

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

CSSSHB 75 cont. 240

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS				3
4 ALASKA STATE HOUSING AUTHORITY	6,533,200				
5 LEASES	28,467,200				
6 RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	
7	* * * * *	* * * * *			
8	* * * * * DEPARTMENT OF LAW	* * * * *			
9	* * * * *	* * * * *			
10 CONSUMER PROTECTION (5 POSITIONS)		316,200	316,200		
11 PROSECUTION		8,740,700	8,729,400	11,300	
12 FIRST JUDICIAL DISTRICT (15 POSITIONS)	969,500				
13 SECOND JUDICIAL DISTRICT (6 POSITIONS)	580,300				
14 THIRD JUDICIAL DISTRICT (65 POSITIONS)	3,949,500				
15 FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,498,300				
16 CRIMINAL JUSTICE LITIGATION (9 POSITIONS)	700,900				
17 CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)	868,600				
18 DATA AND WORD PROCESSING (5 POSITIONS)	173,600				
19 LEGAL SERVICES		9,717,700	5,235,200	4,482,500	
20 OPERATIONS (140 POSITIONS)	8,959,400				
21 IT IS THE INTENT OF THE LEGISLATURE THAT IN ANY FUTURE					
22 SETTLEMENTS OF LEGAL ACTIONS THE ATTORNEY GENERAL'S					
23 OFFICE BE FULLY INVOLVED PRIOR TO ANY AGREEMENT BY ANY					
24 STATE AGENCY AND THAT A FULL REVIEW OF THE LEGAL ISSUES					
25 BE CONSIDERED PRIOR TO AGREEING TO AN OUT OF COURT					
26 SETTLEMENT.					

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF LAW (CONT.)					1
2						
3						
4	ANTITRUST (3 POSITIONS)	236,200				4
5	ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500				5
6	DATA AND WORD PROCESSING (1 POSITION)	68,600				6
7	OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100	7
8	OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	185,500				9
10		*****	*****			10
11		***** DEPARTMENT OF REVENUE	*****			11
12		*****	*****			12
13	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		602,900	453,000	149,900	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL					14
15	CONSIDER RAISING THE APPLICATION FEES TO FUND					15
16	INVESTIGATOR II POSITION IN JUNEAU.					16
17	SHARED TAXES		10,961,200	10,961,200		17
18	AMUSEMENT AND GAMING TAX	60,200				18
19	AVIATION FUEL TAX	141,000				19
20	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				20
21	LIQUOR LICENSE TAX	900,000				21
22	FISHERIES TAX	7,960,000				22
23	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		283,900		283,900	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL					24
25	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND					25
26	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF					26
27	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.					27

1 DEPARTMENT OF REVENUE (CONT.)		1
2		2
3	ALLOCATIONS	3
4 PERMANENT FUND CORPORATION (13 POSITIONS)	ITEMS	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF	GENERAL FUND	5
6 THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIEM	OTHER FUNDS	6
7 IN THEIR MAIN PLACE OF RESIDENCE.		7
8 ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)	5,512,900	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL		9
10 POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF		10
11 FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN		11
12 RELATION TO THEIR WORKLOAD.		12
13 CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	3,736,300	13
14 REVENUE OPERATIONS	5,369,700	14
15 AUDIT-EXCISE TAX (40 POSITIONS)	812,200	15
16 AUDIT-OIL AND GAS (41 POSITIONS)	16,973,400	16
17 ENFORCEMENT (15 POSITIONS)	7,038,700	17
18 PUBLIC SERVICES (27 POSITIONS)	9,934,700	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE		19
20 INVESTIGATOR III POSITION ESTABLISHED IN FY88 SHALL ONLY		20
21 BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS OF SKILLS		21
22 ACTIVITIES.		22
23 TREASURY MANAGEMENT (24 POSITIONS)	10,410,900	23
24 ADMINISTRATION AND SUPPORT	2,256,600	24
25 OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,922,800	25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE	333,800	26
27 COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE		27

1 DEPARTMENT OF REVENUE (CONT.)

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4 POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS

5 AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$20,000

7 ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER

8 SHALL ONLY BE SPENT FOR THAT PURPOSE.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

10 SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING

11 ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY

12 MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH

13 LAY OF THE NEXT LEGISLATIVE SESSION.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

15 DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH

16 LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND

17 GAS CONTRACTS.

18 ADMINSTRATIVE SERVICES (25 POSITIONS)

1,101,600

19 RETIREMENT INCENTIVE PROGRAM PAYMENTS

4,900

4,900

20 PERMANENT FUND DIVIDEND

2,877,100

2,877,100

21 ADMINISTRATIVE SERVICES (23 POSITIONS)

1,298,600

22 PUBLIC SERVICES (4 POSITIONS)

523,900

23 ENFORCEMENT (21 POSITIONS)

958,200

24 FORMAL HEARINGS (1 POSITION)

96,400

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						"
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF EDUCATION		* * * * *			"
5	* * * * *		* * * * *			5
6	K-12 SUPPORT		460,655,800	417,534,200	43,121,600	"
7	FOUNDATION PROGRAM	428,086,500				7
8	STUDENT LUNCH PROGRAM	10,877,500				"
9	CIGARETTE TAX DISTRIBUTION	3,500,000				9
10	TUITION STUDENTS	13,889,000				10
11	BOARDING HOME GRANTS	427,500				11
12	YOUTH IN DETENTION	1,192,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE					13
14	USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND					14
15	FAIRBANKS YOUTH FACILITIES.					15
16	SCHOOLS FOR THE HANDICAPPED	2,682,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL					17
18	FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE					18
19	GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE					19
20	WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.					20
21	PUPIL TRANSPORTATION		21,268,600	21,268,600		21
22	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,530,500	1,143,200	1,387,300	22
23	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600				23
24	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	631,700				24
25	DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000				25
26	DEPARTMENT OVERHEAD EXPENSES	125,200				26
27	DATA MANAGEMENT		611,700	587,000	24,700	27

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	CENTRAL DATA PROCESSING SERVICES (5 POSITIONS)	582,100			3
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				4
6	ANALYZE CURRENT DATA COLLECTION OF SCHOOL DISTRICT				5
7	FINANCIAL AND PROGRAM INFORMATION TO PROVIDE BETTER				6
8	COORDINATION OF DATA REQUESTS. THE DEPARTMENT SHOULD				7
9	DEVELOP A PLAN TO PROVIDE DISTRICT PROFILES USING				8
10	COLLECTED INFORMATION FOR STATEWIDE COMPARISONS OF				9
11	TEACHER SALARIES, PUPIL TEACHER RATIOS, PROGRAM				10
12	PARTICIPATION AND EXPENDITURES, ACHIEVEMENT SCORES, DROP				11
13	OUT RATES, ETC. A REPORT SHALL BE MADE TO THE				12
14	LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE RESULTS				13
15	OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE				14
16	INFORMATION AVAILABLE ON A STATEWIDE BASIS.				15
17	FIELD DATA PROCESSING SERVICES	29,600			16
18	EDUCATION PROGRAM SUPPORT		25,512,100	2,863,900	17
19	COMMUNITY SCHOOLS	882,500			18
20	SPECIAL SERVICES (9 POSITIONS)	658,100			19
21	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800			20
22	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (19 POSITIONS)	1,437,900			21
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT				22
24	PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND				23
25	ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL				24
26	DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING				25
27	SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR				26

1 DEPARTMENT OF EDUCATION (CONT.)

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4 YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS
5 IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE
6 WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS
7 PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO
8 ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT
9 PROGRAM.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
11 USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND
12 TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT,
13 PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE
14 CURRICULA.

15 CORRESPONDENCE STUDY-STATE (37 POSITIONS) 2,343,100

16 EDUCATION SPECIAL PROJECTS 469,700

17 IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE
18 WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN
19 ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS.

20 ADULT AND VOCATIONAL EDUCATION

21 ADULT BASIC EDUCATION 2,076,600

22 EMPLOYMENT TRAINING GRANTS 300,000

23 FEDERAL VOCATIONAL EDUCATION GRANTS 2,053,000

24 ADULT AND VOCATIONAL EDUCATION ADMINISTRATION
(15 POSITIONS) 941,100

25 ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS) 154,300

26 RETIREMENT INCENTIVE PROGRAM (RIP)

APPROPRIATION

ALLOCATIONS

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EXECUTIVE ADMINISTRATION (14 POSITIONS)		883,900	832,500	51,400	
5	COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000	5
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	140,000				6
7	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,800,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT ALL GRANTS					8
9	SHALL BE AWARDED ON THE BASIS OF A MERIT RANKING PROCESS					9
10	DEVELOPED BY THE COUNCIL. NO RECIPIENT MAY RECEIVE A					10
11	GRANT EXCEEDING 90 PERCENT OF THE TOTAL GENERAL FUND					11
12	SUPPORT RECEIVED IN THE PRIOR YEAR FROM ALL GENERAL FUND					12
13	SOURCES. THIS IS NOT INTENDED TO APPLY TO NEW GRANTEEES					13
14	OR REQUESTS FOR LESS THAN \$50,000.					14
15	KOTZEBUE TECHNICAL CENTER		950,000	950,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,127,000	3,108,500	1,018,500	16
17	IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE					17
18	NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF					18
19	\$171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES					19
20	REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE					20
21	THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.					21
22	MT. EDGE CUMBE BOARDING SCHOOL		2,708,400	2,645,400	63,000	22
23	MAINTENANCE AND OPERATIONS (6 POSITIONS)	518,700				23
24	INSTRUCTIONAL PROGRAM (17 POSITIONS)	963,700				24
25	RESIDENTIAL PROGRAM (11 POSITIONS)	1,226,000				25
26	VOCATIONAL REHABILITATION		12,481,300	4,543,300	7,938,000	26

1 DEPARTMENT OF EDUCATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	COUNSELING AND PLACEMENT (59 POSITIONS)	3,615,200	4
5	SERVICES TO CLIENTS	3,428,600	5
6	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500	6
7	INDEPENDENT LIVING REHABILITATION (1 POSITION)	998,500	7
8	SPECIALIZED FACILITIES	133,700	8
9	SERVICES FOR THE BLIND AND DEAF	637,100	9
10	DISABILITY DETERMINATION (22 POSITIONS)	2,375,500	10
11	SUPPORTED WORK (3 POSITIONS)	512,200	11
12	ALASKA STATE LIBRARY	4,454,000	3,363,900 1,090,100 12
13	LIBRARY OPERATIONS (59 POSITIONS)	4,441,900	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE HEALTH		14
15	SCIENCES LIBRARY MOVE TOWARDS PRIVATE FUNDING SO THAT IN		15
16	FUTURE YEARS THERE WILL BE NO GENERAL FUND DOLLARS SPENT		16
17	TO SUPPORT THIS EFFORT.		17
18	BLUE BOOK (1 POSITION)	12,100	18
19	ALASKA STATE MUSEUMS	1,185,000	1,108,000 77,000 19
20	MUSEUM OPERATIONS (18 POSITIONS)	1,005,000	20
21	SPECIFIC CULTURAL PROGRAMS	180,000	21
22	ALASKA POSTSECONDARY EDUCATION COMMISSION	3,953,300	3,673,000 280,300 22
23	GENERAL ADMINISTRATION (8 POSITIONS)	642,200	23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,807,200	24
25	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	60,000	25

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2				APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,048,100					4
5	STUDENT INCENTIVE GRANT PROGRAM	240,000					5
6	DATA AND WORD PROCESSING	155,800					6
7	*****			*****			7
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****			8
9	*****			*****			9
10	ASSISTANCE PAYMENTS			81,086,900	45,873,800	35,213,100	10
11	AID TO FAMILIES WITH DEPENDENT CHILDREN	59,821,300					11
12	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,						12
13	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR						13
14	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL						14
15	FUNDING.						15
16	GENERAL RELIEF	1,463,900					16
17	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED						17
18	FOR THE GENERAL RELIEF ASSISTANCE COMPONENT MAY NOT BE						18
19	SUFFICIENT TO MEET THE FORMULA NEED, IN LIGHT OF RECENT						19
20	RAPID INCREASES IN DEMAND FOR SERVICES. THE LEGISLATURE						20
21	ENDORSES THE DEPARTMENT'S INTENTION TO INITIATE COST						21
22	CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES						22
23	WITHIN THE APPROPRIATED AMOUNT WHILE NOT NEGATIVELY						23
24	IMPACTING THOSE IN NEED OF SERVICE. IF THOSE COST						24
25	CONTAINMENT MEASURES PROVE TO BE UNACHIEVABLE, IT IS THE						25
26	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD						26
27	SEEK A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR						27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 MEDICAID FACILITIES	57,011,600				4
5 ALASKA LONGEVITY BONUS HOLD HARMLESS	1,143,000				5
6 GENERAL RELIEF MEDICAL	8,550,000				6
7 PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600	7
8 ADMINISTRATION (16 POSITIONS)	819,000				8
9 QUALITY CONTROL (17 POSITIONS)	836,400				9
10 ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200				10
11 FRAUD INVESTIGATION (5 POSITIONS)	1,076,900				11
12 WORK INCENTIVE (12 POSITIONS)	845,900				12
13 DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500				13
14 MEDICAL RATE COMMISSION (5 POSITIONS)		344,500	160,800	183,700	14
15 MEDICAL ASSISTANCE ADMINISTRATION		3,856,400	1,921,300	1,935,100	15
16 CENTRAL ADMINISTRATION (6 POSITIONS)	514,700				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION					17
18 THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND					18
19 THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED					19
20 INTERIM COMMISSION ON HEALTH CARE FUNDING.					20
21 CLAIMS PROCESSING (15 POSITIONS)	2,825,500				21
22 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500				22
23 CERTIFICATION AND LICENSING (8 POSITIONS)	453,700				23
24 PURCHASED SERVICES		22,272,200	20,990,200	1,282,000	24
25 PREVENTIVE SERVICES	2,756,700				25
26 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					26
27 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT.				
5	ADULT SERVICES	1,751,200			
6	EARLY INTERVENTION SERVICES	600,800			
7	FOSTER CARE	7,368,400			
8	RESIDENTIAL CHILD CARE	9,795,100			
9	SOCIAL SERVICES		11,682,700	11,232,200	450,500
10	SOUTHCENTRAL REGION (112 POSITIONS)	4,509,800			
11	NORTHERN REGION (52 POSITIONS)	2,443,300			
12	NORTHWESTERN REGION (6 POSITIONS)	303,900			
13	WESTERN REGION (17 POSITIONS)	763,200			
14	SOUTHEASTERN REGION (41 POSITIONS)	1,718,600			
15	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900			
16	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500
17	YOUTH SERVICES		13,405,900	13,022,000	383,900
18	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700			
19	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800			
20	NOME YOUTH FACILITY (11 POSITIONS)	579,200			
21	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000			
22	BETHEL YOUTH FACILITY (6 POSITIONS)	273,000			
23	PROBATION SERVICES (76 POSITIONS)	3,527,200			
24	MANIILAQ		3,354,200	3,279,600	74,600
25	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOCIAL SERVICES	853,300				4
5	PUBLIC HEALTH SERVICES	690,500				5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400				6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				7
8	SENIOR CENTER	868,300				8
9	NORTON SOUND HEALTH CORPORATION		2,084,300	1,997,700	86,600	9
10	SOCIAL SERVICES	217,500				10
11	PUBLIC HEALTH SERVICES	1,003,800				11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700				12
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300				13
14	SANITATION	88,000				14
15	KAWERAK SOCIAL SERVICES		298,900	298,900		15
16	TANANA CHIEFS CONFERENCE		716,300	716,300		16
17	PUBLIC HEALTH SERVICES	295,100				17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600				18
19	MENTAL HEALTH SERVICES	196,600				19
20	TLINGIT-HAIDA		126,100	126,100		20
21	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,290,000	2,290,000		21
22	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN					22
23	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					23
24	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					24
25	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES					25
26	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH					26
27	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PHYSICAL AND/OR MENTAL HARDSHIP.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				
6	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				
7	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				
8	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				
9	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				
10	RECEIVE THESE SERVICES.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
12	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				
13	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				
14	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				
15	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				
16	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				
17	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				
18	SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING				
19	AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY				
20	DISABLED.				
21	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN THE				
22	MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				
23	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				
24	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				
25	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				
26	COSTS.				
27	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		415,600	415,600	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN

5 OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND

6 TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.

7 HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT

8 TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,

9 SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.

10 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT

11 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR

12 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT

13 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF

14 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT

15 RECEIVE THESE SERVICES.

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY OF

17 FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT THEIR

18 SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR

19 PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE: SUBSTANCE

20 ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD AND

21 SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND DOMESTIC

22 VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH SERVICES

23 FOR THE LOW INCOME, HOUSING, REHABILITATION OF THE

24 PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE PREVENTION

25 AND CRISIS INTERVENTION.

26 IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE THAT

27 THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT HUMAN

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS
 5 OF WHETHER OR NOT THEY ARE A NEW CLASS OF SERVICE.
 6 NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN
 7 OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS
 8 ASSOCIATED WITH CARRYING OUT THIS INTENT.

9 STATE HEALTH SERVICES

10 NURSING (160 POSITIONS)

8,712,200

10

11 COMMUNICABLE DISEASE CONTROL (17 POSITIONS)

1,467,800

11

12 FAMILY HEALTH (39 POSITIONS)

7,140,200

12

13 LAB SERVICES (43 POSITIONS)

2,043,100

13

14 IT IS THE INTENT OF THE LEGISLATURE THAT A COMPREHENSIVE
 15 ANALYSIS BE COMPLETED BY THE 20TH DAY OF THE NEXT
 16 LEGISLATIVE SESSION OF THE ROLE OF THE S.E. LABORATORY
 17 IN THE STATEWIDE DELIVERY OF HEALTH SERVICES. THE
 18 DEPARTMENT SHALL CONSULT REPRESENTATIVES OF LOCAL AND/OR
 19 REGIONAL HOSPITALS, PRIVATE PROVIDERS AND NATIONAL
 20 EXPERTS AS APPROPRIATE TO DETERMINE THE COST AND PUBLIC
 21 HEALTH EFFECTIVENESS OF THE EXISTING LABORATORY AND
 22 ALTERNATIVE METHODS OF SERVICE DELIVERY.

23 PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)

726,600

23

24 EPIDEMIOLOGY (6 POSITIONS)

1,039,800

24

25 EMERGENCY MEDICAL SERVICES
 (EMS) TRAINING AND LICENSING (7 POSITIONS)

341,400

25

26 HEALTH GRANTS

7,180,400

6,535,900

644,500 26

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4	5
2	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		6
3		ITEMS	GENERAL FUND	OTHER FUNDS	7
4 INFANT LEARNING GRANTS	2,321,800				8
5 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
6 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
7 DEPARTMENT.					11
8 COMMUNITY HEALTH GRANTS	2,957,200				12
9 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
10 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
11 DEPARTMENT.					15
12 EMERGENCY MEDICAL SERVICES GRANTS	1,587,600				16
13 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
14 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
15 DEPARTMENT.					19
16 HEALTH PROMOTION GRANTS	313,800				20
17 ALCOHOL AND DRUG ABUSE SERVICES		13,067,300	10,640,200	2,427,100	21
18 ADMINISTRATION (16 POSITIONS)	1,051,600				22
19 DRUG ABUSE GRANTS	1,525,700				23
20 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					24
21 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					25
22 DEPARTMENT.					26
23 ALCOHOL ABUSE GRANTS	9,553,100				27
24 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					28
25 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					29
26 DEPARTMENT.					30
27 FEDERAL BLOCK GRANT FUNDS IN THIS APPROPRIATION SHALL BE					31

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	USED TO SUPPLEMENT STATE GENERAL FUNDS.					
5	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,907				5
6	COMMUNITY MENTAL HEALTH GRANTS		11,159,900	10,598,000	561,900	6
7	COMMUNITY MENTAL HEALTH GRANTS	7,563,800				7
8	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					8
9	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					9
10	DEPARTMENT.					10
11	IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE					11
12	PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY					12
13	CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE					13
14	COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.					14
15	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,573,900				15
16	SERVICES TO THE CHRONICALLY MENTALLY ILL	2,022,200				16
17	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19	DEPARTMENT.					19
20	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,422,000	7,422,000		20
21	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					21
22	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					22
23	DEPARTMENT.					23
24	INSTITUTIONS AND ADMINISTRATION		21,421,600	15,838,600	5,583,000	24
25	MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,924,900				25
26	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)		6,760,700				4
5	ALASKA YOUTH INITIATIVE (2 POSITIONS)		412,200				5
6	ADMINISTRATIVE SERVICES			4,911,200	3,735,600	1,175,600	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)		634,200				7
8	AUDIT (6 POSITIONS)		384,000				8
9	PERSONNEL AND PAYROLL (15 POSITIONS)		563,000				9
10	BUDGET AND FINANCE (37 POSITIONS)		1,400,300				10
11	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		300,000				11
12	DATA AND WORD PROCESSING (9 POSITIONS)		528,300				12
13	PLANNING AND DEVELOPMENT (10 POSITIONS)		498,600				13
14	VITAL STATISTICS (12 POSITIONS)		411,100				14
15	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)		191,700				15
16	RETIREMENT INCENTIVE PROGRAM			178,900	178,900		16
17		*****		*****			17
18		***** DEPARTMENT OF LABOR *****					18
19		*****		*****			19
20	EMPLOYMENT SECURITY			32,157,000	1,404,000	30,753,000	20
21	EMPLOYMENT SERVICES (202 POSITIONS)		9,269,300				21
22	UNEMPLOYMENT INSURANCE (304 POSITIONS)		16,162,000				22
23	WORKERS INCENTIVE (WIN) (18 POSITIONS)		910,500				23
24	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)		108,200				24
25	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED		25,500				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF						26
27	SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT						27

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERSONNEL.					4
5	DATA PROCESSING (23 POSITIONS)	1,479,900				5
6	ADMINISTRATIVE SERVICES					6
7	MANAGEMENT SERVICES (37 POSITIONS)	1,550,300				7
8	LABOR MARKET INFORMATION (39 POSITIONS)	2,332,000				8
9	RESIDENT HIRE (4 POSITIONS)	319,300				9
10	RETIREMENT INCENTIVE PROGRAM		226,700		226,700	10
11	OFFICE OF THE COMMISSIONER		12,813,800	6,891,900	5,921,900	11
12	COMMISSIONER'S OFFICE (9 POSITIONS)	583,400				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT					14
15	THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND					15
16	STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF					16
17	POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING					17
18	POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT					18
19	ORGANIZATIONAL STRUCTURE.					19
20	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600				20
21	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,376,500				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE					22
23	APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH					23
24	PROJECT.					24
25	FISHERMENS FUND (3 POSITIONS)	1,443,200				25
26	WORKERS' COMPENSATION (48 POSITIONS)	5,101,000				26

1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LABOR STANDARDS AND SAFETY		ITEMS	GENERAL FUND OTHER FUNDS	4
5	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,410,600			5
6	MECHANICAL INSPECTION (22 POSITIONS)	1,304,300			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES				8
9	TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING				11
12	INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO				12
13	AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL				13
14	AND COST SAVINGS.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER				16
17	MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.				17
18	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				18
19	DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND				19
20	FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND				20
21	RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL				21
22	ASSUMPTION OF INSPECTION FUNCTIONS.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND				24
25	ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT				25
26	CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				26

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	485,200				
5	*****		*****			5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			6
7	*****		*****			7
8	MEASUREMENT STANDARDS (49 POSITIONS)		1,888,500	1,670,800	217,700	8
9	BANKING, SECURITIES, AND CORPORATIONS		1,276,500	1,173,100	103,400	9
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,045,800				10
11	CORPORATIONS (7 POSITIONS)	221,100				11
12	DATA AND WORD PROCESSING	9,600				12
13	INSURANCE (23 POSITIONS)		1,306,300		1,306,300	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW					14
15	POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY.					15
16	THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS					16
17	AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS.					17
18	THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO					18
19	SUPPORT ALL OF ITS FISCAL NEEDS.					19
20	THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN					20
21	ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER					21
22	COMPLAINTS.					22
23	THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF					23
24	CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE					24
25	PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY					25
26	PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT.					26
27	OCCUPATIONAL LICENSING		1,786,300	603,200	1,183,100	27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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ADMINISTRATION (20 POSITIONS)

5 THE DIVISION SHALL WORK WITH THE BOARDS TO ADJUST FEES

6 AS NECESSARY TO FUND ITS ENTIRE BUDGET FROM PROGRAM

7 RECEIPTS.

8 THE DIVISION SHALL EVALUATE THE POSSIBLE CONSOLIDATION

9 OF BOARDS AND REPORT TO THE LABOR AND COMMERCE COMMITTEE

10 ON THE POTENTIAL ADMINISTRATIVE COST SAVINGS BY DECEMBER

11 1, 1987.

12

LICENSING BOARDS

133,400

13

INVESTIGATIONS (8 POSITIONS)

603,200

14

COMMISSIONER AND ADMINISTRATIVE SERVICES

1,434,700

1,434,700

15

COMMISSIONER AND ADMINISTRATIVE SERVICES
(24 POSITIONS)

1,219,100

16 \$100,000 IS APPROPRIATED TO FUND A COMPETITIVELY AWARDED

17 NON-PROFIT UTILITY CONSUMER ADVOCACY PROJECT.

18

DATA AND WORD PROCESSING (2 POSITIONS)

215,600

19

RETIREMENT INCENTIVE PROGRAM

85,300

65,300

20,000

20

ALASKA PUBLIC UTILITIES COMMISSION (41 POSITIONS)

3,542,000

2,296,700

1,245,300

21

REAL ESTATE COMMISSION (8 POSITIONS)

513,800

513,800

22

OIL AND GAS CONSERVATION COMMISSION

1,445,500

1,345,500

100,000

23

OPERATIONS (22 POSITIONS)

1,358,900

24

DATA AND WORD PROCESSING (1 POSITION)

86,600

25

ALASKA POWER AUTHORITY

6,828,800

485,700

6,343,100

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		2
3	ALLOCATIONS	3
4 ADMINISTRATION (6 POSITIONS)	530,900	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		5
6 POWER AUTHORITY ADJUST ITS SALARY SCHEDULE TO INSURE		6
7 PARITY WITH OTHER STATE AGENCIES. NO SALARIES SHALL		7
8 EXCEED RANGE 26.		8
9 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000	9
10 PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)	2,533,900	10
11 NO ADDITIONAL ENCUMBRANCES SHALL BE CHARGED TO THE		11
12 BRADLEY LAKE PROJECT WITHOUT BINDING UN-CONDITIONAL TAKE		12
13 OR PAY POWER SALES AGREEMENTS WITH UTILITIES.		13
14 POWER COST EQUALIZATION (1 POSITION)	11,067,900	14
15 ECONOMIC DEVELOPMENT - SMALL BUSINESS (11 POSITIONS)	1,310,900	15
16 \$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL		16
17 BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND		17
18 JUNEAU.		18
19 \$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY		19
20 NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.		20
21 IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL		21
22 FISHERIES DEVELOPMENT BE FUNDED AT A CONTINUATION LEVEL		22
23 FOR A TOTAL OF \$328.1 WITH STAFFING AT 5 FULL TIME		23
24 POSITIONS IN FY88.		24
25 BUSINESS LOANS	2,297,600	25
26 ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900	26

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)
 2
 3
 4 INVESTMENTS (12 POSITIONS)
 5 DATA AND WORD PROCESSING (1 POSITION)
 6 FISHERIES ENHANCEMENT TAX RECEIPTS
 7 TOURISM (22 POSITIONS)
 8 THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT
 9 SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE
 10 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO
 11 COMPLY WITH THIS INTENT.
 12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
 13 TOURISM SHALL ASSIST THE DEPARTMENT OF FISH AND GAME IN
 14 INCREASING SUBSCRIPTIONS TO THE FISH AND GAME MAGAZINE,
 15 AND UTILIZE THIS PUBLICATION IN ITS EFFORTS TO BRING
 16 TOURISTS TO ALASKA.
 17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
 18 SHALL ASSIST IN THE PROMOTION OF TOURS OF THE DEPARTMENT
 19 OF FISH AND GAME'S F.R.E.D. DIVISION HATCHERIES.
 20 THE COMMISSIONER SHALL DEVELOP A PLAN TO ENHANCE TOURISM
 21 IN RURAL ALASKA. THE PLAN SHALL BE INCLUDED WITH THE
 22 FISCAL YEAR 1989 BUDGET.
 23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
 24 UTILIZE UP TO \$42,000 FOR THE PROMOTION OF THE IDITAROD
 25 SLED DOG RACE AS A WINTER TOURISM ATTRACTION.
 26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
 27 TOURISM SHALL SUBMIT A PLAN TO PROMOTE ALASKA HIRE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	589,500				1
	139,200				5
		4,415,700		4,415,700	7
		7,212,900	7,177,400	35,500	7
					9
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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WITHIN THE TOURISM INDUSTRY.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
6	TOURISM SHALL SUBMIT A PLAN TO INCREASE THE LEVEL OF THE				
7	TOURISM INDUSTRY'S FINANCIAL PARTICIPATION IN THE				
8	TOURISM MARKETING PROGRAM WITH THE GOAL OF MATCHING				
9	STATE CONTRIBUTIONS WITHIN THREE YEARS. THIS PLAN SHALL				
10	BE SUBMITTED WITH THE DIVISION'S FY89 BUDGET REQUEST.				
11	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,806,600		1,806,600
12	OPERATIONS (18 POSITIONS)	1,617,300			
13	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	189,300			
14	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,707,400	1,618,900	2,088,500
15	THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT				
16	SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE				
17	WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO				
18	COMPLY WITH THIS INTENT.				
19	\$600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD				
20	MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED				
21	UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD				
22	MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION				
23	CONDUCTED UNDER AS 16.51.140.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE				
25	ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS.				

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	DISASTER PLANNING AND CONTROL		1,590,500	483,000	1,107,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	615,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	45,700				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	557,400				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	71,600				11
12	DATA AND WORD PROCESSING	2,700				12
13	FEDERAL COMMUNITY ASSISTANCE	257,800				13
14	ALASKA NATIONAL GUARD		6,525,000	2,695,400	3,829,600	14
15	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,062,500				15
16	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	3,984,400				16
17	AIR TRAINING SUPPORT (21 POSITIONS)	1,430,400				17
18	ALASKA MILITARY ACADEMY	4,500				18
19	DATA AND WORD PROCESSING	43,200				19
20	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300		20
21	RETENTION BENEFITS	218,900				21
22	RETIREMENT BENEFITS	702,400				22
23	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600		23
24	DISASTER RELIEF FUND		7,000,000	7,000,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING					25
26	FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT.					26
27	THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL					27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	APPROPRIATION.					
5	*****		*****			5
6	***** DEPARTMENT OF NATURAL RESOURCES		*****			6
7	*****		*****			7
8	MANAGEMENT AND ADMINISTRATION		7,071,700	4,830,000	2,241,700	8
9	COMMISSIONER'S OFFICE (14 POSITIONS)	872,500				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME,					11
12	AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY					12
13	ENFORCE THE PROVISIONS OF TITLE 16.					13
14	ADMINISTRATIVE SERVICES (41 POSITIONS)	1,682,600				14
15	GRANTS	50,000				15
16	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					16
17	NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS					17
18	COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF					18
19	THE PACIFIC WALRUS.					19
20	INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)	913,900				20
21	RECORDER'S OFFICE (53 POSITIONS)	1,859,300				21
22	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,435,800				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH					24
25	APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER					25
26	COST EFFICIENCIES IN THE RESEARCHING, FILING, AND					26
27	RECORDING OF MINING CLAIMS.					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)	257,600				4
5 LAND AND WATER MANAGEMENT		10,212,100	7,881,600	2,330,500	5
6 LAND/WATER PUBLIC USE (156 POSITIONS)	7,694,400				6
7 THE SUM OF \$140,000 IS APPROPRIATED TO THE DEPARTMENT OF					7
8 NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF					8
9 WATER RIGHTS ADJUDICATIONS.					9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					10
11 LAND AND WATER MANAGEMENT WORK COOPERATIVELY WITH THE					11
12 DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY COASTAL					12
13 RESOURCE SERVICE AREA BOARD ON A RECREATION MANAGEMENT					13
14 PLAN FOR BRISTOL BAY.					14
15 LAND CONVEYANCES (47 POSITIONS)	2,082,400				15
16 THE SUM OF \$355,000 IN USER FEES IS APPROPRIATED TO THE					16
17 DEPARTMENT OF NATURAL RESOURCES FOR A LIMITED ONE YEAR					17
18 LAND DISPOSAL PROGRAM DURING FISCAL YEAR 1988 IN ORDER					18
19 TO DISPOSE OF APPROXIMATELY 5,000 ACRES IN WHICH THE					19
20 STATE HAS ALREADY INVESTED CONSIDERABLE RESOURCES.					20
21 THE SUM OF \$145,000 IN USER FEES IS APPROPRIATED TO THE					21
22 DEPARTMENT OF NATURAL RESOURCES TO BRING FORWARD FISCAL					22
23 YEAR 1989 LAND DISPOSAL PROJECTS IN WHICH THE PUBLIC HAS					23
24 SHOWN STRONG INTEREST.					24
25 THE DIVISION OF LAND AND WATER MANAGEMENT WILL CONTINUE					25
26 TO OFFER OVER THE COUNTER SALES AND MEET ALL CONTRACTUAL					26
27 OBLIGATIONS FROM PREVIOUS LAND SALES.					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 THE SUM OF \$71,300 IN USER FEES IS APPROPRIATED TO THE	ITEMS	4
5 DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN	GENERAL FUND	5
6 CADASTRAL SURVEYS.	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE KANTIS:INA		7
8 RIVER HOMESTEAD NOT BE INCLUDED IN LAND DISPOSAL		8
9 PROJECTS OFFERED IN FISCAL YEAR 1988.		9
10 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	435,300	10
11 FOREST MANAGEMENT (200 POSITIONS)	6,879,200	11
12 THE SUM OF \$59,500 IS APPROPRIATED TO THE GRANT LINE TO		12
13 THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE		13
14 MANAGEMENT FOREST STUDENT INTERN PROGRAM.		14
15 THE SUM OF \$61,900 IS APPROPRIATED TO THE DEPARTMENT OF		15
16 NATURAL RESOURCES TO FUND A FORESTER II POSITION IN		16
17 ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST		17
18 MANAGEMENT PLAN.		18
19 STATEWIDE FIRE SUPPRESSION PROGRAM	8,059,900	19
20 THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE		20
21 EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET,		21
22 DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF		22
23 FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH		23
24 MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE.		24
25 IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING		25
26 FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE		26
27 INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL		27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	REQUEST A SUPPLEMENTAL APPROPRIATION.					4
5	PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION,					5
6	THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE					6
7	LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES					7
8	FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE					8
9	INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND					9
10	EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF					10
11	MANAGEMENT AND BUDGET GUIDELINES.					11
12	PETROLEUM MANAGEMENT		2,960,400	2,797,400	163,000	12
13	PETROLEUM MANAGEMENT (39 POSITIONS)	2,263,000				13
14	ENERGY RESOURCES (8 POSITIONS)	697,400				14
15	MINING MANAGEMENT (27 POSITIONS)		2,523,000	1,123,000	1,400,000	15
16	GEOLOGICAL MANAGEMENT		4,010,700	2,832,500	1,178,200	16
17	MINERALS/MATERIALS DEVELOPMENT (27 POSITIONS)	1,644,000				17
18	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19	NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT					19
20	IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR					20
21	GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER,					21
22	IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE					22
23	DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER					23
24	FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.					24
25	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,089,800				25
26	THE SUM OF \$132,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	NATURAL RESOURCES TO PROVIDE FOR THE SYSTEMATIC					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 IDENTIFICATION, INVENTORY, AND RESERVE OF SAND AND	ITEMS	4
5 GRAVEL RESOURCES WITH PARTICULAR EMPHASIS ON MEETING	GENERAL FUND	5
6 CURRENT AND FUTURE NEEDS OF TRANSPORTATION SYSTEMS,	OTHER FUNDS	6
7 POPULATED AREAS, AND LARGE-SCALE DEVELOPMENTS.		7
8 WATER RESOURCES (20 POSITIONS)	722,400	8
9 THE SUM OF \$42,300 IS APPROPRIATED TO THE DEPARTMENT OF		9
10 NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK		10
11 WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER		11
12 SUPPLIES.		12
13 ADMINISTRATIVE/DATA PROCESSING SUPPORT	554,500	13
(5 POSITIONS)		
14 PARKS AND RECREATION MANAGEMENT	5,728,700	14
15 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	928,600	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		16
17 OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO		17
18 EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE		18
19 IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.		19
20 PARKS MANAGEMENT (103 POSITIONS)	3,732,900	20
21 IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE		21
22 UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN		22
23 ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND		23
24 AND WATER CONSERVATION FUND FOR USE AS A PUBLIC		24
25 CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION		25
26 PURPOSE.		26
27 IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN		27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF					4
5	LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND					5
6	THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS					6
7	RECREATIONAL.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE					9
10	EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY					10
11	RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME					13
14	HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK					14
15	ACCESS ROUTES TO CHUGACH STATE PARK.					15
16	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,067,200				16
17	AGRICULTURAL MANAGEMENT		2,251,500	851,600	1,399,900	17
18	AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,047,200				18
19	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					19
20	NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT					20
21	PROGRAM.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND					23
24	ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF					24
25	ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE					25
26	DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME					26
27	OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE	ITEMS	4
5 DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE	GENERAL FUND	5
6 DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT	OTHER FUNDS	6
7 OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN		7
8 JANUARY 30, 1988.		8
9 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	204,300	9
10	* * * * *	10
11	* * * * * DEPARTMENT OF FISH & GAME * * * * *	11
12	* * * * *	12
13 COMMERCIAL FISHERIES	20,644,100	13
14 COMMERCIAL FISHERIES (533 POSITIONS)	16,854,600	14
15 THE FISHERIES TECHNICIAN V SHELLFISH POSITIONS IN		15
16 PETERSBERG SHALL BE FUNDED FOR FOUR MONTHS FOR THE		16
17 PURPOSE OF COLLECTING DATA FOR SOUTHEAST CRAB MANAGEMENT.		17
18 THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE		18
19 EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO		19
20 PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT		20
21 FUNCTIONS.		21
22 THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000		23
24 APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE		24
25 PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.		25
26 SPECIAL PROJECTS (139 POSITIONS)	3,689,500	26
27 SPORT FISHERIES	8,102,300	27

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 SPORT FISHERIES (198 POSITIONS)	7,750,900				4
5 THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF					5
6 SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS					6
7 THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH					7
8 DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE					8
9 CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE					9
10 IDENTIFIED AND MAINTAINED.					10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					11
12 SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE					12
13 NUSHAGAK RIVER.					13
14 SPECIAL PROJECTS (19 POSITIONS)	351,400				14
15 F.R.E.D.		14,557,700	9,805,900	4,751,800	15
16 F.R.E.D. (281 POSITIONS)	13,597,900				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					17
18 REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO					18
19 \$150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE					19
20 DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL					20
21 INDUSTRIES PROGRAM AT DIVISION HATCHERIES. THE DIVISION					21
22 SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH					22
23 CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON					23
24 SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF					24
25 NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL					25
26 PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED					26
27 TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION.					27

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
5 THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE
6 PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP INOVATIVE
7 POLICIES FOR THE GENERATION OF REVENUES TO OFFSET THE
8 DECREASING AVAILABILITY OF GENERAL FUNDS. THE
9 DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE
10 LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.

11 THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT
12 REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN
13 FALLS HATCHERY.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
15 WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF
16 TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,
17 AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM
19 RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT
20 NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING
21 SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND
22 RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL
23 WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING
24 ACTIVITIES.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
26 ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE
27 ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	

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1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4 ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE					4
5 ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF					5
6 TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES,					6
7 RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS					7
8 EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH					8
9 DAY OF THE 1988 SESSION.					9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE					10
11 PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND					11
12 CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL					12
13 REVENUE GENERATING ACTIVITIES WITH THE INTENT OF					13
14 MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT					14
15 AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT					15
16 WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF					16
17 THE 1988 SESSION.					17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					18
19 WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE					19
20 OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH,					20
21 COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS					21
22 AND DEVELOP PROJECTS.					22
23 SPECIAL PROJECTS (9 POSITIONS)	694,700				23
24 CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100				24
25 COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,950,800	987,100	963,700	25
26 THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT					26
27 RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE					27

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC					4
5 INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION					5
6 PROCEDURES.					6
7 GAME		10,747,800	1,387,600	9,360,200	7
8 GAME (151 POSITIONS)	9,707,600				8
9 THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A					9
10 MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL					10
11 ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE					11
12 MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE					12
13 IDENTIFIED AND MAINTAINED.					13
14 SPECIAL PROJECTS (7 POSITIONS)	954,800				14
15 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	85,400				15
16 ADMINISTRATION AND SUPPORT		4,030,900	3,492,900	538,000	16
17 OFFICE OF THE COMMISSIONER (9 POSITIONS)	884,700				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					18
19 CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO					19
20 ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES.					20
21 THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING					21
22 DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE					22
23 BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF					23
24 COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS,					24
25 AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND					25
26 GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT					26
27 OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE					27

1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988		APPROPRIATION	4
5 SESSION.		GENERAL FUND	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE		OTHER FUNDS	6
7 COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE			7
8 TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE			8
9 DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES.			9
10 THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS			10
11 CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES			11
12 THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL			12
13 DEPARTMENTS.			13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			14
15 MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES.			15
16 IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH			16
17 AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT			17
18 BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL			18
19 SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY			19
20 THE TENTH DAY OF THE 1988 SESSION.			20
21 PUBLIC COMMUNICATIONS (6 POSITIONS)	472,700		21
22 THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME			22
23 MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR			23
24 INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT			24
25 ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA.			25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC			26
27 COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE			27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE, DIVISION OF TOURISM TO MAXIMIZE				
5	OPPORTUNITIES TO EDUCATE THE PUBLIC ABOUT ALASKA'S FISH				
6	AND GAME RESOURCES, INCREASE CIRCULATION OF THE FISH AND				
7	GAME MAGAZINE, AND PROMOTE TOURISM TO ALASKA.				
8	ADMINISTRATIVE SERVICES (59 POSITIONS)	2,673,500			
9	RETIREMENT INCENTIVE PROGRAM		227,400	191,600	35,800
10	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		988,500	489,700	498,800
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARDS				
12	MAINTAIN WRITTEN RECORDS OF ALL ALLOCATION VOTES.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL				
14	COUNCILS WILL CONTINUE TO MEET TWICE ANNUALLY AND THAT				
15	SUFFICIENT STAFF SUPPORT WILL BE PROVIDED.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
17	BOARDS WILL ENSURE THAT THE INPUT OF THE FISH AND GAME				
18	REGIONAL COUNCILS IS MADE AVAILABLE TO FEDERAL AGENCIES				
19	CONSISTENT WITH FEDERAL LAW.				
20	SUBSISTENCE		2,229,000	1,538,600	690,400
21	SUBSISTENCE (43 POSITIONS)	2,038,600			
22	SPECIAL PROJECTS (5 POSITIONS)	190,400			
23	HABITAT		3,130,100	2,352,200	777,900
24	HABITAT (49 POSITIONS)	2,510,300			
25	SPECIAL PROJECTS (20 POSITIONS)	619,800			

1	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2					
3	*****	*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****				4
5	*****	*****			5
6	FISH AND WILDLIFE PROTECTION		10,841,300	10,841,300	6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS)	8,244,400			7
8	THE NUMBER OF SUPERVISORY PERSONNEL IN RELATION TO FIELD				8
9	PERSONNEL SHOULD BE REDUCED. VACANT SUPERVISORY				9
10	POSITIONS SHOULD BE REPLACED WITH FIELD POSITIONS.				10
11	THE DEPARTMENT SHALL MAINTAIN THE CLEAR SEPARATION				11
12	BETWEEN THE PRIMARY RESPONSIBILITIES OF FISH AND				12
13	WILDLIFE PROTECTION OFFICERS AND GENERAL LAW ENFORCEMENT				13
14	TROOPERS. THE DIVISION OF FISH AND WILDLIFE PROTECTION				14
15	WILL RETAIN ITS FULL DIVISIONAL STATUS.				15
16	DEPARTMENT PERSONNEL POLICIES AND AGREEMENTS SHOULD BE				16
17	REVIEWED TO IMPROVE CAREER PATH STABILITY FOR FISH AND				17
18	WILDLIFE PERSONNEL. TROOPERS "CROSS-BIDDING" FOR VACANT				18
19	FISH AND WILDLIFE POSITIONS SHOULD NOT BE GIVEN A				19
20	PRIORITY OVER OTHER MORE QUALIFIED CANDIDATES WITHIN THE				20
21	DEPARTMENT.				21
22	THE DEPARTMENT SHALL WORK ACTIVELY WITH THE DEPARTMENT				22
23	OF FISH AND GAME AND THE DIVISION OF PARKS TO MAXIMIZE				23
24	COOPERATION AMONG AGENCY PERSONNEL IN TITLE XVI				24
25	ENFORCEMENT. SPORTFISH ENFORCEMENT SHALL RECEIVED				25
26	INCREASED ATTENTION.				26
27	FISH AND WILDLIFE TROOPERS WILL BE RETAINED IN SAND				27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			1			
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POINT, YAKUTAT, JUNEAU, GLENALLEN, KODIAK, HOONAH,					4
5	FAIRBANKS, HAINES, ANCHORAGE, CRAIG AND NOME (2) WITH					5
6	ONE PPT FISH AND WILDLIFE ENFORCEMENT OFFICER IN NOME.					6
7	THE DEPARTMENT WILL ENSURE SUFFICIENT IN SEASON					7
8	MANAGEMENT DURING FISCAL YEAR 88. THE DEPARTMENT WILL					8
9	REPORT TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988					9
10	LEGISLATIVE SESSION ON THE STATUS OF FUNDING, PERSONNEL					10
11	AND TITLE 16 ENFORCEMENT.					11
12	DIRECTOR'S OFFICE (3 POSITIONS)	179,700				12
13	AIRCRAFT SECTION (6 POSITIONS)	686,200				13
14	MARINE ENFORCEMENT (15 POSITIONS)	1,731,000				14
15	FIRE PREVENTION		1,331,000	937,300	393,700	15
16	FIRE PREVENTION OPERATIONS (16 POSITIONS)	1,062,200				16
17	THE DEPARTMENT WILL COMPLETE THE HAZARDOUS MATERIALS					17
18	PLACARDING SYSTEM REQUIRED UNDER CHAPTER 108 SLA 86.					18
19	FIRE SERVICE TRAINING (2 POSITIONS)	268,800				19
20	FIRE DEPARTMENT TRAINING WILL CONTINUE TO BE OFFERED TO					20
21	SOUTHEASTERN COMMUNITIES.					21
22	HIGHWAY SAFETY PLANNING AGENCY		1,242,400	116,200	1,126,200	22
23	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	176,200				23
24	FEDERAL GRANTS	1,066,200				24
25	MOTOR VEHICLES		5,556,200	4,922,000	634,200	25
26	DRIVER SERVICES (24 POSITIONS)	857,000				26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)	1
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VEHICLE SERVICES (9 POSITIONS)	324,300
FIELD SERVICES (98 POSITIONS)	3,684,100
THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES PERSONNEL IN THE HOME AREA.	
ADMINISTRATION (13 POSITIONS)	559,800
IT IS THE INTENT OF THE LEGISLATURE THAT THE PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED.	
COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,000
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE INTENT OF CH. 104, SLA 85.	
ALASKA STATE TROOPERS	28,576,000
DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (288 POSITIONS)	21,153,900
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT AND PROVIDE A STATUS REPORT ON THE UNIT TO THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE SESSION.	
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$35,000 TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT WOULD ENSURE THE LIFT AXLE REGULATIONS ADOPTED BY THE	27,807,700
	768,300

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN					4
5	IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL					5
6	COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION.					6
7	NARCOTICS UNIT (14 POSITIONS)	1,699,800				7
8	DIRECTOR'S OFFICE (11 POSITIONS)	598,200				8
9	CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000				9
10	COMMUNITY SERVICES (3 POSITIONS)	231,700				10
11	JUDICIAL SERVICES (51 POSITIONS)	2,655,300				11
12	PRISONER TRANSPORTATION	750,000				12
13	SEARCH AND RESCUE	169,700				13
14	RURAL TROOPER HOUSING	380,400				14
15	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,317,100	5,317,100		15
16	CONTRACTS	4,090,100				16
17	SUPPORT (9 POSITIONS)	1,033,100				17
18	ADMINISTRATOR (3 POSITIONS)	193,900				18
19	THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS					19
20	IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM.					20
21	THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH					21
22	THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO					22
23	ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS.					23
24	THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT					24
25	ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER					25
26	CONTRACT GRANTEES.					26
27	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		167,000	167,000		27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		670,200	387,200	283,000	4
5	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,639,400	4,314,400	325,000	5
6	GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE					6
7	AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE					7
8	BASIS.					
9	ADMINISTRATION		8,113,200	7,617,200	496,000	9
10	CONTRACT JAILS (2 POSITIONS)	2,537,200				10
11	COMMISSIONER'S OFFICE (6 POSITIONS)	565,500				11
12	THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE					12
13	NEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND					13
14	REDUCTIONS WHERE POSSIBLE.					14
15	TRAINING ACADEMY (7 POSITIONS)	656,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					16
17	STATE TROOPER ACADEMY IN SITKA, DESIGNED AND EQUIPPED					17
18	FOR THE TRAINING OF LAW ENFORCEMENT OFFICERS, BE					18
19	REOPENED AND UTILIZED TO THE MAXIMUM EXTENT POSSIBLE					19
20	WHEN THERE IS AGAIN A NEED FOR LAW ENFORCEMENT TRAINING					20
21	IN THE STATE.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL					22
23	TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL					23
24	APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES.					24
25	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500				25
26	CIVIL AIR PATROL	252,000				26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2				APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LABORATORY SERVICES (17 POSITIONS)	998,400				
5	DATA AND WORD PROCESSING (12 POSITIONS)	1,233,500				5
6	RETIREMENT INCENTIVE PROGRAM		381,500	381,500		6
7	*****		*****			7
8	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			8
9	*****		*****			9
10	OFFICE OF THE COMMISSIONER		14,228,600	6,956,300	7,272,300	10
11	COMMISSIONER'S OFFICE (7 POSITIONS)	420,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS					13
14	DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR					14
15	IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE					15
16	RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN,					16
17	SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX					18
19	POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL					19
20	(STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE					20
21	DEPARTMENT.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE					22
23	EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR					23
24	DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND					24
25	CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO					25
26	10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE					26
27	OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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3

4 EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89
5 BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL
6 REPORT ON THE EFFORTS MADE AND THE COST SAVINGS
7 GENERATED IN THIS REGARD.

8 IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION
9 OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE
10 COST SAVINGS AND MANAGEMENT EFFICIENCIES.

11 IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL
12 CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE
13 LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND
14 LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE
15 ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT
16 CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.

17 IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO
18 AIRPORTS CONTINUE TO BE PROVIDED.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
20 OF TRANSPORTATION TRANSFER \$35,000 OF PERSONAL SERVICE
21 FUNDS THRU ELIMINATION OF A PUBLICATION SPECIALIST THRU
22 AN RSA TO THE DEPARTMENT OF PUBLIC SAFETY FOR THE
23 ENFORCEMENT OF LIFT AXLE REGULATIONS. IN IMPLEMENTING
24 THESE SERVICES THE DEPARTMENT OF TRANSPORTATION WILL
25 COORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.
26 THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN
27 DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS,

	APPROPRIATION	APPROPRIATION FUND SOURCES		
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		-
3	ALLOCATIONS	3
4 THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE	APPROPRIATION	APPROPRIATION FUND SOURCES
5 SESSION.	ITEMS	GENERAL FUND OTHER FUNDS
6 STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	188,600	5
7 EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600	7
8 INTERNAL REVIEW (14 POSITIONS)	763,000	8
9 STATEWIDE MANAGEMENT AND FINANCE		9
10 MANAGEMENT AND FINANCE (42 POSITIONS)	2,250,000	10
11 STATE EQUIPMENT FLEET (9 POSITIONS)	715,600	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13 CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF		13
14 STATE VEHICLES IN DDT AND OTHER STATE AGENCIES, THE		14
15 CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES,		15
16 ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF		16
17 PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES,		17
18 PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF		18
19 PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER		19
20 AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK		20
21 TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH		21
22 DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE		22
23 ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE		23
24 FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS		24
25 FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS.		25
26 STATEWIDE INFORMATION SYSTEMS (26 POSITIONS)	1,766,600	26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)
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 3
 4 AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH
 5 DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION
 6 ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF
 7 A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH
 8 WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE
 9 DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH
 10 REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR
 11 INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS
 12 NECESSARY TO IMPROVE EFFICIENCY AND CREATE
 13 ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM
 14 STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A
 15 RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE
 16 REORGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT
 17 LEGISLATIVE SESSION.
 18 ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE
 19 ADMINISTRATION OF RURAL AIRPORT MAINTENANCE CONTRACTS
 20 SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL
 21 CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT
 22 RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT
 23 STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT
 24 SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING
 25 SPECIFIC RURAL AIRPORT MAINTENANCE PROBLEMS AND THE
 26 STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE
 27 CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STATEWIDE PLANS, PROGRAMS, AND BUDGET		ITEMS	GENERAL FUND OTHER FUNDS	4
5	PLANS, PROGRAMS AND BUDGET (29 POSITIONS)	1,521,100			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS				7
8	FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR				8
9	MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS				9
10	SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF				10
11	ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT				11
12	GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT,				12
13	AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND				13
14	DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING,				14
15	REPAIRS, AND PREVENTATIVE MAINTENANCE.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89				16
17	BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS				17
18	M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION				18
19	OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM				19
20	COSTS ASSOCIATED WITH AIRPORT M&O.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				21
22	REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE				22
23	10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA				23
24	LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS				24
25	IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT				25
26	THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE				26
27	PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT				
5	SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE				
6	PUBLIC HEARING.				
7	STATEWIDE AVIATION PLANNING (4 POSITIONS)	223,100			
8	STATEWIDE RESEARCH (12 POSITIONS)	679,300			
9	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
10	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800			
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
12	REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION				
13	AND DEVELOP GUIDELINES GOVERNING UNDER WHAT				
14	CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION,				
15	SHOULD BE PURSUED.				
16	CIP PROGRAM (58 POSITIONS)	3,478,700			
17	CENTRAL REGION PROGRAMS		55,919,900	24,961,900	30,958,000
18	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,479,100			
19	STATE EQUIPMENT FLEET (58 POSITIONS)	5,835,500			
20	AIRPORT LEASING (7 POSITIONS)	363,200			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE				
23	FEEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE				
24	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES				
25	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY				
26	TOWARDS THE M&O COSTS OF THESE AIRPORTS.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (COHT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED					4
5 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT					5
6 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.					6
7 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT					7
8 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT					8
9 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT					9
10 REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY					10
11 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT					11
12 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE					12
13 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT					13
14 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING					14
15 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE					15
16 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.					16
17 CENTRAL REGION PLANNING (18 POSITIONS)	876,500				17
18 CENTRAL REGION DESIGN AND CONSTRUCTION					18
19 ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500				19
20 CIP PROGRAM (521 POSITIONS)	20,121,300				20
21 CENTRAL REGION MAINTENANCE AND OPERATIONS					21
22 HIGHWAYS AND AVIATION (175 POSITIONS)	17,945,900				22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY					23
24 ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT					24
25 IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED					25
26 OUT LAST YEAR.					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAFFIC SIGNAL MANAGEMENT	1,126,000			
5	FACILITIES (26 POSITIONS)	2,791,700			
6	ADMINISTRATION (18 POSITIONS)	786,200			
7	NORTHERN REGION PROGRAMS		64,079,500	26,245,100	37,834,400
8	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,389,800			
9	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	150,200			
10	IT IS THE INTENT OF THE LEGISLATURE THAT AN				
11	ADMINISTRATIVE OFFICER I POSITION BE ESTABLISHED IN NOME				
12	AND FUNDED THROUGH THE REALLOCATION OF FUNDS FROM OTHER				
13	ADMINISTRATIVE COMPONENTS IN THE NORTHERN REGION.				
14	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	178,000			
15	DATA AND WORD PROCESSING	32,700			
16	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	6,713,100			
17	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	912,400			
18	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,186,800			
19	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	314,400			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
21	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE				
22	FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE				
23	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES				
24	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	TOWARDS THE M&O COSTS OF THESE AIRPORTS.		ITEMS	GENERAL FUND	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			OTHER FUNDS	5
6	CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED				6
7	AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT				7
8	CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.				8
9	IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT				9
10	LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT				10
11	SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT				11
12	REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY				12
13	RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT				13
14	RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE				14
15	WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT				15
16	THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING				16
17	REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE				17
18	FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.				18
19	NORTHERN REGION PLANNING (16 POSITIONS)	867,600			19
20	NORTHERN REGION DESIGN AND CONSTRUCTION				20
21	ENGINEERING MANAGEMENT (38 POSITIONS)	2,607,900			21
22	CIP PROGRAM (484 POSITIONS)	19,332,000			22
23	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				23
24	HIGHWAYS AND AVIATION (175 POSITIONS)	15,761,200			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM				25
26	CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT.				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 IN ITS EFFORT TO SHIFT THE FINANCIAL BURDEN FOR	APPROPRIATION	4
5 MAINTENANCE OF THE DALTON HIGHWAY FROM THE GENERAL FUND,	ITEMS	5
6 PURSUE A CONTRACTUAL AGREEMENT WITH THE PRIMARY	GENERAL FUND	6
7 END-BENEFICIARIES OF THE HIGHWAY'S CONTINUED M&O BEFORE	OTHER FUNDS	7
8 INSTITUTING A TOLL SYSTEM BASED ON PER TRIP COSTS IT		8
9 IS FURTHER THE INTENT THAT THE RELATIVELY LOW USE OF AND		9
10 MINIMAL IMPACT OF LIGHT DUTY VEHICLES BE RECOGNIZED AND		10
11 TAKEN INTO ACCOUNT BY THE DEPARTMENT IN THE SETTING OF		11
12 FEES OR TOLLS, IF ANY, FOR SUCH VEHICLES' USE OF THE		12
13 DALTON HIGHWAY.		13
14 IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND		14
15 MAINTENANCE OF THE STEESE HIGHWAY BE CONTINUED.		15
16 FACILITIES (24 POSITIONS)	3,522,500	16
17 ADMINISTRATION (7 POSITIONS)	529,200	17
18 WESTERN DISTRICT MAINTENANCE AND OPERATIONS		18
19 HIGHWAYS AND AVIATION (28 POSITIONS)	2,649,900	19
20 FACILITIES (5 POSITIONS)	552,800	20
21 ADMINISTRATION (3 POSITIONS)	221,100	21
22 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION		22
23 HIGHWAYS AND AVIATION (47 POSITIONS)	4,203,100	23
24 FACILITIES (16 POSITIONS)	1,621,300	24
25 ADMINISTRATION (6 POSITIONS)	333,500	25
26 SOUTHEAST REGION PROGRAMS	20,761,700	26
	10,568,600	10,193,100

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (21 POSITIONS)	873,200			
5	STATE EQUIPMENT FLEET (15 POSITIONS)	1,594,800			
6	SOUTHEAST REGION PLANNING (5 POSITIONS)	330,900			
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
8	ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700			
9	CIP PROGRAM (117 POSITIONS)	5,408,300			
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
11	HIGHWAYS AND AVIATION (50 POSITIONS)	4,997,600			
12	FACILITIES (21 POSITIONS)	3,626,100			
13	ADMINISTRATION (5 POSITIONS)	295,100			
14	INTERNATIONAL AIRPORTS		27,098,200		27,098,200
15	DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS)	803,700			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				
17	APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE				
18	AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A				
19	COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, THE				
20	PRIVATE SECTOR, AND OTHER STATE AGENCIES, INCLUDING THE				
21	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE				
22	OFFICE OF INTERNATIONAL TRADE. A UNIFIED APPROACH				
23	TOWARDS MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS				
24	SHALL BE UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING				
25	STATE FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS				
26	INTENDED THAT IN ADDITION TO THESE STATE FUNDS,				
27	MUNICIPAL AND PRIVATE FUNDS SHALL ALSO BE USED. NO				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CON1.)

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4 STATE FUNDS MAY BE USED FOR ANY PURPOSE OTHER THAN
5 MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL
6 AIRPORTS. NO MORE THAN ONE NEW POSITION SHALL BE FUNDED
7 WITH THIS APPROPRIATION. THE EMPLOYEE HIRED SHALL HAVE
8 MARKETING EXPERIENCE. THE DEPARTMENT SHALL PROVIDE A
9 WRITTEN REPORT TO THE FINANCE COMMITTEES REGARDING THE
10 EXPENDITURE OF THIS APPROPRIATION BY THE 10TH DAY OF THE
11 2ND SESSION OF THE 15TH ALASKA STATE LEGISLATURE.

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
13 IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL
14 IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS,
15 SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC
16 MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS.
17 IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE
18 TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS
19 SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO
20 ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO
21 PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE
22 AND COURTEOUS MANNER.

23 ANCHORAGE INTERNATIONAL AIRPORT

24 FIELD MAINTENANCE (50 POSITIONS)

2,858,500

25 BUILDING MAINTENANCE (49 POSITIONS)

3,924,300

26 SECURITY (79 POSITIONS)

3,934,300

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	CUSTODIAL (69 POSITIONS)	2,956,900	4
5	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,241,600	5
6	ADMINISTRATION (24 POSITIONS)	3,816,100	6
7	DATA AND WORD PROCESSING	60,800	7
8	FAIRBANKS INTERNATIONAL AIRPORT		8
9	FIELD MAINTENANCE (17 POSITIONS)	1,484,400	9
10	BUILDING MAINTENANCE (8 POSITIONS)	1,337,100	10
11	SECURITY (43 POSITIONS)	2,750,700	11
12	CUSTODIAL (13 POSITIONS)	600,700	12
13	ADMINISTRATION (12 POSITIONS)	1,329,100	13
14	MARINE PROGRAMS	55,387,900	14
15	MARINE ADMINISTRATIVE SERVICES (45 POSITIONS)	2,000,400	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		16
17	IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS		17
18	CURRENT POLICIES AND PROCEDURES GOVERNING:		18
19	1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS		19
20	AND SUPPLIES,		20
21	2. PURCHASE OF FUEL,		21
22	3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.		22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		23
24	STUDY POSSIBLE FUNDING SOURCE CHANGES FOR THE MARINE		24
25	HIGHWAY SYSTEM TO ASCERTAIN WHETHER A COMBINATION OF		25
26	GENERAL FUND AND PROGRAM RECEIPTS WOULD BE AN INCENTIVE		26
27	FOR GREATER REVENUES AND/OR OPERATIONAL EFFICIENCIES		27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 WHICH WOULD RESULT IN LOWER STATE FUNDING REQUIREMENTS					4
5 THAN UNDER EXCLUSIVE GENERAL FUND FUNDING.					5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7 STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS					7
8 THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY					8
9 SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE					9
10 EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS					10
11 AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH					11
12 MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE.					12
13 THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE					13
14 10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE.					14
15 MARINE FACILITIES ENGINEERING					15
16 MANAGEMENT (5 POSITIONS)	405,300				16
17 CIP PROGRAM (22 POSITIONS)	1,271,600				17
18 MARINE MARKETING AND SERVICES					18
19 MARKETING MANAGEMENT (32 POSITIONS)	2,185,300				19
20 SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400				20
21 SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300				21
22 MARINE OPERATIONS					22
23 MANAGEMENT (16 POSITIONS)	2,103,300				23
24 THE ALLOCATION MADE IN LINE 8 IS TO PROVIDE A FUNDING					24
25 INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO					25
26 PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW					26
27 MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES,					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 AND PROVISION OF SPECIAL USES OF THE SYSTEM. TH. USE OF

5 THIS AUTHORIZATION IS CONDITIONED UPON REVIEW BY THE

6 LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF A REQUEST FROM

7 THE GOVERNOR WHICH IDENTIFIES THE SPECIFIC ACTIONS TAKEN

8 OR CONTEMPLATED TO INCREASE REVENUES, THE AMOUNT OF

9 REVENUE EXPECTED, AND THE PROPOSED EXPENDITURE OF THE

10 REVENUE.

11 IT IS THE INTENT OF THE LEGISLATURE THAT CURRENT LEVELS

12 OF SERVICE BE MAINTAINED TO THE MAXIMUM EXTENT POSSIBLE

13 THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS.

14

SOUTHEAST VESSEL OPERATIONS AND OVERHAUL
(627 POSITIONS)

36,729,700

15

SOUTHWEST VESSEL OPERATIONS AND OVERHAUL
(98 POSITIONS)

8,041,600

16

RETIREMENT INCENTIVE PROGRAM

1,143,300

509,200

634,100

17

18

***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****

19

20

ADMINISTRATION

1,293,700

1,248,200

45,500

21

OFFICE OF THE COMMISSIONER (5 POSITIONS)

358,200

22

ADMINISTRATIVE SERVICES (17 POSITIONS)

935,500

23

FACILITY CONSTRUCTION AND OPERATIONS

2,198,800

951,300

1,247,500

24

FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)

1,378,900

25

26

EVALUATE THE NEED FOR REMOTE MAINTENANCE WORKERS IN

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 REGIONS NOT FUNDED WITHIN THE FISCAL YEAR 1988 BUDGET		GENERAL FUND	4
5 AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO		OTHER FUNDS	5
6 JANUARY 14, 1988.			6
7 THE SUM OF \$504,000 IS APPROPRIATED TO THE DEPARTMENT OF			7
8 ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE			8
9 WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE			9
10 FOLLOWING NAMED RECIPIENTS: TANANA CHIEFS CONFERENCE,			10
11 BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM			11
12 REGIONAL HEALTH CORPORATION, NORTON SOUND HEALTH			12
13 CORPORATION, MANIILAQ ASSOCIATION, AND THE SOUTHEAST			13
14 REGIONAL HEALTH CORPORATION.			14
15 CIP OVERHEAD POSITIONS (14 POSITIONS)	819,900		15
16 ENVIRONMENTAL QUALITY		9,506,600	16
17 ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	613,000	6,598,300	17
18 BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND			18
19 HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE			19
20 ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND			20
21 POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE			21
22 RELEASE RESPONSE FUND.			22
23 SOUTHEAST REGION (18 POSITIONS)	863,700		23
24 SOUTHCENTRAL REGION (42 POSITIONS)	2,097,800		24
25 NORTHERN REGION (31 POSITIONS)	1,682,100		25
26 MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	963,600		26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2

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4

AIR AND SOLID WASTE (20 POSITIONS)

ALLOCATIONS

2,220,300

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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5 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT OF

5

6 ENVIRONMENTAL CONSERVATION FOR THE SPRING CLEANUP

6

7 PROGRAM TO SUPPLEMENT LOCAL CONTRIBUTIONS FOR THE

7

8 PROGRAM.

9

WATER QUALITY MANAGEMENT (16 POSITIONS)

1,066,100

9

10 ENVIRONMENTAL HEALTH

2,988,900

2,423,900

565,000

10

11 ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)

278,800

11

12 ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)

72,600

12

13 MEAT AND POULTRY INSPECTION (11 POSITIONS)

548,500

13

14 SEAFOOD INDUSTRY (21 POSITIONS)

976,500

14

15 SANITATION (17 POSITIONS)

813,000

15

16 PALMER LABORATORY (8 POSITIONS)

299,500

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* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

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20 SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF

3,087,500

3,087,500

20

21 HOMEOWNERS' PROPERTY TAX EXEMPTION

2,866,300

21

22 RENTERS' EQUIVALENCY REBATE

221,200

22

23 CHILD ASSISTANCE

13,835,100

13,785,600

49,500

23

24 CHILD CARE (6 POSITIONS)

11,100,700

24

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

25

26 ALLOCATE \$100,000 OF THESE PROGRAM FUNDS FOR EDUCATION

26

27 AND TRAINING FOR CHILD CARE PRACTITIONERS.

27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
5	STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING				
6	FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH				
7	PREDICTABLE AND STABLE INCOMES BY EXTENDING				
8	AUTHORIZATION TO 120 DAYS, AND BY REVISING THE				
9	ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS				
10	WITH PARENTS.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND				
12	REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS				
13	TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY.				
14	HEAD START GRANTS (1 POSITION)	2,734,400			
15	JOB TRAINING PARTNERSHIP ACT		14,605,900	559,000	14,046,900
16	TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)	3,774,400			
17	YOUTH PROGRAMS	2,559,400			
18	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,222,100			
19	DISLOCATED WORKERS	1,050,000			
20	COMMUNITY ASSISTANCE GRANTS		6,402,600	3,602,600	2,800,000
21	NATIONAL FOREST RECEIPTS	2,800,000			
22	RURAL DEVELOPMENT GRANTS	1,700,000			
23	ORGANIZATIONAL GRANTS	100,000			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY				
26	AND/OR BOROUGHS FORM DURING FISCAL YEAR 1988.				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGNATED GRANTS	1,802,600			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	SHALL CONTRACT WITH OTHER DEPARTMENTS IN AMOUNTS UP TO A				
7	TOTAL OF \$72,000 FOR THE PROVISION OF DIRECT SERVICES TO				
8	HANDICAPPED CHILDREN. THE CRITERIA TO BE APPLIED IN				
9	SELECTING THE PROGRAMS TO RECEIVE THE FUNDS SHALL BE				
10	ESTABLISHED BY THE GOVERNOR'S COUNCIL ON THE HANDICAPPED.				
11	LOCAL GOVERNMENT ASSISTANCE		4,679,000	2,868,600	1,810,400
12	TRAINING AND DEVELOPMENT (34 POSITIONS)	1,784,700			
13	STATE ASSESSOR (6 POSITIONS)	273,900			
14	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	115,300			
15	GRANTS ADMINISTRATION (10 POSITIONS)	451,900			
16	STATEWIDE ASSISTANCE (8 POSITIONS)	2,053,200			
17	ENERGY PROGRAMS		2,027,700	623,100	1,404,600
18	ENERGY CONSERVATION (8 POSITIONS)	1,672,900			
19	WEATHERIZATION CIP (5 POSITIONS)	354,800			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
21	ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT				
22	AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89				
23	RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER				
24	WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD				
25	SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY				
26	PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S				
27	RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE				

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		2			3
4 WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
5 SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS			ITEMS	GENERAL FUND	OTHER FUNDS
6 PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND					
7 TELECONFERENCES. IT IS NOT THE INTENT OF THE					
8 LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL,					
9 MEETING OR OTHER EXPENSES.					
10 RURAL DEVELOPMENT			749,900	749,900	
11 ANCSA PLAN OF SURVEY (6 POSITIONS)		491,700			
12 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		258,200			
13 BLOCK GRANTS CIP (1 POSITION)			71,700		71,700
14 ADMINISTRATION AND SUPPORT			1,572,400	1,448,300	124,100
15 OFFICE OF THE COMMISSIONER (4 POSITIONS)		314,400			
16 THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND					
17 REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE					
18 THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN					
19 THE UNORGANIZED BOROUGHs AND REPORT BACK TO THE					
20 LEGISLATURE BY JANUARY 1, 1988.					
21 ADMINISTRATIVE SERVICES (26 POSITIONS)		1,026,000			
22 DATA AND WORD PROCESSING (1 POSITION)		232,000			
23 HOUSING ASSISTANCE			2,765,100	69,800	2,695,300
24 HOUSING LOAN ADMINISTRATION (20 POSITIONS)		2,682,100			
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
26 EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND					
27 CONSOLIDATE THE WORK EFFORTS OF THE HAD PROGRAM WITH THE					

1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO
 5 THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.
 6 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE
 7 DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT
 8 PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL
 9 AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION
 10 TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND
 11 SESSION.

12 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL
 13 GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING
 14 INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN
 15 STATE FACILITIES.

16 IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE
 17 SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK
 18 CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING
 19 OF LEMON CREEK AND FAIRBANKS CORRECTIONAL CENTERS.
 20 THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE
 21 THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING
 22 ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE
 23 RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT
 24 THESE.

25

PAROLE BOARD (4 POSITIONS)

358,100

26

FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)

168,100

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT.					4
5 FURTHER, THE DEPARTMENT SHOULD EVALUATE THE POTENTIAL					5
6 FOR FINANCING HAD LOANS AT MARKET RATES.					6
7 HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	83,000				7
8 MUNICIPAL REVENUE SHARING		102,725,400	102,725,400		8
9 STATE REVENUE SHARING	43,243,400				9
10 MUNICIPAL ASSISTANCE	59,432,000				10
11 RETIREMENT INCENTIVE PROGRAM		23,200		23,200	11
12	* * * * *	* * * * *			12
13	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			13
14	* * * * *	* * * * *			14
15 ADMINISTRATION AND SUPPORT		3,235,300	3,067,200	168,100	15
16 COMMISSIONER'S OFFICE (6 POSITIONS)	432,400				16
17 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT					17
18 CORRECTIONS DEVELOP A FIVE YEAR PLAN WHICH ADDRESSES					18
19 OPERATIONAL AND CAPITAL CONSTRUCTION NEEDS WITH ADDED					19
20 EMPHASIS ON MANAGEMENT ASSESSMENT AND EVALUATION OF THE					20
21 COMMISSIONER'S OFFICE COMPONENT. THE DEPARTMENT SHALL					21
22 RESPOND WITH ITS RESULTS ON THE TENTH DAY OF THE SECOND					22
23 SESSION.					23
24 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					24
25 DEPARTMENT CALCULATE THE IMPACT ON THE STATE PRISON					25
26 POPULATION OF CHANGING THE PRESUMPTIVE SENTENCING LAWS					26
27 TO ALLOW PAROLE ELIGIBILITY AND/OR DELETING CERTAIN					27

1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 ADMINISTRATIVE SERVICES (40 POSITIONS)

5 DATA AND WORD PROCESSING (3 POSITIONS)

6 STATEWIDE OPERATIONS

7 STATEWIDE PROGRAMS (15 POSITIONS)

8 CORRECTIONAL INDUSTRIES ADMINISTRATION
(11 POSITIONS)

9 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE

10 DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON

11 INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS

12 SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF

13 THE SECOND SESSION.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

15 WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D.

16 DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT

17 F.R.E.D. DIVISION FISH HATCHERIES.

18 CORRECTIONAL INDUSTRIES PRODUCT COST

19 TRAINING UNIT (8 POSITIONS)

20 OUT-OF-STATE CONTRACTUAL

21 MAJOR MEDICAL (12 POSITIONS)

22 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE

23 DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL

24 SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST

25 OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO

26 PROVIDE THE SERVICES WITH STATE EMPLOYEES.

ALLOCATIONS

1,887,500

379,100

7,188,900

510,100

1,658,400

605,400

3,815,700

4,052,400

APPROPRIATION

ITEMS

74,595,300

APPROPRIATION FUND SOURCES

GENERAL FUND

71,191,500

OTHER FUNDS

3,403,800

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1 DEPARTMENT OF CORRECTIONS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200				4
5	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200				5
6	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600				6
7	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700				7
8	NORTHERN REGION PROBATION (26 POSITIONS)	1,469,400				8
9	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100				9
10	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,368,700				10
11	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000				11
12	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200				12
13	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,286,300				13
14	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,796,700				14
15	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400				15
16	SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS)	1,699,400				16
17	THE SUM OF \$907,000 IS APPROPRIATED FROM THE GENERAL					17
18	FUND TO SUPPLEMENT THE SPRING CREEK CORRECTIONAL CENTER					18
19	BUDGET COMPONENT, CONTINGENT ON THE RECEIPT OF FUNDS IN					19
20	THE AMOUNT ABOVE ADDRESSED FROM THE CITY OF SEWARD.					20
21	IF THE ACTUAL AMOUNT OF THE AFOREMENTIONED FUNDS VARIES					21
22	FROM THE \$907,000 AMOUNT, THE APPROPRIATION WILL REFLECT					22
23	THE VARIATION.					23
24	SOUTHCENTRAL REGION PROBATION (53 POSITIONS)	2,427,200				24
25	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900				25