

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

HB 510 cont., CSHB 510 386

ANALYSIS OF AGENT COMPENSATION ALTERNATIVES

AGENT SALES	NO. OF VENDORS	AVERAGE PER VENDOR SALES	EXISTING		NEW METHOD		CHANGE IN TOTAL COMPENSATION
			AVG. SINGLE VENDOR COMP. CURRENTLY	TOTAL VENDOR COMP. CURRENTLY	AVG. SINGLE VENDOR COMP. NEW METHOD	TOTAL VENDOR COMP. NEW METHOD	
Under 50 licenses	667	30	\$50	\$33,350	\$50	\$33,350	NO CHANGE
51 to 1000 licenses	183	450	\$450	\$82,350	\$300	\$54,900	(\$27,450)
1001 to 5000 license	65	2300	\$2,300	\$149,500	\$775	\$50,375	(\$99,125)
5001 and up licenses	35	5775	\$5,775	\$202,125	\$1,644	\$57,540	(\$144,585)
TOTAL COMPENSATION				\$467,325		\$196,165	(\$271,160)

NOTES:

1. This compensation analysis is for demonstration purposes only and does not reflect actual activity.
2. Most vendors, particularly those in small towns and villages fit in the category of selling 50 licenses or less per year. They will see NO change in their reimbursement.
3. All vendors, regardless of sales volume, keep 5% of total receipts. The compensation dealt with here reflects an additional amount based on actual number of licenses sold.
4. Amounts listed under current are based on all vendors receiving \$1 per license sold.
5. Amounts listed under new method are based on changing to a sliding scale:  
\$1 per license for the first 50 with a minimum of \$50; \$.75 for the next 200 licenses;  
\$.50 for the next 250 licenses; and \$.25 for each license over 500.
6. Projected savings in fiscal note is based on the next to last column, Total Vendor New Method, \$196.2 subtracted from the Revenue transfer of \$356.6.  $\$356.6 - 196.2 = 160.4$



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
BILL ANALYSIS

DEPARTMENT Fish and Game	DIVISION Administration	BILL NUMBER HB 510	SPONSOR Rep. Boyer
SHORT TITLE OF BILL An Act transferring responsibility for the issuance of certain licenses...			
DEPARTMENT POSITION In favor of bill			
PREPARED BY <i>Beverly Réaume</i> Beverly Réaume	DATE 03/04/88	COMMISSIONER'S SIGNATURE <i>Donna J. ...</i>	DATE 03/04/88

SUMMARY

OTHER AGENCIES AFFECTED BY BILL Department of Revenue	CONSTITUENT GROUP(S) AFFECTED BY BILL
ORGANIZATIONAL SUPPORT FOR BILL	ORGANIZATIONAL OPPOSITION TO BILL

FISCAL IMPACT:  NONE  FISCAL NOTE ATTACHED

BACKGROUND/LEGISLATIVE INTENT

The intent of HB 510 is to transfer all responsibility for the sale of all fishing and hunting licenses from the Department of Revenue to the Department of Fish and Game.

ANALYSIS OF BILL/PROGRAM EFFECTS

Please see enclosed.

AMENDMENTS PROPOSED

See enclosed highlighted copy of HB510.

PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS.

DEPARTMENT OF FISH AND GAME  
Bill Analysis on HB 510

Brief analysis and explanation for proposed increases/decreases:

In analyzing the current licensing function, the Department of Fish and Game (ADF&G) has found that the section is critically in need of a complete revamping. There are currently something in excess of 900 vendors who sell 450,000 fishing/hunting licenses, 40,000 to 60,000 crew member licenses plus assorted tags and stamps. Data entry and data manipulation appear to be inadequate. Data processing capabilities consist of a six year old mini computer that was never adequately programmed and does not begin to address information needs. For example, it was impossible for ADF&G to determine an exact number of vendors or get any idea of the volume per vendor without manually counting them. To remedy this we propose the following additions:

Personal Services:

Add a programmer to develop a state-of-the art processing system that will provide data to the various agencies in a timely matter, automatically calculate vendor compensation and activity, provide statistical data for follow-up collection efforts and replace the current labor-intensive method of handling licensing.

Add a data entry clerk to enter data from licenses and vendor reports. The Department of Revenue (DOR) estimates (see DOR fiscal note) that three additional employees would need to be added in order to adequately enter data. We (ADF&G) propose adding only one since we further intend to use optical scanning of licenses for a major portion of the data entry.

We propose to add an accounting supervisor and technician to develop and implement a system of reconciling vendor accounts and provide the necessary follow-up to collect all amounts due to the state. It appears that a minimum of \$100,000 and perhaps as much as 300.0 now remains uncollected from vendors due to a lack of staff and sufficient funding to allow audits and for collection enforcement.

Travel, Contractual, Supplies (excluding vendor compensation):

Office space for the licensing section must be consolidated as space is realigned among the Departments of Revenue, Commerce, Fish and Game and Labor. Included under this category are the necessary one-time costs for this relocation.

The increase in printing would be for a complete redesign of the license form itself, primarily to accommodate optical scanning.

Also included in this category would be travel costs associated with vendor audits and reconciliation of their accounts, including collection efforts.

The remaining funds under this category would bring the section to full funding based on discussions with current DOR staff.

Vendor Compensation:

Currently vendors are compensated in the following manner:

Retention of 5% of sales; and

\$1 per license sold with a minimum of \$50

We proposed modifying this compensation as follows:

Retain the automatic retention of 5% of sales;

Modify the reimbursement for each sale as follows:

\$1 each for the first 50 licenses, with a \$50 minimum;

\$.75 for 50 to 250 licenses,

\$.50 for 251 to 500 licenses,

\$.25 for 501 and above licenses.

See schedule on page 3 of the fiscal note for our analysis of change.

Equipment:

This allows for replacement of current inadequate equipment with data processing equipment that is compatible with existing ADF&G equipment (IBM compatible) and movement to optical scanning of licenses. We have had insufficient time to determine exactly what form the new system will take. That is, whether it would be micro-, mini-, or mainframe-computer based. While the mainframe might be a logical choice, it is currently operating at its upper limits and it's uncertain whether we could add another large, new system. The \$75,000 being requested would supply microcomputers or redesign of the system whether mainframe or minibased. It would be a one-time cost.

As indicated above, optical scanning of licenses would be far more efficient than present labor-intensive data capture methods, even if they were adequately capturing data. This would be a one-time cost.

There are presently 16 file cabinets of information. While some of this is necessary in a hard copy form, much of it could be microfilmed. ADF&G currently has a microfilmer and the proposed request would expand this capability.

Also remaining files would be replaced by more space efficient verticle files.

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

BILL VERSION: SCS for CSHB 510 (RES)  
PUBLISH DATE: 2/15/88

FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_  
Title: "An Act transferring issuance of fishing, hunting, trapping licenses..."  
Sponsor: Boyer  
Requestor: Finance

Agency Affected: Revenue  
BRU: Income and Excise Audit Division  
Components: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
<b>OPERATING</b>						
PERSONAL SERVICES	0	(226.8)	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	(432.7)	0	0	0	0
SUPPLIES	0	(2.6)	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LANDS & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	(662.1)	0	0	0	0
<b>CAPITAL</b>	0	0	0	0	0	0
<b>REVENUE</b>	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	(662.1)	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	(662.1)	0	0	0	0

POSITIONS:

FULL-TIME	0	(6)	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

See attached analysis.

Prepared By: Steven E. Kettel, Director  
Division: Income and Excise Audit Division

Phone: (907) 465-2320  
Date: April 27, 1988

Approved by Commissioner: Hugh Malone  
Agency: Department of Revenue

Date: April 27, 1988

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

**RECEIVED**

APR 29 1988

Prepared By: Steven E. Kettel  
Income and Excise Audit Division  
Department of Revenue  
April 27, 1988

HB 510 Analysis

The Department of Revenue supports this legislation transferring the fish and game licensing program to the Department of Fish and Game.

This program consists of the following features:

- 1) coordination of statewide sales of fish and game licenses, tags, permits and duck stamps through over 900 private vendors;
- 2) design and mailout of licenses and forms;
- 3) data capture of monthly, quarterly, and annual sales reports from the vendors;
- 4) processing and deposit of cash receipts;
- 5) reconciliation of vendor reports to cash receipts; and
- 6) paying additional compensation to vendors based upon the number of licenses sold.

The Department of Revenue suggests a January 1, 1989 effective date for the following reasons:

- a) This program is run on a calendar year basis, and transfer mid-year would adversely impact the smooth operation of the program.
- b) The department is in the planning phase for automating this program and a January 1 transition date will give us additional time to complete the work.

To effect the transfer, the Department will give the Department of Fish and Game the resources it has allocated to the program, including:

- 1) Data processing software and documentation including file layouts, flow chart, program listing, data file tapes, etc., assuring that Fish and Game would convert the data from a Wang file structure to an IBM file structure and the Wang COBOL programs to IBM COBOL programs. Utilizing pre-1986 IBM programs would require some modification. Assuming Fish and Game retains a Wang structure, the Department is willing to transfer a Wang VS 85 mainframe and program related peripheral equipment to the Department of Fish and Game.

Prepared By: Steven E. Kettel  
Income and Excise Audit Division  
Department of Revenue  
April 27, 1988

HB 510 Analysis (Cont.)

2) Transfer of funding will include:

A) Personal Services

The following positions will transfer from the Income and Excise Audit Division with associated funding of \$188.1:

<u>Position</u>	<u>Range/Step</u>	<u>FY 89 Budget</u>
Revenue Licensing Supervisor	16K	\$54.8
Accounting Supervisor I	14J	\$46.7
Clerk Typist II	7B	\$26.9
Accounting Clerk II	9D	\$31.4
Clerk Typist III	8B	\$28.3
		<u>\$188.1</u>

The following position will transfer from the Administrative Services Division with associated funding of \$38.7:

<u>Position</u>	<u>Range/Step</u>	<u>FY 89 Budget</u>
Data Entry Center Supervisor	14A	\$38.7

B) Contractual

The following associated funds will transfer from the Income and Excise Audit Division:

Vendor Compensation:	\$356.6
Printing, Postage, Telephone:	<u>\$36.8</u>
	\$393.4

The following associated funds will transfer from the Administrative Services Division:

Wang VS & Maintenance costs:	\$39.0
Other contractual costs:	<u>\$.3</u>
	\$39.3

C) Supplies

The transfer of associated supply funds from the Income and Excise Audit Division will be \$2.5.

The transfer of associated supply funds from the Administrative Services Division will be: \$.1

Prepared By: Steven E. Kettel  
Income and Excise Audit Division  
Department of Revenue  
April 27, 1988

HB 510 Analysis (Cont.)

SUMMARY OF TRANSFERS:

Personal Services	\$226.8
Contractual	\$432.7
Supplies	<u>\$2.6</u>
Total Transfer:	\$662.1

FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_  
Title: "An Act transferring issuance of fishing, hunting, trapping licenses."  
Sponsor: Representative Boyer  
Requestor: Resources & Finance

Agency Affected: Revenue  
BRU: Income and Excise Audit Division  
Components: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 86	FY 89	FY 90	FY 91	FY 92	FY 93
OPERATING						
PERSONAL SERVICES	-	(226.6)	-	-	-	-
TRAVEL	-	-	-	-	-	-
CONTRACTUAL	-	(432.7)	-	-	-	-
SUPPLIES	-	(2.6)	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
LANDS & STRUCTURES	-	-	-	-	-	-
GRANTS, CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	(662.1)	-	-	-	-
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

POSITIONS:

FULL-TIME	-	(6)	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

ANALYSIS: (Attach a separate page if necessary)

(see attached analysis)

Prepared By: Steven E. Kettel, Director Phone: (907) 465-2320  
Division: Income and Excise Audit Division Date: 03/04/88

Approved by Commissioner: Hugh Malone Date: 03/04/88  
Agency: Department of Revenue

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

Prepared By: Steven E. Kettel  
Income and Excise Audit Division  
Department of Revenue  
February 20, 1988

HB 510 Analysis

The Department of Revenue supports this legislation transferring the fish and game licensing program to the Department of Fish and Game.

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B) Contractual

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Vendor Compensation:	\$356.6
Printing, Postage, Telephone:	<u>\$36.8</u>
	\$393.4

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Contractual	\$432.7
Supplies	<u>\$2.6</u>
Total Transfer:	\$662.1

R10 3/23

FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_  
Title: An Act transferring responsibility  
for the issuance of certain fishing...  
Sponsor: Rep. Boyer  
Requestor: Rep. Boyer

Agency Affected: Fish and Game  
BRU: Administration & Support  
Components: Administrative Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		386.9	390.0	390.0	390.0	390.0
TRAVEL		7.8	8.0	8.0	8.0	8.0
CONTRACTUAL		547.2	550.0	550.0	550.0	550.0
SUPPLIES		10.0	10.0	10.0	10.0	10.0
EQUIPMENT		120.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		1071.9	958.0	958.0	958.0	958.0

CAPITAL						
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REVENUE		9800.5	9850.0	10050.0	10240.0	10400.0
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\$100.0 to \$300.0 of revenue is currently uncollectable

FUNDING: (Thousands of Dollars)

GENERAL FUND		1071.9	958.0	958.0	958.0	958.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		10	10	10	10	10
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

FY 89 request includes a transfer of \$662.1 from the Department of Revenue and \$133.0 in one-time items. See enclosed for more details.

Prepared by: Beverly Reaume, Director  
Division: Administration

Phone: 465-4120  
Date: 04/27/88

Approved by Commissioner: Don W. Pittsworth  
Agency: Fish and Game

Date: 04/27/88

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

**RECEIVED**

APR 27 1988

LEGISLATIVE FINANCE

DEPARTMENT OF FISH AND GAME - FISCAL NOTE TO ACCOMPANY HB510

TRANSFER OF FUNDING FROM THE DEPT. OF REVENUE:

PERSONAL SERVICES:

Revenue Licensing Supervisor	54.8
Accounting Supervisor I	46.7
Clerk Typist II	26.9
Accounting Clerk II	31.4
Clerk Typist III	28.3
Data Entry Center Supervisor	38.7
Subtotal	226.8

CONTRACTUAL:

Printing, Postage, Telephone	36.8
Wang VS & Maintenance Costs	39.0
Other Contractual	0.3
Vendor Compensation	356.6
Subtotal	432.7

SUPPLIES: 2.6

SUBTOTAL REVENUE TRANSFER 662.1

PROPOSED ADDITIONS BY DEPT. OF FISH AND GAME:

PERSONAL SERVICES:

Programmer/Analyst III	48.4
Data Processing Clerk I	28.5
Accounting Supervisor II	44.3
Accounting Technician II	38.9
Subtotal	160.1

TRAVEL: 7.8

CONTRACTUAL:

Postage, Phones, Copier	14.5
Printing	20.0
Fully fund vendor compensation	67.0
Subtotal	101.5

SUPPLIES: 7.4

ONE TIME COSTS

Space modify/telephone	13.0
Computer/Optical Scanner	105.0
Microfilm/Verticle files	15.0

SUBTOTAL ONE TIME ITEMS 133.0

SUBTOTAL FISH & GAME ADDITIONS 409.8

SUMMARY OF TOTAL REQUEST

REVENUE TRANSFER TO ADF&G	662.1
ADF&G ADDITIONS	209.8
FULLY FUND VENDOR COMPENSATION	67.0
ADF&G ONE TIME ITEMS	133.0
TOTAL REQUEST	1071.9



STATE OF ALASKA  
OFFICE OF THE GOVERNOR

**BILL ANALYSIS**

DEPARTMENT Fish and Game	DIVISION Administration	BILL NUMBER HB 510	SPONSOR Rep. Boyer
SHORT TITLE OF BILL An Act transferring responsibility for the issuance of certain licenses...			
DEPARTMENT POSITION In favor of bill			
PREPARED BY <i>Beverly Reaume</i> Beverly Reaume	DATE 03/04/88	COMMISSIONER'S SIGNATURE <i>[Signature]</i>	DATE 03/04/88

**SUMMARY**

OTHER AGENCIES AFFECTED BY BILL  Department of Revenue	CONSTITUENT GROUP(S) AFFECTED BY BILL
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FISCAL IMPACT:  NONE  FISCAL NOTE ATTACHED

BACKGROUND/LEGISLATIVE INTENT

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**FISCAL NOTE**

**REQUEST:**

Revision Date: \_\_\_\_\_  
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for the issuance of certain fishing...  
Sponsor: Rep. Boyer  
Requestor: Rep. Boyer

Agency Affected: Fish and Game  
BRU: Administration & Support  
Components: Administrative Services

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

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CONTRACTUAL		310.9	322.0	322.0	322.0	322.0
SUPPLIES		10.0	10.0	10.0	10.0	10.0
EQUIPMENT		120.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>844.5</b>	<b>730.0</b>	<b>730.0</b>	<b>730.0</b>	<b>730.0</b>

CAPITAL						
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REVENUE		9,800.5	9,850.0	10,050.0	10,240.0	10,400.0
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\$100.0 to \$300.0 of revenue is currently uncollectable

**FUNDING: (Thousands of Dollars)**

GENERAL FUND		844.5	730.0	730.0	730.0	730.0
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS:**

FULL-TIME		10	10	10	10	10
PART-TIME						
TEMPORARY						

**ANALYSIS :** (Attach a separate page if necessary)

FY 89 request includes a transfer of \$662.1 from the Department of Revenue and \$133.0 in one-time items. See enclosed for more details.

Prepared by: Beverly Reaume, Director Phone: 465-4120  
Division: Administration Date: 03/04/88

Approved by Commissioner: Don W. Collinsworth Date: 03/04/88  
Agency: Fish and Game

**Distribution (by preparer):**

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

DEPARTMENT OF FISH AND GAME - FISCAL NOTE TO ACCOMPANY HB510

TRANSFER OF FUNDING FROM THE DEPT. OF REVENUE:

=====

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Revenue Licensing Supervisor	54.8	
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Accounting Clerk II	31.4	
Clerk Typist III	28.3	
Data Entry Center Supervisor	38.7	
Subtotal		226.8

CONTRACTUAL:

Printing, Postage, Telephone	36.8	
Wang VS & Maintenance Costs	39.0	
Other Contractual	0.3	
Vendor Compensation	356.6	
Subtotal		432.7

SUPPLIES:

2.6

SUBTOTAL REVENUE TRANSFER

662.1

PROPOSED ADDITIONS BY DEPT. OF FISH AND GAME:

=====

PERSONAL SERVICES:

Programmer/Analyst III	48.4	
Data Processing Clerk I	28.5	
Accounting Supervisor II	44.3	
Accounting Technician II	38.9	
Subtotal		160.1

TRAVEL:

7.8

CONTRACTUAL:

Postage, Phones, Copier	14.5	
Printing	20.0	
Reduce Vendor compensation	-160.4	
Subtotal		-125.9

SUPPLIES:

7.4

ONE TIME COSTS

Space modify/telephone	13.0	
Computer/Optical Scanner	105.0	
Microfilm/Verticle files	15.0	

SUBTOTAL ONE TIME ITEMS 133.0

SUBTOTAL FISH & GAME ADDITIONS 182.4

SUMMARY OF TOTAL REQUEST

REVENUE TRANSFER TO ADF&G	662.1
ADF&G ADDITIONS	209.8
CHANGE TO VENDOR COMPENSATION	-160.4
ADF&G ONE TIME ITEMS	133.0
TOTAL REQUEST	844.5

ANALYSIS OF AGENT COMPENSATION ALTERNATIVES

AGENT SALES	NO. OF VENDORS	AVERAGE PER VENDOR SALES	EXISTING		NEW METHOD		CHANGE IN TOTAL COMPENSATION
			AUG. SINGLE VENDOR COMP. CURRENTLY	TOTAL VENDOR COMP. CURRENTLY	AUG. SINGLE VENDOR COMP. NEW METHOD	TOTAL VENDOR COMP. NEW METHOD	
Under 50 licenses	667	30	\$50	\$33,350	\$50	\$33,350	NO CHANGE
51 to 1000 licenses	183	450	\$450	\$82,350	\$300	\$54,900	(\$27,450)
1001 to 5000 license	65	2300	\$2,300	\$149,500	\$775	\$50,375	(\$99,125)
5001 and up licenses	35	5775	\$5,775	\$202,125	\$1,644	\$57,540	(\$144,585)
TOTAL COMPENSATION				\$467,325	\$196,165	(\$271,160)	

NOTES:

1. This compensation analysis is for demonstration purposes only and does not reflect actual activity.
2. Most vendors, particularly those in small towns and villages fit in the category of selling 50 licenses or less per year. They will see NO change in their reimbursement.
3. All vendors, regardless of sales volume, keep 5% of total receipts. The compensation dealt with here reflects an additional amount based on actual number of licenses sold.
4. Amounts listed under current are based on all vendors receiving \$1 per license sold.
5. Amounts listed under new method are based on changing to a sliding scale:  
\$1 per license for the first 50 with a minimum of \$50; \$.75 for the next 200 licenses;  
\$.50 for the next 250 licenses; and \$.25 for each license over 500.
6. Projected savings in fiscal note is based on the next to last column, Total Vendor New Method, \$196.2 subtracted from the Revenue transfer of \$356.6.  $356.6 - 196.2 = 160.4$

# Alaska State Legislature

REPRESENTATIVE  
MARK BOYER

HOUSE FINANCE COMMITTEE



House of Representatives

FAIRBANKS

1098 LAKEVIEW TERRACE  
FAIRBANKS, ALASKA 99701  
(907) 456-6473

JUNEAU

P.O. BOX V  
STATE CAPITOL  
JUNEAU, ALASKA 99811  
(907) 465-3466

## MEMORANDUM

TO: Representative Al Adams, Chairman  
Representative Pat Pourchot, Vice-Chairman  
House Finance Committee

FROM: Representative Mark Boyer

SUBJECT: HB 510, Fish and Game Licensing

DATE: March 23, 1988

HB 510 transfers responsibility for the issuance of fish and game licenses from the Department of Revenue to the Department of Fish and Game. As chairman of the budget subcommittee for the Department of Revenue, I support the efforts of the commissioner to divest the department of functions which do not relate to the enhancement, assessment, or collection of general fund revenues. Administration of the fish and game licensing system, which includes data capture functions for the Departments of Fish and Game, Public Safety, and the Court system has, understandably, not been a high priority of Revenue in light of reduced funding and given the multi-million (and multi-billion) dollar issues which are confronting the department in tax assessment and litigation matters.

Transfer of the licensing function to the Department which has the largest interest in the efficient performance of that function, and for which it will be a very high priority, would seem to be a matter of common sense. It has been estimated that as much as \$300,000 per year in license revenues is uncollected and lost to the Fish and Game Fund under the present administration of the system. In addition to enhancing revenues for the Fish and Game Fund, the transfer will also place responsibility for the data capture aspects of the program to the agency which benefits most from that information. One-time expenditures reflected in the fiscal note will facilitate a complete revamp of the data processing associated with the program, which will improve performance and ultimately reduce costs.

HB 510 also modifies the current system of compensation for license vendors by reducing the amount rebated to larger volume vendors. Additionally, the bill sets up a system of penalties for late transmittal of reports and proceeds by vendors, which should result in increased collection of revenue for the Fish and Game Fund.

1 IN THE HOUSE

BY BOYER

2

HOUSE BILL NO. 510

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act transferring responsibility for the issuance  
7 of certain fishing, hunting, and trapping licenses,  
8 tags, and identification cards from the commissioner  
9 of revenue to the commissioner of fish and game."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. AS 16.05.335 is amended to read:

12 Sec. 16.05.335. COMPLIMENTARY LICENSES. The commissioner [OF  
13 REVENUE] shall annually, at the request of the governor, provide the  
14 governor with not more than 50 complimentary fishing and hunting  
15 licenses and appropriate big game tags which the governor may distri-  
16 bute to distinguished visitors to Alaska for their use in any one  
17 season during their visits to the state. The complimentary license  
18 for sport fishing or hunting or both shall be inscribed by the gover-  
19 nor with the inclusive dates for its authorized use. The governor  
20 shall advise the department on any complimentary issuances, which  
21 information shall be available to the public.

22 \* Sec. 2. AS 16.05.340(c) is amended to read:

23 (c) The commissioner [OF REVENUE] may issue a duplicate license  
24 or a duplicate tag as a replacement for a license or tag issued under  
25 (a) of this section. A fee of \$2 shall be charged for each duplicate  
26 license or tag and the duplicate shall not be issued unless the com-  
27 missioner [OF REVENUE] or a delegate is satisfied that the original  
28 has been lost or destroyed. This subsection does not apply to a  
29 25-cent license issued under (a)(6) of this section.

1 \* Sec. 3. AS 16.05.360 is amended to read:

2           Sec. 16.05.360. COMMISSIONER [OF REVENUE] CHARGED WITH LICENSE  
3           ISSUANCE. The commissioner [OF REVENUE] or an authorized deputy shall  
4           issue each license and tag to a qualified person under written appli-  
5           cation containing such reasonable information as required by the  
6           commissioner. The commissioner shall designate the license and tag  
7           form or type. The form or type shall be sufficient to identify and  
8           locate the applicant and establish the applicant's status as to resi-  
9           dency and citizenship. Each application shall be subscribed and sworn  
10          to by the applicant before an officer authorized to administer oaths  
11          in the state.

12 \* Sec. 4. AS 16.05.380 is amended to read:

13           Sec. 16.05.380. COMMISSIONER [OF REVENUE] MAY APPOINT AGENTS.  
14          The commissioner [OF REVENUE] may appoint state employees or other  
15          persons to take applications, issue licenses and tags, and collect  
16          fees. The commissioner is not liable for defalcation or failure to  
17          account for the fees collected by any person so appointed, but the  
18          commissioner shall require a bond in an adequate sum, conditioned upon  
19          faithfully accounting for all money collected. However, the commis-  
20          sioner may waive the bond requirements of an instrumentality of the  
21          United States or its agents and employees, when the instrumentality or  
22          its agents or employees sell licenses primarily to persons in the  
23          armed forces. Each person, upon appointment by the commissioner, may  
24          administer oaths on applications for licenses and tags.

25 \* Sec. 5. AS 16.05.390 is amended to read:

26           Sec. 16.05.390. FEES AND COMPENSATION FOR ISSUANCE OF LICENSES  
27          AND TAGS. (a) Except as provided in (e) of this section, an agent  
28          appointed and authorized by the commissioner [OF REVENUE] under  
29          AS 16.05.380 to sell licenses and tags is entitled to

1           (1) retain five percent of the fee that is charged for a  
2 license or tag or 25 cents for each license or tag sold, whichever is  
3 greater; and

4           (2) compensation of \$50 per year or \$1 for each license or  
5 tag sold during the year, whichever is greater.

6           (b) Each agent authorized to sell licenses or tags under AS 16.-  
7 05.380 shall, as directed by the commissioner [OF REVENUE], transmit  
8 the proceeds from the sales of licenses and tags, except the amount  
9 authorized to be retained, together with a report of the sales, to the  
10 commissioner for deposit in the fish and game fund or the general  
11 fund.

12           (c) On March 31, June 30, September 30, and December 31 of each  
13 year the commissioner [OF REVENUE] shall calculate the compensation  
14 earned by an agent under (a)(2) of this section. If the compensation  
15 due exceeds \$50, the commissioner shall pay the compensation not later  
16 than 30 days after the date for which the compensation was calculated.  
17 If the compensation due is \$50 or less, the commissioner shall pay the  
18 compensation not later than January 30 of the year following the year  
19 in which the compensation was earned. The commissioner shall pay  
20 compensation in an amount exceeding \$50 only for sales of licenses or  
21 tags for which the commissioner has received the report and proceeds  
22 required to be transmitted under (b) of this section.

23           (d) Compensation provided by this section shall be paid from  
24 appropriations made to the department [DEPARTMENT OF REVENUE] from the  
25 general fund.

26           (e) The provisions of (a) of this section do not apply to a  
27 state employee appointed by the commissioner [OF REVENUE] under  
28 AS 16.05.380 to sell licenses and tags.

29 \* Sec. 6. AS 16.05.400(b) is amended to read:

1 (b) A sport fishing, hunting or trapping license is not required  
2 of a resident who is 60 years of age or more and has been a resident  
3 for one year or more. The commissioner [OF REVENUE] shall issue a  
4 permanent identification card without charge to persons who qualify by  
5 age and residence and who complete the forms required by the commis-  
6 sioner for implementation of this subsection. A person who is issued  
7 a permanent identification card under this subsection shall have it in  
8 possession while sport fishing, hunting or trapping.

9 \* Sec. 7. AS 16.05.405(b) is amended to read:

10 (b) A resident hunting license indicating that the purchaser is  
11 blind may be obtained from the department [DEPARTMENT OF REVENUE] upon  
12 payment of the fee prescribed in AS 16.05.340 and upon presentation of  
13 either an affidavit of the applicant stating that the applicant cannot  
14 distinguish light from darkness or an affidavit signed by a licensed  
15 physician or a licensed optometrist stating that the applicant's  
16 central visual acuity does not exceed 20/200 in the better eye with  
17 correcting lenses or that the applicant's widest diameter of visual  
18 field subtends an angle no greater than 20 degrees.

19 \* Sec. 8. AS 16.05.450(a) is amended to read:

20 (a) The commissioner [OF REVENUE] or an authorized agent shall  
21 issue a crewmember fishing license under AS 16.05.480 to each quali-  
22 fied person who files a written application at a place in the state  
23 designated by the commissioner, containing the reasonable information  
24 required by the commissioner together with the required fee. The  
25 application shall be simple in form and shall be executed by the  
26 applicant under the penalty of perjury.

27 \* Sec. 9. AS 16.05.460 is amended to read:

28 Sec. 16.05.460. COMMISSIONER [OF REVENUE] MAY APPOINT AGENTS.  
29 The commissioner [OF REVENUE] may appoint qualified persons as agents

1 to receive applications, issue licenses, and collect license fees  
2 under AS 16.05.440 - 16.05.480, and to assist in the completion of  
3 annual application or renewal forms for interim-use permits and entry  
4 permits issued under AS 16.43.

5 \* Sec. 10. AS 16.05.470 is amended to read:

6 Sec. 16.05.470. FEE FOR ISSUANCE OF LICENSES AND INTERIM-USE OR  
7 ENTRY PERMITS. (a) A person appointed and authorized by the commis-  
8 sioner [OF REVENUE] to sell licenses under AS 16.05.440 - 16.05.480,  
9 except salaried employees of the state, shall retain the sum of 15  
10 percent of the fee for the issuance of a license. An agent shall  
11 transmit monthly to the commissioner all license fees collected by the  
12 agent, less the authorized commission, together with a full accounting  
13 of the fees. The commissioner shall make monthly remittances of the  
14 fees collected to the proper state official. The commissioner is not  
15 liable for defalcation or failure to account for the fees collected by  
16 an agent, but the commissioner shall require a bond in the sum the  
17 commissioner considers adequate, conditioned upon the faithful ac-  
18 counting of money collected.

19 (b) A person appointed by the commissioner [OF REVENUE] under  
20 AS 16.05.460 to issue licenses under AS 16.05.440 - 16.05.480, except  
21 salaried employees of the state, shall retain the sum of 15 percent of  
22 the interim-use or entry permit fee for assisting in completion of the  
23 annual application or renewal form for the interim-use or entry per-  
24 mit. An agent shall transmit promptly to the Commercial Fisheries  
25 Entry Commission all application or renewal forms and fees collected  
26 by the agent, less the authorized commission, together with a full  
27 accounting of the fees. The commissioner and the Commercial Fisheries  
28 Entry Commission are not liable for defalcation or failure to account  
29 for the fees collected by an agent, but the commissioner shall require

1 a bond in the sum the commissioner considers adequate, conditioned  
2 upon the faithful accounting of money collected.

3 \* Sec. 11. AS 16.05.826(a) is amended to read:

4 (a) The waterfowl conservation tag authorized in  
5 AS 16.05.340(a)(17) shall be produced annually in stamp form by the  
6 department in an amount the commissioner [DEPARTMENT OF REVENUE]  
7 considers appropriate. The department shall make stamps available for  
8 the creation of waterfowl conservation limited edition prints and  
9 shall provide for the sale of stamps and prints to the public.

CSHB

5/10

SENATE COMMITTEE REPORT

FURTHER

4/28/88

DATE TURNED INTO OFFICE \_\_\_\_\_

Mr. President:

\_\_\_\_\_ FINANCE \_\_\_\_\_ Committee considered \_\_\_\_\_ CSHB 510 (RES)

transferring responsibility for the issuance of certain fishing, hunting, and trapping licenses, tags, and identification cards from the commissioner of revenue to the commissioner of fish and game; and relating to compensation for penalties against, and proceeds, fees, forms, and reports transmitted by agents who sell or collect fees for certain licenses, tags, etc

[ ] replace with \_\_\_\_\_ CS \_\_\_\_\_ ) [ ] same title  
[ ] or adopt \_\_\_\_\_ CS \_\_\_\_\_ ) [ ] new title

[ ] attached amendment(s) and

[ ] do pass

[ ] do not pass

[ ] no recommendation

[ ] individual recommendations

[ ] further referral to \_\_\_\_\_

[ ] letter of intent adopted \_\_\_\_\_

Committee [ ] attached or [ ] adopted fiscal note(s)  
[ ] new [ ] updated or [ ] previous  
[ ] zero [ ] fiscal impact

MEMBERS SIGNING DO PASS  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

OTHER RECOMMENDATIONS  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

[ ] Committee Backup attached \_\_\_\_\_ Chairman signature and recommendation

SENATE COMMITTEE REPORT

FURTHER

FINANCE

4/20/88

DATE TURNED INTO OFFICE

Mr. President:

Resources

Committee considered <sup>SCS</sup> CSHB 510 (RES)

transferring responsibility for the issuance of certain fishing, hunting, and trapping licenses, tags, and identification cards from the commissioner of revenue to the commissioner of fish and game; and relating to compensation for penalties against, and proceeds, fees, forms, and reports transmitted by agents and recommended who sell or collect fees for certain licenses, tags, etc

replace with <sup>SCS</sup> CS ~~SS~~ HB 510 )  same title  
 or adopt \_\_\_\_\_ CS \_\_\_\_\_ )  new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

letter of intent adopted \_\_\_\_\_

Committee  attached or  adopted fiscal note(s)

new  updated or  previous

zero  fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

*[Handwritten signatures]*

\_\_\_\_\_

*[Handwritten signature]*  
Chairman signature and recommendation

SENATE COMMITTEE REPORT

Hand 4/4

FURTHER

RESOURCES  
FINANCE

4/4/88

DATE TURNED INTO OFFICE \_\_\_\_\_

Mr. President:

Judiciary Committee considered CSHB 510 (RES)  
transferring responsibility for the issuance of certain fishing, hunting, and trapping licenses, tags, and identification cards from the commissioner of revenue to the commissioner of fish and game; and relating to compensation for, penalties against, and proceeds, fees, forms, and reports transmitted by agents and recommended who sell or collect fees for certain licenses, tags, etc

[ ] replace with \_\_\_\_\_ CS \_\_\_\_\_ ) [ ] same title  
[ ] or adopt \_\_\_\_\_ CS \_\_\_\_\_ ) [ ] new title

(whole)

[ ] attached amendment(s) and

do pass

[ ] do not pass

[ ] no recommendation

individual recommendations

[ ] further referral to \_\_\_\_\_

[ ] letter of intent adopted \_\_\_\_\_

Committee  attached or [ ] adopted fiscal note(s)

[ ] new [ ] updated or  previous  
[ ] zero  fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

\_\_\_\_\_  
*Joel Peterson*  
\_\_\_\_\_  
*John Boreen*  
\_\_\_\_\_  
*Antoin Stunglender*  
\_\_\_\_\_  
*Jan Hoff*  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Kurt H. Depew*  
\_\_\_\_\_  
Chairman signature and recommendation

[ ] Committee Backup attached

Original sponsor: Boyer

1 IN THE HOUSE BY THE RESOURCES COMMITTEE  
2 SENATE CS FOR CS FOR HOUSE BILL NO. 510 (Resources)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 FIFTEENTH LEGISLATURE - SECOND SESSION  
5 A BILL

6 For an Act entitled: "An Act transferring responsibility for the issuance  
7 of certain fishing, hunting, and trapping licenses,  
8 tags, and identification cards from the commissioner  
9 of revenue to the commissioner of fish and game; and  
10 relating to compensation for, penalties against, and  
11 processes, fees, forms, and reports transmitted by  
12 agents who sell or collect fees for certain licenses,  
13 tags, and permits."

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15 \* Section 1. AS 16.05.335 is amended to read:

16 Sec. 16.05.335. COMPLIMENTARY LICENSES. The commissioner [OF  
17 REVENUE] shall annually, at the request of the governor, provide the  
18 governor with not more than 50 complimentary fishing and hunting  
19 licenses and appropriate big game tags which the governor may distri-  
20 bute to distinguished visitors to Alaska for their use in any one  
21 season during their visits to the state. The complimentary license  
22 for sport fishing or hunting or both shall be inscribed by the gover-  
23 nor with the inclusive dates for its authorized use. The governor  
24 shall advise the department on any complimentary issuances, which  
25 information shall be available to the public.

26 \* Sec. 2. AS 16.05.340(c) is amended to read:

27 (c) The commissioner [OF REVENUE] may issue a duplicate license  
28 or a duplicate tag as a replacement for a license or tag issued under  
29 (a) of this section. A fee of \$2 shall be charged for each duplicate  
S

1 license or tag and the duplicate shall not be issued unless the com-  
2 missioner [OF REVENUE] or a delegate is satisfied that the original  
3 has been lost or destroyed. This subsection does not apply to a  
4 25-cent license issued under (a)(6) of this section.

5 \* Sec. 3. AS 16.05.360 is amended to read:

6 Sec. 16.05.360. COMMISSIONER [OF REVENUE] CHARGED WITH LICENSE  
7 ISSUANCE. The commissioner [OF REVENUE] or an authorized deputy shall  
8 issue each license and tag to a qualified person under written appli-  
9 cation containing such reasonable information as required by the  
10 commissioner. The commissioner shall designate the license and tag  
11 form or type. The form or type shall be sufficient to identify and  
12 locate the applicant and establish the applicant's status as to resi-  
13 dency and citizenship. Each application shall be subscribed and sworn  
14 to by the applicant before an officer authorized to administer oaths  
15 in the state.

16 \* Sec. 4. AS 16.05.380 is amended to read:

17 Sec. 16.05.380. COMMISSIONER [OF REVENUE] MAY APPOINT AGENTS.  
18 The commissioner [OF REVENUE] may appoint state employees or other  
19 persons to take applications, issue licenses and tags, and collect  
20 fees. The commissioner is not liable for defalcation or failure to  
21 account for the fees collected by any person so appointed, but the  
22 commissioner shall require a bond in an adequate sum, conditioned upon  
23 faithfully accounting for all money collected. However, the commis-  
24 sioner may waive the bond requirements of an instrumentality of the  
25 United States or its agents and employees, when the instrumentality or  
26 its agents or employees sell licenses primarily to persons in the  
27 armed forces. Each person, upon appointment by the commissioner, may  
28 administer oaths on applications for licenses and tags.

29 \* Sec. 5. AS 16.05.390 is amended to read:

1           Sec. 16.05.390. FEES AND COMPENSATION FOR ISSUANCE OF LICENSES  
2 AND TAGS. (a) Except as provided in (e) of this section, an agent  
3 appointed and authorized by the commissioner [OF REVENUE] under  
4 AS 16.05.380 to sell licenses and tags is entitled to

5           (1) retain five percent of the fee that is charged for a  
6 license or tag or 25 cents for each license or tag sold, whichever is  
7 greater; and

8           (2) compensation of \$50 per year or \$1 for each license or  
9 tag sold during the year, whichever is greater.

10          (b) Each agent authorized to sell licenses or tags under AS 16.-  
11 05.380 shall, as directed by the commissioner [OF REVENUE], transmit  
12 the proceeds from the sales of licenses and tags, except the amount  
13 authorized to be retained under (a)(1) of this section, together with  
14 a report of the sales, to the commissioner for deposit in the fish and  
15 game fund or the general fund.

16          (c) On March 31, June 30, September 30, and December 31 of each  
17 year the commissioner [OF REVENUE] shall calculate the compensation  
18 earned by an agent under (a)(2) of this section minus any penalties  
19 assessed under (g) of this section. If the compensation due exceeds  
20 \$50, the commissioner shall pay the compensation not later than 30  
21 days after the date for which the compensation was calculated. If the  
22 compensation due is \$50 or less, the commissioner shall pay the com-  
23 pensation not later than January 30 of the year following the year in  
24 which the compensation was earned. The commissioner shall pay compen-  
25 sation [IN AN AMOUNT EXCEEDING \$50] only for sales of licenses or tags  
26 for which the commissioner has received the report and proceeds re-  
27 quired to be transmitted under (b) of this section.

28          (d) Compensation provided by this section shall be paid from  
29 appropriations made to the department [DEPARTMENT OF REVENUE] from the

1 general fund.

2 (e) The provisions of (a) of this section do not apply to a  
3 state employee appointed by the commissioner [OF REVENUE] under  
4 AS 16.05.380 to sell licenses and tags.

5 \* Sec. 6. AS 16.05.390 is amended by adding new subsections to read:

6 (f) Proceeds and reports under (b) of this section shall be  
7 transmitted to the commissioner by the last day of the month following  
8 the month in which the licenses and tags are sold. The commissioner  
9 may grant an extension of not more than 30 days if the agent estab-  
10 lishes that

11 (1) failure to grant an extension would impose an excessive  
12 financial hardship on the agent;

13 (2) the proceeds from the license and tag sales for the  
14 period, including the amount that the agent is authorized to retain,  
15 total less than \$1,000; and

16 (3) the cumulative amount of proceeds due from the agent,  
17 including the proceeds due for the current period, does not exceed  
18 \$1,000.

19 (g) The commissioner may assess a penalty against an agent who  
20 does not transmit proceeds within the time allowed under (f) of this  
21 section. The penalty shall be in an amount equal to one and one-half  
22 percent of the amount of proceeds due. The penalty may be assessed  
23 for each month or portion of a month that the proceeds are delinquent.  
24 A penalty under this subsection shall be withheld from the agent's  
25 compensation under (b)(2) of this section.

26 \* Sec. 7. AS 16.05.400(b) is amended to read:

27 (b) A sport fishing, hunting or trapping license is not required  
28 of a resident who is 60 years of age or more and has been a resident  
29 for one year or more. The commissioner [OF REVENUE] shall issue a

1 permanent identification card without charge to persons who qualify by  
2 age and residence and who complete the forms required by the commis-  
3 sioner for implementation of this subsection. A person who is issued  
4 a permanent identification card under this subsection shall have it in  
5 possession while sport fishing, hunting or trapping.

6 \* Sec. 8. AS 16.05.405(b) is amended to read:

7 (b) A resident hunting license indicating that the purchaser is  
8 blind may be obtained from the department [DEPARTMENT OF REVENUE] upon  
9 payment of the fee prescribed in AS 16.05.340 and upon presentation of  
10 either an affidavit of the applicant stating that the applicant cannot  
11 distinguish light from darkness or an affidavit signed by a licensed  
12 physician or a licensed optometrist stating that the applicant's  
13 central visual acuity does not exceed 20/200 in the better eye with  
14 correcting lenses or that the applicant's widest diameter of visual  
15 field subtends an angle no greater than 20 degrees.

16 \* Sec. 9. AS 16.05.450(a) is amended to read:

17 (a) The commissioner [OF REVENUE] or an authorized agent shall  
18 issue a crewmember fishing license under AS 16.05.480 to each quali-  
19 fied person who files a written application at a place in the state  
20 designated by the commissioner, containing the reasonable information  
21 required by the commissioner together with the required fee. The  
22 application shall be simple in form and shall be executed by the  
23 applicant under the penalty of perjury.

24 \* Sec. 10. AS 16.05.460 is amended to read:

25 Sec. 16.05.460. COMMISSIONER [OF REVENUE] MAY APPOINT AGENTS.  
26 The commissioner [OF REVENUE] may appoint qualified persons as agents  
27 to receive applications, issue licenses, and collect license fees  
28 under AS 16.05.440 - 16.05.480, and to assist in the completion of  
29 annual application or renewal forms for interim-use permits and entry

1 permits issued under AS 16.43.

2 \* Sec. 11. AS 16.05.470 is amended to read:

3 Sec. 16.05.470. FEE FOR ISSUANCE OF LICENSES AND INTERIM-USE OR  
4 ENTRY PERMITS. (a) A person appointed and authorized by the commis-  
5 sioner [OF REVENUE] to sell licenses under AS 16.05.440 - 16.05.480,  
6 except salaried employees of the state, shall retain the sum of 15  
7 percent of the fee for the issuance of a license. An agent shall  
8 transmit monthly to the commissioner all license fees collected by the  
9 agent, less the authorized commission, together with a full accounting  
10 of the fees. The commissioner shall make monthly remittances of the  
11 fees collected to the proper state official. The commissioner is not  
12 liable for defalcation or failure to account for the fees collected by  
13 an agent, but the commissioner shall require a bond in the sum the  
14 commissioner considers adequate, conditioned upon the faithful ac-  
15 counting of money collected.

16 (b) A person appointed and authorized by the commissioner [OF  
17 REVENUE] under AS 16.05.460 to issue licenses under AS 16.05.440 -  
18 16.05.480, except salaried employees of the state, shall retain the  
19 sum of 5 [15] percent of the interim-use or entry permit fee for  
20 assisting in completion of the annual application or renewal form for  
21 the interim-use or entry permit. An agent shall transmit promptly to  
22 the Commercial Fisheries Entry Commission all application or renewal  
23 forms and fees collected by the agent, less the authorized commission,  
24 together with a full accounting of the fees. The commissioner and the  
25 Commercial Fisheries Entry Commission are not liable for defalcation  
26 or failure to account for the fees collected by an agent, but the  
27 commissioner shall require a bond in the sum the commissioner consid-  
28 ers adequate, conditioned upon the faithful accounting of money col-  
29 lected.

1 \* Sec. 12. AS 16.05.470 is amended by adding new subsections to read:

2 (c) Forms and fees under (a) or (b) of this section shall be  
3 transmitted to the commissioner or to the Commercial Fisheries Entry  
4 Commission, respectively, by the last day of the month following the  
5 month in which the fees are collected. The commissioner or the com-  
6 mission, as appropriate, may grant an extension of not more than 30  
7 days if the agent establishes that

8 (1) failure to grant an extension would impose an excessive  
9 financial hardship on the agent;

10 (2) the fees collected by the agent for the period, includ-  
11 ing the amount that the agent is authorized to retain, totals less  
12 than \$1,000; and

13 (3) the cumulative amount of fees due from the agent,  
14 including the fees due for the current period, does not exceed \$1,000.

15 (d) The commissioner or the commission, as appropriate, may  
16 assess a penalty against an agent who does not transmit fees within  
17 the time allowed under (c) of this section. The penalty shall be in  
18 an amount equal to one and one-half percent of the amount of fees due.  
19 The penalty may be assessed for each month or portion of a month that  
20 the fees are delinquent.

21 \* Sec. 13. AS 16.05.826(a) is amended to read:

22 (a) The waterfowl conservation tag authorized in AS 16.05.-  
23 340(a)(17) shall be produced annually in stamp form by the department  
24 in an amount the commissioner [DEPARTMENT OF REVENUE] considers appro-  
25 priate. The department shall make stamps available for the creation  
26 of waterfowl conservation limited edition prints and shall provide for  
27 the sale of stamps and prints to the public.  
28  
29

Offered: 3/22/88  
Referred: Finance

5-1923B

Original sponsor: Boyer

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 510 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act transferring responsibility for the issuance  
7 of certain fishing, hunting, and trapping licenses,  
8 tags, and identification cards from the commissioner  
9 of revenue to the commissioner of fish and game; and  
10 relating to compensation for, penalties against, and  
11 proceeds, fees, forms, and reports transmitted by  
12 agents who sell or collect fees for certain licenses,  
13 tags, and permits."

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15 \* Section 1. AS 16.05.335 is amended to read:

16 Sec. 16.05.335. COMPLIMENTARY LICENSES. The commissioner [OF  
17 REVENUE] shall annually, at the request of the governor, provide the  
18 governor with not more than 50 complimentary fishing and hunting  
19 licenses and appropriate big game tags which the governor may distri-  
20 bute to distinguished visitors to Alaska for their use in any one  
21 season during their visits to the state. The complimentary license  
22 for sport fishing or hunting or both shall be inscribed by the gover-  
23 nor with the inclusive dates for its authorized use. The governor  
24 shall advise the department on any complimentary issuances, which  
25 information shall be available to the public.

26 \* Sec. 2. AS 16.05.340(c) is amended to read:

27 (c) The commissioner [OF REVENUE] may issue a duplicate license  
28 or a duplicate tag as a replacement for a license or tag issued under  
29 (a) of this section. A fee of \$2 shall be charged for each duplicate

HB0510B

-1-

CSHB 510(Res)

HB0510B  
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1 license or tag and the duplicate shall not be issued unless the com-  
2 missioner [OF REVENUE] or a delegate is satisfied that the original  
3 has been lost or destroyed. This subsection does not apply to a  
4 25-cent license issued under (a)(6) of this section.

5 \* Sec. 3. AS 16.05.360 is amended to read:

6 Sec. 16.05.360. COMMISSIONER [OF REVENUE] CHARGED WITH LICENSE  
7 ISSUANCE. The commissioner [OF REVENUE] or an authorized deputy shall  
8 issue each license and tag to a qualified person under written appli-  
9 cation containing such reasonable information as required by the  
10 commissioner. The commissioner shall designate the license and tag  
11 form or type. The form or type shall be sufficient to identify and  
12 locate the applicant and establish the applicant's status as to resi-  
13 dency and citizenship. Each application shall be subscribed and sworn  
14 to by the applicant before an officer authorized to administer oaths  
15 in the state.

16 \* Sec. 4. AS 16.05.380 is amended to read:

17 Sec. 16.05.380. COMMISSIONER [OF REVENUE] MAY APPOINT AGENTS.  
18 The commissioner [OF REVENUE] may appoint state employees or other  
19 persons to take applications, issue licenses and tags, and collect  
20 fees. The commissioner is not liable for defalcation or failure to  
21 account for the fees collected by any person so appointed, but the  
22 commissioner shall require a bond in an adequate sum, conditioned upon  
23 faithfully accounting for all money collected. However, the commis-  
24 sioner may waive the bond requirements of an instrumentality of the  
25 United States or its agents and employees, when the instrumentality or  
26 its agents or employees sell licenses primarily to persons in the  
27 armed forces. Each person, upon appointment by the commissioner, may  
28 administer oaths on applications for licenses and tags.

29 \* Sec. 5. AS 16.05.390 is amended to read:

1           Sec. 16.05.390. FEES AND COMPENSATION FOR ISSUANCE OF LICENSES  
2 AND TAGS. (a) Except as provided in (e) of this section, an agent  
3 appointed and authorized by the commissioner [OF REVENUE] under  
4 AS 16.05.380 to sell licenses and tags is entitled to

5           (1) retain five percent of the fee that is charged for a  
6 license or tag or 25 cents for each license or tag sold, whichever is  
7 greater; and

8           (2) compensation of \$50 per year or compensation for  
9 licenses and tags [\$1 FOR EACH LICENSE OR TAG] sold during the year  
10 according to the following schedule, whichever is greater:

- 11                   (A) 1 - 50 licenses and tags . . . . . \$1 each;  
12                   (B) 51 - 250 licenses and tags . . . . . \$0.75 each;  
13                   (C) 251 - 500 licenses and tags . . . . . \$0.50 each;  
14                   (D) more than 500 . . . . . \$0.25 each.

15           (b) Each agent authorized to sell licenses or tags under AS 16.-  
16 05.380 shall, as directed by the commissioner [OF REVENUE], transmit  
17 the proceeds from the sales of licenses and tags, except the amount  
18 authorized to be retained under (a)(1) of this section, together with  
19 a report of the sales, to the commissioner for deposit in the fish and  
20 game fund or the general fund.

21           (c) On March 31, June 30, September 30, and December 31 of each  
22 year the commissioner [OF REVENUE] shall calculate the compensation  
23 earned by an agent under (a)(2) of this section minus any penalties  
24 assessed under (g) of this section. If the compensation due exceeds  
25 \$50, the commissioner shall pay the compensation not later than 30  
26 days after the date for which the compensation was calculated. If the  
27 compensation due is \$50 or less, the commissioner shall pay the com-  
28 pensation not later than January 30 of the year following the year in  
29 which the compensation was earned. The commissioner shall pay

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1 compensation [IN AN AMOUNT EXCEEDING \$50] only for sales of licenses  
2 or tags for which the commissioner has received the report and pro-  
3 ceeds required to be transmitted under (b) of this section.

4 (d) Compensation provided by this section shall be paid from  
5 appropriations made to the department [DEPARTMENT OF REVENUE] from the  
6 general fund.

7 (e) The provisions of (a) of this section do not apply to a  
8 state employee appointed by the commissioner [OF REVENUE] under  
9 AS 16.05.380 to sell licenses and tags.

10 \* Sec. 6. AS 16.05.390 is amended by adding new subsections to read:

11 (f) Proceeds and reports under (b) of this section shall be  
12 transmitted to the commissioner by the last day of the month following  
13 the month in which the licenses and tags are sold. The commissioner  
14 may grant an extension of not more than 30 days if the agent estab-  
15 lishes that

16 (1) failure to grant an extension would impose an excessive  
17 financial hardship on the agent;

18 (2) the proceeds from the license and tag sales for the  
19 period, including the amount that the agent is authorized to retain,  
20 total less than \$1,000; and

21 (3) the cumulative amount of proceeds due from the agent,  
22 including the proceeds due for the current period, does not exceed  
23 \$1,000.

24 (g) The commissioner may assess a penalty against an agent who  
25 does not transmit proceeds within the time allowed under (f) of this  
26 section. The penalty shall be in an amount equal to one and one-half  
27 percent of the amount of proceeds due. The penalty may be assessed  
28 for each month or portion of a month that the proceeds are delinquent.  
29 A penalty under this subsection shall be withheld from the agent's

1 compensation under (b)(2) of this section.

2 \* Sec. 7. AS 16.05.400(b) is amended to read:

3 (b) A sport fishing, hunting or trapping license is not required  
4 of a resident who is 60 years of age or more and has been a resident  
5 for one year or more. The commissioner [OF REVENUE] shall issue a  
6 permanent identification card without charge to persons who qualify by  
7 age and residence and who complete the forms required by the commis-  
8 sioner for implementation of this subsection. A person who is issued  
9 a permanent identification card under this subsection shall have it in  
10 possession while sport fishing, hunting or trapping.

11 \* Sec. 8. AS 16.05.405(b) is amended to read:

12 (b) A resident hunting license indicating that the purchaser is  
13 blind may be obtained from the department [DEPARTMENT OF REVENUE] upon  
14 payment of the fee prescribed in AS 16.05.340 and upon presentation of  
15 either an affidavit of the applicant stating that the applicant cannot  
16 distinguish light from darkness or an affidavit signed by a licensed  
17 physician or a licensed optometrist stating that the applicant's  
18 central visual acuity does not exceed 20/200 in the better eye with  
19 correcting lenses or that the applicant's widest diameter of visual  
20 field subtends an angle no greater than 70 degrees.

21 \* Sec. 9. AS 16.05.450(a) is amended to read:

22 (a) The commissioner [OF REVENUE] or an authorized agent shall  
23 issue a crewmember fishing license under AS 16.05.480 to each quali-  
24 fied person who files a written application at a place in the state  
25 designated by the commissioner, containing the reasonable information  
26 required by the commissioner together with the required fee. The  
27 application shall be simple in form and shall be executed by the  
28 applicant under the penalty of perjury.

29 \* Sec. 10. AS 16.05.460 is amended to read:

1           Sec. 16.05.460. COMMISSIONER [OF REVENUE] MAY APPOINT AGENTS.  
2 The commissioner [OF REVENUE] may appoint qualified persons as agents  
3 to receive applications, issue licenses, and collect license fees  
4 under AS 16.05.440 - 16.05.480, and to assist in the completion of  
5 annual application or renewal forms for interim-use permits and entry  
6 permits issued under AS 16.43.

7 \* Sec. 11. AS 16.05.470 is amended to read:

8           Sec. 16.05.470. FEE FOR ISSUANCE OF LICENSES AND INTERIM-USE OR  
9 ENTRY PERMITS. (a) A person appointed and authorized by the commis-  
10 sioner [OF REVENUE] to sell licenses under AS 16.05.440 - 16.05.480,  
11 except salaried employees of the state, shall retain the sum of 15  
12 percent of the fee for the issuance of a license. An agent shall  
13 transmit monthly to the commissioner all license fees collected by the  
14 agent, less the authorized commission, together with a full accounting  
15 of the fees. The commissioner shall make monthly remittances of the  
16 fees collected to the proper state official. The commissioner is not  
17 liable for defalcation or failure to account for the fees collected by  
18 an agent, but the commissioner shall require a bond in the sum the  
19 commissioner considers adequate, conditioned upon the faithful ac-  
20 counting of money collected.

21           (b) A person appointed and authorized by the commissioner [OF  
22 REVENUE] under AS 16.05.460 to issue licenses under AS 16.05.440 -  
23 16.05.480, except salaried employees of the state, shall retain the  
24 sum of 15 percent of the interim-use or entry permit fee for assisting  
25 in completion of the annual application or renewal form for the inter-  
26 im-use or entry permit. An agent shall transmit promptly to the  
27 Commercial Fisheries Entry Commission all application or renewal forms  
28 and fees collected by the agent, less the authorized commission,  
29 together with a full accounting of the fees. The commissioner and the

1 Commercial Fisheries Entry Commission are not liable for defalcation  
2 or failure to account for the fees collected by an agent, but the  
3 commissioner shall require a bond in the sum the commissioner consid-  
4 ers adequate, conditioned upon the faithful accounting of money col-  
5 lected.

6 \* Sec. 12. AS 16.05.470 is amended by adding new subsections to read:

7 (c) Forms and fees under (a) or (b) of this section shall be  
8 transmitted to the commissioner or to the Commercial Fisheries Entry  
9 Commission, respectively, by the last day of the month following the  
10 month in which the fees are collected. The commissioner or the com-  
11 mission, as appropriate, may grant an extension of not more than 30  
12 days if the agent establishes that

13 (1) failure to grant an extension would impose an excessive  
14 financial hardship on the agent;

15 (2) the fees collected by the agent for the period, includ-  
16 ing the amount that the agent is authorized to retain, totals less  
17 than \$1,000; and

18 (3) the cumulative amount of fees due from the agent,  
19 including the fees due for the current period, does not exceed \$1,000.

20 (d) The commissioner or the commission, as appropriate, may  
21 assess a penalty against an agent who does not transmit fees within  
22 the time allowed under (c) of this section. The penalty shall be in  
23 an amount equal to one and one-half percent of the amount of fees due.  
24 The penalty may be assessed for each month or portion of a month that  
25 the fees are delinquent.

26 \* Sec. 13. AS 16.05.826(a) is amended to read:

27 (a) The waterfowl conservation tag authorized in AS 16.05.-  
28 340(a)(17) shall be produced annually in stamp form by the department  
29 in an amount the commissioner [DEPARTMENT OF REVENUE] considers

1 appropriate. The department shall make stamps available for the  
2 creation of waterfowl conservation limited edition prints and shall  
3 provide for the sale of stamps and prints to the public.  
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FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_  
Title: An Act transferring responsibility  
for the issuance of certain fishing...  
Sponsor: Rep. Boyer  
Requestor: Rep. Boyer

Agency Affected: Fish and Game  
BRU: Administration & Support  
Components: Administrative Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		386.9	390.0	390.0	390.0	390.0
TRAVEL		7.8	8.0	8.0	8.0	8.0
CONTRACTUAL		547.2	550.0	550.0	550.0	550.0
SUPPLIES		10.0	10.0	10.0	10.0	10.0
EQUIPMENT		120.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		1071.9	958.0	958.0	958.0	958.0

CAPITAL						
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REVENUE		9800.5	9850.0	10050.0	10240.0	10400.0
---------	--	--------	--------	---------	---------	---------

\$100.0 to \$300.0 of revenue is currently uncollectable

FUNDING: (Thousands of Dollars)

GENERAL FUND		1071.9	958.0	958.0	958.0	958.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		10	10	10	10	10
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

FY 89 request includes a transfer of \$662.1 from the Department of Revenue and \$133.0 in one-time items. See enclosed for more details.

Prepared by: Beverly Reaume, Director Phone: 465-4120  
Division: Administration Date: 04/27/88  
Approved by Commissioner: Don W. Collinsworth Date: 04/27/88  
Agency: Fish and Game

Distribution (by preparer):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

DEPARTMENT OF FISH AND GAME - FISCAL NOTE TO ACCOMPANY HB510

TRANSFER OF FUNDING FROM THE DEPT. OF REVENUE:

PERSONAL SERVICES:

Revenue Licensing Supervisor	54.8	
Accounting Supervisor I	46.7	
Clerk Typist II	26.9	
Accounting Clerk II	31.4	
Clerk Typist III	28.3	
Data Entry Center Supervisor	38.7	
Subtotal		226.8

CONTRACTUAL:

Printing, Postage, Telephone	36.8	
Wang VS & Maintenance Costs	39.0	
Other Contractual	0.3	
Vendor Compensation	356.6	
Subtotal		432.7

SUPPLIES: 2.6

SUBTOTAL REVENUE TRANSFER 662.1

SUMMARY OF TOTAL REQUEST

REVENUE TRANSFER TO ADF&G	662.1
ADF&G ADDITIONS	209.8
FULLY FUND VENDOR COMPENSATION	67.0
ADF&G ONE TIME ITEMS	133.0
TOTAL REQUEST	1071.9

PROPOSED ADDITIONS BY DEPT. OF FISH AND GAME:

PERSONAL SERVICES:

Programmer/Analyst III	48.4	
Data Processing Clerk I	28.5	
Accounting Supervisor II	44.3	
Accounting Technician II	38.9	
Subtotal		160.1

TRAVEL: 7.8

CONTRACTUAL:

Postage, Phones, Copier	14.5	
Printing	20.0	
Fully fund vendor compensation	67.0	
Subtotal		101.5

SUPPLIES: 7.4

ONE TIME COSTS

Space modify/telephone	13.0
Computer/Optical Scanner	105.0
Microfilm/Verticle files	15.0

SUBTOTAL ONE TIME ITEMS 133.0

SUBTOTAL FISH & GAME ADDITIONS 409.8

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

BILL VERSION: SCS for CSHB 510 (RES)  
PUBLISH DATE: SENATE 4/28/88

FISCAL NOTE

REQUEST: \_\_\_\_\_

Revision Date: \_\_\_\_\_  
Title: "An Act transferring issuance of fishing, hunting, trapping licenses..."  
Sponsor: Boyer  
Requestor: Finance

Agency Affected: Revenue  
BRU: Income and Excise Audit Division  
Components: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
<b>OPERATING</b>						
PERSONAL SERVICES	0	(226.8)	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	(432.7)	0	0	0	0
SUPPLIES	0	(2.6)	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LANDS & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0</b>	<b>(662.1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL</b>						
	0	0	0	0	0	0
<b>REVENUE</b>						
	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	(662.1)	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>(662.1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

POSITIONS:

FULL-TIME	0	(6)	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

See attached analysis.

Prepared By: Steven E. Kettel, Director Phone: (907) 465-2320  
Division: Income and Excise Audit Division Date: April 27, 1988

Approved by Commissioner: Hugh Malone Date: April 27, 1988  
Agency: Department of Revenue

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
- Impacted Agency(ies)

Prepared By: Steven E. Kettel  
Income and Excise Audit Division  
Department of Revenue  
April 27, 1988

### HB 510 Analysis

The Department of Revenue supports this legislation transferring the fish and game licensing program to the Department of Fish and Game.

This program consists of the following features:

- 1) coordination of statewide sales of fish and game licenses, tags, permits and duck stamps through over 900 private vendors;
- 2) design and mailout of licenses and forms;
- 3) data capture of monthly, quarterly, and annual sales reports from the vendors;
- 4) processing and deposit of cash receipts;
- 5) reconciliation of vendor reports to cash receipts; and
- 6) paying additional compensation to vendors based upon the number of licenses sold.

The Department of Revenue suggests a January 1, 1989 effective date for the following reasons:

- a) This program is run on a calendar year basis, and transfer mid-year would adversely impact the smooth operation of the program.
- b) The department is in the planning phase for automating this program and a January 1 transition date will give us additional time to complete the work.

To effect the transfer, the Department will give the Department of Fish and Game the resources it has allocated to the program, including:

- 1) Data processing software and documentation including file layouts, flow chart, program listing, data file tapes, etc., assuring that Fish and Game would convert the data from a Wang file structure to an IBM file structure and the Wang COBOL programs to IBM COBOL programs. Utilizing pre-1986 IBM programs would require some modification. Assuming Fish and Game retains a Wang structure, the Department is willing to transfer a Wang VS 85 mainframe and program related peripheral equipment to the Department of Fish and Game.

Prepared By: Steven E. Kettel  
Income and Excise Audit Division  
Department of Revenue  
April 27, 1988

HB 510 Analysis (Cont.)

2) Transfer of funding will include:

A) Personal Services

The following positions will transfer from the Income and Excise Audit Division with associated funding of \$188.1:

<u>Position</u>	<u>Range/Step</u>	<u>FY 89 Budget</u>
Revenue Licensing Supervisor	16K	\$54.8
Accounting Supervisor I	14J	\$46.7
Clerk Typist II	7B	\$26.9
Accounting Clerk II	9D	\$31.4
Clerk Typist III	8B	<u>\$28.3</u>
		\$188.1

The following position will transfer from the Administrative Services Division with associated funding of \$38.7:

<u>Position</u>	<u>Range/Step</u>	<u>FY 89 Budget</u>
Data Entry Center Supervisor	14A	\$38.7

B) Contractual

The following associated funds will transfer from the Income and Excise Audit Division:

Vendor Compensation:	\$356.6
Printing, Postage, Telephone:	<u>\$36.8</u>
	\$393.4

The following associated funds will transfer from the Administrative Services Division:

Wang VS & Maintenance costs:	\$39.0
Other contractual costs:	<u>\$.3</u>
	\$39.3

C) Supplies

The transfer of associated supply funds from the Income and Excise Audit Division will be \$2.5.

The transfer of associated supply funds from the Administrative Services Division will be: \$.1

Prepared By: Steven E. Kettel  
Income and Excise Audit Division  
Department of Revenue  
April 27, 1988

HB 510 Analysis (Cont.)

SUMMARY OF TRANSFERS:

Personal Services	\$226.8
Contractual	\$432.7
Supplies	<u>\$2.6</u>
Total Transfer:	\$662.1

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

BILL VERSION: CSHB 510 (RES)  
PUBLISH DATE: HOUSE 3/22/88

FISCAL NOTE

REQUEST:

Revision Date:  
Title: "An Act transferring issuance of fishing, hunting, trapping licenses."  
Sponsor: Representative Boyer  
Requestor: Resources & Finance

Agency Affected: Revenue  
BKU: Income and Excise Audit Division  
Components:

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 86	FY 89	FY 90	FY 91	FY 92	FY 93
<b>OPERATING</b>						
PERSONAL SERVICES	-	(226.6)	-	-	-	-
TRAVEL	-	-	-	-	-	-
CONTRACTUAL	-	(432.7)	-	-	-	-
SUPPLIES	-	(2.6)	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
LANDS & STRUCTURES	-	-	-	-	-	-
GRANTS, CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
<b>TOTAL OPERATING</b>	-	(662.1)	-	-	-	-
<b>CAPITAL</b>	-	-	-	-	-	-
<b>REVENUE</b>	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-

POSITIONS:

FULL-TIME	-	(6)	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

ANALYSIS: (Attach a separate page if necessary)

(see attached analysis)

Prepared By: Steven E. Kettel, Director Phone: (907) 465-2320  
Division: Income and Excise Audit Division Date: 03/04/88

Approved by Commissioner: Hugh Malone Date: 03/04/88  
Agency: Department of Revenue

- Distribution (by preparer):
- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

HB 510 Analysis (Cont.)

2) Transfer of funding will include:

A) Personal Services

The following positions will transfer from the Income and Excise Audit Division with associated funding of \$188.1:

<u>Position</u>	<u>Range/Step</u>	<u>FY 89 Budget</u>
Revenue Licensing Supervisor	16K	\$54.8
Accounting Supervisor I	14J	\$46.7
Clerk Typist II	7B	\$26.9
Accounting Clerk II	9D	\$31.4
Clerk Typist III	8B	<u>\$28.3</u>
		\$188.1

The following position will transfer from the Administrative Services Division with associated funding of \$38.7:

<u>Position</u>	<u>Range/Step</u>	<u>FY 89 Budget</u>
Data Entry Center Supervisor	14A	\$38.7

B) Contractual

The following associated funds will transfer from the Income and Excise Audit Division:

Vendor Compensation:	\$356.6
Printing, Postage, Telephone:	<u>\$36.8</u>
	\$393.4

The following associated funds will transfer from the Administrative Services Division:

Wang VS & Maintenance costs:	\$39.0
Other contractual costs:	<u>\$.3</u>
	\$39.3

C) Supplies

The transfer of associated supply funds from the Income and Excise Audit Division will be \$2.5.

The transfer of associated supply funds from the Administrative Services Division will be: \$.1

SUMMARY OF TRANSFERS:

Personal Services	\$226.8
Contractual	\$432.7
Supplies	<u>\$2.6</u>
Total Transfer:	\$662.1

Prepared By: Steven E. Kettel  
Income and Excise Audit Division  
Department of Revenue  
February 20, 1988

HB 510 Analysis

The Department of Revenue supports this legislation transferring the fish and game licensing program to the Department of Fish and Game.

This program consists of the following features:

- 1) coordination of statewide sales of fish and game licenses, tags, permits and duck stamps through over 900 private vendors;
- 2) design and mailout of licenses and forms;
- 3) data capture of monthly, quarterly, and annual sales reports from the vendors;
- 4) processing and deposit of cash receipts;
- 5) reconciliation of vendor reports to cash receipts; and
- 6) paying additional compensation to vendors based upon the number of licenses sold.

The Department of Revenue suggests a January 1, 1989 effective date for the following reasons:

- a) This program is run on a calendar year basis, and transfer mid-year would adversely impact the smooth operation of the program.
- b) The department is in the planning phase for automating this program and a January 1 transition date will give us additional time to complete the work.

To effect the transfer, the Department will give the Department of Fish and Game the resources it has allocated to the program, including:

- 1) Data processing software and documentation including file layouts, flow chart, program listing, data file tapes, etc., assuring that Fish and Game would convert the data from a Wang file structure to an IBM file structure and the Wang COBOL programs to IBM COBOL programs. Utilizing pre-1986 IBM programs would require some modification. Assuming Fish and Game retains a Wang structure, the Department is willing to transfer a Wang VS 85 mainframe and program related peripheral equipment to the Department of Fish and Game.

FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_  
Title: An Act transferring responsibility  
for the issuance of certain fishing...  
Sponsor: Rep. Royer  
Requestor: Rep. Royer

Agency Affected: Fish and Game  
BRU: Administration & Support  
Components: Administrative Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		386.9	390.0	390.0	390.0	390.0
TRAVEL		7.8	8.0	8.0	8.0	8.0
CONTRACTUAL		119.8	322.0	322.0	322.0	322.0
SUPPLIES		10.0	10.0	10.0	10.0	10.0
EQUIPMENT		120.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		844.5	730.0	730.0	730.0	730.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE		9,800.5	9,850.0	10,050.0	10,240.0	10,400.0
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\$100.0 to \$300.0 of revenue is currently uncollectable

FUNDING: (Thousands of Dollars)

GENERAL FUND		844.5	730.0	730.0	730.0	730.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		10	10	10	10	10
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

FY 89 request includes a transfer of \$662.1 from the Department of Revenue and \$133.0 in one-time items. See enclosed for more details.

Prepared by: *Severean*  
Division: Administration

Phone: 465-4120  
Date: 03/04/88

Approved by Commissioner: *Don Collinsworth*  
Agency: Fish and Game

Date: 03/04/88

Distribution (by preparer) :

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

DEPARTMENT OF FISH AND GAME - FISCAL NOTE TO ACCOMPANY HB510

TRANSFER OF FUNDING FROM THE DEPT. OF REVENUE:

PERSONAL SERVICES:

Revenue Licensing Supervisor	54.8	
Accounting Supervisor I	46.7	
Clerk Typist II	26.9	
Accounting Clerk II	31.4	
Clerk Typist III	28.3	
Data Entry Center Supervisor	38.7	
Subtotal		226.8

CONTRACTUAL:

Printing, Postage, Telephone	36.8	
Wang US & Maintenance Costs	39.0	
Other Contractual	0.3	
Vendor Compensation	356.6	
Subtotal		432.7

SUPPLIES:

2.6

SUBTOTAL REVENUE TRANSFER

662.1

PROPOSED ADDITIONS BY DEPT. OF FISH AND GAME:

PERSONAL SERVICES:

Programmer/Analyst III	48.4
Data Processing Clerk I	28.5
Accounting Supervisor II	44.3
Accounting Technician II	38.9

Subtotal 160.1

TRAVEL:

7.8

CONTRACTUAL:

Postage, Phones, Copier	14.5
Printing	20.0
Reduce Vendor compensation	-160.4

Subtotal -125.9

SUPPLIES:

7.4

ONE TIME COSTS

Space modify/telephone	13.0
Computer/Optical Scanner	105.0
Microfilm/Verticle files	15.0

SUBTOTAL ONE TIME ITEMS 133.0

SUBTOTAL FISH & GAME ADDITIONS 182.4

SUMMARY OF TOTAL REQUEST

2	REVENUE TRANSFER TO ADF&G	662.1
	ADF&G ADDITIONS	209.8
OF	CHANGE TO VENDOR COMPENSATION	-160.4
	ADF&G ONE TIME ITEMS	133.0
3	TOTAL REQUEST	844.5

HOUSE 3/22/88  
CSHB 510 (RES)  
No. 2

ANALYSIS OF AGENT COMPENSATION ALTERNATIVES

AGENT SALES	NO. OF VENDORS	AVERAGE PER VENDOR SALES	EXISTING		NEW METHOD		CHANGE IN TOTAL COMPENSATION
			AUG. SINGLE VENDOR COMP. CURRENTLY	TOTAL VENDOR COMP. CURRENTLY	AUG. SINGLE VENDOR COMP. NEW METHOD	TOTAL VENDOR COMP. NEW METHOD	
Under 50 licenses	657	30	\$50	\$33,350	\$50	\$33,350	NO CHANGE
51 to 1000 licenses	183	450	\$450	\$82,350	\$300	\$54,900	(\$27,450)
1001 to 5000 licenses	65	2300	\$2,300	\$149,500	\$775	\$50,375	(\$99,125)
5001 and up licenses	35	5775	\$5,775	\$202,125	\$1,644	\$57,540	(\$144,585)
TOTAL COMPENSATION				\$467,325	\$196,165	(\$271,160)	

NOTES:

1. This compensation analysis is for demonstration purposes only and does not reflect actual activity.
2. Most vendors, particularly those in small towns and villages fit in the category of selling 50 licenses or less per year. They will see NO change in their reimbursement.
3. All vendors, regardless of sales volume, keep 5% of total receipts. The compensation dealt with here reflects an additional amount based on actual number of licenses sold.
4. Amounts listed under current are based on all vendors receiving \$1 per license sold.
5. Amounts listed under new method are based on changing to a sliding scale: \$1 per license for the first 50 with a minimum of \$50; \$.75 for the next 200 licenses; \$.50 for the next 250 licenses; and \$.25 for each license over 500.
6. Projected savings in fiscal note is based on the next to last column, Total Vendor New Method, \$196.2 subtracted from the Revenue transfer of \$356.6.  $\$356.6 - 196.2 = 160.4$

No. 2  
CSHB 510 (RES)  
HOUSE 3/22/88

2 Fiscal note  
3/22/88

B

009622

2 FN

**ALASKA STATE LEGISLATURE**

15th .. Legislature **SECOND**... Session

HOUSE... **BILL**..... NO. **510**.

By **BOYER**.....

"An Act transferring responsibility for the issuance of certain fishing, hunting, and trapping licenses, tags, and identification cards from the commissioner of revenue to the commissioner of fish and game."

**CSHB 510(Res) BY RESOURCES**

Offered: 3/22/88  
Referred: Finance

"An Act transferring responsibility for the issuance of certain fishing, hunting, and trapping licenses, tags, and identification cards from the commissioner of revenue to the commissioner of fish and game; and relating to compensation for, penalties against, and proceeds, fees, forms, and reports transmitted by agents who sell or collect fees for certain licenses, tags, and permits."

Introduced in the House .2/15., 19 88.

**HISTORY IN THE HOUSE**

1988		Read first time and referred to Committee on
FEB 15		<b>RESOURCES, FINANCE</b>
MAR 22		Reported back with recommendation that <i>Resources - CS/Res, 4 do pass. 2 FN to Finance</i>
MAR 24		<i>Finance - CS/Res. 8 do pass. 2 FN Res. to Rules</i>
MAR 31		Read second time and <i>CS/Res adopted</i>
MAR 31		Read third time and
MAR 31		<b>PASSED</b> Effective Date Yeas 31 Yeas Nays 0 Nays Excused 9 Excused Absent 0 Absent
		Reconsideration Reconsideration not taken up
		<b>PASSED</b> Effective Date Yeas Yeas Nays Nays Excused Excused Absent Absent
		Reported correctly engrossed Signed by Speaker Sent to Senate <i>Ernest Casper</i> CHIEF CLERK OF THE HOUSE

**HISTORY IN THE SENATE**

1988		Read first time and referred to Committee on
45		<b>JUD, RES, FIN</b>
400		Reported back with recommendation that <i>Judi 5 do pass, How FN to Res</i>
428		<i>Res: SCS 5 do pass, 2 FN to FIN</i>
		Read second time and
		Read third time and
		<b>PASSED</b> Effective Date Yeas Yeas Nays Nays Excused Excused Absent Absent
		Reconsideration Reconsideration not taken up
		<b>PASSED</b> Effective Date Yeas Yeas Nays Nays Excused Excused Absent Absent
		Reported correctly engrossed Signed by President Returned to House SECRETARY OF THE SENATE

**HISTORY IN THE HOUSE**

1988		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor ..... by Governor
		Filed with Lt. Governor
		Chapter No. ....

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y STATE CAPITOL  
JUNEAU ALASKA 99811  
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

February 13, 1988

SUBJECT: Fish and game licenses  
(Work Order 5-1923A)

TO: Representative Mark Boyer

FROM: Edward H. Hein *EHA*  
Legislative Counsel

Enclosed is the draft bill you requested. I deduced from your proposed draft that you want to shift responsibility for issuing licenses, tags, etc., from the commissioner of revenue to the commissioner of fish and game. In light of that assumption, I added sec. 11, which amends AS 16.05.826 to provide that the commissioner of fish and game, rather than the department of revenue, is to be responsible for setting the price of the waterfowl conservation stamp. This was the only other reference to the department of revenue relating to licenses and tags in AS 16.05.

If you have any questions or comments about this draft, feel free to contact me at your convenience.

EHH:mkr  
b2/088

Enclosure



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
**BILL ANALYSIS**

DEPARTMENT Fish and Game	DIVISION Administration	BILL NUMBER HB 510	SPONSOR Rep. Boyer
SHORT TITLE OF BILL An Act transferring responsibility for the issuance of certain licenses...			
DEPARTMENT POSITION In favor of bill			
PREPARED BY <i>Beverly Reaume</i> Beverly Reaume	DATE 03/04/88	COMMISSIONER'S SIGNATURE <i>Chad Williams</i>	DATE 03/04/88

**SUMMARY**

OTHER AGENCIES AFFECTED BY BILL Department of Revenue	CONSTITUENT GROUP(S) AFFECTED BY BILL
ORGANIZATIONAL SUPPORT FOR BILL	ORGANIZATIONAL OPPOSITION TO BILL

FISCAL IMPACT:  NONE  FISCAL NOTE ATTACHED

BACKGROUND/LEGISLATIVE INTENT

The intent of HB 510 is to transfer all responsibility for the sale of all fishing and hunting licenses from the Department of Revenue to the Department of Fish and Game.

ANALYSIS OF BILL/PROGRAM EFFECTS

Please see enclosed.

AMENDMENTS PROPOSED

See enclosed highlighted copy of HB510.

PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS.

DEPARTMENT OF FISH AND GAME  
Bill Analysis on HB 510

Brief analysis and explanation for proposed increases/decreases:

In analyzing the current licensing function, the Department of Fish and Game (ADF&G) has found that the section is critically in need of a complete revamping. There are currently something in excess of 900 vendors who sell 450,000 fishing/hunting licenses, 40,000 to 60,000 crew member licenses plus assorted tags and stamps. Data entry and data manipulation appear to be inadequate. Data processing capabilities consist of a six year old mini computer that was never adequately programmed and does not begin to address information needs. For example, it was impossible for ADF&G to determine an exact number of vendors or get any idea of the volume per vendor without manually counting them. To remedy this we propose the following additions:

Personal Services:

Add a programmer to develop a state-of-the art processing system that will provide data to the various agencies in a timely matter, automatically calculate vendor compensation and activity, provide statistical data for follow-up collection efforts and replace the current labor-intensive method of handling licensing.

Add a data entry clerk to enter data from licenses and vendor reports. The Department of Revenue (DOR) estimates (see DOR fiscal note) that three additional employees would need to be added in order to adequately enter data. We (ADF&G) propose adding only one since we further intend to use optical scanning of licenses for a major portion of the data entry.

We propose to add an accounting supervisor and technician to develop and implement a system of reconciling vendor accounts and provide the necessary follow-up to collect all amounts due to the state. It appears that a minimum of \$100,000 and perhaps as much as 300.0 now remains uncollected from vendors due to a lack of staff and sufficient funding to allow audits and for collection enforcement.

Travel, Contractual, Supplies (excluding vendor compensation):

Office space for the licensing section must be consolidated as space is realigned among the Departments of Revenue, Commerce, Fish and Game and Labor. Included under this category are the necessary one-time costs for this relocation.

The increase in printing would be for a complete redesign of the license form itself, primarily to accommodate optical scanning.

Also included in this category would be travel costs associated with vendor audits and reconciliation of their accounts, including collection efforts.

The remaining funds under this category would bring the section to full funding based on discussions with current DOR staff.

Vendor Compensation:

Currently vendors are compensated in the following manner:

Retention of 5% of sales; and

\$1 per license sold with a minimum of \$50

We proposed modifying this compensation as follows:

Retain the automatic retention of 5% of sales;

Modify the reimbursement for each sale as follows:

\$1 each for the first 50 licenses, with a \$50 minimum;

\$.75 for 50 to 250 licenses,

\$.50 for 251 to 500 licenses,

\$.25 for 501 and above licenses.

See schedule on page 3 of the fiscal note for our analysis of change.

Equipment:

This allows for replacement of current inadequate equipment with data processing equipment that is compatible with existing ADF&G equipment (IBM compatible) and movement to optical scanning of licenses. We have had insufficient time to determine exactly what form the new system will take. That is, whether it would be micro-, mini-, or mainframe-computer based. While the mainframe might be a logical choice, it is currently operating at its upper limits and it's uncertain whether we could add another large, new system. The \$75,000 being requested would supply microcomputers or redesign of the system whether mainframe or minibased. It would be a one-time cost.

As indicated above, optical scanning of licenses would be far more efficient than present labor-intensive data capture methods, even if they were adequately capturing data. This would be a one-time cost.

There are presently 16 file cabinets of information. While some of this is necessary in a hard copy form, much of it could be microfilmed. ADF&G currently has a microfilmer and the proposed request would expand this capability.

Also remaining files would be replaced by more space efficient verticle files.

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

BILL VERSION: HB 510  
PUBLISH DATE: 02/24/88

FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_  
Title: An Act transferring responsibility  
for the issuance of certain fishing...  
Sponsor: Rep. Boyer  
Requestor: Rep. Boyer

Agency Affected: Fish and Game  
BRU: Administration & Support  
Components: Administrative Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		386.9	390.0	390.0	390.0	390.0
TRAVEL		7.8	8.0	8.0	8.0	8.0
CONTRACTUAL		319.8	322.0	322.0	322.0	322.0
SUPPLIES		10.0	10.0	10.0	10.0	10.0
EQUIPMENT		120.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		844.5	730.0	730.0	730.0	730.0

CAPITAL	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93

REVENUE	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
		9,800.5	9,850.0	10,050.0	10,240.0	10,400.0

\$100.0 to \$300.0 of revenue is currently uncollectable

FUNDING: (Thousands of Dollars)

GENERAL FUND	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
FEDERAL FUNDS		844.5	730.0	730.0	730.0	730.0
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PART-TIME		10	10	10	10	10
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

FY 89 request includes a transfer of \$662.1 from the Department of Revenue and \$133.0 in one-time items. See enclosed for more details.

Prepared by: Beverly Reame, Director  
Division: Administration

Phone: 465-4120  
Date: 03/04/88

Approved by Commissioner: Don W. Collinsworth  
Agency: Fish and Game

Date: 03/04/88

Distribution (by preparer):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

DEPARTMENT OF FISH AND GAME - FISCAL NOTE TO ACCOMPANY HB510

TRANSFER OF FUNDING FROM THE DEPT. OF REVENUE:

PERSONAL SERVICES:

Revenue Licensing Supervisor	54.8
Accounting Supervisor I	46.7
Clerk Typist II	26.9
Accounting Clerk II	31.4
Clerk Typist III	28.3
Data Entry Center Supervisor	38.7
Subtotal	226.8

CONTRACTUAL:

Printing, Postage, Telephone	36.8
Wang VS & Maintenance Costs	39.0
Other Contractual	0.3
Vendor Compensation	356.6
Subtotal	432.7

SUPPLIES: 2.6

SUBTOTAL REVENUE TRANSFER 662.1

PROPOSED ADDITIONS BY DEPT. OF FISH AND GAME:

PERSONAL SERVICES:

Programmer/Analyst III	48.4
Data Processing Clerk I	28.5
Accounting Supervisor II	44.3
Accounting Technician II	38.9
Subtotal	160.1

TRAVEL: 7.8

CONTRACTUAL:

Postage, Phones, Copier	14.5
Printing	20.0
Reduce Vendor compensation	-160.4
Subtotal	-125.9

SUPPLIES: 7.4

ONE TIME COSTS

Space modify/telephone	13.0
Computer/Optical Scanner	105.0
Microfilm/Verticle files	15.0

SUBTOTAL ONE TIME ITEMS 133.0

SUBTOTAL FISH & GAME ADDITIONS 182.4

SUMMARY OF TOTAL REQUEST

REVENUE TRANSFER TO ADF&G	662.1
ADF&G ADDITIONS	209.8
CHANGE TO VENDOR COMPENSATION	-160.4
ADF&G ONE TIME ITEMS	133.0
TOTAL REQUEST	844.5

ANALYSIS OF AGENT COMPENSATION ALTERNATIVES

AGENT SALES	NO. OF VENDORS	AVERAGE PER VENDOR SALES	EXISTING		NEW METHOD		CHANGE IN TOTAL COMPENSATION
			AUG. SINGLE VENDOR COMP. CURRENTLY	TOTAL VENDOR COMP. CURRENTLY	AUG. SINGLE VENDOR COMP. NEW METHOD	TOTAL VENDOR COMP. NEW METHOD	
Under 50 licenses	667	30	\$50	\$33,350	\$50	\$33,350	NO CHANGE
51 to 1000 licenses	183	450	\$450	\$82,350	\$300	\$54,900	(\$27,450)
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5001 and up licenses	35	5775	\$5,775	\$202,125	\$1,644	\$57,540	(\$144,585)
TOTAL COMPENSATION				\$467,325	\$196,165	(\$271,160)	

NOTES:

1. This compensation analysis is for demonstration purposes only and does not reflect actual activity.
2. Most vendors, particularly those in small towns and villages fit in the category of selling 50 licenses or less per year. They will see NO change in their reimbursement.
3. All vendors, regardless of sales volume, keep 5% of total receipts. The compensation dealt with here reflects an additional amount based on actual number of licenses sold.
4. Amounts listed under current are based on all vendors receiving \$1 per license sold.
5. Amounts listed under new method are based on changing to a sliding scale:  
\$1 per license for the first 50 with a minimum of \$50; \$.75 for the next 200 licenses;  
\$.50 for the next 250 licenses; and \$.25 for each license over 500.
6. Projected savings in fiscal note is based on the next to last column, Total Vendor New Method, \$196.2 subtracted from the Revenue transfer of \$356.6.  $356.6 - 196.2 = 160.4$