE	-73.8	0.0	-73.8
20	HB 543	120	MUNI GRANT	FNSB-RECREATIONAL RIFLE RANGE PROJECT	73.8	0.0	73.8
20	HB 543	178	UNIVERSITY	UAF-DORMITORY CONSTRUCTION	-112.0	0.0	-112.0
20	HB 543	178	UNIVERSITY	UAF-LATHROP & STEVENS HALL	-31.0	0.0	-31.0
20	HB 543	178	UNIVERSITY	UAF-FACILITY REPAIR MAINTENANCE FY 89 OPS	93.0	0.0	93.0
20	HB 543	178	UNIVERSITY	UNIVERSITY OF ALASKA MUSEUM ACQUISITIONS	50.0	0.0	50.0
20	HB 543	212	UNIVERSITY	UAF-AK NATIVE LANGUAGE CENTER OPERATIONS	115.0	0.0	115.0
20	HB 543	259	HEALTH & SOC SVCS	FAIRBANKS CRISIS CLINIC FOUNDATION EQUIPMENT	3.0	0.0	3.0
20	HB 543	259	MUNI GRANT	FAIRBANKS-FESTIVAL FAIRBANKS INC PLAQUE	10.0	0.0	10.0
20	HB 543	259	COMMERCE	AK GOLD KINGS HOCKEY OPERATIONS	30.0	0.0	30.0
20	HB 543	259	UNIVERSITY	UAF-SCHOOL OF MINERAL ENGINEERING/MINER TECH ASSIST	5.0	0.0	5.0
20	HB 543	260	COURT SYSTEM	FAIRBANKS COURT FACILITY PALLING & DESIGN	-160.0	0.0	-160.0
20	HB 543	260	EDUCATION	LITERACY COUNCIL OF AK FACILITY COMPLETION	24.0	0.0	24.0
20	HB 543	260	EDUCATION	YUKON-FLATS SD CENTRAL SCHOOL PHY ED FACILITIES	20.0	0.0	20.0
20	HB 543	260	COMMERCE	FAIRBANKS CHAMBER OF COMMERCE TOURISM PROMOTE	22.5	0.0	22.5
20	HB 543	260	UNIVERSITY	UAF-SCHOOL OF MINERAL ENGINEERING/MINER TECH ASSIST	5.0	0.0	5.0
20	HB 543	261	HEALTH & SOC SVCS	AK BREAST CANCER DETECTION CENTER OPERATIONS	40.0	0.0	40.0
20	HB 543	261	NAT RESOURCES	LIT REVIEW/DATABASE WATER QUALITY/FLORA & FAUNA	25.0	0.0	25.0
20	HB 543	262	FISH & GAME	FAIRBANKS OFFICE REPAIRS	-81.5	0.0	-81.5
20	HB 543	262	NAT RESOURCES	FAIRBANKS N REGION RESOURCES COMPLEX	81.5	0.0	81.5
20	SB 144	10	NAT RESOURCES	NORTHERN REGION OFFICE COMPLEX	537.7	0.0	537.7
20	SB 144	10	TRANSPORTATION	N REG HWYS-GEIST RD CONSTRUCT/ILLINOIS RECONSTRUCT	0.0	18,270.0	18,270.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-OLD STEESE, WENDELL EXPRESSWAY	0.0	4,500.0	4,500.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-BADGER ROAD RECONSTRUCTION	0.0	2,675.1	2,675.1

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
20	SB 144	10	TRANSPORTATION	N REG HWYS-RICHARDSON HWY-EIELSON N REHAB	0.0	2,300.0	2,300.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-UNIV AVE/COLLEGE INTERSECT IMPROVE	0.0	2,000.0	2,000.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-CHENA HOT SPRINGS ROAD WIDENING	0.0	1,940.0	1,940.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-DAVIS ROAD WIDENDING	0.0	1,800.0	1,800.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-AIRPORT WAY RESURFACING	0.0	1,650.0	1,650.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-OLD RICHARDSON HWY WIDENING	0.0	1,600.0	1,600.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-LACEY-NOBLE CONNECTOR CONSTRUCT	0.0	1,500.0	1,500.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-SOUTH CUSHMAN WIDENING	0.0	1,450.0	1,450.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-COLLEGE ROAD WIDENING	0.0	1,250.0	1,250.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-WILBUR STREET EXTENSION	0.0	1,100.0	1,100.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-LATRHOPE ST, EXPRESSWAY-VAN HORN RECON	0.0	785.0	785.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-PARKS/CHENDA RIDGE INTERCHANGE	0.0	686.0	686.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-BADGER/HOLMES CONSTRUCTION	0.0	593.8	593.8
20	SB 144	10	TRANSPORTATION	N REG HWYS-STEESSE EXPRESSWAY REHABILITATION	0.0	300.0	300.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-FMATS TRAFFIC SYSTEM IMPROVEMENTS	0.0	275.0	275.0
20	SB 144	10	TRANSPORTATION	N REG HWYS-RICHARDSON HWY EMERGENCY REPAIRS	0.0	750.0	750.0
20	SB 144	10	TRANSPORTATION	FAI INT'L AIRPORT-CFR BUILDING UPGRADE CONSTRUCTION	0.0	2,000.0	2,000.0
20	SB 144	10	TRANSPORTATION	FAI INT'L AIRPORT-RUNWAY BROOMS PURCHASE	0.0	600.0	600.0
20	SB 144	10	TRANSPORTATION	FAI INT'L AIRPORT-ANNUAL IMPROVEMENTS FY 89	0.0	300.0	300.0
20	SB 144	10	TRANSPORTATION	FAI INT'L AIRPORT-WEST APRON SLURRY SEAL	0.0	300.0	300.0
20	SB 144	10	ENVIRON CONSERVE	FAIRBANKS-DERBY TRACTS SEWER/WATER EXPANSION	260.0	0.0	260.0
20	SB 144	10	UNIVERSITY	UAF-FAIRBANKS NEW & REPLACEMENT EQUIPMENT/BOOKS	500.0	0.0	500.0
20	SB 144	10	UNIVERSITY	UAF-PCB REMOVAL	150.0	0.0	150.0
20	SB 144	10	UNIVERSITY	UAF-ELVEY BLDG CODE CORRECTIONS	275.0	0.0	275.0
				TOTAL ED 20 (18-21)	2,550.2	48,624.9	51,175.1
22	HB 543	65	MUNI GRANT	NWAB-MUNI BLDG/COMBINED FAC PLAN LANGUAGE CHANGE	0.0	0.0	0.0
22	HB 543	88	MUNI GRANT	DEERING -CABLE SYSTEM LANGUAGE CHANGE	0.0	0.0	0.0
22	HB 543	89	MUNI GRANT	DEERING-SURVEY & PLATTING EXTEND LAPSE	0.0	0.0	0.0
22	HB 543	125	MUNI GRANT	NWAB-LOCAL EDUCATION SUPPORT FY 89	150.0	0.0	150.0
22	HB 543	145	TRANSPORTATION	NUIQSUT/PRUDHOE RD FED FUNDS 11700.0 NPRA 1300.0	0.0	-13,000.0	-13,000.0
22	HB 543	146	MUNI GRANT	NSB-ATQASUK WATER DELIVERY VEHICLE	0.0	150.0	150.0
22	HB 543	146	MUNI GRANT	NSB-NUIQSUT TRANSIT BUS REPLACEMENT	0.0	55.0	55.0
22	HB 543	146	MUNI GRANT	NSB-NUIQSUT WATER DELIVERY VEHICLE	0.0	150.0	150.0
22	HB 543	146	MUNI GRANT	NSB-WAINWRIGHT TRANSIT MINI-BUS PURCHASE	0.0	50.0	50.0
22	HB 543	146	MUNI GRANT	NSB-WAINWRIGHT WATER DELIVERY VEHICLE	0.0	150.0	150.0
22	HB 543	146	MUNI GRANT	NSB-AREAWIDE SENIOR CITIZENS VANS PURCHASE	0.0	150.0	150.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
22	HB 543	146	MUNI GRANT	NSB-AREAWIDE ENERGY EFFICIENT WINDOW/DOOR PROJ	0.0	215.0	215.0
22	HB 543	146	MUNI GRANT	NSB-PROPERTY TAX STUDY	0.0	85.0	85.0
22	HB 543	147	MUNI GRANT	BARROW-UPGRADE PIURAAGVIK RECREATION CENTER	0.0	120.0	120.0
22	HB 543	148	MUNI GRANT	NUQSUT-LOCAL GOVERNMENT OPERATIONS & SERVICES	0.0	175.0	175.0
22	HB 543	153	MUNI GRANT	KOTZEBUE-KOTZEBUE SOUND FREEZER	-120.0	0.0	-120.0
22	HB 543	153	MUNI GRANT	KOTZEBUE-HELICOPTER PAD	-47.5	0.0	-47.5
22	HB 543	153	MUNI GRANT	KOTZEBUE-MANIILAQ/SESOLIK AIRPORT	-14.3	0.0	-14.3
22	HB 543	153	MUNI GRANT	KOTZEBUE-DAY CARE CENTER	-129.4	0.0	-129.4
22	HB 543	153	MUNI GRANT	KOTZEBUE-SMALL BOAT HARBOR FINGER FLOATS	-30.0	0.0	-30.0
22	HB 543	153	MUNI GRANT	KOTZEBUE-CIVIL AIR PATROL HANGAR	-16.1	0.0	-16.1
22	HB 543	153	MUNI GRANT	KOTZEBUE-WATER AND SEWER EXPANSION PROJECT	357.3	0.0	357.3
22	HB 543	164	UNINC COMM GRANT	NOATAK-ELECTRIC PROJECT	-7.5	0.0	-7.5
22	HB 543	164	COMM & REG AFF	REGIONAL STRATEGIES	-1.3	0.0	-1.3
22	HB 543	164	COMM & REG AFF	MANIILAQ-ELDERS PROGRAMS	8.8	0.0	8.8
22	HB 543	197	EDUCATION	NOORVIK, KIANA & KIVALINA MINI TV EQUIPMENT	-4.2	0.0	-4.2
22	HB 543	197	MUNI GRANT	NSB-VOCATIONAL EDUCATION FACILITY	-5.5	0.0	-5.5
22	HB 543	198	MUNI GRANT	KIANA-LAUNDROMAT/RENTAL HOUSING LANGUAGE CHANGE	0.0	0.0	0.0
22	HB 543	211	COMM & REG AFF	MANIILAQ MANPOWER CAREER GUIDANCE PROGRAM	56.0	0.0	56.0
22	HB 543	211	COMM & REG AFF	MANIILAQ ASSOC- NANA SEARCH & RESCUE EQUIPMENT	50.0	0.0	50.0
22	HB 543	211	MUNI GRANT	KOTZEBUE-FIRE TRAINING CENTER OPERATIONS	82.0	0.0	82.0
22	HB 543	211	MUNI GRANT	SHUNGNAC-HEALTH CLINIC EXPANSION	50.0	0.0	50.0
22	HB 543	211	NAT RESOURCES	AK ESKIM WALRUS COMMISSION-WALRUS PGM MGT	20.0	0.0	20.0
22	SB 144	10	EDUCATION	NORTHWEST ARCTIC BOR SD-KOTZEBUE JR H.S. RENOVATE	3,500.0	0.0	3,500.0
22	SB 144	10	TRANSPORTATION	N REG AV-SELAWIK AIRPORT IMPROVEMENTS	0.0	2,950.0	2,950.0
22	SB 144	10	TRANSPORTATION	N REG AV-BARROW APRON EXPANSION	0.0	2,850.0	2,850.0
22	SB 144	10	TRANSPORTATION	N REG AV-NOORVIK AIRPORT RUNWAY EROSION REPAIRS	0.0	900.0	900.0
22	SB 144	10	TRANSPORTATION	N REG AV-DEADHORSE RUNWAY HEAT REFLECTIVE TREAT	0.0	880.0	880.0
22	SB 144	10	TRANSPORTATION	N REG AV-KOTZEBUE RUNWAY RESURFACE/PRELIM ENG	0.0	300.0	300.0
22	SB 144	10	MUNI GRANT	KOTZEBUE-WATER SOURCE DEVELOPMENT	800.0	0.0	800.0
22	SB 144	10	MUNI GRANT	SELAWIK-WATER/SOLID WASTE PROJECT	180.0	0.0	180.0
				TOTAL ED 22	4,878.3	-3,820.0	1,058.3
23	HB 543	61	MUNI GRANT	SHAKTOOLIK EQUIPMENT LANGUAGE CHANGE	0.0	0.0	0.0
23	HB 543	143	COMMERCE	APA-BREVIG MISSION ELECTRICAL SYSTEM UPGRADE	144.9	0.0	144.9
23	HB 543	143	COMMERCE	APA-WHITE MOUNTAIN POWER SYSTEM UPGRADE	75.0	0.0	75.0
23	HB 543	154	MUNI GRANT	GAMBELL-LANDFILL/SANITATION SVCS LANGUAGE CHANGE	0.0	0.0	0.0
23	HB 543	175	MUNI GRANT	HOOPER BAY-GENERATOR	-13.3	0.0	-13.3

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
23	HB 543	175	MUNI GRANT	HOOPER BAY-BANK PROTECTION	13.3	0.0	13.3
23	HB 543	192	MUNI GRANT	SHUNGNAK-WATER & SEWER IMPROVE LANGUAGE CHANGES	0.0	0.0	0.0
23	HB 543	193	UNINC COMM GRANT	ELIM-BACK-UP PHONE/RADIO LANGUAGE CHANGE	0.0	0.0	0.0
23	HB 543	194	MUNI GRANT	KOYUK-STREETS/STREET LIGHTS LANGUAGE CHANGE	0.0	0.0	0.0
23	HB 543	195	MUNI GRANT	WALES-AIRPORT LIGHTING	-95.0	0.0	-95.0
23	HB 543	195	TRANSPORTATION	WALES AIRPORT LIGHTING SYSTEM	95.0	0.0	95.0
23	HB 543	196	MUNI GRANT	KOYUK-GARBAGE TRUCK	-6.4	0.0	-6.4
23	HB 543	196	MUNI GRANT	KOYUK-WASHETERIA TOILETS	-3.1	0.0	-3.1
23	HB 543	196	MUNI GRANT	KOYUK-HEAVY EQUIPMENT	-86.6	0.0	-86.6
23	HB 543	196	MUNI GRANT	KOYUK-CONSTRUCT/EQUIP HEALTH CLINIC	96.1	0.0	96.1
23	HB 543	197	EDUCATION	BERING STRAITS REAA-SHISHMAREF WATER DESALINATION	-103.4	0.0	-103.4
23	HB 543	197	EDUCATION	B STRAITS REAA-WALES & STEBBINS SCHOOL WTR/SWR	113.1	0.0	113.1
23	HB 543	197	ADMINISTRATION	SCAMMON BAY -INSTALL STREET LIGHTS	7.1	0.0	7.1
23	HB 543	197	COMM & REG AFF	SHISHMAREF IRA COUNCIL-TRAD ARTS VOC TRAINING	10.0	0.0	10.0
23	HB 543	197	COMM & REG AFF	NANA MUSEUM TRADITIONAL ARTS VOC TRAINING PGM	10.0	0.0	10.0
23	HB 543	197	COMM & REG AFF	NANA MUSEUM NORTHWEST ARCTIC TRADE FAIR	16.0	0.0	16.0
23	SB 144	10	EDUCATION	BERING STRAIT SD-DISTRICTWIDE CODE UPGRADE	500.0	0.0	500.0
23	SB 144	10	EDUCATION	NOME BELTZ-LIFE/SAFETY UPGRADE	500.0	0.0	500.0
23	SB 144	10	TRANSPORTATION	C REG AV-SCAMMON BAY AIRPORT IMPROVEMENTS	0.0	1,406.0	1,406.0
23	SB 144	10	TRANSPORTATION	C REG AV-HOOPER BAY AIRPORT IMPROVEMENTS	0.0	1,500.0	1,500.0
23	SB 144	10	TRANSPORTATION	N REG HWYS-NOME-COUNCIL MP 32 E RECONSTRUCTION	0.0	500.0	500.0
23	SB 144	10	TRANSPORTATION	N REG AV-NOME RUNWAY REPAIRS PHASE 2 CONSTRUCT	0.0	4,220.0	4,220.0
23	SB 144	10	TRANSPORTATION	WALES RUNWAY LIGHTING	50.0	0.0	50.0
23	SB 144	10	ENVIRON CONSERVE	NOME-ICY VIEW SEWER	750.0	0.0	750.0
23	SB 144	10	ENVIRON CONSERVE	VSW-GAMBELL WATER & SEWER IMPROVEMENTS	280.0	0.0	280.0
23	SB 144	10	ENVIRON CONSERVE	VSW-EMMONAK WATER/SEWER	370.0	0.0	370.0
23	SB 144	10	ENVIRON CONSERVE	VSW-ELIM WATER	250.0	0.0	250.0
				TOTAL ED 23	2,972.7	7,626.0	10,598.7
24	HB 543	62	EDUCATION	SHAGELUK SCHOOL FIRE LANGUAGE CHANGE	0.0	0.0	0.0
24	HB 543	159	MUNI GRANT	ANVIK-WATER/SEWER FEASIBILITY STUDY	-14.4	0.0	-14.4
24	HB 543	159	MUNI GRANT	ANVIK-ALTERNATIVE ENERGY PROJECT	-50.0	0.0	-50.0
24	HB 543	159	UNINC COMM GRANT	EVANSVILLE-WELL	-0.6	0.0	-0.6
24	HB 543	159	UNINC COMM GRANT	VENETIE-ELECTRICAL DISTRIBUTION SYSTEM	-1.7	0.0	-1.7
24	HB 543	159	UNINC COMM GRANT	CHALKYITSIK-RECREATIONAL EQUIPMENT	-7.7	0.0	-7.7
24	HB 543	159	UNINC COMM GRANT	STEVENS VILLAGE-AGRICULTURAL PROJECT	-1.9	0.0	-1.9
24	HB 543	159	ENVIRON CONSERVE	ALATNA-WATERWASTE DISPOSAL STUDY	-0.9	0.0	-0.9

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
24	HB 543	159	ENVIRON CONSERVE	RED DEVIL-WATER/WASTE DISPOSAL STUDY	-4.2	0.0	-4.2
24	HB 543	159	COMM & REG AFF	COMMUNITY ENTERPRISE DEV CORP-FISHERIES LOAN FUND	10.0	0.0	10.0
24	HB 543	159	COMM & REG AFF	KUSKOKWIM NATIVE ASSOCIATION-LITERACY PROGRAM	31.4	0.0	31.4
24	HB 543	159	COMM & REG AFF	TANANA CHIEFS CONFERENCE VILLAGE RESPONSE TEAM	30.0	0.0	30.0
24	HB 543	159	MUNI GRANT	KOYUKUK-TOWNSITE SURVEY	10.0	0.0	10.0
24	HB 543	160	ENVIRON CONSERVE	BEAVER-WASTE DISPOSAL/WASHETERIA LANGUAGE CHANGE	0.0	0.0	0.0
24	HB 543	161	ENVIRON CONSERVE	NIKOLAI-SAFE WATER/SEWER PROJECT LANGUAGE CHANGE	0.0	0.0	0.0
24	HB 543	166	MUNI GRANT	FORT YUKON-SAFE WATER FACILITY IMPROVEMENTS	-300.0	0.0	-300.0
24	HB 543	166	MUNI GRANT	FORT YUKON-CLINIC EXPANSION	300.0	0.0	300.0
24	HB 543	202	MUNI GRANT	KALTAG-COMMUNITY BLDG/ROAD MAINTAIN LNG CHNG	0.0	0.0	0.0
24	HB 543	203	MUNI GRANT	GRAYLING-BRIDGE REPAIR/ROADS/CULVERT	-54.4	0.0	-54.4
24	HB 543	203	MUNI GRANT	GRAYLING-HOUSING SUPPLEMENTAL	-45.9	0.0	-45.9
24	HB 543	203	MUNI GRANT	GRAYLING-ROAD IMPROVE/EQUIPMENT	-30.3	0.0	-30.3
24	HB 543	203	MUNI GRANT	HUSLIA-HEADSTART BUILDING	-24.0	0.0	-24.0
24	HB 543	203	UNINC COMM GRANT	MANLEY HOT SPRINGS-ROADS	-100.0	0.0	-100.0
24	HB 543	203	MUNI GRANT	FORTUNA LEDGE-SANITARY LANDFILL/ROAD	-115.1	0.0	-115.1
24	HB 543	203	MUNI GRANT	RUBY-WELL DRILLING	-34.1	0.0	-34.1
24	HB 543	203	MUNI GRANT	RUSSIAN MISSION-ROAD/FACILITY UPRGRADE	-20.4	0.0	-20.4
24	HB 543	203	MUNI GRANT	FORTUNA LEDGE-WATER/SEWER ENGINEER/DESIGN	-9.6	0.0	-9.6
24	HB 543	203	EDUCATION	RUSSIAN MISSION TOBELUK CONSENT DECREE	-12.7	0.0	-12.7
24	HB 543	203	MUNI GRANT	HUGHES-PORTABLE SAWMILL	-0.6	0.0	-0.6
24	HB 543	203	UNINC COMM GRANT	EVANSVILLE-COMMUNITY HALL OFFICE/LAUNDRY ADDITION	50.0	0.0	50.0
24	HB 543	203	MUNI GRANT	ANIAK-FLOOD CONTROL STUDY	56.0	0.0	56.0
24	HB 543	203	COMM & REG AFF	MANLEY HOT SPRINGS COMM ASSOC-DREDGE FEASIBILITY	5.5	0.0	5.5
24	HB 543	203	MUNI GRANT	ST MARYS-GARBAGE VEHICLE/WASTE DISPOSAL EQUIP	135.0	0.0	135.0
24	HB 543	203	ENVIRON CONSERVE	MARSHALL-SAFEWATER FACILITIES	159.6	0.0	159.6
24	HB 543	203	UNINC COMM GRANT	STONY RIVER-BUILDING RELOCATION	25.0	0.0	25.0
24	HB 543	203	COMM & REG AFF	AVCP-REGIONAL STRATEGY	109.0	0.0	109.0
24	HB 543	203	COMM & REG AFF	DENAKKANAAGA COMMUNITY HALL CONSTRUCTION	19.2	0.0	19.2
24	HB 543	203	UNINC COMM GRANT	MANLEY HOT SPRINGS VLG -VILLAGE AG/ENERGY STUDIES	10.0	0.0	10.0
24	HB 543	203	UNINC COMM GRANT	VENETIE-MULTI-PURPOSE BUILDING	66.5	0.0	66.5
24	HB 543	203	UNINC COMM GRANT	VENETIE-HUMAN RESOURCES DEV PILOT PROJECT	5.0	0.0	5.0
24	HB 543	203	MUNI GRANT	TULUKSAK-WASHETERIA EQUIPMENT	3.0	0.0	3.0
24	HB 543	203	ENVIRON CONSERVE	NULATO SAFEWATER UPGRADE	80.0	0.0	80.0
24	HB 543	203	EDUCATION	YKSD-ALLAKAKET SCHOOL DESIGN/PLANNING	170.0	0.0	170.0
24	HB 543	203	MUNI GRANT	HUSLIA-EROSION CONTROL	20.0	0.0	20.0
24	HB 543	203	MUNI GRANT	NIKOLAI-WATER/SEWER LANGUAGE CHANGE	0.0	0.0	0.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
24	HB 543	205	MUNI GRANT	GALENA-COMMUNITY IMPROVEMENTS LANG CHANGE	0.0	0.0	0.0
24	SB 144	10	EDUCATION	IDITAROD SD-MCGRATH WASTE WATER DISPOSAL	450.0	0.0	450.0
24	SB 144	10	TRANSPORTATION	N REG AV-RAMPART AIRPORT IMPROVE SUPPLEMENTAL	0.0	300.0	300.0
24	SB 144	10	TRANSPORTATION	N REG AV-GALENA AIRPORT MASTER PLAN	0.0	150.0	150.0
24	SB 144	10	TRANSPORTATION	N REG AV-BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL	0.0	68.0	68.0
24	SB 144	10	ENVIRON CONSERVE	TANANA WATER PLANT UPGRADE	97.0	0.0	97.0
24	SB 144	10	ENVIRON CONSERVE	VSW-NIKOLAI WATER & SEWER PHASE II	245.0	0.0	245.0
24	SB 144	10	ENVIRON CONSERVE	VSW-HUGHES SUMMER WATER/PRIVIES/PUMPER	162.0	0.0	162.0
24	SB 144	10	ENVIRON CONSERVE	VSW-GRAYLING WATER/SEWER UPGRADE	400.0	0.0	400.0
24	SB 144	10	ENVIRON CONSERVE	VSW-UPPER KALSKAG STUDY	12.0	0.0	12.0
24	SB 144	10	COMM & REG AFF	KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT	90.0	0.0	90.0
24	SB 144	10	MUNI GRANT	HUSLIA-EROSION CONTROL	450.0	0.0	450.0
				TOTAL ED 24	2,372.7	518.0	2,890.7
25	HB 543	98	HLTH SOC SVCS	BETHEL SOC SVCS SEWER/FACILITY LANGUAGE CHANGE	0.0	0.0	0.0
25	HB 543	99	HLTH SOC SVCS	BETHEL PREMATERNAL WATER/FACILITY LANGUAGE CHANGE	0.0	0.0	0.0
25	HB 543	100	ENVIRON CONSERVE	TOKSOOK BAY SAFE WATER FACILITY STUDY	-3.5	0.0	-3.5
25	HB 543	100	ENVIRON CONSERVE	SAFE WATER FACILITY/WASHETERIA REHAB	3.5	0.0	3.5
25	HB 543	101	NAT RESOURCES	AVCP-NUNIVAK REINDEER PROJECT	-52.4	0.0	-52.4
25	HB 543	101	COMM & REG AFF	AVCP-JOB TRAINING, REFERRAL & PLACEMENT PGM	52.4	0.0	52.4
25	HB 543	102	MUNI GRANT	NUNAPITCHUK-PUB SAFETY BLDG/EQUIP LANGUAGE CHNG	0.0	0.0	0.0
25	HB 543	103	MUNI GRANT	KASIGLUK-LAND ACQUISITION	-60.0	0.0	-60.0
25	HB 543	103	COMM & REG AFF	AVCP-LAND ACQUISITION IN KASIGLUK	60.0	0.0	60.0
25	HB 543	104	EDUCATION	AKIAK-LEARN ALASKA TRANSMITTER	-1.0	0.0	-1.0
25	HB 543	104	EDUCATION	NAPAKIAK-LEARN ALASKA TRANSMITTER/EARTH STATION	-13.5	0.0	-13.5
25	HB 543	104	COMM & REG AFF	KUSKOKWIM 300 TRAIL COMM-TRAIL STAKE & MARK	14.5	0.0	14.5
25	HB 543	105	UNINC COMM GRANT	TUNTUTULIAK-BOARD SIDEWALKS	-51.8	0.0	-51.8
25	HB 543	105	EDUCATION	YUPIIT SCHOOL DISTRICT SEWER PLANT IN ANIAK	51.8	0.0	51.8
25	HB 543	126	HLTH & SOC SVCS	BETHEL COMM SVCS FACILITIES LANGUAGE CHANGE	0.0	0.0	0.0
25	HB 543	162	COMMERCE	APA-OSCARVILLE/NAPASKIAK INTERTIE CONSTRUCTION	175.0	0.0	175.0
25	HB 543	203	MUNI GRANT	EEK-HUMAN WASTE DISPOSAL	-200.0	0.0	-200.0
25	HB 543	203	EDUCATION	LKSD-KILBUCK SCHOOL MAJOR MAINTAIN/UPGRADE	-9.6	0.0	-9.6
25	HB 543	203	EDUCATION	LKSD-KIPNUK WATER STORAGE	-39.7	0.0	-39.7
25	HB 543	203	EDUCATION	MEKORYUK-SCHOOL IMPROVEMENTS	-98.7	0.0	-98.7
25	HB 543	203	MUNI GRANT	NIGHTMUTE-HEALTH CLINIC	-40.5	0.0	-40.5
25	HB 543	203	EDUCATION	LKSD-KWETHLUK ELEMENTARY ADDITION	-14.5	0.0	-14.5
25	HB 543	203	EDUCATION	LKSD-KWIGILLINGOK WATER STORAGE	-216.8	0.0	-216.8

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
25	HB 543	203	TRANSPORTATION	AIRPORT STORAGE BLDG VARIOUS COMMUNITIES	135.6	0.0	135.6
25	HB 543	206	MUNI GRANT	NEWTOK-SOLID WASTE/SEWAGE & SAFE WATER BLDG	-86.9	0.0	-86.9
25	HB 543	206	MUNI GRANT	NEWTOK-EROSION CONTROL	86.9	0.0	86.9
25	HB 543	207	MUNI GRANT	ATMAUTLUAK-EROSION CONTROL	-458.3	0.0	-458.3
25	HB 543	207	MUNI GRANT	NEWTOK-EROSION CONTROL	458.3	0.0	458.3
25	SB 144	10	EDUCATION	LKSD-KIPNUK SCHOOL REPLACEMENT	500.0	0.0	500.0
25	SB 144	10	COMMERCE	APA-BETHEL AREA INTERTIE PERMIT/RIGHT-OF-WAY	20.0	0.0	20.0
25	SB 144	10	TRANSPORTATION	C REG HWYS-BETHEL AIRPORT ROAD REHABILITATION	0.0	4,567.5	4,567.5
25	SB 144	10	TRANSPORTATION	C REG AV-PLATINUM AIRPORT RELOCATION STUDY	0.0	187.5	187.5
25	SB 144	10	ENVIRON CONSERVE	NUNAPITCHUK SEWAGE SYSTEM	550.0	0.0	550.0
25	SB 144	10	ENVIRON CONSERVE	VSW-BETHEL SOLID WASTE, WATER & SEWER	740.0	0.0	740.0
				TOTAL ED 25	1,500.8	4,755.0	6,255.8
26	HB 543	63	EDUCATION	CHIGNIK LAGOON SCHOOL/NEWHALEN ADD LANG CHANGE	0.0	0.0	0.0
26	HB 543	143	COMMERCE	APA-UNALASKA GENERATOR UPGRADE	50.0	0.0	50.0
26	HB 543	149	MUNI GRANT	FALSE PASS-ROADS/BUILDING REPAIR LANGUAGE CHANGE	0.0	0.0	0.0
26	HB 543	158	MUNI GRANT	NEW STUYAHOK-MULTI PURPOSE BLDG LANGUAGE CHANGE	0.0	0.0	0.0
26	HB 543	212	MUNI GRANT	UNALASKA-BALLYHOO DOCK & SEWER PROJECT	1,298.0	0.0	1,298.0
26	SB 144	10	TRANSPORTATION	ST PAUL HARBOR COMPLETION	4,000.0	0.0	4,000.0
26	SB 144	10	TRANSPORTATION	C REG AV-DILLINGHAM AIRPORT APRON EXPANSION	0.0	2,437.5	2,437.5
26	SB 144	10	TRANSPORTATION	C REG AV-PORT ALSWORTH AIRSTRIP	0.0	1,360.0	1,360.0
26	SB 144	10	TRANSPORTATION	DILLINGHAM AIRPORT SEWAGE SYSTEM	450.0	0.0	450.0
26	SB 144	10	ENVIRON CONSERVE	UNALASKA-STANDARD OIL HILL SEWER	315.0	0.0	315.0
				TOTAL ED 26	6,113.0	3,797.5	9,910.5
27	HB 543	143	COMMERCE	APA-OUZINKIE HYDROELECTRIC PROJECT	100.0	0.0	100.0
27	HB 543	151	MUNI GRANT	OLD HARBOR-COMMUNITY BLDG/CLINIC LANGUAGE CHANGE	0.0	0.0	0.0
27	HB 543	190	MUNI GRANT	KARLUK-LANDFILL RELOCATE/ELECTRICAL LNG CHNG	0.0	0.0	0.0
27	HB 543	191	COMMERCE	APA-AKUTAN ELECTRIFICATION	-15.5	0.0	-15.5
27	HB 543	191	COMMERCE	APA-PORT ALSWORTH ENGINEERING/ELECTRIFICATION	15.5	0.0	15.5
27	HB 543	212	MUNI GRANT	KODIAK-SHOAL REMOVAL IN ST PAUL HARBOR	200.0	0.0	200.0
27	HB 543	252	PUBLIC SAFETY	CIVIL AIR PATROL HANGAR IN ADAK	40.0	0.0	40.0
27	SB 144	10	TRANSPORTATION	C REG AV-OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE	0.0	1,150.0	1,150.0
27	SB 144	10	ENVIRON CONSERVE	KODIAK-SEWAGE TREATMENT PLANT	300.0	0.0	300.0
27	SB 144	10	UNIVERSITY	UAF-FISHERIES INDUSTRIAL TECHNICAL CENTER	1,000.0	0.0	1,000.0
				TOTAL ED 27	1,640.0	1,150.0	2,790.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
99	HB 543	66	EDUCATION	STATEWIDE LIBRARY DEVELOPMENT PLAN EXTEND LAPSE	0.0	0.0	0.0
99	HB 543	68	PUBLIC SAFETY	TRAINING ACADEMY EXPANSION AND IMPROVEMENTS	-20.0	0.0	-20.0
99	HB 543	68	PUBLIC SAFETY	REPAIR/MODIFY SITKA ACADEMY BUILDING	-0.5	0.0	-0.5
99	HB 543	68	PUBLIC SAFETY	PLANS FOR EXPANSION OF SITKA TRAINING FACILITY	-29.6	0.0	-29.6
99	HB 543	68	PUBLIC SAFETY	ACADEMY EXPANSION PLANNING	-35.0	0.0	-35.0
99	HB 543	68	PUBLIC SAFETY	FIRING RANGE RECONSTRUCTION	-14.0	0.0	-14.0
99	HB 543	68	PUBLIC SAFETY	VESSEL SEIZURE COSTS	99.1	0.0	99.1
99	HB 543	69	PUBLIC SAFETY	PUBLIC SAFETY TELEPHONE SYSTEM	-5.9	0.0	-5.9
99	HB 543	69	PUBLIC SAFETY	VEHICLE PLATES, TABS & DRIVERS MANUALS	5.9	0.0	5.9
99	HB 543	70	PUBLIC SAFETY	LICENSE PRINTER/LICENSES PLATES LANGUAGE CHANGE	0.0	0.0	0.0
99	HB 543	71	PUBLIC SAFETY	AIRCRAFT ENGINE REPLACE/EQUIP/OVERHAUL LANG CHNG	0.0	0.0	0.0
99	HB 543	72	PUBLIC SAFETY	DALTON HWY HOUSING/HANGAR LANGUAGE CHANGE	0.0	0.0	0.0
99	HB 543	73	NAT RESOURCES	KENAI RIVER COMPREHENSIVE PLAN	-0.7	0.0	-0.7
99	HB 543	74	NAT RESOURCES	CADASTRAL LAND SURVEYING	-0.2	0.0	-0.2
99	HB 543	74	NAT RESOURCES	GEOLOGIC/GEOPHYSICAL INTERPRETATION	-2.1	0.0	-2.1
99	HB 543	74	NAT RESOURCES	RESOURCE INVENTORY/EVALUTATION/MAPPING	1.1	0.0	1.1
99	HB 543	75	NAT RESOURCES	COAL RESOURCE INVESTIGATION ST. LAWRENCE ISLAND	-3.4	0.0	-3.4
99	HB 543	76	NAT RESOURCES	EQUIPMENT & SEED STORAGE BLDG/PALMER	-0.1	0.0	-0.1
99	HB 543	77	NAT RESOURCES	UPGRADE SEED CLEANING BUILDING	1.3	0.0	1.3
99	HB 543	78	NAT RESOURCES	CHILKAT STATE PARK BOAT FACILITIES	5.0	0.0	5.0
99	HB 543	79	NAT RESOURCES	CONSTRUCT CHEMICAL STORAGE BUILDING/PALMER	0.1	0.0	0.1
99	HB 543	80	NAT RESOURCES	ACQUIRE ELECTRICAL GENERATOR PALMER	-1.8	0.0	-1.8
99	HB 543	84	EDUCATION	MUSEUM DISPLAY LANGUAGE CHANGE	0.0	0.0	0.0
99	HB 543	95	EDUCATION	FY 83 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	142.5	0.0	142.5
99	HB 543	95	EDUCATION	FY 84 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	44.0	0.0	44.0
99	HB 543	95	EDUCATION	FY 85 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	26.0	0.0	26.0
99	HB 543	125	EDUCATION	COMM WITHOUT TAX STRUCTURE EDUCATION SUPPORT	-150.0	0.0	-150.0
99	HB 543	132	NAT RESOURCES	DELTA II CLEARING LOANS	-845.5	0.0	-845.5
99	HB 543	132	NAT RESOURCES	DELTA I	-40.2	0.0	-40.2
99	HB 543	132	NAT RESOURCES	DELTA II EXPANSION	-341.1	0.0	-341.1
99	HB 543	132	NAT RESOURCES	PT MCKENZIE LAND CLEARING	-241.0	0.0	-241.0
99	HB 543	132	ENVIRON CONSERVE	KENAI CLEAN-UP PROJECT	900.0	0.0	900.0
99	HB 543	133	LAW	WESTERN AK FUEL ANTI-TRUST CASE	90.0	0.0	90.0
99	HB 543	133	COMMERCE	APUC-COOK INLET PIPELINE PROCEEDINGS	100.0	0.0	100.0
99	HB 543	133	EDUCATION	DEVELOP/DISTRIBUTION OF NATIVE STUDIES MATERIALS	127.8	0.0	127.8
99	HB 543	133	LEGISLATURE	FY 88 LEADERSHIP FUNDS EXTEND LAPSE	0.0	0.0	0.0
99	HB 543	134	LEGISLATURE	FY 88 JOINT AD HOC COMMITTEE ON ANWR EXTEND LAPSE	0.0	0.0	0.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
99	HB 543	135	LEGISLATURE	FY 88 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0	0.0
99	HB 543	136	LEGISLATURE	FY 87 LEGISLATIVE FINANCE EXTEND LAPSE	0.0	0.0	0.0
99	HB 543	137	LEGISLATURE	LEG FINANCE AREA COST DIFFERENTIAL STUDY EXT LAPSE	0.0	0.0	0.0
99	HB 543	138	LEGISLATURE	HOUSE FINANCE EDUCATION STUDY EXTEND LAPSE	0.0	0.0	0.0
99	HB 543	139	ENVIRON CONSERVE	AK CLEAN WATER ACT FUNDS DESIGNATE AS CAPITAL	0.0	0.0	0.0
99	HB 543	140	LAW	NSB INVESTIGATION EXTEND LAPSE	0.0	0.0	0.0
99	HB 543	141	GOVERNORS OFFICE	PUBLIC FACILITIES PLANNING FUND LAPSE	-2,450.0	2,450.0	0.0
99	HB 543	141	UNIVERSITY	CENTER FOR INTERNATIONAL BUSINESS ENDOWMENT	2,450.0	0.0	2,450.0
99	HB 543	142	GOVERNORS OFFICE	FY 88 EXECUTIVE OPERATIONS EXTEND LAPSE	0.0	0.0	0.0
99	HB 543	143	COMMERCE	APA-RURAL ELECTRIFICATION REVOLVING LOAN FUND	-1,614.9	1,614.9	0.0
99	HB 543	143	COMMERCE	APA-WASTE HEAT PROGRAM	200.0	0.0	200.0
99	HB 543	143	COMMERCE	APA-RURAL TECHNICAL ASSISTANCE/CIRCUIT RIDERS	325.0	0.0	325.0
99	HB 543	143	COMMERCE	APA-RURAL SYSTEMS EFFICIENCY IMPROVE PILOT PROJ	300.0	0.0	300.0
99	HB 543	143	COMMERCE	APA-METERING INSTALLATION SURVEY	100.0	0.0	100.0
99	HB 543	143	COMMERCE	APA-SNETTISHAM PROJECT TRANSFER	50.0	0.0	50.0
99	HB 543	143	COMMERCE	APA-AK NATIVE FOUNDATION KOTZ/NOME COAL STUDY	150.0	0.0	150.0
99	HB 543	143	COMMERCE	APA-FY 89 ADMINISTRATIVE COSTS	120.0	0.0	120.0
99	HB 543	144	COMMERCE	APA-KENAI PENN TO FAIRBANKS INTERTIE STUDIES	0.0	-500.0	-500.0
99	HB 543	156	LEGISLATURE	EXTEND LAPSE FY 88 FUNDS REVENUE WORKING GROUP	0.0	0.0	0.0
99	HB 543	162	COMMERCE	APA-RURAL ELECTRIFICATION	-175.0	0.0	-175.0
99	HB 543	163	COMMERCE	APA-CHESTER LAKE DAM REPAIRS & CONSTRUCTION	-50.0	0.0	-50.0
99	HB 543	163	COMMERCE	APA-GRANT LAKE HYDRO PROJECT	-26.7	0.0	-26.7
99	HB 543	163	COMMERCE	APA-SOUTHEAST INTERTIE FEASIBILITY STUDY	76.7	0.0	76.7
99	HB 543	167	NAT RESOURCES	MANAGEMENT-CORRECT AUDIT EXCEPTION FY 86 BUDGET	207.7	0.0	207.7
99	HB 543	168	NAT RESOURCES	INFO/RECORDS MGT-AUDIT EXCEPTION FY 86 BUDGET	-4.7	0.0	-4.7
99	HB 543	169	NAT RESOURCES	LAND/WATER MGT-AUDIT EXCEPTION FY 86 BUDGET	-44.2	0.0	-44.2
99	HB 543	170	NAT RESOURCES	FOREST MGT-AUDIT EXCEPTION FY 86 BUDGET	-37.5	0.0	-37.5
99	HB 543	171	NAT RESOURCES	MINERALS/ENERGY MGT-AUDIT EXCEPTION FY 86 BUDGET	-72.9	0.0	-72.9
99	HB 543	172	NAT RESOURCES	RESOURCE INVENTORY-AUDIT EXCEPTION FY 86 BUDGET	-26.7	0.0	-26.7
99	HB 543	173	NAT RESOURCES	PARKS & REC MGT-AUDIT EXCEPTION FY 86 BUDGET	21.2	0.0	21.2
99	HB 543	174	NAT RESOURCES	AG MGT-AUDIT EXCEPTION FY 86 BUDGET	-7.3	0.0	-7.3
99	HB 543	176	UNIVERSITY	UNIVERSITY COMPUTER NETWORK	-25.0	0.0	-25.0
99	HB 543	176	UNIVERSITY	STATEWIDE NETWORKS COMPUTER MAINTAIN FY 89 OPS	25.0	0.0	25.0
99	HB 543	179	UNIVERSITY	STATEWIDE NEEDS ASSESSMENT	-76.6	0.0	-76.6
99	HB 543	179	UNIVERSITY	STATEWIDE PROGRAMS-UNIV DEVELOP EFFORTS FY 89 OPS	76.6	0.0	76.6
99	HB 543	182	REVENUE	FY 82 PFD GENERAL FUND LAPSE	-4,407.5	0.0	-4,407.5
99	HB 543	183	REVENUE	FY 82, FY 83 & FY85 PFD DIVIDEND FUND LAPSE	0.0	-17,807.0	-17,807.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
99	HB 543	183	REVENUE	REAPPROPRIATE 123.1 FUNDS FOR FY 89 DIVIDEND	0.0	17,807.0	17,807.0
99	HB 543	184	REVENUE	FY 83, FY 84 & FY 85 PFD DIVIDEND FUND LAPSE	0.0	-3,024.6	-3,024.6
99	HB 543	184	REVENUE	REAPPROPRIATE 124.1 FUNDS FOR FY 89 DIVIDEND	0.0	3,024.6	3,024.6
99	HB 543	185	LEGISLATURE	SENATE COMMITTEE ON INTL TRADE OPS FY 89	40.0	0.0	40.0
99	HB 543	189	BUDGET RESERVE	BUDGET RESERVE FUND	-250,000.0	0.0	-250,000.0
99	HB 543	189	PERMANENT FUND	ALASKA SCIENCE & TECHNOLOGY ENDOWMENT	100,000.0	0.0	100,000.0
99	HB 543	199	ADMINISTRATION	FY 88 RISK MANAGEMENT	0.0	-250.0	-250.0
99	HB 543	199	ADMINISTRATION	HMO STUDY FOR STATE/LOCAL GOVERNMENTS	0.0	250.0	250.0
99	HB 543	201	ADMINISTRATION	EXTEND LAPSE FY 88 OPS-JUNEAU PIONEERS HOME	0.0	0.0	0.0
99	HB 543	203	EDUCATION	INSTITUTE OF AK NATIVE ARTS PROJECTS	17.5	0.0	17.5
99	HB 543	209	GOVERNORS OFFICE	REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	-20.6	0.0	-20.6
99	HB 543	209	EDUCATION	PACIFIC RIM RESOURCES PROGRAM FOR FY 89	20.6	0.0	20.6
99	HB 543	210	EDUCATION	HANDICAPPED BARRIER REMOVAL	-30.6	0.0	-30.6
99	HB 543	210	EDUCATION	FY 88 CORRESPONDENCE STUDY SUPPLEMENTAL	30.6	0.0	30.6
99	HB 543	211	REVENUE	ALEX V STATE SETTLEMENT FY 83	-78.0	0.0	-78.0
99	HB 543	211	REVENUE	STATE BOND COMMITTEE ISSUANCE COSTS 1976	-72.0	0.0	-72.0
99	HB 543	211	COMMERCE	INSTITUTIONAL BUILDING GRANTS	-450.0	0.0	-450.0
99	HB 543	211	EDUCATION	STATE OWNERSHIP OF SCHOOL SITES	-34.8	0.0	-34.8
99	HB 543	211	UNIVERSITY	UAA-UPPER DIVISION COURSES AT EXTENDED SITES	50.0	0.0	50.0
99	HB 543	212	COMMERCE	COMMERCIAL FISHERIES REVOLVING LOAN FUND	-3,048.1	3,048.1	0.0
99	HB 543	212	ADMINISTRATION	STATEWIDE LEASING COSTS	200.0	0.0	200.0
99	HB 543	212	LABOR	LOCAL HIRE ENFORCEMENT	200.0	0.0	200.0
99	HB 543	212	COMMERCE	BERING SEA FISHERMENS ASSOC FISHERIES EXTENSION	115.9	0.0	115.9
99	HB 543	212	EDUCATION	INSTITUTE OF AK NATIVE ARTS PROGRAMS	65.0	0.0	65.0
99	HB 543	212	EDUCATION	AK STATE COUNCIL ON THE ARTS PROGRAMS	100.0	0.0	100.0
99	HB 543	212	CORRECTIONS	STATEWIDE CORRECTIONAL CENTER REPAIRS	300.0	0.0	300.0
99	HB 543	212	EDUCATION	SEALASKA HERITAGE FOUNDATION OPERATIONS	50.0	0.0	50.0
99	HB 543	224	LEGISLATURE	LAA FY 88 OPS ROLL FORWARD TO FY 89 LEADERSHIP	0.0	0.0	0.0
99	HB 543	228	LEGISLATURE	FY 88 HOUSE RESEARCH/SENATE ADVISORY EXTEND LAPSE	0.0	0.0	0.0
99	HB 543	229	LEGISLATURE	FY 88 COUNCIL & SUBCOMMITTEES EXTEND LAPSE	0.0	0.0	0.0
99	HB 543	230	PUBLIC SAFETY	SECURITY CASH DRAWERS	-23.3	0.0	-23.3
99	HB 543	233	EDUCATION	FUTURE PROBLEM SOLVING PROGRAM SUPPORT	39.6	0.0	39.6
99	HB 543	244	UNIVERSITY	UAS-LEGISLATIVE INTERNSHIP PROGRAM	31.5	0.0	31.5
99	HB 543	251	HEALTH & SOC SVCS	AMERICAN LUNG ASSOC OPERATING EXPENSES	10.7	0.0	10.7
99	HB 543	254	COMM & REG AFF	ALASKA SPECIAL OLYMPICS OPERATIONS	22.0	0.0	22.0
99	HB 543	256	PUBLIC SAFETY	AK JUVENILE CRIME COMMISSION TROUBLED YOUTH PROJ	10.0	0.0	10.0
99	HB 543	259	ENVIRON CONSERVE	INNOVATIVE POLUTION CONTROL PROGRAM	-88.7	0.0	-88.7

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
99	HB 543	259	ENVIRON CONSERVE	GEL LOG FLOCCULATION STUDY	-48.0	0.0	-48.0
99	HB 543	259	ENVIRON CONSERVE	WATER QUALITY REGULATION REVIEW	-17.0	0.0	-17.0
99	HB 543	259	ENVIRON CONSERVE	HAZARDOUS WASTE WORK GROUP	-37.5	0.0	-37.5
99	HB 543	259	ENVIRON CONSERVE	FIELD STUDY/DATA COLLECTION	40.0	0.0	40.0
99	HB 543	259	ENVIRON CONSERVE	INNOVATE PLACER MINING TECHNOLOGY	23.7	0.0	23.7
99	HB 543	259	ENVIRON CONSERVE	EMERGENCY RESPONSE COMMITTEE	37.5	0.0	37.5
99	HB 543	259	NAT RESOURCES	PLACER MINING EPA GUIDELINES SEMINAR	5.0	0.0	5.0
99	HB 543	259	COMMERCE	YUKON QUEST OPERATIONS	37.0	0.0	37.0
99	HB 543	260	COMM & REG AFF	AK ENERGY EFFICIENT HOME GRANT FUND	83.5	0.0	83.5
99	HB 543	260	COMMERCE	YUKON QUEST, INC. OPERATIONS	5.0	0.0	5.0
99	HB 543	261	NAT RESOURCES	INNOVATIVE GOLD RECOVER	-71.0	0.0	-71.0
99	HB 543	261	NAT RESOURCES	GOLD RECOVERY & WATER REDUCTION STUDY	-7.2	0.0	-7.2
99	HB 543	261	ENVIRON CONSERVE	INNOVATE PLACER MINING TECHNOLOGY	13.3	0.0	13.3
99	HB 543	264	EDUCATION	FOUNDATION FORMULA FY 89	-3,500.0	0.0	-3,500.0
99	HB 543	264	EDUCATION	FY 89 MITIGATION CONTINGENCY REVIEW OF FOUNDATION	3,500.0	0.0	3,500.0
99	HB 543	270	HEALTH & SOC SVCS	INTENT ON FY 89 BUDGET RE AIDS LEGAL ISSUES	0.0	0.0	0.0
99	HB 543	271	EDUCATION	INTENT ON FY 89 BUDGET RE AK REP THEATRE	0.0	0.0	0.0
99	HB 543	273	EDUCATION	INTENT ON FY 89 BUDGET RE PERSEVERANCE THEATRE	0.0	0.0	0.0
99	HB 543	274	EDUCATION	INTENT ON FY 89 BUDGET RE FOUNDATION FORMULA	0.0	0.0	0.0
99	HB 543	285	COMM & REG AFF	HOUSING ASSISTANCE LOAN FUND	-150,000.0	150,000.0	0.0
99	HB 543	290	REVENUE	AK SCIENCE & TECH FOUNDATION GRANTS/ASSOC COSTS	6,000.0	0.0	6,000.0
99	HB 543	291	ENVIRON CONSERVE	SPACE CONSOLIDATION	450.0	0.0	450.0
99	HB 543	293	COMMERCE	RAILBELT ENERGY TO GF	-50,000.0	50,000.0	0.0
99	HB 543	294	REVENUE	RAILBELT ENERGY FUND FROM XTRAORDINARY SETTLE	50,000.0	-50,000.0	0.0
99	SB 144	1	COMMERCE	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	8,000.0	0.0	8,000.0
99	SB 144	2	EDUCATION	STUDENT LOAN FUND	7,000.0	0.0	7,000.0
99	SB 144	3	ENVIRON CONSERVE	CLEAN WATER FUND	1,421.0	9,000.0	10,421.0
99	SB 144	4	COMM & REG AFF	HOUSING ASSISTANCE LOAN FUND	-2,196.8	2,196.8	0.0
99	SB 144	5	COMM & REG AFF	COMM ENTERPRISE DEV CORP-EDA MATCH-FISHERIES	300.0	0.0	300.0
99	SB 144	6	COMMERCE	APA-BRADLEY LAKE HYDRO PROJECT (REF)	0.0	7,000.0	7,000.0
99	SB 144	9	MUNI GRANT	KGB-SAXMAN SMALL BOAT HARBOR MATCH	3,000.0	0.0	3,000.0
99	SB 144	10	ADMINISTRATION	STATEWIDE PAYROLL SYSTEM	1,634.0	0.0	1,634.0
99	SB 144	10	REVENUE	REORGANIZATION/SPACE CONSOLIDATION	63.1	72.4	135.5
99	SB 144	10	REVENUE	OIL & GAS AUDIT/COMPUTER INTEGRATION SYSTEM	250.0	0.0	250.0
99	SB 144	10	EDUCATION	AHERA-ASBESTOS COMPLIANCE GRANTS	2,000.0	0.0	2,000.0
99	SB 144	10	EDUCATION	LIBRARY MATERIAL/EQUIPMENT & NETWORK PROJECT	200.0	0.0	200.0
99	SB 144	10	EDUCATION	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL	0.0	150.0	150.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
99	SB 144	10	EDUCATION	STUDENT LOAN PROGRAM EQUIPMENT	0.0	73.8	73.8
99	SB 144	10	HEALTH & SOC SVCS	PROPERTY ACQUISITION/RENOVATION-MENTAL HLTH HSING	2,350.0	0.0	2,350.0
99	SB 144	10	COMMERCE	BUSINESS DEVELOPMENT-CAPITAL MATCHING GRANTS	800.0	0.0	800.0
99	SB 144	10	COMMERCE	BUSINESS DEVELOPMENT-MARICULTURE DEVELOPMENT	130.4	0.0	130.4
99	SB 144	10	MILITARY & VET AFF	UPGRADE NATIONAL GUARD FACILITIES	750.0	1,627.0	2,377.0
99	SB 144	10	NAT RESOURCES	LAND & WATER CONSERVATION FUND	0.0	1,000.0	1,000.0
99	SB 144	10	NAT RESOURCES	STATEWIDE MUNI ROAD/SEWERS/SPEC ASSESS PAYMENTS	35.8	0.0	35.8
99	SB 144	10	FISH & GAME	VESSELS MAJOR MAINTENANCE	130.0	0.0	130.0
99	SB 144	10	FISH & GAME	PUBLIC ACCESS ACQUISITION	408.0	1,224.2	1,632.2
99	SB 144	10	FISH & GAME	REPLACEMENT EQUIPMENT & FACILITY REPAIRS	250.0	0.0	250.0
99	SB 144	10	PUBLIC SAFETY	FISH & WILDLIFE MAJOR VESSEL REPAIR	125.0	0.0	125.0
99	SB 144	10	PUBLIC SAFETY	PUBLIC SAFETY EQUIPMENT	220.0	0.0	220.0
99	SB 144	10	PUBLIC SAFETY	LICENSES PLATE PURCHASE	130.0	0.0	130.0
99	SB 144	10	TRANSPORTATION	GF MATCH FOR FEDERAL AID-HIGHWAYS	14,350.0	0.0	14,350.0
99	SB 144	10	TRANSPORTATION	GF MATCH FOR FEDERAL AID-AVIATION	3,750.0	0.0	3,750.0
99	SB 144	10	TRANSPORTATION	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM	500.0	835.0	1,335.0
99	SB 144	10	TRANSPORTATION	REIMBURSABLE AUTHORITY	10,000.0	0.0	10,000.0
99	SB 144	10	TRANSPORTATION	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM	0.0	10,000.0	10,000.0
99	SB 144	10	TRANSPORTATION	HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE	1,000.0	0.0	1,000.0
99	SB 144	10	TRANSPORTATION	STATEWIDE RESEARCH PROGRAM	700.0	600.0	1,300.0
99	SB 144	10	TRANSPORTATION	UMTA TRANSIT GRANTS	0.0	500.0	500.0
99	SB 144	10	TRANSPORTATION	ANNUAL BRIDGE INSPECTION & INVENTORY	0.0	400.0	400.0
99	SB 144	10	TRANSPORTATION	GEOREFERENCING MONUMENTATION	0.0	400.0	400.0
99	SB 144	10	TRANSPORTATION	SURVEY EQUIPMENT REPLACEMENT	0.0	150.0	150.0
99	SB 144	10	TRANSPORTATION	ENGINEERING EQUIPMENT REPLACEMENT	0.0	150.0	150.0
99	SB 144	10	TRANSPORTATION	INDUSTRIAL USE HIGHWAYS MAINTENANCE	82.5	0.0	82.5
99	SB 144	10	TRANSPORTATION	STANDARDS MANUALS PUBLISHING	65.0	0.0	65.0
99	SB 144	10	TRANSPORTATION	MATERIALS LAB TESTING EQUIPMENT	0.0	40.0	40.0
99	SB 144	10	TRANSPORTATION	NATIONAL HIGHWAY INSTITUTE	0.0	25.0	25.0
99	SB 144	10	TRANSPORTATION	STATEWIDE ADVANCED PROJECT DEFINITION	250.0	0.0	250.0
99	SB 144	10	TRANSPORTATION	STATEWIDE FACILITY REPAIRS	350.0	0.0	350.0
99	SB 144	10	TRANSPORTATION	C REG HWYS-PRELIMINARY ENGINEERING	0.0	2,786.7	2,786.7
99	SB 144	10	TRANSPORTATION	C REG HWYS-GUARDRAIL UPGRADE	0.0	345.8	345.8
99	SB 144	10	TRANSPORTATION	C REG HWYS-CENTRAL REGION SAFETY IMPROVEMENTS	0.0	1,350.0	1,350.0
99	SB 144	10	TRANSPORTATION	C REG HWYS-BRIDGE REPLACEMENT	0.0	800.0	800.0
99	SB 144	10	TRANSPORTATION	C REG HWYS-RR CROSSING IMPROVEMENTS	0.0	450.0	450.0
99	SB 144	10	TRANSPORTATION	C REG AV-PRELIMINARY ENGINEERING	0.0	1,125.0	1,125.0

HB 543 SB 144 (REAPPROPRIATIONS CAPITAL) BY ELECTION DISTRICT (THOUSANDS)

ED #	BILL #	SEC. #	DEPARTMENT	SHORT DESCRIPTION	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
99	SB 144	10	TRANSPORTATION	N REG HWYS-PRELIM ENG/ROW/& UTILITIES	0.0	5,891.0	5,891.0
99	SB 144	10	TRANSPORTATION	N REG HWYS-N REGION SAFETY PROGRAM	0.0	2,300.0	2,300.0
99	SB 144	10	TRANSPORTATION	N REG AV-PRELIM ENG/ROW & UTILITIES	0.0	1,600.0	1,600.0
99	SB 144	10	TRANSPORTATION	SE REG HWYS-PRELIMINARY ENGINEERING	0.0	1,348.0	1,348.0
99	SB 144	10	TRANSPORTATION	SE REG HWYS-SAFETY IMPROVEMENTS	0.0	400.0	400.0
99	SB 144	10	TRANSPORTATION	SE REG AV-SE REG AIRPORT MASTER PLANS KLAWOCK/KAKE	0.0	200.0	200.0
99	SB 144	10	TRANSPORTATION	MARINE HWYS-MV TUSTUMENA REFURBISH PHASE III	0.0	2,488.2	2,488.2
99	SB 144	10	TRANSPORTATION	MARINE HWYS-MV LECONTE REPOWER/MACHINE REFURB	0.0	250.0	250.0
99	SB 144	10	TRANSPORTATION	MARINE HWYS-VESSELS SEWAGE TREATMENT	0.0	1,950.0	1,950.0
99	SB 144	10	TRANSPORTATION	MARINE HWYS-SYSTEM IMPROVEMENTS	600.0	0.0	600.0
99	SB 144	10	ENVIRON CONSERVE	OIL & HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND	500.0	0.0	500.0
99	SB 144	10	ENVIRON CONSERVE	SPACE CONSOLIDATION	50.0	0.0	50.0
99	SB 144	10	ENVIRON CONSERVE	VSW-VARIOUS PROJECTS & FEASIBILITY STUDIES	40.0	0.0	40.0
99	SB 144	10	ENVIRON CONSERVE	VSW-VARIOUS PROJECTS ADMINISTRATIVE SUPPORT	819.3	0.0	819.3
99	SB 144	10	COMM & REG AFF	SUPPLEMENTAL HOUSING DEVELOPMENT FUND	3,500.0	0.0	3,500.0
99	SB 144	10	COMM & REG AFF	WEATHERIZATION & ENERGY CONSERVATION	250.0	1,700.0	1,950.0
99	SB 144	10	COMM & REG AFF	COMMUNITY BLOCK GRANTS	0.0	3,000.0	3,000.0
99	SB 144	10	COMM & REG AFF	OIL OVERCHARGE SETTLEMENT FUNDS	0.0	3,000.0	3,000.0
99	SB 144	10	CORRECTIONS	STATEWIDE RENOVATE, REPAIR, EQUIPMENT & EXPANSION	700.0	0.0	700.0
99	SB 144	10	UNIVERSITY	UAF-RURAL COLLEGE DISTANCE DELIVERY EQUIPMENT	134.0	0.0	134.0
99	SB 144	10	UNIVERSITY	UAF-ROSIE CREEK FIRE RESEARCH PROJECT	100.0	0.0	100.0
99	SB 144	10	UNIVERSITY	STATEWIDE PGMS/SVCS-LEASE/PURCHASE COMPUTER UPGD	300.0	0.0	300.0
99	SB 144	10	COURT SYSTEM	STATEWIDE COURT SECURITY IMPROVEMENTS	200.0	0.0	200.0
				TOTAL ED 99 (STATEWIDE)	-235,892.2	223,041.9	-12,850.3



UNITED STATES DEPARTMENT OF EDUCATION
WASHINGTON, D.C. 20202

A.P.S.O.

MAR 16 1983

SECRETARY'S OFFICE

CONDITIONAL DETERMINATION

1. This conditional determination concerns the Assistant Secretary for Elementary and Secondary Education, U.S. Department of Education ("the Assistant Secretary") and the state of Alaska ("the state").

2. A proceeding was initiated under 34 C.F.R. 222.68 to determine whether the state considered federal impact aid payments, as described in section 5(d) of Pub. L. 81-874 (20 U.S.C. 240(d)), when distributing state aid to school districts for state fiscal year 1987, July 1, 1986 to June 30, 1987, and the extent to which it was allowed to consider such payments under applicable federal laws and regulations.

3. A hearing was held in Juneau, Alaska, on February 3, 1988, at which the Assistant Secretary took evidence on the state's claim that it did not take into consideration impact aid payments in any way not permitted by federal laws and regulations. As a result of this hearing, I have determined that the distribution of state aid for fiscal year 1987 will be in compliance with federal laws and regulations if the state meets the following conditions:

- A. The Alaska Department of Education must seek and receive a \$9,583,566 appropriation from the state legislature. This appropriation must be used to pay each school district that was paid less in public school foundation aid for state fiscal year 1987 than it would have been paid had the area differentials in AS 14.17.051, as amended by ch. 126, SLA 1987, been used to calculate its entitlement, the additional amount it would have received under those differentials, less any amount the district received under AS 14.17.023(b) for that fiscal year, as shown in the seventh column, labelled "Proposed Redistribution, Column 5 Less Column 6," of the spreadsheet attached as Exhibit A hereto.
- B. Any amounts to which a district is entitled under paragraph 3.A. -- prior to deducting amounts received under AS 14.17.023(b) -- will be included in the district's state aid for fiscal year 1987 for the purpose of calculating the district's entitlement to "hold-harmless" aid under sec. 24(b), ch. 91 SLA 1987.

*Conditional Determination
U.S. Dept. of Education*

HB543

4. If the proposed appropriation is not made on or before June 30, 1988, the Assistant Secretary may make such determination as she deems appropriate. The state reserves the right, in that instance, to appeal the determination administratively, and ultimately, in court.

5. Each party shall bear its own costs and attorneys' fees incurred to date.

6. This document is for the purpose of stating the Assistant Secretary's conditional determination and may not be used as an admission.

Dated: MAR 15 1988

U.S. DEPARTMENT OF EDUCATION

Beryl Dorsett
By: Beryl Dorsett
Assistant Secretary
for Elementary and
Secondary Education

Dated: 3/16/88

ACCEPTANCE AS SETTLEMENT, FOR
STATE OF ALASKA

Thomas E. Wagner
By: Thomas E. Wagner
Assistant Attorney General

PUBLIC SCHOOL FOUNDATION PROGRAM
PREPARED 2/24/86

SCHOOL DISTRICT	FY87 AREA 0177		FY88 AREA 0177		PROPOSED REDISTRIBUTION	
	REVISIONS/STOR. STATE AID FY87	REVISED STATE AID FY87	FY88 AREA 0177 LESS FY87 AREA 0177	TOTAL OF FY88 POSITIVES	FY87 20% 0157R.	COLUMN 5 LESS COLUMN 6
AGAK	11,922,975	12,721,937	1,798,962	1,798,962		1,798,962
ALASKA GATEWAY	13,628,253	13,637,287	9,032	9,032		9,032
ALEUTIAN REGION	11,261,263	11,277,366	16,101	16,101	1124,855	111,266
ANCHORAGE	1116,110,731	1118,232,669	12,101,738	12,101,738		12,101,738
ANNETTE ISLAND	11,409,291	11,757,731	329,441	329,441		329,441
BERING STRAIT	110,303,624	110,655,051	351,427	351,427		351,427
BRISTOL BAY	11,851,674	11,606,253	(245,221)	0		0
CHATHAM	12,103,549	12,290,659	187,110	187,110		187,110
CHURCH	11,261,268	11,198,607	(62,661)	0		0
COPPER RIVER	11,528,956	13,062,617	1,533,661	1,533,661	1215,656	318,005
CORDOVA	12,017,307	12,520,462	503,155	503,155		503,155
CRAIG	11,654,284	11,521,689	(132,595)	0		0
DELTA GREELY	14,084,651	14,362,539	277,888	277,888		277,888
DELLINGER	13,395,723	13,044,170	(351,553)	0		0
FALSBANKS	142,222,703	141,165,770	(1,056,933)	0	193,500	193,500
GALENA	11,611,841	11,253,781	(358,060)	0		0
HAINES	11,939,307	11,925,050	(14,257)	0	1121,732	1107,475
HIGHWAY	11,644,936	11,675,294	30,358	30,358		30,358
HYDABURG	1428,687	1444,997	16,310	16,310		16,310
IGLOO	14,537,228	13,872,621	(664,607)	0		0
JUNEAU	114,616,177	114,677,126	60,949	60,949	1214,730	163,789
KAKE	11,279,116	11,265,526	(13,590)	0		0
KASHUNMITUT	11,336,725	11,344,591	7,866	7,866	1104,709	1112,575
KENAI	127,227,892	127,720,768	492,876	492,876		492,876
KETCHIKAN	17,378,810	17,812,870	434,060	434,060		434,060
KING COVE	11,168,096	11,119,079	(49,017)	0		0
KLADOCK	11,110,074	11,164,072	53,998	53,998		53,998
KODIAK	111,196,639	111,572,044	375,405	375,405	110,000	265,405
KULUK	13,971,964	13,695,936	(276,028)	0		0
LAKE & PENINSULA	14,374,911	14,185,013	(189,898)	0		0
LOWER KUSKOKWIM	121,252,026	120,614,900	(637,126)	0		0
LOWER YUKON	17,607,877	19,062,339	1,454,462	1,454,462		1,454,462
MAT-SU	126,844,201	127,330,112	485,911	485,911		485,911
NEWMAN	11,089,637	11,107,585	17,948	17,948		17,948
NOPE	15,090,355	14,646,689	(443,666)	0		0
NORTH SLOPE	14,298,391	17,282,281	2,983,890	2,983,890		2,983,890
NORTHEAST ARCTIC	111,010,798	110,908,349	(102,449)	0		0
PELICAN	1538,337	1559,661	21,324	21,324		21,324
PETERSBURG	12,547,830	12,997,651	449,821	449,821		449,821
PRIBIL OF	1462,137	11,103,980	9,641,843	9,641,843		9,641,843
RAILBELT	13,274,977	12,637,247	(637,730)	0		0
SAND POINT	1452,067	1496,332	44,265	44,265		44,265
SITKA	15,403,364	15,308,171	(95,193)	0		0
SKAGWAY	1427,275	1471,729	44,454	44,454	1251,524	1427,275
SOUTHEAST ISLAND	13,971,030	13,763,017	(208,013)	0		0
SOUTHWEST REGION	14,010,176	14,449,887	439,711	439,711		439,711
ST. PETER'S	11,371,778	11,049,008	(322,770)	0		0
TANANA	11,008,258	11,111,314	103,056	103,056		103,056
UNALASKA	11,111,392	11,263,414	152,022	152,022		152,022
VALDEZ	13,110,064	13,178,655	68,591	68,591		68,591
WRANGELL	12,106,785	12,678,575	571,790	571,790		571,790
YAKUTAT	11,135,097	11,128,712	(6,385)	0	139,200	132,815
YUKON FLATS	14,603,263	14,209,949	(393,314)	0		0
YUKON-KOTLIK	15,786,111	15,672,909	(113,202)	0		0
YUPIIT	13,391,663	12,756,899	(634,764)	0		0
CCS	12,062,376	12,183,696	121,320	121,320		121,320
TOTAL	1408,801,277	1408,821,276	20,000	110,175,668	11,176,166	19,563,564

EXHIBIT A



STEVIE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 543

March 18, 1988

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Grussendorf:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill for a special appropriation to the Alaska Department of Education, to be allocated to certain school districts. The bill will satisfy a condition of a conditional determination, issued by the United States Department of Education, that Alaska's program of state aid to local school districts for fiscal year 1987 complies with federal laws and regulations governing federal impact aid to school districts.

Federal provisions permit a state to consider federal impact aid payments from the federal government to a school district when determining local need and local resources available to a district, and thus the amount of state aid to which the district is entitled, only if the state's program meets certain federal equalization criteria. Section 5(d), P.L. 81-874 (20 U.S.C. 240(d)), as amended, and regulations adopted under it. The state's fiscal year 1987 program, enacted by ch. 75, SLA 1986, arguably considered federal impact aid in determining the area differential adjustment (AS 14.17.051) to which each district was entitled.

Federal officials held a hearing in Juneau in early February 1988, at which the state attempted to show that either federal money was not considered, or that it was properly considered because Alaska's program met federal equalization criteria. Although no formal decision has been rendered, federal officials have indicated informally that they were not persuaded by the state's arguments.

Alaska has the option of waiting for a formal determination, and then taking an appeal, first to an Administrative Law Judge who advises the United States Secretary of Education,

Governor's Letter

HB 543

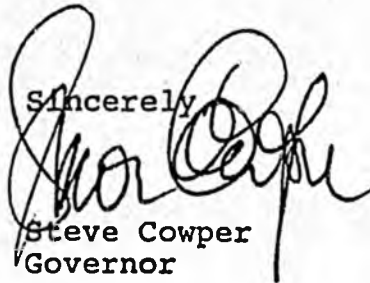
and then, if the secretary's decision is adverse to the state, to the federal courts. If we take such an appeal, the stakes are high. If we lose, the federal government could attempt to recover all federal impact aid paid to the state local districts in fiscal year 1987 (about \$65,000,000); could perhaps do so for a similar amount for fiscal year 1988; and could withhold future impact aid until that amount was repaid, and perhaps for as long as two years afterwards. The Department of Law advises me that, based on the information it has received from the Alaska Department of Education, it cannot confidently predict that we will prevail on appeal.

The Alaska Department of Education, working with the Department of Law, has therefore negotiated a settlement (a "conditional determination") with the federal government which would eliminate the risk of more severe actions by the federal government. The assistant secretary for elementary and secondary education, United States Department of Education, has issued a "Conditional Determination" under which the Alaska Department of Education is to seek an appropriation to pay to local school districts any additional amounts they would have received in fiscal year 1987 if the area cost differentials that were later adopted, in ch. 91, SLA 1987, for fiscal years beginning with fiscal year 1988, had been in effect in fiscal year 1987. (Both state and federal officials agree that those area cost differentials were derived without considering federal impact aid payments.) In this appropriation, the amount of "unique and emergency circumstances" money a district received under former AS 14.17.023(b) for fiscal year 1987 has been deducted from the additional amount it would otherwise have received. Federal officials agreed to this deduction because the district would not have needed the unique and emergency money had it gotten the additional amount in fiscal year 1987. A district's added entitlement, before deducting the amount received under former AS 14.17.023(b), will be included in the district's state aid for fiscal year 1987 for the purpose of determining the district's eligibility for "hold harmless" funding under sec. 24(b), ch. 91, SLA 1987.

I am attaching a copy of the conditional determination of the federal government. If the legislature fails to pass this bill, the parties are free to resume an administrative and, ultimately, judicial determination of the issues.

I believe the settlement is reasonable, not only because a very large and uncertain liability is exchanged for a smaller, definite one, but also because the settlement money would be paid to Alaska school districts rather than to the federal government. I urge your prompt and favorable consideration of this measure.

Sincerely

A handwritten signature in cursive script, appearing to read "Steve Cowper". The signature is written in dark ink and is positioned above the printed name and title.

Steve Cowper
Governor

Funding Information
General Fund \$9,583,566
Other Funds -0-
\$9,583,566

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2

HOUSE BILL NO. 543

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Education to satisfy a condition of a conditional determination issued by the United States Department of Education regarding the state's compliance with P.L. 81-874 in fiscal year 1987; and providing for an effective date."

10

11

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12

* Section 1. The sum of \$9,583,566 is appropriated from the general fund to the Department of Education to satisfy a condition set out in a "Conditional Determination," issued by the assistant secretary for elementary and secondary education, United States Department of Education, on March 15, 1988, regarding Alaska's compliance in fiscal year 1987 with sec. 5(d), Public Law 81-874, as amended. The money is allocated as follows:

13

14

15

16

17

18

19

SCHOOL DISTRICT

GENERAL FUND

20

Adak

\$ 798,962

21

Alaska Gateway

29,032

22

Aleutian Region

11,246

23

Anchorage

2,101,738

24

Annette Island

298,441

25

Bering Strait

154,627

26

Chatham

190,290

27

Cordova

483,155

28

Delta/Greely

277,889

29

Hoonah

30,358

1	Hydaburg	40,311
2	Juneau	46,199
3	Kenai	492,856
4	Ketchikan	434,060
5	Klawock	53,999
6	Lower Yukon	1,454,461
7	Mat-Su	485,911
8	Nenana	17,949
9	Pelican	21,304
10	Petersburg	449,622
11	Pribilof	261,843
12	Sand Point	144,265
13	Sitka	97,807
14	Southeast Island	71,987
15	Southwest Region	439,711
16	Unalaska	134,023
17	Valdez	68,410
18	Wrangell	371,790
19	Correspondence Study - State	121,320

20 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

go0588hP

Utermohle
5/9/88

Original sponsor: Rules/Governor

Funding Information

General Fund	\$57,688,997
Other Funds	17,442,500
	<u>\$75,131,497</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 444 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act amending fiscal year 1988 operating appro-
7 priations and making supplemental operating appro-
8 priations for fiscal year 1988 and prior fiscal
9 years; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 22, ch. 95, SLA 1987 is amended to read:

12 * Sec. 22. The sum of \$36,858,800 [A SUM FROM 0 TO 7.25 PERCENT OF
13 THE GENERAL FUND AMOUNT APPROPRIATED FOR PERSONAL SERVICES IN SEC. 24
14 OF THIS ACT] is appropriated from the general fund to the Department
15 of Administration to supplement appropriations in sec. 24 of this Act
16 for personal services, to be allocated among state agencies in the
17 proportion that each agency's costs of personal services bears to the
18 total cost of personal services. The [MAXIMUM] amount set in this
19 section shall be reduced by the amount of savings in personal services
20 costs that result from collective bargaining agreements or government
21 reorganization.

22 * Sec. 2. The sum of \$34,695,700 is appropriated to the Office of the
23 Governor to pay for increases in the costs of state health and variable
24 benefits, to restore the remainder of the amount of the reduction not
25 restored by sec. 1 of this Act made to personal services based on antici-
26 pated collective bargaining agreements, and to cover personal services
27 shortfalls in the Department of Public Safety and the Alaska Vocational
28 Technical Center, from the following sources:

29 Federal Receipts \$ 2,779,300

1	General Fund Match	1,444,100
2	General Fund	15,757,000
3	General Fund/Program Receipts	691,400
4	Inter-Agency Receipts	1,387,500
5	Revenue Bonds	40,400
6	Grain Reserve Loan Fund	3,200
7	Agriculture Loan Fund	100,500
8	State Corporation Receipts	493,000
9	FICA Administration Fund	12,900
10	Fish and Game Fund	101,900
11	Highway Working Capital Fund	1,108,600
12	International Airport Revenue Fund	2,387,500
13	Public Employees Retirement Fund	172,200
14	Disabled Fishermans Reserve Account	2,200
15	Surplus Property Revolving Fund	10,500
16	Teachers Retirement System Fund	138,100
17	Veterans Revolving Loan Fund	33,000
18	Commercial Fishing Revolving Loan Fund	99,200
19	Judicial Retirement System	1,800
20	National Guard Retirement System	1,600
21	Student Revolving Loan Fund	166,600
22	Training and Building Fund	2,100
23	Permanent Fund Dividend Fund	315,000
24	Small Business Loan Fund	11,400
25	Tourism Revolving Loan Fund	3,400
26	Capital Improvement Project Receipts	7,206,800
27	Housing Assistance Loan Fund	122,500
28	Mining Revolving Loan Fund	19,600
29	Child Care Revolving Loan Fund	3,400

1	Historical District Revolving Loan Fund	800
2	Fisheries Enhancement Revolving Loan Fund	27,700
3	Alternative Energy Revolving Loan Fund	23,500
4	Residential Energy Conservation Loan Fund	18,300
5	Power Development Revolving Loan Fund	3,100
6	Bulk Fuel Revolving Loan Fund	5,600

7 * Sec. 3. The sum of \$10,000 is appropriated from the general fund to
8 the Department of Law for costs associated with the Western Alaska fuel
9 antitrust case for the fiscal year ending June 30, 1988.

10 * Sec. 4. The sum of \$400,000 is appropriated from the general fund to
11 the Department of Law for costs associated with the Endicott Pipeline rate
12 case, for the fiscal year ending June 30, 1988.

13 * Sec. 5. The sum of \$702,500 is appropriated from the general fund to
14 the Department of Law to pay judgments and claims against the state for the
15 fiscal year ending June 30, 1988.

16 * Sec. 6. The sum of \$1,539,000 is appropriated from the general fund
17 to the Department of Law to fund legal proceedings involving oil and gas
18 revenue due or paid to the state or state title to oil and gas land, in-
19 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the
20 oil and gas corporate income tax case (Arco v. State), the Trans-Alaska
21 pipeline rate case, litigation against the Alaska Oil Company, and United
22 States v. Alaska, for the fiscal year ending June 30, 1988.

23 * Sec. 7. The sum of \$636,309 is appropriated from the general fund to
24 the Department of Revenue to refund additional fiscal year 1987 electric
25 and telephone cooperative tax revenue and liquor license tax revenue under
26 AS 10.25.570 and AS 04.11.610, respectively.

27 * Sec. 8. The sum of \$730,264 is appropriated from the general fund to
28 the Department of Revenue to refund additional fiscal year 1988 fisheries
29 tax revenue under AS 43.75.130.

1 * Sec. 9. The sum of \$4,198,800 is appropriated from the general fund
2 to the Department of Education for full funding of the school foundation
3 program for the fiscal year ending June 30, 1988.

4 * Sec. 10. The sum of \$1,001,600 is appropriated from the general fund
5 to the Department of Education to pay additional costs of the tuition
6 students program for the fiscal year ending June 30, 1988.

7 * Sec. 11. The sum of \$5,000 is appropriated from program receipts
8 deposited in the general fund by the Alaska State Council on the Arts to
9 the Department of Education, Alaska State Council on the Arts for reprint-
10 ing the Eskimo doll catalog for the fiscal year ending June 30, 1988.

11 * Sec. 12. The sum of \$206,900 is appropriated from the general fund to
12 the Department of Health and Social Services to pay for costs associated
13 with increased caseloads in the general relief assistance program for the
14 fiscal year ending June 30, 1988.

15 * Sec. 13. The sum of \$583,800 is appropriated from the general fund
16 to the Department of Health and Social Services, adult public assistance
17 component, to pay for costs associated with increased caseloads in the aid
18 to the disabled and the old age assistance programs for the fiscal year
19 ending June 30, 1988.

20 * Sec. 14. The sum of \$20,000 is appropriated from program receipts
21 deposited in the general fund by the Department of Education to the Depart-
22 ment of Education for the cost of teacher reviews by the teacher certifica-
23 tion unit for the fiscal year ending June 30, 1988.

24 * Sec. 15. The sum of \$300,000 is appropriated from the second injury
25 fund (AS 23.30.040) to the Department of Labor for reimbursement of employ-
26 ers under AS 23.30.205 for approved workers' compensation claims against
27 the second injury fund for the fiscal year ending June 30, 1988.

28 * Sec. 16. The sum of \$611,500 is appropriated from program receipts
29 from the seafood marketing assessment (AS 16.51.120 - 16.51.160) deposited

1 in the general fund by the Department of Revenue to the Department of
 2 Commerce and Economic Development, Alaska Seafood Marketing Institute, for
 3 additional seafood promotional and advertising programs for the fiscal year
 4 ending June 30, 1988.

5 * Sec. 17. The sum of \$300,000 is appropriated to the Department of
 6 Health and Social Services, foster care program, to pay for costs associ-
 7 ated with increased caseloads for the fiscal year ending June 30, 1988,
 8 from the following sources:

Federal Receipts	\$ 200,000
General Fund	100,000

9
10
11 * Sec. 18. Section 24, ch. 95, SLA 1987, page 56, line 12 is amended to
 12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Disaster Relief Fund	<u>7.567.300</u>	<u>7.567.300</u>
	[6,000,000]	[6,000,000]

13
14
15
16
17 * Sec. 19. The sum of \$50,000 is appropriated from the general fund to
 18 the Alaska Public Utilities Commission for the fiscal year ending June 30,
 19 1988, for costs of legal representation for the commission before the
 20 Federal Energy Regulatory Commission and the courts of the State of Alaska
 21 in response to actions and appeals filed by the Cook Inlet Pipeline Compa-
 22 ny.

23 * Sec. 20. The sum of \$100,700 is appropriated from the general fund to
 24 the Department of Military and Veterans' Affairs to pay for additional
 25 costs of the National Guard reenlistment bonus program for the fiscal year
 26 ending June 30, 1988.

27 * Sec. 21. The sum of \$47,100 is appropriated from the general fund to
 28 the Department of Military and Veterans' Affairs to pay for the flood
 29 control program for the fiscal year ending June 30, 1988.

1 * Sec. 22. The sum of \$6,738,200 is appropriated from the general fund
 2 to the Department of Natural Resources for the fiscal year ending June 30,
 3 1988, to pay for costs incurred in fire suppression efforts.

4 * Sec. 23. The sum of \$117,600 is appropriated from the agriculture
 5 revolving loan fund (AS 03.10.040) to the Department of Natural Resources,
 6 division of agriculture, to pay for increased legal services necessary for
 7 loan collections, foreclosures, and bankruptcy actions for the fiscal year
 8 ending June 30, 1988.

9 * Sec. 24. The sum of \$200,000 is appropriated from the general fund to
 10 the Department of Fish and Game, division of commercial fisheries, for the
 11 fiscal year ending June 30, 1988, to cover losses incurred in the conduct
 12 of test fishing projects that were to be funded by test fishing program
 13 receipts deposited in the general fund.

14 * Sec. 25. The sum of \$162,362 is appropriated from the general fund to
 15 the Department of Fish and Game, division of fisheries rehabilitation,
 16 enhancement and development, to pay for the increase in risk management
 17 insurance fees for hatchery facilities for the fiscal year ending June 30,
 18 1988.

19 * Sec. 26. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended
 20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fish and Wildlife		
Protection	<u>11,072,700</u>	<u>11,072,700</u>
	[10,841,300]	[10,841,300]

25 * Sec. 27. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are
 26 amended to read:

27 ALLOCATIONS

28 Aircraft Section

29 SCS CSHB 444(Fin)

1 (6 positions) 836,500
 2 [686,200]

3 Marine Enforcement

4 (15 positions) 1,812,100
 5 [1,731,000]

6 * Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are
 7 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
8 Fire Prevention		<u>1,331,000</u>	<u>957,900</u>	380,100
		[1,266,000]	[885,900]	
12 Fire Prevention 13 Operations (15 14 positions)	<u>1,042,200</u>			
	[997,200]			

16 * Sec. 29. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended
 17 to read:

	ALLOCATIONS
19 Fire Service 20 Training (2 21 positions)	<u>288,800</u>
	[268,800]

23 * Sec. 30. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are
 24 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
27 Alaska State 28 Troopers		<u>29,183,700</u>	<u>28,415,400</u>	768,300
		[28,493,700]	[27,725,400]	

1 Detachments and
2 Criminal Inves-
3 tigation Bureau

4 (288 positions) 21,111,600

5 [21,071,600]

6 * Sec. 31. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended
7 to read:

8 ALLOCATIONS

9 Prisoner Trans-
10 portation

1,025,000

11 [750,000]

12 * Sec. 32. Section 24, ch. 95, SLA 1987, page 76, line 14, is amended
13 to read:

14 ALLOCATIONS

15 Rural Trooper
16 Housing

755,400

17 [380,400]

18 * Sec. 33. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended
19 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Administration	<u>8,141,200</u>	<u>7,645,200</u>	496,000
	[8,041,200]	[7,545,200]	

21
22
23 * Sec. 34. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to
24 read:

25 ALLOCATIONS

26 Laboratory
27 Services (17
28 positions)

1,089,400

[989,400]

* Sec. 35. The sum of \$55,500 is appropriated from the general fund to the Department of Environmental Conservation for clean-up and support of Kenai Peninsula pollution problems for the fiscal year ending June 30, 1988.

* Sec. 36. The unexpended and unobligated portion of the \$1,140,000 authorized for receipt and expenditure by the Department of Law by RPL 03-88-0043, is transferred and appropriated to the Department of Public Safety for the anti-drug enforcement project for the fiscal year ending June 30, 1988, from federal receipts under the Anti-Drug Abuse Act of 1986 and the general fund as set out in RPL 03-88-0043.

* Sec. 37. The sum of \$1,266,200 is appropriated from the general fund to the Department of Corrections for additional operating costs for the fiscal year ending June 30, 1988 and is allocated for the purposes expressed and in the amounts listed:

ALLOCATIONS

Statewide	
programs	118,000
Major medical	948,200
Palmer Correc-	
tional Center	200,000

* Sec. 38. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are amended to read:

	A 'PROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Retirement In-			
centive program	<u>220.600</u>	<u>217.600</u>	3,000
	[279,900]	[276,900]	
Goose Bay Correc-			

1 tional Center

2 (5 positions)

127,300

127,300

3 [688,700]

[688,700]

4 * Sec. 39. The sum of \$38,000 is appropriated from the general fund to
5 the Department of Transportation and Public Facilities to refund prior
6 overpayment of fees at the Cold Bay airport.

7 * Sec. 40. The sum of \$200,000 is appropriated from the general fund to
8 the Department of Transportation and Public Facilities to fund costs relat-
9 ed to improvements and airport safety at certificated airports as required
10 by Title 14 of the Code of Federal Regulations, Part 139 (aviation) for the
11 fiscal year ending June 30, 1988.

12 * Sec. 41. The sum of \$30,000 is appropriated from the general fund to
13 the Office of the Governor, Office of Equal Employment Opportunity, for
14 additional costs of affirmative action programs for the fiscal year ending
15 June 30, 1988.

16 * Sec. 42. The sum of \$62,200 is appropriated from the general fund to
17 the Department of Administration, Office of Public Advocacy for additional
18 operating costs associated with the defense of State v. Alexander, State v.
19 Herron, and State v. Gray for the fiscal year ending June 30, 1988.

20 * Sec. 43. The sum of \$242,896 is appropriated from the general fund to
21 the following agencies to pay miscellaneous claims and stale-dated war-
22 rants:

23 Administration	\$ 83,238
24 Education	3,000
25 Health and Social Services	96,230
26 Commerce and Economic Development	185
27 Military and Veterans' Affairs	4,813
28 Fish and Game	19,147
29 Public Safety	14,416

1	Corrections	2,700
2	Department of Transportation and	
3	Public Facilities	17,005
4	Alaska Court System	2,162

5 * Sec. 44. The sum of \$67,600 is appropriated from the general fund to
 6 the Department of Revenue for additional reimbursements to fish and game
 7 license vendors for the fiscal year ending June 30, 1988.

8 * Sec. 45. The sum of \$14,516 is appropriated from the general fund to
 9 the Department of Revenue to refund additional fiscal year 1986 fisheries
 10 tax revenue under AS 43.75.130 to the City of Togiak.

11 * Sec. 46. The sum of \$58,900 is appropriated from the general fund to
 12 the Department of Military and Veterans' Affairs for additional costs of
 13 the veterans' burial allowance program for the fiscal year ending June 30,
 14 1988.

15 * Sec. 47. The sum of \$100,000 is appropriated from the general fund to
 16 the Office of the Governor for additional operating costs of the Alaska
 17 Housing Marketing Council for the fiscal year ending June 30, 1988.

18 * Sec. 48. The sum of \$1,916,500 is appropriated from the general fund
 19 to the Department of Transportation and Public Facilities, Alaska marine
 20 highway system, for additional operating expenses for the fiscal year
 21 ending June 30, 1988, and is allocated for the purposes expressed and in
 22 the amounts listed:

ALLOCATIONS

23	Marine trans-	
24	portation	
25	fuel costs	1,250,000
26	M/V Tuste-	
27	mena opera-	
28	tions short-	

1 fall 441,500

2 Costs for M/V

3 Columbia due

4 to M/V Matanus-

5 ka mechanical

6 failure 175,000

7 M/V Chilkat ex-

8 tended service

9 due to M/V Aurora

10 reduced service 50,000

11 * Sec. 49. The sum of \$810,400 is appropriated from the general fund to
12 the Department of Transportation and Public Facilities, central region
13 highways and aviation maintenance, for additional snow and ice removal
14 costs for the fiscal year ending June 30, 1988.

15 * Sec. 50. The sum of \$259,589 is appropriated from the general fund to
16 the Department of Fish and Game, division of fisheries rehabilitation,
17 enhancement and development, for the fiscal year ending June 30, 1988, to
18 cover a shortfall in interagency receipts from the Department of Correc-
19 tions.

20 * Sec. 51. The sum of \$350,000 is appropriated from the general fund to
21 the Department of Education for payment as a grant to the Galena City
22 Schools to mitigate the effects of deferral of P.L. 81-874 funds for the
23 fiscal year ending June 30, 1988.

24 * Sec. 52. The sum of \$127,000 is appropriated from the general fund to
25 the Department of Education for payment as a grant to the Kake City Schools
26 to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal
27 year ending June 30, 1988.

28 * Sec. 53. The sum of \$21,661 is appropriated from federal receipts to
29 the Office of the Governor, office of management and budget, division of
SCS CSHB 444(Fin)

1 governmental coordination for the state's participation in the Outer Conti-
 2 nental Shelf Mining Program's federal-state coordination team effort on the
 3 Norton Sound OCS mining lease sale.

4 * Sec. 54. The sum of \$732,814 is appropriated from the general fund to
 5 the Department of Education for payment as a grant to the Matanuska-Susitna
 6 Borough School District to mitigate the effect of present property value
 7 calculations.

8 * Sec. 55. The sum of \$22,700 is appropriated from the general fund to
 9 the Department of Fish and Game for the fiscal year ending June 30, 1988,
 10 for the purpose of paying travel and per diem for the members of the Inter-
 11 national North Pacific Fisheries Convention in order to attend an emergency
 12 meeting in Vancouver, Canada.

13 * Sec. 56. The sum of \$345,140 is appropriated from the general fund to
 14 the following legislative agencies in the amounts listed for reimbursement
 15 of contract costs for preparation of the state's site proposal for the
 16 United States Department of Energy superconducting collider project:

17	Legislative Finance Division	\$330,140
18	Legislative Affairs Agency	15,000

19 * Sec. 57. The sum of \$11,093,066 is appropriated from the general fund
 20 to the Department of Education to satisfy a condition set out in a
 21 "Conditional Determination," issued by the assistant secretary for elemen-
 22 tary and secondary education, United States Department of Education, on
 23 March 15, 1988, regarding Alaska's compliance in fiscal year 1987 with sec.
 24 5(d), P. L. 81-874, as amended and for the purpose of mitigating adverse
 25 consequences arising from area differentials and P.L. 81-874 hold-back
 26 provisions of the school foundation formula. The money is allocated as
 27 follows:

28	SCHOOL DISTRICT	GENERAL FUND
29	Adak	\$ 798,962

1	Alaska Gateway	29,032
2	Aleutian Region	11,246
3	Anchorage	2,101,738
4	Annette Island	298,441
5	Bering Strait	154,627
6	Chatham	190,290
7	Cordova	483,155
8	Delta/Greely	277,889
9	Haines Borough	3,300
10	Hoonah	30,358
11	Hydaburg City	49,211
12	Iditarod Area	343,800
13	Juneau	46,199
14	Kenai	492,856
15	Ketchikan	434,060
16	King Cove City	76,200
17	Klawock	53,999
18	Kuspuk	328,200
19	Lower Yukon	1,454,461
20	Matanuska-Susitna Borough	485,911
21	Nenana City	44,349
22	Pelican	21,304
23	Petersburg	449,622
24	Pribilof	261,843
25	Sand Point	144,265
26	Sitka	97,807
27	Southeast Island	192,587
28	Southwest Region	439,711
29	St. Mary's	139,100

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Unalaska	134,023
Valdez	68,410
Wrangell	371,790
Yukon-Koyukuk	408,000
Yupiit	30,000
Correspondence Study - State	146,320

* Sec. 58. The sum of \$385,000 is appropriated from the general fund to the Legislative Council for the purpose of settlement of the Behrends Building lease lawsuit.

* Sec. 59. The sum of \$30,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Dillingham City School District to mitigate the effects of the education foundation formula for the fiscal year ending June 30, 1988.

* Sec. 60. The appropriations made or amended by this Act are for fiscal year 1988 and prior fiscal year operating costs and lapse into the funds from which they are appropriated on June 30, 1988.

* Sec. 61. This Act takes effect immediately under AS 01.10.070(c).

AMENDMENT

Offered in the SENATE

TO: HB 543

Page 1, line 6 through page 2, line 20:

Delete all material.

Insert the following new material to read:

For an Act entitled: "An Act making, amending, transferring, and repealing capital and operating appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Section 480, ch. 130, SLA 1986 is amended to read:

Sec. 480. The sum of \$55,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shaktoolik for life and health safety repairs, renovations, and equipment and for recreational equipment purchased and installed on or after July 1, 1987.

* Sec. 2. Section 37, ch. 90, SLA 1987 is amended to read:

Sec. 37. The sum of \$460,000 is appropriated from the general fund to the Department of Education for water and sewer system rehabilitation and hookup of community-owned facilities, temporary classroom rental, and costs not covered by insurance, associated with the Shageluk school fire.

* Sec. 3. Section 158, ch. 3, FSSLA 1987, page 38, lines 12 - 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula REAA		
Chignik Lagoon School <u>and</u>		
<u>Newhalen Elementary Addition</u>		
(ED 27)	1,802,000	1,802,000