

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

CSSHB 75 con. 241

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700				4
5 KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900				5
6 SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800				6
7 RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000	7
8 GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS)		688,700	688,700		8
9 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					9
10 DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1,					10
11 1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE					11
12 DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED					12
13 SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE					13
14 SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.					14
15	*****	*****			15
16	***** UNIVERSITY OF ALASKA *****				16
17	*****	*****			17
18 STATEWIDE PROGRAMS AND SERVICES		19,146,800	11,142,000	8,004,800	18
19 STATEWIDE ADMINISTRATION (92 POSITIONS)	10,630,800				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					20
21 MAKE EVERY EFFORT TO PRESERVE AND STRENGTHEN THE					21
22 MISSIONS OF EXISTING COMMUNITY COLLEGES. SPECIFICALLY,					22
23 THE UNIVERSITY SHALL STRIVE TO:					23
24 1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT					24
25 EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES.					25
26 2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY					26
27 INTERESTS THROUGH COMMUNITY COLLEGE COUNCILS OR THEIR					27

1 UNIVERSITY OF ALASKA (CONT.)

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4 EQUIVALENTS.

5 3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING

6 COMMUNITY COLLEGE FUNCTIONS.

7 THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE

8 LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY

9 REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE

10 COURSE OF THE FISCAL YEAR.

11 THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS

12 IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER

13 WORK BY THE IMPLEMENTATION TASK FORCES OF THE

14 UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL

15 ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH

16 MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT

17 TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER

18 THAN THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH

19 ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE

20 REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY

21 ALLOCATE COST SAVINGS.

22 THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE

23 UNIVERSITY OF ALASKA REFLECT, IN PART, \$6,250,000 IN

24 REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE

25 ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE

26 AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE

27 MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
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1 UNIVERSITY OF ALASKA (CONT.)

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4 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY
5 SHORT FALLS IN FUNDING FOR NECESSARY ADMINSTRATIVE COSTS.

6 IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF
7 FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED

8 IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND

9 INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL
10 FUNCTIONS.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
12 OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION

13 ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT
14 ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF

15 THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP
16 A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF

17 ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES,

18 AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED

19 WITH THE UNIVERSITY'S FY89 BUDGET REQUEST.

20 CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS
(27 POSITIONS) 1,827,400

21 ACCFT CONTRACT PROVISIONS 202,100

22 STATEWIDE NETWORK SERVICES (79 POSITIONS) 6,486,500

23 STATEWIDE RESTRUCTURING CONTINGENCY 600,000 600,000

24 THE SUM OF \$600,000 IS APPROPRIATED FROM THE GENERAL

25 FUND, CONTINGENT ON THE LAPSE OF \$600,000 IN GENERAL

26 FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE

27 UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1	UNIVERSITY OF ALASKA (CONT.)				1	
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3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF					4
5	THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING					5
6	THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE					6
7	APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE					7
8	REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS,					8
9	CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM					9
10	THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS					10
11	SHORT OF THE ESTIMATED \$600,000, THIS APPROPRIATION IS					11
12	REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY					12
13	OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET					13
14	& AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS					14
15	APPROPRIATION.					15
16	INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES		140,236,700	69,535,100	70,701,600	16
17	UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS)	77,553,800				17
18	CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,321,200				18
19	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,620,700				19
20	KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)	3,832,500				20
21	NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)	2,006,000				21
22	RURAL EDUCATION (40 POSITIONS)	3,331,600				22
23	TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS)	3,566,900				23
24	ORGANIZED RESEARCH (539 POSITIONS)	30,806,700				24
25	FISHERIES					25
26	PROGRAM EXPANSION	175,000				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					27

1 UNIVERSITY OF ALASKA (CONT.)

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4 AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA

5 CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE

6 PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED

7 BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY

8 OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES

9 PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:

10 1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE

11 UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND

12 MARINE SCIENCES.

13 2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND

14 THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.

15 3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF

16 UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND

17 INDUSTRY.

18 4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH

19 COMMUNITY.

20 AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE

21 BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET

22 & AUDIT COMMITTEE ON:

23 1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND

24 PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.

25 2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP

26 TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND

27 MARINE SCIENCE PROGRAMS.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	UNIVERSITY OF ALASKA (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND					
5	SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES					
6	PROGRAMS.					
7	4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES					
8	AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.					
9	5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES					
10	AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY					
11	RECEIVING FUNDING FOR SUCH PROGRAMS.					
12	NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS					
13	OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO					
14	THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE					
15	BUDGET AND AUDIT COMMITTEE.					
16	INSTITUTE OF MARINE SCIENCE (80 POSITIONS)	6,580,000				
17	COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM (14 POSITIONS)	584,200				
18	UA-JUNEAU FISHERIES (11 POSITIONS)	1,414,100				
19	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,227,900				
20	SEA GRANT PROGRAM (17 POSITIONS)	2,216,100				
21	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES		80,522,600	46,797,600	33,725,000	
22	UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS)	36,029,500				
23	ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS)	21,616,600				
24	C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS)	1,746,000				
25	KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)	3,564,900				

1 UNIVERSITY OF ALASKA (CONT.)

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4 KODIAK COMMUNITY COLLEGE (25 POSITIONS)

5 MATANUSKA - SUSITNA COMMUNITY COLLEGE
(30 POSITIONS)

6 PRINCE WILLIAM SOUND COMMUNITY COLLEGE
(33 POSITIONS)

7 ALASKA CENTER FOR INTERNATIONAL BUSINESS
(5 POSITIONS)

8 STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS

9 MINING AND PETROLEUM TECHNICAL SERVICES
(4 POSITIONS)

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
11 OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL
12 INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH
13 INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE
14 REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND
15 AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL
16 ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS,
17 INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING
18 VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT
19 QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE
20 ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL
21 ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY
22 SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT
23 BY THE FIRST DAY OF THE SECOND SESSION ON THE
24 ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL
25 PROGRAMS.

ALLOCATIONS

1,823,100

2,370,100

2,276,200

331,700

444,800

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 UNIVERSITY OF ALASKA (CONT.)

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4 ANCHORAGE (92 POSITIONS)

5 ISLANDS (4 POSITIONS)

6 JUNEAU (11 POSITIONS)

7 KENAI PENINSULA (16 POSITIONS)

8 KETCHIKAN (5 POSITIONS)

9 KODIAK (9 POSITIONS)

10 KUSKOKWIM (7 POSITIONS)

11 MATANUSKA-SUSITNA (8 POSITIONS)

12 NORTHWEST (3 POSITIONS)

13 TAHANA VALLEY (19 POSITIONS)

14 RURAL PROGRAMS (2 POSITIONS)

15 SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES

16 UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS)

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 OF

18 UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED

19 FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA.

20 ISLANDS COMMUNITY COLLEGE (13 POSITIONS)

21 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)

ALLOCATIONS

4,941,900

337,200

508,900

971,600

379,100

445,000

415,400

377,100

226,900

1,338,100

378,500

10,000,400

1,349,400

1,528,200

APPROPRIATION

ITEMS

12,878,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

8,390,100

4,487,900

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ALASKA COURT SYSTEM		37,393,800	37,393,800		6
7	APPELLATE COURTS (53 POSITIONS)	3,644,000				7
8	TRIAL COURTS (520 POSITIONS)	29,391,000				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					9
10	SYSTEM WILL ESTABLISH A FEE SCHEDULE FOR THE PROCESSING					10
11	OF FINES COLLECTED ON BEHALF OF MUNICIPALITIES, AND					11
12	IMPLEMENT THE FEE SCHEDULE DURING FY88.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					13
14	SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE					14
15	GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST					15
16	POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID					16
17	FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL					17
18	FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS					18
19	OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS,					19
20	SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF					20
21	THE 1988 SESSION.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					22
23	SYSTEM AND THE EXECUTIVE BRANCH WILL ENSURE THE PROMPT					23
24	RECOVERY OF MONIES OWED TO THE COURT SYSTEM BY					24
25	MUNICIPALITIES AND OTHER ENTITIES FOR JUDICIAL SERVICES					25
26	PROVIDED. THIS REQUIREMENT IS NOT INTENDED TO SUPERCEDE					26
27	THE ONGOING NEGOTIATIONS UNDERWAY BETWEEN THE					27

1 ALASKA COURT SYSTEM (CONT.)

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4 MUNICIPALITY OF ANCHORAGE AND THE STATE OF ALASKA ON
 5 PRIOR EXPENSES FOR COURT COSTS. A REPORT ON THE STATUS
 6 OF THESE COLLECTIONS SHALL BE PROVIDED TO THE
 7 LEGISLATURE BY THE 10TH DAY OF THE 1988 SESSION.
 8 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT
 9 SYSTEM WILL WORK CLOSELY WITH THE DEPARTMENTS OF PUBLIC
 10 SAFETY, LAW, FISH AND GAME AND NATURAL RESOURCES IN
 11 ORDER TO REVIEW AND REPORT TO THE LEGISLATURE ON THE
 12 ADEQUACY OF TITLE 16 ENFORCEMENT, PROSECUTION AND
 13 ADJUDICATION.

14 THE REPORT SHALL INCLUDE FINDINGS REGARDING THE
 15 DETERRENT EFFECT OF CURRENT PENALTIES, THE WILLINGNESS
 16 OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF
 17 MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES
 18 SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16.
 19 IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF
 20 RURAL MAGISTRATE SERVICES BE MAINTAINED.

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA
 22 COURT SYSTEM WILL SEEK THE COOPERATION OF AND WILL WORK
 23 WITH THE DEPARTMENT OF CORRECTIONS IN THE ASSESSMENT AND
 24 EVALUATION OF THE SOCIAL, CULTURAL AND OTHER SPECIFIC
 25 PROBLEMS BEING ENCOUNTERED BY NATIVE ALASKANS IN
 26 CONFINEMENT, AND WILL MAKE RECOMMENDATIONS FOR THEIR
 27 RESOLUTION.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1	ALASKA COURT SYSTEM (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,358,800				4
5	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400		5
6	JUDICIAL COUNCIL (4 POSITIONS)		389,000	389,000		6
7		*****				7
8		***** LEGISLATURE *****				8
9		*****				9
10	BUDGET AND AUDIT COMMITTEE		5,173,700	5,173,700		10
11	LEGISLATIVE AUDIT (34 POSITIONS)	1,960,800				11
12	LEGISLATIVE FINANCE (32 POSITIONS)	2,848,700				12
13	COMMITTEE EXPENSES (4 POSITIONS)	364,200				13
14	LEGISLATIVE COUNCIL		16,680,100	16,451,300	228,800	14
15	SALARIES AND ALLOWANCES (60 POSITIONS)	2,795,100				15
16	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,589,300				16
17	PUBLIC SERVICES (34 POSITIONS)	1,524,200				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					18
19	PUBLIC SERVICES REALIZE COST SAVINGS AT REMOTE SITES.					19
20	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,376,500				20
21	LEGAL SERVICES (18 POSITIONS)	1,290,800				21
22	SESSION EXPENSES (73 POSITIONS)	5,248,700				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE SESSION					23
24	EXPENSES BUDGET INCLUDES FUNDS FOR LEGISLATIVE STAFF					24
25	SUPPORT ONE WEEK PRIOR AND THREE DAYS AFTER THE					25
26	LEGISLATIVE SESSION.					26

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1	LEGISLATURE (CONT.)		1
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3		ALLOCATIONS	3
4	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	251,600	4
5	OFFICE SPACE RENTAL (6 POSITIONS)	1,815,500	5
6	LEGISLATIVE RESEARCH (16 POSITIONS)	788,400	6
7	LEGISLATIVE INTERIM		7
8	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	8
9	HOUSE INTERIM COMMITTEE EXPENSES	900,000	9
10	SENATE LEADERSHIP BUDGET	1,874,400	10
11	OMBUDSMAN (13 POSITIONS)		11
12	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		12
13	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF		13
14	THIS ACT.		14
15	OFFICE OF THE GOVERNOR		15
16	FEDERAL RECEIPTS	2,084,000	16
17	GENERAL FUND	14,091,800	17
18	INTER-AGENCY RECEIPTS	101,400	18
19	*** TOTAL FUNDING ***	\$16,277,200	19
20	DEPARTMENT OF ADMINISTRATION		20
21	FEDERAL RECEIPTS	5,305,400	21
22	GENERAL FUND MATCH	896,800	22
23	GENERAL FUND	146,683,400	23
24	INTER-AGENCY RECEIPTS	31,888,400	24
25	CARE AND TREATMENT	2,771,100	25
26	USER FEES	1,266,500	26
27	FICA ADMINISTRATION FUND ACCOUNT	100,200	27

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PROGRAM RECEIPTS/GENERAL FUND	170,700	2
3	PUBLIC EMPLOYEES RETIREMENT FUND	1,678,200	3
4	SURPLUS PROPERTY REVOLVING FUND	94,100	4
5	TEACHERS RETIREMENT SYSTEM FUND	1,296,900	5
6	LEGAL SETTLEMENT RECEIPTS	138,100	6
7	STUDENT TUITION/FEES/SERVICES	20,000	7
8	JUDICIAL RETIREMENT SYSTEM	32,000	8
9	NATIONAL GUARD RETIREMENT SYSTEM	26,300	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300	10
11	*** TOTAL FUNDING ***	\$192,457,400	11
12	DEPARTMENT OF LAW		12
13	GENERAL FUND	14,280,800	13
14	INTER AGENCY RECEIPTS	6,019,600	14
15	USER FEES	11,300	15
16	*** TOTAL FUNDING ***	\$20,311,700	16
17	DEPARTMENT OF REVENUE		17
18	FEDERAL RECEIPTS	3,964,900	18
19	GENERAL FUND MATCH	812,200	19
20	GENERAL FUND	20,375,700	20
21	INTER-AGENCY RECEIPTS	667,600	21
22	LICENSE/PERMITS/CERTIFICATION	149,900	22
23	CONTRACT SERVICES REIMBURSEMENT	898,000	23
24	STATE CORPORATION RECEIPTS	9,532,000	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000	25
26	TEACHERS RETIREMENT SYSTEM FUND	3,726,400	26
27	PERMANENT FUND DIVIDEND FUND	2,827,100	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	\$48,578,900	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	43,480,100	5
6	GENERAL FUND MATCH	3,902,100	6
7	GENERAL FUND	463,223,400	7
8	INTER-AGENCY RECEIPTS	3,366,900	8
9	LICENSE/PERMITS/CERTIFICATION	149,300	9
10	PUBLICATIONS AND OTHER SERVICES	66,000	10
11	DORMITORY/FOOD/AUXILARY SERVICES	207,700	11
12	GIFTS/BEQUESTS/DONATIONS	160,000	12
13	USER FEES	647,600	13
14	SCHOOL FUND (CIGARETTE TAX)	3,500,000	14
15	STUDENT TUITION/FEES/SERVICES	634,500	15
16	HANDICAPPED VENDOR FACILITY FUND	60,000	16
17	PUBLIC LAW 81-874/GENERAL FUND	21,246,100	17
18	TRAINING AND BUILDING FUND	247,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	631,700	19
20	PUBLIC SCHOOL FUND	7,398,000	20
21	*** TOTAL FUNDING ***	\$548,921,200	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES		22
23	FEDERAL RECEIPTS	100,970,600	23
24	GENERAL FUND MATCH	75,163,100	24
25	GENERAL FUND	146,875,800	25
26	INTER-AGENCY RECEIPTS	10,201,200	26
27	CARE AND TREATMENT	1,519,600	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GIFTS/BEQUESTS/DONATIONS	135,000	2
3	USER FEES	413,000	3
4	CHILD SUPPORT ENFORCEMENT	2,261,000	4
5	LEGAL SETTLEMENT RECEIPTS	289,600	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	8,581,200	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	332,400	8
9	*** TOTAL FUNDING ***	\$352,144,000	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	27,366,700	11
12	GENERAL FUND MATCH	1,273,500	12
13	GENERAL FUND	7,022,400	13
14	INTER-AGENCY RECEIPTS	4,504,900	14
15	CONTRACT SERVICES REIMBURSEMENT	750,900	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200	17
18	TRAINING AND BUILDING FUND	448,300	18
19	*** TOTAL FUNDING ***	\$45,197,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	220,200	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	30,091,000	23
24	INTER-AGENCY RECEIPTS	66,200	24
25	LICENSE/PERMITS/CERTIFICATION	3,343,300	25
26	PUBLICATIONS AND OTHER SERVICES	45,500	26
27	RESOUCE ASSESSMENT RECEIPTS	6,504,200	27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2 APA FLANT MAINTENANCE & OPERATION 3,764,000
 3 CONTRACT SERVICES REIMBURSEMENT 1,245,300
 4 STATE CORPORATION RECEIPTS 1,617,300
 5 PROGRAM RECEIPTS/GENERAL FUND 151,700
 6 VETERANS REVOLVING LOAN FUND 363,600
 7 COMMERCIAL FISHING LOAN FUND 785,300
 8 SMALL BUSINESS LOAN FUND 111,500
 9 TOURISM REVOLVING LOAN FUND 34,800
 10 CAPITAL IMPROVEMENT PROJECT RECEIPTS 2,637,000
 11 MINING REVOLVING LOAN FUND 201,300
 12 CHILD CARE REVOLVING LOAN FUND 35,100
 13 HISTORICAL DISTRICT REVOLVING LOAN FUND 8,100
 14 FISHERIES ENHANCEMENT REVOLVING LOAN FUN 235,600
 15 ALTERNATIVE ENERGY REVOLVING LOAN FUND 251,400
 16 RESIDENTIAL ENERGY CONSERVATION LOAN FUN 194,200
 17 *** TOTAL FUNDING *** \$51,926,700

18 DEPARTMENT OF MILITARY & VETERANS AFFAIRS

19 FEDERAL RECEIPTS 4,907,400
 20 GENERAL FUND MATCH 880,600
 21 GENERAL FUND 10,778,700
 22 USER FEES 29,700
 23 *** TOTAL FUNDING *** \$16,596,400

24 DEPARTMENT OF NATURAL RESOURCES

25 FEDERAL RECEIPTS 5,565,800
 26 GENERAL FUND MATCH 213,200
 27 GENERAL FUND 35,383,700

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)	
2	INTER-AGENCY RECEIPTS	2,110,300
3	RESOUC E ASSESSMENT RECEIPTS	164,600
4	CONTRACT SERVICES REIMBURSEMENT	157,300
5	USER FEES	2,963,500
6	AGRICULTURAL LOAN FUND	1,129,200
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,009,600
8	*** TOTAL FUNDING ***	\$49,697,200
9	DEPARTMENT OF FISH & GAME	
10	FEDERAL RECEIPTS	17,883,400
11	GENERAL FUND MATCH	989,700
12	GENERAL FUND	34,325,600
13	INTER-AGENCY RECEIPTS	1,884,600
14	LICENSE/PERMITS/CERTIFICATION	792,900
15	PUBLICATIONS AND OTHER SERVICES	179,700
16	CONTRACT SERVICES REIMBURSEMENT	167,500
17	USER FEES	1,967,900
18	FISH AND GAME FUND	8,061,800
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500
20	*** TOTAL FUNDING ***	\$66,608,600
21	DEPARTMENT OF PUBLIC SAFETY	
22	FEDERAL RECEIPTS	1,727,200
23	GENERAL FUND MATCH	18,000
24	GENERAL FUND	62,790,900
25	INTER-AGENCY RECEIPTS	772,100
26	LICENSE/PERMITS/CERTIFICATION	297,000
27	PUBLICATIONS AND OTHER SERVICES	340,200

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	CONTRACT SERVICES REIMBURSEMENT	412,600	2
3	USER FEES	457,300	3
4	PROGRAM RECEIPTS/GENERAL FUND	20,000	4
5	*** TOTAL FUNDING ***	\$66,835,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,384,600	7
8	GENERAL FUND	119,706,800	8
9	INTER-AGENCY RECEIPTS	2,073,600	9
10	LICENSE/PERMITS/CERTIFICATION	316,400	10
11	PUBLICATIONS AND OTHER SERVICES	40,000	11
12	CONTRACT SERVICES REIMBURSEMENT	267,000	12
13	USER FEES	8,523,800	13
14	HIGHWAY WORKING CAPITAL FUND	18,340,500	14
15	INTERNATIONAL AIRPORT REVENUE FUND	28,042,800	15
16	PROGRAM RECEIPTS/GENERAL FUND	1,273,600	16
17	LEGAL SETTLEMENT RECEIPTS	202,800	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	56,447,200	18
19	*** TOTAL FUNDING ***	\$238,619,100	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	3,493,900	21
22	GENERAL FUND MATCH	1,352,900	22
23	GENERAL FUND	9,868,800	23
24	INTER-AGENCY RECEIPTS	426,900	24
25	LICENSE/PERMITS/CERTIFICATION	50,000	25
26	CONTRACT SERVICES REIMBURSEMENT	45,000	26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	750,500	27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
28	*** TOTAL FUNDING ***	\$15,988,000	1
2	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		2
3	FEDERAL RECEIPTS	14,472,400	3
4	GENERAL FUND MATCH	164,200	4
5	GENERAL FUND	129,355,600	5
6	INTER-AGENCY RECEIPTS	5,329,300	6
7	PUBLICATIONS AND OTHER SERVICES	3,000	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	457,700	8
9	HOUSING ASSISTANCE LOAN FUND	2,763,300	9
10	*** TOTAL FUNDING ***	\$152,545,500	10
11	DEPARTMENT OF CORRECTIONS		11
12	FEDERAL RECEIPTS	57,700	12
13	GENERAL FUND	75,224,300	13
14	INTER-AGENCY RECEIPTS	18,000	14
15	CARE AND TREATMENT	1,669,700	15
16	CORRECTIONAL INDUSTRIES FUND	1,658,400	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	171,100	17
18	*** TOTAL FUNDING ***	\$78,799,200	18
19	UNIVERSITY OF ALASKA		19
20	FEDERAL RECEIPTS	27,102,100	20
21	GENERAL FUND MATCH	2,763,800	21
22	GENERAL FUND	133,701,000	22
23	INTER-AGENCY RECEIPTS	14,746,700	23
24	INTEREST INCOME	6,211,700	24
25	DORMITORY/FOOD/AUXILIARY SERVICES	13,502,400	25
26	STUDENT TUITION/FEES/SERVICES	19,752,800	26

11

1	UNIVERSITY OF ALASKA (CONT.)		1
2	INDIRECT COST RECOVERY	6,494,500	2
3	UNIVERSITY RECEIPTS	27,281,700	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	4
5	*** TOTAL FUNDING ***	\$253,384,100	5
6	ALASKA COURT SYSTEM		6
7	GENERAL FUND	37,861,200	7
8	*** TOTAL FUNDING ***	\$37,861,200	8
9	LEGISLATURE		9
10	GENERAL FUND	26,039,900	10
11	INTER-AGENCY RECEIPTS	177,800	11
12	PROGRAM RECEIPTS/GENERAL FUND	51,000	12
13	*** TOTAL FUNDING ***	\$26,268,700	13
14	* * * * * TOTAL BUDGET * * * * *	\$2,279,017,900	14
15	* SEC. 22 THIS ACT TAKES EFFECT JULY 1, 1987.		15

SENATE COMMITTEE REPORT

FURTHER:

5/8/87

DATE TURNED INTO OFFICE 5/9/87

Mr. President:

FINANCE Committee considered CS SSHB 75(Fin)

appropriations for the operating and loan program expenses of state government; efd.

and recommended:

replace with Senate CS FOR CS for SSHB 75(Fin) same title
 or adopt _____ CS FOR _____ new title
 attached amendment(s) and *(will be used as proposed)*

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Paul G. ...
Tom ...
Willie ...
Rich ...
Paul ...

[Signature]
Chairman signature and recommendation

Committee Backup Attached

5/9/87
Adopted
Changes
to
Senate CS
5/7/87

BECAUSE OF TECHNICAL ERRORS.....I WOULD MOVE AND ASK UNANIMOUS
CONSENT THAT THE COMMITTEE RESCIND ITS ACTION IN ADOPTING.....
SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SPONSOR
SUBSTITUTE TO HOUSE BILL 75.....FINANCE

I NEED A NEW MOTION TO BRING THE BILL BEFORE US.....SENATOR HENSLEY

(AFTER MOTION).....THE TECHNICAL AJUSTMENTS WE NEED TO ADDRESS ARE.....
ON PAGE 3.....SECTION 15.....LINE 9.....THE NUMBER SHOULD HAVE READ.....
\$56,700,000.....(INSTEAD OF \$39,500,000).....ALSO ON PAGE 3.....IN
SECTION 18.....STRIKE LINE 28.....AND THE NEW FIGURES ON LINE 19
WOULD READ.....\$23,075,600.....

ALSO ON PAGE 4.....SECTION 21.....LINE 20.....DELETE "RAILBELT ENERGY
FUND IN THE GENERAL FUND"....AND INSERT "POWER DEVELOPMENT REVOLVING
LOAN FUND".....

IS THERE ANY PUBLIC TESTIMONY ON THE TECHNICAL ADJUSTMENTS THAT HAVE
BEEN MADE.....

MOTION TO MOVE OUT OF COMMITTEE.....MOVE SENATE COMMITTEE SUBSTITUTE
WITH TECHNICAL AJUSTMENTS

SENATE COMMITTEE REPORT

FURTHER:

5/4/87

DATE TURNED INTO OFFICE 5/7/87

Mr. President:

FINANCE

Committee considered CS SS HB 75(Fin)

appropriations for the operating and loan program expenses of state government; efd. (budget)

and recommended:

replace with Senate CS FOR CS for SS HB 75 (EIN)) same title
 or adopt _____ CS FOR _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous

zero fiscal impact

MEMBERS SIGNING DO PASS

John B. ... OTHER RECOMMENDATIONS

John B. ...
Richard ...
Willie ...
Paul ...
Jim ...

John B. ...
Chairman signature and recommendation

Committee Backup Attached

wo0887hN
Dierforff
5/7/87

5/7/87
2:15 pm
Adopted

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
 2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 75 (Finance)
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 FIFTEENTH LEGISLATURE - FIRST SESSION
 5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
 7 loan program expenses of state government; and pro-
 8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
 11 this Act, the following amounts are from the unreserved special accounts in
 12 the general fund:

	Operating
14 Highway Fuel Tax Account	\$20,000,000
15 Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
 17 appropriated in this Act are appropriated conditioned upon compliance with
 18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
 20 appropriated by this Act, the appropriation from state funds for the af-
 21 fected program is reduced by the amount of the excess if the reductions are
 22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
 24 mates appropriated by this Act, the affected appropriation is reduced by
 25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
 27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
 28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$24,026,900 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on outstanding international airports revenue
18 bonds.

19 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
21 national Airports Revenue Fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
25 fund to the state bond committee for payment of debt service and trustee
26 fees on state general obligation bonds.

27 * Sec. 13. The income of the Alaska permanent fund allocated annually
28 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
29 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

1 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. All unrestricted mortgage loan interest payments and all
3 other receipts, including, without limitation, mortgage loan commitment
4 fees, received by or accrued to the Alaska Housing Finance Corporation
5 during the period of July 1, 1987 through June 30, 1988, and all income
6 earned on assets of the corporation during that period, are appropriated to
7 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
8 described in AS 18.56.

9 * Sec. 15. The sum of \$39,500,000 is appropriated from the general fund
10 and the sum of \$25,000 is appropriated from federal program receipts for
11 student loans and scholarships, to the scholarship revolving loan fund
12 (AS 14.43.090) for the student loan program.

13 * Sec. 16. The sum of \$1,200,000 is appropriated from the general fund
14 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
15 fisheries enhancement loan program.

16 * Sec. 17. The sum of \$5,000,000 is appropriated from the general fund
17 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
18 tance loan program.

19 * Sec. 18. The sum of \$26,709,900 is appropriated to the general fund,
20 as an additional revenue source, from the following enterprise funds:

21	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 305,300
22	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,000,000
23	Child Care Facility Revolving Loan Fund (AS 44.33.240)	86,700
24	Historical District Revolving Loan Fund (AS 45.98.010)	183,100
25	Mining Loan Fund (AS 27.09.010)	3,484,800
26	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,191,700
27	Residential Energy Conservation Fund (AS 45.89.010)	1,736,800
28	Power Development Revolving Loan Fund (AS 44.33.600)	3,634,300
29	Agriculture Revolving Loan Fund (AS 03.10.040)	6,567,200

1 Grain Reserve Revolving Loan Fund (AS 03.12.040) 520,000

2 * Sec. 19. The sum of \$23,900,000 is appropriated from the general fund
3 to the Department of Transportation and Public Facilities for operating
4 expenses during fiscal year 1988 to be allocated as follows:

5	Central highways and aviation	\$5,722,300
6	Interior highways and aviation	4,715,800
7	Western highways and aviation	716,500
8	Southcentral highways and aviation	1,791,500
9	Southeast highways and aviation	1,953,900
10	Southeast vessel operations	4,500,000
11	Southwest vessel operations	500,000
12	Transfer task force	100,000
13	Dalton highway	3,218,000
14	Dalton facilities	682,000

15 * Sec. 20. The sum of \$200,000,000 is appropriated from the Railbelt
16 energy fund in the general fund (AS 37.05.153) to the power project fund
17 (AS 44.83.170) to fund loans under AS 44.83.170 to construct the Fairbanks-
18 Kenai Peninsula Intertie at 230 kv from the Bradley Lake delivery point to
19 Anchorage and at 345 kv between Anchorage and Fairbanks.

20 * Sec. 21. The sum of \$4,700,000 is appropriated from the Railbelt
21 energy fund in the general fund (AS 37.05.153) to the power project fund
22 (AS 44.83.170) to fund a loan under AS 44.83.170 to the City of Nenana for
23 conducting a feasibility study for a 105 MW coal-fired electrical genera-
24 tion plant.

25 * Sec. 22. The sum of \$16,600,000 is appropriated from the general fund
26 to the Department of Commerce and Economic Development for power cost
27 equalization for fiscal year 1988.

28 (SECTION 23 ~~BEGINS ON PAGE 7~~)

29 *See attached amendment (Review)*

5/7/87
Duncan
4:12 pm
Adopted

A M E N D M E N T

Offered in the SENATE

By Duncan

TO: SCS CSSSHB 75(Finance)

Page ~~6~~⁴, following line ~~19~~²⁸.

Insert new bill sections to read:

"* Sec. ~~29~~²⁹. The sum of \$40,800,000 is appropriated from the general fund to the Department of Administration to supplement appropriations in sec. ~~34~~³⁵ of this Act for personal services, to be allocated among state agencies in the proportion that each agency's costs of personal services bears to the total cost of personal services. The amount appropriated in this section shall be reduced by the amount of savings in personal services costs that result from collective bargaining agreements or government reorganization.

* Sec. ~~30~~²⁴. Section ~~30~~²³ of this Act takes effect April 1, 1988."

Renumber remaining bill sections accordingly.

Page 108, line 15:

Delete "This"

Insert "Except for sec. ~~29~~³, this"

84
5/7/87
2:45pm

SENATE INTENT FOR THE DEPARTMENT OF LABOR BUDGET

EMPLOYMENT SECURITY
page 2

INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON THE USE OF THE \$703,000 FEDERAL FUNDS RESTORED IN THIS COMPONENT.

UNEMPLOYMENT INSURANCE
page 4

INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON THE USE OF THE \$1,179,300 FEDERAL FUNDS RESTORED IN THIS COMPONENT.

COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED
page 12

INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT PERSONNEL.

OCCUPATIONAL SAFETY AND HEALTH
page 36

INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH PROJECT.

MECHANICAL INSPECTION
page 50

INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW IT'S FEES FOR INSPECTION SERVICES AND REVISE FEES TO MORE ADEQUATELY COVER COST OF THOSE SERVICES.

INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL AND COST SAVINGS.

INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE. FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL ASSUMPTION OF INSPECTION FUNCTIONS.

INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.

STATE OF ALASKA

THE LEGISLATURE

MEMORANDUM

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL.
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

5/7/87
2:25pm
Adopted

DATE: May 7, 1987

TO: Senator Rick Uehling

FROM: Cameron Kashani, Revenue Analyst
Legislative Finance Division

SUBJ: Major Changes to Department of Revenue's FY 88 Budget

At your request, I have prepared this memorandum which includes an analysis of the major changes in the Dept. of Revenue's FY 88 budget. It should be noted that the Senate's numbers reflect additional Governor's amendments, adjustments to the Governor's Revised Budget, on March 24, April 3, and April 16, 1987.

Alcohol Beverage Control Board, p. 2

Personal services	+38.0
Travel	+9.4

Legislative Intent:

It is the intent of the Legislature that the Board shall consider raising the application fees to fund Investigator II position in Juneau.

Municipal Bond Bank Authority, p. 18

Contractual	(84.8)
-------------	--------

Legislative Intent:

It is the intent of the Legislature that Municipal Bond Bank can come before the Legislative Budget and Audit Committee for additional contractual authority if existing funding is not sufficient for issuing bonds.

Permanent Fund Corporation, p. 22

Personal services	+119.1
Travel	+36.8
Contractual	+74.4
Commodities	+1.5
Equipment	+4.6

Alaska Housing Finance Corporation, p. 26

Contractual	(90.0)
-------------	--------

Legislative Intent:

It is the intent of the Legislature that additional positions and contractual services for administration of foreclosed properties shall be reviewed annually in relation to their workload.

Child Support Enforcement, p. 30

Restore federal receipts for personal services	+234.3
---	--------

Funding source change:	
General Fund Match	(100.5)
General Fund	+100.5

Audit - Excise Tax, p. 34

Legislative Intent:

It is the intent of the Legislature that the Division of Audit - Excise Tax audit Fisheries Business Tax in a more aggressive manner to determine levels of compliance.

Audit- Oil and Gas, p. 36

Increase vacancy rate	(22.3)
-----------------------	--------

Public Services, p. 40

Transfer in 14 PFT from PFD-Public Services per Leg Audit	+478.5
Travel	+10.0

Legislative Intent:

It is the intent of the Legislature that the primary function of the Investigator III position established in FY 88 shall be assigned to games of chance and contests of skills activities.

Office of the Commissioner, p. 46

Legislative Intent:

It is the intent of the Legislature that the Commissioner of the Department shall consolidate all of the PFD positions and their corresponding expenditure into one BRU.

Legislative Intent:

It is the intent of the Legislature that the \$20,000 allotted to recruitment of the senior hearing examiner shall only be spent for that purpose.

Administrative Services, p. 48

Funding source change:

General Fund	(6.2)
Program Receipts from Winter Olympics Account	+6.2

Legislative Intent:

It is the intent of the Legislature that remaining funding for the fiscal note on ch 6/SLA 1986 not be allowed and future data capturing costs be taken out of the receipts in the Alaska Olympics Account.

PFD - Public Services, p. 58

Transfer 14 PFT to Public Svcs Contractual	(489.8) +244.9
---	-------------------

PFD - Enforcement, p. 60

Personal services	+7.0
-------------------	------

Legislative Intent:

It is the intent of the Legislature that the Division conduct a residency verification study of Permanent Fund Dividend recipients who exhibit a high degree of transience.

Special Appropriation for Oil and Gas Tax Litigation

The Governor has requested in the April 3 amendment, a special appropriation of 414.2 GF to fund Department of Revenue cost associated with oil and gas corporate income tax cases. The request is for non-continuing appropriation, and any excess at the end of the fiscal year will lapse to the general fund. This appropriation would be addressed in the front section of HB 75. The following represents the cost breakdown for this appropriation:

	FY 88 Gov's Amendment	FY 88 Senate
Personal Svcs	175.6	175.6
Travel	15.0	15.0
Contr	220.6	120.6
Supplies	2.0	2.0
Equipment	1.0	1.0
Total	414.2	314.2

The FY 88 Senate's contractual services reflects a reduction of <100.0> per Commissioner's recommendation which is based on the review of the previous years' non-lapsing appropriation balances.

/ck

200000 intent
5/7/87
[Signature]

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Administration

COMPONENT: Public Defender/Fourth Judicial District

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

LEGISLATIVE INTENT:

It is the intent of the Legislature that the Department keep the Mental Health Clinician in the Fairbanks Public Defender's Office.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS CLAIMS, ETC.	
800	MISCELLANEOUS	
	TOTAL	

LEGISLATIVE MEMBER'S SIGNATURE:

[Handwritten Signature]

	PFT	PPT	NON PERM
NO. POSITIONS			

DOT/PF SENATE FY88 BUDGET
Amendments to Senate vs. Governor's Revised

*5/7/87
2:50 PM
Uchly
Adopted
w/attached
Intent*

<u>Page #</u>	<u>Component</u>	<u>Amount of Change</u>	<u>Description</u>
2	Commissioner's Office	\$ 35.0	Lift Axle - RSA
18	Statewide Mgt. & Finance	-\$10.0	Reduction of Admin. component for add-on M&O.
54	Central Admin. Services	-\$20.0	Reduction of Admin. component on add-on to M&O.
80	Central M&O Hwys. & Aviation	+208.2 +55.0	Add 3 PFTs - Dillingham \$108.2; Add 2 PFTs - Kenai & Soldotna \$100.0 \$55.0 Mission Rd - Kenai
90	Interior Admin. Services	-\$15.0	Reduce Admin. component for add-on to M&O.
92	Western District Admin. Services	\$138.0	Add 2 PFTs + costs.
122	Interior M&O Hwys. and Aviation	\$43.2	Add-on to M&O for Admin. reduction.
134	Western M&O Hwys. and Aviation	\$10.0	Other misc. add-ons due to Admin. reduction.
138	Western M&O Administration	\$96.0	Restore Western M&O Director.
142	Southcentral M&O Hwys. and Aviation	\$17.6	Add-ons due to Admin. Reduction.
146	Southcentral M&O Administration	\$79.0	Added Director.

158	Southeast Planning	\$50.0	Add back for Southeast Transportation Plan.
174	Southeast M&O Hwys. and Aviation	\$19.2	Add-on due to Admin. Reduction.
180	Director International Airport	\$500.0	Marketing Program for Intern. Airport. Add 1 position.
188	Building Maintenance Airport	0.0	Add 2 positions for new parking garage.
190	Security Airports	0.0	Add 7 positions for new parking garage.
238	Marine - Management	-\$177.6	Eliminate "one-time item" Add back to M&O.
240	Marine - Southeast Vessel	\$2070.0	\$2070.0 for increased program receipts.
242	Marine - Southwest Vessel	\$430.0	\$430.0 for increased program receipts.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES PROGRAM: OFFICE OF THE COMMISSIONER
CATEGORY: TRANSPORTATION SUB-PROGRAM: INTENT

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN, SOUTHWESTERN, SOUTHCENTRAL, NORTHERN, AND SOUTHEASTERN ALASKA.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL (STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE DEPARTMENT.

LEGISLATIVE INTENT:

IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO AIRPORTS CONTINUE TO BE PROVIDED.

LEGISLATIVE INTENT:

THE DEPARTMENT BEFORE INSTALLING RAISED MEDIANS SHALL CONSULT WITH LOCAL BUSINESS AND RESIDENCES. THE DEPARTMENT SHALL HOLD A PUBLIC MEETING TO DETERMINE THE AFFECT OF RAISED MEDIAN LANES ON LOCAL BUSINESS AND RESIDENCES AND WORK TO MITIGATE ANY NEGATIVE IMPACTS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION INVESTIGATE REORGANIZATION OF THE DEPARTMENT, BY FUNCTION, AND REPORT TO THE FIFTEENTH LEGISLATURE NO LATER THAN THE FIRST WEEK OF THE SECOND SESSION, ANY REORGANIZATIONAL EFFICIENCIES THAT MAY BE ADVISABLE. THESE RECOMMENDATIONS MAY INCLUDE THE MOVEMENT OF THE DIVISIONS FOR HIGHWAYS, AIRPORTS, MARINE FACILITIES, FINANCE, AND PUBLIC FACILITIES TO THE AREAS OF THE STATE WHICH ARE MOST EFFECTIVE AND EFFICIENT FOR DELIVERY OF THE SERVICES. THE DEPARTMENT SHALL SEEK INPUT AND CONSULT WITH THE SENATE AND HOUSE TRANSPORTATION COMMITTEES AND THE FINANCE TRANSPORTATION SUBCOMMITTEES OF THE LEGISLATURE.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION INVESTIGATE AND ADOPT A PLAN FOR REVIEW BY THE LEGISLATURE THAT WOULD ALLOW, WHEN FEASIBLE, THE CONTRACTING TO LOCAL GOVERNMENTS THE MAINTENANCE AND OPERATION OF AIRPORTS AND ROADS WITHIN THAT GOVERNMENT BOUNDARY.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: OFFICE OF THE COMMISSIONER
SUB-PROGRAM: INTENT

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION'S ROAD TRANSFER TASK FORCE, ADOPT A PLAN THAT DETERMINES WHICH ROADS WITHIN A BOROUGH OR MUNICIPALITY ARE PROPERLY THE RESPONSIBILITY OF THE STATE AND WHICH ROADS ARE MORE PROPERLY THE RESPONSIBILITY OF LOCAL GOVERNMENT. THIS INTENT IS NOT TO BE CONSTRUED TO, IN ANY WAY, RELIEVE THE STATE FROM ITS' OBLIGATION TO FUND MAINTENANCE OF ROADS FOR WHICH IT HAS ACCEPTED RESPONSIBILITY. RATHER IT IS A STEP IN THE DIRECTION OF DEFINING WHICH ROADS ARE MORE EFFICIENTLY MAINTAINED BY THE STATE OR, BY THE LOCAL GOVERNMENT. THE DEPARTMENT SHALL SEEK INPUT FROM LOCAL GOVERNMENTS AND CONSULT WITH THE SENATE AND HOUSE TRANSPORTATION COMMITTEES AND FINANCE SUBCOMMITTEES DURING THIS EFFORT.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES PROGRAM: OFFICE OF COMMISSIONER
CATEGORY: TRANSPORTATION SUB-PROGRAM: INTENT

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES PERFORM SURFACE ROAD MAINTENANCE IN STATE PARKS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT RECRUITING EFFORTS FOR NEWLY AUTHORIZED POSITIONS WITHIN THE DEPARTMENT BE FILLED BY RESIDENTS OF THE GEOGRAPHIC AREA IN WHICH THE POSITIONS IS TO BE LOCATED.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT AN EMPLOYEE OF THE DEPARTMENT, WORKING IN A RURAL AREA OF THE STATE, WHOSE POSITION MUST BE TEMPORARILY FILLED DURING A PERIOD OF ANNUAL LEAVE, BE REPLACED WHENEVER POSSIBLE BY A PERSON WHO HOLDS A POSITION OF DEPUTY DIRECTOR OR HIGHER WITHIN THAT DEPARTMENT.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: STATEWIDE MANAGEMENT & FINANCE
SUB-PROGRAM: STATE EQUIPMENT FLEET

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES, ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES, PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE ACCOUNTING TECHNICIAN POSITION IS TO HELP "CLEAN-UP" BILLING PROBLEMS WITHIN THE STATE EQUIPMENT FLEET AND IS ONLY FUNDED FOR FY88.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: STATE PLANS, PROGRAMS & BUDGET
SUB-PROGRAM: PLANS, PROGRAMS & BUDGET

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT, AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING, REPAIRS, AND PREVENTATIVE MAINTENANCE.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89 BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM COSTS ASSOCIATED WITH AIRPORT M&O.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE PUBLIC HEARING.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES PROGRAM: CENTRAL REGION ADMIN SERVICES
CATEGORY: TRANSPORTATION SUB-PROGRAM: AIRPORT LEASING

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY TOWARDS THE M&O COSTS OF THESE AIRPORTS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.

LEGISLATIVE INTENT:

IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION MAINT. & OPER.
SUB-PROGRAM: HIGHWAYS AND AVIATION

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED OUT LAST YEAR.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION COMPLY WITH AS 19.30.211 WHICH REQUIRES THE DEPARTMENT TO MAINTAIN LOCAL SERVICE ROADS AND TRAILS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES MAKE AVAILABLE A "COMPACTOR" FOR RUNWAY MAINTENANCE AT THE ILIAMNA AIRPORT AND THE ST. MARY'S AIRPORT

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: NORTHERN REGION ADMIN SVCS
SUB-PROGRAM: AIRPORT LEASING/PROPERTY MGMT

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY TOWARDS THE M&O COSTS OF THESE AIRPORTS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.

LEGISLATIVE INTENT:

IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR DISTRICT MAINT & OPER
SUB-PROGRAM: HIGHWAYS & AVIATION

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR REASONS OF HEALTH & SAFETY.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES PROGRAM: INTERIOR DISTRICT MAINT & OPER
CATEGORY: TRANSPORTATION SUB-PROGRAM: DALTON HIGHWAY

LEGISLATIVE INTENT:

THE DEPARTMENT SHALL OPEN THE DALTON HIGHWAY TO THE GREATEST POSSIBLE PUBLIC USE AND CHARGE NO TOLL FOR USE OF THE HIGHWAY.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: S.E. REGION ADMIN. SERVICES
SUB-PROGRAM: ADMINISTRATIVE SERVICES

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY TOWARDS THE M&O COSTS OF THESE AIRPORTS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.

LEGISLATIVE INTENT:

IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERNATIONAL AIRPORTS
SUB-PROGRAM: DIRECTOR OF INTL AIRPORTS

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THIS APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, AND THE PRIVATE SECTOR. A UNIFIED APPROACH TOWARDS MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS SHALL BE UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING STATE FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS INTENDED THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND PRIVATE FUNDS SHALL ALSO BE USED. NO STATE FUNDS MAY BE USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS. NO MORE THAN ONE NEW POSITION SHALL BE FUNDED WITH THIS APPROPRIATION. THE EMPLOYEE HIRED SHALL HAVE MARKETING EXPERIENCE. THE DEPARTMENT SHALL PROVIDE A WRITTEN REPORT TO THE FINANCE COMMITTEES REGARDING THE EXPENDITURE OF THIS APPROPRIATION BY THE 10TH DAY OF THE 2ND SESSION OF THE 15TH ALASKA STATE LEGISLATURE.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS, SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE AND COURTEOUS MANNER.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: MARINE ADMINISTRATION
SUB-PROGRAM: ADMINISTRATION

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS CURRENT POLICIES AND PROCEDURES GOVERNING:

1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS AND SUPPLIES,
2. PURCHASE OF FUEL,
3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE. THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE 10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE HIGHWAY DIVISION WILL UTILIZE THE \$5.0 MILLION INCREMENT TO MAXIMIZE THE GENERATION OF RECEIPTS TO \$2.5 MILLION AND USE THE \$2.5 MILLION IN RECEIPTS TO RESTORE SERVICE TO AN ADEQUATE LEVEL. THE DIVISION SHALL ESTABLISH A REALISTIC ESTIMATE OF REVENUE (GENERAL FUND AND PROGRAM RECEIPTS). THE DIVISION IS AUTHORIZED TO EXPEND THE PROGRAM RECEIPTS IN ANTICIPATION OF THEIR COLLECTION. IT IS FURTHER INTENDED, THE DIVISION INSTITUTE EFFICIENCY MEASURES TO ENABLE THE SYSTEM TO NOT ONLY MAINTAIN, BUT INCREASE THE EXISTING LEVEL OF SERVICE.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES PROGRAM: MARINE ADMINISTRATION
CATEGORY: TRANSPORTATION SUB-PROGRAM: INTENT

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE HIGHWAY DIVISION SHALL ANALYZE SERVICE ALTERNATIVES FOR THE SOUTHEASTERN AND SOUTHWESTERN SEGMENT OF THE ALASKA MARINE HIGHWAY TO DETERMINE WHETHER THERE ARE BETTER AND MORE EFFICIENT METHODS OF PROVIDING SERVICE TO THE RESIDENTS OF ALASKA. A REPORT OF THIS ANALYSIS SHALL BE PRESENTED TO THE SECOND SESSION OF THE FIFTEENTH ALASKA LEGISLATURE NO LATER THAN THE FIRST WEEK OF SESSION. THE SERVICE ALTERNATIVES FOR SUMMER AND WINTER RESPECTIVELY SHALL INCLUDE, BUT NOT BE LIMITED TO, SUMMER: (1) THE EXISTING SYSTEM, (2) THE EXISTING SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3) KETCHIKAN SHUTTLE - (SEA-KTN-SEA) FOR THE M/V COLUMBIA AND THREE MAINLINE VESSELS OUT OF PRINCE RUPERT, (4) KETCHIKAN SHUTTLE USING BELLINGHAM AS THE SOUTHERN TERMINUS, (5) KETCHIKAN SHUTTLE (SEA-KTN-SEA) FOR THE M/V COLUMBIA, (6) THE M/V MATANUSKA ON A SEATTLE MAINLINE ROUTE, AND TWO VESSELS ON THE PRINCE RUPERT MAINLINE ROUTE, (7) JUNEAU EXPRESS - (SEA-KTN-JNU-KTN-SEA) FOR THE M/V COLUMBIA AND THE M/V MATANUSKA, WITH THE OTHER TWO MAINLINE VESSELS OUT OF PRINCE RUPERT, (8) JUNEAU EXPRESS USING BELLINGHAM AS THE SOUTHERN TERMINUS.

WINTER: (1) THE EXISTING SYSTEM, (2) THE EXISTING SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3) KETCHIKAN SHUTTLE (M/V MATANUSKA), WITH ONE VESSEL ON THE PRINCE RUPERT ROUTE, (4) KETCHIKAN SHUTTLE (M/V MATANUSKA), USING BELLINGHAM AS THE SOUTHERN TERMINUS, (5) JUNEAU EXPRESS (M/V MATANUSKA), USING BELLINGHAM AS THE SOUTHERN TERMINUS.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: MARINE MARKETING AND SERVICES
SUB-PROGRAM: MARKETING MANAGEMENT

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE HIGHWAY DIVISION WORK WITH THE ALASKA DIVISION OF TOURISM TO JOINTLY PROMOTE TRAVEL ON THE ALASKA MARINE HIGHWAY SYSTEM. THIS EFFORT SHOULD INCLUDE, BUT NOT BE LIMITED TO, MEETING WITH TRAVEL AGENTS AT INDUSTRY CONVENTIONS AND TRADE SHOWS TO FAMILIARIZE THE TRAVEL INDUSTRY WITH THE SERVICES, SCHEDULES AND RESERVATION SYSTEM OF AMHS. FURTHER, THE ALASKA MARINE HIGHWAY SHALL CONTINUE TO WORK WITH THE PRIVATE SECTOR TO PROMOTE TRAVEL IN ALASKA DURING THE OFF-SEASON.

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES PROGRAM: MARINE OPERATIONS
CATEGORY: TRANSPORTATION SUB-PROGRAM: MANAGEMENT

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT CURRENT LEVELS OF SERVICE BE MAINTAINED TO THE MAXIMUM
EXTENT POSSIBLE THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS.



Alaska State Legislature

SENATE


Committee on Finance

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: All Members of the Senate Finance Committee

FROM: Senator Don Bennett, Sub-Committee Chairman 

SUBJECT: Overview of Legislature's FY 88 Operating Budget

DATE: May 6, 1987

*****Spread 10% personal services reduction in both Budget and Audit/Finance Division and Legislative Affairs Agency with Intent Language that restoration of personal services funding would be made if Executive Branch restores 10% cut

Budget and Audit/Finance Pages 4 & 5

*****Increases Contractual Line

Legislative Council

Executive Administration - Pages 12 & 13

*****Unallocated reduction of 15%
*****Intent Language denying merit increases

Public Services - Pages 14 & 15

*****Unallocated reduction of 25%
*****Intent Language to phase out LIO's

Administrative Services - Pages 16 & 17

*****Unallocated reduction of 15%
*****Intent Language to phase in Session/Seasonal personnel as positions become vacant

Council and Subcommittees - Pages 22 & 23

*****Deleted funding for television coverage
*****Transfers discretionary Legal Fees to Legislative Operating Budget component
*****Increases funding for Ethics Committees
*****Add funding for Regulation Review
*****Add funding for Joint Special Committee on Local Option Laws
*****Add funding for Senate and House Special Committee on International Trade

Page Two
Overview of Legislature's FY 88 operating Budget
Senator Don Bennett, Sub-Committee Chairman
May 6, 1987

Office Space Rental Pages 24 & 25

*****Delete space rental for House Research, Rural Research and
Senate Advisory Council

House Research Page 26

*****Delete funding

Senate Advisory Council Page 28

*****Delete funding

Legislative Operating Budget Page 50 & 51

*****Establishes new component with Intent Language for equal
distribution between Senate and House

*****Intent language regarding contingency for legal expenses

Ombudsman Page 54

*****Deletes funding

DB/sgn

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

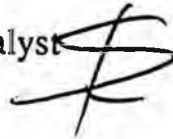
FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

5/7/87
Uehling
3:00pm
Adopted

7 May 1987

To: Senator Rick Uehling, Chair
Finance Sub-committee on Commerce

From: Jim Slocum, Fiscal Analyst
Legislative Finance



Subj: Major Changes in Commerce Budget

The following notes reflect general fund changes from the Governor's Revised Request. Changes include a \$12000.0 reduction and a \$1200.0 addition (Tourism) for a net decrease of \$10800.0.

Measurement Standards, p. 2

Increase vacancy	(46.5)
Reduce contractual	(10.0)
Fund source change	
General fund	(31.4)
Program receipts	31.4

Banking, p. 8

Miscellaneous reductions	(18.7)
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The legislature intends that the division shall perform all statutory responsibilities. Should the appropriation be inadequate, the division shall request supplementary funding in FY88.

Corporations, p. 10

Fund source change :	
General fund	(221.1)
Program receipts	221.1

Insurance, p.17

It is the intent of the legislature that the new positions authorized be located where they will perform most efficiently.

The division shall compile consumer complaint records and maintain such records for at least five years.

Occupational License Investigations, p.26
Travel & commodities (15.0)

Administration, p. 32
Delete 2 PFT (65.7)

The department shall develop no tourism projects limited to a specific area of the state.

The department shall continue to seek cost efficiencies within the economic development budget unit through reorganization or staff reductions as appropriate.

Admin DP/WP, p. 34
Reduce contractual (18.0)

Public Utilities Commission, p. 44
Delete 2 PFT (98.5)
Reduce travel (32.7)
Reduce Contractual (45.9)

The Alaska Public Utilities Commission shall utilize the competitive bidding process whenever feasible. Sole source contracts are discouraged.

Real Estate Commission, p. 50

The Real Estate Commission shall coordinate all fraud investigations with the Department of Law.

Oil & Gas Conservation, p. 56
Increase vacancy (45.0)
Contractual & supplies (13.0)

Power Authority, p. 62
Delete deputy director &
Increase vacancy (150.0)

Reduce travel (21.9)

To ensure that power corridor and road development in southeast Alaska proceed in a cost effective and environmentally responsible manner, it is the intent of the legislature that as the study of the southeast intertie proceeds, the Alaska Power Authority consult jointly with the Department of Transportation and the U.S. Forest Service to consider shared road/electrical corridors.

Power Cost Equalization, p.68

Transfer grants to front section (11000.0)

Small Business, p. 74

Increase vacancy (24.2)

Contractual & supplies (25.0)

Commercial Fisheries Development, p. 78

Increase vacancy (24.2)

Travel & contractual (16.8)

Minerals & Forest Products, p. 80

Increase vacancy (24.1)

Miscellaneous (25.2)

Data & Word Processing, p. 84

Delete equipment (5.0)

Investments, p. 96

Delete 2 PFT (90.0)

The division shall maintain a loan office in Dillingham.

The division shall maintain a loan office in Fairbanks.

Tourism, p. 108

Increase vacancy (18.0)

Contractual +1200.0

Commodities (1.1)

It is the intent of the legislature that the division develop no projects limited to a specific area of the state.

It is the intent of the legislature that advertising and public relations contracts awarded by the Division of Tourism be made to Alaskan firms. This includes contracts covering the creation and production of printed materials, such as typesetting, photography and printing, creation of advertising materials, such as magazine advertisements and television commercials, as well as the placement services for media space and time for these advertisements. Should the division not contract with an Alaskan firm for any of these services, it shall provide a report to the legislature stating the reasons why it did not within 30 days of signing the contract.

Increases in the contractual line are intended to support statewide generic promotion.

ASMI

Commodities

(3.0)

It is the intent of the legislature that advertising and public relations contracts awarded by the Alaska Seafood Marketing Institute be made to Alaskan firms. This includes contracts covering the creation and production of printed materials, such as typesetting, photography and printing, creation of advertising materials, such as magazine advertisements and television commercials, as well as the placement services for media space and time for these advertisements. Should the division not contract with an Alaskan firm for any of these services, it shall provide a report to the legislature stating the reasons why it did not within 30 days of signing the contract.

\$600,000 of the appropriation to the Alaska Seafood Marketing Institute from the general fund is conditioned upon the approval of an increase in the seafood marketing assessment by processors in an election conducted under A. S. 16.51.140.

It is the intent of the legislature that ASMI direct its efforts to the promotion of the traditional seafood industry of Alaska. That is seafood which feeds and grows naturally, and is harvested by the fishing industry.

Page 32

Add 225.0 in grants

Add the following intent:

The sum of \$225,000 is appropriated to the Department for payment as a matching grant to the Alaska Reportary Theater to assist with operating costs.

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: *Commerce & Economic Development.*

COMPONENT: *Tourism*

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

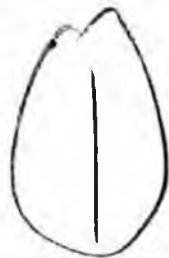
Add \$125,000 to Grants, Clms. bringing total to \$500,000.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	<i>125,000</i>
800	MISCELLANEOUS	
TOTAL		<i>125,000</i>

LEGISLATIVE MEMBER'S SIGNATURE:

Sen. P. Frank

	PFT	PPT	NON PERAT
NO. POSITIONS			



FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Health and Social Services

COMPONENT: Purchased Services/Preventive (page 65)

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Amend Intent Language:

A CHANGE IN INTENT LANG.

The following amounts are appropriated to the listed programs for payment as direct grants for prevention services:

Alaska Youth Advocates	\$329.4
Anchorage Child Abuse Board	\$324.1
Family Connection	\$151.2
STAR	\$ 41.6

This amendment reduces the grant amount for each grant to the FY'87R-5% level and deletes one grant.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
	TOTAL	

LEGISLATIVE MEMBER'S SIGNATURE:

SENATOR RICK UEHLING

	FFT	PPY	NOM PERAT
NO. POSITIONS			

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Department of Health & Social Services

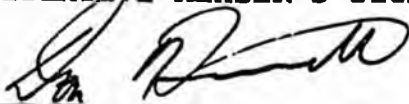
COMPONENT: Purchased Services
Preventive Services

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

The sum of \$ 34,000 is appropriated from the general fund to the Department as a direct grant to Women in Crisis-Counseling and Assistance for child sexual abuse prevention services and services for children from violent homes.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	34.0
800	MISCELLANEOUS	34.0
	TOTAL	

LEGISLATIVE MEMBER'S SIGNATURE:



	PFT	PPT	NON PERM
NO. POSITIONS			

342.5
337.1
157.2
43.0

Salvation Army has
been removed; it was
65.6

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Department of Health & Social Services

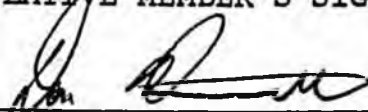
COMPONENT: Community Health Grants

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

It is the intent of the Legislature that the sum of \$35.0 is appropriated to the Department of Health and Social Services as a designated Grant to the Breast Cancer Detection Center in Fairbanks for the purpose of providing Breast Cancer Detection screening services.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS CLAIMS ETC.	35.0
800	MISCELLANEOUS	
	TOTAL	35.0

LEGISLATIVE MEMBER'S SIGNATURE:



	PFT	PPT SEAS	NON PERRI
NO. POSITIONS			

SENATOR ZHAROFF'S ADD-ON REQUESTS
SENATOR ZHAROFF'S BUDGET ADDITION REQUESTS

FISH & GAME

Com Fish

Biometrician II-Kodiak	74.1
Fish Biologist II-Kodiak (5.5 mm)	24.8
INPFC travel increase	18.0

FRED

Grant to Imarkpik Regional Aquaculture Assn Dillingham	40.0
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COMMERCE

APA-Increase travel for rural electrification p. 62	21.9
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HEALTH & SOCIAL SERVICES

Restore Clerk/Typist in Dillingham p. 78	33.3
Restore DFYS Social Worker-Naknek p. 78	38.6
KANA-South Central Area Alcohol Training Program p. 196	58.7
Naknek ASAP p. 196	26.6
APIA Older Alaskans & Alcohol program p. 196	21.1

LAW

Dillingham D.A. Secretary(Prosecution-3rd Jud Dist)p.10	32.9
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PUBLIC SAFETY

Domestic Violence & Sexual Assault-Naknek + intent p. (see attached amendment sheet)	10.0
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TOTAL 400.0

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Fish & Game

COMPONENT: Commercial Fisheries

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

This funding would reinstate two positions deleted in the Governor's revised budget in the Westward Regional Office in Kodiak and increase the Clerk/Typist position in the Dillingham office from 4 months to a 12 month full time position. All three of these positions are filled at the present time. A breakout of the personal services costs of these positions follows:

Biometrician II (PCN 1227 in Kodiak 12 mm).....74.1
 Shrimp Monitoring Fish Biologist TT (PCN 1399 in Kodiak 5.5 mm)..24.8

(Please refer to my memo of April 9 for more information on these positions)

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	98.9
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS CLAIMS ETC.	
800	MISCELLANEOUS	
TOTAL		98.9

LEGISLATIVE MEMBER'S SIGNATURE:

Fred F. Tharoff

NO. POSITION	1	1
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FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Fish & Game

COMPONENT: Commercial Fisheries--Director's Office

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

This request would provide travel funds for the Alaskan members of the International North Pacific Commission for the meeting of the Alaskan members in Anchorage in September 1987 and for the international meeting in Vancouver B.C. in November.

This commission deals with a variety of important fishery and marine issues of concern to Pacific Rim nations. The Governor's revised budget includes \$7,000 for travel to these conferences. This request will increase this total to \$25,000 to adequately cover the costs of attending these meetings.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	18.0
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS CLAIMS ETC.	
800	MISCELLANEOUS	
TOTAL		18.0

LEGISLATIVE MEMBER'S SIGNATURE:

David A. [Signature]

NO. POSITION	PFT	PPT	ACM
			PERAT

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Fish & Game

COMPONENT: FRED *p 22*

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Add 40.0 for the Imarpik Regional Aquaculture Association in Dillingham.

The Association is in the process of reorganizing and funds are needed to attain this objective.

Funds were granted to Imarpik several years ago for organizational purposes. The aquaculture association failed to organize successfully. New inspiration has come from people not previously involved with the earlier failure. This new organization has inspired the fishermen of Bristol Bay into attempting to reorganize the association.

The benefit of this request would be operational management of fisheries rehabilitation of Bristol Bay. This request represents start up organizational costs.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	40.0
900	MISCELLANEOUS	
TOTAL		

LEGISLATIVE MEMBER'S SIGNATURE:

Paul F. Zhanoff

NO. POSITION	PFT	PPT	NON PERAT

P. 62

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Commerce and Economic Development

COMPONENT: Alaska Power Authority
Administration

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

Increase travel line by \$21,900 for travel costs associated with rural electrification.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	21.9
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
Total:		21.9

LEGISLATIVE MEMBER'S SIGNATURE:

Fredt Zharoff
by Senator Zharoff

	PFT	PP1/	NONPERM
NO. POSITIONS			

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Health & Social Services

COMPONENT: Social Services-Southcentral Region

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

This request would restore funding for the Clerk/Typist III position in Dillingham (PCN 3863). This position was deleted in the Governor's revised budget. This position provides the only clerical support for the Social Workers in Dillingham.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	33.3
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
TOTAL		33.3

LEGISLATIVE MEMBER'S SIGNATURE:

Frederick J. [Signature]

NO. POSITION	PFT	PPT	NOI PERAT

FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Health & Social Services

COMPONENT: Social Services--Southcentral Region (DFYS)

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

This request would restore funding for the Division of Family & Youth Services Social Worker position in Naknek that was not funded in the Governor's revised budget.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	38.6
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
900	MISCELLANEOUS	
	TOTAL	

LEGISLATIVE MEMBER'S SIGNATURE:

Phil Z. Walker

PFT	PFT	NO. PERCENT
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NO. POSITION		
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FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Health & Social Services

COMPONENT: Alcohol Abuse Grants

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

To provide continuation funding for the South Central Area Alcohol Training Program in Kodiak. The program was established in FY 86 with continuation funding provided in FY 87. An in-kind contribution of \$13,914 will be provided by the St. Herman's Seminary to compliment the state funds for the program. This program provides counselor certification courses and workshops in villages on Kodiak Island. Additional back-up was provided with my memo of April 9, 1987.

"The sum of \$58,700 is appropriated to the department of Health & Social Services as a direct grant to the Kodiak Area Native Association for the purposes of continuation of the South Central Area Training Program."

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
	TOTAL	

LEGISLATIVE MEMBER'S SIGNATURE:

Greg A. Marshall

NO. POSITION			
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FY 88 SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Health & Social Services

COMPONENT: Alcohol Abuse Grants

BRIEFLY DESCRIBE REQUESTED DELETION/ADDITION:

This would provide funding to allow the Bristol Bay Area Health Corporation (BBAHC) to continue to provide the ASAP service to the Naknek/King Salmon area. These services can not be adequately provided by the Dillingham ASAP program. These funds should be appropriated to the DH&SS as a direct grant to the BBAHC for continuation of the Naknek ASAP program. (reference memo of April 9, 1987)

"The sum of \$26,600 is appropriated to the Department of Health & Social Services as a direct grant to the Bristol Bay Area Health Corporation for the purpose of continuation of the Naknek Alcohol Safety Action Program."

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS CLAIMS, ETC.	26,600
300	MISCELLANEOUS	
	TOTAL	26,600

LEGISLATIVE MEMBER'S SIGNATURE:

Paul J. [Signature]

NO. POSITION	JFT	DPT	ACH PERM