

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

CSSHB 75 235

CSSS HB

75

May 13, 1987

Honorable Jan Faiks
President
Alaska State Senate
Juneau, Alaska

Honorable Ben Grussendorf
Speaker
House of Representatives
Juneau, Alaska

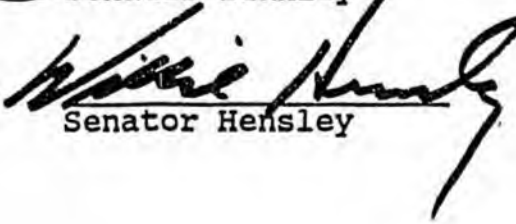
Dear Madam President and Mr. Speaker:

~~The Conference Committee~~ considering SENATE COMMITTEE
SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR
HOUSE BILL 75 (FINANCE) (making appropriations for the
operating and loan program expenses of state government; and
providing for an effective date) and COMMITTEE SUBSTITUTE FOR
SPONSOR SUBSTITUTE FOR HOUSE BILL 75 (FINANCE) (making
appropriations for the operating and loan program expenses of
state government; and providing for an effective date),
respectfully requests limited powers of free conference on the
following specific points (see attached).

SENATE MEMBERS:

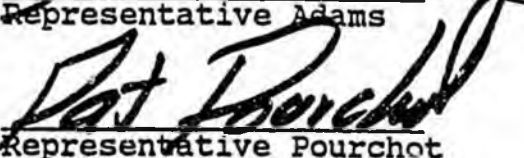

Senator Bennett



Senator Binkley


Senator Hensley

HOUSE MEMBERS:


Representative Adams


Representative Pourchot


Representative Rieger

Limited Powers of Free Conference

HB 75

Front Sections of the Budget

Office of the Governor

Alaska Women's Commission
Executive Office
Contingency Fund
Lieutenant Governor
Office of International Trade
ANWR
OMB/Policy
OMB/Budget Review

Administration

Longevity Bonus Grants
Pioneers Homes-Sitka
Pioneers Homes-Fairbanks
Pioneers Homes-Palmer
Pioneers Homes-Anchorage
Pioneers Homes-Ketchikan
Pioneers Homes-Juneau
Pioneers Homes-Central Office
Older Alaskans Commission/Svcs
Commissioners Office
Retirement & Benefits
Alaska Public Offices Commission
Telecommunications Operations
RATNET
Alaska Public Broadcasting Commission

Law

Consumer Protection
First Judicial District
Third Judicial District
Fourth Judicial District
Legal Services--Operations
Oil and Gas Litigation

Revenue

Permanent Fund Corporation
Child Support Enforcement
Office of the Commissioner
Admin & Support--Administrative Services
PFD--Enforcement

Education

Tuition Students
Youth in Detention
Pupil Transportation
CIP Overhead & Assoc Costs
Central DP Services
Community Schools
Instructional Improvement & Evaluation
Education Special Projects
Adult Basic Education
Federal Voc Ed Grants
Adult & Voc Ed Admin
Rural School Voc Ed Program
Voc Ed Special Projects
Executive Administration
Professional Teaching Practices Commission
Alaska State Council on the Arts
Kotzebue Technical Cntr
AVTEC Operations
Mt. Edgecumbe/Instruction Program
Voc Rehab/Counseling & Placement
Voc Rehab/Services to Clients
Voc Rehab/Independent Living Rehab
Voc Rehab/Svcs for the Blind & Deaf
Alaska State Library/Library Opps
Alaska State Museum/Museum Opps
Alaska State Museum/Specific Cultural Programs
AK Postsecondary Comm/General Administration
AK Postsecondary Comm/Student Loan Admin
AK Postsecondary Comm/WICHE Student Exchange Program
AK Postsecondary Comm/Data & Word Processing

Health and Social Services

AFDC
Adult Public Assistance
OAA-Long Bonus Hold-Harmless
Medicaid Non-Facility
Medicaid Facilities
Med Assist-Long Bonus Hold-Harmless
General Relief Medical
Catastrophic Illness
Public Assistance Admin-Administration
Medical Rate Commission
Preventive Services
Adult Services
Early Intervention Services
Residential Child Care
Social Services/Southcentral Region
Social Svcs/Southeastern
Nome Youth Facility

Limited Powers

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Health and Social Services (Cont'd.)

Maniilaq-Social Services
Maniilaq-Public Health Services
Norton Sound/Public Health Services
Norton Sound/Alcohol & Drug Abuse Svcs
Norton Sound/Sanitation
Kawerak Social Services
Tanana Chiefs Conf/Public Health Svcs
Tanana Chiefs Conf/Alcohol & Drug Abuse Svcs
Tlingit-Haida Social Svcs
Anchorage Social Svcs Block Grant
Fairbanks Social Svcs Block Grant
State Health Svcs/Nursing
State Health Svcs/Family Health
State Health Svcs/Lab Services
State Health Svcs/EMS Training & Licensing
Health Grants/Community Health Grants
Health Grants/EMS Grants
Drug Abuse Grants
Alcohol Abuse Grants
Community Mental Health Grants
Svcs Chronically Mentally Ill
Community DD Grants
Institutions & Admin/Mental Health Admin
Alaska Youth Initiative
Commissioners Office

Labor

Employment Services
Unemployment Insurance
Workers Incentive (WIN)
Youth Employment Svcs
Data Processing
Admin Svcs/Mgmt Svcs
Labor Market Information
Commissioners Office
Occupational Safety & Health
Fishermans Fund
Workers Compensation
Wage & Hour Administration
Mechanical Inspection
U.I. Investigation

Limited Powers

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Commerce

Financial Institutions
Corporations
Occupational Licensing--Administration
Occupational Licensing--Investigations
Commissioner/Administrative Services
Data and Word Processing
APUC--Operations
Oil & Gas Conservation--Operations
APA--Administration
APA--CIP Positions
Power Cost Equalization
Small Business Development
Commercial Fisheries Development
Minerals and Forest Products
Data & Word Processing
Division of Economic Development
Investments
Tourism--Operations
Alaska Seafood Marketing Institute

Military and Veterans Affairs

Emergency Management Assistance
Disaster Preparedness Improvement
Federal Emergency Management Programs
Earthquake Preparedness
Office of the Adjutant General
Facilities Maintenance/Army
Air Training Support
Disaster Relief Fund

Natural Resources

Commissioner's Office
Administrative Services
Grants
Information/Records Management
Recorder's Office/UCC
IRM/Data and Word Processing
DP/Direct Charge CIP
Commissions
Land & Water Public Use
Land Conveyance
Survey/Direct Charge CIP
Forest Management
Firewood Access Roads
Petroleum Management
Energy Resources
Mining Management/Operations
Minerals/Materials Development
ANWR Projects

Limited Powers

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Natural Resources (Cont'd)

Land & Public Safety

Water Resources

Administrative/DP Support

Historic Resource Management

Parks Management

Parks Direct Charge/Overhead CIP

Ag Management

Agriculture/Direct Charge CIP

Fish and Game

Commercial Fisheries

Commercial Fisheries-Special Projects

FRED

Commercial Fisheries Entry Commission-Program Admin

Office of the Commissioner

Boards of Fish & Game

Habitat

Public Safety

FWP-Enforcement/Investigative Service

FWP-Marine Enforcement

Fire Prevention-Operations

Fire Service Training

Highway Safety Planning--Operations

Field Services

Motor Vehicles--Administration

Commercial Vehicle Safety

Detachments & CIB

Community Services

VPSO Contracts

VPSO--Support

Police Standards Council

Violent Crimes Compensation Board

Domestic Violence & Sexual Assault

Contract Jails

Commissioner's Office

Training Academy

Laboratory Services

Admin-Data & Word Processing

Transportation

Commissioner's Office

Commissioner's Office-Intent

SW Mgmt/Finance-Mgmt & Finance

Central Region Admin Svcs-Admin Svcs

Central Region Admin Svcs-State Equipment Fleet

Central Region M&O-Highways & Aviation

North Region Admin Svcs-Interior Dist Admin Svcs

North Region Admin Svcs-Western Dist Admin Svcs

North Region Admin Svcs-Interior Dist State Equip Fleet

North Region Admin Svcs-Southcentral Dist Equip Fleet

Transportation (Cont'd)

Interior Dist M&O-Highways & Aviation
Interior Dist M&O-Facilities
Interior Dist M&O-Administration
Western Dist M&O-Highways & Aviation
Southcentral Dist M&O-Highways & Aviation
Southcentral Dist M&O-Administration
SE Region Planning-Planning
SE Region M&O-Highways & Aviation
Director of International Airports
Marine Administration/Admin
Marine Market & Svcs/Market/Mgmt
Marine Operations-Management
Marine Operations-SE Vessel Opps/Overhaul
Marine Operations-SW Vessel Opps/Overhaul

Environmental Conservation

Office of the Commissioner
Facilities/Construction/Operating
Environmental Quality Director
Air and Solid Waste

Community and Regional Affairs

Homeowners Property Tax
Renters Equivalency Rebate
Child Care
Head Start
Designated Grants
State Assessor
Commissioner's Office
Revenue Sharing
Municipal Assistance

Corrections

Commissioner's Office
Admin & Support-Parole Board
Statewide Opps-Statewide Programs
Statewide Opps-Directors Office
Statewide Opps-Southcentral Directors Office
Statewide Opps-Cook Inlet Correctional Cntr
Statewide Opps-Spring Creek Correctional Cntr
Statewide Opps-Southcentral Region Probation
Statewide Opps-Southeast Directors Office

University

Statewide Programs & Svcs-GNOSIS
Restructuring Contingency
University of Alaska, Fairbanks
Organized Research
Alaska Center for Int'l Business
AEIDC
University of Alaska, Juneau

Limited Powers

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Courts

Trial Courts

Administration & Support

Legislature

Legislative Audit

Legislative Finance

LB&A-Committee Expenses

Legislative Council-Salaries & Allowances

Legislative Council-Executive Administration

Legislative Council-Public Services

Legislative Council-Administrative Services

Legislative Council-Session Expenses

Legislative Council-Council & Subcommittees

Legislative Council-House Research

Legislative Council-Senate Advisory Council

Legislative Council-Legislative Research

Legislative Interim-Speaker/Majority/Minority

Legislative Interim-House Interim Committee Expenses

Legislative Interim-Senate Leadership

Legislative Operating Budget

Ombudsman

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 75

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

	Operating
13 Highway Fuel Tax Account	\$20,000,000
14 Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$109,472,700 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on outstanding international airports revenue
18 bonds.

19 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
21 national Airports Revenue Fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
25 fund to the state bond committee for payment of debt service and trustee
26 fees on state general obligation bonds.

27 * Sec. 13. The income of the Alaska permanent fund allocated annually
28 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
29 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

1 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. All unrestricted mortgage loan interest payments and all
3 other receipts, including, without limitation, mortgage loan commitment
4 fees, received by or accrued to the Alaska Housing Finance Corporation
5 during the period of July 1, 1987 through June 30, 1988, and all income
6 earned on assets of the corporation during that period, are appropriated to
7 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
8 described in AS 18.56.

9 * Sec. 15. The sum of \$1,200,000 is appropriated from the general fund
10 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
11 fisheries enhancement loan program.

12 * Sec. 16. The sum of \$2,500,000 is appropriated from the general fund
13 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
14 tance loan program.

15 * Sec. 17. The sum of \$33,994,000 is appropriated to the general fund,
16 as an additional revenue source, from the following enterprise funds:

17	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 838,600
18	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
19	Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
20	Historical District Revolving Loan Fund (AS 45.98.010)	207,800
21	Mining Loan Fund (AS 27.09.010)	4,693,500
22	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
23	Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
24	Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
25	Agriculture Revolving Loan Fund (AS 03.10.040)	6,644,700
26	Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

27 * Sec. 18. The sum of \$23,900,000 is appropriated from the general fund
28 to the Department of Transportation and Public Facilities for operating
29 expenses during fiscal year 1988 to be allocated as follows:

1	Central highways and aviation	\$5,722,300
2	Interior highways and aviation	4,715,800
3	Western highways and aviation	716,500
4	Southcentral highways and aviation	1,791,500
5	Southeast highways and aviation	1,953,900
6	Southeast vessel operations	4,500,000
7	Southwest vessel operations	500,000
8	Transfer task force	100,000
9	Dalton highway	3,218,000
10	Dalton facilities	682,000

11 * Sec. 19. The sum of \$314,200 is appropriated from the general fund to
 12 the Department of Revenue for costs associated with oil and gas tax litiga-
 13 tion.

14 * Sec. 20. The sum of \$9,483,800 is appropriated from the general fund
 15 to the Department of Law to fund legal proceedings involving oil and gas
 16 revenue due or paid to the state or state title to oil and gas land, in-
 17 cluding, but not limited to, the North Slope royalty case (State v. Amerada
 18 Hess, et al.), the oil and gas corporate income tax case (Arco v. State),
 19 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil
 20 Company, and United States v. Alaska, for fiscal year 1988 and succeeding
 21 fiscal years.

22 * Sec. 21. The balance on July 1, 1987, of the oil and hazardous sub-
 23 stance release mitigation account in the general fund (AS 46.08.020(b)) is
 24 appropriated to the Department of Environmental Conservation, oil and
 25 hazardous substance release response fund (AS 46.08.010).

26 * Sec. 22. A sum from 0 to 7.25 percent of the general fund amount
 27 appropriated for personal services in sec. 24 of this Act is appropriated
 28 from the general fund to the Department of Administration to supplement
 29 appropriations in sec. 24 of this Act for personal services, to be

1 allocated among state agencies in the proportion that each agency's costs
2 of personal services bears to the total cost of personal services. The
3 maximum amount set in this section shall be reduced by the amount of sav-
4 ings in personal services costs that result from collective bargaining
5 agreements or government reorganization.

6 * Sec. 23. Section 22 of this Act takes effect April 1, 1988.

7 (SECTION 24 BEGINS ON PAGE 8)

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	264,626,200		10,992,000		275,618,200
GENERAL FUND MATCH	88,406,100				88,406,100
GENERAL FUND	1,530,255,300		16,863,100		1,547,118,400
INTER-AGENCY RECEIPTS	84,702,400		10,000		84,712,400
REVENUE BONDS			2,035,900		2,035,900
INTEREST INCOME	6,211,700				6,211,700
LICENSE/PERMITS/CERTIFICATION	5,327,300		107,100		5,434,400
CARE AND TREATMENT	6,879,300				6,879,300
PUBLICATIONS AND OTHER SERVICES	674,400				674,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,710,100				13,710,100
GIFTS/BEQUESTS/DONATIONS	195,000		100,000		295,000
RESOURCE ASSESSMENT RECEIPTS	6,668,800				6,668,800
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	4,013,700				4,013,700
USER FEES	12,734,200				12,734,200
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,036,600		110,000		11,146,600
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	8,091,800				8,091,800
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,040,500				18,040,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800				28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,693,300				1,693,300
PUBLIC EMPLOYEES RETIREMENT FUND	7,191,200				7,191,200
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		123,300		2,510,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,600				1,452,600
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,023,300				5,023,300
VETERANS REVOLVING LOAN FUND	369,300				369,300
COMMERCIAL FISHING LOAN FUND	896,000				896,000
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	20,407,300				20,407,300
INDIRECT COST RECOVERY	6,494,500				6,494,500
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,281,700				27,281,700
TRAINING AND BUILDING FUND	705,700				705,700
PERMANENT FUND DIVIDEND FUND	11,408,300				11,408,300
SMALL BUSINESS LOAN FUND	113,300				113,300
TOURISM REVOLVING LOAN FUND	35,000				35,000
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,623,100				65,623,100
HOUSING ASSISTANCE LOAN FUND	2,763,300				2,763,300
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300
CHILD CARE REVOLVING LOAN FUND	35,100				35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100				8,100

FISHERIES ENHANCEMENT REVOLVING LOAN FUN
ALTERNATIVE ENERGY REVOLVING LOAN FUND
RESIDENTIAL ENERGY CONSERVATION LOAN FUN

247,100
251,400
194,200

247,100
251,400
194,200

**** TOTALS ****

\$2,291,812,300

\$30,341,400

\$2,322,153,700

1 * SEC. 24 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	* * * * *	* * * * *			
11	* * * * *	OFFICE OF THE GOVERNOR			
12	* * * * *	* * * * *			
13	COMMISSIONS/SPECIAL OFFICES		1,471,200	1,372,200	99,000
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF				
16	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.				
17	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500			
18	ALASKA WOMENS COMMISSION (3 POSITIONS)	196,800			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF				
20	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.				
21	EXECUTIVE OPERATIONS		7,569,500	7,569,500	
22	EXECUTIVE OFFICE (67 POSITIONS)	4,523,900			
23	THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE				
24	BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND				
25	BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE				
26	ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING				
27	PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS				
28	THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING				

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK		ITEMS	GENERAL FUND	4
5	RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF			OTHER FUNDS	5
6	PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE				6
7	CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES,				7
8	BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE				8
9	PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN				9
10	A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS				10
11	ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE				11
12	GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION				12
13	REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA				13
14	LEGISLATURE FOR CONSIDERATION.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT				15
16	THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS				16
17	REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT				17
18	IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,				18
19	REDUCTIONS TO THE ALASKA COURT SYSTEM BUDGET, AND THE				19
20	LEGISLATURE'S BUDGET WILL BE EQUALLY RESTORED.				20
21	THE LEGISLATURE NOTES THE INEQUITIES IN THE SALARY				21
22	LEVELS OF EXEMPT ADMINISTRATORS, COORDINATORS, AND				22
23	EXECUTIVE DIRECTORS OF BOARDS, COMMISSIONS, AND				23
24	CORPORATIONS WITHIN THE EXECUTIVE BRANCH. THE				24
25	LEGISLATURE REQUESTS THAT THE OFFICE OF THE GOVERNOR				25
26	ADJUST THESE SALARIES TO REFLECT DIFFERENT LEVELS OF				26
27	RESPONSIBILITY AND TO ENSURE PARITY WITH THE CLASSIFIED				27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 OFFICE OF THE GOVERNOR (CONT.)					1
2					2
3					3
4 SERVICE. ADJUSTMENTS SHOULD BE REFLECTED IN THE FY 1989					4
5 BUDGET REQUEST.					5
6 GOVERNOR'S HOUSE (4 POSITIONS)	279,200				6
7 CONTINGENCY FUND	240,000				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY					8
9 FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY					9
10 OBLIGATIONS AND INITIATIVES AND EMERGENCIES, NOT TO					10
11 SUPPLEMENT AGENCY BUDGETS OR PROGRAMS THAT HAVE BEEN					11
12 REDUCED IN THE OPERATING BUDGET.					12
13 LIEUTENANT GOVERNOR (8 POSITIONS)	603,800				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE					14
15 ADMINISTRATIVE CODE WILL BE FULLY SELF-SUPPORTING IN THE					15
16 FY89 BUDGET SUBMISSION TO THE LEGISLATURE.					16
17 OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,558,500				17
18 ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	364,100				18
19 IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW					19
20 POSITIONS WILL BE ESTABLISHED IN THE DEPARTMENT OF					20
21 ENVIRONMENTAL CONSERVATION FROM ANWR FUNDS TRANSFERRED					21
22 THROUGH A REIMBURSABLE SERVICE AGREEMENT.					22
23 OFFICE OF MANAGEMENT AND BUDGET		5,874,500	3,788,100	2,086,400	23
24 POLICY (9 POSITIONS)	621,800				24
25 BUDGET REVIEW (15 POSITIONS)	879,000				25
26 IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING					26
27 THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND					27

11

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM		ITEMS	GENERAL FUND	4
5	RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM			OTHER FUNDS	5
6	RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND				6
7	APPROPRIATIONS.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				8
9	MANAGEMENT & BUDGET ENSURE THAT THE DEPARTMENT OF				9
10	NATURAL RESOURCES DOES NOT OVER EXPEND AUTHORIZED				10
11	PERSONAL SERVICE AMOUNTS WITHOUT NECESSARY REVIEW AND				11
12	APPROVAL.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				13
14	BUDGET REVIEW WILL COOPERATE WITH THE LEGISLATIVE				14
15	FINANCE DIVISION IN MAINTAINING THE ALERTS AUTOMATED				15
16	BUDGET SYSTEM AS THE PRIMARY GENERATOR OF BUDGET				16
17	DOCUMENTS. ANY MODIFICATIONS USED IN DEVELOPING THE				17
18	GOVERNOR'S PROPOSED FY89 BUDGET, SUCH AS				18
19	INCREMENT/DECREMENT LISTINGS AND EXPLANATION NOTES,				19
20	SHALL BE IN MACHINE READABLE FROM TO THE ALERTS SYSTEM.				20
21	LEGISLATIVE FINANCE DIVISION WILL PROVIDE THE NECESSARY				21
22	TECHINICAL ASSISTANCE.				22
23	AUDIT AND MANAGEMENT (12 POSITIONS)	698,200			23
24	THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE				24
25	INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH.				25
26	THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT				26
27	GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED				27

11

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE					4
5	DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO					5
6	THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH					6
7	DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE					7
8	LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF					8
9	AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE					9
10	FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES					10
11	AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT					11
12	FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89					12
13	BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER					13
14	OF THE FISCAL YEAR.					14
15	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,675,500				15
16	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		99,500	99,500		16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF					17
18	ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT, ON					18
19	AN EQUAL COST SHARING BASIS, IN THE OPERATIONS AND					19
20	FUNCTIONS OF THE ALASKA LAND USE COUNCIL. TO THIS END,					20
21	IT IS THE LEGISLATURE'S INTENT THAT THE STATE FAITHFULLY					21
22	COMPLY WITH SECTION 1201 (B) OF PUBLIC LAW 96-487					22
23	(ANILCA) WHICH DESIGNATES THE COCHAIRMAN OF THE ALASKA					23
24	LAND USE COUNCIL. THE LEGISLATURE INTENDS THAT THE					24
25	STATE WILL EMPLOY SUFFICIENT PERSONNEL, INCLUDING A					25
26	STATE STAFF COORDINATOR AND THE NECESSARY SUPPORT STAFF					26
27	TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S					27

11

1	OFFICE OF THE GOVERNOR (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	4 PARTICIPATION IN THE COUNCIL'S FUNCTIONS SO AS TO					
5	5 FULFILL THE STATE'S RESPONSIBILITIES.					
6	6 ELECTIVE OPERATIONS			1,572,800	1,572,800	
7	7 ELECTIONS (24 POSITIONS)	1,209,000				
8	8 GENERAL AND PRIMARY ELECTIONS	244,600				
9	9 IT IS THE INTENT OF THE LEGISLATURE THAT THE FY89 BUDGET					
10	10 REQUEST FOR THIS COMPONENT BE REDUCED FROM NORMAL					
11	11 EXPECTED LEVELS TO REFLECT THE FY88 APPROPRIATION.					
12	12 ELECTIONS DATA PROCESSING	119,200				
13	13 * * * * *					
14	14 * * * * * DEPARTMENT OF ADMINISTRATION * * * * *					
15	15 * * * * *					
16	16 LONGEVITY BONUS			51,489,800	51,489,800	
17	17 GRANTS	51,200,000				
18	18 ADMINISTRATION (7 POSITIONS)	289,800				
19	19 PIONEERS HOME			21,163,800	18,400,600	2,763,200
20	20 SITKA (93 POSITIONS)	3,934,300				
21	21 FAIRBANKS (80 POSITIONS)	3,640,700				
22	22 PALMER (85 POSITIONS)	3,555,300				
23	23 ANCHORAGE (193 POSITIONS)	7,162,800				
24	24 KETCHIKAN (54 POSITIONS)	2,137,500				
25	25 JUNEAU	500,000				
26	26 THIS APPROPRIATION IS CONTINGENT UPON THE DEPARTMENT OF					
27	27 ADMINISTRATION ISSUING A REQUEST FOR PROPOSALS FOR THE					

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	OPERATION OF THE JUNEAU PIONEER HOME AND AWARDDING A					4
5	CONTRACT TO THE LOWEST RESPONSIVE BIDDER. THE					5
6	DEPARTMENT SHALL PROVIDE A PROGRESS REPORT TO					6
7	LEGISLATIVE BUDGET AND AUDIT ON OR BEFORE DECEMBER 1,					7
8	1987.					8
9	CENTRAL OFFICE (4 POSITIONS)	223,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF ADMINISTRATION COORDINATE EFFORTS WITH THE PIONEERS					11
12	HOME ADVISORY BOARD TO FULLY EXPLORE ALTERNATIVE METHODS					12
13	OF OPERATING THE PIONEERS HOMES PROGRAM, INCLUDING					13
14	CONTRACTING FOR NECESSARY SERVICES, IN AN EFFORT TO					14
15	REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL PRESENT A					15
16	REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO THE					16
17	LEGISLATURE NO LATER THAN JANUARY 30, 1988.					17
18	PIONEERS HOMES ADVISORY BOARD	10,000				18
19	THE PIONEER HOME ADVISORY BOARD SHALL UTILIZE THE					19
20	TELECONFERENCE SYSTEM TO CONTAIN COSTS WHENEVER FEASIBLE.					20
21	OLDER ALASKANS COMMISSION (15 POSITIONS)		8,983,000	3,695,100	5,287,900	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF					22
23	EXECUTIVE DIRECTOR BE FUNDED AT A RANGE 22.					23
24	THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND					24
25	RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE					25
26	THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE					26
27	TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS.					27

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	THE SUM OF \$50,000 IS APPROPRIATED FOR THE KETCHIKAN		4
5	CASE MANAGEMENT PROJECT.		5
6	PUBLIC DEFENDER	5,629,400	6
7	FIRST JUDICIAL DISTRICT (11 POSITIONS)	649,000	7
8	SECOND JUDICIAL DISTRICT (8 POSITIONS)	593,800	8
9	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,806,100	9
10	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,369,700	10
11	THE MENTAL HEALTH CLINICIAN SHALL BE RETAINED IN THE		11
12	FAIRBANKS OFFICE.		12
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,800	13
14	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)	3,535,400	14
15	CENTRAL AND STATEWIDE SERVICES	16,637,000	15
16	OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200	16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE		17
18	COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE		18
19	SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL		19
20	DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF		20
21	RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT		21
22	A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE		22
23	LEGISLATURE NO LATER THAN JANUARY 30, 1988.		23
24	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200	24
25	MUNICIPAL GRANTS (3 POSITIONS)	150,800	25
26	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300	26

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	PERSONNEL (53 POSITIONS)	1,931,100	4
5	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900	5
6	LABOR RELATIONS (11 POSITIONS)	663,400	6
7	FINANCE (49 POSITIONS)	2,394,500	7
8	PURCHASING (23 POSITIONS)	1,182,200	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		9
10	WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE		10
11	CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE		11
12	PURCHASES ARE MADE.		12
13	PROPERTY MANAGEMENT (8 POSITIONS)	349,500	13
14	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300	14
15	ARCHIVES (10 POSITIONS)	466,400	15
16	RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800	16
17	RETIREMENT INCENTIVE OPERATIONS	133,800	17
18	LABOR RELATIONS AGENCY	68,600	18
19	RAILROAD LABOR RELATIONS AGENCY	85,000	19
20	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)	533,300	20
21	RISK MANAGEMENT (7 POSITIONS)	22,124,000	21
22	INFORMATION RESOURCE MANAGEMENT	19,199,600	22
23	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700	23
24	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,919,600	24
25	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,647,300	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		26
27	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON		27

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING		ITEMS	GENERAL FUND	OTHER FUNDS
5	COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY				
6	REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA				
7	PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST				
8	EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89				
9	BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS				
10	WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC				
11	BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF				
12	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO				
13	LATER THAN JANUARY 30, 1988.				
14	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
15	REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
16	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN				
17	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				
18	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
19	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				
20	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				
21	RATNET SYSTEM.				
22	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				
23	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				
24	TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF				
25	CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE				
26	NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING				
27	THE LICENSES UNDER STATE OWNERSHIP.				

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR		ITEMS	GENERAL FUND	4
5	5 COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR			OTHER FUNDS	5
6	6 RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF				6
7	7 STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT				7
8	8 CURRENTLY IN USE.				8
9	9 5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				9
10	10 COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING				10
11	11 THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW				11
12	12 COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE				12
13	13 TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING				13
14	14 NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF				14
15	15 THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF				15
16	16 ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A				16
17	17 COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING				17
18	18 EDUCATIONAL PROGRAMS OVER THE SYSTEM.				18
19	19 6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS				19
20	20 THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL				20
21	21 MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS				21
22	22 DEFRAY THE COST TO THE STATE OF BROADCASTING THE				22
23	23 PROGRAMS.				23
24	24 7. THE RATHET BOARD SHALL UTILIZE TELECOMMUNICATIONS				24
25	25 WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.				25
26	26 PUBLIC BROADCASTING COMMISSION		6,635,000	6,635,000	26
27	27 THE SUM OF \$546,000 IS APPROPRIATED TO THE ALASKA PUBLIC				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY		ITEMS	GENERAL FUND	OTHER FUNDS
5	OF ALASKA, FAIRBANKS.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				
8	TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING				
9	COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY				
10	REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA				
11	PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST				
12	EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89				
13	BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS				
14	WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC				
15	BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF				
16	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO				
17	LATER THAN JANUARY 30, 1988.				
18	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
19	REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
20	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN				
21	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				
22	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
23	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				
24	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				
25	RATNET SYSTEM.				
26	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				
27	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF		ITEMS	GENERAL FUND	OTHER FUNDS
5	CONSOLIDAYING AND TRANSFERRING THE LICENSES TO A PRIVATE				
6	NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING				
7	THE LICENSES UNDER STATE OWNERSHIP.				
8	4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				
9	COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR				
10	RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF				
11	STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT				
12	CURRENTLY IN USE.				
13	5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				
14	COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING				
15	THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW				
16	COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE				
17	TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING				
18	NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF				
19	THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF				
20	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A				
21	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING				
22	EDUCATIONAL PROGRAMS OVER THE SYSTEM.				
23	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS				
24	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL				
25	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS				
26	DEFRAY THE COST TO THE STATE OF BROADCASTING THE				
27	PROGRAMS.				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	7. REVIEW THE POSSIBILITY OF ESTABLISHING A				
5	COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM.				
6	THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER				
7	POSSIBLE TO REDUCE TRAVEL COSTS.				
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC				
9	BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE				
10	ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING				
11	PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE				
12	DISTRIBUTED TO INSURE THIS INTENT.				
13	THE COMMISSION SHALL ASSIST KSDP - SAND POINT IN				
14	OBTAINING A LICENSE TO INCREASE POWER.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	OF ADMINISTRATION PROVIDE STAFF SUPPORT FOR THE ALASKA				
17	PUBLIC BROADCASTING COMMISSION. TO THE EXTENT THAT				
18	INDEPENDENT STAFF IS DEEMED NECESSARY, THE COMMISSION,				
19	AFTER CONSULTATION WITH ALL GRANTEEES, MAY REDUCE GRANT				
20	FUNDS TO PROVIDE FOR LIMITED STAFF SUPPORT.				
21	INCLUDED IN THE GRANTS LINE ITEM IS \$85,000 FOR				
22	OPERATION OF KIYU GALENA FOR FISCAL YEAR 1988.				
23	INCLUDED IN THE GRANTS LINE ITEM IS \$8,000 FOR				
24	COMPLETION OF THE KHNS SKAGWAY TRANSMITTER LINK.				
25	LEASING AND FACILITIES		35,561,900	31,992,200	3,569,700
26	ADMINISTRATION (6 POSITIONS)	561,500			

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	ALASKA STATE BUILDING AUTHORITY	ITEMS	4
5	LEASES	GENERAL FUND	5
6	RETIREMENT INCENTIVE PROGRAM	OTHER FUNDS	6
7	*****		7
8	***** DEPARTMENT OF LAW *****		8
9	*****		9
10	CONSUMER PROTECTION (5 POSITIONS)		10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		11
12	OF LAW TRY TO CONTINUE PROVIDING MEDIATION SERVICES TO		12
13	SOUTHEAST ALASKA.		13
14	PROSECUTION		14
15	FIRST JUDICIAL DISTRICT (15 POSITIONS)		15
16	SECOND JUDICIAL DISTRICT (6 POSITIONS)		16
17	THIRD JUDICIAL DISTRICT (70 POSITIONS)		17
18	FOURTH JUDICIAL DISTRICT (23 POSITIONS)		18
19	CRIMINAL JUSTICE LITIGATION (9 POSITIONS)		19
20	CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)		20
21	DATA AND WORD PROCESSING (5 POSITIONS)		21
22	LEGAL SERVICES		22
23	OPERATIONS (140 POSITIONS)		23
24	IT IS THE INTENT OF THE LEGISLATURE THAT IN ANY FUTURE		24
25	SETTLEMENTS OF LEGAL ACTIONS THE ATTORNEY GENERAL'S		25
26	OFFICE BE FULLY INVOLVED PRIOR TO ANY AGREEMENT BY ANY		26
27	STATE AGENCY AND THAT A FULL REVIEW OF THE LEGAL ISSUES		27

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 BE CONSIDERED PRIOR TO AGREEING TO AN OUT OF COURT					4
5 SETTLEMENT.					5
6 ANTITRUST (3 POSITIONS)	236,200				6
7 ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9 SHALL WORK WITH THE COURT SYSTEM TO DEVELOP A PLAN TO					9
10 COLLECT AN ESTIMATED \$6 MILLION IN OVERDUE COURT-ORDERED					10
11 FINES. THE PLAN SHALL CONSIDER ALL ALTERNATIVES,					11
12 INCLUDING CONTRACTING OUT THE SERVICE. THE DEPARTMENT					12
13 SHALL SUBMIT A PLAN, INCLUDING STEPS FOR IMPLEMENTATION,					13
14 TO THE LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION					14
15 OF THE FIFTEENTH LEGISLATURE.					15
16 DATA AND WORD PROCESSING (1 POSITION)	68,600				16
17 OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100	17
18 OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600				18
19 DATA AND WORD PROCESSING (3 POSITIONS)	185,500				19
20 * * * * *					20
21 * * * * * DEPARTMENT OF REVENUE * * * * *					21
22 * * * * *					22
23 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		602,900	453,000	149,900	23
24 IT IS THE INTEN) OF THE LEGISLATURE THAT THE BOARD SHALL					24
25 CONSIDER RAISING THE APPLICATION FEES TO FUND					25
26 INVESTIGATOR II POSITION IN JUNEAU.					26
27 SHARED TAXES		10,961,200	10,961,200		27

1	DEPARTMENT OF REVENUE (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	AMUSEMENT AND GAMING TAX	60,200	4
5	AVIATION FUEL TAX	141,000	5
6	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000	6
7	LIQUOR LICENSE TAX	900,000	7
8	FISHERIES TAX	7,960,000	8
9	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	283,900	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL		10
11	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND		11
12	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF		12
13	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.		13
14	PERMANENT FUND CORPORATION (13 POSITIONS)	5,400,200	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF		15
16	THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIEM		16
17	IN THEIR MAIN PLACE OF RESIDENCE.		17
18	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)	3,736,300	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL		19
20	POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF		20
21	FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN		21
22	RELATION TO THEIR WORKLOAD.		22
23	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,369,700	23
24	REVENUE OPERATIONS	16,973,400	24
25	AUDIT-EXCISE TAX (40 POSITIONS)	1,828,300	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		26
27	AUDIT-EXCISE TAX AUDIT FISHERIES BUSINESS TAX IN A MORE		27

11

1 DEPARTMENT OF REVENUE (CONT.)

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3

4 AGGRESSIVE MANNER TO DETERMINE LEVELS OF COMPLIANCE.

5 AUDIT-OIL AND GAS (41 POSITIONS)

2,431,400

5

6 ENFORCEMENT (15 POSITIONS)

786,300

6

7 PUBLIC SERVICES (27 POSITIONS)

1,516,500

7

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIMARY
9 FUNCTION OF THE INVESTIGATOR III POSITION ESTABLISHED IN
10 FY88 SHALL BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS
11 OF SKILLS ACTIVITIES.

8

9

10

11

12 TREASURY MANAGEMENT (24 POSITIONS)

10,410,900

12

13 ADMINISTRATION AND SUPPORT

2,256,600

1,916,600

340,000

13

14 OFFICE OF THE COMMISSIONER (16 POSITIONS)

1,155,000

14

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE
16 COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE
17 POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS
18 AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU.

15

16

17

18

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$20,000
20 ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER
21 SHALL ONLY BE SPENT FOR THAT PURPOSE.

19

20

21

22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
23 SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING
24 ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY
25 MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH
26 DAY OF THE NEXT LEGISLATIVE SESSION.

22

23

24

25

26

27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

27

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

11

1 DEPARTMENT OF REVENUE (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS																					
4 DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH																											
5 LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND																											
6 GAS CONTRACTS.																											
7 ADMINSTRATIVE SERVICES (25 POSITIONS)			1,101,600																								
8 IT IS THE INTENT OF THE LEGISLATURE THAT REMAINING																											
9 FUNDING FOR THE FISCAL NOTE ON CH 6/SLA 1986 NOT BE																											
10 ALLOWED AND FUTURE DATA CAPTURING COSTS BE TAKEN OUT OF																											
11 THE RECEIPTS IN THE ALASKA OLYMPICS ACCOUNT.																											
12 RETIREMENT INCENTIVE PROGRAM PAYMENTS					4,900						4,900																
13 PERMANENT FUND DIVIDEND					2,877,100						2,877,100																
14 ADMINISTRATIVE SERVICES (23 POSITIONS)			1,298,600																								
15 PUBLIC SERVICES (4 POSITIONS)			523,900																								
16 ENFORCEMENT (21 POSITIONS)			958,200																								
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION																											
18 CONDUCT A RESIDENCY VERIFICATION STUDY OF PERMANENT FUND																											
19 DIVIDEND RECIPIENTS.																											
20 FORMAL HEARINGS (1 POSITION)			96,400																								
21			* * * * *				* * * * *																				
22			* * * * *				DEPARTMENT OF EDUCATION																				
23			* * * * *				* * * * *																				
24 K-12 SUPPORT					460,655,800			417,534,200			43,121,600																
25 FOUNDATION PROGRAM			428,086,500																								
26 STUDENT LUNCH PROGRAM			10,877,500																								

11

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 CIGARETTE TAX DISTRIBUTION	3,500,000	6
7 TUITION STUDENTS	13,889,000	7
8 BOARDING HOME GRANTS	427,500	8
9 YOUTH IN DETENTION	1,192,700	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE		10
11 USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND		11
12 FAIRBANKS YOUTH FACILITIES.		12
13 SCHOOLS FOR THE HANDICAPPED	2,682,600	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL		14
15 FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE		15
16 GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE		16
17 WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.		17
18 PUPIL TRANSPORTATION	21,268,600	18
19 EDUCATIONAL FINANCE AND SUPPORT SERVICES	2,405,500	19
20 DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600	20
21 CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	506,700	21
22 DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000	22
23 DEPARTMENT OVERHEAD EXPENSES	125,200	23
24 DATA MANAGEMENT	521,700	24
25 CENTRAL DATA PROCESSING SERVICES (4 POSITIONS)	492,100	25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		26
27 LOOK WITHIN CURRENT RESOURCES TO ANALYZE DATA COLLECTION		27
OF SCHOOL DISTRICT FINANCIAL AND PROGRAM INFORMATION TO		28
PROVIDE BETTER COORDINATION OF DATA REQUESTS. THE		29

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	DEPARTMENT SHOULD DEVELOP A PLAN TO PROVIDE DISTRICT					4
5	PROFILES USING COLLECTED INFORMATION FOR STATEWIDE					5
6	COMPARISONS OF TEACHER SALARIES, PUPIL TEACHER RATIOS,					6
7	PROGRAM PARTICIPATION AND EXPENDITURES, ACHIEVEMENT					7
8	SCORES, DROP OUT RATES, ETC. A REPORT SHALL BE MADE TO					8
9	THE LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE					9
10	RESULTS OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE					10
11	INFORMATION AVAILABLE ON A STATEWIDE BASIS.					11
12	FIELD DATA PROCESSING SERVICES	29,600				12
13	EDUCATION PROGRAM SUPPORT		25,479,000	2,830,800	22,648,200	13
14	COMMUNITY SCHOOLS	952,500				14
15	SPECIAL SERVICES (9 POSITIONS)	658,100				15
16	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800				16
17	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (18 POSITIONS)	1,350,400				17
18	IF IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT					18
19	PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND					19
20	ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL					20
21	DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING					21
22	SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR					22
23	YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS					23
24	IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE					24
25	WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS					25
26	PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO					26
27	ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT					27

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAM.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND				
7	TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT,				
8	PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE				
9	CURRICULA.				
10	CORRESPONDENCE STUDY-STATE (37 POSITIONS)	2,343,100			
11	EDUCATION SPECIAL PROJECTS	454,100			
12	IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE				
13	WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN				
14	ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS.				
15	ADULT AND VOCATIONAL EDUCATION		6,144,600	2,747,400	3,397,200
16	ADULT BASIC EDUCATION	2,076,600			
17	EMPLOYMENT TRAINING GRANTS	300,000			
18	FEDERAL VOCATIONAL EDUCATION GRANTS	2,053,000			
19	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	941,100			
20	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300			
21	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	282,600			
22	VOCATIONAL EDUCATION SPECIAL PROJECTS	337,000			
23	RETIREMENT INCENTIVE PROGRAM (RIP)		134,600	101,200	33,400
24	EXECUTIVE ADMINISTRATION (13 POSITIONS)		856,900	805,500	51,400
25	COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	140,000				4
5	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,800,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE					6
7	GRANTED TO THE KODIAK ARTS COUNCIL.					7
8	THE SUM OF \$190,000 IS APPROPRIATED AS A DIRECT GRANT TO					8
9	THE PERSEVERANCE THEATER FOR PRODUCTION EXPENSES.					9
10	KOTZEBUE TECHNICAL CENTER		950,000	950,000		10
11	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,240,200	3,221,700	1,018,500	11
12	IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE					12
13	NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF					13
14	\$171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES					14
15	REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE					15
16	THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.					16
17	MT. EDGE CUMBE BOARDING SCHOOL		2,801,200	2,738,200	63,000	17
18	MAINTENANCE AND OPERATIONS (6 POSITIONS)	518,700				18
19	INSTRUCTIONAL PROGRAM (17 POSITIONS)	1,056,500				19
20	RESIDENTIAL PROGRAM (11 POSITIONS)	1,226,000				20
21	VOCATIONAL REHABILITATION		12,521,300	4,583,300	7,938,000	21
22	COUNSELING AND PLACEMENT (59 POSITIONS)	3,615,200				22
23	SERVICES TO CLIENTS	3,428,600				23
24	INCLUDED IN THE FEDERAL FUNDS IS \$35,000 FOR A 24 HOUR					24
25	TTY LINE TO SERVE THE DEAF COMMUNITY ON A STATEWIDE					25
26	BASIS.					26

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500				4
5 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,038,500				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$40,000 IS					6
7 APPROPRIATED AS A SUPPLEMENT FOR ACCESS ALASKA IN					7
8 ANCHORAGE AND FAIRBANKS.					8
9 SPECIALIZED FACILITIES	133,700				9
10 SERVICES FOR THE BLIND AND DEAF	637,100				10
11 DISABILITY DETERMINATION (22 POSITIONS)	2,375,500				11
12 SUPPORTED WORK (3 POSITIONS)	512,200				12
13 ALASKA STATE LIBRARY		4,499,000	3,408,900	1,090,100	13
14 LIBRARY OPERATIONS (59 POSITIONS)	4,486,900				14
15 THE SUM OF \$45,000 IS APPROPRIATED FOR KENAI PENINSULA					15
16 LIBRARIES.					16
17 BLUE BOOK (1 POSITION)	12,100				17
18 ALASKA STATE MUSEUMS		1,534,500	1,457,500	77,000	18
19 MUSEUM OPERATIONS (18 POSITIONS)	1,255,000				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT \$250,000 OF THE					20
21 FUNDS IN GRANTS BE ALLOCATED BY THE MUSEUMS ON A					21
22 COMPETITIVE BASIS TO SUPPORT STATEWIDE MUSEUMS.					22
23 SPECIFIC CULTURAL PROGRAMS	279,500				23
24 ALASKA POSTSECONDARY EDUCATION COMMISSION		3,934,400	3,654,100	280,300	24
25 GENERAL ADMINISTRATION (8 POSITIONS)	623,300				25
26 IT IS THE INTENT OF THE LEGISLATURE THAT IF					26
27 POST-SECONDARY LOANS ARE FUNDED THROUGH THE USE OF					27

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 BONDS, THAT BOND PROCEEDS BE USED FOR THE ADMINISTRATIVE					4
5 COSTS ASSOCIATED WITH THE POST-SECONDARY EDUCATION					5
6 PROGRAM.					6
7 STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,807,200				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT IF					8
9 POST-SECONDARY LOANS ARE FUNDED THROUGH THE USE OF					9
10 BONDS, THAT BOND PROCEEDS BE USED FOR THE ADMINISTRATIVE					10
11 COSTS ASSOCIATED WITH THE POST-SECONDARY EDUCATION					11
12 PROGRAM.					12
13 WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION	60,000				13
(WICHE) - ADMINISTRATION					
14 WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION	1,048,100				14
(WICHE) - STUDENT EXCHANGE PROGRAM					
15 STUDENT INCENTIVE GRANT PROGRAM	240,000				15
16 DATA AND WORD PROCESSING	155,800				16
17 * * * * *		* * * * *			17
18 * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			18
19 * * * * *		* * * * *			19
20 ASSISTANCE PAYMENTS		81,086,900	45,873,800	35,213,100	20
21 AID TO FAMILIES WITH DEPENDENT CHILDREN	59,821,300				21
22 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					22
23 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					23
24 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					24
25 FUNDING.					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	APPROPRIATION	2
3	ITEMS	3
4	ALLOCATIONS	4
5	GENERAL RELIEF	5
6	1,463,900	6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17	ADULT PUBLIC ASSISTANCE	17
18	16,413,200	18
19		19
20		20
21		21
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	22
23	2,925,100	23
24	POST MORTEM EXAMINATIONS	24
25	463,400	25
26		26
27		27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN				
5	EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE				
6	COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE				
7	LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A				
8	SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR				
9	TERMINATE THE POST-MORTEM PROGRAM.				
10	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200		8,581,200
11	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800		8,085,800
12	MEDICAL ASSISTANCE		90,421,700	48,013,800	42,407,900
13	MEDICAID NON-FACILITY	22,967,100			
14	MEDICAID FACILITIES	57,011,600			
15	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,143,000			
16	GENERAL RELIEF MEDICAL	8,550,000			
17	CATASTROPHIC ILLNESS	750,000			
18	PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600
19	ADMINISTRATION (16 POSITIONS)	819,000			
20	IT IS THE INTENT OF THE LEGISLATURE THAT FOOD STAMP				
21	APPLICATION FORMS USED IN REMOTE AREAS OF THE STATE BE				
22	REVISED FOR SIMPLICITY OF UNDERSTANDING AND				
23	APPROPRIATENESS OF INFORMATION REQUIRED SO AS NOT TO				
24	PROVIDE AN OBSTACLE FOR OTHERWISE ELIGIBLE APPLICANTS.				
25	QUALITY CONTROL (17 POSITIONS)	836,400			
26	ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200			

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	FRAUD INVESTIGATION (5 POSITIONS)	1,076,900				4
5	WORK INCENTIVE (12 POSITIONS)	845,900				5
6	DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500				6
7	MEDICAL RATE COMMISSION (5 POSITIONS)		344,500	160,800	183,700	7
8	MEDICAL ASSISTANCE ADMINISTRATION		3,856,400	1,921,300	1,935,100	8
9	CENTRAL ADMINISTRATION (6 POSITIONS)	514,700				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION					10
11	THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND					11
12	THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED					12
13	INTERIM COMMISSION ON HEALTH CARE FUNDING.					13
14	CLAIMS PROCESSING (15 POSITIONS)	2,825,500				14
15	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MEDICAL					16
17	CARE ADVISORY COMMITTEE COLLECT ALASKA SPECIFIC DATA ON					17
18	THE PREVALENCE OF HEAD INJURIES, COSTS, SERVICES,					18
19	FINANCING MECHANISMS, AND OPPORTUNITIES FOR HEAD INJURY					19
20	PREVENTION.					20
21	CERTIFICATION AND LICENSING (8 POSITIONS)	453,700				21
22	PURCHASED SERVICES		22,801,900	21,519,900	1,282,000	22
23	PREVENTIVE SERVICES	3,069,400				23
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					24
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					25
26	DEPARTMENT.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT \$600,000 OF THE					27

11

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 PREVENTIVE SERVICE GRANTS BE ALLOCATED TO PRE-MATERNAL					4
5 SERVICES.					5
6 THE SUM OF \$35,000 IS APPROPRIATED AS A DIRECT GRANT FOR					6
7 TEENAGE DELINQUENCY PREVENTION FOR THE KENAI PENINSULA.					7
8 THE SUM OF \$34,000 IS APPROPRIATED FROM THE GENERAL FUND					8
9 TO THE DEPARTMENT AS A DIRECT GRANT TO WOMEN IN					9
10 CRISIS-COUNSELING AND ASSISTANCE FOR CHILD SEXUAL ABUSE					10
11 PREVENTION SERVICES AND SERVICES FOR CHILDREN FROM					11
12 VIOLENT HOMES.					12
13 ADULT SERVICES	1,968,200				13
14 THE SUM OF \$217,000 IS APPROPRIATED TO THE MARY CONRAD					14
15 CENTER IN ANCHORAGE FOR RESIDENTIAL CARE.					15
16 EARLY INTERVENTION SERVICES	600,800				16
17 FOSTER CARE	7,368,400				17
18 RESIDENTIAL CHILD CARE	9,795,100				18
19 SOCIAL SERVICES		11,754,600	11,304,100	450,500	19
20 SOUTHCENTRAL REGION (112 POSITIONS)	4,581,700				20
21 THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT TO					21
22 SUPPORT A SOCIAL SERVICE WORKER IN NAKNEK AND A CLERK					22
23 TYPIST IN DILLINGHAM.					23
24 NORTHERN REGION (52 POSITIONS)	2,443,300				24
25 NORTHWESTERN REGION (6 POSITIONS)	303,900				25
26 WESTERN REGION (17 POSITIONS)	763,200				26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEASTERN REGION (41 POSITIONS)	1,718,600				4
5	THE SUM OF \$73,600 IS APPROPRIATED TO THE DEPARTMENT TO					5
6	HIRE TWO SOCIAL WORKERS IN JUNEAU.					6
7	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900				7
8	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	8
9	YOUTH SERVICES		13,605,900	13,222,000	383,900	9
10	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700				10
11	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800				11
12	NOME YOUTH FACILITY (3 POSITIONS)	779,200				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT 24-HOUR					13
14	RESIDENTIAL SERVICES BE CONTRACTED.					14
15	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000				15
16	BETHEL YOUTH FACILITY (6 POSITIONS)	273,000				16
17	PROBATION SERVICES (76 POSITIONS)	3,527,200				17
18	MANILAQ		3,354,200	3,279,600	74,600	18
19	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900				19
20	SOCIAL SERVICES	853,300				20
21	PUBLIC HEALTH SERVICES	690,500				21
22	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400				22
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				23
24	SENIOR CENTER	868,300				24
25	NORTON SOUND HEALTH CORPORATION		2,173,200	2,086,600	86,600	25

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOCIAL SERVICES	217,500				4
5	PUBLIC HEALTH SERVICES	1,003,800				5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600				6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300				7
8	SANITATION	106,000				8
9	KAWERAK SOCIAL SERVICES		344,400	344,400		9
10	TANANA CHIEFS CONFERENCE		767,000	767,000		10
11	PUBLIC HEALTH SERVICES	313,700				11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700				12
13	MENTAL HEALTH SERVICES	196,600				13
14	TLINGIT-HAIDA		126,100	126,100		14
15	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,790,000	2,790,000		15
16	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES REFLECT					16
17	SOCIETY'S EFFORTS TO PROVIDE HUMANE CARE AND TREATMENT					17
18	OF INDIVIDUALS IN NEED. HISTORICALLY, BOTH PRIVATE AND					18
19	GOVERNMENT AGENCIES HAVE PROVIDED THIS CARE AND					19
20	TREATMENT DIRECTLY TO FAMILIES AND INDIVIDUALS, WHO					20
21	WITHOUT THESE SERVICES, WOULD NOT HAVE THEIR BASIC HUMAN					21
22	NEEDS MET AND WOULD SUFFER PHYSICAL OR MENTAL HARDSHIP.					22
23	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT					23
24	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR					24
25	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT					25
26	BENEFIT, DO NOT NECESSARILY MEET BASIC HUMAN NEEDS.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1			
2	2			
3	3			
4 MUNICIPALITY OF ANCHORAGE GIVE PRIORITY TO THOSE	4			
5 PROGRAMS WHICH PROVIDE FAMILIES AND INDIVIDUALS WITH	5			
6 SERVICES WHICH MEET BASIC HUMAN NEEDS, PROVIDE HEALTH	6			
7 CARE, OR SHELTER AND WHO WITHOUT THESE SERVICES WOULD	7			
8 SUFFER PHYSICAL OR MENTAL HARDSHIP.	8			
9 IN ADDITION, THE MUNICIPALITY SHALL CONSIDER OTHER	9			
10 SOURCES OF FUNDS WHICH NON-PROFITS RECEIVE BOTH FROM THE	10			
11 STATE AND OTHER SOURCES IN AWARDING GRANTS. THE	11			
12 MUNICIPALITY SHALL ALSO TAKE ACTIONS WHICH ENCOURAGE THE	12			
13 CONSOLIDATED OF NON-PROFITS AND THE REORGANIZATION OF	13			
14 SERVICE DELIVERY WHERE APPROPRIATE.	14			
15 NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN BY THE	15			
16 MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS	16			
17 ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN	17			
18 ADDITION, A PROGRAM WHICH RECEIVED FUNDING UNDER THE	18			
19 BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE	19			
20 COSTS.	20			
21 FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE	21			
22 MUNICIPALITY OF ANCHORAGE PREPARE TO PROVIDE MATCHING	22			
23 FUNDS OF 10 PERCENT FOR THE ANCHORAGE SOCIAL SERVICES	23			
24 BLOCK GRANT FOR THE STATE'S FY89 BUDGET.	24			
25 FAIRBANKS SOCIAL SERVICES BLOCK GRANT	25			
26 STATE HEALTH SERVICES	26			
	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
		604,000	604,000	
		21,514,100	14,072,600	7,441,500

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	NURSING (160 POSITIONS)	8,712,200	ITEMS	GENERAL FUND OTHER FUNDS	4
5	THE SUM OF \$42,100 IS APPROPRIATED TO THE DEPARTMENT FOR				5
6	A PART-TIME NURSE AND PART-TIME CLERK TYPIST IN DELTA				6
7	JUNCTION.				7
8	THE SUM OF \$856,000 IS APPROPRIATED TO THE MUNICIPALITY				8
9	OF ANCHORAGE FOR PUBLIC HEALTH NURSING.				9
10	THE SUM OF \$107,500 IS APPROPRIATED TO THE DEPARTMENT				10
11	FOR A NURSE IN THE JUNEAU HEALTH CENTER AND A NURSE				11
12	ITERINANT FOR SOUTHEAST.				12
13	COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,467,800			13
14	FAMILY HEALTH (39 POSITIONS)	7,140,200			14
15	LAB SERVICES (43 POSITIONS)	2,083,100			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	STUDY THE FEASIBILITY OF CONTRACTING FOR LABORATORY				17
18	SERVICES IN SOUTHEAST ALASKA. IF THE DEPARTMENT				18
19	DETERMINES THAT IT IS FEASIBLE TO PROVIDE THE SAME LEVEL				19
20	OF SERVICE THROUGH CONTRACTING, THEN THE DEPARTMENT				20
21	SHALL PROCEED WITH CONTRACTING DURING FY88. THE				21
22	DEPARTMENT SHALL PRESENT THE FEASIBILITY STUDY TO				22
23	LEGISLATIVE BUDGET AND AUDIT NO LATER THAN JANUARY 1,				23
24	1988.				24
25	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	726,600			25
26	EPIDEMIOLOGY (6 POSITIONS)	1,039,800			26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
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27		27
EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	344,400	
HEALTH GRANTS		
INFANT LEARNING GRANTS	2,321,800	
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.		
COMMUNITY HEALTH GRANTS	3,055,300	
THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE SERVICES IN ANCHORAGE TO FAMILIES WITH CHILDREN WITH DISABILITIES. IN PREPARATION OF THE DEPARTMENT'S FY89 BUDGET, HOWEVER, THE DEPARTMENT SHALL CONSIDER THE TRANSFER OF THESE FUNDS PROGRAM OVERSIGHT TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. THE SUM OF \$25,000 IS APPROPRIATED AS A DIRECT GRANT TO KENAI CHILD AND MOTHERHOOD SUPPORT CENTER/FOR ITS OPERATIONS THROUGHOUT THE KENAI PENINSULA. THE SUM OF \$175,000 IS APPROPRIATED TO THE ANCHORAGE NEIGHBORHOOD HEALTH CENTER FOR PRENATAL/OB-GYN SERVICES FOR LOW INCOME PREGNANT WOMEN. THE SUM OF \$83,100 IS APPROPRIATED TO THE ANCHORAGE NEIGHBORHOOD HEALTH CENTER FOR DENTAL SERVICES FOR LOW INCOME AND MEDICALLY INDIGENT. IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF HEALTH AND		

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 SOCIAL SERVICES AS A DESIGNATED GRANT TO THE BREAST					4
5 CANCER DETECTION CENTER IN FAIRBANKS FOR THE PURPOSE OF					5
6 PROVIDING BREAST CANCER DETECTION SCREENING SERVICES.					6
7 EMERGENCY MEDICAL SERVICES GRANTS	1,674,100				7
8 THE SUM OF \$25,000.00 IS APPROPRIATED TO THE DEPARTMENT					8
9 AS A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY					9
10 MEDICAL SERVICE COUNCIL FOR OPERATIONS.					10
11 THE SUM OF \$20,000 IS ALLOCATED AS A GRANT TO PROVIDE					11
12 AMBULANCE OPERATING SUPPORT FOR KETCHIKAN, WRANGELL,					12
13 PETERSBURG AND HYDER.					13
14 HEALTH PROMOTI. GRANTS	313,800				14
15 ALCOHOL AND DRUG ABUSE SERVICES		14,067,300	11,640,200	2,427,100	15
16 ADMINISTRATION (POSITIONS)	1,051,600				16
17 DRUG ABUSE GRANT	1,525,700				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DRUG ABUSE					18
19 GRANTS BUDGET CONTAINS AN APPROPRIATION IN THE AMOUNT OF					19
20 \$161,500 FOR THE FAIRBANKS SUBSTANCE ABUSE CENTER.					20
21 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					21
22 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					22
23 DEPARTMENT.					23
24 ALCOHOL ABUSE GRANTS	10,553,100				24
25 THE SUM OF \$26,600 IS APPROPRIATED TO THE DEPARTMENT OF					25
26 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE					26
27 BRISTOL BAY AREA FOR THE PURPOSE OF CONTINUATION OF THE					27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NAKNEK ALCOHOL SAFETY ACTION PROGRAM.				4
5	THE SUM OF \$44,300 IS APPROPRIATED TO THE DEPARTMENT OF				5
6	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				6
7	KODIAK AREA FOR THE PURPOSES OF CONTINUATION OF THE				7
8	SOUTH CENTRAL AREA TRAINING PROGRAM.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				9
10	ALCOHOL GRANTS BUDGET LINE IS AN APPROPRIATION IN THE				10
11	AMOUNT OF \$79,300 FOR THE INMATE SUBSTANCE ABUSE GRANT				11
12	PROGRAM AT KILA, INC.				12
13	THE SUM OF \$21,100 IS APPROPRIATED TO THE				13
14	ALEUTIAN/PRIBILOF ISLANDS AREA FOR THE PURPOSES OF A				14
15	COMMUNITY BASED SELF CARE PROGRAM FOR OLDER ALASKANS.				15
16	THE SUM OF \$50,000 IS APPROPRIATED AS A DIRECT GRANT TO				16
17	THE CITY OF KOTZEBUE.				17
18	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900			18
19	COMMUNITY MENTAL HEALTH GRANTS		11,159,900	10,598,000	561,900
20	COMMUNITY MENTAL HEALTH GRANTS	7,563,800			20
21	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				21
22	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				22
23	DEPARTMENT.				23
24	IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE				24
25	PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY				25
26	CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE				26
27	COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.				27

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES

5 SERVICES TO THE CHRONICALLY MENTALLY ILL

6 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

7 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE

8 DEPARTMENT.

9 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS

10 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

11 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE

12 DEPARTMENT.

13 THE SUM OF \$214,100 HAS BEEN TRANSFERRED FROM THE

14 COMMUNITY HEALTH GRANTS TO THIS COMPONENT. WITH THESE

15 FUNDS, THE DEPARTMENT SHALL CONTINUE TO PROVIDE RESPITE

16 SERVICES IN ANCHORAGE TO FAMILIES WITH CHILDREN WITH

17 DISABILITIES.

18 THE LEGISLATURE RECOGNIZES ITS COMMITMENT TO PROVIDING

19 COMMUNITY-BASED SERVICES TO ALASKANS WITH DEVELOPMENTAL

20 DISABILITIES. AT THE SAME TIME, THE LEGISLATURE

21 RECOGNIZED IN ITS APPROVAL OF AS 47.80.020 THE

22 IMPORTANCE OF ASSURING THE PROVISION OF QUALITY SERVICES

23 AS WELL AS THE NEED FOR EFFECTIVE PROTECTIVE ADVOCACY

24 FOR THE CLIENTS BEING SERVED. IN ADDITION, THE

25 LEGISLATURE ALSO ENCOURAGES THE DEPARTMENT TO MAKE

26 OPTIMAL USE OF ALL AVAILABLE RESOURCES, INCLUDING

27 FEDERAL, STATE, LOCAL AND PRIVATE. FOR THESE REASONS,

ALLOCATIONS

1,573,900

2,022,200

APPROPRIATION

ITEMS

7,490,400

APPROPRIATION FUND SOURCES

GENERAL FUND

7,490,400

OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)
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 4 IN ALLOCATING THE FY88 BUDGET, THE LEGISLATURE ASKS THE
 5 DEPARTMENT TO FAIRLY DISTRIBUTE ANY REDUCTION IN GRANTS
 6 SO THAT NO ONE SERVICE OR PROGRAM BEARS AN UNFAIR SHARE
 7 OF ANY REDUCTION AND THAT ALL INTERESTS WILL CONTINUE TO
 8 BE SERVED.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS
 10 REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION
 11 GRANT FOR THE RESPITE PROGRAM.

12 INSTITUTIONS AND ADMINISTRATION

13	MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,939,900			
14	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800			
15	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,760,700			
16	ALASKA YOUTH INITIATIVE (2 POSITIONS)	412,200			

17 ADMINISTRATIVE SERVICES

18	COMMISSIONER'S OFFICE (8 POSITIONS)	559,200			
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19 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF
 20 \$25,000 BE APPROPRIATED FROM THE GENERAL FUND TO THE
 21 DEPARTMENT OF HEALTH AND SOCIAL SERVICES, COMMISSIONER'S
 22 OFFICE, FOR A STUDY IN WHICH THE DEPARTMENT WOULD
 23 DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR
 24 RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS
 25 47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE
 26 DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC
 27 TREATMENT NEEDS OF CHILDREN.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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					2
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					11
		21,700,600	15,853,600	5,583,000	12
					13
					14
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					16
		4,836,200	3,760,600	1,075,600	17
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

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4 IT IS THE INTENT OF THE LEGISLATURE THAT IF THE
5 DEPARTMENT RECEIVES FEDERAL FUNDS OR PRIVATE GIFTS FOR
6 THE GOVERNOR'S INTERIM COMMISSION ON CHILDREN AND YOUTH,
7 THE DEPARTMENT MAY REQUEST EXPENDITURE OF THESE FUNDS
8 FROM LEGISLATIVE BUDGET AND AUDIT COMMITTEE.

9	AUDIT (6 POSITIONS)	384,000			
10	PERSONNEL AND PAYROLL (15 POSITIONS)	563,000			
11	BUDGET AND FINANCE (37 POSITIONS)	1,400,300			
12	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			
13	DATA AND WORD PROCESSING (9 POSITIONS)	528,300			
14	PLANNING AND DEVELOPMENT (10 POSITIONS)	498,600			
15	VITAL STATISTICS (12 POSITIONS)	411,100			
16	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700			

17	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
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18 * * * * *

19 * * * * * DEPARTMENT OF LABOR * * * * *

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21	EMPLOYMENT SECURITY		34,518,200	1,404,000	33,114,200
22	EMPLOYMENT SERVICES (202 POSITIONS)	10,043,300			

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
24 REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE
25 PRIOR TO THE USE OF THE \$703,000 FEDERAL FUNDS RESTORED
26 IN THIS COMPONENT.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF LABOR (CONT.)					1
2					2
3					3
4 UNEMPLOYMENT INSURANCE (304 POSITIONS)	17,341,300				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6 REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE					6
7 PRIOR TO THE USE OF THE \$1,179,300 FEDERAL FUNDS					7
8 RESTORED IN THIS COMPONENT.					8
9 WORKERS INCENTIVE (WIN) (18 POSITIONS)	963,700				9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11 REPORT TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE PRIOR					11
12 TO THE USE OF THE \$53,200 FEDERAL FUNDS RESTORED IN THIS					12
13 COMPONENT.					13
14 YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	120,000				14
15 COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF					16
17 SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT					17
18 PERSONNEL.					18
19 DATA PROCESSING (23 POSITIONS)	1,585,600				19
20 ADMINISTRATIVE SERVICES					20
21 MANAGEMENT SERVICES (37 POSITIONS)	1,666,700				21
22 LABOR MARKET INFORMATION (39 POSITIONS)	2,452,800				22
23 RESIDENT HIRE (4 POSITIONS)	319,300				23
24 RETIREMENT INCENTIVE PROGRAM		226,700		226,700	24
25 OFFICE OF THE COMMISSIONER		12,990,500	6,891,900	6,098,600	25
26 COMMISSIONER'S OFFICE (9 POSITIONS)	583,400				26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

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1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT					4
5 THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND					5
6 STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF					6
7 POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING					7
8 POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT					8
9 ORGANIZATIONAL STRUCTURE.					9
10 OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600				10
11 OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,467,700				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE					12
13 APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH					13
14 PROJECT.					14
15 FISHERMENS FUND (3 POSITIONS)	1,452,600				15
16 WORKERS' COMPENSATION (48 POSITIONS)	5,106,100				16
17 LABOR STANDARDS AND SAFETY					17
18 WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,410,600				18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20 OF LABOR FORMULATE A METHODOLOGY THAT ASSURES WAGE					20
21 SURVEYS CONDUCTED UNDER AS 36.05.030 ACCURATELY					21
22 DETERMINE THE WAGES THAT PREVAIL IN THE DIFFERENT AREAS					22
23 OF THE STATE. THE DEPARTMENT SHALL USE THE RESEARCH AND					23
24 ANALYSIS SECTION'S EXPERTISE IN CONDUCTING NEW WAGE					24
25 DETERMINATIONS AND REPORT TO THE SECOND SESSION OF THE					25
26 15TH ALASKA LEGISLATURE ON JANUARY 30, 1988.					26

1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3					3
4	MECHANICAL INSPECTION (22 POSITIONS)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		ITEMS	GENERAL FUND	5
6	REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES	1,328,200		OTHER FUNDS	6
7	TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING				9
10	INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO				10
11	AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL				11
12	AND COST SAVINGS.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER				14
15	MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.				15
16	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				16
17	DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND				17
18	FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND				18
19	RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL				19
20	ASSUMPTION OF INSPECTION FUNCTIONS.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				21
22	REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND				22
23	ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT				23
24	CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				24
25	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	532,300			25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	MEASUREMENT STANDARDS (49 POSITIONS)	1,888,500	1,670,800	217,700	6
7	BANKING, SECURITIES, AND CORPORATIONS	1,257,800	933,300	324,500	7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,027,100			8
9	THE LEGISLATURE INTENDS THAT THE DIVISION SHALL PERFORM				9
10	ALL STATUTORY RESPONSIBILITIES. SHOULD THE				10
11	APPROPRIATION BE INADEQUATE, THE DIVISION SHALL REQUEST				11
12	SUPPLEMENTARY FUNDING IN FY88.				12
13	CORPORATIONS (7 POSITIONS)	221,100			13
14	DATA AND WORD PROCESSING	9,600			14
15	INSURANCE (23 POSITIONS)		1,306,300	1,306,300	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW				16
17	POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY.				17
18	THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS				18
19	AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS.				19
20	THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO				20
21	SUPPORT ALL OF ITS FISCAL NEEDS.				21
22	THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN				22
23	ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER				23
24	COMPLAINTS.				24
25	THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF				25
26	CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE				26
27	PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY				27

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT.
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW
6 POSITIONS AUTHORIZED BE LOCATED WHERE THEY WILL PERFORM
7 MOST EFFICIENTLY.

8 OCCUPATIONAL LICENSING
9 ADMINISTRATION (20 POSITIONS)

ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

 1,771,300 588,200 1,183,100
1,049,700

10 THE DIVISION SHALL EVALUATE THE POSSIBLE CONSOLIDATION
11 OF BOARDS AND REPORT TO THE LABOR AND COMMERCE COMMITTEE
12 ON THE POTENTIAL ADMINISTRATIVE COST SAVINGS BY DECEMBER
13 1, 1987.

14 LICENSING BOARDS

133,400

15 INVESTIGATIONS (8 POSITIONS)

588,200

16 COMMISSIONER AND ADMINISTRATIVE SERVICES

1,594,000 1,594,000

17 COMMISSIONER AND ADMINISTRATIVE SERVICES
(22 POSITIONS)

1,378,400

18 THE SUM OF \$225,000 IS APPROPRIATED AS MATCHING GRANT TO
19 THE ALASKA REPERTORY THEATER.

20 THE DEPARTMENT SHALL CONTINUE TO SEEK COST EFFICIENCIES
21 WITHIN THE ECONOMIC DEVELOPMENT BUDGET UNIT THROUGH
22 REORGANIZATION OR STAFF REDUCTIONS AS APPROPRIATE.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE
24 COMMISSIONER SHALL INVESTIGATE THE SALE OF ALL OR PART
25 OF THE ASSETS OF THE ALASKA RAILROAD CORPORATION AND
26 MAKE RECOMMENDATIONS TO THE SECOND SESSION OF THE 15TH

27 ALASKA LEGISLATURE BY FEBRUARY 1, 1988.

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		2
3	ALLOCATIONS	3
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5		5
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8		8
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10		10
11		11
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13		13
14		14
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27		27
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
4 DATA AND WORD PROCESSING (2 POSITIONS)	215,600	
5 RETIREMENT INCENTIVE PROGRAM	85,300	65,300 20,000
6 ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)	3,453,600	2,208,300 1,245,300
7 THE ALASKA PUBLIC UTILITIES COMMISSION SHALL UTILIZE THE		
8 COMPETITIVE BIDDING PROCESS WHENEVER FEASIBLE. SOLE		
9 SOURCE CONTRACTS ARE DISCOURAGED.		
10 REAL ESTATE COMMISSION (8 POSITIONS)	513,800	513,800
11 THE REAL ESTATE COMMISSION SHALL COORDINATE ALL FRAUD		
12 INVESTIGATIONS WITH THE DEPARTMENT OF LAW.		
13 OIL AND GAS CONSERVATION COMMISSIO:	1,387,500	1,287,500 100,000
14 OPERATIONS (22 POSITIONS)	1,300,900	
15 DATA AND WORD PROCESSING (1 POSITION)	86,600	
16 ALASKA POWER AUTHORITY	7,080,500	737,400 6,343,100
17 ADMINISTRATION (12 POSITIO...)	782,600	
18 TO ENSURE THAT POWER CORRIDOR AND ROAD DEVELOPMENT IN		
19 SOUTHEAST ALASKA PROCEED IN A COST EFFECTIVE AND		
20 ENVIRONMENTALLY RESPONSIBLE MANNER, IT IS THE INTENT OF		
21 THE LEGISLATURE THAT AS THE STUDY OF THE SOUTHEAST		
22 INTERTIE STUDY PROCEEDS, THE ALASKA POWER AUTHORITY		
23 CONSULT JOINTLY WITH THE DEPARTMENT OF TRANSPORTATION		
24 AND THE U.S. FOREST SERVICE TO CONSIDER SHARED		
25 ROAD/ELECTRICAL POWER CORRIDORS.		
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE APA DEVELOP		
27 A CONSISTENT SET OF CRITERIA FOR THE EVALUATION AND		

11

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 RECOMMENDATION OF PRIORITY CAPITAL PROJECTS IN FY89.					4
5 THESE CRITERIA SHOULD INCLUDE CONSIDERATION OF					5
6 HEALTH/LIFE/SAFETY, BASIC NEED, IMPROVEMENTS IN SYSTEM					6
7 EFFICIENCY AND OTHER APPROPRIATE CRITERIA. ANY FY89					7
8 CAPITAL PROJECT RECOMMENDATIONS SHOULD BE MADE ON THE					8
9 BASIS OF THIS EVALUATION CRITERIA.					9
10 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000				10
11 PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)	2,533,900				11
12 POWER COST EQUALIZATION (1 POSITION)		15,067,900	15,067,900		12
13 ECONOMIC DEVELOPMENT - SMALL BUSINESS (12 POSITIONS)		1,380,900	1,241,900	139,000	13
14 \$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL					14
15 BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND					15
16 JUNEAU.					16
17 \$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY					17
18 NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.					18
19 BUSINESS LOANS		2,432,600		2,432,600	19
20 ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900				20
21 INVESTMENTS (15 POSITIONS)	724,500				21
22 THE DIVISION SHALL MAINTAIN A LOAN OFFICE IN DILLINGHAM.					22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					23
24 SHALL MAINTAIN A LOAN OFFICE IN FAIRBANKS.					24
25 DATA AND WORD PROCESSING (1 POSITION)	139,200				25
26 FISHERIES ENHANCEMENT TAX RECEIPTS		4,415,700		4,415,700	26
27 TOURISM (18 POSITIONS)		7,855,300	7,819,800	35,500	27

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

3

4 THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT

5 SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE

6 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO

7 COMPLY WITH THIS INTENT.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

9 TOURISM SHALL WORK WITH THE ALASKA MARINE HIGHWAY SYSTEM

10 TO PROMOTE TRAVEL ON THE ALASKA MARINE HIGHWAY. THIS

11 EFFORT SHOULD INCLUDE, BUT NOT BE LIMITED TO, MEETING

12 WITH TRAVEL AGENTS AT INDUSTRY CONVENTIONS AND TRADE

13 SHOWS TO FAMILIARIZE THE TRAVEL INDUSTRY WITH THE

14 SERVICES, SCHEDULES AND RESERVATION SYSTEM OF THE AMHS.

15 THE DIVISION OF TOURISM SHALL ASSIST THE MARINE HIGHWAY

16 SYSTEM TO WORK WITH THE PRIVATE SECTOR TO PROMOTE TRAVEL

17 TO ALASKA DURING THE OFFICE SEASON.

18 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY

19 OPERATIONS (18 POSITIONS)

20 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)

21 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)

22 THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT

23 SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE

24 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO

25 COMPLY WITH THIS INTENT.

26 \$600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD

27 MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
		1,806,600		1,806,600	18
	1,617,300				19
	189,300				20
		3,704,400	1,615,900	2,088,500	21
					22
					23
					24
					25
					26
					27

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD		GENERAL FUND	4
5 MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION		OTHER FUNDS	5
6 CONDUCTED UNDER AS 16.51.140.			6
7 IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE			7
8 ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS.			8
9 IT IS THE INTENT OF THE LEGISLATURE THAT ASMI DIRECT ITS			9
10 EFFORTS TO THE PROMOTION OF THE TRADITIONAL SEAFOOD			10
11 INDUSTRY OF ALASKA, THAT IS, SEAFOOD WHICH FEEDS AND			11
12 GROWS NATURALLY, AND IS HARVESTED BY THE FISHING			12
13 INDUSTRY.			13
14	* * * * *	* * * * *	14
15	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *	15
16	* * * * *	* * * * *	16
17 DISASTER PLANNING AND CONTROL		1,674,200	17
18 EMERGENCY MANAGEMENT ASSISTANCE (14 POSITIONS)	678,400	525,900	18
19 STATE EMERGENCY MANAGEMENT PROGRAMS	40,000	1,148,300	19
20 DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	47,900		20
21 FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	571,400		21
22 EARTHQUAKE PREPAREDNESS (1 POSITION)	76,000		22
23 DATA AND WORD PROCESSING	2,700		23
24 FEDERAL COMMUNITY ASSISTANCE	257,800		24
25 ALASKA NATIONAL GUARD		6,739,100	25
26 OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,102,600	2,722,400	26

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,096,400				4
5	AIR TRAINING SUPPORT (21 POSITIONS)	1,492,400				5
6	ALASKA MILITARY ACADEMY	4,500				6
7	DATA AND WORD PROCESSING	43,200				7
8	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300		8
9	RETENTION BENEFITS	218,900				9
10	RETIREMENT BENEFITS	702,400				10
11	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600		11
12	DISASTER RELIEF FUND		6,000,000	6,000,000		12
13	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING					13
14	FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT,					14
15	THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL					15
16	APPROPRIATION.					16
17		*****	*****			17
18		***** DEPARTMENT OF NATURAL RESOURCES *****				18
19		*****	*****			19
20	MANAGEMENT AND ADMINISTRATION		7,146,700	4,840,100	2,306,600	20
21	COMMISSIONER'S OFFICE (14 POSITIONS)	872,500				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME,					23
24	AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY					24
25	ENFORCE THE PROVISIONS OF TITLE 16.					25
26	IN FY86 PERSONAL SERVICES EXPENDITURES IN SEVERAL					26
27	DIVISIONS OF THE DEPARTMENT OF NATURAL RESOURCES					27

11

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	1
2	2
3	3
4 EXCEEDED AUTHORIZED AMOUNTS WITHOUT OMB RP APPROVAL. IT	4
5 IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER	5
6 TAKE RESPONSIBILITY IN SEEING THAT THE DIVISIONS DO NOT	6
7 EXCEED AUTHORIZED AMOUNTS FOR PERSONAL SERVICES WITHOUT	7
8 THE NECESSARY REVIEW AND APPROVAL OF THE OFFICE OF	8
9 MANAGEMENT AND BUDGET.	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	10
11 SHALL WITHHOLD ALL STATE LAND AT THOMAS BAY NEAR	11
12 PETERSBURG, AND AT POINT BRIDGET IN JUNEAU FROM LAND	12
13 CONVEYANCES UNTIL ADJOURNMENT OF THE FIFTEENTH	13
14 LEGISLATURE. THIS IS TO ALLOW THE LEGISLATURE TO HAVE	14
15 SUFFICIENT OPPORTUNITY TO CONSIDER THE PROPER LAND USE	15
16 DESIGNATION FOR THOMAS BAY AND FOR POINT BRIDGET.	16
17 ADMINISTRATIVE SERVICES (40 POSITIONS)	17
1,649,700	
18 GRANTS	18
96,800	
19 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF	19
20 NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS	20
21 COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF	21
22 THE PACIFIC WALRUS.	22
23 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF	23
24 NATURAL RESOURCES AS A DIRECT GRANT TO KAWERAK FOR A	24
25 REINDEER INNOCULATION PROGRAM.	25
26 INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)	26
913,900	

	APPROPRIATION	APPROPRIATION FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

11

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3					3
4	RECORDER'S OFFICE (53 POSITIONS)	1,859,300			4
5	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,432,000			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH				7
8	APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER				8
9	COST EFFICIENCIES IN THE RESEARCHING, FILING, AND				9
10	RECORDING OF MINING CLAIMS.				10
11	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	322,500			11
12	COMMISSIONS (2 POSITIONS)		150,000	150,000	12
13	LAND AND WATER MANAGEMENT		10,136,500	7,809,800	2,326,700 13
14	LAND/WATER PUBLIC USE (155 POSITIONS)	7,622,600			14
15	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT OF				15
16	NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF				16
17	WATER RIGHTS ADJUDICATIONS.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				18
19	LAND AND WATER MANAGEMENT COMMIT \$40,000 TO WORK WITH				19
20	THE DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY				20
21	COASTAL RESOURCE SERVICE AREA BOARD TO COMPLETE A				21
22	MANAGEMENT PLAN FOR BRISTOL BAY.				22
23	LAND CONVEYANCES (47 POSITIONS)	2,082,400			23
24	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	431,500			24
25	FOREST MANAGEMENT (200 POSITIONS)		6,863,300	5,716,300	1,147,000 25
26	THE SUM OF \$59,500 IS APPROPRIATED TO THE GRANT LINE TO				26
27	THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	MANAGEMENT FOREST STUDENT INTERN PROGRAM.		ITEMS	GENERAL FUND	4
5	THE SUM OF \$61,900 IS APPROPRIATED TO THE DEPARTMENT OF			OTHER FUNDS	5
6	NATURAL RESOURCES TO FUND A FORESTER II POSITION IN				6
7	ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST				7
8	MANAGEMENT PLAN.				8
9	STATEWIDE FIRE SUPPRESSION PROGRAM		8,059,900	5,559,900	9
10	THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE			2,500,000	10
11	EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET,				11
12	DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF				12
13	FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH				13
14	MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING				15
16	FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE				16
17	INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL				17
18	REQUEST A SUPPLEMENTAL APPROPRIATION.				18
19	PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION,				19
20	THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE				20
21	LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES				21
22	FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE				22
23	INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND				23
24	EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF				24
25	MANAGEMENT AND BUDGET GUIDELINES.				25
26	FIREWOOD ACCESS ROADS		142,000	142,000	26
27	THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF				27

11

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATURAL RESOURCES FOR CONSTRUCTION OF A FIREWOOD ACCESS				
5	ROAD CONNECTING MILE POST 43 OF THE TAYLOR HIGHWAY TO				
6	THE NORTHERN RIDGE OF THE FAIRPLAY MOUNTAIN SYSTEM				
7	BETWEEN LOGGING CABIN CREEK AND THE DENNISON FORK.				
8	THE SUM OF \$112,000 IS APPROPRIATED TO THE DEPARTMENT OF				
9	NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE				
10	OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.				
11	PETROLEUM MANAGEMENT		2,951,700	2,788,700	163,000
12	PETROLEUM MANAGEMENT (39 POSITIONS)	2,259,000			
13	ENERGY RESOURCES (8 POSITIONS)	692,700			
14	MINING MANAGEMENT (27 POSITIONS)		2,509,600	1,109,600	1,400,000
15	GEOLOGICAL MANAGEMENT		3,991,400	2,813,200	1,178,200
16	MINERALS/MATERIALS DEVELOPMENT (22 POSITIONS)	1,221,300			
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
18	NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT				
19	IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				
20	GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER,				
21	IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE				
22	DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER				
23	FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.				
24	ARTIC NATIGNAL WILDLIFE REFUGE PROJECTS (5 POSITIONS)	414,300			
25	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,083,100			