

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

HB 444

375

HB

444

**HOUSE COMMITTEE REPORT**

(11)

Date referred: 4/26/88

FURTHER REFERRALS:

(Returned from Calendar 4/26)

DATE: 4-28-88

The Finance Committee has considered CSHB 444 (Fin)

"An Act amending fiscal year 1988 operating appropriations and making supplemental operating appropriations for fiscal year 1988 and prior fiscal years; and providing for an effective date."

**RECOMMENDS:**

- replace with CS HB 444 <sup>2d</sup> (FIN)  the same title
- attached amendment(s)  a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the \_\_\_\_\_ Committee

**ADOPTS:**  \_\_\_\_\_ letter of intent

**ATTACHES NEW FISCAL NOTE(s):**

- fiscal impact  same as previous fiscal note published: \_\_\_\_\_
- zero fiscal note  same as previous zero fiscal note published \_\_\_\_\_
- zero with analysis

**SIGNING DO PASS:**

Adams Al Adams

Pourdrot Kat Kay

Larson Don Larson

Gal John Doe

Swack Clay Swack

Boyer Mark Boyer

Brown Tan Brown

Davis Mike Davis

**SIGNING OTHER RECOMMENDATIONS:**

Rieger Steve Rieger DO NOT PASS

Frank Frank no rec.

Wallis Wallis

Al Adams  
Chairman's signature

Original sponsor: Rules/Governor

Funding Information

General Fund	\$43,975,800
Other Funds	17,442,500
	<u>\$61,418,300</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 444 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act amending fiscal year 1988 operating appro-  
7 priations and making supplemental operating appro-  
8 priations for fiscal year 1988 and prior fiscal  
9 years; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 22, ch. 95, SLA 1987 is amended to read:

12 \* Sec. 22. The sum of \$36,858,800 [A SUM FROM 0 TO 7.25 PERCENT OF  
13 THE GENERAL FUND AMOUNT APPROPRIATED FOR PERSONAL SERVICES IN SEC. 24  
14 OF THIS ACT] is appropriated from the general fund to the Department  
15 of Administration to supplement appropriations in sec. 24 of this Act  
16 for personal services, to be allocated among state agencies in the  
17 proportion that each agency's costs of personal services bears to the  
18 total cost of personal services. The [MAXIMUM] amount set in this  
19 section shall be reduced by the amount of savings in personal services  
20 costs that result from collective bargaining agreements or government  
21 reorganization.

22 \* Sec. 2. The sum of \$34,695,700 is appropriated to the Office of the  
23 Governor to pay for increases in the costs of state health and variable  
24 benefits, to restore the remainder of the amount of the reduction not  
25 restored by sec. 1 of this Act made to personal services based on antic-  
26 ipated collective bargaining agreements, and to cover personal services  
27 shortfalls in the Department of Public Safety and the Alaska Vocational  
28 Technical Center, from the following sources:

29 Federal Receipts \$ 2,779,300

1	General Fund Match	1,444,100
2	General Fund	15,757,000
3	General Fund/Program Receipts	691,400
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9	FICA Administration Fund	12,900
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12	International Airport Revenue Fund	2,387,500
13	Public Employees Retirement Fund	172,200
14	Disabled Fishermans Reserve Account	2,200
15	Surplus Property Revolving Fund	10,500
16	Teachers Retirement System Fund	138,100
17	Veterans Revolving Loan Fund	33,000
18	Commercial Fishing Revolving Loan Fund	99,200
19	Judicial Retirement System	1,800
20	National Guard Retirement System	1,600
21	Student Revolving Loan Fund	166,600
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28	Mining Revolving Loan Fund	19,600
29	Child Care Revolving Loan Fund	3,400

1	Historical District Revolving Loan Fund	800
2	Fisheries Enhancement Revolving Loan Fund	27,700
3	Alternative Energy Revolving Loan Fund	23,500
4	Residential Energy Conservation Loan Fund	18,300
5	Power Development Revolving Loan Fund	3,100
6	Bulk Fuel Revolving Loan Fund	5,600

7 \* Sec. 3. The sum of \$10,000 is appropriated from the general fund to  
8 the Department of Law for costs associated with the Western Alaska fuel  
9 antitrust case for the fiscal year ending June 30, 1988.

10 \* Sec. 4. The sum of \$400,000 is appropriated from the general fund to  
11 the Department of Law for costs associated with the Endicott Pipeline rate  
12 case, for the fiscal year ending June 30, 1988.

13 \* Sec. 5. The sum of \$376,709 is appropriated from the general fund to  
14 the Department of Law to pay judgments and claims against the state for the  
15 fiscal year ending June 30, 1988.

16 \* Sec. 6. The sum of \$1,539,000 is appropriated from the general fund  
17 to the Department of Law to fund legal proceedings involving oil and gas  
18 revenue due or paid to the state or state title to oil and gas land, in-  
19 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the  
20 oil and gas corporate income tax case (Arco v. State), the Trans-Alaska  
21 pipeline rate case, litigation against the Alaska Oil Company, and United  
22 States v. Alaska, for the fiscal year ending June 30, 1988.

23 \* Sec. 7. The sum of \$636,309 is appropriated from the general fund to  
24 the Department of Revenue to refund additional fiscal year 1987 electric  
25 and telephone cooperative tax revenue and liquor license tax revenue under  
26 AS 10.25.570 and AS 04.11.610, respectively.

27 \* Sec. 8. The sum of \$730,264 is appropriated from the general fund to  
28 the Department of Revenue to refund additional fiscal year 1988 fisheries  
29 tax revenue under AS 43.75.130.

1 \* Sec. 9. The sum of \$4,198,800 is appropriated from the general fund  
2 to the Department of Education for full funding of the school foundation  
3 program for the fiscal year ending June 30, 1988.

4 \* Sec. 10. The sum of \$1,001,600 is appropriated from the general fund  
5 to the Department of Education to pay additional costs of the tuition  
6 students program for the fiscal year ending June 30, 1988.

7 \* Sec. 11. The sum of \$5,000 is appropriated from program receipts  
8 deposited in the general fund by the Alaska State Council on the Arts to  
9 the Department of Education, Alaska State Council on the Arts for reprint-  
10 ing the Eskimo doll catalog for the fiscal year ending June 30, 1988.

11 \* Sec. 12. The sum of \$206,900 is appropriated from the general fund to  
12 the Department of Health and Social Services to pay for costs associated  
13 with increased caseloads in the general relief assistance program for the  
14 fiscal year ending June 30, 1988.

15 \* Sec. 13. The sum of \$583,800 is appropriated from the general fund  
16 to the Department of Health and Social Services, adult public assistance  
17 component, to pay for costs associated with increased caseloads in the aid  
18 to the disabled and the old age assistance programs for the fiscal year  
19 ending June 30, 1988.

20 \* Sec. 14. The sum of \$20,000 is appropriated from program receipts  
21 deposited in the general fund by the Department of Education to the Depart-  
22 ment of Education for the cost of teacher reviews by the teacher certifica-  
23 tion unit for the fiscal year ending June 30, 1988.

24 \* Sec. 15. The sum of \$300,000 is appropriated from the second injury  
25 fund (AS 23.30.040) to the Department of Labor for reimbursement of employ-  
26 ers under AS 23.30.205 for approved workers' compensation claims against  
27 the second injury fund for the fiscal year ending June 30, 1988.

28 \* Sec. 16. The sum of \$611,500 is appropriated from program receipts  
29 from the seafood marketing assessment (AS 16.51.120 - 16.51.160) deposited

1 in the general fund by the Department of Revenue to the Department of  
2 Commerce and Economic Development, Alaska Seafood Marketing Institute, for  
3 additional seafood promotional and advertising programs for the fiscal year  
4 ending June 30, 1988.

5 \* Sec. 17. The sum of \$300,000 is appropriated to the Department of  
6 Health and Social Services, foster care program, to pay for costs associ-  
7 ated with increased caseloads for the fiscal year ending June 30, 1988,  
8 from the following sources:

9	Federal Receipts	\$ 200,000
10	General Fund	100,000

11 \* Sec. 18. Section 24, ch. 95, SLA 1987, page 56, line 12 is amended to  
12 read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND
15	Disaster Relief Fund	
	<u>7,567,300</u>	<u>7,567,300</u>
16	[6,000,000]	[6,000,000]

17 \* Sec. 19. The sum of \$50,000 is appropriated from the general fund to  
18 the Alaska Public Utilities Commission for the fiscal year ending June 30,  
19 1988, for costs of legal representation for the commission before the  
20 Federal Energy Regulatory Commission and the courts of the State of Alaska  
21 in response to actions and appeals filed by the Cook Inlet Pipeline Compa-  
22 ny.

23 \* Sec. 20. The sum of \$100,700 is appropriated from the general fund to  
24 the Department of Military and Veterans' Affairs to pay for additional  
25 costs of the National Guard reenlistment bonus program for the fiscal year  
26 ending June 30, 1988.

27 \* Sec. 21. The sum of \$47,100 is appropriated from the general fund to  
28 the Department of Military and Veterans' Affairs to pay for the flood  
29 control program for the fiscal year ending June 30, 1988.

1 \* Sec. 22. The sum of \$6,738,200 is appropriated from the general fund  
2 to the Department of Natural Resources for the fiscal year ending June 30,  
3 1988, to pay for costs incurred in fire suppression efforts.

4 \* Sec. 23. The sum of \$117,600 is appropriated from the agriculture  
5 revolving loan fund (AS 03.10.040) to the Department of Natural Resources,  
6 division of agriculture, to pay for increased legal services necessary for  
7 loan collections, foreclosures, and bankruptcy actions for the fiscal year  
8 ending June 30, 1988.

9 \* Sec. 24. The sum of \$200,000 is appropriated from the general fund to  
10 the Department of Fish and Game, division of commercial fisheries, for the  
11 fiscal year ending June 30, 1988, to cover losses incurred in the conduct  
12 of test fishing projects that were to be funded by test fishing program  
13 receipts deposited in the general fund.

14 \* Sec. 25. The sum of \$162,362 is appropriated from the general fund to  
15 the Department of Fish and Game, division of fisheries rehabilitation,  
16 enhancement and development, to pay for the increase in risk management  
17 insurance fees for hatchery facilities for the fiscal year ending June 30,  
18 1988.

19 \* Sec. 26. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended  
20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fish and Wildlife		
Protection	<u>11,072,700</u>	<u>11,072,700</u>
	[10,841,300]	[10,841,300]

26 \* Sec. 27. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are  
27 amended to read:

28 ALLOCATIONS

29 Aircraft Section

CSHB 444(2d Fin)

1 (6 positions) 836,500  
 2 [686,200]

3 Marine Enforcement  
 4 (15 positions) 1,812,100  
 5 [1,731,000]

6 \* Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are  
 7 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Fire Prevention		<u>1,331,000</u>	<u>950,900</u>	380,100
11		[1,266,000]	[885,900]	
12 Fire Prevention				
13 Operations (15				
14 positions)	<u>1,042,200</u>			
15	[997,200]			

16 \* Sec. 29. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended  
 17 to read:

	ALLOCATIONS
19 Fire Service	
20 Training (2	
21 positions)	<u>288,800</u>
22	[268,800]

23 \* Sec. 30. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are  
 24 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
27 Alaska State				
28 Troopers		<u>29,183,700</u>	<u>28,415,400</u>	768,300
29		[28,493,700]	[27,725,400]	

1 Detachments and  
 2 Criminal Inves-  
 3 tigation Bureau  
 4 (288 positions) 21,111,600  
 5 [21,071,600]

6 \* Sec. 31. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended  
 7 to read:

8 ALLOCATIONS

9 Prisoner Trans-  
 10 portation 1,025,000  
 11 [750,000]

12 \* Sec. 32. Section 24, ch. 95, SLA 1987, page 76, line 14, is amended  
 13 to read:

14 ALLOCATIONS

15 Rural Trooper  
 16 Housing 755,400  
 17 [380,400]

18 \* Sec. 33. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended  
 19 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
22 Administration	<u>8,141,200</u>	<u>7,645,200</u>	496,000
23	[8,041,200]	[7,545,200]	

24 \* Sec. 34. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to  
 25 read:

26 ALLOCATIONS

27 Laboratory  
 28 Services (17  
 29 positions) 1,089,400

1 [989,400]

2 \* Sec. 35. The sum of \$55,500 is appropriated from the general fund to  
3 the Department of Environmental Conservation for clean-up and support of  
4 Kenai Peninsula pollution problems for the fiscal year ending June 30,  
5 1988.

6 \* Sec. 36. The unexpended and unobligated portion of the \$1,140,000  
7 authorized for receipt and expenditure by the Department of Law by RPL  
8 03-88-0043, is transferred and appropriated to the Department of Public  
9 Safety for the anti-drug enforcement project for the fiscal year ending  
10 June 30, 1988, from federal receipts under the Anti-Drug Abuse Act of 1986  
11 and the general fund as set out in RPL 03-88-0043.

12 \* Sec. 37. The sum of \$1,266,200 is appropriated from the general fund  
13 to the Department of Corrections for additional operating costs for the  
14 fiscal year ending June 30, 1988 and is allocated for the purposes ex-  
15 pressed and in the amounts listed:

16 ALLOCATIONS

17 Statewide  
18 programs 118,000  
19 Major medical 948,200  
20 Palmer Correc-  
21 tional Center 200,000

22 \* Sec. 38. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are  
23 amended to read:

24	APPROPRIATION	GENERAL	OTHER
25	ITEMS	FUND	FUNDS
26 Retirement In-			
27 centive program	<u>220,600</u>	<u>217,600</u>	3,000
28	[279,900]	[276,900]	
29 Goose Bay Correc-			

1 tional Center

2 (5 positions)

3 127,300                    127,300  
4 [688,700]                    [688,700]

5 \* Sec. 39. The sum of \$38,000 is appropriated from the general fund to  
6 the Department of Transportation and Public Facilities to refund prior  
7 overpayment of fees at the Cold Bay airport.

8 \* Sec. 40. The sum of \$200,000 is appropriated from the general fund to  
9 the Department of Transportation and Public Facilities to fund costs relat-  
10 ed to improvements and airport safety at certificated airports as required  
11 by Title 14 of the Code of Federal Regulations, Part 139 (aviation) for the  
12 fiscal year ending June 30, 1988.

13 \* Sec. 41. The sum of \$30,000 is appropriated from the general fund to  
14 the Office of the Governor, Office of Equal Employment Opportunity, for  
15 additional costs of affirmative action programs for the fiscal year ending  
16 June 30, 1988.

17 \* Sec. 42. The sum of \$62,200 is appropriated from the general fund to  
18 the Department of Administration, Office of Public Advocacy for additional  
19 operating costs associated with the defense of State v. Alexander, State v.  
20 Herron, and State v. Gray for the fiscal year ending June 30, 1988.

21 \* Sec. 43. The sum of \$242,896 is appropriated from the general fund to  
22 the following agencies to pay miscellaneous claims and stale-dated war-  
23 rants:

24 Administration	\$ 83,238
25 Education	3,000
26 Health and Social Services	96,230
27 Commerce and Economic Development	185
28 Military and Veterans' Affairs	4,813
29 Fish and Game	19,147
Public Safety	14,416

1	Corrections	2,700
2	Department of Transportation and	
3	Public Facilities	17,005
4	Alaska Court System	2,162

5 \* Sec. 44. The sum of \$67,600 is appropriated from the general fund to  
6 the Department of Revenue for additional reimbursements to fish and game  
7 license vendors for the fiscal year ending June 30, 1988.

8 \* Sec. 45. The sum of \$14,516 is appropriated from the general fund to  
9 the Department of Revenue to refund additional fiscal year 1986 fisheries  
10 tax revenue under AS 43.75.130 to the City of Togiak.

11 \* Sec. 46. The sum of \$58,900 is appropriated from the general fund to  
12 the Department of Military and Veterans' Affairs for additional costs of  
13 the veterans' burial allowance program for the fiscal year ending June 30,  
14 1988.

15 \* Sec. 47. The sum of \$100,000 is appropriated from the general fund to  
16 the Office of the Governor for additional operating costs of the Alaska  
17 Housing Marketing Council for the fiscal year ending June 30, 1988.

18 \* Sec. 48. The sum of \$1,916,500 is appropriated from the general fund  
19 to the Department of Transportation and Public Facilities, Alaska marine  
20 highway system, for additional operating expenses for the fiscal year  
21 ending June 30, 1988, and is allocated for the purposes expressed and in  
22 the amounts listed:

23 ALLOCATIONS

24	Marine trans-	
25	portation	
26	fuel costs	1,250,000
27	M/V Tuste-	
28	mena opera-	
29	tions short-	

1	fall	441,500
2	Costs for M/V	
3	Columbia due	
4	to M/V Matanus-	
5	ka mechanical	
6	failure	175,000
7	M/V Chilkat ex-	
8	tended service	
9	due to M/V Aurora	
10	reduced service	50,000

11 \* Sec. 49. The sum of \$810,400 is appropriated from the general fund to  
 12 the Department of Transportation and Public Facilities, central region  
 13 highways and aviation maintenance, for additional snow and ice removal  
 14 costs for the fiscal year ending June 30, 1988.

15 \* Sec. 50. The sum of \$259,589 is appropriated from the general fund to  
 16 the Department of Fish and Game, division of fisheries rehabilitation,  
 17 enhancement and development, for the fiscal year ending June 30, 1988, to  
 18 cover a shortfall in interagency receipts from the Department of Correc-  
 19 tions.

20 \* Sec. 51. The sum of \$350,000 is appropriated from the general fund to  
 21 the Department of Education for payment as a grant to the Galena City  
 22 Schools to mitigate the effects of deferral of P.L. 81-874 funds for the  
 23 fiscal year ending June 30, 1988.

24 \* Sec. 52. The sum of \$127,000 is appropriated from the general fund to  
 25 the Department of Education for payment as a grant to the Kake City Schools  
 26 to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal  
 27 year ending June 30, 1988.

28 \* Sec. 53. The sum of \$21,661 is appropriated from federal receipts to  
 29 the Office of the Governor, office of management and budget, division of  
 CSHB 444(2d Fin)

1 governmental coordination for the state's participation in the Outer  
2 Continental Shelf Mining Program's federal-state coordination team effort  
3 on the Norton Sound OCS mining lease sale.

4 \* Sec. 54. The sum of \$732,814 is appropriated from the general fund to  
5 the Department of Education for payment as a grant to the Matanuska-Susitna  
6 Borough School District to mitigate the effect of present property value  
7 calculations.

8 \* Sec. 55. The appropriations made or amended by this Act are for  
9 fiscal year 1988 and prior fiscal year operating costs and lapse into the  
10 funds from which they are appropriated on June 30, 1988.

11 \* Sec. 56. This Act takes effect immediately under AS 01.10.070(c).  
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# HOUSE AMENDMENT # 1

TO: CSHB 444 Fin

BY: PETTYJOHN & POURCHOT

*Boyer*

Page \_\_\_\_\_ Line \_\_\_\_\_

Page 12 Line 28, after "Act" insert:  
"except with respect to Sec. 54,"

Page 13 Line 2, insert new Sec. 54 as follows:

Sec. 54 The sum of \$46,000,000 is appropriated from the principal of the Railbelt Energy Fund (AS 37.05.153) and deposited into the general fund to the Department of Community and Regional Affairs for supplemental municipal assistance to Railbelt communities under AS 29.60.380 for the fiscal year ending June 30, 1988.

Page 13 New Sec. 55 as follows:

"Sec. 55. Sections 1 through 53 of this act take effect immediately under AS 01.10.070(c)."

Page 13 New Sec. 56 as follows:

"Sec. 56. Section 54 of this act takes effect on the effective date of an Act passed by the Fifteenth Alaska State Legislature that establishes the supplemental municipal assistance fund for Railbelt communities."

**Submit original amendment to the Chief Clerk.  
It will then be numbered and duplicated.**

# HOUSE AMENDMENT

to AM#1

CSHB ~~000~~ 444 (Fin)

TO: AMENDMENT #1

BY: FRANK

Page \_\_\_\_\_ Line \_\_\_\_\_

In. Sec. 54

change [46,000,000] to \$31,000,000

Submit original amendment to the Chief Clerk.  
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**FINANCE COMMITTEE REPORT**

4/20  
Ruler

(11)

Date referred: 2/10/88

FURTHER REFERRALS:

DATE: 4/19/88

The Finance Committee has considered HB 444

"An Act amending appropriations and making miscellaneous supplemental and special appropriations; and providing for an effective date."

**RECOMMENDS:**

replace with CSHB444(Fin) [ ] the same title  
[ ] attached amendment(s)  a new title

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**ADOPTS:** [ ] \_\_\_\_\_ letter of intent

**ATTACHES NEW FISCAL NOTE(S):**

- [ ] fiscal impact [ ] same as previous fiscal note published \_\_\_\_\_
- [ ] zero fiscal note [ ] same as previous zero fiscal note published \_\_\_\_\_
- [ ] zero with analysis

**SIGNING DO PASS:**

**SIGNING OTHER RECOMMENDATIONS:**

POURCHOT Pat Pourchot

SNACK Chuck

BROWN Jay Brown

DAVIS Mike Davis

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

ADAMS Al Adams - no Rec.

LARSON Ronald J. Larson - No Rec.

GILL Peter Gill - NR

RIEGER Steve Rieger - DO NOT PASS

FRANK Frank - no Rec.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Al Adams  
Chairman's signature

Original sponsor: Rules/Governor

Funding Information

General Fund	\$45,488,700
Other Funds	17,420,800
	<u>\$62,909,500</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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16 \* Sec. 6. The sum of \$1,539,000 is appropriated from the general fund  
17 to the Department of Law to fund legal proceedings involving oil and gas  
18 revenue due or paid to the state or state title to oil and gas land, in-  
19 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the  
20 oil and gas corporate income tax case (Arco v. State), the Trans-Alaska  
21 pipeline rate case, litigation against the Alaska Oil Company, and United  
22 States v. Alaska, for the fiscal year ending June 30, 1988.

23 \* Sec. 7. The sum of \$636,309 is appropriated from the general fund to  
24 the Department of Revenue to refund additional fiscal year 1987 electric  
25 and telephone cooperative tax revenue and liquor license tax revenue under  
26 AS 10.25.570 and AS 04.11.610, respectively.

27 \* Sec. 8. The sum of \$730,264 is appropriated from the general fund to  
28 the Department of Revenue to refund additional fiscal year 1988 fisheries  
29 tax revenue under AS 43.75.130.

1 \* Sec. 9. The sum of \$6,444,500 is appropriated from the general fund  
2 to the Department of Education for full funding of the school foundation  
3 program for the fiscal year ending June 30, 1988.

4 \* Sec. 10. The sum of \$1,001,600 is appropriated from the general fund  
5 to the Department of Education to pay additional costs of the tuition  
6 students program for the fiscal year ending June 30, 1988.

7 \* Sec. 11. The sum of \$5,000 is appropriated from program receipts  
8 deposited in the general fund by the Alaska State Council on the Arts to  
9 the Department of Education, Alaska State Council on the Arts for reprint-  
10 ing the Eskimo doll catalog for the fiscal year ending June 30, 1988.

11 \* Sec. 12. The sum of \$206,900 is appropriated from the general fund to  
12 the Department of Health and Social Services to pay for costs associated  
13 with increased caseloads in the general relief assistance program for the  
14 fiscal year ending June 30, 1988.

15 \* Sec. 13. The sum of \$583,800 is appropriated from the general fund  
16 to the Department of Health and Social Services, adult public assistance  
17 component, to pay for costs associated with increased caseloads in the aid  
18 to the disabled and the old age assistance programs for the fiscal year  
19 ending June 30, 1988.

20 \* Sec. 14. The sum of \$20,000 is appropriated from program receipts  
21 deposited in the general fund by the Department of Education to the Depart-  
22 ment of Education for the cost of teacher reviews by the teacher certifica-  
23 tion unit for the fiscal year ending June 30, 1988.

24 \* Sec. 15. The sum of \$300,000 is appropriated from the second injury  
25 fund (AS 23.30.040) to the Department of Labor for reimbursement of employ-  
26 ers under AS 23.30.205 for approved workers' compensation claims against  
27 the second injury fund for the fiscal year ending June 30, 1988.

28 \* Sec. 16. The sum of \$611,500 is appropriated from program receipts  
29 from the seafood marketing assessment (AS 16.51.120 - 16.51.160) deposited

1 in the general fund by the Department of Revenue to the Department of  
2 Commerce and Economic Development, Alaska Seafood Marketing Institute, for  
3 additional seafood promotional and advertising programs for the fiscal year  
4 ending June 30, 1988.

5 \* Sec. 17. The sum of \$300,000 is appropriated to the Department of  
6 Health and Social Services, foster care program, to pay for costs associ-  
7 ated with increased caseloads for the fiscal year ending June 30, 1988,  
8 from the following sources:

9	Federal Receipts	\$ 200,000
10	General Fund	100,000

11 \* Sec. 18. Section 24, ch. 95, SLA 1987, page 56, line 12 is amended to  
12 read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND
15	Disaster Relief Fund	<u>7,567,300</u>
16		<u>7,567,300</u>
	[6,000,000]	[6,000,000]

17 \* Sec. 19. The sum of \$50,000 is appropriated from the general fund to  
18 the Alaska Public Utilities Commission for the fiscal year ending June 30,  
19 1988, for costs of legal representation for the commission before the  
20 Federal Energy Regulatory Commission and the courts of the State of Alaska  
21 in response to actions and appeals filed by the Cook Inlet Pipeline Compa-  
22 ny.

23 \* Sec. 20. The sum of \$100,700 is appropriated from the general fund to  
24 the Department of Military and Veterans' Affairs to pay for additional  
25 costs of the National Guard reenlistment bonus program for the fiscal year  
26 ending June 30, 1988.

27 \* Sec. 21. The sum of \$47,100 is appropriated from the general fund to  
28 the Department of Military and Veterans' Affairs to pay for the flood  
29 control program for the fiscal year ending June 30, 1988.

1 \* Sec. 22. The sum of \$6,738,200 is appropriated from the general fund  
2 to the Department of Natural Resources for the fiscal year ending June 30,  
3 1988, to pay for costs incurred in fire suppression efforts.

4 \* Sec. 23. The sum of \$117,600 is appropriated from the agriculture  
5 revolving loan fund (AS 03.10.040) to the Department of Natural Resources,  
6 division of agriculture, to pay for increased legal services necessary for  
7 loan collections, foreclosures, and bankruptcy actions for the fiscal year  
8 ending June 30, 1988.

9 \* Sec. 24. The sum of \$200,000 is appropriated from the general fund to  
10 the Department of Fish and Game, division of commercial fisheries, for the  
11 fiscal year ending June 30, 1988, to cover losses incurred in the conduct  
12 of test fishing projects that were to be funded by test fishing program  
13 receipts deposited in the general fund.

14 \* Sec. 25. The sum of \$162,362 is appropriated from the general fund to  
15 the Department of Fish and Game, division of fisheries rehabilitation,  
16 enhancement and development, to pay for the increase in risk management  
17 insurance fees for hatchery facilities for the fiscal year ending June 30,  
18 1988.

19 \* Sec. 26. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended  
20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fish and Wildlife		
Protection	<u>11,072,700</u>	<u>11,072,700</u>
	[10,841,300]	[10,841,300]

26 \* Sec. 27. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are  
27 amended to read:

28 ALLOCATIONS

29 Aircraft Section

1 (6 positions) 836,500  
 2 [686,200]

3 Marine Enforcement

4 (15 positions) 1,812,100  
 5 [1,731,000]

6 \* Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are  
 7 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Fire Prevention		<u>1,331,000</u>	<u>950,900</u>	380,100
		[1,266,000]	[885,900]	

12 Fire Prevention  
 13 Operations (15  
 14 positions) 1,042,200  
 15 [997,200]

16 \* Sec. 29. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended  
 17 to read:

18 ALLOCATIONS  
 19 Fire Service  
 20 Training (2  
 21 positions) 288,800  
 22 [268,800]

23 \* Sec. 30. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are  
 24 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
27 Alaska State				
28 Troopers		<u>29,183,700</u>	<u>28,415,400</u>	768,300
29		[28,493,700]	[27,725,400]	

1 Detachments and  
2 Criminal Inves-  
3 tigation Bureau

4 (288 positions) 21,111,600

5 [21,071,600]

6 \* Sec. 31. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended  
7 to read:

8 ALLOCATIONS

9 Prisoner Trans-

10 portation 1,025,000

11 [750,000]

12 \* Sec. 32. Section 24, ch. 95, SLA 1987, page 76, line 14, is amended  
13 to read:

14 ALLOCATIONS

15 Rural Trooper

16 Housing 755,400

17 [380,400]

18 \* Sec. 33. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended  
19 to read:

20 APPROPRIATION

GENERAL

OTHER

21 ITEMS

FUND

FUNDS

22 Administration

8,141,200

7,645,200

496,000

23 [8,041,200]

[7,545,200]

24 \* Sec. 34. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to  
25 read:

26 ALLOCATIONS

27 Laboratory

28 Services (17

29 positions) 1,089,400

1 [989,400]

2 \* Sec. 35. The sum of \$55,500 is appropriated from the general fund to  
3 the Department of Environmental Conservation for clean-up and support of  
4 Kenai Peninsula pollution problems for the fiscal year ending June 30,  
5 1988.

6 \* Sec. 36. The unexpended and unobligated portion of the \$1,140,000  
7 authorized for receipt and expenditure by the Department of Law by RPL  
8 03-88-0043, is transferred and appropriated to the Department of Public  
9 Safety for the anti-drug enforcement project for the fiscal year ending  
10 June 30, 1988, from federal receipts under the Anti-Drug Abuse Act of 1986  
11 and the general fund as set out in RPL 03-88-0043.

12 \* Sec. 37. The sum of \$1,266,200 is appropriated from the general fund  
13 to the Department of Corrections for additional operating costs for the  
14 fiscal year ending June 30, 1988 and is allocated for the purposes ex-  
15 pressed and in the amounts listed:

16 ALLOCATIONS

17 Statewide  
18 programs 118,000  
19 Major medical 948,200  
20 Palmer Correc-  
21 tional Center 200,000

22 \* Sec. 38. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are  
23 amended to read:

24	APPROPRIATION	GENERAL	OTHER
25	ITEMS	FUND	FUNDS
26 Retirement In-			
27 centive program	<u>220,600</u>	<u>217,600</u>	3,000
28	[279,900]	[276,900]	
29 Goose Bay Correc-			

1 tional Center

2 (5 positions)

127,300

127,300

3 [688,700]

[688,700]

4 \* Sec. 39. The sum of \$38,000 is appropriated from the general fund to  
5 the Department of Transportation and Public Facilities to refund prior  
6 overpayment of fees at the Cold Bay airport.

7 \* Sec. 40. The sum of \$200,000 is appropriated from the general fund to  
8 the Department of Transportation and Public Facilities to fund costs relat-  
9 ed to improvements and airport safety at certificated airports as required  
10 by Title 14 of the Code of Federal Regulations, Part 139 (aviation) for the  
11 fiscal year ending June 30, 1988.

12 \* Sec. 41. The sum of \$30,000 is appropriated from the general fund to  
13 the Office of the Governor, Office of Equal Employment Opportunity, for  
14 additional costs of affirmative action programs for the fiscal year ending  
15 June 30, 1988.

16 \* Sec. 42. The sum of \$62,200 is appropriated from the general fund to  
17 the Department of Administration, Office of Public Advocacy for additional  
18 operating costs associated with the defense of State v. Alexander, State v.  
19 Herron, and State v. Gray for the fiscal year ending June 30, 1988.

20 \* Sec. 43. The sum of \$242,896 is appropriated from the general fund to  
21 the following agencies to pay miscellaneous claims and stale-dated war-  
22 rants:

23 Administration	\$ 83,238
24 Education	3,000
25 Health and Social Services	96,230
26 Commerce and Economic Development	185
27 Military and Veterans' Affairs	4,813
28 Fish and Game	19,147
29 Public Safety	14,416

1	Corrections	2,700
2	Department of Transportation and	
3	Public Facilities	17,005
4	Alaska Court System	2,162

5 \* Sec. 44. The sum of \$67,600 is appropriated from the general fund to  
6 the Department of Revenue for additional reimbursements to fish and game  
7 license vendors for the fiscal year ending June 30, 1988.

8 \* Sec. 45. The sum of \$14,516 is appropriated from the general fund to  
9 the Department of Revenue to refund additional fiscal year 1986 fisheries  
10 tax revenue under AS 43.75.130 to the City of Togiak.

11 \* Sec. 46. The sum of \$58,900 is appropriated from the general fund to  
12 the Department of Military and Veterans' Affairs for additional costs of  
13 the veterans' burial allowance program for the fiscal year ending June 30,  
14 1988.

15 \* Sec. 47. The sum of \$100,000 is appropriated from the general fund to  
16 the Office of the Governor for additional operating costs of the Alaska  
17 Housing Marketing Council for the fiscal year ending June 30, 1988.

18 \* Sec. 48. The sum of \$1,916,500 is appropriated from the general fund  
19 to the Department of Transportation and Public Facilities, Alaska marine  
20 highway system, for additional operating expenses for the fiscal year  
21 ending June 30, 1988, and is allocated for the purposes expressed and in  
22 the amounts listed:

23 ALLOCATIONS

24	Marine trans-	
25	portation.	
26	fuel costs	1,250,000
27	M/V Tuste-	
28	mena opera-	
29	tions short-	

1 fall 441,500

2 Costs for M/V

3 Columbia due

4 to M/V Matanus-

5 ka mechanical

6 failure 175,000

7 M/V Chilkat ex-

8 tended service

9 due to M/V Aurora

10 reduced service 50,000

11 \* Sec. 49. The sum of \$810,400 is appropriated from the general fund to  
12 the Department of Transportation and Public Facilities, central region  
13 highways and aviation maintenance, for additional snow and ice removal  
14 costs for the fiscal year ending June 30, 1988.

15 \* Sec. 50. The sum of \$259,589 is appropriated from the general fund to  
16 the Department of Fish and Game, division of fisheries rehabilitation,  
17 enhancement and development, for the fiscal year ending June 30, 1988, to  
18 cover a shortfall in interagency receipts from the Department of Correc-  
19 tions.

20 \* Sec. 51. The sum of \$350,000 is appropriated from the general fund to  
21 the Department of Education for payment as a grant to the Galena City  
22 Schools to mitigate the effects of deferral of P.L. 81-874 funds for the  
23 fiscal year ending June 30, 1988.

24 \* Sec. 52. The sum of \$127,000 is appropriated from the general fund to  
25 the Department of Education for payment as a grant to the Kake City Schools  
26 to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal  
27 year ending June 30, 1988.

28 \* Sec. 53. The appropriations made or amended by this Act are for  
29 fiscal year 1988 and prior fiscal year operating costs and lapse into the  
CSHB 444(Fin)

1 funds from which they are appropriated on June 30, 1988.

2 \* Sec. 54. This Act takes effect immediately under AS 01.10.070(c).

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go0588hB  
Utermohle  
4/18/88

Original sponsor: Rules/Governor

Funding Information

General Fund	\$44,377,100
Other Funds	17,420,800
	<u>\$61,797,900</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 444 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act amending fiscal year 1988 operating appro-  
7 priations and making supplemental operating appro-  
8 priations for fiscal year 1988 and prior fiscal  
9 years; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 22, ch. 95, SLA 1987 is amended to read:

12 \* Sec. 22. The sum of \$36,858,800 [A SUM FROM 0 TO 7.25 PERCENT OF  
13 THE GENERAL FUND AMOUNT APPROPRIATED FOR PERSONAL SERVICES IN SEC. 24  
14 OF THIS ACT] is appropriated from the general fund to the Department  
15 of Administration to supplement appropriations in sec. 24 of this Act  
16 for personal services, to be allocated among state agencies in the  
17 proportion that each agency's costs of personal services bears to the  
18 total cost of personal services. The [MAXIMUM] amount set in this  
19 section shall be reduced by the amount of savings in personal services  
20 costs that result from collective bargaining agreements or government  
21 reorganization.

22 \* Sec. 2. The sum of \$34,695,700 is appropriated to the Office of the  
23 Governor to pay for increases in the costs of state health and variable  
24 benefits, to restore the remainder of the amount of the reduction not  
25 restored by sec. 1 of this Act made to personal services based on antic-  
26 ipated collective bargaining agreements, and to cover personal services  
27 shortfalls in the Department of Public Safety and the Alaska Vocational  
28 Technical Center, from the following sources:

29 Federal Receipts \$ 2,779,300

1	General Fund Match	1,444,100
2	General Fund	15,757,000
3	General Fund/Program Receipts	691,400
4	Inter-Agency Receipts	1,387,500
5	Revenue Bonds	40,400
6	Grain Reserve Loan Fund	3,200
7	Agriculture Loan Fund	100,500
8	State Corporation Receipts	493,000
9	FICA Administration Fund	12,900
10	Fish and Game Fund	101,900
11	Highway Working Capital Fund	1,108,600
12	International Airport Revenue Fund	2,387,500
13	Public Employees Retirement Fund	172,200
14	Disabled Fishermans Reserve Account	2,200
15	Surplus Property Revolving Fund	10,500
16	Teachers Retirement System Fund	138,100
17	Veterans Revolving Loan Fund	33,000
18	Commercial Fishing Revolving Loan Fund	99,200
19	Judicial Retirement System	1,800
20	National Guard Retirement System	1,600
21	Student Revolving Loan Fund	166,600
22	Training and Building Fund	2,100
23	Permanent Fund Dividend Fund	315,000
24	Small Business Loan Fund	11,400
25	Tourism Revolving Loan Fund	3,400
26	Capital Improvement Project Receipts	7,206,800
27	Housing Assistance Loan Fund	122,500
28	Mining Revolving Loan Fund	19,600
29	Child Care Revolving Loan Fund	3,400

1	Historical District Revolving Loan Fund	800
2	Fisheries Enhancement Revolving Loan Fund	27,700
3	Alternative Energy Revolving Loan Fund	23,500
4	Residential Energy Conservation Loan Fund	18,300
5	Power Development Revolving Loan Fund	3,100
6	Bulk Fuel Revolving Loan Fund	5,600

7 \* Sec. 3. The sum of \$10,000 is appropriated from the general fund to  
8 the Department of Law for costs associated with the Western Alaska fuel  
9 antitrust case for the fiscal year ending June 30, 1988.

10 \* Sec. 4. The sum of \$400,000 is appropriated from the general fund to  
11 the Department of Law for costs associated with the Endicott Pipeline rate  
12 case, for the fiscal year ending June 30, 1988.

13 \* Sec. 5. The sum of \$376,709 is appropriated from the general fund to  
14 the Department of Law to pay judgments and claims against the state for the  
15 fiscal year ending June 30, 1988.

16 \* Sec. 6. The sum of \$1,539,000 is appropriated from the general fund  
17 to the Department of Law to fund legal proceedings involving oil and gas  
18 revenue due or paid to the state or state title to oil and gas land, in-  
19 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the  
20 oil and gas corporate income tax case (Arco v. State), the Trans-Alaska  
21 pipeline rate case, litigation against the Alaska Oil Company, and United  
22 States v. Alaska, for the fiscal year ending June 30, 1988.

23 \* Sec. 7. The sum of \$636,309 is appropriated from the general fund to  
24 the Department of Revenue to refund additional fiscal year 1987 electric  
25 and telephone cooperative tax revenue and liquor license tax revenue under  
26 AS 10.25.570 and AS 04.11.610, respectively.

27 \* Sec. 8. The sum of \$730,264 is appropriated from the general fund to  
28 the Department of Revenue to refund additional fiscal year 1988 fisheries  
29 tax revenue under AS 43.75.130.

1 \* Sec. 9. The sum of \$6,444,500 is appropriated from the general fund  
2 to the Department of Education for full funding of the school foundation  
3 program for the fiscal year ending June 30, 1988.

4 \* Sec. 10. The sum of \$1,001,600 is appropriated from the general fund  
5 to the Department of Education to pay additional costs of the tuition  
6 students program for the fiscal year ending June 30, 1988.

7 \* Sec. 11. The sum of \$5,000 is appropriated from program receipts  
8 deposited in the general fund by the Alaska State Council on the Arts to  
9 the Department of Education, Alaska State Council on the Arts for reprint-  
10 ing the Eskimo doll catalog for the fiscal year ending June 30, 1988.

11 \* Sec. 12. The sum of \$206,900 is appropriated from the general fund to  
12 the Department of Health and Social Services to pay for costs associated  
13 with increased caseloads in the general relief assistance program for the  
14 fiscal year ending June 30, 1988.

15 \* Sec. 13. The sum of \$583,800 is appropriated from the general fund  
16 to the Department of Health and Social Services, adult public assistance  
17 component, to pay for costs associated with increased caseloads in the aid  
18 to the disabled and the old age assistance programs for the fiscal year  
19 ending June 30, 1988.

20 \* Sec. 14. The sum of \$20,000 is appropriated from program receipts  
21 deposited in the general fund by the Department of Education to the Depart-  
22 ment of Education for the cost of teacher reviews by the teacher certifica-  
23 tion unit for the fiscal year ending June 30, 1988.

24 \* Sec. 15. The sum of \$300,000 is appropriated from the second injury  
25 fund (AS 23.30.040) to the Department of Labor for reimbursement of employ-  
26 ers under AS 23.30.205 for approved workers' compensation claims against  
27 the second injury fund for the fiscal year ending June 30, 1988.

28 \* Sec. 16. The sum of \$611,500 is appropriated from program receipts  
29 from the seafood marketing assessment (AS 16.51.120 - 16.51.160) deposited

1 in the general fund by the Department of Revenue to the Department of  
 2 Commerce and Economic Development, Alaska Seafood Marketing Institute, for  
 3 additional seafood promotional and advertising programs for the fiscal year  
 4 ending June 30, 1988.

5 \* Sec. 17. The sum of \$300,000 is appropriated to the Department of  
 6 Health and Social Services, foster care program, to pay for costs associ-  
 7 ated with increased caseloads for the fiscal year ending June 30, 1988,  
 8 from the following sources:

9	Federal Receipts	\$ 200,000
10	General Fund	100,000

11 \* Sec. 18. Section 24, ch. 95, SLA 1987, page 56, line 12 is amended to  
 12 read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND
15	Disaster Relief Fund	
	<u>7,567,300</u>	<u>7,567,300</u>
16	[6,000,000]	[6,000,000]

17 \* Sec. 19. The sum of \$50,000 is appropriated from the general fund to  
 18 the Alaska Public Utilities Commission for the fiscal year ending June 30,  
 19 1988, for costs of legal representation for the commission before the  
 20 Federal Energy Regulatory Commission and the courts of the State of Alaska  
 21 in response to actions and appeals filed by the Cook Inlet Pipeline Compa-  
 22 ny.

23 \* Sec. 20. The sum of \$100,700 is appropriated from the general fund to  
 24 the Department of Military and Veterans' Affairs to pay for additional  
 25 costs of the National Guard reenlistment bonus program for the fiscal year  
 26 ending June 30, 1988.

27 \* Sec. 21. The sum of \$47,100 is appropriated from the general fund to  
 28 the Department of Military and Veterans' Affairs to pay for the flood  
 29 control program for the fiscal year ending June 30, 1988.

1 \* Sec. 22. The sum of \$6,738,200 is appropriated from the general fund  
 2 to the Department of Natural Resources for the fiscal year ending June 30,  
 3 1988, to pay for costs incurred in fire suppression efforts.

4 \* Sec. 23. The sum of \$117,600 is appropriated from the agriculture  
 5 revolving loan fund (AS 03.10.040) to the Department of Natural Resources,  
 6 division of agriculture, to pay for increased legal services necessary for  
 7 loan collections, foreclosures, and bankruptcy actions for the fiscal year  
 8 ending June 30, 1988.

9 \* Sec. 24. The sum of \$200,000 is appropriated from the general fund to  
 10 the Department of Fish and Game, division of commercial fisheries, for the  
 11 fiscal year ending June 30, 1988, to cover losses incurred in the conduct  
 12 of test fishing projects that were to be funded by test fishing program  
 13 receipts deposited in the general fund.

14 \* Sec. 25. The sum of \$162,362 is appropriated from the general fund to  
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 16 enhancement and development, to pay for the increase in risk management  
 17 insurance fees for hatchery facilities for the fiscal year ending June 30,  
 18 1988.

19 \* Sec. 26. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended  
 20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Fish and Wildlife		
24 Protection	<u>11,072,700</u>	<u>11,072,700</u>
	[10,841,300]	[10,841,300]

26 \* Sec. 27. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are  
 27 amended to read:

28 ALLOCATIONS

29 Aircraft Section

1 (6 positions) 836,500

2 [686,200]

3 Marine Enforcement

4 (15 positions) 1,812,100

5 [1,731,000]

6 \* Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are  
7 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Fire Prevention		<u>1,331,000</u>	<u>950,900</u>	380,100
		[1,266,000]	[885,900]	

12 Fire Prevention

13 Operations (15

14 positions) 1,042,200

15 [997,200]

16 \* Sec. 29. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended  
17 to read:

	ALLOCATIONS
19 Fire Service	
20 Training (2	
21 positions)	<u>288,800</u>
22	[268,800]

23 \* Sec. 30. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are  
24 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
27 Alaska State				
28 Troopers		<u>28,808,700</u>	<u>28,040,400</u>	768,300
29		[28,493,700]	[27,725,400]	

1 Detachments and  
 2 Criminal Inves-  
 3 tigation Bureau  
 4 (288 positions) 21,111,600  
 5 [21,071,600]

6 \* Sec. 31. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended  
 7 to read:

8 ALLOCATIONS

9 Prisoner Trans-  
 10 portation 1,025,000  
 11 [750,000]

12 \* Sec. 32. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended  
 13 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>8,141,200</u>	<u>7,645,200</u>	496,000
	[8,041,200]	[7,545,200]	

18 \* Sec. 33. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to  
 19 read:

20 ALLOCATIONS

21 Laboratory  
 22 Services (17  
 23 positions) 1,089,400  
 24 [989,400]

25 \* Sec. 34. The sum of \$55,500 is appropriated from the general fund to  
 26 the Department of Environmental Conservation for clean-up and support of  
 27 Kenai Peninsula pollution problems for the fiscal year ending June 30,  
 28 1988.

29 \* Sec. 35. The unexpended and unobligated portion of the \$1,140,000  
 CSHB 444(Fin)

1 authorized for receipt and expenditure by the Department of Law by RPL  
 2 03-88-0043, is transferred and appropriated to the Department of Public  
 3 Safety for the anti-drug enforcement project for the fiscal year ending  
 4 June 30, 1988, from federal receipts under the Anti-Drug Abuse Act of 1986  
 5 and the general fund as set out in RPL 03-88-0043.

6 \* Sec. 36. The sum of \$1,266,200 is appropriated from the general fund  
 7 to the Department of Corrections for additional operating costs for the  
 8 fiscal year ending June 30, 1988 and is allocated for the purposes ex-  
 9 pressed and in the amounts listed:

10 ALLOCATIONS

11	Statewide	
12	programs	118,000
13	Major medical	948,200
14	Palmer Correc-	
15	tional Center	200,000

16 \* Sec. 37. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are  
 17 amended to read:

18	APPROPRIATION	GENERAL	OTHER
19	ITEMS	FUND	FUNDS
20	Retirement In-		
21	centive program	<u>220,600</u>	<u>217,600</u> 3,000
22		[279,900]	[276,900]
23	Goose Bay Correc-		
24	tional Center		
25	(5 positions)	<u>127,300</u>	<u>127,300</u>
26		[688,700]	[688,700]

27 \* Sec. 38. The sum of \$38,000 is appropriated from the general fund to  
 28 the Department of Transportation and Public Facilities to refund prior  
 29 overpayment of fees at the Cold Bay airport.

1 \* Sec. 39. The sum of \$200,000 is appropriated from the general fund to  
 2 the Department of Transportation and Public Facilities to fund costs relat-  
 3 ed to improvements and airport safety at certificated airports as required  
 4 by Title 14 of the Code of Federal Regulations, Part 139 (aviation) for the  
 5 fiscal year ending June 30, 1988.

6 \* Sec. 40. The sum of \$30,000 is appropriated from the general fund to  
 7 the Office of the Governor, Office of Equal Employment Opportunity, for  
 8 additional costs of affirmative action programs for the fiscal year ending  
 9 June 30, 1988.

10 \* Sec. 41. The sum of \$62,200 is appropriated from the general fund to  
 11 the Department of Administration, Office of Public Advocacy for additional  
 12 operating costs associated with the defense of State v. Alexander, State v.  
 13 Herron, and State v. Gray for the fiscal year ending June 30, 1988.

14 \* Sec. 42. The sum of \$242,896 is appropriated from the general fund to  
 15 the following agencies to pay miscellaneous claims and stale-dated war-  
 16 rants:

17	Administration	\$ 83,238
18	Education	3,000
19	Health and Social Services	96,230
20	Commerce and Economic Development	185
21	Military and Veterans' Affairs	4,813
22	Fish and Game	19,147
23	Public Safety	14,416
24	Corrections	2,700
25	Department of Transportation and	
26	Public Facilities	17,005
27	Alaska Court System	2,162

28 \* Sec. 43. The sum of \$67,600 is appropriated from the general fund to  
 29 the Department of Revenue for additional reimbursements to fish and game

1 license vendors for the fiscal year ending June 30, 1988.

2 \* Sec. 44. The sum of \$14,516 is appropriated from the general fund to  
3 the Department of Revenue to refund additional fiscal year 1986 fisheries  
4 tax revenue under AS 43.75.130 to the City of Togiak.

5 \* Sec. 45. The sum of \$58,900 is appropriated from the general fund to  
6 the Department of Military and Veterans' Affairs for additional costs of  
7 the veterans' burial allowance program for the fiscal year ending June 30,  
8 1988.

9 \* Sec. 46. The sum of \$100,000 is appropriated from the general fund to  
10 the Office of the Governor for additional operating costs of the Alaska  
11 Housing Marketing Council for the fiscal year ending June 30, 1988.

12 \* Sec. 47. The sum of \$1,916,500 is appropriated from the general fund  
13 to the Department of Transportation and Public Facilities, Alaska marine  
14 highway system, for additional operating expenses for the fiscal year  
15 ending June 30, 1988, and is allocated for the purposes expressed and in  
16 the amounts listed:

17 ALLOCATIONS

18	Marine trans-	
19	portation	
20	fuel costs	1,250,000
21	M/V Tuste-	
22	mena opera-	
23	tions short-	
24	fall	441,500
25	Costs for M/V	
26	Columbia due	
27	to M/V Matanus-	
28	ka mechanical	
29	failure	175,000

1 M/V Chilkat ex-  
2 tended service  
3 due to M/V Aurora  
4 reduced service 50,000

5 \* Sec. 48. The sum of \$810,400 is appropriated from the general fund to  
6 the Department of Transportation and Public Facilities, central region  
7 highways and aviation maintenance, for additional snow and ice removal  
8 costs for the fiscal year ending June 30, 1988.

9 \* Sec. 49. The appropriations made or amended by this Act are for  
10 fiscal year 1988 and prior fiscal year operating costs and lapse into the  
11 funds from which they are appropriated on June 30, 1988.

12 \* Sec. 50. This Act takes effect immediately under AS 01.10.070(c).  
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CS HB 444 (FINANCE) SECTIONAL ANALYSIS

SEC #	DEPARTMENT	PURPOSE	HOUSE GF	HOUSE OF	HOUSE TOTAL
1	ADMINISTRATION	RESTORE 10% PERSONAL SVCS REDUCTION (AMENDS SEC. 22 OF FY 88 BUDGET)	0.0	0.0	0.0
2	GOV OFFICE	BALANCE OF 10% REDUCTION; VARIABLE BENEFITS; PUB SAFETY/AVTEC PERS SVCS	17,892.5	16,803.2	34,695.7
3	LAW	WESTERN AK FUEL ANTITRUST CASE	10.0	0.0	10.0
4	LAW	ENDICOTT PIPELINE RATE CASE	400.0	0.0	400.0
5	LAW	MISC CLAIMS AGAINST THE STATE	376.7	0.0	376.7
6	LAW	OIL & GAS LITIGATION (AMERADA HESS, ARCO, TAPS RATE AND OTHER)	1,539.0	0.0	1,539.0
7	REVENUE	ADDITIONAL SHARING ELECTRIC & TELEPHONE COOP & LIQUOR LICENSE TAX REV	636.3	0.0	636.3
8	REVENUE	ADDITIONAL SHARING FISHERIES TAX REVENUES	730.3	0.0	730.3
9	EDUCATION	SCHOOL FOUNDATION PROGRAM FY 88 SUPPLEMENTAL	6,444.5	0.0	6,444.5
10	EDUCATION	TUITION STUDENTS FY 88 SUPPLEMENTAL	1,001.6	0.0	1,001.6
11	EDUCATION	AK COUNCIL ON THE ARTS; ESKIMO DOLL CATALOG REPRINTING	5.0	0.0	5.0
12	HLTH/SOC SVCS	GENERAL RELIEF ASSISTANCE PROGRAM FY 88 SUPP FOR INCREASED CASELOADS	206.9	0.0	206.9
13	HLTH/SOC SVCS	ADULT PUBLIC ASSIST INCREASED CASELOADS AID TO DISABLED & OLD AGE ASSIST	583.8	0.0	583.8
14	EDUCATION	TEACHER CERTIFICATION UNIT/TEACHER REVIEWS	20.0	0.0	20.0
15	LABOR	EMPLOYER WORKER COMP CLAIMS	0.0	300.0	300.0
16	COMMERCE	ASMI INCREASE IN SEAFOOD PROCESSORS ASSESSMENT	611.5	0.0	611.5
17	HLTH/SOC SVCS	FOSTER CARE FY 88 SUPPLEMENTAL FOR INCREASED CASELOADS	100.0	200.0	300.0
18	MILITARY/VET AFF	DISASTER RELIEF FUND FY 88 SUPPLEMENTAL	1,567.3	0.0	1,567.3
19	COMMERCE	APUC LEGAL COSTS FERC AND STATE COURT APPEALS FOR COOK INLET PIPELINE CO	50.0	0.0	50.0
20	MILITARY/VET AFF	NATIONAL GUARD REENLISTMENT BONUS PROGRAM FY 88 SUPPLEMENTAL	100.7	0.0	100.7
21	MILITARY/VET AFF	FLOOD CONTROL PROGRAM FY 88 SUPPLEMENTAL	47.1	0.0	47.1
22	NAT RESOURCES	FIRE SUPPRESSION COSTS	6,738.2	0.0	6,738.2
23	NAT RESOURCES	LEGAL SERVICES FOR LOAN COLLECTIONS, FORECLOSURES & BANKRUPTCY ACTIONS	0.0	117.6	117.6
24	FISH & GAME	COMM FISH FOR TEST FISHING PROJECTS--REPLACE GF/PGM RCTS	200.0	0.0	200.0
25	FISH & GAME	FRED--INCREASE IN RISK MGT COSTS FOR HATCHERY FACILITIES	162.4	0.0	162.4
26	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION APPROPRIATION (SEE SEC. 27)	0.0	0.0	0.0
27.1	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION-AIRCRAFT SECTION FY 88 SUPPLEMENTAL	150.3	0.0	150.3
27.2	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION-MARINE ENFORCEMENT FY 88 SUPPLEMENTAL	81.1	0.0	81.1
28	PUBLIC SAFETY	FIRE PREVENTION OPERATIONS FY 88 SUPPLEMENTAL	45.0	0.0	45.0
29	PUBLIC SAFETY	FIRE SERVICE TRAINING FY 88 SUPPLEMENTAL	20.0	0.0	20.0
30	PUBLIC SAFETY	DETACHMENTS & CIB FY 88 SUPPLEMENTAL	40.0	0.0	40.0
31	PUBLIC SAFETY	PRISONER TRANSPORTATION FY 88 SUPPLEMENTAL	275.0	0.0	275.0
32	PUBLIC SAFETY	PUBLIC SAFETY ADMINISTRATION APPROPRIATION (SEE SEC. 33)	0.0	0.0	0.0
33	PUBLIC SAFETY	LABORATORY SERVICES FY 88 SUPPLEMENTAL	100.0	0.0	100.0
34	ENV CONSERVE	CLEAN-UP AND SUPPORT OF KENAI PENINSULA POLLUTION PROBLEMS	55.5	0.0	55.5

CS HB 444 (FINANCE) SECTIONAL ANALYSIS

SEC #	DEPARTMENT	PURPOSE	HOUSE GF	HOUSE OF	HOUSE TOTAL
35.1	LAW	1986 ANTI-DRUG ENFORCEMENT OPERATIONS	-400.0	-740.7	-1,140.7
35.2	PUBLIC SAFETY	1986 ANTI-DRUG ENFORCEMENT OPERATIONS	400.0	740.7	1,140.7
36.1	CORRECTIONS	STATEWIDE PROGRAMS	118.0	0.0	118.0
36.2	CORRECTIONS	MAJOR MEDICAL FY 88 SUPPLEMENTAL	948.2	0.0	948.2
36.3	CORRECTIONS	PALMER CORRECTIONAL CENTER	200.0	0.0	200.0
37.1	CORRECTIONS	RETIREMENT INCENTIVE PROGRAM FY 88 REDUCTION	-59.3	0.0	-59.3
37.2	CORRECTIONS	GOOSE BAY CORRECTIONAL CENTER FY 88 REDUCTION	-561.4	0.0	-561.4
38	TRANSPORTATION	REFUND OVERPAYMENT OF FEES AT COLD BAY AIRPORT	38.0	0.0	38.0
39	TRANSPORTATION	AIRPORT SAFETY COSTS MANDATED BY THE FAA	200.0	0.0	200.0
40	GOV OFFICE	OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY AFFIRMATIVE ACTION PGMS	30.0	0.0	30.0
41	ADMINISTRATION	OFFICE OF PUBLIC ADVOCACY FY 88 COSTS FOR 3 MURDER CASES	62.2	0.0	62.2
42	ADMINISTRATION	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	83.2	0.0	83.2
42.1	EDUCATION	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	3.0	0.0	3.0
42.2	HLTH/SOC SVCS	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	96.2	0.0	96.2
42.3	COMMERCE	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	0.2	0.0	0.2
42.4	MILITARY/VET AFF	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	4.8	0.0	4.8
42.5	FISH & GAME	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	19.1	0.0	19.1
42.6	PUBLIC SAFETY	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	14.4	0.0	14.4
42.7	CORRECTIONS	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	2.7	0.0	2.7
42.8	TRANSPORTATION	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	17.0	0.0	17.0
42.9	COURT SYSTEM	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	2.2	0.0	2.2
43	REVENUE	FISH & GAME LICENSE VENDORS ADDITIONAL FY 88 REIMBURSEMENTS	67.6	0.0	67.6
44	REVENUE	SHARED TAXES (FISHERIES) CITY OF TOGIAK FY 86	14.5	0.0	14.5
45	MILITARY/VET AFF	VETERANS BURIAL ALLOWANCE FY 88 SUPPLEMENTAL	58.9	0.0	58.9
46	GOV OFFICE	ALASKA HOUSING MARKETING COUNCIL FY 88 OPERATIONS	100.0	0.0	100.0
47.1	TRANSPORTATION	MARINE TRANS FUEL COSTS	1,250.0	0.0	1,250.0
47.2	TRANSPORTATION	M/V TUSTEMENA OPERATIONS SHORTFALL	441.5	0.0	441.5
47.3	TRANSPORTATION	M/V COLUMBIA EXTRA SVC DUE TO BREAKDOWN OF M/V MATANUSKA	175.0	0.0	175.0
47.4	TRANSPORTATION	M/V CHILKAT EXTENDED SVC TO TO DELAY IN M/V AURORA SVC	50.0	0.0	50.0
48	TRANSPORTATION	CENTRAL REGION M&O SNOW & ICE REMOVAL	810.4	0.0	810.4
		<b>TOTALS</b>	<b>44,377.1</b>	<b>17,420.8</b>	<b>61,797.9</b>

STEVE COWPER, GOVERNOR

**DEPARTMENT OF EDUCATION**

OFFICE OF THE COMMISSIONER

GOLDBELT PLACE  
801 WEST 10th STREET  
POUCH F  
JUNEAU, ALASKA 99811

February 22, 1988

The Honorable Ron Larson  
Alaska State Legislature  
P.O. Box V, Mail Stop 3100  
Juneau, Alaska 99811-3100

Dear Representative Larson:

Per your request at the Legislative Budget & Audit committee meeting, the Department of Education has investigated the severity of the problems some of the school districts are experiencing resulting from implementation of Ch 91 SLA 1987.

When municipal districts were instructed, in May of 1987, that they had to use the Impact Aid from the FY87 application to fund part of their budget during FY88, many districts had already spent the aid from their FY87 application. For those districts for which Impact Aid formed a large percentage of their budgets, this created a problem which they were powerless to solve in such a short time. This Impact Aid deferral problem, in addition to other factors which may exist due to the new foundation program, results in the following recommendations.

It is recommended that the following districts receive "adverse consequence" funds in the following amounts:

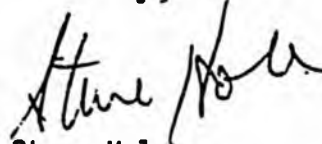
DISTRICT	CURRENT DOE RECOMMENDATION	ORIGINAL DOE RECOMMENDATION	DIFFERENCE
CRAIG	\$139.0	\$139.9	-\$0.9
DILLINGHAM	\$220.0	\$255.3	-\$35.3
GALENA	\$228.3	\$228.3	
HOONAH	\$208.0	\$214.1	-\$6.1
KAKE	\$354.1	\$261.9	\$92.2
KASHUNAMIUT	\$200.0	\$250.0	-\$50.0
KLAWOCK	\$138.7	\$138.7	
TANANA	\$166.5	\$166.5	
UNALASKA	\$144.0	\$144.0	
YAKUTAT	\$201.4	\$201.4	
TOTAL	\$2,000.0	\$2,000.1	

The differences between the two recommendations are the result of a careful analysis of the needs of the districts.

The Committee also requested the department's recommendation as to amounts needed by the applicants which exceed the appropriation; our recommendation is as follows: 1) Galena - \$350.0, 2) Kake - \$127.8.

Lastly, the committee requested the department to provide it with information as to the amounts necessary to fully fund pupil transportation and debt retirement reimbursement for FY88. Those amounts are \$2,613.2 and \$9,281.1, respectively.

Sincerely,

A handwritten signature in cursive script, appearing to read "Steve Hole".

Steve Hole  
Deputy Commissioner

PUBLIC SAFETY HOUSING PROGRAM

The Department of Public Safety's FY 88 Supplemental Request is necessary to stabilize the enforcement functions of the Department in order to provide essential law enforcement support statewide. A critical element of the stabilization process is to be able to station troopers, where required, in remote locations. The continuation of the housing program is required to meet this goal. The \$375.0 contained in the Supplemental Request for this housing program has been fully obligated and will be expended by year end.

The housing program was transferred back to the Department of Public Safety by the Department of Administration effective fiscal year 1987. No General Funds were included with the transfer.

	<u>DOA FY 85</u> <u>Authorized</u>	<u>DOA FY 86</u> <u>Authorized</u>	<u>DOA FY 87</u> <u>Authorized</u>	<u>DPS FY 87</u> <u>Amount</u>
General Fund	432.4	209.7	0	0
Program Receipts	719.5	1,260.9	1,473.5	380.4
Total Funds	<u>1,151.9</u>	<u>1,470.6</u>	<u>1,473.5</u>	<u>380.4</u>

Although the Department of Administration was authorized three positions, no positions were transferred to DPS in FY 87 for the housing program.

Without General Funds, the housing program depends on rental receipts from occupants. For several reasons, current receipts do not cover all program costs. Deferred maintenance from past years; long-term, relatively expensive leases; vacancy of units between occupants; and employee union contract provisions for calculating rent all complicate the program goal to be 100 percent funded by user fees.

Legislative intent, executive policy, and program needs are all reasons to reduce the number of housing units in the program. When the housing program was transferred back to DPS, a total of 69 housing units were involved. DPS began FY 88 with a total of 57 housing units. Current requirements indicate the following action can be taken:

- 57 number of units
- 13 number of units to be excessed
- 8 number of units to be phased out
- 36 units planned for housing program after reductions

DPS already has demonstrated substantial progress toward the Legislature's and the administration's goal of eliminating employee housing units wherever possible. DPS will continue to look for additional opportunities to reduce costs without sacrifice of essential law enforcement functions in rural Alaska.

DEPARTMENT OF PUBLIC SAFETY  
RURAL TROOPER HOUSING PROGRAM  
STATUS UPDATE

The financial and management responsibility for housing units assigned to commissioned personnel was transferred in July 1986 from the Department of Administration (DOA) to the Department of Public Safety (DPS). The transfer was made without any Operating Budget General Funds, other than an unrealistically high amount of program receipts from rent collections, nor were positions transferred to operate the program. This was despite the fact that numerous long-term leases existed; bargaining unit agreements were in place that contain wording limiting any possibility of charging actual costs for operating the units; and the administrative workload had to be absorbed by current staff. Currently, the Department has requested supplemental funding to cover the discrepancy.

Recognizing the desire of the Legislature (in intent language to DOA in the FY 84 budget) that the State should limit its involvement in providing employee housing as far as possible, DPS reduced the number of units from 57 at the beginning of FY 88 to 36 projected in the near future (Attachment #1). To achieve this level of units, we currently plan to excess 13 units and phase out 8 others (Attachment #2). Barring any drastic budget actions by the Legislature through the budget process, it is our intention to accomplish the phase-out of the eight units over a period of time by discontinuing the use of units as the current occupants are transferred. This will result in a minimum disruption to field operations.

It is the short-term goal of the program to reduce the size of the program to 36 units and to maintain the units in "good" condition. This is not only to provide livable quarters for Troopers, but also to allow for the charging of the maximum allowable rent. The ultimate long-term goal is to make the program entirely self-sufficient so as not to be a drain on State General Funds.

The 36 units in 23 locations noted on Attachment #1 represents the minimum size of the Rural Trooper Housing Program that can be achieved. In these locations no satisfactory alternative housing is regularly available, which is vital to this Department in maintaining its ability to obtain Trooper personnel willing to move their families into rural Alaska posts.

DEPARTMENT OF PUBLIC SAFETY  
RURAL TROOPER HOUSING PROGRAM  
CURRENT HOUSING UNIT TO BE  
ELIMINATED

A. The following units will be excessed as soon as possible:

4 Bethel  
1 Bettles  
8 Tok  
13 Units

B. The following units will be phased out as soon as possible:

1 Copper Landing  
4 Nome  
1 Tok  
2 King Salmon  
8 Units

July 16, 1986

3. Draw up policies and procedures for inspections, transfers, complaints, and payment of bills.
4. Review procedures and policies for transfers and complaints.
5. Review all D.P.S. housing needs and private sector availability of housing so the Deputy Commissioner and Colonels can select future R.T.L. areas.
6. Meet with Department of Transportation/Public Facilities, and Department of Fish and Game to set up procedure for having their on-site maintenance personnel do minor repairs for our housing units.
7. Attempt to surplus remaining vacant Glennallen units to school district.

cc: James D. Vaden  
Deputy Commissioner

Our revised catalog and price list will be sent to you next week, but in the meantime, I am enclosing a preliminary price list for your information. See Attachment B.

Effective June 1, 1986, all orders must include financial coding. Orders which were received by June 1, will be filled, but quantities may be adjusted based on your agency's past usage. We will be filling only a one-month supply of each item ordered, excess quantities will be charged according to our price list.

In addition, we will no longer be able to mail orders to out-of-town agencies. Forms Management will box the order, address it, and have it delivered to your Juneau office for trans-shipment.

Effective July 1, General Services and Supply will cease to distribute the Retirement and Benefits forms and booklets. You should order these items directly from the Division of Retirement and Benefits, Department of Administration.

We will be glad to make our inventory and distribution records available if you wish to establish the fiscal impact to your agency. Forms Management has orders arranged by department for the past several years.

For your information, your department expended \$3,306.50 thus far in FY 86.

Please feel free to contact Jan Hickey at 465-2278 if you have any questions.

#### Micrographics

Central Microfilm Services will lose two of its three employees June 30, 1986, because of layoffs. This reduction will limit some micrographic services to agencies. We will attempt to provide as much service as possible with one employee; service reductions have been designed to minimize, as much as possible, adverse impacts on users.

For several years Central Microfilm Services has been phasing out its source document filming (i.e., filming agency records by CMS personnel) to become strictly a support laboratory for agency microfilm cameras (i.e., to provide support services such as film processing, duplicating, etc.). FY 87 budget reductions have accelerated this phase-out of source document filming.

Effective July 1, 1986, services offered will be:

1. Source document filming - no filming will be performed by Central Microfilm personnel. Agencies may provide their own personnel to use CMS equipment. CMS will provide initial training and ongoing supervision.

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

DEPARTMENT OF PUBLIC SAFETY  
RURAL TROOPER HOUSING PROGRAM  
CURRENT HOUSING UNIT TO BE  
ELIMINATED

A. The following units will be excessed as soon as possible:

4 Bethel  
1 Bettles  
8 Tok  
13 Units

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1 Copper Landing  
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2 King Salmon  
8 Units

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

DEPARTMENT OF PUBLIC SAFETY  
 RURAL TROOPER HOUSING PROGRAM  
 LOCATIONS WHERE HOUSING NEEDS  
 TO BE MAINTAINED

NUMBER OF	LOCATIONS
3	ANIAK
1	BARROW
3	CANTWELL
1	COLDFOOT
1	CROWN POINT
2	DELTA JUNCTION
2	DILLINGHAM
2	DUTCH HARBOR
1	FORT YUKON
3	GALENA
1	HARDING LAKE
1	HEALY
1	ILIAMNA
1	KING SALMON
4	KOTZEBUE
1	MCGRATH
1	NENANA
1	NINILCHIK
1	NORTHWAY
1	SAND POINT
1	SEVEN MILE
1	ST MARY'S
<u>2</u>	YAKUTAT
36	

DEPARTMENT OF PUBLIC SAFETY  
RURAL TROOPER HOUSING PROGRAM  
CURRENT HOUSING UNIT TO BE  
ELIMINATED

A. The following units will be excessed as soon as possible:

4 Bethel  
1 Bettles  
8 Tok  
13 Units

B. The following units will be phased out as soon as possible:

1 Copper Landing  
4 Nome  
1 Tok  
2 King Salmon  
8 Units

# MEMORANDUM

# State of Alaska

TO: Robert J. Sundberg  
Commissioner  
Department of Public Safety

DATE: July 16, 1986

FILE NO:

TELEPHONE NO:

465-4322

FROM: Terry P. Hanson  
Special Assistant  
to the Commissioner

SUBJECT: Housing Issues and  
Recommendations

In reviewing the current housing budget, receivables vs. expenditures, it is obvious that we cannot continue to support the program for more than two years under its present method of operation. The Department of Public Safety controls 63 units, of which 25 are leased units. The Department of Administration's income and expense summary estimates are as follows:

Annual income:		\$387.1
Lease costs:	414.3	
Utilities:	187.2	
Maintenance:	186.5	
	<u>\$ 401.1</u>	Shortfall

Seven leased units, i.e., King Salmon (3) and Glennallen (4) account for 50% of the shortfall.

My recommendation for handling the housing program is to have Department of Administration's leasing program continue to administer the King Salmon leases, because of the inter-agency use of these units; Department of Public Safety should purchase two of the Glennallen units and surplus them through proper channels; and use the balance of the CIP funds to offset the cost of the program, until rents can be raised to make the program self supporting. To make the program self supporting, rents would have to be raised a minimum of \$250 per unit. The average rent would be between \$850 for a two-bedroom unit and \$1,000 for a four-bedroom unit, including all utilities.

Once a determination has been made that we will handle the housing program, I would recommend the following:

1. Meet with PSEA regarding rent increases (Deputy Commissioner Vaden).
2. Meet with Anchorage personnel who will be handling complaints, contracts for services, repairs, etc. (Terry Hanson).

Robert J. Sundberg

-2-

July 16, 1986

3. Draw up policies and procedures for inspections, transfers, complaints, and payment of bills.
4. Review procedures and policies for transfers and complaints.
5. Review all D.P.S. housing needs and private sector availability of housing so the Deputy Commissioner and Colonels can select future R.T.L. areas.
6. Meet with Department of Transportation/Public Facilities, and Department of Fish and Game to set up procedure for having their on-site maintenance personnel do minor repairs for our housing units.
7. Attempt to surplus remaining vacant Glennallen units to school district.

cc: James D. Vaden  
Deputy Commissioner

# MEMORANDUM

# State of Alaska

TO: Commissioner Robert Sundberg  
Department of Public Safety

DATE: June 3, 1986

FILE NO:

TELEPHONE NO: 465-2200

FROM: Commissioner Eleanor Andrews  
Department of Administration

SUBJECT: FY 87  
Operational Plan

Fiscal Year 1987 is the most critical year the Division of General Services & Supply has faced because of budget reductions in staff and funding. Changes must be made in the way things have been accomplished in the past in order to meet the challenges of the upcoming year.

Some of the major changes that we must make and how they affect your department are as follows:

## Employee Housing

In 1979, when Employee Housing was consolidated, the entire program was in trouble. Four unions had grievances or lawsuits against the State, maintenance and repair was at an all-time low, and the number of units was increasing. Administration sought funds from the legislature to bring all housing into health and safety compliance. Those houses not economical to repair were replaced with energy-efficient and maintenance-free new construction. Now, because of the deep cuts in this department, we can no longer manage this as a centralized function and must return the housing back to your control.

Specifically, the Department of Public Safety has 69 units in 31 locations as detailed on Attachment A.

<u># of Units</u>	<u>Annual Income</u>	<u># of Leases &amp; Costs</u>	<u>Annual Expenses Utilities</u>	<u>Maintenance</u>
69	\$387,054	(28) \$414,312	\$187,184	\$186,535

Effective July 1, 1986, all control for Public Safety housing will be transferred by Reimbursable Service Agreement for FY 87. A C-4 budget form will be used in the FY 88 budget.

All actions taken in relation to tenants must be in conformance with the Alaska Landlord Tenant Act and approved by the Division of Labor Relations.

## Forms

We will no longer be able to provide statewide and common-use administrative forms to your department at no cost. Effective May 15, 1986, we began to charge for all forms orders using the established billing mechanism of Central Duplicating Services.

June 3, 1986

Our revised catalog and price list will be sent to you next week, but in the meantime, I am enclosing a preliminary price list for your information. See Attachment B.

Effective June 1, 1986, all orders must include financial coding. Orders which were received by June 1, will be filled, but quantities may be adjusted based on your agency's past usage. We will be filling only a one-month supply of each item ordered, excess quantities will be charged according to our price list.

In addition, we will no longer be able to mail orders to out-of-town agencies. Forms Management will box the order, address it, and have it delivered to your Juneau office for trans-shipment.

Effective July 1, General Services and Supply will cease to distribute the Retirement and Benefits forms and booklets. You should order these items directly from the Division of Retirement and Benefits, Department of Administration.

We will be glad to make our inventory and distribution records available if you wish to establish the fiscal impact to your agency. Forms Management has orders arranged by department for the past several years.

For your information, your department expended \$3,306.50 thus far in FY 86.

Please feel free to contact Jan Hickey at 465-2278 if you have any questions.

#### Micrographics

Central Microfilm Services will lose two of its three employees June 30, 1986, because of layoffs. This reduction will limit some micrographic services to agencies. We will attempt to provide as much service as possible with one employee; service reductions have been designed to minimize, as much as possible, adverse impacts on users.

For several years Central Microfilm Services has been phasing out its source document filming (i.e., filming agency records by CMS personnel) to become strictly a support laboratory for agency microfilm cameras (i.e., to provide support services such as film processing, duplicating, etc.). FY 87 budget reductions have accelerated this phase-out of source document filming.

Effective July 1, 1986, services offered will be:

1. Source document filming - no filming will be performed by Central Microfilm personnel. Agencies may provide their own personnel to use CMS equipment. CMS will provide initial training and ongoing supervision.

2. Film processing - no change for current users.
3. Film duplication - no change for current users other than high volume duplication projects which will require special arrangements.
4. Quality control inspection - no change.
5. Minor equipment repair - on a time available basis only. CMS will be staffed with only one employee. When that employee is on leave, CMS will be closed except for source document filming.

Staff will be pleased to answer any questions. Please contact them concerning your micrographic needs:

1. Jan Hickey, Records Analyst in charge of micrographics, 465-2276. Contact Jan with questions concerning policy.
2. Pat O'Brien, Central Microfilm Supervisor, 465-2274. Contact Pat to arrange for training, to schedule time in CMS, or technical questions, and for minor equipment repair.

#### Mail Service

The changes in Central Mail which will affect next years activities fall into two areas, personnel reduction and funds reduction. With the reduction in personnel we will be unable to make many of the pick ups and deliveries we now make. The Departments of Commerce and Economic Development, Revenue, Community and Regional Affairs, Education, Corrections, Health and Social Services, Natural Resources, Environmental Conservation, Fish and Game, Military and Veterans Affairs and Public Safety will be required to pick up and deliver their interoffice mail to the Central Mail Room.

For mail which goes through the post office rather than through interoffice mail delivery, the department will be required to either have their mail delivered by postal service to their street address or they can pick it up from the Central Mail Room. If the U.S. Post Office is requested to deliver they may require all deliveries be made to a street address instead of a post office box. All letterhead stationery, business cards and forms would have to be changed by each using agency and at their expense. The least costly method to the State will be to have each agency pick up their mail at the Mail Room on the seventh floor. Many departments are currently receiving their mail in this manner. The Departments of Labor and Transportation and Public Facilities and the Legislature are now picking up mail at the Central Mail Room. We will continue to deliver and pick up mail for the Office of the Governor, Departments of Law and Administration and the Court System.

One item involving both personnel and funds is the provision of services such as labeling and inserting. These were previously done primarily on a time available and overtime basis. That will continue, but there will be

less time available and no funding for overtime. Requesting agencies will be required to fund overtime for requested services. We will provide divisions with periodic statements so they realize the availability of postage funds.

#### Leasing

Our plan to offset the shortfall in leasing is to take every administrative and procurement action that we can identify to reduce our lease obligations during FY 87/88. In your department these actions include:

1. Identify all expiring leases and determine if rebid or renewal is the most cost-effective method.
2. Determine which leases can be allowed to expire without replacement or be replaced at reduced square footage.
3. Work with all agencies as a facilitator and clearinghouse to consolidate offices, including the possibility of moving agencies within leases.
4. Identify leases with payments in excess of present market prices. Where possible, negotiate cost reductions or early termination.
5. Assess your space needs for FY 87 and FY 88. This will allow you to determine your staff or program reductions, and will let us know where office space is no longer needed or where less space is required.

Included for your information and reference are Attachment C, a complete listing of all your departmental leases by area, and Attachment D, a tabulation of leases showing each department's costs and percentage of the total leasing BRU's obligation.

If we are unable to reduce costs to the level of funds available, some hard decisions must be made. Some leases may have to be canceled in their entirety, or additional funds from departments may be required. If, for example, after all cost saving measures are taken, the shortfall is still \$1,000,000, and your department's percentage of total lease costs is 10%, then you must be prepared to transfer \$100,000 in additional funds or vacate leases to obtain that dollar value.

Close cooperation between our agencies will be required to minimize any detrimental impact to programs or the general public caused by the shortfall of lease funds.

Your suggestions on how and where to obtain savings is desperately needed.

May 9, 1986

Department of Public Safety

HOUSING

ID	UN#	NAME/ADDRESS	SS#/LOC/PH#	RENT/MID/TYPER/SOURCE	U	DPT	B	C	AL	IP	TD	GD/RTL	FCR/
2	092	Mr. Ron Belden P.O. Box 94 Aniak, AK 99557	574-20-9757 Aniak 675-4398	629.27 08/21/85 4 Plex Apt #1 UF	A	12	3	G	.02	N	95	1.3375 159.75	479. 150.
4	406	VACANT	Aniak	629.27 4 Plex Apt #3-UF	A	12	3	G	.02	N	95	1.3375 159.75	479. 150.
5	407	Mr. Andrew Blank P.O. Box 94 Aniak, AK 99557	379-60-7805 Aniak 675-4398	545.30 10/21/83 4 Plex Apt #4-UF	A	12	3	G	.02	N	95	1.3375 0	150.
TOTAL NUMBER OF UNITS IN CITY: 3.00													
6	832	Mr. David Arrants P.O. Box 470 Barrow, AK 99723	537-32-0030 Barrow 852-3783	556.87 09/13/83 House - UF L 1705	A	12	2	F	0	N	0	1.3375 135.62	406. 150.
TOTAL NUMBER OF UNITS IN CITY: 1.00													
7	410	Mr. Patrick Hames c/o Box 268 Bethel, AK 99559	214-42-6155 Bethel 543-2294	696.00 02/13/81 Duplex 1A - UF	A	12	3	G	0	N	0	1.3000 182.00	546. 150.
8	411	Mr. Joseph Hildreth P.O. Box 268 Bethel, AK 99559	534-32-8016 Bethel 543-2294	696.00 06/01/84 Duplex 3A - F	S	12	3	G	0	N	0	1.3000 182.00	545. 150.
9	412	Mr. George Dahl P.O. Box 268 Bethel, AK 99559	574-09-8512 Bethel 543-2294	644.33 12/01/83 Duplex 1B - UF	A	12	2	G	0	N	0	1.3000 164.78	494. 150.
10	413	VACANT 03/21/86	Bethel 543-2294	644.33 Duplex 2A - UF	A	12	2	G	0	N	0	1.3000 164.78	494. 150.

ATTACHMENT A

June 3, 1986

Purchasing

This program faces an increased workload and preparation for the implementation of the new procurement code with reduced staffing. The loss of purchasing agent positions in our Anchorage and Juneau offices will cause good procurement planning on your department's part to be more critical than ever. Our ability to meet your purchasing requirements will be diminished and you can expect delays in your procurements.

In order to manage this situation, we will soon begin periodic departmental status conferences. The purpose of these conferences will be to review the Purchase Requisitions we are working on with key personnel in your department, and establish a mutually acceptable ranking of priorities. We plan to keep these telephone conferences as brief as possible and would like to have your supply officer, the supply officer's supervisor, and any other personnel you think would be helpful, available to participate. We will continue to conduct the conferences as long as they are productive.

We will also be making changes in purchasing and professional services to allow your departmental personnel to handle leasing activities under \$5,000 and increased professional services contracting without Contract Review Committee approval. The procedures for these activities will be detailed in the next revision of your delegation and in amendments to transmittal 76.

I wish I could say that these will be the only changes necessary to provide you with the same service you have received in the past. I cannot. I expect there to be additional, though hopefully small changes, during the year as we grow down to fit a smaller budget. Your cooperation in working with us is appreciated.

 APPROVE DISAPPROVE

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Jay Hogan  
Associate Director  
Division of Budget Review  
Office of Management and Budget

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Date

EA/AMS/rmm  
5/11D1/0527-01  
Attachments

ID	UN#	NAME/ADDRESS	SS#/LOC/PH#	RENT/MID/TYPER/SOURCE	U	DPT	B	C	AL	IP	TD	GD/RTL	FCR/L
49	591	Mr. Kenneth Merrill 1979 Peger Rd./Coldfoot Post Fairbanks, AK 99701	006-50-7543 Coldfoot	561.84 07/16/83 House - F	A	12	3	G	.02	Y	110	1.3375 137.28	411.8 150.0

TOTAL NUMBER OF UNITS IN CITY: 1.00

50	376	Mr. William McKillop P.O. Box 741 Cooper Landing, AK 99572	101-34-6185 Cooper Landing 595-1233	434.11 06/04/84 Trailer - F 12 - 14225	A	12	3	F	.02	Y	45	1.0750 94.70	284.1 150.0
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TOTAL NUMBER OF UNITS IN CITY: 1.00

66	396	Mr. Robert Barnes P.O. Box 465 Delta Junction, AK 99737	531-52-7063 Delta Junction 895-4800	633.00 03/12/81 House - F L 1234	A	12	3	G	0	N	0	1.1500 161.00	483.0 150.0
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67	400	Mr. Steven Knutson P.O. Box 465 Delta Junction, AK 99737	517-58-9665 Delta Junction 895-4800	633.00 12/01/81 House - F L 1234	A	12	3	G	0	N	0	1.1500 161.00	483.0 150.0
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68	401	Mr. Daniel Lowden P.O. Box 465 Delta Junction, AK 99737	547-88-4259 Delta Junction 895-4800	633.00 03/01/82 House - F L 1234	A	12	3	G	0	N	0	1.1500 161.00	483.0 150.0
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69	403	Mr. Keith Perrin P.O. Box 1101 Delta Junction, AK 99737	570-80-2806 Delta Junction 895-4800	633.00 06/02/83 House - F L 1234	A	12	3	G	0	N	0	1.1500 161.00	483.0 150.0
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TOTAL NUMBER OF UNITS IN CITY: 4.00

71	342	Mr. Lewis Rieth P.O. Box 223 Dillingham, AK 99576	122-36-2233 Dillingham	680.25 10/07/81 Duplex - F ASH 221	A	12	3	G	0	N	0	1.2625 176.75	530.0 150.0
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72	380	Mr. Ronald Kmiecik P.O. Box 223 Dillingham, AK 99576	395-54-7398 Dillingham 842-5390	574.20 11/20/81 House - F	A	12	3	F	0	N	0	1.2625 141.40	424.0 150.0
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TOTAL NUMBER OF UNITS IN CITY: 2.00

ID	UN#	NAME/ADDRESS	SS#/LOC/PH#	RENT/MID/TYPER/SOURCE	U	DPT	B	C	AL	IP	TD	GD/RTL	FCR/L
11	414	VACANT 04/30/86	Bethel 543-2294	644.33 Duplex 2B - UF	A	12	2	G	0	N	0	1.3000 164.78	494.3 150.0
12	415	VACANT 11/30/83	Bethel	644.33 Duplex 3B - UF	A	12	2	G	0	N	0	1.3000 164.78	494.3 150.0
13	416	Ms. Susan Bell P.O. Box 268 Bethel, AK 99559	542-64-4939 Bethel 543-2294	644.33 04/16/81 Duplex 4A - UF	A	12	2	G	0	N	0	1.3000 164.78	494.3 150.0
14	417	VACANT 10/26/84	Bethel	644.33 Duplex 4B - UF	A	12	2	G	0	N	0	1.3000 164.78	494.3 150.0
15	831	Mr. Melvin Belden P.O. Box 1936 Bethel, AK 99559	574-18-2363 Bethel 543-2294	696.00 11/12/82 Apt - UF L1700	A	12	3	G	0	N	0	1.3000 182.00	546.0 150.0

TOTAL NUMBER OF UNITS IN CITY: 9.00

16	419	Mr. Donald Wilson Fish & Wildlife Protection Bettles, AK 99726	390-34-1195 Bettles 692-5166	365.64 11/01/81 House - F	A	12	1	F	.04	Y	110	1.3375 71.88	215.6 150.0
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TOTAL NUMBER OF UNITS IN CITY: 1.00

25	392	Mr. Roger Ellis P.O. Box 28 Cantwell, AK 99729	560-66-2559 Cantwell 768-2202	611.27 01/21/81 3 Plex - UF RFP	A	12	3	G	0	N	110	1.3375 0	150.0
26	393	Mr. Jesse Smith P.O. Box 11 Cantwell, AK 99729	230-78-5212 Cantwell 768-2202	629.25 03/01/84 3 Plex - UF RFP	A	12	3	G	0	N	110	1.3375 159.75	479.2 150.0
27	394	VACANT 06/01/82	Cantwell	629.25 3 Plex - F RFP	A	12	3	G	0	N	110	1.3375 159.75	479.2 150.0

TOTAL NUMBER OF UNITS IN CITY: 3.00

ID	UN#	NAME/ADDRESS	SS#/LOC/PH#	RENT/MID/TYPER/SOURCE	U	DPT	B	C	AL	IP	TD	GD/RTL	FCR/L
TOTAL NUMBER OF UNITS IN CITY: 4.00													
95	820	Ms. Carol Dunlap DPS c/o 1979 Peger Road Fairbanks, AK 99701	574-22-6851 Harding Lake	550.95 06/04/84 House UF L 1708	A	12	3	G	0	Y	45	1,1500 133.65	400.9 150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													
240	821	Mr. Raymond Gary P.O. Box 46 Healy, AK 99743	134-34-0042 Healy 683-2232	629.25 11/15/83 House - UF	A	12	3	G	0	N	110	1,3375 159.75	479.4 150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													
101	822	VACANT 09/15/85	Holy Cross	618.02 House - UF	A	12	3	G	.02	N	110	1,3375 156.00	468.0 150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													
250	839	Mr. Gerald Shanahan General Delivery Hoonah, AK 99829	105-44-7340 Hoonah 945-3620	490.17 09/01/84 House -UF L1713	A	12	3	G	0	Y	45	1,0750 0	150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													
102	813	Mr. Curtis Harris AK State Troopers/Box 154 Iliamna, AK 99606	475-52-2043 Iliamna 571-1236	587.15 02/01/84 House L 1709	A	12	3	G	.02	N	110	1,2625 145.71	437.0 150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													
131	805	Mr. Warren Tanner P.O. Box 187 King Salmon, AK 99613	370-36-4636 King Salmon 246-3342	609.65 02/01/83 Apt - UF	A	12	3	G	.02	N	80	1,2625 153.21	459.0 150.0
132	806	VACANT 10/15/85	King Salmon 246-3307	590.26 Apt - UF	A	12	3	G	.02	N	80	1,2625 0	150.0

ID	UN#	NAME/ADDRESS	SS#/LOC/PH#	RENT/MID/TYPER/SOURCE	U	DPT	B	C	AL	IP	TD	GD/RTL	FCR/L
73	447	Ms. Donna Edmond P.O. Box 302 Dutch Harbor, AK 99692	546-72-6862 Dutch Harbor	547.57 02/22/82 Apt F #101 L 1638	A	12	2	G	0	N	110	1.2625 132.52	397.5 150.0
74	449	VACANT 12/15/85	Dutch Harbor 581-1432	547.57 Apt F #203 L 1638	A	12	2	G	0	N	110	1.2625 132.52	397.5 150.0
TOTAL NUMBER OF UNITS IN CITY: 2.00													
84	408	VACANT 05/01/86	Ft. Yukon 662-2509	629.25 House - F	A	12	4	G	0	N	110	1.3375 159.75	479.2 150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													
87	435	Mr. Lynn Behan P.O. Box 89 Galena, AK 99741	469-48-1630 Galena 656-1233	562.08 11/16/83 4 Plex Apt #3 FAA 110	A	12	3	G	0	N	110	1.3375 0	150.0
88	436	Mr. William Weith P.O. Box 89 Galena, AK 99741	575-48-9326 Galena 656-1233	516.90 11/25/81 4 Plex Aprt #4 FAA 110	A	12	3	F	0	N	110	1.3375 122.30	366.9 150.0
TOTAL NUMBER OF UNITS IN CITY: 2.00													
91	815	Mr. David Asplund P.O. Box 26 Glennallen, AK 99588	574-28-8349 Glennallen 822-3264	633.00 12/01/83 House - UF L 1712	A	12	3	G	0	N	0	1.1500 161.00	483.0 150.0
92	816	VACANT 10/18/84	Glennallen	633.00 House L 1712	A	12	3	G	0	N	0	1.1500 161.00	483.0 150.0
93	817	VACANT 11/30/85	Glennallen 822-3264	633.00 House - UF L 1712	A	12	3	G	0	N	0	1.1500 161.00	483.0 150.0
94	818	Mr. Joe D'Amico P.O. Box 397 Glennallen, AK 99588	391-50-1360 Glennallen 822-3264	633.00 12/01/83 House - UF L 1712	A	12	3	G	0	N	0	1.1500 161.00	483.0 150.0

ID	UN#	NAME/ADDRESS	SS#/LOC/PH#	RENT/MID/TYPER/SOURCE	U	DPT	B	C	AL	IP	TD	GD/RTL	FCR/L
TOTAL NUMBER OF UNITS IN CITY: 1.00													
160	428	Mr. Timothy Litera P.O. Box 280 Nome, AK 99762	313-46-2819 Nome 443-5524	714.76 06/16/82 Apt #8 - F L 1568	S	12	3	G	0	N	0	1.2625 185.59	556.7 158.0
161	429	Mr. Nelson Ballard P.O. Box 280 Nome, AK 99762	223-70-0877 Nome 443-5524	630.07 11/01/82 Apt #1 - F L 1566	A	12	2	G	0	N	0	1.2625 160.02	480.0 150.0
162	430	Mr. Don Kitchenmaster P.O. Box 879 Nome, AK 99762	516-44-9958 Nome 443-5524	630.07 06/13/83 Apt #4 - F L 1567	A	12	2	G	0	N	0	1.2625 160.02	480.0 150.0
163	439	Mr. Albert Charlton P.O. Box 280 Nome, AK 99762	574-18-1780 Nome 443-2429	630.07 04/01/82 Apt # 5 - UF L 1598	A	12	2	G	0	N	0	1.2625 160.02	480.0 150.0
164	833	Mr. John Knudsen P.O. Box 280 Nome, AK 99762	574-14-7825 Nome	658.92 07/01/83 House L 1707	A	12	4	G	0	N	0	1.2625 0	150.0
TOTAL NUMBER OF UNITS IN CITY: 5.00													
252	828	Mr. Daniel Vanderweele P.O. Box 335 Tok, AK 99870	385-50-4161 Northway 778-6345	502.20 11/08/84 House L 1716	A	12	3	G	0	Y	110	1.1500 117.40	352.2 150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													
195	443	Mr. Robert Stevenson P.O. Box 121 St. Paul Island, AK 99660	542-46-3426 St. Paul Island	577.41 12/13/83 House - UF L 1622	A	12	3	G	0	N	110	1.2625 0	150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													
196	367	VACANT 08/15/84	Tok 883-4381	440.10 8 Plex Apt #4 - F ASH 242	A	12	1	F	.00	N	110	1.1500 96.70	290.1 150.0

ID	UN#	NAME/ADDRESS	SS#/LOC/PH#	RENT/MID/TYPER/SOURCE	U	DPT	B	C	AL	IP	TD	GD/RTL	FCR/
133	807	Mr. Richard Dykema P.O. Box 276 King Salmon, AK 99613	365-40-6821 King Salmon 246-3307	609.65 12/24/82 Apt - UF	A	12	3	G	.02	N	80	1.2625 153.21	459. 150.
TOTAL NUMBER OF UNITS IN CITY: 3.00													
144	840	Mr. Stephen Smith P.O. Box 263 Kotzebue, AK 99752	387-62-7910 Kotzebue 442-3222	711.75 11/01/85 4 Plex - UF L 1721	A	12	3	G	0	N	0	1.3375 187.25	561. 150.
145	841	Mr. Randy Crawford P.O. Box 263 Kotzebue, AK 99752	573-84-4444 Kotzebue 442-3222	711.75 11/01/85 4 Plex - UF L 1721	A	12	3	G	0	N	0	1.3375 187.25	561. 150.
146	842	Mr. Bruce Norris P.O. Box 263 Kotzebue, AK 99752	574-20-5247 Kotzebue 442-3222	711.75 11/01/85 4 Plex - UF L 1721	A	12	3	G	0	N	0	1.3375 187.25	561. 150.
TOTAL NUMBER OF UNITS IN CITY: 3.00													
154	336	Mr. Lawrence Henslee c/o P.O. Box 36 McGrath, AK 99627	556-44-8896 McGrath 524-3222	433.68 04/30/75 House - F 12 9208	A	12	2	F	0	Y	110	1.3375 94.56	283. 150.
TOTAL NUMBER OF UNITS IN CITY: 1.00													
245	824	Mr. Rodney Pilch P.O. Box 92 Moose Pass, AK 99631	520-56-8593 Moose Pass 228-3603	483.68 02/15/84 House L1711	A	12	3	G	.02	Y	45	1.0750 0	150.
TOTAL NUMBER OF UNITS IN CITY: 1.00													
158	826	Mr. Robert Clark P.O. Box 334 Nenana, AK 99760	548-74-4504 Nenana 832-3864	647.25 02/01/84 House L 1710	A	12	3	G	0	N	65	1.3000 165.75	497. 150.
TOTAL NUMBER OF UNITS IN CITY: 1.00													
159	827	Mr. John Adams P.O. Box 39328 Ninilchik, AK 99639	169-44-2158 Ninilchik 567-3412	513.57 05/06/83 House - UF L 1704	A	12	3	G	.02	Y	45	1.0750 121.19	363. 150.

ID	UN#	NAME/ADDRESS	SS#/LOC/PH#	RENT/MID/TYPER/SOURCE	U	DPT	B	C	AL	IP	TD	GD/RTL	FCR/L
219	444	Mr. Donald Marx P.O. Box 169 Yakutat, AK 99689	549-82-5229 Yakutat 784-3330	519.00 11/14/82 House - UF	A	12	3	G	0	N	110	1.0750 123.00	369.0 150.0
220	445	Mr. Kenneth Piegras P.O. Box 169 Yakutat, AK 99689	471-48-9570 Yakutat 784-3220	483.00 08/16/83 House - UF	A	12	3	G	0	N	110	1.0750 0	150.0
TOTAL NUMBER OF UNITS IN CITY: 2.00													
229	409	Mr. Marvin Randall 1979 Peger Road Fairbanks, AK 99701	574-20-3885 7 Mile Camp 452-1166	492.54 06/16/84 House - F	A	12	3	G	.02	Y	110	1.1500 114.18	342.5 150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													

TOTAL NUMBER OF UNITS: 69.00

TOTAL NUMBER OF LOCATIONS: 31

ID	UN#	NAME/ADDRESS	SS#/LOC/PH#	RENT/MID/TYPER/SOURCE	U	DPT	B	C	AL	IP	TD	GD/RTL	FCR/L
197	368	VACANT 09/30/80	Tok	440.10 8 Plex Apt #6 - F ASH 242	A	12	1	G	0	N	110	1.1500 96.70	290.1 150.0
198	369	Mr. Danny Sides P.O. Box 335 Tok, AK 99780	574-24-1843 Tok	578.50 03/01/82 8 Plex Apt #1 - F ASH 242	A	12	2	G					485.0
199	370	Mr. Dennis Ponder c/o P.O. Box 335 Tok, AK 99780	574-52-0739 Tok	550.50 07/14/84 8 Plex Apt #8-UF ASH 242	A	12	3	G	0	N	110	1.1500 133.50	400.5 150.0
200	371	Mr. Michael Dowd P.O. Box 402 Tok, AK 99780	540-58-1949 Tok	578.50 10/18/82 8 Plex Apt #7-UF ASH 242	A	12	2	G	.00				485.0
201	372	Mr. Lee Farmer P.O. Box 432 Tok, AK 99780	490-64-7725 Tok	550.50 02/01/83 8 Plex Apt #2-UF ASH 242	A	12	3	G	0	N	110	1.1500 133.50	400.5 150.0
202	405	Mr. Danny Sides (See Unit #369)	Tok	8 Plex Apt #3-UF ASH 242	A	12		G	0		110	1.5000	
203	418	Mr. Michael Dowd (See Unit #371)	Tok	8 Plex Apt #5-UF ASH 242	A	12		G	0		110	1.1500	
204	838	Illiodore Henry Kozloff P.O. Box 475 Tok, AK 99780	574-26-2543 Tok 883-5111	548.45 10/01/83 House - UF L 1714	A	12	3	G	0	N	0	1.1500 0	150.0
TOTAL NUMBER OF UNITS IN CITY: 9.00													
218	431	Mr. John Harman P.O. Box 247 Unalakleet, AK 99684	300-52-9968 Unalakleet 624-3261	547.57 02/20/82 Apartment L 1569	A	12	2	G	0	N	110	1.2625 132.52	397.5 150.0
TOTAL NUMBER OF UNITS IN CITY: 1.00													

## LEASE COSTS BY DEPARTMENT - FY 87 PROJECTIONS

30-May-86

	ANNUAL LEASE COST	PERCENT OF TOTAL	REDUCTION TARGET (\$3,000,000.00)	# OF LEASES	PERCENT OF TOTAL	AVERAGE COST
ADMINISTRATION	1,538,182.80	5.38%	(161,435.95)	33	9.46%	46,611.60
COMMUNITY	1,217,924.68	4.26%	(127,824.10)	9	2.58%	135,324.96
COMMUNITY & REGIONAL AFFAIRS	627,143.52	2.19%	(65,820.21)	7	2.01%	89,591.93
CONNECTIONS	1,418,295.52	4.96%	(148,853.49)	15	4.30%	94,553.03
EDUCATION	2,980,386.91	10.43%	(312,798.70)	23	6.59%	129,582.04
ENVIRONMENTAL CONSERVATION	552,731.92	1.93%	(58,010.53)	19	5.44%	29,091.15
FISH & GAME	2,741,523.08	9.59%	(287,729.38)	43	12.32%	63,756.35
GOVERNOR'S OFFICE	702,696.00	2.46%	(73,749.62)	11	3.15%	62,881.45
HEALTH & SOCIAL SERVICES	3,688,086.84	12.90%	(387,073.50)	68	19.48%	54,236.57
LABOR	2,396,785.00	8.38%	(251,548.29)	16	4.58%	149,799.06
LAW	1,380,892.96	4.83%	(144,928.00)	13	3.72%	106,222.54
MILITARY & VETERANS AFFAIRS	669,969.48	2.34%	(70,314.89)	12	3.44%	55,830.79
NATURAL RESOURCES	4,943,290.76	17.29%	(510,810.98)	21	6.02%	235,395.18
PUBLIC SAFETY	1,113,981.48	3.90%	(116,915.01)	41	11.75%	27,170.28
REVENUE	1,319,564.04	4.62%	(138,491.39)	3	0.86%	439,854.68
TRANSPORTATION & PUBLIC FAC.	1,292,928.88	4.52%	(135,695.97)	15	4.30%	86,195.26
TOTAL	\$28,584,391.87	100.00%	(\$3,000,000.00)	349	100.00%	

NOTE: TOTALS ARE ADJUSTED TO REFLECT INCOMING RSA OR INTER-AGENCY RECEIPT AMOUNTS.

ATTACHMENT D.

Lease No.	Lessor	Location	Department	Cost per Month	Sq. Ft. or Other Unit	Cost per Unit	Adj. Type	Review	Expires	Renewal Options
1584	ALASKA, STATE OF	ANCHORAGE	PUBLIC SAFETY	1101.76 J	626	1.7600	N	1986-05-01	1986-09-01	0 0-yr.
1106	INVESTMENT BROKERS OF AK	ANCHORAGE	PUBLIC SAFETY	26050.42 J	150370	0.1732	A	1986-08-27	1986-12-27	5 1-yr.
1811	MUELLER ENTERPRISES	ANCHORAGE	PUBLIC SAFETY	2756.43 J	1912	1.4416	C	1986-08-31	1986-12-31	5 1-yr.
1521	EGEMO, ROD	ANCHORAGE	PUBLIC SAFETY	6320.90	10000	0.6321	C	1987-10-30	1987-02-28	10 2-yr.
2007	CERRIER, KING & CERRIER	ANCHORAGE	PUBLIC SAFETY	2880.00 J	1510	1.9073	C	1986-12-07	1987-04-07	0 0-yr.
1493	BETHEL, CITY OF	BETHEL	PUBLIC SAFETY	2970.00	2700	1.1000	C	1986-03-31	1986-07-31	0 0-yr.
1836	WILSON CONSTRUCTION, INC.	CORDOVA	PUBLIC SAFETY	2250.00 J	1800	1.2500	C	1986-02-28	1986-06-30	4 1-yr.
1846	NISTLER ENTERPRISES	DELTA JUNCTION	PUBLIC SAFETY	1076.25 J	861	1.2500	C	1986-08-31	1986-12-31	1 1-yr.
12340	C.F. CONSTRUCTION CO.	DELTA JUNCTION	PUBLIC SAFETY	800.00	1040	0.7692	A	1988-08-31	1988-12-31	2 5-yr.
1314	INTERSEA MALL COMPANY	DUTCH HARBOR	PUBLIC SAFETY	1135.70 J	554	2.0500	C	1987-02-28	1987-06-30	1 1-yr.
1368	PARKGATE ASSOCIATES	EAGLE RIVER	PUBLIC SAFETY	880.99 J	767	1.1486	C	1986-03-31	1986-07-31	5 1-yr.
1838	STOCK AND COMPANY	FAIRBANKS	PUBLIC SAFETY	2192.00	1370	1.6000	C	1987-07-31	1987-11-30	3 1-yr.
1872	GALENA, CITY OF	GALENA	PUBLIC SAFETY	250.00	450	0.5556	C	1986-11-30	1987-03-31	1 1-yr.
889	HOWSER'S SUPERMARKET LTD.	HAINES	PUBLIC SAFETY	380.00	478	0.7950	N	1986-09-30	1987-01-31	1 1-yr.
1473	TRI-VALLEY VOL. FIRE DEPT	HEALY	PUBLIC SAFETY	485.48 J	576	0.8428	C	1987-02-28	1987-06-30	2 1-yr.
1376	LAKESIDE COMPANY	HOMER	PUBLIC SAFETY	507.50 J	400	1.2688	C	1986-03-31	1986-07-31	5 1-yr.
1146	HOMER, CITY OF	HOMER	PUBLIC SAFETY	723.24 J	492	1.4700	N	1986-09-30	1987-01-31	2 1-yr.
2010	GEORGE'S STORAGE	HOMER	PUBLIC SAFETY	300.00	2700	0.1111	N	1986-11-14	1987-03-14	2 1-yr.
1918	THOMPSON, COREEN	HOONAH	PUBLIC SAFETY	200.00	200	1.0000	N	1986-08-31	1986-12-31	1 0-yr.
1709	PHILLIPS, ERNEST D.	ILIAMNA	PUBLIC SAFETY	2000.00	1200	1.6667	C	- - 0	1994-01-06	2 5-yr.
16378	G&L BUILDERS	JUNEAU	PUBLIC SAFETY	2020.38	1684	1.1998	C	1986-06-30	1986-10-31	1 1-yr. M-to-M
1677	FLUCK, REINHOLD & CHERYL	JUNEAU	PUBLIC SAFETY	10630.86	6264	1.6971	C	1988-08-31	1988-12-31	5 1-yr.
1460	KENAI, CITY OF	KENAI	PUBLIC SAFETY	374.66 J	480	0.7805	N	1987-02-28	1987-06-30	2 1-yr.
914	WATERFRONT STORAGE	KETCHIKAN	PUBLIC SAFETY	145.01	364	0.3984	C	1986-06-30	1986-10-31	5 1-yr.
1619	KLAWOCK HEENYA CORP.	KLAWOCK	PUBLIC SAFETY	459.07	462	0.9937	C	1986-02-29	1986-06-30	2 1-yr.
1215	POWELL, J. FRANCES	KODIAK	PUBLIC SAFETY	9250.58	8592	1.0767	C	1986-05-10	1986-09-10	2 1-yr.
1596A	NANA REGIONAL CORP., INC.	KOTZEBUE	PUBLIC SAFETY	1578.91 J	1000	1.5789	C	1987-05-31	1987-09-30	3 1-yr.
1680C	K & S LEASING, INC.	NOME	PUBLIC SAFETY	5875.00 J	2350	2.5000	C	1986-02-28	1986-06-30	5 2-yr.
1949	NOORVIK, CITY OF	NOORVIK	PUBLIC SAFETY	408.00 J	96	4.1600	C	1986-05-31	1986-09-30	4 1-yr.
2022	PALMER, CITY OF	PALMER	PUBLIC SAFETY	2809.51 J	3100	0.9062	C	1987-03-01	1990-06-30	0 0-yr.
1673D	TUTKA BAY TRADING CO.	PETERSBURG	PUBLIC SAFETY	891.00 J	450	1.9800	C	1994-02-28	1994-06-30	2 5-yr.
1491	OKSMITH III, STAN/BONNIE	REFUGE COVE	PUBLIC SAFETY	271.65	0	0.0000	C	1986-06-30	1986-10-31	2 1-yr.
1980	SAND POINT, CITY OF	SAND POINT	PUBLIC SAFETY	412.50 J	275	1.5000	C	1986-12-31	1987-04-30	3 1-yr.
1590	UNITED PROPERTIES	SEATTLE	PUBLIC SAFETY	392.09 J	297	1.3202	C	1986-06-30	1986-10-31	2 1-yr.
1361	MCLAUGHLIN, TIM & SHARON	SITKA	PUBLIC SAFETY	782.48 J	650	1.2038	C	1986-05-31	1986-09-30	4 1-yr.
1571	SMITH, RICHARD OR JULIA	SITKA	PUBLIC SAFETY	782.01 J	739	1.0677	C	1986-06-30	1986-10-31	1 1-yr.
1331	CHARLES FOSTER & SON	SOLDOTNA	PUBLIC SAFETY	1801.68	2400	0.7507	N	1986-10-13	1987-02-13	3 1-yr.
1426	MORTENFELD, ARTHUR OR	TRAPPER CREEK	PUBLIC SAFETY	096.00	1760	0.5454	N	1986-08-31	1986-12-31	1 1-yr.
1943	UNALAKLEET, CITY OF	UNALAKLEET	PUBLIC SAFETY	200.00 J	120	1.6667	C	1986-09-30	1987-01-31	4 1-yr.
846	GLEN MILLS CONSTRUCTION	VALDEZ	PUBLIC SAFETY	416.50	834	0.4994	N	- - 0	1987-04-30	0 0-yr.
533	KADIN BUILDING	WRANGELL	PUBLIC SAFETY	396.23	356	1.1130	C	1986-06-30	1986-10-31	3 1-yr.

PUBLIC SAFETY TOTAL , 96,053.79 , 218,279 41 LEASE(S)

TOTAL , 96,053.79 , 218,279 41 LEASE(S)

FRED DIVISION SUPPLEMENTAL  
\$259.6

For FY88, in order to continue the operations of all state hatcheries the Legislature authorized the FRED Division to receive \$280.0 in funds for fish production from the Department of Corrections. FRED Division proceeded to develop cooperative agreements and programs with the DOC to provide them with fish and utilize prisoner labor.

Due to problems with the public accepting such a program in some locales, the cooperative agreements entered into could not be completed. To date, approximately \$20.4 thousand has been received from DOC based on the fair market value of fish provided to DOC from the FRED Klawock Hatchery.

Because the FRED program emphasis is on fish production, commitments are made in the first 3-4 months of the budget year that dictate the operation and spending needs for the remainder of the year. We have programmed that \$260.0 into our budget. Based upon our current projections, with this supplemental funding, the division would be able to complete the fiscal year without a shortfall.

In order to make up a serious budget shortfall for the remainder of this year, the major area in which savings could be effected would be in fish culture, primarily in feeding fish for shorter periods or not feeding them prior to release and by curtailing the planned remote releases in many areas. We know that feeding prior to release increases marine survival and that planned remote site releases support many area sport fisheries, targeted commercial fisheries, and the ability to spread out fleets and aid fishery management.

There is the specter of a severe economic impact caused by not being able to complete the releases as planned. Our economist and biological staff estimate a decrease in contribution to the common property fishery of 1.2 million fish which translates to \$5 million in gross revenues and \$3.1 million to state personal income over the next several years if these releases are made early and not as planned.

If the \$260.0 is not forthcoming, the following cuts will be made in this order:

1.Trail Lakes	15.0
2.Crooked Creek	15.0
3.Klawock	20.0
4.Big Lake	20.0
5.Elmendorf	40.0
6.Hidden Falls	50.0
7.Snettisham	40.0
8.Ft. Richardson	60.0

AMENDMENT H.B. 444

BY REPRESENTATIVE F.KAY WALLIS

" THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF EDUCATION AS A GRANT TO THE GALENA SCHOOL DISTRICT TO MITIGATE THE EFFECTS OF THE DEFERRAL OF P.L. 81-87 FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 1988.

RURAL TROOP & HOUSING  
755,400 [380,400]

FRANK

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AMENDMENT CS HB 444 (FINANCE)

CS HB 444 (Finance) is amended to read:

The sum of \$25,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Central Region Maintenance and Operations, for the fiscal year ending June 30, 1988, to cover unforeseen maintenance costs on Kachemak Drive in Homer.

(Swackhammer)



# Alaska State Legislature

## House

Official Business

Pouch V  
State Capitol  
Juneau, Alaska 99811

### M E M O R A N D U M

To: Representative Al Adams  
Chairman, House Finance Committee

From: Representative F. Kay Wallis *fkw*

Date: April 19, 1988

Subj: House Bill 444 Amendments

I have attached a letter that was sent to Rep. Larson from the Department of Education recommending "adverse consequence funds" for school districts experiencing budget shortfalls due to the loss of impact aid funds for FY88.

After reviewing House Bill 444, I would urge the inclusion of the following amendments:

"The sum of \$350,000 is appropriated to the Department of Education as a grant to the Galena School District to mitigate the effects of the deferral of P.L. 81-874 funds for the fiscal year ending June 30, 1988."

"The sum of \$127,000 is appropriated to the Department of Education as a grant to the Kake School District to mitigate the effects of the deferral of P.L. 81-874 funds for the fiscal year ending June 30, 1988."

If you should have any questions, please do not hesitate to contact my office.

KW/ms