

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

CSHB 374, HB 375 349

C S H B

B 7 4



Alaska Court System
State of Alaska
OFFICE OF ADMINISTRATIVE DIRECTOR

JANALEE R. STRANDBERG
Staff Counsel

February 1, 1988

303 K Street
Anchorage, AK 99501
(907) 264-8228

Representative Fran Ulmer
Chair, House State Affairs
Alaska State Legislature
Room 102, Capitol
Juneau, AK 99811

Re: HB 374

Dear Representative Ulmer:

The court system has several comments on HB 374. First, the court system suggests that it be the recipient of the lists that will comprise the jury list, so that "court system" should replace "Department of Administration" in section one, lines 23 and 24. Second, the court system would like each person's sex and social security number (if available) included on the list as well as the date the information was received by the transmitting agency (section one, line 2, page 3). Third, for administrative efficiency the court system would like to specify the format of the magnetic tape on which the lists will be entered.

Finally, we suggest adding a provision requiring vital statistics to transmit to the court system a list of death certificates including each decedent's date of death filed the preceding calendar year. Without a provision of this nature, we have no way of purging our jury lists of the names of those persons who have died.

Thank you for considering these comments. I would be happy to discuss them with you or to answer any questions you may have.

Sincerely,

Janalee R. Strandberg
Janalee R. Strandberg
Staff Counsel

JRS:bh

2/1/88-2



Alaska Court System
State of Alaska
OFFICE OF ADMINISTRATIVE DIRECTOR

JANALEE R. STRANDBERG
Staff Counsel

March 7, 1988

303 K Street
Anchorage, AK 99501
(907) 264-8228

Representative Ai Adams
Chair, House Finance
Alaska State Legislature
P.O. Box V
Juneau, Alaska 99811

Re: CSHB 374

Dear Representative Adams:

The court system supports this bill as it has come from House Judiciary. Our major concerns with the bill have been addressed and incorporated in the present committee substitute.

I would be happy to discuss this bill with you or answer any questions you may have.

Sincerely,


Janalee R. Strandberg
Staff Counsel

JRS:hr

Original sponsor: State Affairs
Committee

1 IN THE HOUSE BY THE JUDICIARY COMMITTEE
2 CS FOR HOUSE BILL NO. 374 (Judiciary)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act relating to selection and maintenance of the
7 jury list."
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
9 * Section 1. AS 09.20.050(b) is amended to read:
10 (b) The jury list shall be based on [A LIST OF ALL PERSONS WHO
11 PURCHASED A RESIDENT TRAPPING, HUNTING OR FISHING LICENSE DURING THE
12 PRECEDING CALENDAR YEAR WHICH SHOWED AN ALASKAN ADDRESS (TO BE PRE-
13 PARED BY THE DEPARTMENT OF FISH AND GAME),] a list prepared by the
14 Department of Revenue of all persons who filed an application for a
15 distribution of Alaska permanent fund income under AS 43.23.005 -
16 43.23.100 [AS 43.23.010 - 43.23.10C] during the preceding calendar
17 year which showed an Alaskan address [(TO BE PREPARED BY THE DEPART-
18 MENT OF REVENUE), A LIST OF ALL PERSONS WHO HAVE REGISTERED TO VOTE IN
19 THIS STATE (TO BE PREPARED BY THE DIRECTOR OF ELECTIONS)], and, if
20 considered necessary by the administrative director of courts, a list
21 prepared by the Department of Public Safety of all persons who hold a
22 valid Alaska driver's [DRIVERS'] license [(TO BE PREPARED BY THE
23 DEPARTMENT OF PUBLIC SAFETY)]. The departments [AND THE DIRECTOR OF
24 ELECTIONS] shall submit their respective lists to the Alaska Court
25 System [DEPARTMENT OF ADMINISTRATION] not later than January 15 of
26 each year. To the extent that it is available, the [LISTS SUBMITTED
27 BY THE] departments [AND THE DIRECTOR OF ELECTIONS] shall include
28 [CONTAIN] the following information for each person on a [THE] list
29 for the preceding calendar year: first name, middle initial, and last

1 name; residence address as well as mailing address, including the zip
2 code for each; birth date; and the number of years and months the
3 person has been a resident of the state. The lists [SUBMITTED BY THE
4 DEPARTMENTS AND THE DIRECTOR OF ELECTIONS] shall be recorded on mag-
5 netic tape compatible with Alaska Court System [DEPARTMENT OF ADMINIS-
6 TRATION] data processing equipment.

7 * Sec. 2. AS 18.50.230 is amended by adding a new subsection to read:

8 (e) To assist the Alaska Court System to remove the names of
9 deceased persons from jury lists under AS 09.20.050(c), the state
10 registrar of vital statistics shall forward to the administrative
11 director of the Alaska Court System the names of persons for whom
12 certificates of death were issued and reported to the registrar.

STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: CSHB 374(SA)
PUBLISH DATE: HOUSE 2/3/88

FISCAL NOTE

REQUEST:

Revision Date: 1/29/88
Title: An Act relating to selection
of the jury list.
Sponsor: STATE AFFAIRS COMMITTEE
Requestor: House State Affairs

Agency Affected: _____
BRU: _____
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|---|---|---|---|---|---|
| REVENUE | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|---|---|---|---|---|---|
| GENERAL FUND | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Linda Edgeworth Phone: 465-4611
Division: Division of Elections Date: _____

Approved by Commissioner: [Signature] Date: 2/1/88
Agency: Office of the Governor

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

STATE OF ALASKA
1988 LEGISLATIVE SESSION

DILL VERSION: CSHB 374(SA)
PUBLISH DATE: HOUSE 2/3/88

FISCAL NOTE

REQUEST

Revision Date: _____
Title: An Act relating to selection
of the jury list
Sponsor: State Affairs Committee
Requestor: State Affairs Committee

Agency Affected: Revenue
BRU: Permanent Fund Dividend
Components: Permanent Fund Dividend
Operations

EXPENDITURES/REVENUES: (Thousands of Dollars)

| | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 |
|------------------------|-------|-------|-------|-------|-------|-------|
| OPERATING | | | | | | |
| PERSONAL SERVICES | - | - | - | - | - | - |
| TRAVEL | - | - | - | - | - | - |
| CONTRACTUAL | - | - | - | - | - | - |
| SUPPLIES | - | - | - | - | - | - |
| EQUIPMENT | - | - | - | - | - | - |
| LANDS & STRUCTURES | - | - | - | - | - | - |
| GRANTS, CLAIMS | - | - | - | - | - | - |
| MISCELLANEOUS | - | - | - | - | - | - |
| TOTAL OPERATING | - | - | - | - | - | - |
| CAPITAL | - | - | - | - | - | - |
| REVENUE | - | - | - | - | - | - |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|---|---|---|---|---|---|
| GENERAL FUND | - | - | - | - | - | - |
| FEDERAL FUNDS | - | - | - | - | - | - |
| OTHER | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | - | - | - | - | - | - |
| PART-TIME | - | - | - | - | - | - |
| TEMPORARY | - | - | - | - | - | - |

ANALYSIS:

The Permanent Fund Dividend Division will be able to provide a tape listing of Permanent Fund Dividend applicants with the following information: first name, middle initial, last name, mailing address and birth date. We will not be able to provide a separate residence address or years and/or dates of residence. However, each applicant on file states that they were a resident of Alaska since at least prior to October 1.

Prepared By: Ervin Jones
Division: Permanent Fund Dividend Division
Approved by Commissioner: [Signature]
Agency: Revenue

Phone: 465-2323
Date: January 25, 1988
Date: 1/26/88

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

SENATE COMMITTEE REPORT

revd 4/28

FURTHER

FINANCE

4/28/88

DATE TURNED INTO OFFICE

Mr. President:

JUDICIARY

Committee considered

CSHB 374 (JUD)

selection and maintenance of the jury list

and recommended

[] replace with _____ CS _____) [] same title
[] or adopt _____ CS _____) [] new title

[] attached amendment(s) and

[] do pass

[] do not pass

[] no recommendation

individual recommendations

[] further referral to _____

[] letter of intent adopted _____

Committee attached or [] adopted fiscal note(s)

[] new [] updated or previous

zero [] fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Handwritten signatures: Bill Aegerter, John Stankowski, John Foley]

[Handwritten: 2 Faith No Rec]

[Handwritten signature]
Chairman signature and recommendation

[] Committee Backup attached

SENATE COMMITTEE REPORT

FURTHER

JUDICIARY
FINANCE

DATE TURNED INTO OFFICE 4-27-88

3/15/88
Mr. President:

STATE AFFAIRS Committee considered CSHB 374 (JUD)

selection and maintenance of the jury list

and recommended

replace with _____ CS _____) same title
 or adopt _____ CS _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)
 new updated or previous
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Rich Ull

Joe Joseph

Sen. [Signature]

Chairman signature and recommendation

Committee Backup attached

HB

375

Introduced: 1/15/88
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 375

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating,
7 capital, and loan program expenses of state govern-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

| | Operating | Capital |
|--------------------------------|--------------|-----------|
| 14 Highway Fuel Tax Account | \$22,550,000 | |
| 15 Aviation Fuel Tax Account | 5,950,000 | |
| 16 Watercraft Fuel Tax Account | | 4,650,000 |

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation is reduced by
26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$11,769,100 is appropriated from the general fund
23 to the State Bond Committee for lease payments to the Alaska State Building
24 Authority, City of Seward, Delta Fcx, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$135,592,000 is appropriated from the general
26 fund to the state bond committee for payment of debt service and trustee
27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
2 1988 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. (a) All unrestricted mortgage loan interest payments and
4 all other receipts, including, without limitation, mortgage loan commitment
5 fees, received by or accrued to the Alaska Housing Finance Corporation
6 during the period of July 1, 1988 through June 30, 1989, and all income
7 earned on assets of the corporation during that period, are appropriated to
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for
11 operations other than those described in the operations plan required by
12 AS 37.07.080(b) may not be made until the corporation follows the proce-
13 dures set out in AS 37.07.080(h).

14 * Sec. 15. The sum of \$9,000,000 is appropriated from the general fund
15 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
16 fisheries enhancement loan program.

17 * Sec. 16. The sum of \$2,500,000 is appropriated from the general fund
18 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
19 tance loan program.

20 * Sec. 17. The sum of \$9,981,700 is appropriated to the general fund,
21 as an additional revenue source, from the following enterprise funds:

| | | |
|----|--|------------|
| 22 | World War II Veterans' Revolving Fund (AS 26.15.090) | \$ 388,700 |
| 23 | Commercial Fishing Revolving Loan Fund (AS 16.10.340) | 4,915,500 |
| 24 | Child Care Facility Revolving Loan Fund (AS 44.33.240) | 352,500 |
| 25 | Historical District Revolving Loan Fund (AS 45.98.010) | 148,400 |
| 26 | Mining Loan Fund (AS 27.09.010) | 1,331,800 |
| 27 | Alternative Energy Revolving Loan Fund (AS 45.88.010) | 1,689,900 |
| 28 | Residential Energy Conservation Fund (AS 45.89.010) | 593,900 |
| 29 | Grain Reserve Revolving Loan Fund (AS 03.12.040) | 561,000 |

1 * Sec. 18. The balance on July 1, 1988, of the oil and hazardous sub-
2 stance release mitigation account in the general fund (AS 46.08.020(b)) is
3 appropriated to the Department of Environmental Conservation, oil and
4 hazardous substance release response fund (AS 46.08.010).

5 * Sec. 19. The sum of \$10,421,000 is appropriated to the Alaska clean
6 water fund (AS 46.03.032) for the Alaska clean water loan program from the
7 following sources:

| | Total |
|-----------------|-----------|
| 8 General Funds | 1,421,000 |
| 9 Federal Funds | 9,000,000 |

10
11 * Sec. 20. The sum of \$17,700,000 is appropriated from the general fund
12 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210),
13 to capitalize the fund.

14 * Sec. 21. The oil based revenue assumptions used in the Act are based
15 on a weighted average price per barrel of \$16.01 on the United States Gulf
16 Coast and a Trans Alaska Pipeline System (TAPS) throughput of 2.0 million
17 barrels per day.

18 * Sec. 22. Section 3, ch. 58, SLA 1986 is amended to read:

19 Sec. 3. AS 37.05.156 added by sec. 1 of this Act applies to
20 fiscal year 1988 and fiscal years thereafter. The base year for
21 applying the appropriation limit is fiscal year 1988.

22 (SECTION 23 BEGINS ON PAGE 5)

1 * SEC. 23. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1988, AND ENDING JUNE 30, 1989, UNLESS OTHERWISE 6
 7 INDICATED. 7

| | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|----|--|---------------|--------------|----------------------------|--------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 10 | ***** | ***** | | | 10 |
| 11 | ***** OFFICE OF THE GOVERNOR | ***** | | | 11 |
| 12 | ***** | ***** | | | 12 |
| 13 | ADMINISTRATION OF JUSTICE | | | | 13 |
| 14 | COMMISSIONS/SPECIAL OFFICES | | 1,802,200 | 1,702,100 | 100,100 14 |
| 15 | HUMAN RIGHTS COMMISSION (19 POSITIONS) | 1,034,600 | | | 15 |
| 16 | EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS) | 551,800 | | | 16 |
| 17 | ALASKA WOMENS COMMISSION (3 POSITIONS) | 215,800 | | | 17 |
| 18 | GENERAL GOVERNMENT | | | | 18 |
| 19 | EXECUTIVE OPERATIONS | | 8,291,500 | 8,291,500 | 19 |
| 20 | EXECUTIVE OFFICE (67 POSITIONS) | 5,050,200 | | | 20 |
| 21 | GOVERNOR'S HOUSE (4 POSITIONS) | 297,700 | | | 21 |
| 22 | CONTINGENCY FUND | 240,000 | | | 22 |
| 23 | LIEUTENANT GOVERNOR (8 POSITIONS) | 661,200 | | | 23 |
| 24 | OFFICE OF INTERNATIONAL TRADE (9 POSITIONS) | 1,678,300 | | | 24 |
| 25 | ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION) | 364,100 | | | 25 |
| 26 | OFFICE OF MANAGEMENT AND BUDGET | | 6,323,300 | 4,242,800 | 2,080,500 26 |
| 27 | POLICY (11 POSITIONS) | 752,800 | | | 27 |

| 1 OFFICE OF THE GOVERNOR (CONT.) | | | | | 1 | |
|----------------------------------|--|------------------------------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | BUDGET REVIEW (15 POSITIONS) | 1,015,200 | | | | 4 |
| 5 | AUDIT AND MANAGEMENT (11 POSITIONS) | 723,500 | | | | 5 |
| 6 | GOVERNMENTAL COORDINATION (26.5 POSITIONS) | 3,831,800 | | | | 6 |
| 7 | ALASKA LAND USE COUNCIL (1.5 POSITIONS) | | 108,100 | 108,100 | | 7 |
| 8 | ELECTIVE OPERATIONS | | 3,108,200 | 3,108,200 | | 8 |
| 9 | ELECTIONS (24 POSITIONS) | 1,326,400 | | | | 9 |
| 10 | GENERAL AND PRIMARY ELECTIONS | 1,662,600 | | | | 10 |
| 11 | ELECTIONS DATA PROCESSING | 119,200 | | | | 11 |
| 12 | | ***** | ***** | | | 12 |
| 13 | | ***** DEPARTMENT OF ADMINISTRATION | ***** | | | 13 |
| 14 | | ***** | ***** | | | 14 |
| 15 | LONGEVITY BONUS | | 53,305,600 | 53,305,600 | | 15 |
| 16 | GRANTS | 52,971,000 | | | | 16 |
| 17 | ADMINISTRATION (7 POSITIONS) | 334,600 | | | | 17 |
| 18 | PIONEERS HOMES | | 24,976,900 | 24,976,900 | | 18 |
| 19 | SITKA (93 POSITIONS) | 4,334,700 | | | | 19 |
| 20 | FAIRBANKS (83 POSITIONS) | 4,033,500 | | | | 20 |
| 21 | PALMER (85 POSITIONS) | 3,919,300 | | | | 21 |
| 22 | ANCHORAGE (189 POSITIONS) | 7,791,400 | | | | 22 |
| 23 | KETCHIKAN (53 POSITIONS) | 2,325,000 | | | | 23 |
| 24 | JUNEAU (1 POSITION) | 2,213,800 | | | | 24 |
| 25 | CENTRAL OFFICE (6 POSITIONS) | 349,200 | | | | 25 |
| 26 | PIONEERS HOMES ADVISORY BOARD | 10,000 | | | | 26 |
| 27 | OLDER ALASKANS COMMISSION (15 POSITIONS) | | 9,405,200 | 3,724,900 | 5,680,300 | 27 |

| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|----------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | PUBLIC DEFENDER | | 6,317,600 | 6,317,600 | 4 |
| 5 | FIRST JUDICIAL DISTRICT (12 POSITIONS) | 783,600 | | | 5 |
| 6 | SECOND JUDICIAL DISTRICT (8 POSITIONS) | 645,400 | | | 6 |
| 7 | THIRD JUDICIAL DISTRICT (47 POSITIONS) | 3,126,500 | | | 7 |
| 8 | FOURTH JUDICIAL DISTRICT (21 POSITIONS) | 1,528,100 | | | 8 |
| 9 | ADMINISTRATION AND SUPPORT (3 POSITIONS) | 234,000 | | | 9 |
| 10 | OFFICE OF PUBLIC ADVOCACY (26 POSITIONS) | | 3,692,600 | 3,692,600 | 10 |
| 11 | CENTRAL AND STATEWIDE SERVICES | | 17,368,600 | 11,844,700 | 5,523,900 11 |
| 12 | OFFICE OF THE COMMISSIONER (7 POSITIONS) | 694,000 | | | 12 |
| 13 | ADMINISTRATIVE SERVICES (30 POSITIONS) | 1,391,300 | | | 13 |
| 14 | MUNICIPAL GRANTS (3 POSITIONS) | 169,100 | | | 14 |
| 15 | CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS) | 101,500 | | | 15 |
| 16 | PERSONNEL (52 POSITIONS) | 2,108,300 | | | 16 |
| 17 | PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS) | 375,700 | | | 17 |
| 18 | LABOR RELATIONS (11 POSITIONS) | 737,000 | | | 18 |
| 19 | FINANCE (49 POSITIONS) | 2,763,400 | | | 19 |
| 20 | PURCHASING (23 POSITIONS) | 1,326,000 | | | 20 |
| 21 | PROPERTY MANAGEMENT (8 POSITIONS) | 381,200 | | | 21 |
| 22 | CENTRAL DUPLICATING AND MAIL (29 POSITIONS) | 1,832,100 | | | 22 |
| 23 | RETIREMENT AND BENEFITS (64 POSITIONS) | 4,609,200 | | | 23 |
| 24 | ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM (EPORS) BENEFITS | 726,200 | | | 24 |
| 25 | LABOR RELATIONS AGENCY | 68,600 | | | 25 |
| 26 | RAILROAD LABOR RELATIONS AGENCY | 85,000 | | | 26 |
| 27 | ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS) | | 595,400 | 595,400 | 27 |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) | | | | |
|--|--|-------------------------------|---------------|--------------------------|
| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | RISK MANAGEMENT (7 POSITIONS) | | 22,173,000 | 138,100 22,034,900 |
| 5 | INFORMATION RESOURCE MANAGEMENT | | 20,387,900 | 15,579,400 4,808,500 |
| 6 | INFORMATION RESOURCE MANAGEMENT (88 POSITIONS) | 12,118,100 | | |
| 7 | TELECOMMUNICATIONS OPERATIONS (50 POSITIONS) | 5,615,900 | | |
| 8 | RURAL ALASKA TELEVISION NETWORK (6 POSITIONS) | 2,653,900 | | |
| 9 | PUBLIC BROADCASTING COMMISSION (4 POSITIONS) | | 6,997,700 | 6,997,700 |
| 10 | LEASING AND FACILITIES | | 27,496,600 | 25,733,800 1,762,800 |
| 11 | ADMINISTRATION (6 POSITIONS) | 596,600 | | |
| 12 | LEASES | 26,900,000 | | |
| 13 | RETIREMENT INCENTIVE PROGRAM | | 148,300 | 135,500 12,800 |
| 14 | | ***** | ***** | |
| 15 | | ***** DEPARTMENT OF LAW ***** | | |
| 16 | | ***** | ***** | |
| 17 | PUBLIC PROTECTION | | | |
| 18 | CONSUMER PROTECTION (5 POSITIONS) | | 321,500 | 321,500 |
| 19 | ADMINISTRATION OF JUSTICE | | | |
| 20 | PROSECUTION | | 10,060,900 | 10,060,900 |
| 21 | FIRST JUDICIAL DISTRICT (15 POSITIONS) | 1,070,300 | | |
| 22 | SECOND JUDICIAL DISTRICT (7 POSITIONS) | 673,300 | | |
| 23 | THIRD JUDICIAL DISTRICT (66 POSITIONS) | 4,403,400 | | |
| 24 | FOURTH JUDICIAL DISTRICT (23 POSITIONS) | 1,669,100 | | |
| 25 | CRIMINAL JUSTICE LITIGATION (11 POSITIONS) | 890,900 | | |
| 26 | CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS) | 1,161,200 | | |

| 1 | DEPARTMENT OF LAW (CONT.) | | | | 3 |
|----|--|-----------------------------------|-------------|---------------------|----------------------------|
| 2 | | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 3 | | | | | GENERAL FUND OTHER FUNDS |
| 4 | DATA AND WORD PROCESSING (5 POSITIONS) | 192,700 | | | 4 |
| 5 | GENERAL GOVERNMENT | | | | 5 |
| 6 | LEGAL SERVICES | | 12,134,100 | 6,947,300 | 5,186,800 6 |
| 7 | OPERATIONS (152 POSITIONS) | 11,015,100 | | | 7 |
| 8 | ANTITRUST (3 POSITIONS) | 256,200 | | | 8 |
| 9 | ADMINISTRATION AND SUPPORT (12 POSITIONS) | 862,800 | | | 9 |
| 10 | OIL AND GAS SPECIAL PROJECTS | | 2,173,000 | | 2,173,000 10 |
| 11 | OIL AND GAS OPERATIONS (27 POSITIONS) | 1,969,800 | | | 11 |
| 12 | DATA AND WORD PROCESSING (3 POSITIONS) | 203,200 | | | 12 |
| 13 | OIL AND GAS LITIGATION | | 15,474,000 | 15,474,000 | 13 |
| 14 | THE SUM APPROPRIATED TO THE DEPARTMENT OF LAW TO FUND | | | | 14 |
| 15 | LEGAL PROCEEDINGS INVOLVING OIL AND GAS REVENUE DUE OR | | | | 15 |
| 16 | PAID TO THE STATE OR STATE TITLE TO OIL AND GAS LAND, | | | | 16 |
| 17 | INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY | | | | 17 |
| 18 | CASE (STATE V. AMERADA HESS, ET AL.), INTERSTATE | | | | 18 |
| 19 | PIPELINE RATE CASES, AND UNITED STATES V. ALASKA, FOR | | | | 19 |
| 20 | FISCAL YEAR 1989 AND SUCCEEDING FISCAL YEARS. | | | | 20 |
| 21 | | ***** | ***** | | 21 |
| 22 | | ***** DEPARTMENT OF REVENUE ***** | | | 22 |
| 23 | | ***** | ***** | | 23 |
| 24 | PUBLIC PROTECTION | | | | 24 |
| 25 | ALCOHOL BEVERAGE CONTROL BOARD | | 706,500 | 706,500 | 25 |
| 26 | ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS) | 706,500 | | | 26 |

| 1 | DEPARTMENT OF REVENUE (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|---------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | DEVELOPMENT | | | | 4 |
| 5 | SHARED TAXES AND LICENSE FEES | | 10,786,200 | 10,786,200 | 5 |
| 6 | AMUSEMENT AND GAMING TAX | 60,200 | | | 6 |
| 7 | AVIATION FUEL TAX | 141,000 | | | 7 |
| 8 | ELECTRIC AND TELEPHONE COOPERATIVE TAX | 1,900,000 | | | 8 |
| 9 | LIQUOR LICENSE FEES | 900,000 | | | 9 |
| 10 | FISHERIES TAX | 7,785,000 | | | 10 |
| 11 | MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS) | | 299,000 | 700 | 298,300 11 |
| 12 | PERMANENT FUND CORPORATION (16 POSITIONS) | | 7,392,500 | | 7,392,500 12 |
| 13 | ALASKA HOUSING FINANCE CORPORATION (75 POSITIONS) | | 5,824,100 | | 5,824,100 13 |
| 14 | GENERAL GOVERNMENT | | | | 14 |
| 15 | CHILD SUPPORT ENFORCEMENT (96 POSITIONS) | | 4,784,200 | 1,522,700 | 3,261,500 15 |
| 16 | REVENUE OPERATIONS | | 18,769,900 | 8,154,400 | 10,615,500 16 |
| 17 | AUDIT-INCOME AND EXCISE TAX (71 POSITIONS) | 4,011,300 | | | 17 |
| 18 | AUDIT-OIL AND GAS (45 POSITIONS) | 3,005,300 | | | 18 |
| 19 | TREASURY MANAGEMENT (24 POSITIONS) | 11,753,300 | | | 19 |
| 20 | ADMINISTRATION AND SUPPORT | | 2,981,400 | 2,556,400 | 425,000 20 |
| 21 | OFFICE OF THE COMMISSIONER (18 POSITIONS) | 1,428,900 | | | 21 |
| 22 | OIL AND GAS TAX LITIGATION | 314,200 | | | 22 |
| 23 | THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO | | | | 23 |
| 24 | FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX | | | | 24 |
| 25 | LITIGATION FOR FISCAL YEAR 1989 AND SUCCEEDING FISCAL | | | | 25 |
| 26 | YEARS. | | | | 26 |

| 1 | DEPARTMENT OF REVENUE (CONT.) | | | | 1 | |
|----|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ADMINISTRATIVE SERVICES (27 POSITIONS) | 1,238,300 | | | | 4 |
| 5 | PERMANENT FUND DIVIDEND (57 POSITIONS) | | 3,191,800 | 6,200 | 3,185,600 | 5 |
| 6 | ***** | | ***** | | | 6 |
| 7 | ***** DEPARTMENT OF EDUCATION ***** | | | | | 7 |
| 8 | ***** | | ***** | | | 8 |
| 9 | EDUCATION | | | | | 9 |
| 10 | K-12 SUPPORT | | 500,927,200 | 453,749,700 | 47,177,500 | 10 |
| 11 | FOUNDATION PROGRAM | 441,990,000 | | | | 11 |
| 12 | STUDENT LUNCH PROGRAM | 13,500,500 | | | | 12 |
| 13 | CIGARETTE TAX DISTRIBUTION | 3,500,000 | | | | 13 |
| 14 | TUITION STUDENTS | 14,609,000 | | | | 14 |
| 15 | BOARDING HOME GRANTS | 450,000 | | | | 15 |
| 16 | YOUTH IN DETENTION | 1,307,700 | | | | 16 |
| 17 | SCHOOLS FOR THE HANDICAPPED | 2,872,600 | | | | 17 |
| 18 | PUPIL TRANSPORTATION | 22,697,400 | | | | 18 |
| 19 | SCHOOL CONSTRUCTION DEBT REIMBURSEMENT | | 102,368,100 | 102,368,100 | | 19 |
| 20 | EDUCATIONAL FINANCE AND SUPPORT SERVICES | | 1,942,300 | 758,000 | 1,184,300 | 20 |
| 21 | DISTRICT SUPPORT SERVICES (22 POSITIONS) | 1,430,800 | | | | 21 |
| 22 | CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS) | 511,500 | | | | 22 |
| 23 | DATA AND WORD PROCESSING | | 525,700 | 501,000 | 24,700 | 23 |
| 24 | CENTRAL DATA PROCESSING SERVICES (4 POSITIONS) | 496,100 | | | | 24 |
| 25 | FIELD DATA PROCESSING SERVICES | 29,600 | | | | 25 |
| 26 | EDUCATION PROGRAM SUPPORT | | 34,594,000 | 3,033,800 | 31,560,200 | 26 |

| 1 DEPARTMENT OF EDUCATION (CONT.) | | | | | 1 | |
|-----------------------------------|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | COMMUNITY SCHOOLS | 800,000 | | | | 4 |
| 5 | SPECIAL SERVICES (10 POSITIONS) | 670,300 | | | | 5 |
| 6 | SUPPLEMENTAL PROGRAMS (17 POSITIONS) | 28,645,800 | | | | 6 |
| 7 | INSTRUCTIONAL IMPROVEMENT AND EVALUATION (19 POSITIONS) | 1,334,100 | | | | 7 |
| 8 | CORRESPONDENCE STUDY - STATE (41 POSITIONS) | 2,689,700 | | | | 8 |
| 9 | EDUCATION SPECIAL PROJECTS | 454,100 | | | | 9 |
| 10 | ADULT AND VOCATIONAL EDUCATION | | 6,169,900 | 2,832,300 | 3,337,600 | 10 |
| 11 | ADULT BASIC EDUCATION | 2,076,600 | | | | 11 |
| 12 | EMPLOYMENT TRAINING GRANTS | 300,000 | | | | 12 |
| 13 | FEDERAL VOCATIONAL EDUCATION GRANTS | 2,113,000 | | | | 13 |
| 14 | ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS) | 987,200 | | | | 14 |
| 15 | ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS) | 156,100 | | | | 15 |
| 16 | RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP) | 200,000 | | | | 16 |
| 17 | VOCATIONAL EDUCATION SPECIAL PROJECTS | 337,000 | | | | 17 |
| 18 | RETIREMENT INCENTIVE PROGRAM (RIP) | | 134,800 | 110,700 | 24,100 | 18 |
| 19 | EXECUTIVE ADMINISTRATION (11 POSITIONS) | | 823,800 | 775,000 | 48,800 | 19 |
| 20 | ADMINISTRATION AND SUPPORT | | 148,500 | 148,500 | | 20 |
| 21 | DEPARTMENT ADMINISTRATIVE SERVICES (16 POSITIONS) | | 749,800 | 554,300 | 195,500 | 21 |
| 22 | DEPARTMENT OVERHEAD EXPENSES | 148,500 | | | | 22 |
| 23 | COMMISSIONS AND BOARDS | | 2,049,000 | 1,524,000 | 525,000 | 23 |
| 24 | PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS) | 141,300 | | | | 24 |
| 25 | ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS) | 1,907,700 | | | | 25 |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KOTZEBUE TECHNICAL CENTER | | | | |
| 5 | KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT | | 950,000 | 950,000 | |
| 6 | ALASKA VOCATIONAL TECHNICAL CENTER | | | | |
| 7 | ALASKA VOCATIONAL TECHNICAL CENTER (AVTEC) OPERATIONS (62 POSITIONS) | | 4,546,500 | 4,160,800 | 385,700 |
| 8 | MT. EDGECUMBE BOARDING SCHOOL | | 2,923,700 | 2,832,200 | 91,500 |
| 9 | INSTRUCTIONAL PROGRAM (20 POSITIONS) | 1,385,200 | | | |
| 10 | RESIDENTIAL PROGRAM (14 POSITIONS) | 1,510,000 | | | |
| 11 | PRIVATE AND FEDERAL GRANTS | 28,500 | | | |
| 12 | VOCATIONAL REHABILITATION | | 12,897,200 | 4,846,900 | 8,050,300 |
| 13 | COUNSELING AND PLACEMENT (73 POSITIONS) | 3,587,900 | | | |
| 14 | FEDERAL TRAINING GRANT | 35,100 | | | |
| 15 | SERVICES TO CLIENTS | 3,368,600 | | | |
| 16 | VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS) | 935,100 | | | |
| 17 | INDEPENDENT LIVING REHABILITATION (1 POSITION) | 1,040,100 | | | |
| 18 | SPECIALIZED FACILITIES | 133,700 | | | |
| 19 | SERVICES FOR THE BLIND AND DEAF | 637,100 | | | |
| 20 | DISABILITY DETERMINATION (21 POSITIONS) | 2,394,900 | | | |
| 21 | SUPPORTED WORK (3 POSITIONS) | 764,700 | | | |
| 22 | ALASKA STATE LIBRARY | | 5,369,600 | 4,551,500 | 818,100 |
| 23 | LIBRARY OPERATIONS (60 POSITIONS) | 4,834,300 | | | |
| 24 | BLUE BOOK (1 POSITION) | 13,800 | | | |
| 25 | ARCHIVES (10 POSITIONS) | 521,500 | | | |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ALASKA STATE MUSEUMS | | 1,509,200 | 1,509,200 | 4 |
| 5 | MUSEUM OPERATIONS (17 POSITIONS) | 1,229,700 | | | 5 |
| 6 | SPECIFIC CULTURAL PROGRAMS | 279,500 | | | 6 |
| 7 | ALASKA POSTSECONDARY EDUCATION COMMISSION | | 5,520,800 | 2,208,000 | 3,312,800 |
| 8 | GENERAL ADMINISTRATION (8 POSITIONS) | 672,200 | | | 8 |
| 9 | STUDENT LOAN ADMINISTRATION (65 POSITIONS) | 2,579,800 | | | 9 |
| 10 | WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION | 64,000 | | | 10 |
| 11 | WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM | 1,234,400 | | | 11 |
| 12 | WAMI MEDICAL EDUCATION | 399,500 | | | 12 |
| 13 | FEDERAL STUDENT AID | 280,100 | | | 13 |
| 14 | GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION | 135,000 | | | 14 |
| 15 | DATA AND WORD PROCESSING | 155,800 | | | 15 |
| 16 | STUDENT LOAN CORPORATION | | | | 16 |
| 17 | STUDENT LOAN PROGRAM | | 778,200 | | 778,200 |
| 18 | * * * * * | | * * * * * | | 18 |
| 19 | * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES | | * * * * * | | 19 |
| 20 | * * * * * | | * * * * * | | 20 |
| 21 | SOCIAL SERVICES | | | | 21 |
| 22 | ASSISTANCE PAYMENTS | | 89,866,900 | 52,465,700 | 37,401,200 |
| 23 | AID TO FAMILIES WITH DEPENDENT CHILDREN | 66,024,000 | | | 23 |
| 24 | GENERAL RELIEF | 1,822,800 | | | 24 |
| 25 | ADULT PUBLIC ASSISTANCE | 18,048,900 | | | 25 |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | | 1 | |
|--|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS | 3,249,600 | | | | 4 |
| 5 | POST MORTEM EXAMINATIONS | 721,600 | | | | 5 |
| 6 | PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS) | | 10,162,000 | | 10,162,000 | 6 |
| 7 | ENERGY ASSISTANCE PROGRAM (17 POSITIONS) | | 7,659,300 | | 7,659,300 | 7 |
| 8 | MEDICAL ASSISTANCE | | 121,231,400 | 61,171,000 | 60,060,400 | 8 |
| 9 | MEDICAID NON-FACILITY | 34,527,600 | | | | 9 |
| 10 | MEDICAID FACILITIES | 65,722,700 | | | | 10 |
| 11 | INDIAN HEALTH SERVICE | 5,367,300 | | | | 11 |
| 12 | PERMANENT FUND DIVIDEND HOLD HARMLESS | 1,624,500 | | | | 12 |
| 13 | ALASKA LONGEVITY BONUS HOLD HARMLESS | 1,237,800 | | | | 13 |
| 14 | GENERAL RELIEF MEDICAL | 9,438,900 | | | | 14 |
| 15 | STATE FACILITIES | 3,312,600 | | | | 15 |
| 16 | PUBLIC ASSISTANCE ADMINISTRATION | | 18,577,200 | 9,784,100 | 8,793,100 | 16 |
| 17 | ADMINISTRATION (16 POSITIONS) | 908,800 | | | | 17 |
| 18 | QUALITY CONTROL (17 POSITIONS) | 955,800 | | | | 18 |
| 19 | ELIGIBILITY DETERMINATION (243 POSITIONS) | 11,965,900 | | | | 19 |
| 20 | FRAUD INVESTIGATION (5 POSITIONS) | 1,078,900 | | | | 20 |
| 21 | WORK INCENTIVE (12 POSITIONS) | 761,500 | | | | 21 |
| 22 | DATA AND WORD PROCESSING (11 POSITIONS) | 2,906,300 | | | | 22 |
| 23 | MEDICAL RATE COMMISSION (5 POSITIONS) | | 397,100 | 187,200 | 209,900 | 23 |
| 24 | MEDICAL ASSISTANCE ADMINISTRATION | | 4,230,900 | 2,214,800 | 2,016,100 | 24 |
| 25 | CENTRAL ADMINISTRATION (6 POSITIONS) | 439,000 | | | | 25 |
| 26 | CLAIMS PROCESSING (15 POSITIONS) | 3,112,800 | | | | 26 |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | | 1 |
|--|---|-------------|---------------|---------------|----------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | MEDICAL CARE ADVISORY COMMITTEE (1 POSITION) | 67,100 | | | 4 |
| 5 | CERTIFICATION AND LICENSING (9 POSITIONS) | 612,000 | | | 5 |
| 6 | PURCHASED SERVICES | | 23,391,500 | 22,265,100 | 1,126,400 6 |
| 7 | PREVENTIVE SERVICES | 3,069,400 | | | 7 |
| 8 | ADULT SERVICES | 1,760,700 | | | 8 |
| 9 | EARLY INTERVENTION SERVICES | 600,800 | | | 9 |
| 10 | FOSTER CARE | 8,095,500 | | | 10 |
| 11 | RESIDENTIAL CHILD CARE | 9,865,100 | | | 11 |
| 12 | SOCIAL SERVICES | | 12,988,100 | 12,644,100 | 344,000 12 |
| 13 | SOUTHCENTRAL REGION (112 POSITIONS) | 5,142,000 | | | 13 |
| 14 | NORTHERN REGION (52 POSITIONS) | 2,746,100 | | | 14 |
| 15 | NORTHWESTERN REGION (6 POSITIONS) | 352,600 | | | 15 |
| 16 | WESTERN REGION (17 POSITIONS) | 855,100 | | | 16 |
| 17 | SOUTHEASTERN REGION (41 POSITIONS) | 1,922,200 | | | 17 |
| 18 | CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS) | 1,965,100 | | | 18 |
| 19 | SOCIAL SERVICES BLOCK GRANT OFFSET | | | -5,401,500 | 5,401,500 19 |
| 20 | YOUTH SERVICES | | 15,911,500 | 15,609,900 | 301,600 20 |
| 21 | MCLAUGHLIN YOUTH CENTER (127 POSITIONS) | 6,758,400 | | | 21 |
| 22 | FAIRBANKS YOUTH FACILITY (36 POSITIONS) | 2,467,100 | | | 22 |
| 23 | HOME YOUTH FACILITY (11 POSITIONS) | 782,300 | | | 23 |
| 24 | JOHNSON YOUTH CENTER (14 POSITIONS) | 825,600 | | | 24 |
| 25 | BETHEL YOUTH FACILITY (22 POSITIONS) | 1,281,700 | | | 25 |
| 26 | PROBATION SERVICES (76 POSITIONS) | 3,796,400 | | | 26 |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | | 1 | |
|--|---|-------------|---------------------|----------------------------|---------------------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
| 3 | | | | | | 3 |
| 4 | MANIILAQ | | 3,354,200 | 3,279,600 | 74,600 | 4 |
| 5 | ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT | 180,900 | | | | 5 |
| 6 | SOCIAL SERVICES | 853,300 | | | | 6 |
| 7 | PUBLIC HEALTH SERVICES | 690,500 | | | | 7 |
| 8 | ALCOHOLISM AND DRUG ABUSE SERVICES | 553,400 | | | | 8 |
| 9 | MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES | 207,800 | | | | 9 |
| 10 | SENIOR CENTER | 868,300 | | | | 10 |
| 11 | NORTON SOUND HEALTH CORPORATION | | 2,173,200 | 2,086,600 | 86,600 | 11 |
| 12 | SOCIAL SERVICES | 217,500 | | | | 12 |
| 13 | PUBLIC HEALTH SERVICES | 1,003,800 | | | | 13 |
| 14 | ALCOHOLISM AND DRUG ABUSE SERVICES | 567,600 | | | | 14 |
| 15 | MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES | 278,300 | | | | 15 |
| 16 | SANITATION | 106,000 | | | | 16 |
| 17 | KAWFRAK SOCIAL SERVICES | | 344,400 | 344,400 | | 17 |
| 18 | TANANA CHIEFS CONFERENCE | | 767,000 | 767,000 | | 18 |
| 19 | PUBLIC HEALTH SERVICES | 313,700 | | | | 19 |
| 20 | ALCOHOLISM AND DRUG ABUSE SERVICES | 256,700 | | | | 20 |
| 21 | MENTAL HEALTH SERVICES | 196,600 | | | | 21 |
| 22 | TLINGIT-HAIDA | | | | | 22 |
| 23 | SOCIAL SERVICES | | 126,100 | 126,100 | | 23 |
| 24 | ANCHORAGE SOCIAL SERVICES BLOCK GRANT | | 2,410,600 | 2,410,600 | | 24 |
| 25 | FAIRBANKS SOCIAL SERVICES BLOCK GRANT | | 437,500 | 437,500 | | 25 |
| 26 | YUKON-KUSKOKWIM HEALTH CORPORATION | | 1,764,100 | 1,679,000 | 85,100 | 26 |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | | 1 | |
|--|--|------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOC. | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | PUBLIC HEALTH SERVICES | 1,395,000 | | | | 4 |
| 5 | ALCOHOLISM AND DRUG ABUSE SERVICES | 211,700 | | | | 5 |
| 6 | MENTAL HEALTH SERVICES | 476,900 | | | | 6 |
| 7 | HEALTH | | | | | 7 |
| 8 | STATE HEALTH SERVICES | | 24,638,900 | 16,975,600 | 7,663,300 | 8 |
| 9 | NURSING (161 POSITIONS) | 9,385,800 | | | | 9 |
| 10 | COMMUNICABLE DISEASE CONTROL (16 POSITIONS) | 1,750,800 | | | | 10 |
| 11 | FAMILY HEALTH (42 POSITIONS) | 7,522,300 | | | | 11 |
| 12 | LAB SERVICES (41 POSITIONS) | 2,214,800 | | | | 12 |
| 13 | PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS) | 755,500 | | | | 13 |
| 14 | EPIDEMIOLOGY (8 POSITIONS) | 1,467,900 | | | | 14 |
| 15 | EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS) | 382,600 | | | | 15 |
| 16 | AIDS SERVICES (5 POSITIONS) | 498,000 | | | | 16 |
| 17 | BUREAU OF VITAL STATISTICS (15 POSITIONS) | 661,200 | | | | 17 |
| 18 | HEALTH GRANTS | | 6,174,500 | 5,530,000 | 644,500 | 18 |
| 19 | INFANT LEARNING GRANTS | 2,321,800 | | | | 19 |
| 20 | COMMUNITY HEALTH GRANTS | 1,956,900 | | | | 20 |
| 21 | EMERGENCY MEDICAL SERVICES GRANTS | 1,582,000 | | | | 21 |
| 22 | HEALTH PROMOTION GRANTS | 313,800 | | | | 22 |
| 23 | ALCOHOL AND DRUG ABUSE SERVICES | | 14,336,300 | 11,467,100 | 2,869,200 | 23 |
| 24 | ADMINISTRATION (16 POSITIONS) | 1,241,000 | | | | 24 |
| 25 | DRUG ABUSE GRANTS | 1,422,000 | | | | 25 |
| 26 | ALCOHOL ABUSE GRANTS | 10,614,400 | | | | 26 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 | | |
|----|--|------------|-------------|---------------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS) | 1,058,900 | | | | | 4 |
| 5 | COMMUNITY MENTAL HEALTH GRANTS | | | 12,721,500 | 12,159,600 | 561,900 | 5 |
| 6 | COMMUNITY MENTAL HEALTH GRANTS | 7,478,400 | | | | | 6 |
| 7 | FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES | 1,771,900 | | | | | 7 |
| 8 | SERVICES TO THE CHRONICALLY MENTALLY ILL | 3,471,200 | | | | | 8 |
| 9 | COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS | | | 7,731,500 | 7,731,500 | | 9 |
| 10 | INSTITUTIONS AND ADMINISTRATION | | | 24,425,300 | 20,284,700 | 4,140,600 | 10 |
| 11 | MENTAL HEALTH ADMINISTRATION (25 POSITIONS) | 2,110,300 | | | | | 11 |
| 12 | ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS) | 14,415,600 | | | | | 12 |
| 13 | HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS) | 7,277,200 | | | | | 13 |
| 14 | ALASKA YOUTH INITIATIVE (3 POSITIONS) | 622,200 | | | | | 14 |
| 15 | ADMINISTRATIVE SERVICES | | | 4,979,200 | 4,024,600 | 954,600 | 15 |
| 16 | COMMISSIONER'S OFFICE (8 POSITIONS) | 619,700 | | | | | 16 |
| 17 | AUDIT (7 POSITIONS) | 483,900 | | | | | 17 |
| 18 | PERSONNEL AND PAYROLL (15 POSITIONS) | 635,400 | | | | | 18 |
| 19 | BUDGET AND FINANCE (40 POSITIONS) | 1,705,400 | | | | | 19 |
| 20 | GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS) | 300,000 | | | | | 20 |
| 21 | DATA AND WORD PROCESSING (7 POSITIONS) | 492,200 | | | | | 21 |
| 22 | PLANNING AND DEVELOPMENT (4 POSITIONS) | 245,400 | | | | | 22 |
| 23 | FACILITIES/CIP COSTS (4 POSITIONS) | 271,500 | | | | | 23 |
| 24 | ALASKA MENTAL HEALTH BOARD (3 POSITIONS) | 225,700 | | | | | 24 |
| 25 | RETIREMENT INCENTIVE PROGRAM | | | 178,900 | 178,900 | | 25 |

| 1 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 | |
|----|---|---------------|---------------|--------------|-------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | ***** | ***** | | | | 3 |
| 4 | ***** DEPARTMENT OF LABOR ***** | | | | | 4 |
| 5 | ***** | ***** | | | | 5 |
| 6 | EMPLOYMENT SECURITY | | 34,972,500 | 1,772,700 | 33,199,800 | 6 |
| 7 | EMPLOYMENT SECURITY | | | | | 7 |
| 8 | EMPLOYMENT SERVICES (193 POSITIONS) | 9,965,300 | | | | 8 |
| 9 | UNEMPLOYMENT INSURANCE (316 POSITIONS) | 17,607,000 | | | | 9 |
| 10 | WORKERS INCENTIVE (WIN) (18 POSITIONS) | 997,100 | | | | 10 |
| 11 | YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS) | 123,000 | | | | 11 |
| 12 | COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED | 25,500 | | | | 12 |
| 13 | DATA PROCESSING (18 POSITIONS) | 1,432,400 | | | | 13 |
| 14 | ADMINISTRATIVE SERVICES | | | | | 14 |
| 15 | MANAGEMENT SERVICES (39 POSITIONS) | 1,799,100 | | | | 15 |
| 16 | LABOR MARKET INFORMATION (43 POSITIONS) | 2,687,600 | | | | 16 |
| 17 | RESIDENT HIRE (4 POSITIONS) | 335,500 | | | | 17 |
| 18 | OFFICE OF THE COMMISSIONER | | 13,106,900 | 8,067,900 | 5,039,000 | 18 |
| 19 | OFFICE OF THE COMMISSIONER | | | | | 19 |
| 20 | COMMISSIONER'S OFFICE (9 POSITIONS) | 821,700 | | | | 20 |
| 21 | FISHERMENS FUND (3 POSITIONS) | 1,214,800 | | | | 21 |
| 22 | WORKERS' COMPENSATION (48 POSITIONS) | 5,364,200 | | | | 22 |
| 23 | LABOR STANDARDS AND SAFETY | | | | | 23 |
| 24 | WAGE AND HOUR ADMINISTRATION (30 POSITIONS) | 1,564,900 | | | | 24 |
| 25 | MECHANICAL INSPECTION (22 POSITIONS) | 1,435,500 | | | | 25 |
| 26 | OCCUPATIONAL MEDICINE PROGRAM (34 POSITIONS) | 2,585,900 | | | | 26 |

| 1 | DEPARTMENT OF LABOR (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | OCCUPATIONAL SAFETY AND HEALTH (1 POSITION) | 119,900 | | | |
| 5 | ***** | | ***** | | |
| 6 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | ***** | | |
| 7 | ***** | | ***** | | |
| 8 | PUBLIC PROTECTION | | | | |
| 9 | MEASUREMENT STANDARDS (49 POSITIONS) | | 2,288,400 | 2,288,400 | |
| 10 | BANKING, SECURITIES, AND CORPORATIONS | | 1,402,600 | 1,402,600 | |
| 11 | FINANCIAL INSTITUTIONS (19 POSITIONS) | 1,144,900 | | | |
| 12 | CORPORATIONS (7 POSITIONS) | 248,100 | | | |
| 13 | DATA AND WORD PROCESSING | 9,600 | | | |
| 14 | INSURANCE (23 POSITIONS) | | 1,434,100 | 1,434,100 | |
| 15 | OCCUPATIONAL LICENSING | | 2,488,000 | 2,488,000 | |
| 16 | ADMINISTRATION (26 POSITIONS) | 1,465,800 | | | |
| 17 | LICENSING BOARDS | 156,700 | | | |
| 18 | INVESTIGATIONS (12 POSITIONS) | 865,500 | | | |
| 19 | COMMISSIONER AND ADMINISTRATIVE SERVICES | | 1,667,000 | 1,667,000 | |
| 20 | COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS) | 1,438,400 | | | |
| 21 | DATA AND WORD PROCESSING (2 POSITIONS) | 228,600 | | | |
| 22 | RETIREMENT INCENTIVE PROGRAM | | 65,300 | 65,300 | |
| 23 | ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS) | | 3,709,500 | 3,709,500 | |
| 24 | OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS) | | 1,566,200 | 1,466,200 | 100,000 |
| 25 | DEVELOPMENT | | | | |
| 26 | ALASKA POWER AUTHORITY | | 7,981,000 | 3,933,800 | 4,047,200 |

| 1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | | 1 | |
|---|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ADMINISTRATION (13 POSITIONS) | 1,109,900 | | | | 4 |
| 5 | PLANT OPERATION AND MAINTENANCE (6 POSITIONS) | 3,805,400 | | | | 5 |
| 6 | PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS) | 2,992,700 | | | | 6 |
| 7 | POWER COST EQUALIZATION ADMINISTRATION (1 POSITION) | 73,000 | | | | 7 |
| 8 | POWER COST EQUALIZATION GRANTS | | 21,344,100 | 21,344,100 | | 8 |
| 9 | DIVISION OF BUSINESS DEVELOPMENT (24 POSITIONS) | | 2,132,800 | 1,872,800 | 260,000 | 9 |
| 10 | BUSINESS LOANS (47 POSITIONS) | | 2,681,600 | | 2,681,600 | 10 |
| 11 | FISHERIES ENHANCEMENT TAX RECEIPTS | | 4,900,000 | 4,900,000 | | 11 |
| 12 | TOURISM (20 POSITIONS) | | 9,441,200 | 9,441,200 | | 12 |
| 13 | ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY | | 2,047,900 | | 2,047,900 | 13 |
| 14 | OPERATIONS (19 POSITIONS) | 1,846,300 | | | | 14 |
| 15 | CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS) | 201,600 | | | | 15 |
| 16 | ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS) | | 3,735,200 | 3,735,200 | | 16 |
| 17 | * * * * * | | * * * * * | | | 17 |
| 18 | * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * * | | | | | 18 |
| 19 | * * * * * | | * * * * * | | | 19 |
| 20 | PUBLIC PROTECTION | | | | | 20 |
| 21 | DISASTER PLANNING AND CONTROL | | 2,267,300 | 715,100 | 1,552,200 | 21 |
| 22 | EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS) | 848,300 | | | | 22 |
| 23 | STATE EMERGENCY MANAGEMENT PROGRAMS | 80,000 | | | | 23 |
| 24 | DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION) | 51,200 | | | | 24 |
| 25 | FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS) | 925,900 | | | | 25 |
| 26 | EARTHQUAKE PREPAREDNESS (1 POSITION) | 104,100 | | | | 26 |

| 1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.) 1 | | | | | |
|---|--|-------------|---------------------|----------------------------|---------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | | GENERAL FUND | OTHER FUNDS 3 |
| 4 | FEDERAL COMMUNITY ASSISTANCE | 257,800 | | | 4 |
| 5 | ALASKA NATIONAL GUARD | | 8,343,800 | 2,917,200 | 5,426,600 5 |
| 6 | OFFICE OF ADJUTANT GENERAL (20 POSITIONS) | 1,149,700 | | | 6 |
| 7 | ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS) | 5,521,500 | | | 7 |
| 8 | AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS) | 1,572,600 | | | 8 |
| 9 | STATE ACTIVE DUTY | 100,000 | | | 9 |
| 10 | ALASKA NATIONAL GUARD BENEFITS | | 999,800 | 999,800 | 10 |
| 11 | RETENTION BENEFITS | 38,500 | | | 11 |
| 12 | RETENTION BENEFITS FORMULA | 180,400 | | | 12 |
| 13 | RETIREMENT BENEFITS | 780,900 | | | 13 |
| 14 | VETERANS' AFFAIRS | | 583,900 | 583,900 | 14 |
| 15 | VETERANS' AFFAIRS (2 POSITIONS) | 367,600 | | | 15 |
| 16 | BURIAL ALLOWANCE | 216,300 | | | 16 |
| 17 | DISASTER RELIEF FUND | | 6,000,000 | 6,000,000 | 17 |
| 18 | RETIREMENT INCENTIVE PROGRAM | | 7,000 | 7,000 | 18 |
| 19 | ***** | | ***** | | 19 |
| 20 | ***** DEPARTMENT OF NATURAL RESOURCES ***** | | | | 20 |
| 21 | ***** | | ***** | | 21 |
| 22 | NATURAL RESOURCE MANAGEMENT | | | | 22 |
| 23 | MANAGEMENT AND ADMINISTRATION | | 7,984,000 | 7,432,200 | 551,800 23 |
| 24 | COMMISSIONER'S OFFICE (15 POSITIONS) | 1,028,300 | | | 24 |
| 25 | ADMINISTRATIVE SERVICES (48 POSITIONS) | 2,229,800 | | | 25 |
| 26 | GRANTS | 96,800 | | | 26 |

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | | 1 |
|---|---|-------------|------------|--------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | INFORMATION RESOURCE MANAGEMENT (34 POSITIONS) | 2,179,100 | | | |
| 5 | RECORDER'S OFFICE (53 POSITIONS) | 2,090,000 | | | |
| 6 | DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS) | 360,000 | | | |
| 7 | LAND AND WATER MANAGEMENT | | 12,319,900 | 11,317,300 | 1,002,600 |
| 8 | LAND/WATER PUBLIC USE (159 POSITIONS) | 9,426,000 | | | |
| 9 | LAND CONVEYANCES (49 POSITIONS) | 2,412,300 | | | |
| 10 | SURVEY/DIRECT CHARGE CIP (7 POSITIONS) | 481,600 | | | |
| 11 | FOREST MANAGEMENT (208 POSITIONS) | | 8,494,900 | 7,978,200 | 516,700 |
| 12 | STATEWIDE FIRE SUPPRESSION PROGRAM | | | | |
| 13 | FIRE SUPPRESSION | | 7,620,500 | 7,620,500 | |
| 14 | PETROLEUM MANAGEMENT (48 POSITIONS) | | 3,348,600 | 3,182,600 | 166,000 |
| 15 | MINING MANAGEMENT (26 POSITIONS) | | 2,630,300 | 1,225,700 | 1,404,600 |
| 16 | GEOLOGICAL MANAGEMENT | | 4,293,100 | 3,207,500 | 1,085,600 |
| 17 | MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS) | 1,010,100 | | | |
| 18 | ENERGY INVENTORY AND ASSESSMENT (10 POSITIONS) | 684,300 | | | |
| 19 | LAND AND PUBLIC SAFETY (17 POSITIONS) | 1,150,900 | | | |
| 20 | WATER RESOURCES (18 POSITIONS) | 746,100 | | | |
| 21 | ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS) | 701,700 | | | |
| 22 | PARKS AND RECREATION MANAGEMENT | | 6,563,400 | 5,107,800 | 1,455,600 |
| 23 | HISTORIC RESOURCE MANAGEMENT (16 POSITIONS) | 982,900 | | | |
| 24 | PARKS MANAGEMENT (106 POSITIONS) | 4,831,300 | | | |
| 25 | PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS) | 749,200 | | | |
| 26 | AGRICULTURAL MANAGEMENT | | 2,666,400 | 913,600 | 1,752,800 |

| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 | |
|----|--|------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCAIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | AGRICULTURAL MANAGEMENT (39 POSITIONS) | 2,445,400 | | | | 4 |
| 5 | AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS) | 221,000 | | | | 5 |
| 6 | ***** | | ***** | | | 6 |
| 7 | ***** DEPARTMENT OF FISH & GAME ***** | | | | | 7 |
| 8 | ***** | | ***** | | | 8 |
| 9 | NATURAL RESOURCE MANAGEMENT | | | | | 9 |
| 10 | COMMERCIAL FISHERIES | | 24,190,900 | 19,681,900 | 4,509,000 | 10 |
| 11 | COMMERCIAL FISHERIES (550 POSITIONS) | 20,296,900 | | | | 11 |
| 12 | SPECIAL PROJECTS (136 POSITIONS) | 3,894,000 | | | | 12 |
| 13 | SPORT FISHERIES | | 9,109,100 | | 9,109,100 | 13 |
| 14 | SPORT FISHERIES (225 POSITIONS) | 8,679,600 | | | | 14 |
| 15 | SPECIAL PROJECTS (5 POSITIONS) | 367,900 | | | | 15 |
| 16 | CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION) | 61,600 | | | | 16 |
| 17 | F.R.E.D. | | 14,972,700 | 11,570,600 | 3,402,100 | 17 |
| 18 | F.R.E.D. (276 POSITIONS) | 14,337,300 | | | | 18 |
| 19 | SPECIAL PROJECTS (34 POSITIONS) | 635,400 | | | | 19 |
| 20 | COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS) | | 2,208,500 | 2,104,200 | 104,300 | 20 |
| 21 | GAME | | 10,896,100 | 1,884,500 | 9,011,600 | 21 |
| 22 | GAME (156 POSITIONS) | 10,109,500 | | | | 22 |
| 23 | SPECIAL PROJECTS (6 POSITIONS) | 725,000 | | | | 23 |
| 24 | CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION) | 61,600 | | | | 24 |
| 25 | ADMINISTRATION AND SUPPORT | | 4,564,000 | 4,198,100 | 365,900 | 25 |
| 26 | OFFICE OF THE COMMISSIONER (10 POSITIONS) | 1,047,500 | | | | 26 |

| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | | 1 | |
|----|--|---|-------------|---------------------|----------------------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | PUBLIC COMMUNICATIONS (6 POSITIONS) | 521,500 | | | | 4 |
| 5 | ADMINISTRATIVE SERVICES (58 POSITIONS) | 2,995,000 | | | | 5 |
| 6 | RETIREMENT INCENTIVE PROGRAM | | 225,400 | 189,600 | 35,800 | 6 |
| 7 | BOARDS OF FISHERIES AND GAME (14 POSITIONS) | | 1,068,900 | 570,100 | 498,800 | 7 |
| 8 | SUBSISTENCE | | 2,423,000 | 1,727,500 | 695,500 | 8 |
| 9 | SUBSISTENCE (43 POSITIONS) | 2,227,500 | | | | 9 |
| 10 | SPECIAL PROJECTS (5 POSITIONS) | 195,500 | | | | 10 |
| 11 | HABITAT | | 3,548,200 | 2,602,900 | 945,300 | 11 |
| 12 | HABITAT (49 POSITIONS) | 2,761,000 | | | | 12 |
| 13 | SPECIAL PROJECTS (20 POSITIONS) | 787,200 | | | | 13 |
| 14 | | * * * * * | | * * * * * | | 14 |
| 15 | | * * * * * DEPARTMENT OF PUBLIC SAFETY * * * * * | | | | 15 |
| 16 | | * * * * * | | * * * * * | | 16 |
| 17 | NATURAL RESOURCE MANAGEMENT | | | | | 17 |
| 18 | FISH AND WILDLIFE PROTECTION | | 12,365,800 | 12,365,800 | | 18 |
| 19 | ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (141 POSITIONS) | 9,092,400 | | | | 19 |
| 20 | DIRECTOR'S OFFICE (3 POSITIONS) | 211,700 | | | | 20 |
| 21 | AIRCRAFT SECTION (6 POSITIONS) | 944,600 | | | | 21 |
| 22 | MARINE ENFORCEMENT (17 POSITIONS) | 2,117,100 | | | | 22 |
| 23 | PUBLIC PROTECTION | | | | | 23 |
| 24 | FIRE PREVENTION | | 1,701,500 | 1,624,700 | 76,800 | 24 |
| 25 | FIRE PREVENTION OPERATIONS (18 POSITIONS) | 1,269,300 | | | | 25 |
| 26 | FIRE SERVICE TRAINING (4 POSITIONS) | 432,200 | | | | 26 |

| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|----------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | HIGHWAY SAFETY PLANNING AGENCY | | 1,622,700 | 181,500 | 1,441,200 4 |
| 5 | HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS) | 213,000 | | | 5 |
| 6 | COMMERCIAL VEHICLE SAFETY (2 POSITIONS) | 62,500 | | | 6 |
| 7 | FEDERAL GRANTS (2 POSITIONS) | 1,347,200 | | | 7 |
| 8 | MOTOR VEHICLES | | 6,051,700 | 6,051,700 | 8 |
| 9 | DRIVER SERVICES (24 POSITIONS) | 967,100 | | | 9 |
| 10 | VEHICLE SERVICES (9 POSITIONS) | 365,400 | | | 10 |
| 11 | FIELD SERVICES (98 POSITIONS) | 4,087,000 | | | 11 |
| 12 | ADMINISTRATION (13 POSITIONS) | 632,200 | | | 12 |
| 13 | ADMINISTRATION OF JUSTICE | | | | 13 |
| 14 | ALASKA STATE TROOPERS | | 34,425,200 | 32,985,300 | 1,439,900 14 |
| 15 | DETACHMENTS (313 POSITIONS) | 25,020,300 | | | 15 |
| 16 | CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS) | 4,446,400 | | | 16 |
| 17 | DIRECTOR'S OFFICE (10 POSITIONS) | 590,800 | | | 17 |
| 18 | JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS) | 1,468,200 | | | 18 |
| 19 | PRISONER TRANSPORTATION | 1,025,000 | | | 19 |
| 20 | SEARCH AND RESCUE | 169,700 | | | 20 |
| 21 | RURAL TROOPER HOUSING | 650,400 | | | 21 |
| 22 | NARCOTICS TASK FORCE (9 POSITIONS) | 1,054,400 | | | 22 |
| 23 | VILLAGE PUBLIC SAFETY OFFICER PROGRAM | | 5,717,400 | 5,717,400 | 23 |
| 24 | CONTRACTS | 4,266,800 | | | 24 |
| 25 | SUPPORT (9 POSITIONS) | 1,222,200 | | | 25 |
| 26 | ADMINISTRATOR (3 POSITIONS) | 228,400 | | | 26 |

| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | | 1 | |
|---------------------------------------|--|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS) | | 276,800 | 276,800 | | 4 |
| 5 | VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS) | | 548,900 | 399,900 | 149,000 | 5 |
| 6 | DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS) | | 4,681,200 | 4,349,700 | 331,500 | 6 |
| 7 | ADMINISTRATION | | 9,642,100 | 9,343,900 | 298,200 | 7 |
| 8 | CONTRACT JAILS (2 POSITIONS) | 2,798,900 | | | | 8 |
| 9 | COMMISSIONER'S OFFICE (5 POSITIONS) | 546,200 | | | | 9 |
| 10 | TRAINING ACADEMY (7 POSITIONS) | 690,600 | | | | 10 |
| 11 | ADMINISTRATIVE SERVICES (45 POSITIONS) | 2,208,000 | | | | 11 |
| 12 | CIVIL AIR PATROL | 420,000 | | | | 12 |
| 13 | LABORATORY SERVICES (23 POSITIONS) | 1,387,100 | | | | 13 |
| 14 | INFORMATION SYSTEMS (12 POSITIONS) | 1,341,300 | | | | 14 |
| 15 | BUILDING SECURITY | 250,000 | | | | 15 |
| 16 | RETIREMENT INCENTIVE PROGRAM | | 27,300 | 27,300 | | 16 |
| 17 | ***** | | ***** | | | 17 |
| 18 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***** | | | | | 18 |
| 19 | ***** | | ***** | | | 19 |
| 20 | STATEWIDE PROGRAMS | | 16,253,800 | 8,109,300 | 8,144,500 | 20 |
| 21 | OFFICE OF THE COMMISSIONER | | | | | 21 |
| 22 | COMMISSIONER'S OFFICE (10 POSITIONS) | 793,600 | | | | 22 |
| 23 | EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS) | 574,600 | | | | 23 |
| 24 | STATEWIDE INTERNAL REVIEW | | | | | 24 |
| 25 | INTERNAL REVIEW (13 POSITIONS) | 855,200 | | | | 25 |
| 26 | STATEWIDE MANAGEMENT AND FINANCE | | | | | 26 |
| 27 | MANAGEMENT AND FINANCE (40 POSITIONS) | 2,059,800 | | | | 27 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS) | 408,200 | | | |
| 5 | STATE EQUIPMENT FLEET (9 POSITIONS) | 854,800 | | | |
| 6 | STATEWIDE INFORMATION SYSTEMS | | | | |
| 7 | INFORMATION SYSTEMS (27 POSITIONS) | 1,983,200 | | | |
| 8 | STATEWIDE PLANS, PROGRAMS, AND BUDGET | | | | |
| 9 | PLANS, PROGRAMS AND BUDGET (28 POSITIONS) | 1,631,600 | | | |
| 10 | STATEWIDE AVIATION PLANNING (4 POSITIONS) | 251,600 | | | |
| 11 | STATEWIDE RESEARCH | | | | |
| 12 | STATEWIDE RESEARCH (14 POSITIONS) | 991,900 | | | |
| 13 | STATEWIDE ENGINEERING AND OPERATIONS STANDARDS | | | | |
| 14 | ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS) | 1,861,500 | | | |
| 15 | CIP PROGRAM (58 POSITIONS) | 3,987,800 | | | |
| 16 | CENTRAL REGION PROGRAMS | | 67,680,300 | 34,515,400 | 33,164,900 |
| 17 | CENTRAL REGION ADMINISTRATIVE SERVICES | | | | |
| 18 | ADMINISTRATIVE SERVICES (36 POSITIONS) | 1,672,000 | | | |
| 19 | STATE EQUIPMENT FLEET (57 POSITIONS) | 6,082,900 | | | |
| 20 | AIRPORT LEASING (7 POSITIONS) | 367,700 | | | |
| 21 | CENTRAL REGION PLANNING | | | | |
| 22 | PLANNING (18 POSITIONS) | 987,400 | | | |
| 23 | CENTRAL REGION DESIGN AND CONSTRUCTION | | | | |
| 24 | ENGINEERING MANAGEMENT (73 POSITIONS) | 4,946,000 | | | |
| 25 | CIP PROGRAM (522 POSITIONS) | 22,719,500 | | | |
| 26 | CENTRAL REGION MAINTENANCE AND OPERATIONS | | | | |
| 27 | HIGHWAYS AND AVIATION (213 POSITIONS) | 26,170,500 | | | |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 | | |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | TRAFFIC SIGNAL MANAGEMENT | 1,126,000 | | | | 4 |
| 5 | FACILITIES (26 POSITIONS) | 2,930,300 | | | | 5 |
| 6 | ADMINISTRATION (9 POSITIONS) | 678,000 | | | | 6 |
| 7 | NORTHERN REGION PROGRAMS | | 76,395,000 | 41,148,400 | 35,246,600 | 7 |
| 8 | NORTHERN REGION ADMINISTRATIVE SERVICES | | | | | 8 |
| 9 | INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS) | 1,547,700 | | | | 9 |
| 10 | WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS) | 204,400 | | | | 10 |
| 11 | SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS) | 200,500 | | | | 11 |
| 12 | DATA AND WORD PROCESSING | 32,700 | | | | 12 |
| 13 | INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS) | 6,947,100 | | | | 13 |
| 14 | WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS) | 941,000 | | | | 14 |
| 15 | SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS) | 2,267,400 | | | | 15 |
| 16 | AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS) | 344,200 | | | | 16 |
| 17 | NORTHERN REGION PLANNING | | | | | 17 |
| 18 | PLANNING (16 POSITIONS) | 972,700 | | | | 18 |
| 19 | NORTHERN REGION DESIGN AND CONSTRUCTION | | | | | 19 |
| 20 | ENGINEERING MANAGEMENT (38 POSITIONS) | 2,979,300 | | | | 20 |
| 21 | CIP PROGRAM (484 POSITIONS) | 21,414,700 | | | | 21 |
| 22 | INTERIOR DISTRICT MAINTENANCE AND OPERATIONS | | | | | 22 |
| 23 | HIGHWAYS AND AVIATION (130 POSITIONS) | 13,633,100 | | | | 23 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FACILITIES (18 POSITIONS) | 2,886,600 | | | 4 |
| 5 | DALTON HIGHWAY AND AVIATION (62 POSITIONS) | 7,509,100 | | | 5 |
| 6 | DALTON FACILITIES (6 POSITIONS) | 982,500 | | | 6 |
| 7 | ADMINISTRATION (7 POSITIONS) | 585,000 | | | 7 |
| 8 | WESTERN DISTRICT MAINTENANCE AND OPERATIONS | | | | 8 |
| 9 | HIGHWAYS AND AVIATION (32 POSITIONS) | 3,698,500 | | | 9 |
| 10 | FACILITIES (5 POSITIONS) | 580,400 | | | 10 |
| 11 | ADMINISTRATION (2 POSITIONS) | 159,100 | | | 11 |
| 12 | SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION | | | | 12 |
| 13 | HIGHWAYS AND AVIATION (62 POSITIONS) | 6,683,000 | | | 13 |
| 14 | FACILITIES (17 POSITIONS) | 1,681,100 | | | 14 |
| 15 | ADMINISTRATION (2 POSITIONS) | 144,900 | | | 15 |
| 16 | SOUTHEAST REGION PROGRAMS | | 24,715,600 | 13,925,700 | 10,789,900 |
| 17 | SOUTHEAST REGION ADMINISTRATIVE SERVICES | | | | 17 |
| 18 | ADMINISTRATIVE SERVICES (21 POSITIONS) | 975,900 | | | 18 |
| 19 | STATE EQUIPMENT FLEET (15 POSITIONS) | 1,678,000 | | | 19 |
| 20 | SOUTHEAST REGION PLANNING | | | | 20 |
| 21 | PLANNING (5 POSITIONS) | 373,600 | | | 21 |
| 22 | SOUTHEAST REGION DESIGN AND CONSTRUCTION | | | | 22 |
| 23 | ENGINEERING MANAGEMENT (68 POSITIONS) | 4,115,600 | | | 23 |
| 24 | CIP PROGRAM (117 POSITIONS) | 5,947,100 | | | 24 |
| 25 | SOUTHEAST REGION MAINTENANCE AND OPERATIONS | | | | 25 |
| 26 | HIGHWAYS AND AVIATION (55 POSITIONS) | 7,511,400 | | | 26 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | | 1 |
|--|--|---------------|------------|----------------------------|-------------|
| | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FACILITIES (20 POSITIONS) | 3,725,000 | | | |
| 5 | ADMINISTRATION (7 POSITIONS) | 389,000 | | | |
| 6 | INTERNATIONAL AIRPORTS | | 30,304,500 | | 30,304,500 |
| 7 | INTERNATIONAL AIRPORTS | | | | |
| 8 | DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS) | 1,083,700 | | | |
| 9 | ANCHORAGE INTERNATIONAL AIRPORT | | | | |
| 10 | FIELD MAINTENANCE (57 POSITIONS) | 3,362,100 | | | |
| 11 | BUILDING MAINTENANCE (49 POSITIONS) | 4,257,800 | | | |
| 12 | SECURITY (79 POSITIONS) | 4,650,900 | | | |
| 13 | CUSTODIAL (69 POSITIONS) | 3,508,200 | | | |
| 14 | EQUIPMENT MAINTENANCE (15 POSITIONS) | 1,339,300 | | | |
| 15 | ADMINISTRATION (23 POSITIONS) | 3,813,400 | | | |
| 16 | DATA AND WORD PROCESSING | 60,800 | | | |
| 17 | FAIRBANKS INTERNATIONAL AIRPORT | | | | |
| 18 | FIELD MAINTENANCE (17 POSITIONS) | 1,725,700 | | | |
| 19 | BUILDING MAINTENANCE (8 POSITIONS) | 1,393,500 | | | |
| 20 | SECURITY (43 POSITIONS) | 2,946,800 | | | |
| 21 | CUSTODIAL (13 POSITIONS) | 673,300 | | | |
| 22 | ADMINISTRATION (12 POSITIONS) | 1,489,000 | | | |
| 23 | ALASKA MARINE HIGHWAY SYSTEM | | 63,602,900 | 62,043,300 | 1,559,600 |
| 24 | MARINE ADMINISTRATION | | | | |
| 25 | ADMINISTRATION (46 POSITIONS) | 2,257,400 | | | |
| 26 | MARINE FACILITIES ENGINEERING | | | | |
| 27 | MANAGEMENT (5 POSITIONS) | 435,200 | | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | | 1 |
|--|---|-------------|---------------|---------------|----------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | CIP PROGRAM (21 POSITIONS) | 1,424,600 | | | 4 |
| 5 | CUSTOMER SERVICES | | | | 5 |
| 6 | CUSTOMER SERVICES MANAGEMENT (35 POSITIONS) | 2,601,600 | | | 6 |
| 7 | SOUTHEAST SHORE FACILITIES (38 POSITIONS) | 2,420,300 | | | 7 |
| 8 | SOUTHWEST SHORE FACILITIES (5 POSITIONS) | 511,200 | | | 8 |
| 9 | MARINE OPERATIONS | | | | 9 |
| 10 | OPERATIONS MANAGEMENT (13 POSITIONS) | 1,796,200 | | | 10 |
| 11 | SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS) | 43,306,600 | | | 11 |
| 12 | SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS) | 8,849,800 | | | 12 |
| 13 | RETIREMENT INCENTIVE PROGRAM | | 1,143,300 | 509,200 | 634,100 13 |
| 14 | ***** | | ***** | | 14 |
| 15 | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | ***** | | 15 |
| 16 | ***** | | ***** | | 16 |
| 17 | NATURAL RESOURCE MANAGEMENT | | | | 17 |
| 18 | ADMINISTRATION | | 1,661,100 | 1,512,300 | 148,800 18 |
| 19 | OFFICE OF THE COMMISSIONER (7 POSITIONS) | 500,500 | | | 19 |
| 20 | ADMINISTRATIVE SERVICES (21 POSITIONS) | 1,160,600 | | | 20 |
| 21 | FACILITY CONSTRUCTION AND OPERATIONS | | 2,562,200 | 1,960,500 | 601,700 21 |
| 22 | FACILITY CONSTRUCTION AND OPERATIONS (24 POSITIONS) | 2,412,900 | | | 22 |
| 23 | CIP OVERHEAD POSITIONS (1 POSITION) | 149,300 | | | 23 |
| 24 | ENVIRONMENTAL QUALITY | | 14,005,200 | 9,362,600 | 4,642,600 24 |
| 25 | ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS) | 643,700 | | | 25 |

| 1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | | 1 | |
|--|--|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SOUTHEAST REGION (18 POSITIONS) | 982,300 | | | | 4 |
| 5 | SOUTHCENTRAL REGION (45 POSITIONS) | 2,484,200 | | | | 5 |
| 6 | NORTHERN REGION (32 POSITIONS) | 1,911,700 | | | | 6 |
| 7 | MONITORING AND LABORATORY SUPPORT (24 POSITIONS) | 1,386,400 | | | | 7 |
| 8 | AIR AND SOLID WASTE (38 POSITIONS) | 3,394,900 | | | | 8 |
| 9 | WATER QUALITY MANAGEMENT (43 POSITIONS) | 3,202,000 | | | | 9 |
| 10 | PUBLIC PROTECTION | | | | | 10 |
| 11 | ENVIRONMENTAL HEALTH | | 3,802,800 | 3,237,000 | 565,800 | 11 |
| 12 | ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS) | 183,600 | | | | 12 |
| 13 | ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION) | 79,700 | | | | 13 |
| 14 | MEAT AND POULTRY INSPECTION (11 POSITIONS) | 608,000 | | | | 14 |
| 15 | SEAFOOD INDUSTRY (21 POSITIONS) | 1,068,700 | | | | 15 |
| 16 | SANITATION (24 POSITIONS) | 1,384,500 | | | | 16 |
| 17 | PALMER LABORATORY (10 POSITIONS) | 478,300 | | | | 17 |
| 18 | ***** | | ***** | | | 18 |
| 19 | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ***** | | ***** | | | 19 |
| 20 | ***** | | ***** | | | 20 |
| 21 | SOCIAL SERVICES | | | | | 21 |
| 22 | SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF | | 3,003,500 | 3,003,500 | | 22 |
| 23 | HOMEOWNERS' PROPERTY TAX EXEMPTION | 2,782,300 | | | | 23 |
| 24 | RENTERS' EQUIVALENCY REBATE | 221,200 | | | | 24 |
| 25 | CHILD ASSISTANCE | | 13,975,700 | 13,925,700 | 50,000 | 25 |
| 26 | CHILD CARE (8 POSITIONS) | 11,234,900 | | | | 26 |

| 1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | | 1 | |
|--|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | HEAD START GRANTS (1 POSITION) | 2,740,800 | | | | 4 |
| 5 | JOB TRAINING PARTNERSHIP ACT | | 14,983,800 | 930,500 | 14,053,300 | 5 |
| 6 | TRAINING/ENERGY FIELD OFFICES (24 POSITIONS) | 3,721,800 | | | | 6 |
| 7 | YOUTH PROGRAMS | 2,559,400 | | | | 7 |
| 8 | GOVERNOR'S TRAINING PROGRAM (14 POSITIONS) | 7,787,100 | | | | 8 |
| 9 | DISLOCATED WORKERS | 915,500 | | | | 9 |
| 10 | DEVELOPMENT | | | | | 10 |
| 11 | COMMUNITY ASSISTANCE GRANTS | | 3,000,000 | 200,000 | 2,800,000 | 11 |
| 12 | NATIONAL FOREST RECEIPTS | 2,800,000 | | | | 12 |
| 13 | ORGANIZATIONAL GRANTS | 200,000 | | | | 13 |
| 14 | LOCAL GOVERNMENT ASSISTANCE | | 5,364,100 | 3,549,900 | 1,814,200 | 14 |
| 15 | TRAINING AND DEVELOPMENT (39 POSITIONS) | 2,481,500 | | | | 15 |
| 16 | STATE ASSESSOR (6 POSITIONS) | 503,500 | | | | 16 |
| 17 | LOCAL BOUNDARY COMMISSION (2 POSITIONS) | 126,000 | | | | 17 |
| 18 | LOCAL GOVERNMENT SUPPORT (7 POSITIONS) | 352,600 | | | | 18 |
| 19 | STATEWIDE ASSISTANCE (8 POSITIONS) | 2,100,500 | | | | 19 |
| 20 | ENERGY PROGRAMS | | 1,403,500 | 671,500 | 732,000 | 20 |
| 21 | ENERGY CONSERVATION (8 POSITIONS) | 1,034,300 | | | | 21 |
| 22 | WEATHERIZATION CIP (5 POSITIONS) | 369,200 | | | | 22 |
| 23 | RURAL DEVELOPMENT | | 810,900 | 810,900 | | 23 |
| 24 | ANCSA PLAN OF SURVEY (6 POSITIONS) | 524,500 | | | | 24 |
| 25 | MUNICIPAL LANDS TRUSTEE (5 POSITIONS) | 286,400 | | | | 25 |
| 26 | BLOCK GRANTS CIP (2 POSITIONS) | | 1,834,700 | 1,756,100 | 78,600 | 26 |

| 1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | | 1 | |
|--|---|---------------------------------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ADMINISTRATION AND SUPPORT | | 4,431,000 | 4,291,100 | 139,900 | 4 |
| 5 | OFFICE OF THE COMMISSIONER (4 POSITIONS) | 345,100 | | | | 5 |
| 6 | ADMINISTRATIVE SERVICES (29 POSITIONS) | 1,387,500 | | | | 6 |
| 7 | DATA AND WORD PROCESSING (1 POSITION) | 262,200 | | | | 7 |
| 8 | DESIGNATED GRANTS | 1,836,200 | | | | 8 |
| 9 | COMMUNITY ECONOMIC DISASTER LOAN FUND | 600,000 | | | | 9 |
| 10 | HOUSING ASSISTANCE | | 2,918,600 | 78,100 | 2,840,500 | 10 |
| 11 | HOUSING LOAN ADMINISTRATION (21 POSITIONS) | 2,821,700 | | | | 11 |
| 12 | HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS) | 96,900 | | | | 12 |
| 13 | MUNICIPAL REVENUE SHARING | | 96,857,800 | 96,857,800 | | 13 |
| 14 | STATE REVENUE SHARING | 40,773,400 | | | | 14 |
| 15 | MUNICIPAL ASSISTANCE | 56,084,400 | | | | 15 |
| 16 | | ***** | ***** | | | 16 |
| 17 | | ***** DEPARTMENT OF CORRECTIONS ***** | | | | 17 |
| 18 | | ***** | ***** | | | 18 |
| 19 | ADMINISTRATION AND SUPPORT | | 3,589,000 | 3,404,400 | 184,600 | 19 |
| 20 | COMMISSIONER'S OFFICE (7 POSITIONS) | 544,700 | | | | 20 |
| 21 | PAROLE BOARD (4 POSITIONS) | 406,800 | | | | 21 |
| 22 | FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS) | 184,600 | | | | 22 |
| 23 | ADMINISTRATIVE SERVICES (40 POSITIONS) | 2,052,800 | | | | 23 |
| 24 | DATA AND WORD PROCESSING (3 POSITIONS) | 400,100 | | | | 24 |
| 25 | STATEWIDE OPERATIONS | | 92,738,300 | 90,336,700 | 2,401,600 | 25 |
| 26 | STATEWIDE PROGRAMS (15 POSITIONS) | 7,449,100 | | | | 26 |

| 1 DEPARTMENT OF CORRECTIONS (CONT.) | | | | 1 |
|-------------------------------------|---|---------------|----------------------------|----|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS) | 605,000 | | 4 |
| 5 | CORRECTIONAL INDUSTRIES PRODUCT COST | 2,343,500 | | 5 |
| 6 | TRAINING UNIT (10 POSITIONS) | 790,000 | | 6 |
| 7 | OUT-OF-STATE CONTRACTUAL | 1,687,700 | | 7 |
| 8 | MAJOR MEDICAL (18 POSITIONS) | 4,252,300 | | 8 |
| 9 | NORTHERN DIRECTOR'S OFFICE (2 POSITIONS) | 181,100 | | 9 |
| 10 | FAIRBANKS CORRECTIONAL CENTER (101 POSITIONS) | 7,249,400 | | 10 |
| 11 | ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS) | 3,268,200 | | 11 |
| 12 | YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS) | 3,450,700 | | 12 |
| 13 | NORTHERN REGION PROBATION (30 POSITIONS) | 1,833,900 | | 13 |
| 14 | SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS) | 205,600 | | 14 |
| 15 | PALMER CORRECTIONAL CENTER (104 POSITIONS) | 7,060,400 | | 15 |
| 16 | MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS) | 2,477,600 | | 16 |
| 17 | COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS) | 6,696,200 | | 17 |
| 18 | COOK INLET CORRECTIONAL CENTER (125 POSITIONS) | 8,064,800 | | 18 |
| 19 | ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS) | 3,423,800 | | 19 |
| 20 | WILDWOOD CORRECTIONAL CENTER (99 POSITIONS) | 6,702,400 | | 20 |
| 21 | SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS) | 12,688,000 | | 21 |
| 22 | SOUTHCENTRAL REGION PROBATION (56 POSITIONS) | 2,854,000 | | 22 |
| 23 | SOUTHEAST DIRECTOR'S OFFICE (1 POSITION) | 96,000 | | 23 |
| 24 | LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS) | 5,944,200 | | 24 |
| 25 | KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS) | 2,667,200 | | 25 |

| 1 | DEPARTMENT OF CORRECTIONS (CONT.) | | | | 1 | |
|----|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SOUTHEAST REGION PROBATION (14 POSITIONS) | 747,200 | | | | 4 |
| 5 | ***** | ***** | | | | 5 |
| 6 | ***** UNIVERSITY OF ALASKA ***** | | | | | 6 |
| 7 | ***** | ***** | | | | 7 |
| 8 | STATEWIDE PROGRAMS AND SERVICES | | 20,154,300 | 12,349,500 | 7,804,800 | 8 |
| 9 | STATEWIDE ADMINISTRATION (92 POSITIONS) | 11,201,100 | | | | 9 |
| 10 | STATEWIDE NETWORK SERVICES (82 POSITIONS) | 7,125,800 | | | | 10 |
| 11 | CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS) | 1,827,400 | | | | 11 |
| 12 | UNIVERSITY OF ALASKA ANCHORAGE | | 91,160,900 | 52,942,100 | 38,218,800 | 12 |
| 13 | UNIVERSITY OF ALASKA ANCHORAGE (879 POSITIONS) | 64,032,400 | | | | 13 |
| 14 | KENAI PENINSULA COLLEGE (56 POSITIONS) | 4,666,900 | | | | 14 |
| 15 | KODIAK COLLEGE (34 POSITIONS) | 2,248,300 | | | | 15 |
| 16 | MATANUSKA-SUSITNA COLLEGE (42 POSITIONS) | 2,771,500 | | | | 16 |
| 17 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS) | 2,402,300 | | | | 17 |
| 18 | STATEWIDE VOCATIONAL/TECHNICAL PROGRAMS (17 POSITIONS) | 9,312,500 | | | | 18 |
| 19 | ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS) | 1,202,900 | | | | 19 |
| 20 | ANCHORAGE ORGANIZED RESEARCH (63 POSITIONS) | 4,524,100 | | | | 20 |
| 21 | UNIVERSITY OF ALASKA FAIRBANKS | | 145,587,300 | 75,585,200 | 70,002,100 | 21 |
| 22 | UNIVERSITY OF ALASKA FAIRBANKS (1,059 POSITIONS) | 81,205,400 | | | | 22 |
| 23 | RURAL COLLEGE (194 POSITIONS) | 14,775,700 | | | | 23 |
| 24 | SCHOOL OF FISHERIES AND OCEAN SCIENCE (158 POSITIONS) | 12,772,100 | | | | 24 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
|----|--|---------------------------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FAIRBANKS ORGANIZED RESEARCH (516 POSITIONS) | 30,974,400 | | | |
| 5 | COOPERATIVE EXTENSION SERVICE (108 POSITIONS) | 5,859,700 | | | |
| 6 | UNIVERSITY OF ALASKA SOUTHEAST | | 14,864,400 | 9,755,400 | 5,109,000 |
| 7 | UNIVERSITY OF ALASKA SOUTHEAST (183 POSITIONS) | 11,089,900 | | | |
| 8 | ISLANDS COLLEGE (17 POSITIONS) | 1,903,700 | | | |
| 9 | KETCHIKAN COLLEGE (31 POSITIONS) | 1,870,800 | | | |
| 10 | | ***** | ***** | | |
| 11 | | ***** ALASKA COURT SYSTEM ***** | | | |
| 12 | | ***** | ***** | | |
| 13 | ALASKA COURT SYSTEM | | 39,777,100 | 39,777,100 | |
| 14 | APPELLATE COURTS (53 POSITIONS) | 3,754,400 | | | |
| 15 | TRIAL COURTS (522 POSITIONS) | 31,267,100 | | | |
| 16 | ADMINISTRATION AND SUPPORT (68 POSITIONS) | 4,755,600 | | | |
| 17 | COMMISSION ON JUDICIAL CONDUCT (1 POSITION) | | 105,700 | 105,700 | |
| 18 | JUDICIAL COUNCIL (4 POSITIONS) | | 402,100 | 402,100 | |
| 19 | | ***** | ***** | | |
| 20 | | ***** LEGISLATURE ***** | | | |
| 21 | | ***** | ***** | | |
| 22 | GENERAL GOVERNMENT | | | | |
| 23 | BUDGET AND AUDIT COMMITTEE | | 5,743,700 | 5,743,700 | |
| 24 | LEGISLATIVE AUDIT (34 POSITIONS) | 2,173,000 | | | |
| 25 | LEGISLATIVE FINANCE (38 POSITIONS) | 3,180,900 | | | |
| 26 | COMMITTEE EXPENSES (4 POSITIONS) | 389,800 | | | |

| 1 | LEGISLATURE (CONT.) | | | | 1 |
|------|---|-------------|---------------|---------------|----------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | LEGISLATIVE COUNCIL | | | | 4 |
| 5 | SALARIES AND ALLOWANCES (60 POSITIONS) | | 3,017,400 | 3,017,400 | 5 |
| 6 | EXECUTIVE ADMINISTRATION (23 POSITIONS) | | 1,714,500 | 1,714,500 | 6 |
| 7 | PUBLIC SERVICES (34 POSITIONS) | | 1,684,600 | 1,669,600 | 15,000 7 |
| 8 | ADMINISTRATIVE SERVICES (24 POSITIONS) | | 1,527,000 | 1,502,000 | 25,000 8 |
| 9 | LEGAL SERVICES (18 POSITIONS) | | 1,429,400 | 1,429,400 | 9 |
| 10 | SESSION EXPENSES (73 POSITIONS) | | 5,644,800 | 5,507,000 | 137,800 10 |
| 11 | COUNCIL AND SUBCOMMITTEES (2 POSITIONS) | | 924,100 | 924,100 | 11 |
| 12 | OFFICE SPACE RENTAL (6 POSITIONS) | | 1,847,500 | 1,847,500 | 12 |
| 13 | HOUSE RESEARCH (13 POSITIONS) | | 597,500 | 597,500 | 13 |
| 14 | SENATE ADVISORY COUNCIL (9 POSITIONS) | | 653,000 | 653,000 | 14 |
| 15 | LEGISLATIVE OPERATING BUDGET | | | | 15 |
| 16 | LEGISLATIVE OPERATING BUDGET | | 4,793,700 | 4,798,700 | 16 |
| 17 | OMBUDSMAN (13 POSITIONS) | | 773,900 | 773,900 | 17 |
| 18 * | SEC. 24. THE FOLLOWING APPROPRIATION ITEMS ARE FOR | | | | 18 |
| 19 | CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR | | | | 19 |
| 20 | OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET | | | | 20 |
| 21 | SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR | | | | 21 |
| 22 | THE PURPOSES EXPRESSED. | | | | 22 |

| 1 | LEGISLATURE (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ***** | | ***** | | |
| 5 | ***** DEPARTMENT OF ADMINISTRATION ***** | | | | |
| 6 | ***** | | ***** | | |
| 7 | SOCIAL SERVICES | | | | |
| 8 | STATEWIDE PIONEER'S HOMES MAINTENANCE | | 750,000 | 750,000 | |
| 9 | GENERAL GOVERNMENT | | | | |
| 10 | STATEWIDE PAYROLL SYSTEM | | 3,000,000 | 3,000,000 | |
| 11 | ***** | | ***** | | |
| 12 | ***** DEPARTMENT OF REVENUE ***** | | | | |
| 13 | ***** | | ***** | | |
| 14 | GENERAL GOVERNMENT | | | | |
| 15 | DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99) | | 164,200 | 90,300 | 73,900 |
| 16 | OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99) | | 300,000 | 300,000 | |
| 17 | ***** | | ***** | | |
| 18 | ***** DEPARTMENT OF EDUCATION ***** | | | | |
| 19 | ***** | | ***** | | |
| 20 | EDUCATION | | | | |
| 21 | REPLACEMENT OF EMMONAK ELEMENTARY SCHOOL-PLANNING & DESIGN (ED 23) | | 500,000 | 500,000 | |
| 22 | MCGRATH WASTE WATER DISPOSAL (ED 24) | | 500,000 | 500,000 | |
| 23 | KOTZEBUE JR. HIGH SCHOOL RENOVATION (ED 22) | | 3,500,000 | 3,500,000 | |
| 24 | LKSD KIPNUK SCHOOL REPLACEMENT (ED 25) | | 550,000 | 550,000 | |
| 25 | SITKA HIGH SCHOOL RE-SIDING (ED 3) | | 100,000 | 100,000 | |

| 1 DEPARTMENT OF EDUCATION (CONT.) | | | | | 1 | |
|-----------------------------------|--|---|------------------------|-------------------------------|-----------------------------|----|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 2 |
| 3 | | | | | | 3 |
| 4 | SEWARD ELEMENTARY SCHOOL (ED 6) | | 8,940,000 | 8,940,000 | | 4 |
| 5 | MT EDGECLIFFE ASBESTOS ABATEMENT, DEMOLITION AND RENOVATION (ED 3) | | 1,800,000 | 1,800,000 | | 5 |
| 6 | AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING MATERIALS (ED 6) | | 500,000 | 500,000 | | 6 |
| 7 | AHERA ASBESTOS COMPLIANCE GRANTS (ED 99) | | 500,000 | 500,000 | | 7 |
| 8 | LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99) | | 200,000 | 200,000 | | 8 |
| 9 | PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99) | | 150,000 | | 150,000 | 9 |
| 10 | STUDENT LOAN PROGRAM EQUIPMENT (ED 99) | | 73,800 | | 73,800 | 10 |
| 11 | | * * * * * | | * * * * * | | 11 |
| 12 | | * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES | | * * * * * | | 12 |
| 13 | | * * * * * | | * * * * * | | 13 |
| 14 | HEALTH | | | | | 14 |
| 15 | DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT (ED 99) | | 1,000,000 | 1,000,000 | | 15 |
| 16 | | * * * * * | | * * * * * | | 16 |
| 17 | | * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | * * * * * | | 17 |
| 18 | | * * * * * | | * * * * * | | 18 |
| 19 | DEVELOPMENT | | | | | 19 |
| 20 | DIVISION OF BUSINESS DEVELOPMENT | | | | | 20 |
| 21 | CAPITAL MATCHING GRANT PROGRAM (ED 99) | | 800,000 | 800,000 | | 21 |
| 22 | MARICULTURE DEVELOPMENT (ED 99) | | 130,400 | 130,400 | | 22 |
| 23 | ALASKA REGIONAL DEVELOPMENT ORGANIZATIONS GRANT PROGRAM (ED 99) | | 300,000 | 300,000 | | 23 |
| 24 | ALASKA POWER AUTHORITY | | | | | 24 |
| 25 | BRADLEY LAKE HYDROELECTRIC PROJECT (POWER DEVELOPMENT FUND) (ED 99) | | 7,000,000 | | 7,000,000 | 25 |

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) 1

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 | |
|----|--|---------------|---------------|--------------|-------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | WASTE HEAT PROGRAM (ED 99) | | 200,000 | | 200,000 | 4 |
| 5 | RURAL TECHNICAL ASSISTANCE (ED 99) | | 500,000 | | 500,000 | 5 |
| 6 | METERING INSTALLATION AND SURVEY (ED 99) | | 150,000 | | 150,000 | 6 |
| 7 | RURAL PUBLIC FACILITY SYSTEMS EFFICIENCY IMPROVEMENTS (ED 99) | | 300,000 | | 300,000 | 7 |
| 8 | RURAL END-USE EFFICIENCY PILOT PROGRAM (ED 99) | | 300,000 | | 300,000 | 8 |
| 9 | BOND ISSUANCE COSTS (ED 99) | | 300,000 | | 300,000 | 9 |
| 10 | SNETTISHAM PROJECT TRANSFER (ED 4) | | 100,000 | | 100,000 | 10 |
| 11 | SOUTHEAST INTERTIE FEASIBILITY (ED 99) | | 200,000 | | 200,000 | 11 |
| 12 | UNALASKA GEOTHERMAL FINANCING (ED 26) | | 495,000 | | 495,000 | 12 |
| 13 | BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25) | | 50,000 | | 50,000 | 13 |
| 14 | WHITE MOUNTAIN POWER SYSTEMS UPGRADE (ED 23) | | 75,000 | | 75,000 | 14 |
| 15 | INTERIOR/WESTERN ALASKA TRANSMISSION GRID RECONNAISSANCE (ED 99) | | 100,000 | | 100,000 | 15 |
| 16 | BREVIK MISSION TO TELLER INTERTIE CONSTRUCTION (ED 23) | | 150,000 | | 150,000 | 16 |
| 17 | HANDKOTAK ELECTRIC SYSTEM UPGRADE (ED 26) | | 100,000 | | 100,000 | 17 |
| 18 | APPLIED AND APPROPRIATE TECHNOLOGY PROGRAM (ED 99) | | 300,000 | | 300,000 | 18 |
| 19 | KOTZERUE COAL FEASIBILITY (ED 22) | | 200,000 | | 200,000 | 19 |
| 20 | NAKNEK SUB-REGION FEASIBILITY (ED 26) | | 50,000 | | 50,000 | 20 |

| 1 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 | |
|----|--|---------------|---------------|--------------|-------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | PUBLIC PROTECTION | | | | | 6 |
| 7 | UPGRADE NATIONAL GUARD FACILITIES (ED 99) | | 2,627,000 | 1,000,000 | 1,627,000 | 7 |
| 8 | ***** | | ***** | | | 8 |
| 9 | ***** DEPARTMENT OF NATURAL RESOURCES | | ***** | | | 9 |
| 10 | ***** | | ***** | | | 10 |
| 11 | NATURAL RESOURCE MANAGEMENT | | | | | 11 |
| 12 | NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20) | | 637,700 | 637,700 | | 12 |
| 13 | PARKS | | | | | 13 |
| 14 | PARKS PUBLIC HEALTH AND SAFETY NEEDS (ED 99) | | 350,000 | 350,000 | | 14 |
| 15 | REHABILITATION AND EXPANSION OF PARKS FACILITIES (ED 99) | | 200,000 | | 200,000 | 15 |
| 16 | LAND AND WATER CONSERVATION FUND (ED 99) | | 1,000,000 | | 1,000,000 | 16 |
| 17 | NATIONAL HISTORIC PRESERVATION FUND (ED 99) | | 640,000 | | 640,000 | 17 |
| 18 | STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL ASSESSMENT PAYMENTS (ED 99) | | 50,000 | 50,000 | | 18 |
| 19 | ***** | | ***** | | | 19 |
| 20 | ***** DEPARTMENT OF FISH & GAME | | ***** | | | 20 |
| 21 | ***** | | ***** | | | 21 |
| 22 | NATURAL RESOURCE MANAGEMENT | | | | | 22 |
| 23 | COMMERCIAL FISHERIES | | | | | 23 |
| 24 | VESSELS MAJOR MAINTENANCE (ED 99) | | 180,000 | 180,000 | | 24 |
| 25 | SPORT FISHERIES | | | | | 25 |
| 26 | PUBLIC ACCESS ACQUISITION (ED 99) | | 1,632,200 | 408,000 | 1,224,200 | 26 |

| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | 1 |
|----|--|-------------|---------------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 3 | | | GENERAL FUND | OTHER FUNDS |
| 4 | F.R.E.D. | | | 4 |
| 5 | REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99) | | 600,000 | 600,000 5 |
| 6 | SOUTHEAST PATHOLOGY LAB ELECTRON MICROSCOPE (ED 4) | | 85,000 | 85,000 6 |
| 7 | GAME | | | 7 |
| 8 | GAME LAB WALK-IN FREEZER (ED 7-15) | | 36,300 | 36,300 8 |
| 9 | ***** | | ***** | 9 |
| 10 | ***** DEPARTMENT OF PUBLIC SAFETY ***** | | | 10 |
| 11 | ***** | | ***** | 11 |
| 12 | PUBLIC PROTECTION | | | 12 |
| 13 | FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR (ED 99) | | 150,000 | 150,000 13 |
| 14 | PUBLIC SAFETY EQUIPMENT (ED 99) | | 270,000 | 270,000 14 |
| 15 | FORENSIC EQUIPMENT (ED 7-15) | | 131,000 | 131,000 15 |
| 16 | ***** | | ***** | 16 |
| 17 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***** | | | 17 |
| 18 | ***** | | ***** | 18 |
| 19 | TRANSPORTATION | | | 19 |
| 20 | GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99) | | 16,350,000 | 16,350,000 20 |
| 21 | GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99) | | 3,750,000 | 3,750,000 21 |
| 22 | ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99) | | 1,445,000 | 610,000 835,000 22 |
| 23 | REIMBURSABLE AUTHORITY (ED 99) | | 10,000,000 | 10,000,000 23 |
| 24 | STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99) | | 10,000,000 | 10,000,000 24 |
| 25 | HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99) | | 700,000 | 700,000 25 |
| 26 | STATEWIDE RESEARCH PROGRAM (ED 99) | | 1,470,000 | 870,000 600,000 26 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | | 1 |
|--|--|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | UMTA TRANSIT GRANTS (ED 99) | | 500,000 | | 500,000 |
| 5 | ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99) | | 400,000 | | 400,000 |
| 6 | GEOREFERENCING MONUMENTATION (ED 99) | | 400,000 | | 400,000 |
| 7 | RURAL AIRPORTS FEE IMPLEMENTATION (ED 99) | | 221,000 | 221,000 | |
| 8 | MAINTENANCE DELIVERY SYSTEM (ED 99) | | 100,000 | 100,000 | |
| 9 | SURVEY EQUIPMENT REPLACEMENT (ED 99) | | 150,000 | | 150,000 |
| 10 | INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99) | | 82,500 | 82,500 | |
| 11 | STANDARDS MANUALS PUBLISHING (ED 99) | | 65,000 | 65,000 | |
| 12 | MATERIALS LAB TESTING EQUIPMENT (ED 99) | | 40,000 | | 40,000 |
| 13 | NATIONAL HIGHWAY INSTITUTE (ED 99) | | 25,000 | | 25,000 |
| 14 | OFF-SYSTEM BRIDGE APPROACHES (ED 99) | | 100,000 | 100,000 | |
| 15 | STATEWIDE BARRIER FREE PROGRAM (ED 99) | | 480,000 | 480,000 | |
| 16 | STATEWIDE ADVANCED PROJECT DEFINITION (ED 99) | | 350,000 | 350,000 | |
| 17 | STATEWIDE GRAVEL STOCKPILES (ED 99) | | 250,000 | 250,000 | |
| 18 | STATEWIDE BRUSHING (ED 99) | | 100,000 | 100,000 | |
| 19 | STATEWIDE FACILITY REPAIRS (ED 99) | | 350,000 | 350,000 | |
| 20 | CENTRAL REGION HIGHWAYS | | 28,144,600 | | 28,144,600 |
| 21 | EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15) | 11,838,600 | | | |
| 22 | GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15) | 3,400,000 | | | |
| 23 | BETHEL AIRPORT ROAD REHABILITATION (ED 25) | 4,567,500 | | | |
| 24 | CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99) | 2,786,700 | | | |
| 25 | CENTRAL REGION GUARDRAIL UPGRADE (ED 99) | 345,800 | | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | | 1 | |
|--|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ANCHORAGE TRANSIT (ED 7-15) | 1,950,000 | | | | 4 |
| 5 | CENTRAL REGION SAFETY IMPROVEMENTS (ED 99) | 1,350,000 | | | | 5 |
| 6 | CENTRAL REGION BRIDGE REPLACEMENT (ED 99) | 800,000 | | | | 6 |
| 7 | MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16) | 521,000 | | | | 7 |
| 8 | CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99) | 450,000 | | | | 8 |
| 9 | ANCHORAGE RIDESHARING (ED 7-15) | 135,000 | | | | 9 |
| 10 | CENTRAL REGION AVIATION | | 8,884,400 | | 8,884,400 | 10 |
| 11 | WASILLA AIRPORT RELOCATION (ED 16) | 3,750,000 | | | | 11 |
| 12 | DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26) | 2,437,500 | | | | 12 |
| 13 | OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27) | 1,150,000 | | | | 13 |
| 14 | CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99) | 1,125,000 | | | | 14 |
| 15 | WILLOW AIRPORT RUNWAY LIGHTING (ED 16) | 234,400 | | | | 15 |
| 16 | PLATINUM AIRPORT RELOCATION STUDY (ED 25) | 187,500 | | | | 16 |
| 17 | NUNAPITCHUK DRAINAGE (ED 25) | | 34,000 | 34,000 | | 17 |
| 18 | ST. PAUL HARBOR (ED 26) | | 4,000,000 | 4,000,000 | | 18 |
| 19 | ANCHORAGE INTERNATIONAL AIRPORT | | 12,890,000 | | 12,890,000 | 19 |
| 20 | AIA REMOTE FUELING APRON EXPANSION (ED 7-15) | 4,500,000 | | | | 20 |
| 21 | AIA RESURFACE TAXIWAY - K- (ED 7-15) | 3,000,000 | | | | 21 |
| 22 | AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15) | 1,000,000 | | | | 22 |
| 23 | AIA GENERAL AVIATION PAVING FY89 (ED 7-15) | 1,000,000 | | | | 23 |
| 24 | AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15) | 1,000,000 | | | | 24 |
| 25 | AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15) | 650,000 | | | | 25 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | | 1 |
|--|---|-------------|---------------------|----------------------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15) | 540,000 | | | 4 |
| 5 | AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15) | 500,000 | | | 5 |
| 6 | AIA MONITORING SYSTEM (ED 7-15) | 400,000 | | | 6 |
| 7 | AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15) | 300,000 | | | 7 |
| 8 | NORTHERN REGION HIGHWAYS | | 57,250,300 | | 57,250,300 8 |
| 9 | GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20) | 18,270,000 | | | 9 |
| 10 | NORTHERN REGION PE, ROW, AND UTILITIES (ED 99) | 5,891,000 | | | 10 |
| 11 | OLD STEESE, WENDELL EXPRESSWAY (ED 20) | 4,500,000 | | | 11 |
| 12 | RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6) | 3,471,300 | | | 12 |
| 13 | BADGER ROAD RECONSTRUCTION (ED 20) | 2,675,100 | | | 13 |
| 14 | NORTHERN REGION SAFETY PROGRAM (ED 99) | 2,300,000 | | | 14 |
| 15 | RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20) | 2,300,000 | | | 15 |
| 16 | UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20) | 2,000,000 | | | 16 |
| 17 | CHEHA HOT SPRINGS ROAD WIDENING (ED 20) | 1,940,000 | | | 17 |
| 18 | DAVIS ROAD WIDENING (ED 20) | 1,800,000 | | | 18 |
| 19 | AIRPORT WAY RESURFACING (ED 20) | 1,650,000 | | | 19 |
| 20 | OLD RICHARDSON HIGHWAY WIDENING (ED 20) | 1,600,000 | | | 20 |
| 21 | LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20) | 1,500,000 | | | 21 |
| 22 | SOUTH CUSHMAN WIDENING (ED 20) | 1,450,000 | | | 22 |
| 23 | COLLEGE ROAD WIDENING (ED 20) | 1,250,000 | | | 23 |
| 24 | WILBUR STREET EXTENSION (ED 20) | 1,100,000 | | | 24 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 | | |
|----|---|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20) | 785,000 | | | | 4 |
| 5 | PARKS/CHENA RIDGE INTERCHANGE (ED 20) | 686,000 | | | | 5 |
| 6 | PARKS HIGHWAY EROSION CONTROL (ED 17) | 663,100 | | | | 6 |
| 7 | BADGER/HOLMES CONSTRUCTION (ED 20) | 593,800 | | | | 7 |
| 8 | STEESE EXPRESSWAY REHABILITATION (ED 20) | 300,000 | | | | 8 |
| 9 | FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20) | 275,000 | | | | 9 |
| 10 | NABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17) | 250,000 | | | | 10 |
| 11 | NORTHERN REGION AVIATION | | 19,268,000 | | 19,268,000 | 11 |
| 12 | NOME RUNWAY REPAIRS, PHASE 3 CONSTRUCTION (ED 23) | 4,000,000 | | | | 12 |
| 13 | NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23) | 3,920,000 | | | | 13 |
| 14 | SLEAWIK AIRPORT IMPROVEMENTS (ED 22) | 2,950,000 | | | | 14 |
| 15 | BARROW APRON EXPANSION (ED 22) | 2,850,000 | | | | 15 |
| 16 | NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99) | 1,600,000 | | | | 16 |
| 17 | CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24) | 950,000 | | | | 17 |
| 18 | NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22) | 900,000 | | | | 18 |
| 19 | DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22) | 880,000 | | | | 19 |
| 20 | BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17) | 400,000 | | | | 20 |
| 21 | RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24) | 300,000 | | | | 21 |
| 22 | KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22) | 300,000 | | | | 22 |
| 23 | GALENA AIRPORT MASTER PLAN (ED 24) | 150,000 | | | | 23 |
| 24 | BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24) | 68,000 | | | | 24 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1 | | | | |
|--|---|---------------|---------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS 3 |
| 4 | FAIRBANKS INTERNATIONAL AIRPORT | | 3,200,000 | 3,200,000 4 |
| 5 | FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20) | 2,000,000 | | 5 |
| 6 | FIA RUNWAY BROOMS PURCHASE (ED 20) | 600,000 | | 6 |
| 7 | FIA ANNUAL IMPROVEMENTS FY89 (ED 20) | 300,000 | | 7 |
| 8 | FIA WEST APRON SLURRY SEAL (ED 20) | 300,000 | | 8 |
| 9 | SOUTHEAST REGION HIGHWAYS | | 9,543,000 | 9,543,000 9 |
| 10 | GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4) | 3,289,000 | | 10 |
| 11 | KLANOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2) | 2,250,000 | | 11 |
| 12 | EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4) | 2,056,000 | | 12 |
| 13 | SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99) | 1,348,000 | | 13 |
| 14 | SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99) | 400,000 | | 14 |
| 15 | GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4) | 200,000 | | 15 |
| 16 | SOUTHEAST REGION AVIATION | | 9,572,000 | 9,572,000 16 |
| 17 | HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2) | 3,100,000 | | 17 |
| 18 | SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3) | 2,000,000 | | 18 |
| 19 | CRAIG SEAPLANE BASE EXPANSION (ED 2) | 1,700,000 | | 19 |
| 20 | METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2) | 630,000 | | 20 |
| 21 | THORNE BAY SEAPLANE FACILITIES (ED 2) | 500,000 | | 21 |
| 22 | HAINES AIRPORT IMPROVEMENTS (ED 2) | 400,000 | | 22 |
| 23 | WHALE PASS SEAPLANE FACILITY (ED 2) | 388,000 | | 23 |
| 24 | KASAAN SEAPLANE FLOAT (ED 2) | 254,000 | | 24 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | | 1 | |
|--|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99) | 200,000 | | | | 4 |
| 5 | EDNA BAY SEAPLANE FLOAT (ED 2) | 180,000 | | | | 5 |
| 6 | HYDER SEAPLANE FLOAT (ED 1) | 120,000 | | | | 6 |
| 7 | YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2) | 100,000 | | | | 7 |
| 8 | SITKA BOAT MAINTENANCE FACILITY (ED 3) | | 400,000 | 400,000 | | 8 |
| 9 | SITKA KATLIAN STREET TURN LANE (ED 3) | | 85,000 | 85,000 | | 9 |
| 10 | PELICAN CITY RE-SURVEY (ED 3) | | 100,000 | 100,000 | | 10 |
| 11 | ELFIN COVE BOARDWALK REPAIRS (ED 3) | | 30,000 | 30,000 | | 11 |
| 12 | PORT ALEXANDER BOARDWALK REPAIRS (ED 3) | | 25,000 | 25,000 | | 12 |
| 13 | MARINE HIGHWAYS SYSTEM | | 4,191,900 | 700,000 | 3,491,900 | 13 |
| 14 | M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99) | 2,488,200 | | | | 14 |
| 15 | HAINES UPLANDS IMPROVEMENTS (ED 2) | 525,300 | | | | 15 |
| 16 | M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99) | 250,000 | | | | 16 |
| 17 | SOUTHERN TERMINUS PRELIMINARY ENGINEERING (ED 99) | 228,400 | | | | 17 |
| 18 | ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99) | 700,000 | | | | 18 |
| 19 | ***** | | ***** | | | 19 |
| 20 | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION ***** | | ***** | | | 20 |
| 21 | ***** | | ***** | | | 21 |
| 22 | NATURAL RESOURCE MANAGEMENT | | | | | 22 |
| 23 | OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99) | | 500,000 | 500,000 | | 23 |
| 24 | DOUGLAS LABORATORY DESIGN/SPACE CONSOLIDATION (ED 99) | | 500,000 | 500,000 | | 24 |
| 25 | VSW-HUSLIA SEWER UPGRADE PHASE I (ED 24) | | 450,000 | 450,000 | | 25 |

| 1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) 1 | | | | |
|--|--|---------------|------------------------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS 3 |
| 4 | VSW-HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24) | | 162,000 | 162,000 4 |
| 5 | VSW-GRAYLING WATER/SEWER UPGRADE (ED 24) | | 400,000 | 400,000 5 |
| 6 | VSW-UPPER KALSKAG STUDY (ED 24) | | 12,000 | 12,000 6 |
| 7 | HUNAPITCHUK SEWAGE SYSTEM (ED 25) | | 550,000 | 550,000 7 |
| 8 | TANANA WATER PLANT UPGRADE (EL 24) | | 97,000 | 97,000 8 |
| 9 | X X X X X X | | X X X X X X | 9 |
| 10 | X X X X X DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS X X X X X | | | 10 |
| 11 | X X X X X X | | X X X X X X | 11 |
| 12 | DEVELOPMENT | | | 12 |
| 13 | SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99) | | 3,500,000 | 3,500,000 13 |
| 14 | WEATHERIZATION AND ENERGY CONSERVATION (ED 99) | | 1,950,000 | 250,000 1,700,000 14 |
| 15 | COMMUNITY BLOCK GRANTS (ED 99) | | 3,000,000 | 3,000,000 15 |
| 16 | OIL OVERCHARGE SETTLEMENT FUNDS (ED 99) | | 7,480,000 | 7,480,000 16 |
| 17 | TENAKEE COMMUNITY CENTER COMPLETION (ED 3) | | 50,000 | 50,000 17 |
| 18 | MCGRATH ENERGY CONSERVATION GRANT (ED 24) | | 200,000 | 200,000 18 |
| 19 | KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24) | | 90,000 | 90,000 19 |
| 20 | X X X X X X | | X X X X X X | 20 |
| 21 | X X X X X DEPARTMENT OF CORRECTIONS X X X X X | | | 21 |
| 22 | X X X X X X | | X X X X X X | 22 |
| 23 | ADMINISTRATION OF JUSTICE | | | 23 |
| 24 | STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION | | 1,000,000 | 1,000,000 24 |

| 1 | APPROPRIATION | | | APPROPRIATION FUND SOURCES | 1 |
|----|--|-----------|--------------|----------------------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 3 | ***** | ***** | | | 3 |
| 4 | ***** UNIVERSITY OF ALASKA | ***** | | | 4 |
| 5 | ***** | ***** | | | 5 |
| 6 | UNIVERSITY OF ALASKA | | | | 6 |
| 7 | UAS KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION SYSTEM (ED 1) | 55,000 | 55,000 | | 7 |
| 8 | UAS KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION SYSTEM (ED 1) | 56,100 | 56,100 | | 8 |
| 9 | UAF SEWARD IMS HAZARDOUS MATERIALS STORAGE (ED 6) | 30,000 | 30,000 | | 9 |
| 10 | STATEWIDE UNIVERSITY OF ALASKA LEASE/PURCHASE COMPUTER UPGRADE (ED 99) | 366,000 | 366,000 | | 10 |
| 11 | UA ANCHORAGE NEW AND REPLACEMENT EQUIPMENT (ED 7-15) | 500,000 | 500,000 | | 11 |
| 12 | UA FAIRBANKS NEW AND REPLACEMENT CAPITAL EQUIPMENT (ED 20) | 500,000 | 500,000 | | 12 |
| 13 | UA SOUTHEAST NEW AND REPLACEMENT CAPITAL EQUIPMENT (ED 4) | 150,000 | 150,000 | | 13 |
| 14 | ALASKA CENTER FOR INTERNATIONAL BUSINESS ENDOWMENT (ED 99) | 2,500,000 | 2,500,000 | | 14 |
| 15 | ROSIE CREEK FIRE RESEARCH PROJECT (ED 99) | 150,000 | 150,000 | | 15 |
| 16 | ***** | ***** | | | 16 |
| 17 | ***** ALASKA COURT SYSTEM ***** | | | | 17 |
| 18 | ***** | ***** | | | 18 |
| 19 | ADMINISTRATION OF JUSTICE | | | | 19 |
| 20 | STATEWIDE COURT SECURITY IMPROVEMENTS (ED 99) | 250,000 | 250,000 | | 20 |

| 1 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 | |
|----|--|---------------|---------------|--------------|-------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** ECONOMIC ASSISTANCE CAPITAL PROJECTS | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | GENERAL GOVERNMENT | | | | | 6 |
| 7 | ECONOMIC ASSISTANCE PROJECTS - TO BE DEVELOPED JOINTLY WITH THE LEGISLATURE USING A CRITERIA-BASED SELECTION PROCESS (ED 99) | | 150,000,000 | 150,000,000 | | 7 |
| 8 | SEC. 25. THE FOLLOWING SETS OUT THE FUNDING BY | | | | | 8 |
| 9 | AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING | | | | | 9 |
| 10 | SECTIONS OF THIS ACT. | | | | | 10 |
| 11 | OFFICE OF THE GOVERNOR | | | | | 11 |
| 12 | FEDERAL RECEIPTS | 2,088,900 | | | | 12 |
| 13 | GENERAL FUND | 17,452,700 | | | | 13 |
| 14 | INTER-AGENCY RECEIPTS | 91,700 | | | | 14 |
| 15 | *** TOTAL FUNDING *** | \$19,633,300 | | | | 15 |
| 16 | DEPARTMENT OF ADMINISTRATION | | | | | 16 |
| 17 | FEDERAL RECEIPTS | 5,680,300 | | | | 17 |
| 18 | GENERAL FUND MATCH | 908,200 | | | | 18 |
| 19 | GENERAL FUND | 147,348,000 | | | | 19 |
| 20 | GENERAL FUND/PROGRAM RECEIPTS | 4,786,000 | | | | 20 |
| 21 | INTER-AGENCY RECEIPTS | 30,694,700 | | | | 21 |
| 22 | FICA ADMINISTRATION FUND ACCOUNT | 63,100 | | | | 22 |
| 23 | PUBLIC EMPLOYEES RETIREMENT FUND | 1,729,700 | | | | 23 |
| 24 | SURPLUS PROPERTY REVOLVING FUND | 104,600 | | | | 24 |
| 25 | TEACHERS RETIREMENT SYSTEM FUND | 1,387,600 | | | | 25 |
| 26 | JUDICIAL RETIREMENT SYSTEM | 33,800 | | | | 26 |

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|----|--------------------------------------|---------------|----|
| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | 1 |
| 2 | NATIONAL GUARD RETIREMENT SYSTEM | 27,900 | 2 |
| 3 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 101,500 | 3 |
| 4 | *** TOTAL FUNDING *** | \$192,865,400 | 4 |
| 5 | DEPARTMENT OF LAW | | 5 |
| 6 | GENERAL FUND | 32,498,900 | 6 |
| 7 | GENERAL FUND/PROGRAM RECEIPTS | 304,800 | 7 |
| 8 | INTER-AGENCY RECEIPTS | 7,359,800 | 8 |
| 9 | *** TOTAL FUNDING *** | 640,163,500 | 9 |
| 10 | DEPARTMENT OF REVENUE | | 10 |
| 11 | FEDERAL RECEIPTS | 3,261,500 | 11 |
| 12 | GENERAL FUND MATCH | 629,600 | 12 |
| 13 | GENERAL FUND | 21,845,800 | 13 |
| 14 | GENERAL FUND/PROGRAM RECEIPTS | 1,257,700 | 14 |
| 15 | INTER-AGENCY RECEIPTS | 431,100 | 15 |
| 16 | STATE CORPORATION RECEIPTS | 13,508,800 | 16 |
| 17 | PUBLIC EMPLOYEES RETIREMENT FUND | 6,302,600 | 17 |
| 18 | TEACHERS RETIREMENT SYSTEM FUND | 4,151,000 | 18 |
| 19 | PERMANENT FUND DIVIDEND FUND | 3,185,600 | 19 |
| 20 | PUBLIC SCHOOL FUND | 161,900 | 20 |
| 21 | *** TOTAL FUNDING *** | \$54,735,600 | 21 |
| 22 | DEPARTMENT OF EDUCATION | | 22 |
| 23 | FEDERAL RECEIPTS | 55,571,400 | 23 |
| 24 | GENERAL FUND MATCH | 1,842,300 | 24 |
| 25 | GENERAL FUND | 583,917,700 | 25 |
| 26 | GENERAL FUND/PROGRAM RECEIPTS | 1,654,000 | 26 |
| 27 | INTER-AGENCY RECEIPTS | 3,730,600 | 27 |

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| 1 | DEPARTMENT OF EDUCATION (CONT.) | | 1 |
| 2 | U/A DORMITORY/FOOD/AUXILIARY SERVICE | 207,700 | 2 |
| 3 | STATE CORPORATION RECEIPTS | 3,668,300 | 3 |
| 4 | SCHOOL FUND (CIGARETTE TAX) | 3,500,000 | 4 |
| 5 | PUBLIC LAW 81-874 | 21,246,100 | 5 |
| 6 | TRAINING AND BUILDING FUND | 247,800 | 6 |
| 7 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 511,500 | 7 |
| 8 | PUBLIC SCHOOL FUND | 8,830,900 | 8 |
| 9 | *** TOTAL FUNDING *** | \$684,928,300 | 9 |
| 10 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | | 10 |
| 11 | FEDERAL RECEIPTS | 119,440,900 | 11 |
| 12 | GENERAL FUND MATCH | 91,641,000 | 12 |
| 13 | GENERAL FUND | 136,159,600 | 13 |
| 14 | GENERAL FUND/PROGRAM RECEIPTS | 5,064,900 | 14 |
| 15 | GENERAL FUND/MENTAL HEALTH TRUST | 27,557,700 | 15 |
| 16 | INTER-AGENCY RECEIPTS | 15,216,400 | 16 |
| 17 | TITLE 20 | 5,401,500 | 17 |
| 18 | PERMANENT FUND DIVIDEND FUND | 10,162,000 | 18 |
| 19 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 335,100 | 19 |
| 20 | *** TOTAL FUNDING *** | \$410,979,100 | 20 |
| 21 | DEPARTMENT OF LABOR | | 21 |
| 22 | FEDERAL RECEIPTS | 29,934,900 | 22 |
| 23 | GENERAL FUND MATCH | 1,389,200 | 23 |
| 24 | GENERAL FUND | 7,864,200 | 24 |
| 25 | GENERAL FUND/PROGRAM RECEIPTS | 587,200 | 25 |
| 26 | INTER-AGENCY RECEIPTS | 4,241,500 | 26 |
| 27 | SECOND INJURY FUND RESERVE ACCOUNT | 2,387,600 | 27 |

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| 1 | DEPARTMENT OF LABOR (CONT.) | | 1 |
| 2 | DISABLED FISHERMANS RESERVE ACCOUNT | 1,214,800 | 2 |
| 3 | TRAINING AND BUILDING FUND | 460,000 | 3 |
| 4 | *** TOTAL FUNDING *** | \$48,079,400 | 4 |
| 5 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | 5 |
| 6 | FEDERAL RECEIPTS | 300,000 | 6 |
| 7 | GENERAL FUND | 42,092,400 | 7 |
| 8 | GENERAL FUND/PROGRAM RECEIPTS | 17,655,800 | 8 |
| 9 | INTER-AGENCY RECEIPTS | 149,700 | 9 |
| 10 | STATE CORPORATION RECEIPTS | 1,846,300 | 10 |
| 11 | VETERANS REVOLVING LOAN FUND | 412,300 | 11 |
| 12 | COMMERCIAL FISHING LOAN FUND | 995,200 | 12 |
| 13 | SMALL BUSINESS LOAN FUND | 49,400 | 13 |
| 14 | TOURISM REVOLVING LOAN FUND | 38,400 | 14 |
| 15 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 2,912,000 | 15 |
| 16 | POWER PROJECT LOAN FUND | 226,000 | 16 |
| 17 | RURAL ELECTRIFICATION LOAN FUND | 25,000 | 17 |
| 18 | MINING REVOLVING LOAN FUND | 220,900 | 18 |
| 19 | CHILD CARE REVOLVING LOAN FUND | 38,500 | 19 |
| 20 | HISTORICAL DISTRICT REVOLVING LOAN FUND | 8,900 | 20 |
| 21 | FISHERIES ENHANCEMENT REVOLVING LOAN FND | 274,800 | 21 |
| 22 | ALTERNATIVE ENERGY REVOLVING LOAN FUND | 297,900 | 22 |
| 23 | RESIDENTIAL ENERGY CONSERVATION LOAN FND | 235,500 | 23 |
| 24 | POWER DEVELOPMENT REVOLVING LOAN FUND | 1,031,500 | 24 |
| 25 | BULK FUEL REVOLVING LOAN FUND | 74,400 | 25 |
| 26 | *** TOTAL FUNDING *** | \$68,884,900 | 26 |

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| 1 | DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | 1 |
| 2 | FEDERAL RECEIPTS | 6,878,800 | 2 |
| 3 | GENERAL FUND MATCH | 1,173,400 | 3 |
| 4 | GENERAL FUND | 10,019,900 | 4 |
| 5 | GENERAL FUND/PROGRAM RECEIPTS | 29,700 | 5 |
| 6 | INTER-AGENCY RECEIPTS | 100,000 | 6 |
| 7 | *** TOTAL FUNDING *** | 918,201,800 | 7 |
| 8 | DEPARTMENT OF NATURAL RESOURCES | | 8 |
| 9 | FEDERAL RECEIPTS | 3,051,000 | 9 |
| 10 | GENERAL FUND MATCH | 218,600 | 10 |
| 11 | GENERAL FUND | 43,085,500 | 11 |
| 12 | GENERAL FUND/PROGRAM RECEIPTS | 4,681,300 | 12 |
| 13 | INTER-AGENCY RECEIPTS | 1,508,300 | 13 |
| 14 | GRAIN RESERVE LOAN FUND | 48,600 | 14 |
| 15 | AGRICULTURAL LOAN FUND | 1,462,200 | 15 |
| 16 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 1,865,600 | 16 |
| 17 | *** TOTAL FUNDING *** | 855,921,100 | 17 |
| 18 | DEPARTMENT OF FISH & GAME | | 18 |
| 19 | FEDERAL RECEIPTS | 19,072,400 | 19 |
| 20 | GENERAL FUND MATCH | 973,000 | 20 |
| 21 | GENERAL FUND | 39,042,300 | 21 |
| 22 | GENERAL FUND/PROGRAM RECEIPTS | 4,514,100 | 22 |
| 23 | INTER-AGENCY RECEIPTS | 1,364,800 | 23 |
| 24 | FISH AND GAME FUND | 8,117,000 | 24 |
| 25 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 123,200 | 25 |
| 26 | *** TOTAL FUNDING *** | 973,206,800 | 26 |

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|----|--|---------------|----|
| 1 | DEPARTMENT OF PUBLIC SAFETY | | 1 |
| 2 | FEDERAL RECEIPTS | 1,909,700 | 2 |
| 3 | GENERAL FUND MATCH | 30,500 | 3 |
| 4 | GENERAL FUND | 72,114,300 | 4 |
| 5 | GENERAL FUND/PROGRAM RECEIPTS | 1,179,200 | 5 |
| 6 | INTER-AGENCY RECEIPTS | 1,826,900 | 6 |
| 7 | *** TOTAL FUNDING *** | \$77,060,600 | 7 |
| 8 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | 8 |
| 9 | FEDERAL RECEIPTS | 3,620,100 | 9 |
| 10 | GENERAL FUND | 152,655,100 | 10 |
| 11 | GENERAL FUND/PROGRAM RECEIPTS | 7,596,200 | 11 |
| 12 | INTER-AGENCY RECEIPTS | 2,004,100 | 12 |
| 13 | HIGHWAY WORKING CAPITAL FUND | 19,236,100 | 13 |
| 14 | INTERNATIONAL AIRPORT REVENUE FUND | 31,346,300 | 14 |
| 15 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 63,637,500 | 15 |
| 16 | *** TOTAL FUNDING *** | \$280,095,400 | 16 |
| 17 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | 17 |
| 18 | FEDERAL RECEIPTS | 5,353,100 | 18 |
| 19 | GENERAL FUND MATCH | 1,786,700 | 19 |
| 20 | GENERAL FUND | 14,190,700 | 20 |
| 21 | GENERAL FUND/PROGRAM RECEIPTS | 95,000 | 21 |
| 22 | INTER-AGENCY RECEIPTS | 456,500 | 22 |
| 23 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 149,300 | 23 |
| 24 | *** TOTAL FUNDING *** | \$22,031,300 | 24 |
| 25 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | 25 |
| 26 | FEDERAL RECEIPTS | 14,088,100 | 26 |
| 27 | GENERAL FUND MATCH | 185,500 | 27 |

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| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | 1 |
| 2 | GENERAL FUND | 125,875,600 | 2 |
| 3 | GENERAL FUND/PROGRAM RECEIPTS | 19,000 | 3 |
| 4 | INTER-AGENCY RECEIPTS | 5,053,600 | 4 |
| 5 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 477,100 | 5 |
| 6 | HOUSING ASSISTANCE LOAN FUND | 2,889,700 | 6 |
| 7 | *** TOTAL FUNDING *** | \$148,583,600 | 7 |
| 8 | DEPARTMENT OF CORRECTIONS | | 8 |
| 9 | FEDERAL RECEIPTS | 58,100 | 9 |
| 10 | GENERAL FUND | 91,102,600 | 10 |
| 11 | GENERAL FUND/PROGRAM RECEIPTS | 2,638,500 | 11 |
| 12 | CORRECTIONAL INDUSTRIES FUND | 2,343,500 | 12 |
| 13 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 184,600 | 13 |
| 14 | *** TOTAL FUNDING *** | 696,327,300 | 14 |
| 15 | UNIVERSITY OF ALASKA | | 15 |
| 16 | FEDERAL RECEIPTS | 27,222,100 | 16 |
| 17 | GENERAL FUND MATCH | 2,763,800 | 17 |
| 18 | GENERAL FUND | 147,868,400 | 18 |
| 19 | INTER-AGENCY RECEIPTS | 22,359,700 | 19 |
| 20 | U/A INTEREST INCOME | 2,411,700 | 20 |
| 21 | U/A DORMITORY/FOOD/AUXILIARY SERVICE | 13,502,500 | 21 |
| 22 | U/A STUDENT TUITION/FEE/SERVICES | 19,875,200 | 22 |
| 23 | U/A INDIRECT COST RECOVERY | 6,344,500 | 23 |
| 24 | UNIVERSITY RESTRICTED RECEIPTS | 27,591,600 | 24 |
| 25 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 1,827,600 | 25 |
| 26 | *** TOTAL FUNDING *** | \$271,766,900 | 26 |

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|----|---|-----------------|----|
| 1 | ALASKA COURT SYSTEM | | 1 |
| 2 | GENERAL FUND | 40,284,900 | 2 |
| 3 | *** TOTAL FUNDING *** | \$40,284,900 | 3 |
| 4 | LEGISLATURE | | 4 |
| 5 | GENERAL FUND | 30,107,300 | 5 |
| 6 | GENERAL FUND/PROGRAM RECEIPTS | 71,000 | 6 |
| 7 | INTER-AGENCY RECEIPTS | 177,800 | 7 |
| 8 | *** TOTAL FUNDING *** | \$30,356,100 | 8 |
| 9 | CAPITAL PROJECTS | | 9 |
| 10 | FEDERAL RECEIPTS | 163,435,900 | 10 |
| 11 | GENERAL FUND MATCH | 21,617,000 | 11 |
| 12 | GENERAL FUND | 197,443,800 | 12 |
| 13 | GENERAL FUND/PROGRAM RECEIPTS | 10,368,500 | 13 |
| 14 | RAILBELT ENERGY FUND | 7,000,000 | 14 |
| 15 | HIGHWAY WORKING CAPITAL FUND | 10,000,000 | 15 |
| 16 | INTERNATIONAL AIRPORT REVENUE FUND | 8,589,500 | 16 |
| 17 | STUDENT REVOLVING LOAN FUND | 73,800 | 17 |
| 18 | PERMANENT FUND DIVIDEND FUND | 73,900 | 18 |
| 19 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 190,000 | 19 |
| 20 | POWER DEVELOPMENT REVOLVING LOAN FUND | 3,370,000 | 20 |
| 21 | *** TOTAL FUNDING *** | \$422,362,400 | 21 |
| 22 | ***** TOTAL BUDGET ***** | \$3,056,467,700 | 22 |
| 23 | * SEC. 26. THIS ACT TAKES EFFECT IMMEDIATELY IN | | 23 |
| 24 | ACCORDANCE WITH AS 01.10.070(C). | | 24 |

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE | OPERATING BUDGET | LOANS BUDGET | NEW LEGISLATION BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
|--|---------------------|-----------------|---------------------------|-------------------|-----------------|
| FEDERAL RECEIPTS | 297,531,300 | | | 163,435,900 | 460,967,200 |
| GENERAL FUND MATCH | 103,541,800 | | | 21,617,000 | 125,158,800 |
| GENERAL FUND | 1,755,525,900 | | | 197,443,800 | 1,952,969,700 |
| GENERAL FUND/PROGRAM RECEIPTS | 52,129,400 | | | 10,368,500 | 62,497,900 |
| GENERAL FUND/MENTAL HEALTH TRUST | 27,557,700 | | | | 27,557,700 |
| INTER-AGENCY RECEIPTS | 96,767,200 | | | | 96,767,200 |
| GENERAL OBLIGATION BONDS | | | | | |
| REVENUE BONDS | | | | | |
| U/A INTEREST INCOME | 2,411,700 | | | | 2,411,700 |
| RAILBELT ENERGY FUND | | | | 7,000,000 | 7,000,000 |
| DONATED COMMODITY/HANDLING FEE ACCT | | | | | |
| U/A DORMITORY/FOOD/AUXILARY SERVICE | 13,710,200 | | | | 13,710,200 |
| GRAIN RESERVE LOAN FUND | 48,600 | | | | 48,600 |
| AGRICULTURAL LOAN FUND | 1,462,200 | | | | 1,462,200 |
| STATE CORPORATION RECEIPTS | 19,023,400 | | | | 19,023,400 |
| FICA ADMINISTRATION FUND ACCOUNT | 63,100 | | | | 63,100 |
| FISH AND GAME FUND | 8,117,000 | | | | 8,117,000 |
| HIGHWAY WORKING CAPITAL FUND | 19,236,100 | | | 10,000,000 | 29,236,100 |
| INTERNATIONAL AIRPORT REVENUE FUND | 31,346,300 | | | 8,589,500 | 39,935,800 |
| PUBLIC EMPLOYEES RETIREMENT FUND | 8,032,300 | | | | 8,032,300 |
| SCHOOL FUND (CIGARETTE TAX) | 3,500,000 | | | | 3,500,000 |
| SECOND INJURY FUND RESERVE ACCOUNT | 2,387,600 | | | | 2,387,600 |
| DISABLED FISHERMANS RESERVE ACCOUNT | 1,214,800 | | | | 1,214,800 |
| SURPLUS PROPERTY REVOLVING FUND | 104,600 | | | | 104,600 |
| TEACHERS RETIREMENT SYSTEM FUND | 5,538,600 | | | | 5,538,600 |
| VETERANS REVOLVING LOAN FUND | 412,300 | | | | 412,300 |
| COMMERCIAL FISHING LOAN FUND | 995,200 | | | | 995,200 |
| U/A STUDENT TUITION/FEES/SERVICES | 19,875,200 | | | | 19,875,200 |
| U/A INDIRECT COST RECOVERY | 6,344,500 | | | | 6,344,500 |
| JUDICIAL RETIREMENT SYSTEM | 33,800 | | | | 33,800 |
| PUBLIC LAW 81-874 | 21,246,100 | | | | 21,246,100 |
| NATIONAL GUARD RETIREMENT SYSTEM | 27,900 | | | | 27,900 |
| STUDENT REVOLVING LOAN FUND | | | | 73,800 | 73,800 |
| TITLE 20 | 5,401,500 | | | | 5,401,500 |
| UNIVERSITY RESTRICTED RECEIPTS | 27,591,600 | | | | 27,591,600 |
| TRAINING AND BUILDING FUND | 707,800 | | | | 707,800 |
| PERMANENT FUND DIVIDEND FUND | 13,347,600 | | | 73,900 | 13,421,500 |
| SMALL BUSINESS LOAN FUND | 49,400 | | | | 49,400 |
| TOURISM REVOLVING LOAN FUND | 38,400 | | | | 38,400 |
| CORRECTIONAL INDUSTRIES FUND | 2,343,500 | | | | 2,343,500 |
| CAPITAL IMPROVEMENT PROJECT RECEIPTS | 72,124,800 | | | 100,000 | 72,314,800 |
| POWER PROJECT LOAN FUND | 226,000 | | | | 226,000 |
| NATIONAL PETROLEUM RESERVE FUND | | | | | |
| HOUSING ASSISTANCE LOAN FUND | 2,889,700 | | | | 2,889,700 |
| RURAL ELECTRIFICATION LOAN FUND | 25,000 | | | | 25,000 |
| PUBLIC SCHOOL FUND | 8,992,800 | | | | 8,992,800 |
| MINING REVOLVING LOAN FUND | 220,900 | | | | 220,900 |
| CHILD CARE REVOLVING LOAN FUND | 38,500 | | | | 38,500 |
| HISTORICAL DISTRICT REVOLVING LOAN FUND | 8,900 | | | | 8,900 |
| FISHERIES ENHANCEMENT REVOLVING LOAN FND | 274,800 | | | | 274,800 |
| ALTERNATIVE ENERGY REVOLVING LOAN FUND | 297,900 | | | | 297,900 |

RESIDENTIAL ENERGY CONSERVATION LOAN FND
POWER DEVELOPMENT REVOLVING LOAN FUND
BULK FUEL REVOLVING LOAN FUND

235,500
1,031,500
74,400

3,570,000

235,500
4,601,500
74,400

*** TOTALS ***

62,634,105,300

6422,362,400 63,056,467,700