

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

CSSHB 75 cont. 242

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: PUBLIC SAFETY

COMPONENT: DOMESTIC VIOLENCE & SEXUAL ASSAULT

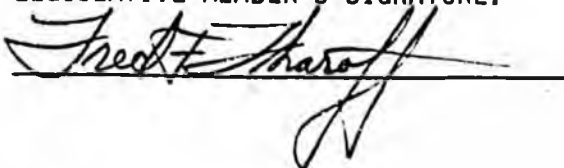
BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Add 10.0 to the Grants Line along with the following intent:

"The sum of \$10,000 is appropriated for the SAFE program in Dillingham to work with the volunteers in Naknek."

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 10.0 |
| 800 | MISCELLANEOUS | 10.0 |

LEGISLATIVE MEMBER'S SIGNATURE:



PFT PPT/ NONPERM
NO. POSITIONS

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Law

COMPONENT: Prosecution--Third Judicial District

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

This funding would provide for the reinstatement of the District Attorney and Secretary positions in the Dillingham D.A. office. The Governor's revised budget provides funding for the paralegal position. The D.A. office serves the entire Bristol Bay area including Naknek.

The figures included in this request were provided by the department and reflect retention of the current attorney and secretary.

~~Attorney personal services..... 125,000~~
~~Secretary personal services..... 36,500~~

32.9

I have included travel, contractual and supply funds in this request but these funds may already be included in the budget with the paralegal position.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|-------------------------|
| 100 | PERSONAL SERVICES | 161,500 32.9 |
| 200 | TRAVEL | 25.0 |
| 300 | CONTRACTUAL SERVICES | 1.0 |
| 400 | COMMODITIES | 0.0 |
| 500 | EQUIPMENT | 0.0 |
| 600 | LANDS, BLDGS., ETC. | 0.0 |
| 700 | GRANTS, CLAIMS, ETC. | 0.0 |
| 900 | MISCELLANEOUS | 32.9 |
| TOTAL | | 32.9 |

LEGISLATIVE MEMBER'S SIGNATURE:

Stan A. Miller

| NO. POSITION | PFT | PPT | NON PERM |
|--------------|-----|-----|----------|
| | 2 | | |

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Health & Social Services

COMPONENT: Alcohol Abuse Grants

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

This request would provide a grant to the Aleutian/Pribilof Islands Association, Inc. (APIA) for the purposes of a community based self care program for Older Alaskans which analyzes the effects of alcohol on health care programs for the elderly.

Please note that the ~~\$50,000~~ ^{\$21,100} grant requested on this form should be substituted for the \$20,000 grant requested in my memo of April 9, 1987

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|------|------------------------|-------------------------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 21,100 |
| 800 | MISCELLANEOUS | |
| | | TOTAL 21,100 |

LEGISLATIVE MEMBER'S SIGNATURE:

Paul J. [unclear]

NO. POSITION _____

DEF 1 087/1000 1001
12828 08 201

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Health and Social Services

COMPONENT: Maniilaq/Alcoholism and Drug Abuse

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Page 116 - Delete ^{79.0} ~~\$112,300~~ and add to page 196, ^{79.0} ~~\$112,300~~ as a grant to the City of Kotzebue NUNA Alcohol Treatment Center.

NET 0

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 112.3 |
| 800 | MISCELLANEOUS | |
| | TOTAL | 112.3 |

LEGISLATIVE MEMBER'S SIGNATURE:

Willie

| NO. POSITIONS | PFT | PPT/ | NONPERM |
|---------------|-----|------|---------|
| | | | |

FY 88 SENATE OPERATING BUDGET REQUEST

Amo # 2

DEPARTMENT: University

COMPONENT: AEIDC

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Transfer from UAF 169.9 General Funds and other non-general fund sources for AEIDC.

Establish a new component under Southcentral University and CC BRU which reflects the transferred funds plus the addition of \$131.0 for a new general fund total of \$300.9.

COMMUNITY COLLEGE

Add the following intent:

It is the intent of the Legislature that AEIDC and the Climate Center continue to

be based in Southcentral Alaska.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | |
| 800 | MISCELLANEOUS | |
| TOTAL | | |

LEGISLATIVE MEMBER'S SIGNATURE:

Uehling

Senator Rick Uehling

| | PFT | PPT | NON PERM |
|---------------|-----|-----|----------|
| NO. POSITIONS | | | |

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: University of Alaska

COMPONENT: University of Alaska - Fairbanks

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Page 26 - Add \$25,000 for Bunnel Commemorative.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 25.0 |
| 800 | MISCELLANEOUS | |
| | TOTAL | 25.0 |

LEGISLATIVE MEMBER'S SIGNATURE:

| | PFT | PPT/ | NONPERM |
|---------------|-----|------|---------|
| NO. POSITIONS | | | |

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: University of Alaska

COMPONENT: UAF - Organized Research

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Add to line 40 \$236,000 for Petroleum Development Laboratory equipment.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | 236.0 |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | |
| 800 | MISCELLANEOUS | |
| | TOTAL | 236.0 |

LEGISLATIVE MEMBER'S SIGNATURE:

| | PFT | PPT/ | NONPERM |
|---------------|-----|------|---------|
| NO. POSITIONS | | | |

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: University of Alaska

COMPONENT: Interior/Western Univ & CC
University of Alaska/Fairbanks


BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Transfer GNOSIS from Interior/Western Univ. & CC , University of Alaska/Fairbanks (\$200,000) to separate component under "Statewide Programs & Services" - entitled GNOSIS.

Restore 3 full-time authorized positions which the Office of Management and Budget failed to include in the Governor's column.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS CLAIMS ETC. | 200.0 |
| 800 | MISCELLANEOUS | 200.0 |
| | TOTAL | |

LEGISLATIVE MEMBER'S SIGNATURE:



| | PFT | PPT | NON PERM |
|----------------------|-----|-----|----------|
| NO. POSITIONS | 3 | | |

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT:

University of Alaska

COMPONENT:

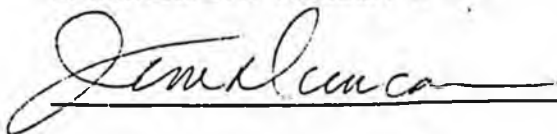
University of Alaska, Juneau
page ~~8~~ 110

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Change Grants and Claims Line to read 489.2
Adjust General Funds to reflect 375.0 increase.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|------|------------------------|-------------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | |
| 800 | MISCELLANEOUS | |
| | INCREASE | TOTAL 375.0 |

LEGISLATIVE MEMBER'S SIGNATURE:



| | | | |
|---------------|-----|-----|----------|
| | PFT | PPT | NO: PERM |
| NO. POSITIONS | | | |

3rd

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Education

COMPONENT: Independent Living Rehabilitation

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Page 146

Add 40.0 to Grants

It is the intent of the Legislature the 40.0 is a supplement for Access Alaska in Anchorage and Fairbanks.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | |
| 800 | MISCELLANEOUS | |
| TOTAL | | |

LEGISLATIVE MEMBER'S SIGNATURE:

| | PFT | PPT | NON PERM |
|---------------|-----|-----|----------|
| NO. POSITIONS | | | |

Senator Rick Uehling

5 II

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Education

COMPONENT: Community Schools

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Pg. 56

Add 140.0 to Grants

New Total 1022.5

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS CLAIMS ETC. | 140.0 |
| 800 | MISCELLANEOUS | |
| TOTAL | | |

LEGISLATIVE MEMBER'S SIGNATURE:

| | | | |
|---------------|-----|--------------------|-------------|
| | PFT | PFT PER | NON PERM |
| NO. POSITIONS | | | |

Senator Rick Uehling

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Education

COMPONENT: Museums

P. 164

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Add \$130,000 for the NANA museum.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 130.0 |
| 800 | MISCELLANEOUS | |
| TOTAL | | 130.0 |

LEGISLATIVE MEMBER'S SIGNATURE:

Willie Hensley

| | PFT | PPT/ | NONPERM |
|---------------|-----|------|---------|
| NO. POSITIONS | | | |

Senator Paul A. Fischer

164-166

DEPARTMENT: EDUCATION

COMPONENT: STATE MUSEUMS, SPECIFIC CULTURAL PROGRAMS

| | |
|---------------------------|---------|
| NANA Museum | \$134.0 |
| PRATT Museum | \$110.0 |
| DAMON Museum | \$ 25.0 |
| FORT KENAI, CITY OF KENAI | \$ 50.0 |

~~INSTITUTE OF ALASKA NATIVE ARTS, INC. \$ 98.9~~

~~CENTRAL MUSEUM 35.0~~

TOTAL

\$417.9

36.0

453.9

↑
JUST ADD
THIS
ONE



From The

**SENATE
FINANCE COMMITTEE**

EDUCATION

RSVP Pg. 90

700 GRANTS

ADD 332.5



From The
**SENATE
FINANCE COMMITTEE**

Don -

We didn't pick up
the \$882,000 which was in
yesterdays run.

* John needs to add ^{an} additional
\$882,000 to Com. Schools

EDUCATION

Pg. 56

ADD

PUPIL

1127.1
TRANS. OUT

Pg. 26

6 II

page

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: ~~PUBLIC SAFETY AND CORRECTIONS~~

COMPONENT: Statewide Operations/Anchorage Annex Correctional Center

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

URGENT LANGUAGE
Add the following to Public Safety and Corrections Page 150:
Anchorage Annex Correctional Center


| | |
|-----|--------|
| 100 | 1202.7 |
| 200 | 6.5 |
| 300 | 47.2 |
| 400 | 161.8 |
| 600 | 16.4 |
| 700 | .1 |

1012 Care Trtmnt TOTAL 1434.7

The funds pay for keeping the 6th avenue jail open. Funding for this will come out of program receipts.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | 1202.7 |
| 200 | TRAVEL | 6.5 |
| 300 | CONTRACTUAL SERVICES | 47.2 |
| 400 | COMMODITIES | 161.8 |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | 16.4 |
| 700 | GRANTS CLAIMS ETC | .1 |
| 800 | MISCELLANEOUS | |
| TOTAL | | 1434.7 |

LEGISLATIVE MEMBER'S SIGNATURE:



| | | | |
|---------------|-----|-----|----------|
| NO. POSITIONS | PFT | PPT | NON PERM |
| | | | |

7th

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Public Safety

COMPONENT: Commissioner

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Add 25.0 to grants

Add the following intent:

The sum of \$25,000 is appropriated to the department for payment as a grant under AS 37.05.316 to Abused Women's Aid in Crisis, Inc. to be used for payment of debts incurred in the construction of a women's and children's shelter in Anchorage.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 25.0 |
| 800 | MISCELLANEOUS | |
| TOTAL | | 25.0 |

LEGISLATIVE MEMBER'S SIGNATURE:

| | PFT | PPT SEAS | NON PERM |
|---------------|-----|---------------------|----------|
| NO. POSITIONS | | | |

Senator Rick Uehling

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Public Safety

COMPONENT: Council on Domestic Violence *p 82*

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

The sum of \$26,700. is allocated as a grant to Women in Safe Homes Inc. (Ketchikan) to provide child abuse prevention programming for Ketchikan, Wrangell, Saxman and communities on Prince of Wales Island.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|--------------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS. ETC. | |
| 700 | GRANTS CLAIMS ETC. | -26 7- |
| 800 | MISCELLANEOUS | |
| TOTAL | | |

LEGISLATIVE MEMBER'S SIGNATURE:

Lloyd Jones
OK Bennett

| | PFT | PFT PERK | NON PERK |
|----------------------|-----|---------------------|----------|
| NO. POSITIONS | -0- | -0- | -0- |

SENATOR ZHAROFF'S ADD-ON REQUESTS
SENATOR ZHAROFF'S BUDGET ADDITION REQUESTS

FISH & GAME

Com Fish

| | |
|-----------------------------------|------|
| Biometrician II-Kodiak | 74.1 |
| Fish Biologist II-Kodiak (5.5 mm) | 24.8 |
| INPFC travel increase | 18.0 |

FRED

| | |
|--|------|
| Grant to Imarkpik Regional Aquaculture Assn Dillingham | 40.0 |
|--|------|

COMMERCE

| | |
|---|------|
| APA-Increase travel for rural electrification p. 62 | 21.9 |
|---|------|

HEALTH & SOCIAL SERVICES

| | |
|---|------|
| Restore Clerk/Typist in Dillingham p. 78 | 33.3 |
| -Restore DFYS Social Worker-Naknek p. 78 | 38.6 |
| KANA-South Central Area Alcohol Training Program p. 196 | 58.7 |
| Naknek ASAP p. 196 | 26.6 |
| APIA Older Alaskans & Alcohol program p. 196 | 21.1 |

LAW

| | |
|---|------|
| Dillingham D.A. Secretary(Prosecution-3rd Jud Dist)p.10 | 32.9 |
|---|------|

PUBLIC SAFETY

| | |
|---|------|
| Domestic Violence & Sexual Assault-Naknek + intent p. (see attached amendment sheet) | 10.0 |
|---|------|

TOTAL 400.0

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Department of Fish and Game

COMPONENT: FRED
FRED
page 22

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

MAN MONTHS
Add 4mm for PCN 5085 to bring FB II position to full time 17.4
This position is essential for FRED operations.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS. ETC. | |
| 700 | GRANTS CLAIMS ETC. | |
| 800 | MISCELLANEOUS | |
| TOTAL | | 17.4 |

LEGISLATIVE MEMBER'S SIGNATURE:



| | PFT | PFT | NON PERM |
|---------------|-----|----------------|-------------|
| NO. POSITIONS | | | |

SENATOR ZHAROFF'S ADD-ON REQUESTS
SENATOR ZHAROFF'S BUDGET ADDITION REQUESTS

FISH & GAME

Com Fish

| | |
|-----------------------------------|------|
| Biometrician II-Kodiak | 74.1 |
| Fish Biologist II-Kodiak (5.5 mm) | 24.8 |
| INPFC travel increase | 18.0 |

FRED

| | |
|--|------|
| Grant to Imarkpik Regional Aquaculture Assn Dillingham | 40.0 |
|--|------|

COMMERCE

| | |
|---|------|
| APA-Increase travel for rural electrification p. 62 | 21.9 |
|---|------|

HEALTH & SOCIAL SERVICES

| | |
|---|------|
| Restore Clerk/Typist in Dillingham p. 78 | 33.3 |
| Restore DFYS Social Worker-Naknek p. 78 | 38.6 |
| KANA-South Central Area Alcohol Training Program p. 196 | 58.7 |
| Naknek ASAP p. 196 | 26.6 |
| APIA Older Alaskans & Alcohol program p. 196 | 21.1 |

LAW

| | |
|---|------|
| Dillingham D.A. Secretary(Prosecution-3rd Jud Dist)p.10 | 32.9 |
|---|------|

PUBLIC SAFETY

| | |
|---|------|
| Domestic Violence & Sexual Assault-Naknek + intent p. (see attached amendment sheet) | 10.0 |
|---|------|

TOTAL 400.0

SENATOR ZHAROFF'S ADD-ON REQUESTS
SENATOR ZHAROFF'S BUDGET ADDITION REQUESTS

FISH & GAME

Com Fish

| | |
|-----------------------------------|------|
| Biometrician II-Kodiak | 74.1 |
| Fish Biologist II-Kodiak (5.5 mm) | 24.8 |
| INPFC travel increase | 18.0 |

FRED

| | |
|--|------|
| Grant to Imarkpik Regional Aquaculture Assn Dillingham | 40.0 |
|--|------|

COMMERCE

| | |
|---|------|
| APA-Increase travel for rural electrification p. 62 | 21.9 |
|---|------|

HEALTH & SOCIAL SERVICES

| | |
|---|------|
| Restore Clerk/Typist in Dillingham p. 78 | 33.3 |
| Restore DFYS Social Worker-Naknek p. 78 | 38.6 |
| KANA-South Central Area Alcohol Training Program p. 196 | 58.7 |
| Naknek ASAP p. 196 | 26.6 |
| APIA Older Alaskans & Alcohol program p. 196 | 21.1 |

LAW

| | |
|---|------|
| Dillingham D.A. Secretary(Prosecution-3rd Jud Dist)p.10 | 32.9 |
|---|------|

PUBLIC SAFETY

| | |
|---|------|
| Domestic Violence & Sexual Assault-Naknek + intent p. (see attached amendment sheet) | 10.0 |
|---|------|

TOTAL 400.0

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Community and Regional Affairs

COMPONENT: Designated grants

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Page 44 - Add designated grants:

| | |
|--|------|
| City of Kotzebue Illilqaat Tupqaat Program | 70.0 |
| Nome Community Center | 75.0 |
| Nome Eskimo Youth Program | 75.0 |

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 220.0 |
| 800 | MISCELLANEOUS | |
| TOTAL | | 220.0 |

| | | |
|---------------|------|---------|
| PFT | PPT/ | NONPERM |
| NO. POSITIONS | | |

LEGISLATIVE MEMBER'S SIGNATURE:

Willie Herstein

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Community and Regional Affairs

COMPONENT: Designated Grants - Line 44

*MAY BE
DUBL.*

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

~~Allocation to~~ ONLY NOT AN ADDITION

| | |
|---------------------------------------|--------------|
| Sea Alaska Heritage | 60.0 |
| Fairbanks Native Association | 40.0 |
| Dillingham Commercial Fish Conference | 17.0 |
| KANA Cultural Program | 40.0 |
| Inupiat Illitqusiat Youth | 148.0 |
| Special Olympics | 70.0 |
| American Improvement Matrix Program | 100.0 |
| Rural Airport Assistance | 38.2 |
| RURALCAP Alkali Lake Training Session | 37.0 |
| Tyonek Documentary Completion | 20.0 |
| Institute for Alaska Native Art | 15.3 |
| | <u>585.5</u> |

*Gov.
Rev.
Apr.
Line 44*

Duplicate

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 585.5 |
| 800 | MISCELLANEOUS | |
| | TOTAL | 585.5 |

LEGISLATIVE MEMBER'S SIGNATURE:

Willie Hershey

| NO. POSITIONS | PFT | PPT/ | NONPERM |
|---------------|-----|------|---------|
| | | | |

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Community and Regional Affairs

COMPONENT: Designated Grants

P 44

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

- Add: 1) \$125,000 for the Kenai Peninsula Borough for Senior citizen programs.
~~2) \$125,000 for the American Improvement Matrix programs.~~
~~3) \$42,000 for Kodiak Area Native Association for cultural programs.~~

FISCHER BALANCE IN F.F.G.
 OF TUKA HAWAIIAN

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 292.0 |
| 800 | MISCELLANEOUS | |
| TOTAL | | 292.0 |

LEGISLATIVE MEMBER'S SIGNATURE:

[Signature]

NO. POSITIONS PFT PPT/ NONPERM

5/17/87
 Uehling
 4:10pm
 Adopted

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Department of Administration

COMPONENT: Division of Pioneer Benefits

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Pg. 6 Under Longevity Bonus Grants.

Insert "If a version of SB 56 is not passed by the First Session of the Fifteenth Alaska State Legislature or does not become law, the sum of \$51,200,000 is appropriated to the Department of Administration for longevity bonus grants."

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS CLAIMS ETC. | |
| 800 | MISCELLANEOUS | |
| TOTAL | | |

LEGISLATIVE MEMBER'S SIGNATURE:



| NO. POSITIONS | PFT | PPT CLASS | NON PERM |
|---------------|-----|----------------------|----------|
| | | | |

Senator Rick Uehling

5/7/87

Handouts not
acted upon.

4th

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Fish and Game

COMPONENT: Commissioner

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Add 10.0 to grants

Add the following intent:

The sum of \$10,000 is appropriated to the Department for payment as a grant to the Alaska Zoo for the care of orphaned and injured animals.

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS CLAIMS, ETC. | 10.0 |
| 800 | MISCELLANEOUS | |
| TOTAL | | 10.0 |

LEGISLATIVE MEMBER'S SIGNATURE:

| | | | |
|---------------|-----|-----|----------|
| | PFT | PPT | NON PERM |
| NO. POSITIONS | | | |

Senator Rick Uehling

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Fish and Game

COMPONENT: Office of the Commissioner

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Add \$50,000 for the Walrus Commission. *R 48*

OK *TAKEN CARE OF IN BUDGET*

| CODE | EXPENDITURES BY OBJECT | AMOUNT |
|-------|------------------------|--------|
| 100 | PERSONAL SERVICES | |
| 200 | TRAVEL | |
| 300 | CONTRACTUAL SERVICES | |
| 400 | COMMODITIES | |
| 500 | EQUIPMENT | |
| 600 | LANDS, BLDGS., ETC. | |
| 700 | GRANTS, CLAIMS, ETC. | 50.0 |
| 800 | MISCELLANEOUS | |
| TOTAL | | 50.0 |

LEGISLATIVE MEMBER'S SIGNATURE:

Willie Hensley

NO. POSITIONS PFT PPT/ NONPERM

wo0887hN
Dierdorff
5-6-87

5/7/87
1:15am

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 75 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

| | |
|------------------------------|--------------|
| | Operating |
| 14 Highway Fuel Tax Account | \$20,000,000 |
| 15 Aviation Fuel Tax Account | 8,000,000 |

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$84,026,900 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on outstanding international airports revenue
18 bonds.

19 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
21 national Airports Revenue Fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
25 fund to the state bond committee for payment of debt service and trustee
26 fees on state general obligation bonds.

27 * Sec. 13. The income of the Alaska permanent fund allocated annually
28 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
29 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

1 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. All unrestricted mortgage loan interest payments and all
3 other receipts, including, without limitation, mortgage loan commitment
4 fees, received by or accrued to the Alaska Housing Finance Corporation
5 during the period of July 1, 1987 through June 30, 1988, and all income
6 earned on assets of the corporation during that period, are appropriated to
7 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
8 described in AS 18.56.

9 * Sec. 15. The sum of \$39,500,000 is appropriated from the general fund
10 and the sum of \$25,000 is appropriated from federal program receipts for
11 student loans and scholarships, to the scholarship revolving loan fund
12 (AS 14.43.090) for the student loan program.

13 * Sec. 16. The sum of \$1,200,000 is appropriated from the general fund
14 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
15 fisheries enhancement loan program.

16 * Sec. 17. The sum of \$5,000,000 is appropriated from the general fund
17 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
18 tance loan program.

19 * Sec. 18. The sum of \$26,709,900 is appropriated to the general fund,
20 as an additional revenue source, from the following enterprise funds:

| | | |
|----|--|------------|
| 21 | World War II Veterans' Revolving Fund (AS 26.15.090) | \$ 305,300 |
| 22 | Commercial Fishing Revolving Loan Fund (AS 16.10.340) | 5,000,000 |
| 23 | Child Care Facility Revolving Loan Fund (AS 44.33.240) | 86,700 |
| 24 | Historical District Revolving Loan Fund (AS 45.98.010) | 183,100 |
| 25 | Mining Loan Fund (AS 27.09.010) | 3,484,800 |
| 26 | Alternative Energy Revolving Loan Fund (AS 45.88.010) | 5,191,700 |
| 27 | Residential Energy Conservation Fund (AS 45.89.010) | 1,736,800 |
| 28 | Power Development Revolving Loan Fund (AS 44.33.600) | 3,634,300 |
| 29 | Agriculture Revolving Loan Fund (AS 03.10.040) | 6,567,200 |

1 Grain Reserve Revolving Loan Fund (AS 03.12.040) 520,000

2 * Sec. 19. The sum of \$23,900,000 is appropriated from the general fund
3 to the Department of Transportation and Public Facilities for operating
4 expenses during fiscal year 1988 to be allocated as follows:

| | | |
|----|--|-------------|
| 5 | Central highways and aviation | \$5,722,300 |
| 6 | Interior highways and aviation | 4,715,800 |
| 7 | Western highways and aviation | 716,500 |
| 8 | Southcentral highways and aviation | 1,791,500 |
| 9 | Southeast highways and aviation | 1,953,900 |
| 10 | Southeast vessel operations | 4,500,000 |
| 11 | Southwest vessel operations | 500,000 |
| 12 | Transfer task force | 100,000 |
| 13 | Dalton highway construction | 3,218,000 |
| 14 | Dalton facilities | 682,000 |

15 * Sec. 20. The sum of \$200,000,000 is appropriated from the Railbelt
16 energy fund in the general fund (AS 37.05.153) to the power project fund
17 (AS 44.83.170) to fund loans under AS 44.83.170 to construct the Fairbanks-
18 Kenai Peninsula Intertie at 230 kv from the Bradley Lake delivery point to
19 Anchorage and at 345 kv between Anchorage and Fairbanks.

20 * Sec. 21. The sum of \$4,700,000 is appropriated from the Railbelt
21 energy fund in the general fund (AS 37.05.153) to the power project fund
22 (AS 44.83.170) to fund a loan under AS 44.83.170 to the City of Nenana for
23 conducting a feasibility study for a 105 MW coal-fired electrical genera-
24 tion plant.

25 (SECTION 22 BEGINS ON PAGE 7)

26

27

28

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wo0887hP
Dierdorff
5/9/87

Intermediate

Original sponsor: Rules/Governor

Version

Not Adopted

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BY THE FINANCE COMMITTEE

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9 * Sec. 15. The sum of \$56,700,000 is appropriated from the general fund
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20 * Sec. 21. The sum of \$4,700,000 is appropriated from the power de-
21 velopment revolving loan fund (AS 44.33.600) to the power project fund
22 (AS 44.83.170) to fund a loan under AS 44.83.170 to the City of Nenana for
23 conducting a *design/engineering and financing/leasing* feasibility study for a 105 MW coal-fired electrical genera-
24 tion plant.

25 * Sec. 22. The sum of \$16,600,000 is appropriated from the general fund
26 to the Department of Commerce and Economic Development for power cost
27 equalization for fiscal year 1988.

28 * Sec. 23. The sum of \$40,800,000 is appropriated from the general fund
29 to the Department of Administration to supplement appropriations in sec. 25

1 of this Act for personal services, to be allocated among state agencies in
2 the proportion that each agency's costs of personal services bears to the
3 total cost of personal services. The amount appropriated in this section
4 shall be reduced by the amount of savings in personal services costs that
5 result from collective bargaining agreements or government reorganization.

6 * Sec. 24. Section 23 of this Act takes effect April 1, 1988.

7 (SECTION 25 BEGINS ON PAGE 8)
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