

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

CSSHB 75 cont. 236

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WATER RESOURCES (20 POSITIONS)	722,400			
5	THE SUM OF \$42,300 IS APPROPRIATED TO THE DEPARTMENT OF				
6	NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK				
7	WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER				
8	SUPPLIES.				
9	ADMINISTRATIVE/DATA PROCESSING SUPPORT (5 POSITIONS)	550,300			
10	PARKS AND RECREATION MANAGEMENT		5,780,400	4,055,100	1,725,300
11	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	927,500			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO				
14	EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE				
15	IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.				
16	IT IS THE LEGISLATURE'S INTENT THAT \$17,000 BE GRANTED				
17	TO FUND THE PUBLIC BROADCASTING SYSTEM COSTS FOR "ALASKA				
18	AT WAR".				
19	PARKS MANAGEMENT (103 POSITIONS)	3,800,400			
20	IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE				
21	UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN				
22	ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND				
23	AND WATER CONSERVATION FUND FOR USE AS A PUBLIC				
24	CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION				
25	PURPOSE.				
26	IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN				
27	THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF				

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND  
5 THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS  
6 RECREATIONAL.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
8 OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE  
9 EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY  
10 RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
12 OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME  
13 HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK  
14 ACCESS ROUTES TO CHUGACH STATE PARK.

15 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE  
16 APPROPRIATION TO THE DIVISION OF PARKS AND RECREATION  
17 MANAGEMENT, IS THE SUM OF \$35,000 FOR THE ALASKA  
18 HANDICAPPED SPORTS AND RECREATION ASSOCIATION.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF  
20 PARK RANGER I, PCN 5185 IN KODIAK, BE UPGRADED FROM  
21 PART-TIME TO FULL-TIME AND THAT THE SUM OF \$17,100 BE  
22 ADDED TO PERSONEL SERVICES LINE ITEM TO REFLECT THAT  
23 CHANGE.

24 IT IS THE INTENT OF THE LEGISLATURE THAT AN ADDITIONAL  
25 \$30,000 BE APPROPRIATED TO THE DIVISION OF PARKS FOR THE  
26 CONSTRUCTION AND MAINTENANCE OF TWO CABINS ON SHUYAK  
27 ISLAND STATE PARK.

	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,052,500				4
5	AGRICULTURAL MANAGEMENT		2,244,800	847,600	1,397,200	5
6	AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,043,200				6
7	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					7
8	NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT					8
9	PROGRAM.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND					11
12	ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF					12
13	ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE					13
14	DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME					14
15	OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE					15
16	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE					16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE					17
18	DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT					18
19	OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN					19
20	JANUARY 30, 1988.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					21
22	\$15,000 IN THE CONTRACTUAL LINE BE APPROPRIATED TO THE					22
23	CONSERVATION PLANT MATERIALS CENTER TO FUND A PORTION OF					23
24	THE ALASKA SEED GROWERS' ASSOCIATION MATCH FOR PERSONNEL.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					25
26	\$18,000 BE USED TO MATCH FEDERAL FUNDS FOR GRASSHOPPER					26
27	CONTROL IN THE DELTA AGRICULTURAL PROJECT.					27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSETS OF		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE AGRICULTURAL REVOLVING LOAN FUND BE USED "TO PROMOTE				
6	... AGRICULTURE ... BY MEANS OF LONG-TERM, LOW INTEREST				
7	LOANS" (AS 03.10.010, ALASKA AGRICULTURAL LOAN ACT) AND				
8	THAT THE FUND NOT BE DEPLETED THROUGH EXCESSIVE				
9	OPERATING COSTS OR THROUGH THE FUNDING OF THE DIVISION				
10	OF AGRICULTURE.				
11	IT IS THE FURTHER INTENT OF THE LEGISLATURE THAT THE				
12	DIVISION OF AGRICULTURE ASSIST AND SUPPORT FARMERS BY				
13	PROMOTING THE CONCEPT OF A SELF-SUFFICIENT AGRICULTURAL				
14	INDUSTRY WHICH WILL "DIVERSIFY AND STRENGTHEN THE				
15	STATE'S ECONOMY BY INCREASING THE AVAILABILITY OF				
16	COMPETITIVELY PRICED ALASKAN FOOD PRODUCTS" (DEPARTMENT				
17	OF NATURAL RESOURCES SPECIAL REPORT TO THE GOVERNOR,				
18	NOVEMBER 1983 AGRICULTURE IN ALASKA: A PLAN FOR THE				
19	FUTURE). FURTHERMORE, IT IS THE INTENT THAT THE				
20	DIVISION OF AGRICULTURE IMPLEMENT POLICIES THAT				
21	ENCOURAGE EFFICIENCIES, REDUCE ECONOMIC WASTE AND				
22	ENCOURAGE THE PRODUCTION OF COMPETITIVELY PRICED FARM				
23	PRODUCTS FROM AGRICULTURAL LANDS (DEPARTMENT OF NATURAL				
24	RESOURCES SPECIAL REPORT TO THE GOVERNOR, MARCH 1985,				
25	DEVELOPMENT OF AGRICULTURE IN ALASKA). THE DEPARTMENT				
26	SHALL REPORT TO THE SECOND SESSION OF THE LEGISLATURE BY				
27	THE 10TH DAY OF ITS CONVENING AS TO THE STEPS TAKEN TO				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IMPLEMENT THIS POLICY.					4
5	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	201,600				5
6	*****		*****			6
7	***** DEPARTMENT OF FISH & GAME *****		*****			7
8	*****		*****			8
9	COMMERCIAL FISHERIES		21,049,500	15,460,100	5,589,400	9
10	COMMERCIAL FISHERIES (533 POSITIONS)	17,345,000				10
11	THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE					11
12	EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO					12
13	PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT					13
14	FUNCTIONS.					14
15	THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					16
17	APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE					17
18	PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.					18
19	THE BRISTOL BAY REGION SHALL BE MANAGED SEPARATELY FROM					19
20	THE COOK INLET/PRINCE WILLIAM SOUND REGION.					20
21	SPECIAL PROJECTS (139 POSITIONS)	3,704,500				21
22	SPORT FISHERIES		8,102,300		8,102,300	22
23	SPORT FISHERIES (198 POSITIONS)	7,750,900				23
24	THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF					24
25	SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS					25
26	THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH					26
27	DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE					27

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE  
5 IDENTIFIED AND MAINTAINED.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF  
7 SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE  
8 NUSHAGAK RIVER.

9 SPECIAL PROJECTS (19 POSITIONS)

351,400

10 F.R.E.D.

14,577,700

10,160,000

4,417,700

11 F.R.E.D. (281 POSITIONS)

13,617,900

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES  
13 REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO  
14 \$150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE  
15 DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL  
16 INDUSTRIES PROGRAM AT DIVISION HATCHERIES. THE DIVISION  
17 SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH  
18 CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON  
19 SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF  
20 NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL  
21 PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED  
22 TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,  
24 THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE  
25 PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP  
26 INNOVATIVE POLICIES FOR THE GENERATION OF REVENUES TO  
27 OFFSET THE DECREASING AVAILABILITY OF GENERAL FUNDS.

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF FISH & GAME (CONT.)

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4 THE DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE  
5 LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.

6 THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT

7 REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN  
8 FALLS HATCHERY.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION  
10 WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF  
11 TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,  
12 AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM  
14 RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT  
15 NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING  
16 SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND  
17 RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL  
18 WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING  
19 ACTIVITIES.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION  
21 ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE  
22 ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE  
23 ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE  
24 ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF  
25 TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES,  
26 RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS  
27 EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH

	APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

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1 DEPARTMENT OF FISH & GAME (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 DAY OF THE 1988 SESSION.				3
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE				4
6 PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND				5
7 CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL				6
8 REVENUE GENERATING ACTIVITIES WITH THE INTENT OF				7
9 MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT				8
10 AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT				9
11 WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF				10
12 THE 1988 SESSION.				11
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				12
14 WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE				13
15 OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH,				14
16 COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS				15
17 AND DEVELOP PROJECTS.				16
18 SPECIAL PROJECTS (9 POSITIONS)	694,700			17
19 CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100			18
20 COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,886,800	903,300	983,500
21 THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT				20
22 RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE				21
23 BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC				22
24 INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION				23
25 PROCEDURES.				24
26 GAME		10,747,800	1,387,600	9,360,200

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GAME (151 POSITIONS)	9,767,600				4
5	THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A					5
6	MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL					6
7	ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE					7
8	MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE					8
9	IDENTIFIED AND MAINTAINED.					9
10	SPECIAL PROJECTS (7 POSITIONS)	954,800				10
11	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	85,400				11
12	ADMINISTRATION AND SUPPORT		4,070,900	3,502,900	568,000	12
13	OFFICE OF THE COMMISSIONER (9 POSITIONS)	924,700				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					14
15	CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO					15
16	ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES.					16
17	THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING					17
18	DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE					18
19	BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF					19
20	COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS,					20
21	AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND					21
22	GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT					22
23	OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE					23
24	LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988					24
25	SESSION.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE					26
27	COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE					27

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE

5 DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES.

6 THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS

7 CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES

8 THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL

9 DEPARTMENTS.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

11 MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES.

12 IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH

13 AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT

14 BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL

15 SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY

16 THE TENTH DAY OF THE 1983 SESSION.

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

18 PREPARE A REPORT COMPARING THE OPERATING COST OF EACH OF

19 ITS STATE-OWNED AIRCRAFT WITH THE COST OF CONTRACTING

20 FOR THE SAME SERVICE. THE COST COMPARISON SHOULD

21 INCLUDE THE FULL COST OF PERSONAL SERVICES, MAINTENANCE,

22 REPLACEMENT, INSURANCE, EQUIPMENT, ADMINISTRATIVE

23 OVERHEAD, AND OTHER DIRECT OR INDIRECT COSTS TO THE

24 STATE. IN THE PREPARATION OF THE REPORT, THE DEPARTMENT

25 SHALL SEEK INPUT FROM PRIVATE CARRIERS AS TO THE COST

26 AND AVAILABILITY OF COMMERCIAL AIRCRAFT FOR CONTRACT

27 PURPOSES. THE REPORT SHALL BE PRESENTED TO THE

	APPROPRIATION	APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

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1 DEPARTMENT OF FISH & GAME (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 LEGISLATURE BY THE 10TH DAY OF THE NEXT SESSION.				4
5 THE SUM OF \$10,000 IS APPROPRIATED TO THE DEPARTMENT FOR				5
6 PAYMENT AS A NAMED RECIPIENT GRANT TO THE ALASKA ZOO FOR				6
7 THE CARE OF ORPHANED AND INJURED ANIMALS.				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9 OF FISH AND GAME ENCOURAGE THE ESTABLISHMENT OF AN AD				9
10 HOC NON-GOVERNMENTAL TASK FORCE TO REPRESENT THE ALASKA				10
11 FUR INDUSTRY AT THE 1987 C.I.T.E.S. CONVENTION AT				11
12 OTTAWA, CANADA.				12
13 PUBLIC COMMUNICATIONS (6 POSITIONS)	472,700			13
14 THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME				14
15 MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR				15
16 INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT				16
17 ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA.				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC				18
19 COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE				19
20 DEPARTMENT OF COMMERCE, DIVISION OF TOURISM TO MAXIMIZE				20
21 OPPORTUNITIES TO EDUCATE THE PUBLIC ABOUT ALASKA'S FISH				21
22 AND GAME RESOURCES, INCREASE CIRCULATION OF THE FISH AND				22
23 GAME MAGAZINE, AND PROMOTE TOURISM TO ALASKA.				23
24 ADMINISTRATIVE SERVICES (59 POSITIONS)	2,673,500.			24
25 RETIREMENT INCENTIVE PROGRAM		227,400	191,600	35,800
26 BOARDS OF FISHERIES AND GAME (14 POSITIONS)		946,500	447,700	498,800
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARDS				27

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1 DEPARTMENT OF FISH & GAME (CONT.)		2	3	4	5
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3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
4 MAINTAIN WRITTEN RECORDS OF ALL ALLOCATION VOTES.					1
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL					2
6 COUNCILS WILL CONTINUE TO MEET TWICE ANNUALLY AND THAT					3
7 SUFFICIENT STAFF SUPPORT WILL BE PROVIDED.					4
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					5
9 BOARDS WILL ENSURE THAT THE INPUT OF THE FISH AND GAME					6
10 REGIONAL COUNCILS IS MADE AVAILABLE TO FEDERAL AGENCIES					7
11 CONSISTENT WITH FEDERAL LAW.					8
12 SUBSISTENCE					9
13 SUBSISTENCE (43 POSITIONS)	2,038,600	2,229,000	1,538,600	690,400	10
14 SPECIAL PROJECTS (5 POSITIONS)	190,400				11
15 HABITAT					12
16 HABITAT (49 POSITIONS)	2,435,300	3,055,100	2,277,200	777,900	13
17 SPECIAL PROJECTS (20 POSITIONS)	619,800				14
18	* * * * *	* * * * *			15
19	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			16
20	* * * * *	* * * * *			17
21 FISH AND WILDLIFE PROTECTION					18
22 ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS)	8,244,400	10,841,300	10,841,300		19
23 THE APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY					20
24 INCLUDES FUNDING FOR A TROOPER IN SOLDOTNA (PCN 3073).					21
25 DIRECTOR'S OFFICE (3 POSITIONS)	179,700				22

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	AIRCRAFT SECTION (6 POSITIONS)	686,200	ITEMS	GENERAL FUND	4
5	MARINE ENFORCEMENT (15 POSITIONS)	1,731,000		OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	INVESTIGATE THE POSSIBILITY OF REPLACING A VESSEL AND				7
8	STATIONING THE REPLACEMENT IN DUTCH HARBOR TAKING INTO				8
9	ACCOUNT THE STATE'S RESPONSIBILITIES IN MANAGING THE				9
10	SHELLFISH RESOURCES IN THE BERING SEA AND THE COST				10
11	EFFECTIVENESS OF THIS ACTION.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATROL				12
13	VESSEL VIGILANT BE UTILIZED IN FISCAL YEAR 1988, IF				13
14	NEEDED.				14
15	FIRE PREVENTION		1,266,000	885,900	380,100
16	FIRE PREVENTION OPERATIONS (15 POSITIONS)	997,200			
17	THE DEPARTMENT WILL COMPLETE THE HAZARDOUS MATERIALS				
18	PLACARDING SYSTEM REQUIRED UNDER CHAPTER 108 SLA 86.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	CONTRACT WITH PRIVATE FIRMS TO PERFORM FIRE-LIFE SAFETY				
21	CODE PLAN REVIEWS.				
22	FIRE SERVICE TRAINING (2 POSITIONS)	268,800			
23	FIRE DEPARTMENT TRAINING WILL CONTINUE TO BE OFFERED TO				
24	SOUTHEASTERN COMMUNITIES.				
25	HIGHWAY SAFETY PLANNING AGENCY		1,635,400	203,000	1,432,400
26	HIGHWAY SAFETY PLANNING OPERATIONS (4 POSITIONS)	438,200			

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,000			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE				
7	COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE				
8	INTENT OF CH. 104, SLA 85.				
9	FEDERAL GRANTS	1,066,200			
10	MOTOR VEHICLES		5,425,200	4,791,000	634,200
11	DRIVER SERVICES (24 POSITIONS)	857,000			
12	VEHICLE SERVICES (9 POSITIONS)	324,300			
13	FIELD SERVICES (98 POSITIONS)	3,684,100			
14	THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES				
15	PERSONNEL IN THE NOME AREA.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
17	ESTABLISH A CONTRACT AGENT IN GLENNALLEN AND TOK TO				
18	PROVIDE BASIC SERVICES.				
19	ADMINISTRATION (13 POSITIONS)	559,800			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
21	PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED.				
22	ALASKA STATE TROOPERS		28,576,000	27,807,700	768,300
23	DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (288 POSITIONS)	21,153,900			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT				
26	AND PROVIDE A STATUS REPORT ON THE UNIT TO THE				
27	LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)  
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 4 SESSION.  
 5 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$35,000  
 6 TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE  
 7 DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF  
 8 TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT  
 9 WOULD ENSURE THE LIFT AXLE REGULATIONS ADOPTED BY THE  
 10 DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN  
 11 IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL  
 12 COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION.  
 13 THE SUM OF \$182,300 IS APPROPRIATED TO THE DEPARTMENT  
 14 FOR PAYMENT AS A MUNICIPAL GRANT TO THE MUNICIPALITY OF  
 15 ANCHORAGE FOR THE ANCHORAGE POLICE DEPARTMENT'S CHILD  
 16 EXPLOITATION UNIT.  
 17 INCLUDED IN PERSONAL SERVICES IS AN ADDITIONAL \$97,600  
 18 FOR ONE TROOPER POSITION AND ONE PROGRAMMER ANALYST IN  
 19 ORDER TO CONTINUE THE DEPARTMENT'S WORK WITH THE  
 20 ANCHORAGE POLICE DEPARTMENT'S CHILD EXPLOITATION UNIT.  
 21 THE THIRD POSITION, FOR WHICH FUNDING WAS INCLUDED IN  
 22 THE GOVERNOR'S BUDGET SHALL ALSO CONTINUE TO BE ASSIGNED  
 23 TO THIS PROJECT.  
 24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
 25 STATION FOUR TROOPERS IN NOME AND FOUR TROOPERS IN  
 26 KOTZEBUE.  
 27 THE APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	INCLUDES FUNDING FOR A TECHNICAL SERGEANT IN SOLDOTNA					4
5	(PCN 1354) AND TWO TROOPERS IN SOLDOTNA (PCNS 1138,					5
6	1659).					6
7	HARCOTICS UNIT (14 POSITIONS)	1,699,800				7
8	DIRECTOR'S OFFICE (11 POSITIONS)	598,200				8
9	CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000				9
10	COMMUNITY SERVICES (3 POSITIONS)	231,700				10
11	JUDICIAL SERVICES (51 POSITIONS)	2,655,300				11
12	PRISONER TRANSPORTATION	750,000				12
13	SEARCH AND RESCUE	169,700				13
14	RURAL TROOPER HOUSING	380,400				14
15	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,589,300	5,589,300		15
16	CONTRACTS	4,266,800				16
17	SUPPORT (9 POSITIONS)	1,128,600				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE NAVAHO					18
19	AIRCRAFT BE RETAINED DURING FISCAL YEAR 1988 FOR VILLAGE					19
20	PUBLIC SAFETY OFFICER SUPPORT.					20
21	ADMINISTRATOR (3 POSITIONS)	193,900				21
22	THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS					22
23	IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM.					23
24	THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH					24
25	THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO					25
26	ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS.					26
27	THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER				4
5 CONTRACT GRANTEEES.				5
6 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		167,000	167,000	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF				7
8 EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.				8
9 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		670,200	387,200	283,000
10 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,639,400	4,314,400	325,000
11 GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE				11
12 AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE				12
13 BASIS.				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF				14
15 EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.				15
16 ADMINISTRATION		8,066,200	7,570,200	496,000
17 CONTRACT JAILS (2 POSITIONS)	2,537,200			17
18 COMMISSIONER'S OFFICE (5 POSITIONS)	527,500			18
19 THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE				19
20 HEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND				20
21 REDUCTIONS WHERE POSSIBLE.				21
22 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT FOR				22
23 PAYMENT AS A GRANT UNDER AS 37.05.316 TO ABUSED WOMEN'S				23
24 AID IN CRISIS INCORPORATED, TO BE USED FOR PAYMENT OF				24
25 DEBTS INCURRED IN: THE CONSTRUCTION OF A WOMEN'S AND				25
26 CHILDREN'S SHELTER IN ANCHORAGE.				26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE				27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)	1
2	2
3	3
4 COMMISSIONER ACTIVELY PROMOTE CONTINUATION OF THE	4
5 TRAINING ACADEMY IN SITKA THROUGH REALIGNMENT OF FUNDING	5
6 SOURCES AND USE OF PROGRAM RECEIPTS FOR THE EXPENSES OF	6
7 THE ACTIVITIES THAT EARNED THEM. FEDERAL AGENCIES,	7
8 NON-GOVERNMENTAL AGENCIES AND STATE AGENCIES SHOULD BE	8
9 ENCOURAGED TO USE THE ACADEMY FOR THE DEVELOPMENT AND	9
10 DELIVERY OF PUBLIC SAFETY AND LAW ENFORCEMENT RELATED	10
11 TRAINING PROGRAMS.	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	12
13 PREPARE A REPORT COMPARING THE OPERATING COST OF EACH OF	13
14 ITS STATE-OWNED AIRCRAFT WITH THE COST OF CONTRACTING	14
15 FOR THE SAME SERVICE. THE COST COMPARISON SHOULD	15
16 INCLUDE THE FULL COST OF PERSONAL SERVICES, MAINTENANCE,	16
17 REPLACEMENT, INSURANCE, EQUIPMENT, ADMINISTRATIVE	17
18 OVERHEAD, AND OTHER DIRECT OR INDIRECT COSTS TO THE	18
19 STATE. IN THE PREPARATION OF THE REPORT THE DEPARTMENT	19
20 SHALL SEEK INPUT FROM PRIVATE CARRIERS AS TO THE COST	20
21 AND AVAILABILITY OF COMMERCIAL AIRCRAFT FOR CONTRACT	21
22 PURPOSES. THE REPORT SHALL BE PRESENTED TO THE	22
23 LEGISLATURE BY THE 10TH DAY OF THE NEXT SESSION.	23
24 TRAINING ACADEMY (7 POSITIONS)	24
656,100	
25 IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL	25
26 TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL	26
27 APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES.	27

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500				4
5	CIVIL AIR PATROL	252,000				5
6	LABORATORY SERVICES (17 POSITIONS)	989,400				6
7	DATA AND WORD PROCESSING (12 POSITIONS)	1,233,500				7
8	RETIREMENT INCENTIVE PROGRAM		381,500	381,500		8
9	*****		*****			9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			10
11	*****		*****			11
12	OFFICE OF THE COMMISSIONER		14,253,600	6,981,300	7,272,300	12
13	COMMISSIONER'S OFFICE (6 POSITIONS)	455,200				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS					15
16	DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR					16
17	IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE					17
18	RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN,					18
19	SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX					20
21	POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL					21
22	(STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE					22
23	DEPARTMENT.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE					24
25	EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR					25
26	DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND					26
27	CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO					27

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE

5 OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE

6 EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89

7 BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL

8 REPORT ON THE EFFORTS MADE AND THE COST SAVINGS

9 GENERATED IN THIS REGARD.

10 IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION

11 OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE

12 COST SAVINGS AND MANAGEMENT EFFICIENCIES.

13 IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL

14 CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE

15 LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND

16 LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE

17 ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT

18 CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.

19 IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO

20 AIRPORTS CONTINUE TO BE PROVIDED.

21 THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN

22 DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS,

23 AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH

24 DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION

25 ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF

26 A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH

27 WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE

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		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)  
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 4 DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH  
 5 REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR  
 6 INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS  
 7 NECESSARY TO IMPROVE EFFICIENCY AND CREATE  
 8 ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM  
 9 STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A  
 10 RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE  
 11 REGRGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT  
 12 LEGISLATIVE SESSION.  
 13 ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE  
 14 ADMINISTR' ION OF RURAL AIRPORT MAINTENANCE CONTRACTS  
 15 SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL  
 16 CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT  
 17 RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT  
 18 STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT  
 19 SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING  
 20 SPECIFIC RURAL AIRPCRT MAINTENANCE PROBLEMS AND THE  
 21 STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE  
 22 CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO  
 23 THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE  
 24 SESSION.  
 25 THE DEPARTMENT BEFORE INSTALLING RAISED MEDIANS SHALL  
 26 CONSULT WITH LOCAL BUSINESS AND RESIDENCES. THE  
 27 DEPARTMENT SHALL HOLD A PUBLIC MEETING TO DETERMINE THE

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	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUHD OTHER FUNDS	3
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 AFFECT OF RAISED MEDIAN LANES ON LOCAL BUSINESS AND

5 RESIDENCES AND WORK TO MITIGATE ANY NEGATIVE IMPACTS.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

7 OF TRANSPORTATION INVESTIGATE REORGANIZATION OF THE

8 DEPARTMENT, BY FUNCTION, AND REPORT TO THE FIFTEENTH

9 LEGISLATURE NO LATER THAN THE FIRST WEEK OF THE SECOND

10 SESSION, ANY REORGANIZATIONAL EFFICIENCIES THAT MAY BE

11 ADVISABLE. THESE RECOMMENDATIONS MAY INCLUDE THE

12 MOVEMENT OF THE DIVISIONS FOR HIGHWAYS, AIRPORTS, MARINE

13 FACILITIES, FINANCE, AND PUBLIC FACILITIES TO THE AREAS

14 OF THE STATE WHICH ARE MOST EFFECTIVE AND EFFICIENT FOR

15 DELIVERY OF THE SERVICES. THE DEPARTMENT SHALL SEEK

16 INPUT AND CONSULT WITH THE SENATE AND HOUSE

17 TRANSPORTATION COMMITTEES AND THE FINANCE TRANSPORTATION

18 SUBCOMMITTEES OF THE LEGISLATURE.

19 STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)

188,600

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

21 PROVIDE TO THE LEGISLATURE A COMPLETED CAPITAL PROJECTS

22 CLEAN UP REPORT DETAILING THE FINANCIAL POSITION AND

23 STATUS OF DOT CAPITAL PROJECTS. THE REPORT SHALL

24 INCLUDE THE FOLLOWING: (1) THE AMOUNT NEEDED TO

25 COMPLETE EACH PROJECT BY FUND SOURCE, (2) THE AMOUNT OF

26 COMPLETED PROJECTS TO BE LAPSED BY FUND SOURCE, (3) THE

27 COMPLETION DATE OR ESTIMATED COMPLETION DATE OF EACH

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)  
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 4 PROJECT, (4) THE COST OF TERMINATING EACH PROJECT, (5)  
 5 THE TOTAL AMOUNT OF GENERAL FUNDS NEEDED TO COMPLETE  
 6 CAPITAL PROJECTS AS OF JUNE 30, 1987. THE DEPARTMENT  
 7 SHALL ALSO PROVIDE A WRITTEN ACCOUNT OF: WHY THE  
 8 PROBLEM OCCURRED AND WHAT MEASURES HAVE BEEN INSTITUTED  
 9 TO ENSURE THAT THIS PROBLEM DOES NOT OCCUR AGAIN. THE  
 10 DEPARTMENT WILL PROVIDE TO THE LEGISLATURE, IF  
 11 NECESSARY, A BILL PERTAINING TO CAPITAL ACCOUNTS. THE  
 12 REPORT AND ASSOCIATED LEGISLATION ARE TO BE PRESENTED TO  
 13 TO THE LEGISLATURE NO LATER THAN JANUARY 1, 1988.  
 14 IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF: 1)  
 15 ESTABLISH A ROAD RESPONSIBILITY TASK FORCE COMPRISED OF  
 16 REPRESENTATIVES OF DOT/PF, LOCAL GOVERNMENTS,  
 17 UNORGANIZED AREAS, AND USER GROUPS. THE TASK FORCE IS  
 18 TO REVIEW THE FEASIBILITY OF TRANSFERRING THE  
 19 RESPONSIBILITY OF DIRECT MAINTENANCE ON CERTAIN ROUTES  
 20 FROM THE STATE TO LOCAL GOVERNMENTS, AND TO EXAMINE  
 21 REASONABLE AND EQUITABLE FUNDING SOURCES FOR MAINTENANCE  
 22 ACTIVITIES, INCLUDING A REVIEW OF THE MOTOR FUEL TAX AND  
 23 OF THE EXISTING ROAD SERVICE ACCOUNT IN THE STATE'S  
 24 REVENUE SHARING PROGRAM. THE TASK FORCE SHALL ALSO  
 25 STUDY THE ISSUES OF ROAD OWNERSHIP, LIABILITY, AND THE  
 26 TRANSFER OF EQUIPMENT AND EMPLOYEES.  
 27 2) ESTABLISH A MARINE HIGHWAY ADVISORY GROUP

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		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	COMPRISED OF REPRESENTATIVES OF DOT/PF AND COMMUNITIES		ITEMS	GENERAL FUND	4
5	SERVED BY THE MARINE HIGHWAY SYSTEM, AND INDIVIDUALS			OTHER FUNDS	5
6	HAVING EXPERTISE IN MARINE HIGHWAY OPERATIONS. THE				6
7	ADVISORY GROUP IS TO REVIEW THE OPERATION OF THE MARINE				7
8	HIGHWAY SYSTEM, INCLUDING SCHEDULES AND TARIFFS,				8
9	MANAGEMENT, AND PLANNING AND CONSTRUCTION OF FACILITIES,				9
10	FOR COST EFFICIENCIES AND INCREASED REVENUE GENERATION				10
11	CAPABILITIES.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE				12
13	TRANSFERRED FROM THE COMMISSIONER'S OFFICE TO THE				13
14	DEPARTMENT OF PUBLIC SAFETY THRU AN RSA FOR ENFORCEMENT				14
15	OF THE LIFT AXLE REGULATIONS. IN IMPLEMENTING THESE				15
16	SERVICES THE DEPARTMENT OF TRANSPORTATION WILL				16
17	CO-ORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE				18
19	COMMISSIONER REVIEW AND WORK TOWARDS REVISING THE				19
20	DEPARTMENT'S FEDERAL-AID PROJECT SELECTIONS SO AS TO				20
21	ENSURE A FAIR AND EQUITABLE DISTRIBUTION OF FEDERAL-AID				21
22	FUNDS THROUGHOUT THE STATE.				22
23	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600			23
24	INTERNAL REVIEW (14 POSITIONS)	763,000			24
25	STATEWIDE MANAGEMENT AND FINANCE				25
26	MANAGEMENT AND FINANCE (42 POSITIONS)	2,240,000			26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STATE EQUIPMENT FLEET (9 POSITIONS)	715,600	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF				6
7	STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE				7
8	CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES,				8
9	ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF				9
10	PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES,				10
11	PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF				11
12	PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER				12
13	AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK				13
14	TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH				14
15	DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE				15
16	ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE				16
17	FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS				17
18	FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ACCOUNTING				19
20	TECHNICIAN POSITION IS TO HELP "CLEAN-UP" BILLING				20
21	PROBLEMS WITHIN THE STATE EQUIPMENT FLEET AND IS ONLY				21
22	FUNDED FOR FY88.				22
23	STATEWIDE INFORMATION SYSTEMS (26 POSITIONS)	1,766,600			23
24	STATEWIDE PLANS, PROGRAMS, AND BUDGET				24
25	PLANS, PROGRAMS AND BUDGET (29 POSITIONS)	1,521,100			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				26
27	CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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3

4 FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR

5 MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS

6 SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF

7 ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT

8 GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT,

9 AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND

10 DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING,

11 REPAIRS, AND PREVENTATIVE MAINTENANCE.

12 IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89

13 BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS

14 M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION

15 OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM

16 COSTS ASSOCIATED WITH AIRPORT M&O.

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

18 REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE

19 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA

20 LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS

21 IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT

22 THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE

23 PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE

24 ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT

25 SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE

26 PUBLIC HEARING.

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ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE AVIATION PLANNING (4 POSITIONS)	223,100				4
5	STATEWIDE RESEARCH (12 POSITIONS)	679,300				5
6	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					6
7	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION					9
10	AND DEVELOP GUIDELINES GOVERNING UNDER WHAT					10
11	CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION,					11
12	SHOULD BE PURSUED.					12
13	CIP PROGRAM (58 POSITIONS)	3,478,700				13
14	CENTRAL REGION PROGRAMS		56,158,100	25,305,100	30,853,000	14
15	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,459,100				15
16	STATE EQUIPMENT FLEET (56 POSITIONS)	5,730,500				16
17	AIRPORT LEASING (7 POSITIONS)	363,200				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE					19
20	FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE					20
21	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES					21
22	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY					22
23	TOWARDS THE M&O COSTS OF THESE AIRPORTS.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED					25
26	AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT					26
27	CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.					27

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT		ITEMS	GENERAL FUND	4
5	LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT			OTHER FUNDS	5
6	SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT				6
7	REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY				7
8	RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT				8
9	RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE				9
10	WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT				10
11	THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING				11
12	REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE				12
13	FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.				13
14	CENTRAL REGION PLANNING (18 POSITIONS)	876,500			14
15	CENTRAL REGION DESIGN AND CONSTRUCTION				15
16	ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500			16
17	CIP PROGRAM (521 POSITIONS)	20,121,300			17
18	CENTRAL REGION MAINTENANCE AND OPERATIONS				18
19	HIGHWAYS AND AVIATION (180 POSITIONS)	18,309,100			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY				20
21	ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT				21
22	IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED				22
23	OUT LAST YEAR.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	OF TRANSPORTATION COMPLY WITH AS 19.30.211 WHICH				25
26	REQUIRES THE DEPARTMENT TO MAINTAIN LOCAL SERVICE ROADS				26
27	AND TRAILS.				27

12

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			4
5 OF TRANSPORTATION AND PUBLIC FACILITIES MAKE AVAILABLE A			5
6 "COMPACTOR" FOR RUNWAY MAINTENANCE AT THE ILIAMNA			6
7 AIRPORT AND SAINT MARY'S.			7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE			8
9 TRANSPORTATION MAINTENANCE SUPERINTENDENT II BE LOCATED			9
10 IN BETHEL.			10
11 TRAFFIC SIGNAL MANAGEMENT	1,126,000		11
12 FACILITIES (26 POSITIONS)	2,791,700		12
13 ADMINISTRATION (18 POSITIONS)	786,200		13
14 NORTHERN REGION PROGRAMS		59,178,300	14
15 INTERIOR DISTRICT ADMINISTRATIVE SERVICES	1,374,800	26,416,200	15
(30 POSITIONS)			
16 WESTERN DISTRICT ADMINISTRATIVE SERVICES	288,200	32,762,100	16
(5 POSITIONS)			
17 IT IS THE INTENT OF THE LEGISLATURE THAT AN			17
18 ADMINISTRATIVE OFFICER I POSITION BE ESTABLISHED IN NOME			18
19 AND FUNDED THROUGH THE REALLOCATION OF FUNDS FROM OTHER			19
20 ADMINISTRATIVE COMPONENTS IN THE NORTHERN REGION.			20
21 SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES	178,000		21
(5 POSITIONS)			
22 DATA AND WORD PROCESSING	32,700		22
23 INTERIOR DISTRICT STATE EQUIPMENT FLEET	6,578,100		23
(55 POSITIONS)			
24 WESTERN DISTRICT STATE EQUIPMENT FLEET	912,400		24
(9 POSITIONS)			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET  
(20 POSITIONS)

5 AIRPORT LEASING AND PROPERTY MANAGEMENT  
(5 POSITIONS)

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
7 INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE  
8 FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE  
9 APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES  
10 SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY  
11 TOWARDS THE M&O COSTS OF THESE AIRPORTS.

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
13 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED  
14 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT  
15 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.  
16 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT  
17 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT  
18 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT  
19 REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY  
20 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT  
21 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE  
22 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT  
23 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING  
24 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE  
25 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.

ALLOCATIONS

2,126,800

314,400

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONI.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION PLANNING (16 POSITIONS)	867,600				4
5	NORTHERN REGION DESIGN AND CONSTRUCTION					5
6	ENGINEERING MANAGEMENT (38 POSITIONS)	2,607,900				6
7	CIP PROGRAM (484 POSITIONS)	19,332,000				7
8	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					8
9	HIGHWAYS AND AVIATION (175 POSITIONS)	11,587,300				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM					10
11	CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	WORK WITH USERS OF THE DALTON HIGHWAY TO DEVELOP A PLAN					13
14	WHICH EQUITABLY ADDRESSES RESPONSIBILITY FOR THE COSTS					14
15	OF THE HIGHWAY'S CONTINUED MAINTENANCE AND OPERATION.					15
16	THE DEPARTMENT SHALL PRESENT ITS PLAN TO THE HOUSE AND					16
17	SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND					17
18	SESSION OF THE 15TH ALASKA STATE LEGISLATURE.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					19
20	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND					20
21	PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND					21
22	OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND					22
23	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH					23
24	SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR					24
25	REASONS OF HEALTH & SAFETY.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	ESTABLISH SEPARATE COMPONENTS FOR DALTON HIGHWAY AND					27

11

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES																				
4 DALTON FACILITIES AND TRANSFER THE NECESSARY FUNDS AND																											
5 POSITIONS TO THESE COMPONENTS.																											
6 THE DEPARTMENT SHALL OPEN THE DALTON HIGHWAY TO THE																											
7 GREATEST POSSIBLE PUBLIC USE AND CHARGE NO TOLL FOR USE																											
8 OF THE HIGHWAY.																											
9 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN																											
10 THIS APPROPRIATION IS A SUM ADEQUATE TO MAINTAIN ONE																											
11 FULL-TIME AND TWO PART-TIME EMPLOYEES IN RUBY.																											
12 FACILITIES (24 POSITIONS)			2,840,500																								
13 ADMINISTRATION (7 POSITIONS)			529,200																								
14 WESTERN DISTRICT MAINTENANCE AND OPERATIONS																											
15 HIGHWAYS AND AVIATION (28 POSITIONS)			2,659,500																								
16 FACILITIES (5 POSITIONS)			552,800																								
17 ADMINISTRATION (3 POSITIONS)			221,100																								
18 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION																											
19 HIGHWAYS AND AVIATION (47 POSITIONS)			4,220,700																								
20 FACILITIES (16 POSITIONS)			1,621,300																								
21 ADMINISTRATION (6 POSITIONS)			333,000																								
22 SOUTHEAST REGION PROGRAMS					20,780,900	10,587,800	10,193,100																				
23 ADMINISTRATIVE SERVICES (21 POSITIONS)			873,200																								
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																											
25 INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE																											
26 FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE																											
27 APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES																											

11



1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 POWER AUTHORITY TO ESTABLISH A PLAN FOR JOINT USE OF	ITEMS	4
5 CORRIDORS.	GENERAL FUND	5
6	OTHER FUNDS	6
6 SOUTHEAST REGION DESIGN AND CONSTRUCTION		6
7 ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700	7
8 CIP PROGRAM (117 POSITIONS)	5,408,300	8
9 SOUTHEAST REGION MAINTENANCE AND OPERATIONS		9
10 HIGHWAYS AND AVIATION (50 POSITIONS)	5,016,800	10
11 FACILITIES (21 POSITIONS)	3,626,100	11
12 ADMINISTRATION (5 POSITIONS)	295,100	12
13 INTERNATIONAL AIRPORTS	27,098,200	13
14 DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS)	803,700	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THIS		15
16 APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE		16
17 AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A		17
18 COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, AND		18
19 THE PRIVATE SECTOR. A UNIFIED APPROACH TOWARDS		19
20 MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS SHALL BE		20
21 UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING STATE		21
22 FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS INTENDED		22
23 THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND		23
24 PRIVATE FUNDS SHALL ALSO BE USED. NO STATE FUNDS MAY BE		24
25 USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE		25
26 AND FAIRBANKS INTERNATIONAL AIRPORTS. NO MORE THAN ONE		26
27 NEW POSITION SHALL BE FUNDED WITH THIS APPROPRIATION.		27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 THE EMPLOYEE HIRED SHALL HAVE MARKETING EXPERIENCE. THE  
5 DEPARTMENT SHALL PROVIDE A WRITTEN REPORT TO THE FINANCE  
6 COMMITTEES REGARDING THE EXPENDITURE OF THIS  
7 APPROPRIATION BY THE 10TH DAY OF THE 2ND SESSION OF THE  
8 15TH ALASKA STATE LEGISLATURE.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,  
10 IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL  
11 IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS,  
12 SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC  
13 MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS.  
14 IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE  
15 TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS  
16 SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO  
17 ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO  
18 PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE  
19 AND COURTEOUS MANNER.

20 ANCHORAGE INTERNATIONAL AIRPORT

21 FIELD MAINTENANCE (50 POSITIONS)

2,858,500

21

22 BUILDING MAINTENANCE (49 POSITIONS)

3,924,300

22

23 SECURITY (79 POSITIONS)

3,934,300

23

24 CUSTODIAL (69 POSITIONS)

2,956,900

24

25 EQUIPMENT MAINTENANCE (15 POSITIONS)

1,241,600

25

26 ADMINISTRATION (24 POSITIONS)

3,816,100

26

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING	60,800				4
5	FAIRBANKS INTERNATIONAL AIRPORT					5
6	FIELD MAINTENANCE (17 POSITIONS)	1,484,400				6
7	BUILDING MAINTENANCE (8 POSITIONS)	1,337,100				7
8	SECURITY (43 POSITIONS)	2,750,700				8
9	CUSTODIAL (13 POSITIONS)	600,700				9
10	ADMINISTRATION (12 POSITIONS)	1,329,100				10
11	MARINE PROGRAMS		56,835,300	50,288,100	6,547,200	11
12	MARINE ADMINISTRATIVE SERVICES (45 POSITIONS)	2,000,400				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS					14
15	CURRENT POLICIES AND PROCEDURES GOVERNING:					15
16	1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS					16
17	AND SUPPLIES,					17
18	2. PURCHASE OF FUEL,					18
19	3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS					21
22	THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY					22
23	SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE					23
24	EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS					24
25	AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH					25
26	MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE.					26
27	THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE.		ITEMS	GENERAL FUND	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE			OTHER FUNDS	5
6	HIGHWAY DIVISION WILL UTILIZE THE \$5.0 MILLION INCREMENT				6
7	TO MAXIMIZE THE GENERATION OF RECEIPTS TO RESTORE				7
8	SERVICE TO AN ADEQUATE LEVEL. THE DIVISION SHALL				8
9	ESTABLISH A REALISTIC ESTIMATE OF REVENUE (GENERAL FUND				9
10	AND PROGRAM RECEIPTS). IT IS FURTHER INTENDED, THE				10
11	DIVISION INSTITUTE EFFICIENCY MEASURES TO ENABLE THE				11
12	SYSTEM TO NOT ONLY MAINTAIN, BUT TO INCREASE THE				12
13	EXISTING LEVEL OF SERVICE.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE				14
15	HIGHWAY DIVISION SHALL ANALYZE SERVICE ALTERNATIVES FOR				15
16	THE SOUTHEASTERN AND SOUTHWESTERN SEGMENT OF THE ALASKA				16
17	MARINE HIGHWAY TO DETERMINE WHETHER THERE ARE BETTER AND				17
18	MORE EFFICIENT METHODS OF PROVIDING SERVICE TO THE				18
19	RESIDENTS OF ALASKA. A REPORT OF THIS ANALYSIS SHALL BE				19
20	PRESENTED TO THE SECOND SESSION OF THE FIFTEENTH ALASKA				20
21	LEGISLATURE NO LATER THAN THE FIRST WEEK OF SESSION.				21
22	THE SERVICE ALTERNATIVES FOR SUMMER AND WINTER				22
23	RESPECTIVELY SHALL INCLUDE, BUT NOT BE LIMITED TO,				23
24	SUMMER: (1) THE EXISTING SYSTEM, (2) THE EXISTING				24
25	SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3)				25
26	KETCHIKAN SHUTTLE - (SEA-KTN-SEA) FOR THE M/V COLUMBIA				26
27	AND THREE MAINLINE VESSELS OUT OF PRINCE RUPERT, (4)				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
			ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN SHUTTLE USING BELLINGHAM AS THE SOUTHERN				4
5	TERMINUS, (5) KETCHIKAN SHUTTLE (SEA-KTN-SEA) FOR THE				5
6	M/V COLUMBIA, (6) THE M/V MATANUSKA ON A SEATTLE				6
7	MAINLINE ROUTE, AND TWO VESSELS ON THE PRINCE RUPERT				7
8	MAINLINE ROUTE, (7) JUNEAU EXPRESS -				8
9	(SEA-KTN-JNU-KTN-SEA) FOR THE M/V COLUMBIA AND THE M/V				9
10	MATANUSKA, WITH THE OTHER TWO MAINLINE VESSELS OUT OF				10
11	PRINCE RUPERT, (8) JUNEAU EXPRESS USING BELLINGHAM AS				11
12	THE SOUTHERN TERMINUS.				12
13	WINTER: (1) THE EXISTING SYSTEM, (2) THE EXISTING				13
14	SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3)				14
15	KETCHIKAN SHUTTLE (M/V MATANUSKA), WITH ONE VESSEL ON				15
16	THE PRINCE RUPERT ROUTE, (4) KETCHIKAN SHUTTLE (M/V				16
17	MATANUSKA), USING BELLINGHAM AS THE SOUTHERN TERMINUS,				17
18	(5) JUNEAU EXPRESS (M/V MATANUSKA), USING BELLINGHAM AS				18
19	THE SOUTHERN TERMINUS.				19
20	MARINE FACILITIES ENGINEERING				20
21	MANAGEMENT (5 POSITIONS)	405,300			21
22	CIP PROGRAM (22 POSITIONS)	1,271,600			22
23	MARINE MARKETING AND SERVICES				23
24	MARKETING MANAGEMENT (32 POSITIONS)	2,185,300			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE				25
26	HIGHWAY DIVISION WORK WITH THE ALASKA DIVISION OF				26
27	TOURISM TO JOINTLY PROMOTE TRAVEL ON THE ALASKA MARINE				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 HIGHWAY SYSTEM. THIS EFFORT SHOULD INCLUDE, BUT NOT BE		GENERAL FUND	4
5 LIMITED TO, MEETING WITH TRAVEL AGENTS AT INDUSTRY		OTHER FUNDS	5
6 CONVENTIONS AND TRADE SHOWS TO FAMILARIZE THE TRAVEL			6
7 INDUSTRY WITH THE SERVICES, SCHEDULES AND RESERVATION			7
8 SYSTEM OF AMHS. FURTHER, THE ALASKA MARINE HIGHWAY			8
9 SHALL CONTINUE TO WORK WITH THE PRIVATE SECTOR TO			9
10 PROMOTE TRAVEL IN ALASKA DURING THE OFF-SEASON.			10
11           SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400		11
12           SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300		12
13           MARINE OPERATIONS			13
14           MANAGEMENT (16 POSITIONS)	1,925,700		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT CURRENT LEVELS			15
16 OF SERVICE BE MAINTAINED TO THE MAXIMUM EXTENT POSSIBLE			16
17 THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS.			17
18 IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT STUDY			18
19 THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS THE			19
20 SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY SYSTEM.			20
21 THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE EFFICIENT			21
22 USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS, AND THE			22
23 RELATIVE QUALITY OF PASSENGER FACILITIES WHICH MIGHT BE			23
24 OFFERED IN BELLINGHAM AS COMPARED TO SEATTLE. THE STUDY			24
25 SHOULD BE SUBMITTED TO THE LEGISLATURE NO LATER THAN			25
26 DECEMBER 1, 1987.			26
27 THE ALLOCATION MADE IN LINE 8 IS TO PROVIDE A FUNDING			27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES																					
4 INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO																										
5 PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW																										
6 MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES,																										
7 AND PROVISION OF SPECIAL USES OF THE SYSTEM. THE USE OF																										
8 THIS AUTHORIZATION IS CONDITIONED UPON REVIEW BY THE																										
9 LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF A REQUEST FROM																										
10 THE GOVERNOR WHICH IDENTIFIES THE SPECIFIC ACTIONS TAKEN																										
11 OR CONTEMPLATED TO INCREASE REVENUES, THE AMOUNT OF																										
12 REVENUE EXPECTED, AND THE PROPOSED EXPENDITURE OF THE																										
13 REVENUE.																										
14           SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	38,139,700																									
(627 POSITIONS)																										
15           SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	8,256,600																									
(98 POSITIONS)																										
16 RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100																						
17                                   * * * * *		* * * * *																								
18                                   * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *		* * * * *																								
19                                   * * * * *		* * * * *																								
20 ADMINISTRATION			1,293,700	1,248,200	45,500																					
21           OFFICE OF THE COMMISSIONER (5 POSITIONS)	358,200																									
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																										
23 OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1989																										
24 OPERATING BUDGET BE PREPARED AND PRESENTED TO THE																										
25 LEGISLATURE IN PROJECT BUDGET FORMAT, SIMILAR TO BUDGETS																										
26 SUBMITTED BY THE DEPARTMENT OF NATURAL RESOURCES AND THE																										

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS				3
4 DEPARTMENT OF FISH AND GAME.					4
5 ADMINISTRATIVE SERVICES (17 POSITIONS)	935,500				5
6 FACILITY CONSTRUCTION AND OPERATIONS		2,198,800	951,300	1,247,500	6
7 FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,378,900				7
8 THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION WILL					8
9 EVALUATE THE NEED FOR REMOTE MAINTENANCE WORKERS IN					9
10 REGIONS NOT FUNDED WITHIN THE FISCAL YEAR 1988 BUDGET					10
11 AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO					11
12 JANUARY 14, 1988.					12
13 THE SUM OF \$504,000 IS APPROPRIATED TO THE DEPARTMENT OF					13
14 ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE					14
15 WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE					15
16 FOLLOWING NAMED RECIPIENTS: TANANA CHIEFS CONFERENCE,					16
17 BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM					17
18 REGIONAL HEALTH CORPORATION, NORTON SOUND HEALTH					18
19 CORPORATION, MANILAQ ASSOCIATION, AND THE SOUTHEAST					19
20 REGIONAL HEALTH CORPORATION.					20
21 CIP OVERHEAD POSITIONS (14 POSITIONS)	819,900				21
22 ENVIRONMENTAL QUALITY		9,383,400	6,475,100	2,908,300	22
23 ENVIRONMENTAL QUALITY DIRECTOR (7 POSITIONS)	549,800				23
24 BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND					24
25 HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE					25
26 ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND					26
27 POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CCNT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RELEASE RESPONSE FUND.					4
5	SOUTHEAST REGION (18 POSITIONS)	863,700				5
6	SOUTHCENTRAL REGION (42 POSITIONS)	2,097,800				6
7	NORTHERN REGION (31 POSITIONS)	1,682,100				7
8	MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	963,600				8
9	AIR AND SOLID WASTE (19 POSITIONS)	2,160,300				9
10	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,066,100				10
11	ENVIRONMENTAL HEALTH		2,988,900	2,423,900	565,000	11
12	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	278,800				12
13	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	72,600				13
14	MEAT AND POULTRY INSPECTION (11 POSITIONS)	548,500				14
15	SEAFOOD INDUSTRY (21 POSITIONS)	976,500				15
16	SANITATION (17 POSITIONS)	813,000				16
17	PALMER LABORATORY (8 POSITIONS)	299,500				17
18	*****		*****			18
19	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			19
20	*****		*****			20
21	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,087,500	3,087,500		21
22	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,866,300				22
23	RENTERS' EQUIVALENCY REBATE	221,200				23
24	CHILD ASSISTANCE		13,835,100	13,785,600	49,500	24
25	CHILD CARE (6 POSITIONS)	11,100,700				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	ALLOCATE \$100,000 OF THESE PROGRAM FUNDS FOR EDUCATION					27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 AND TRAINING FOR CHILD CARE PRACTITIONERS.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6 STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING					6
7 FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH					7
8 PREDICTABLE AND STABLE INCOMES BY EXTENDING					8
9 AUTHORIZATION TO 120 DAYS, AND BY REVISING THE					9
10 ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS					10
11 WITH PARENTS.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND					12
13 REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS					13
14 TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT \$197,400 FROM					15
16 THE GRANTS LINE IS FOR THE KAWERAK EARLY CHILDHOOD					16
17 PROGRAM.					17
18 HEAD START GRANTS (1 POSITION)	2,734,400				18
19 JOB TRAINING PARTNERSHIP ACT		14,605,900	559,000	14,046,900	19
20 TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)	3,774,400				20
21 YOUTH PROGRAMS	2,559,400				21
22 GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,222,100				22
23 DISLOCATED WORKERS	1,050,000				23
24 COMMUNITY ASSISTANCE GRANTS		6,685,200	3,885,200	2,800,000	24
25 NATIONAL FOREST RECEIPTS	2,800,000				25
26 RURAL DEVELOPMENT GRANTS	1,700,000				26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ORGANIZATIONAL GRANTS	100,000				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY					6
7	AND/OR BOROUGHS FORM DURING FISCAL YEAR 1988.					7
8	DESIGNATED GRANTS	2,085,200				8
9	LOCAL GOVERNMENT ASSISTANCE		4,679,000	2,868,600	1,810,400	9
10	TRAINING AND DEVELOPMENT (34 POSITIONS)	1,784,700				10
11	STATE ASSESSOR (6 POSITIONS)	273,900				11
12	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	115,300				12
13	GRANTS ADMINISTRATION (10 POSITIONS)	451,900				13
14	STATEWIDE ASSISTANCE (8 POSITIONS)	2,053,200				14
15	ENERGY PROGRAMS		2,027,700	623,100	1,404,600	15
16	ENERGY CONSERVATION (8 POSITIONS)	1,672,900				16
17	WEATHERIZATION CIP (5 POSITIONS)	354,800				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT					19
20	AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89					20
21	RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER					21
22	WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD					22
23	SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY					23
24	PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S					24
25	RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE					25
26	WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD					26
27	SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND				4
5	TELECONFERENCES. IT IS NOT THE INTENT OF THE				5
6	LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL,				6
7	MEETING OR OTHER EXPENSES.				7
8	RURAL DEVELOPMENT		749,900	749,900	8
9	ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700			9
10	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200			10
11	BLOCK GRANTS CIP (1 POSITION)		71,700		71,700 11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	EXERCISE MORE OVERSIGHT THAN IN THE PAST WITH RESPECT TO				13
14	THE COMMUNITY SERVICES BLOCK GRANT.				14
15	ADMINISTRATION AND SUPPORT		1,572,400	1,448,300	124,100 15
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400			16
17	THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND				17
18	REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE				18
19	THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN				19
20	THE UNORGANIZED BOROUGHS AND REPORT BACK TO THE				20
21	LEGISLATURE BY JANUARY 1, 1988.				21
22	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,026,000			22
23	DATA AND WORD PROCESSING (1 POSITION)	232,000			23
24	HOUSING ASSISTANCE		2,765,100	69,800	2,695,300 24
25	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				26
27	EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND				27

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONSOLIDATE THE WORK EFFORTS OF THE HAD PROGRAM WITH THE					4
5	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT.					5
6	FURTHER, THE DEPARTMENT SHOULD EVALUATE THE POTENTIAL					6
7	FOR FINANCING HAD LOANS AT MARKET RATES.					7
8	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	83,000				8
9	MUNICIPAL REVENUE SHARING		102,725,400	102,725,400		9
10	STATE REVENUE SHARING	43,243,400				10
11	MUNICIPAL ASSISTANCE	59,482,000				11
12	RETIREMENT INCENTIVE PROGRAM		23,200		23,200	12
13	*****		*****			13
14	***** DEPARTMENT OF CORRECTIONS *****					14
15	*****		*****			15
16	ADMINISTRATION AND SUPPORT		3,235,300	3,067,200	168,100	16
17	COMMISSIONER'S OFFICE (6 POSITIONS)	432,400				17
18	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT					18
19	CORRECTIONS DEVELOP A FIVE YEAR PLAN WHICH ADDRESSES					19
20	OPERATIONAL AND CAPITAL CONSTRUCTION NEEDS WITH ADDED					20
21	EMPHASIS ON MANAGEMENT ASSESSMENT AND EVALUATION OF THE					21
22	COMMISSIONER'S OFFICE COMPONENT. THE DEPARTMENT SHALL					22
23	RESPOND WITH ITS RESULTS ON THE TENTH DAY OF THE SECOND					23
24	SESSION.					24
25	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					25
26	DEPARTMENT CALCULATE THE IMPACT ON THE STATE PRISON					26
27	POPULATION OF CHANGING THE PRESUMPTIVE SENTENCING LAWS					27

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1 DEPARTMENT OF CORRECTIONS (CONT.)	1
2	2
3	3
4 TO ALLOW PAROLE ELIGIBILITY AND/OR DELETING CERTAIN	4
5 OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO	5
6 THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.	6
7 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE	7
8 DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT	8
9 PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL	9
10 AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION	10
11 TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND	11
12 SESSION.	12
13 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL	13
14 GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING	14
15 INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN	15
16 STATE FACILITIES.	16
17 IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE	17
18 SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK	18
19 CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING	19
20 OF LEMON CREEK AND FAIRBANKS CORRECTIONAL CENTERS.	20
21 THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE	21
22 THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING	22
23 ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE	23
24 RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT	24
25 THESE.	25
26 PAROLE BOARD (4 POSITIONS)	26
ALLOCATIONS	368,100
APPROPRIATION ITEMS	
APPROPRIATION FUND SOURCES	
GENERAL FUND	
OTHER FUNDS	

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 STATEWIDE OPERATIONS	75,522,100	7
8 STATEWIDE PROGRAMS (15 POSITIONS)	7,188,900	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		9
10 OF CORRECTIONS CONTINUE THE PRACTICE OF USING CONTRACT		10
11 BEDS FOR HOUSING SHORT-TERM MISDEMEANANTS AND TO EXPAND		11
12 EXISTING COMMUNITY CORRECTIONAL PROGRAMS WHERE POSSIBLE.		12
13 CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	510,100	13
14 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE		14
15 DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON		15
16 INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS		16
17 SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF		17
18 THE SECOND SESSION.		18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		19
20 WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D.		20
21 DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT		21
22 F.R.E.D. DIVISION FISH HATCHERIES.		22
23 CORRECTIONAL INDUSTRIES PRODUCT COST	1,658,400	23
24 TRAINING UNIT (8 POSITIONS)	605,400	24
25 OUT-OF-STATE CONTRACTUAL	3,815,700	25

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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MAJOR MEDICAL (12 POSITIONS)	4,052,400			
5	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				
6	DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL				
7	SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST				
8	OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO				
9	PROVIDE THE SERVICES WITH STATE EMPLOYEES.				
10	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200			
11	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,250,200			
12	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600			
13	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700			
14	NORTHERN REGION PROBATION (26 POSITIONS)	1,469,400			
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100			
16	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,368,700			
17	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000			
18	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200			
19	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,286,300			
20	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,796,700			
21	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400			
22	SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS)	2,626,200			
23	TO ADDRESS COMPLIANCE WITH THE CLEARY SUIT SETTLEMENT BY				
24	OPENING SPRING CREEK CORRECTIONAL CENTER ONE MONTH				
25	EARLIER, IT IS THE INTENT OF THE 15TH LEGISLATURE THAT				
26	THE SPRING CREEK GENERAL FUND ALLOCATION OF \$1,699,400				

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1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BE SUPPLEMENTED BY ONE TIME PROGRAM RECEIPTS OF FUNDS					4
5	COLLECTED FROM MUNICIPALITIES FOR THE CARE OF MUNICIPAL					5
6	OFFENDERS HELD IN STATE FACILITIES, AS FOLLOWS:					6
7	FAIRBANKS \$119,300, PALMER \$73,400, MAT/SU \$37,100,					7
8	HILAND MT. \$164,700, COOK INLET \$230,000, ANCHORAGE					8
9	ANNEX \$105,600, LEMON CREEK \$146,100 AND KETCHIKAN					9
10	\$50,600 FOR A TOTAL OF \$926,800.					10
11	SOUTHCENTRAL REGION PROBATION (53 POSITIONS)	2,427,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY					12
13	COUNSELOR POSITION SHALL CONTINUE.					13
14	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900				14
15	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700				15
16	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900				16
17	SOUTH EAST REGION PROBATION (13 POSITIONS)	629,800				17
18	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000	18
19	GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS)		688,700	688,700		19
20	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					20
21	DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1,					21
22	1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE					22
23	DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED					23
24	SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE					24
25	SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.					25

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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA * * * * *					4
5	* * * * *		* * * * *			5
6	STATEWIDE PROGRAMS AND SERVICES		19,346,800	11,342,000	8,004,800	6
7	STATEWIDE ADMINISTRATION (92 POSITIONS)	10,630,800				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					8
9	SHALL PRESERVE AND STRENGTHEN THE MISSIONS OF EXISTING					9
10	COMMUNITY COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL					10
11	STRIVE TO:					11
12	1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT					12
13	EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES.					13
14	2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY					14
15	INTERESTS THROUGH EXISTING COMMUNITY COLLEGE COUNCILS OR					15
16	THEIR EQUIVALENTS.					16
17	3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING					17
18	COMMUNITY COLLEGE FUNCTIONS.					18
19	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE					19
20	LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY					20
21	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE					21
22	COURSE OF THE FISCAL YEAR.					22
23	THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS					23
24	IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER					24
25	WORK BY THE IMPLEMENTATION TASK FORCES OF THE					25
26	UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL					26
27	ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH					27

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1 UNIVERSITY OF ALASKA (CONT.)

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4 MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT  
5 TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER  
6 THAN THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH  
7 ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE  
8 REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY  
9 ALLOCATE COST SAVINGS.

10 THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE  
11 UNIVERSITY OF ALASKA REFLECT, IN PART, \$6,250,000 IN  
12 REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE  
13 ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE  
14 AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE  
15 MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO  
16 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY  
17 SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE COSTS.  
18 IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF  
19 FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED  
20 IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND  
21 INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL  
22 FUNCTIONS.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY  
24 OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION  
25 ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT  
26 ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF  
27 THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP

				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
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1	UNIVERSITY OF ALASKA (CGNT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF		ITEMS	GENERAL FUND	4
5	ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES,			OTHER FUNDS	5
6	AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED				6
7	WITH THE UNIVERSITY'S FY89 BUDGET REQUEST.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE				8
9	RESTRUCTURED UNIVERSITY MAINTAIN THE COMMUNITY AND				9
10	VOCATIONAL-TECHNICAL ADVISORY COUNCILS AS AN INTEGRAL				10
11	PART OF THE PUBLIC INVOLVEMENT PROCESS. THE BOARD OF				11
12	REGENTS SHOULD ACTIVELY SEEK THE PARTICIPATION OF				12
13	COMMUNITY ADVISORY MEMBERS THROUGHOUT THE RESTRUCTURING				13
14	PROCESS.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT				15
16	THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS				16
17	REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT				17
18	IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH				18
19	AGENCIES, REDUCTIONS TO THE UNIVERSITY OF ALASKA SYSTEM				19
20	BUDGET WILL BE EQUALLY RESTORED.				20
21	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400			21
22	ACCFT CONTRACT PROVISIONS	202,100			22
23	STATEWIDE NETWORK SERVICES (79 POSITIONS)	6,486,500			23
24	GNOSIS (3 POSITIONS)	200,000			24
25	STATEWIDE RESTRUCTURING CONTINGENCY		600,000	600,000	25
26	THE SUM OF \$600,000 IS APPROPRIATED FROM THE GENERAL				26
27	FUND, CONTINGENT ON THE LAPSE OF \$600,000 IN GENERAL				27

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE	ITEMS	4
5 UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING	GENERAL FUND	5
6 UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF	OTHER FUNDS	6
7 THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING		7
8 THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE		8
9 APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE		9
10 REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS,		10
11 CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM		11
12 THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS		12
13 SHORT OF THE ESTIMATED \$600,000, THIS APPROPRIATION IS		13
14 REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY		14
15 OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET		15
16 & AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS		16
17 APPROPRIATION.		17
18 INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES	138,550,700	18
19 UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS)	75,631,800	19
20 THE SUM OF \$25,000 IS APPROPRIATED TO THE UNIVERSITY OF		20
21 ALASKA/FAIRBANKS FOR A BUNNELL COMMEMORATION.		21
22 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE		22
23 APPROPRIATION TO THE INTERIOR/WESTERN UNIVERSITY AND		23
24 COMMUNITY COLLEGES, UNIVERSITY OF ALASKA/FAIRBANKS IS		24
25 THE SUM OF \$20,000 FOR DORMITORY FEES RELATED TO HOUSING		25
26 FOR WORLD ESKIMO OLYMPICS' PARTICIPANTS.		26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY		27

1 UNIVERSITY OF ALASKA (CONT.)

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4 OF ALASKA-FAIRBANKS CONTINUE TO SUPPORT THE CURRENTLY  
5 ENROLLED WAMI STUDENTS AND TO SUPPORT THE ENROLLMENT OF  
6 FIVE ADDITIONAL STUDENTS AT THE UNIVERSITY OF WASHINGTON  
7 IN THE FALL OF 1987.

8 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT A PLAN  
9 BE DEVELOPED BY THE UNIVERSITY FOR THE CONTINUATION OF  
10 THE MEDICAL EDUCATION PROGRAM. THIS PLAN SHALL INCLUDE  
11 ALTERNATIVE PROPOSALS FOR FUNDING AND PLACEMENT OF THE  
12 PROGRAM.

13 CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)

1,321,200

1

14 COOPERATIVE EXTENSION SERVICE (108 POSITIONS)

5,620,700

2

15 KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)

3,832,500

3

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY  
17 HEALTH AIDE PROGRAM BE MAINTAINED AT THE KUSKOKWIM  
18 CAMPUS. NO FUNDS MAY BE REALLOCATED FROM THIS PROGRAM  
19 FOR ANY OTHER PURPOSE.

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20 NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)

2,006,000

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19

21 RURAL EDUCATION (40 POSITIONS)

3,331,600

20

21

22 TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS)

3,566,900

22

23 ORGANIZED RESEARCH (539 POSITIONS)

31,042,700

23

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF  
25 \$236,000 BE APPROPRIATED TO ORGANIZED RESEARCH FOR  
26 PETROLEUM DEVELOPMENT LABORATORY EQUIPMENT.

24

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1	UNIVERSITY OF ALASKA (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FISHERIES		ITEMS	GENERAL FUND	4
5	PROGRAM EXPANSION	175,000		OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				6
7	AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA				7
8	CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE				8
9	PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED				9
10	BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY				10
11	OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES				11
12	PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:				12
13	1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE				13
14	UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND				14
15	MARINE SCIENCES.				15
16	2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND				16
17	THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.				17
18	3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF				18
19	UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND				19
20	INDUSTRY.				20
21	4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH				21
22	COMMUNITY.				22
23	AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE				23
24	BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET				24
25	& AUDIT COMMITTEE ON:				25
26	1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND				26
27	PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.				27

1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP					4
5	TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND					5
6	MARINE SCIENCE PROGRAMS.					6
7	3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND					7
8	SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES					8
9	PROGRAMS.					9
10	4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES					10
11	AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.					11
12	5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES					12
13	AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY					13
14	RECEIVING FUNDING FOR SUCH PROGRAMS.					14
15	NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS					15
16	OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO					16
17	THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE					17
18	BUDGET AND AUDIT COMMITTEE.					18
19	INSTITUTE OF MARINE SCIENCE (80 POSITIONS)	6,580,000				19
20	COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM (14 POSITIONS)	584,200				20
21	UA-JUNEAU FISHERIES (11 POSITIONS)	1,414,200				21
22	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,227,900				22
23	SEA GRANT PROGRAM (17 POSITIONS)	2,216,100				23
24	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES		82,970,500	47,498,500	35,472,000	24
25	UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS)	36,029,500				25

1 UNIVERSITY OF ALASKA (CONT.)	1
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UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS)	21,616,600			
C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS)	1,746,000			
KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)	3,564,900			
KODIAK COMMUNITY COLLEGE (25 POSITIONS)	1,823,100			
MATANUSKA - SUSITHA COMMUNITY COLLEGE (30 POSITIONS)	2,370,100			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	2,276,200			
ALASKA CENTER FOR INTERNATIONAL BUSINESS (5 POSITIONS)	731,700			
ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER (7 POSITIONS)	2,047,900			
THE ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER PROGRAM, INCLUDING THE CLIMATE CENTER, SHALL CONTINUE TO PHYSICALLY RESIDE IN SOUTHCENTRAL ALASKA.				
STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS				
MINING AND PETROLEUM TECHNICAL SERVICES (4 POSITIONS)	444,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS, INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT				

1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL					5
6	ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY					6
7	SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT					7
8	BY THE FIRST DAY OF THE SECOND SESSION ON THE					8
9	ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL					9
10	PROGRAMS.					10
11	ANCHORAGE (92 POSITIONS)	4,941,900				11
12	ISLANDS (4 POSITIONS)	337,200				12
13	JUNEAU (11 POSITIONS)	508,900				13
14	KENAI PENINSULA (16 POSITIONS)	971,600				14
15	KETCHIKAN (5 POSITIONS)	379,100				15
16	KODIAK (9 POSITIONS)	445,000				16
17	KUSKOKWIM (7 POSITIONS)	415,400				17
18	MATANUSKA-SUSITNA (8 POSITIONS)	377,100				18
19	NORTHWEST (3 POSITIONS)	226,900				19
20	TANANA VALLEY (19 POSITIONS)	1,338,100				20
21	RURAL PROGRAMS (2 POSITIONS)	378,500				21
22	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES		13,253,000	8,765,100	4,487,900	22
23	UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS)	10,375,400				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 OF					24
25	UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED					25
26	FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					27

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1 UNIVERSITY OF ALASKA (CONT.)

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4 REGENTS AND THE UNIVERSITY OF ALASKA, JUNEAU LOCAL  
5 ADVISORY COMMITTEE RE-EXAMINE THE ACCREDITATION OF THE  
6 UNIVERSITY OF ALASKA, JUNEAU. THE UNIVERSITY SHALL  
7 REPORT ITS FINDINGS TO THE SECOND SESSION OF THE  
8 FIFTEENTH ALASKA LEGISLATURE NO LATER THAN JANUARY 30,  
9 1988.

10 ISLANDS COMMUNITY COLLEGE (13 POSITIONS)

1,349,400

11 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)

1,528,200

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13 \* \* \* \* \* ALASKA COURT SYSTEM \* \* \* \* \*

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15 ALASKA COURT SYSTEM

37,393,800

37,393,800

16 APPELLATE COURTS (53 POSITIONS)

3,644,000

17 TRIAL COURTS (520 POSITIONS)

29,391,000

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT  
19 SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE  
20 GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST  
21 POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID  
22 FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL  
23 FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS  
24 OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS,  
25 SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF  
26 THE 1988 SESSION.

27 IT IS THE INTENT OF THE LEGISLATURE THAT THE

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1 ALASKA COURT SYSTEM (CONT.)

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4 JUDICIALCOUNCIL WILL WORK CLOSELY WITH THE DEPARTMENTS

5 OF PUBLIC SAFETY, LAW, FISH AND GAME AND NATURAL

6 RESOURCES IN ORDER TO REVIEW AND REPORT TO THE

7 LEGISLATURE ON THE ADEQUACY OF TITLE 16 ENFORCEMENT,

8 PROSECUTION AND ADJUDICATION.

9 THE REPORT SHALL INCLUDE FINDINGS REGARDING THE

10 DETERRENT EFFECT OF CURRENT PENALTIIES, THE WILLINGNESS

11 OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF

12 MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES

13 SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF

15 RURAL MAGISTRATE SERVICES BE MAINTAINED.

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA

17 JUDICIAL COUNCIL WILL SEEK THE COOPERATION OF AND WILL

18 WORK WITH THE DEPARTMENT OF CORRECTIONS IN THE

19 ASSESSMENT AND EVALUATION OF THE SOCIAL, CULTURAL AND

20 OTHER SPECIFIC PROBLEMS BEING ENCOUNTERED BY NATIVE

21 ALASKANS IN CONFINEMENT, AND WILL MAKE RECOMMENDATIONS

22 FOR THEIR RESOLUTION.

23 ADMINISTRATION AND SUPPORT (68 POSITIONS)

24 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT

25 THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS

26 REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT

27 IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS

4,358,800

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1 ALASKA COURT SYSTEM (CONT.)		1
2		2
3	ALLOCATIONS	3
4 REDUCTIONS TO THE COURT SYSTEM BUDGET WILL BE EQUALLY	APPROPRIATION	4
5 RESTORED.	ITEMS	5
6 THE LEGISLATURE REQUESTS THE COURT SYSTEM TO CONSIDER	GENERAL FUND	6
7 DEVELOPING A FEE SCHEDULE FOR THE LAW LIBRARIES AND	OTHER FUNDS	7
8 SHALL REPORT TO THE LEGISLATURE ON THE POSSIBLE		8
9 ALTERNATIVES.		9
10 COMMISSION ON JUDICIAL CONDUCT (1 POSITION)	78,400	10
11 JUDICIAL COUNCIL (4 POSITIONS)	389,000	11
12	*****	12
13	***** LEGISLATURE *****	13
14	*****	14
15 BUDGET AND AUDIT COMMITTEE	5,473,700	15
16 LEGISLATIVE AUDIT (34 POSITIONS)	1,960,800	16
17 LEGISLATIVE FINANCE (38 POSITIONS)	3,148,700	17
18 COMMITTEE EXPENSES (4 POSITIONS)	364,200	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT		19
20 THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS		20
21 REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT		21
22 IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,		22
23 REDUCTIONS TO THE LEGISLATURE'S BUDGET WILL BE EQUALLY		23
24 RESTORED.		24
25 LEGISLATIVE COUNCIL	17,671,400	25
26 SALARIES AND ALLOWANCES (60 POSITIONS)	2,975,100	26

11

1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,589,300	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT				5
6	THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS				6
7	REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT				7
8	IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,				8
9	REDUCTIONS TO THE LEGISLATURE'S BUDGET WILL BE EQUALLY				9
10	RESTORED.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT NO MERIT				11
12	INCREASES BE AWARDED EMPLOYEES OF THE AGENCY DURING				12
13	FISCAL YEAR 1988.				13
14	PUBLIC SERVICES (34 POSITIONS)	1,524,200			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				15
16	PUBLIC SERVICES REALIZE COST SAVINGS AT REMOTE SITES.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				17
18	OFFICE LOOK INTO ESTABLISHING AN LIO/GOVERNOR'S OFFICE				18
19	PRESENCE IN THE BRISTOL BAY REGION.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT EXCEPT FOR				20
21	STRATEGIC SITES FOR BILL/STATUS DISTRIBUTION, LIO'S WILL				21
22	BE PHASED OUT DURING FY88 USING TOLL FREE NUMBERS FOR				22
23	CONSTITUENTS TO CONTACT THEIR LEGISLATORS.				23
24	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,376,500			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE				25
26	PERSONNEL/ACCOUNTING FUNCTION AND PRINT SHOP FUNCTION				26
27	WILL BE STAFFED WITH SEASONAL/SESSION EMPLOYEES AS				27

11

1 LEGISLATURE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 EXISTING FULL-TIME POSITIONS BECOME VACANT.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT AS VACANCIES					5
6 OCCUR IN THE PRINT SHOP THAT POSITIONS BE FILLED AT					6
7 RANGES COMPARABLE TO THOSE PAID IN THE EXECUTIVE BRANCH					7
8 FOR SIMILAR EMPLOYMENT.					8
9           LEGAL SERVICES (18 POSITIONS)	1,290,800				9
10           SESSION EXPENSES (73 POSITIONS)	5,248,700				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE SESSION					11
12 EXPENSES BUDGET INCLUDES FUNDS FOR LEGISLATIVE STAFF					12
13 SUPPORT ONE WEEK PRIOR TO AND THREE DAYS AFTER THE					13
14 LEGISLATIVE SESSION.					14
15           COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	762,500				15
16           OFFICE SPACE RENTAL (6 POSITIONS)	1,815,500				16
17           HOUSE RESEARCH (13 POSITIONS)	544,400				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING					18
19 OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A					19
20 PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.					20
21           SENATE ADVISORY COUNCIL (9 POSITIONS)	544,400				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING					22
23 OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A					23
24 PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.					24
25   LEGISLATIVE OPERATING BUDGET		3,900,000	3,900,000		25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND					26
27 SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR					27

1 LEGISLATURE (CONT.)

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4 THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION  
5 WITHIN THEIR RESPECTIVE HOUSES. THE DIRECTOR OF  
6 LEGISLATIVE AFFAIRS AGENCY SHALL NOTIFY BOTH BODIES  
7 IMMEDIATELY IF IT IS EVIDENT THAT EITHER BODY MAY EXCEED  
8 THEIR RESPECTIVE ALLOCATION PRIOR TO JUNE 30, 1988.

9 IT IS THE INTENT OF THE LEGISLATURE THAT \$100,000 BE  
10 ESTABLISHED IN A SEPARATE ACCOUNT AS A CONTINGENCY FOR  
11 LEGAL EXPENSES. MONIES MAY BE EXPENDED FROM THE ACCOUNT  
12 ONLY FOR LEGAL EXPENSES AND WITH THE AUTHORIZATION OF  
13 LEGISLATIVE COUNCIL COMMITTEE.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING  
15 OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A  
16 PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.

17 OMBUDSMAN (13 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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600,600

600,600

1 \* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR  
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1987 AND ENDING JUNE 30,  
 7 1988. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR  
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST  
 9 SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE  
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD  
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,  
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER  
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION  
 14 FOR THAT MEASURE SHALL LAPSE.

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HB 7 RELATING TO THE OFFICE OF PUBLIC ADVOCACY  
 AND VOLUNTEER GUARDIANS AD LITEM  
 APPROPRIATED TO DEPARTMENT OF  
 ADMINISTRATION  
 HB 16 RELATING TO STATE PARK SYSTEM USE  
 FEES/CONCESSION  
 APPROPRIATED TO DEPARTMENT OF NATURAL  
 RESOURCES

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
63,100	63,100	
96,000	96,000	

11

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 39 RELATING TO STUDENT LOANS AND FAMILY	240,200	(1,795,700)	2,035,900	4
5	EDUCATION LOANS; CREATING THE ALASKA STUDENT				5
6	LOAN CORPORATION				6
7	APPROPRIATED TO DEPARTMENT OF EDUCATION				7
8	HB 53 RELATING TO PENALTIES FOR VIOLATION OF	63,200	31,600	31,600	8
9	WORKPLACE SAFETY LAWS				9
10	APPROPRIATED TO DEPARTMENT OF LABOR				10
11	HB 57 ESTABLISHING THE CHILDREN'S TRUST	33,400	33,400		11
12	CORPORATION; PERMANENT FUND DIVIDEND				12
13	CHECK-OFF				13
14	APPROPRIATED TO DEPARTMENT OF REVENUE				14
15	HB 70 RELATING TO THE STATE MEDICAL BOARD AMENDING	89,800		89,800	15
16	RULE 504(D) OF ALASKA RULES OF EVIDENCE				16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE				17
18	& ECONOMIC DEVELOPMENT				18
19	HB 91 RELATING TO THE MENTALLY ILL	2,000,000	2,000,000		19
20	APPROPRIATED TO DEPARTMENT OF HEALTH &				20
21	SOCIAL SERVICES				21
22	HB 92 RELATING TO THE ALASKA MENTAL HEALTH TRUST	203,100	193,100	10,000	22
23	APPROPRIATED TO DEPARTMENT OF HEALTH &				23
24	SOCIAL SERVICES				24
25	HB 92 RELATING TO THE ALASKA MENTAL HEALTH TRUST	690,900	690,900		25
26	APPROPRIATED TO DEPARTMENT OF NATURAL				26
27	RESOURCES				27

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 126 RELATING TO STATE AID TO EDUCATION,	10,599,300	10,599,300		4
5	FOUNDATION PROGRAM				5
6	APPROPRIATED TO DEPARTMENT OF EDUCATION				6
7	HB 177 SECOND INJURY FUND		(123,300)	123,300	7
8	APPROPRIATED TO DEPARTMENT OF LABOR				8
9	HB 187 EXEMPT EMPLOYEES	(3,000)	(3,000)		9
10	APPROPRIATED TO OFFICE OF THE GOVERNOR				10
11	HB 205 REGULATION OF THE PRACTICE OF NATUROPATHY,	13,000		13,000	11
12	OCCUPATIONAL THERAPY AND PHYSICAL THERAPY				12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE				13
14	& ECONOMIC DEVELOPMENT				14
15	HB 228 RELATING TO REGULATION OF THE PRACTICE OF	4,300		4,300	15
16	DENTISTRY				16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE				17
18	& ECONOMIC DEVELOPMENT				18
19	HB 263 RELATING TO DISPOSITION OF AGENCY PROGRAM	69,800	69,800		19
20	RECEIPTS				20
21	APPROPRIATED TO DEPARTMENT OF				21
22	ADMINISTRATION				22
23	SB 64 RELATING TO THE ALASKA INDUSTRIAL	110,000		110,000	23
24	DEVELOPMENT AUTHORITY				24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE				25
26	& ECONOMIC DEVELOPMENT				26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SB 123 RELATING TO AGREEMENTS FOR THE PROVISION OF	43,000	43,000		4
5	MEDICAL EDUCATION				5
6	APPROPRIATED TO DEPARTMENT OF EDUCATION				6
7	SB 131 REGULATING THE SALE AND USE OF TBT-BASED	15,900	15,900		7
8	MARINE ANTIFOULING PAINTS AND COATINGS				8
9	APPROPRIATED TO DEPARTMENT OF				9
10	ENVIRONMENTAL CONSERVATION				10
11	SB 133 RELATING TO GENERAL GRANT LAND ENTITLEMENTS	72,500	72,500		11
12	APPROPRIATED TO DEPARTMENT OF NATURAL				12
13	RESOURCES				13
14	SB 167 RELATING TO GRANTS/LOANS; ALASKA CLEAN	13,074,400	2,179,000	10,895,400	14
15	WATER ACT				15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ENVIRONMENTAL CONSERVATION				17
18	SB 183 RELATING TO DAMS AND RESERVOIRS	65,000		65,000	18
19	APPROPRIATED TO DEPARTMENT OF NATURAL				19
20	RESOURCES				20
21	SB 219 ALASKA CENTER FOR INTERNATIONAL BUSINESS	2,500,000	2,500,000		21
22	APPROPRIATED TO UNIVERSITY OF ALASKA				22
23	SB 227 CLAIMS OF STATE AGENCIES TO PERMANENT FUND	6,500	6,500		23
24	DIVIDENDS				24
25	APPROPRIATED TO DEPARTMENT OF REVENUE				25

1	NEW LEGISLATION (CONT.)			1
2			APPROPRIATION	2
3			ITEMS	3
4	SB 238 RELATING TO THE SCIENCE AND ENGINEERING		200,000	4
5	ADVISORY COMMISSION			5
6	APPROPRIATED TO OFFICE OF THE GOVERNOR			6
7	SCR 21 RELATING TO THE NEED FOR A RURAL HOUSING		91,000	7
8	ASSESSMENT			8
9	APPROPRIATED TO DEPARTMENT OF COMMUNITY			9
10	& REGIONAL AFFAIRS			10
11	* SEC. 26 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			11
12	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF			12
13	THIS ACT.			13
14	OFFICE OF THE GOVERNOR			14
15	FEDERAL RECEIPTS	2,084,000		15
16	GENERAL FUND	14,402,100		16
17	INTER-AGENCY RECEIPTS	101,400		17
18	*** TOTAL FUNDING ***	\$16,587,500		18
19	DEPARTMENT OF ADMINISTRATION			19
20	FEDERAL RECEIPTS	5,305,400		20
21	GENERAL FUND MATCH	896,800		21
22	GENERAL FUND	145,874,400		22
23	INTER-AGENCY RECEIPTS	31,888,400		23
24	CARE AND TREATMENT	2,763,200		24
25	USER FEES	1,266,500		25
26	FICA ADMINISTRATION FUND ACCOUNT	100,200		26
27	PROGRAM RECEIPTS/GENERAL FUND	170,700		27