

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

SSHB 75 cont. 234

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LABOR MARKET INFORMATION (39 POSITIONS)	2,449,500				4
5	RESIDENT HIRE (4 POSITIONS)	332,500				5
6	RETIREMENT INCENTIVE PROGRAM		226,700		226,700	6
7	PUBLIC PROTECTION		13,479,500	7,433,600	6,045,900	7
8	OFFICE OF THE COMMISSIONER					8
9	COMMISSIONER'S OFFICE (9 POSITIONS)	632,300				9
10	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	118,400				10
11	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,458,100				11
12	FISHERMENS FUND (3 POSITIONS)	1,452,700				12
13	WORKERS' COMPENSATION (50 POSITIONS)	5,318,500				13
14	LABOR STANDARDS AND SAFETY					14
15	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,553,300				15
16	MECHANICAL INSPECTION (23 POSITIONS)	1,413,900				16
17	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	532,300				17
18	*****		*****			18
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					19
20	*****		*****			20
21	PUBLIC PROTECTION					21
22	MEASUREMENT STANDARDS (49 POSITIONS)		2,122,500	1,922,000	200,500	22
23	BANKING, SECURITIES, AND CORPORATIONS		1,396,100	1,281,800	114,300	23
24	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,400				24
25	CORPORATIONS (7 POSITIONS)	242,100				25
26	DATA AND WORD PROCESSING	9,600				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSURANCE (19 POSITIONS)		964,700		964,700	4
5	OCCUPATIONAL LICENSING		1,896,300	634,900	1,261,400	5
6	ADMINISTRATION (20 POSITIONS)	1,128,000				6
7	LICENSING BOARDS	133,400				7
8	INVESTIGATIONS (8 POSITIONS)	634,900				8
9	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,405,500	1,405,500		9
10	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,179,200				10
11	DATA AND WORD PROCESSING (2 POSITIONS)	226,300				11
12	RETIREMENT INCENTIVE PROGRAM		138,600	71,500	67,100	12
13	ALASKA PUBLIC UTILITIES COMMISSION (46 POSITIONS)		3,751,500	2,506,200	1,245,300	13
14	REAL ESTATE COMMISSION (8 POSITIONS)		546,800		546,800	14
15	OIL AND GAS CONSERVATION COMMISSION		1,580,700	1,480,700	100,000	15
16	OPERATIONS (24 POSITIONS)	1,485,400				16
17	DATA AND WORD PROCESSING (1 POSITION)	95,300				17
18	DEVELOPMENT					18
19	ALASKA POWER AUTHORITY		9,251,400	1,048,700	8,202,700	19
20	ADMINISTRATION (14 POSITIONS)	1,132,100				20
21	PLANT OPERATION AND MAINTENANCE (4 POSITIONS)	4,442,300				21
22	PROJECT POSITIONS/ASSOCIATED COSTS (48 POSITIONS)	3,677,000				22
23	POWER COST EQUALIZATION (1 POSITION)		11,072,000	11,072,000		23
24	INTERNATIONAL TRADE					24
25	INTERNATIONAL TRADE (4 POSITIONS)		859,200	859,200		25
26	DIVISION OF ECONOMIC DEVELOPMENT		1,145,300	1,006,300	139,000	26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADVOCACY (14 POSITIONS)	1,138,600				4
5	DATA AND WORD PROCESSING	6,700				5
6	BUSINESS LOANS		2,724,900		2,724,900	6
7	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,691,200				7
8	INVESTMENTS (17 POSITIONS)	888,500				8
9	DATA AND WORD PROCESSING (1 POSITION)	145,200				9
10	FISHERIES ENHANCEMENT TAX RECEIPTS		3,284,000		3,284,000	10
11	TOURISM (19 POSITIONS)		5,775,700	5,740,200	35,500	11
12	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,868,000		1,868,000	12
13	OPERATIONS (18 POSITIONS)	1,667,300				13
14	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	200,700				14
15	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,132,700	1,044,200	2,088,500	15
16	*****		*****			16
17	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****					17
18	*****		*****			18
19	PUBLIC PROTECTION					19
20	DISASTER PLANNING AND CONTROL		1,656,400	508,100	1,148,300	20
21	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	675,900				21
22	STATE EMERGENCY MANAGEMENT PROGRAMS	7,100				22
23	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	50,000				23
24	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	585,400				24
25	EARTHQUAKE PREPAREDNESS (1 POSITION)	77,500				25
26	DATA AND WORD PROCESSING	2,700				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	FEDERAL COMMUNITY ASSISTANCE		257,800				4
5	ALASKA NATIONAL GUARD			6,773,900	2,827,100	3,946,800	5
6	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)		1,115,000				6
7	FACILITIES MAINTENANCE/ARMY (34 POSITIONS)		4,092,600				7
8	AIR TRAINING SUPPORT (21 POSITIONS)		1,518,600				8
9	ALASKA MILITARY ACADEMY		4,500				9
10	DATA AND WORD PROCESSING		43,200				10
11	ALASKA NATIONAL GUARD BENEFITS			921,300	921,300		11
12	RETENTION BENEFITS		218,900				12
13	RETIREMENT BENEFITS		702,400				13
14	VETERANS' AFFAIRS (2 POSITIONS)			568,600	568,600		14
15	DISASTER RELIEF FUND			10,000,000	10,000,000		15
16		*****		*****			16
17		***** DEPARTMENT OF NATURAL RESOURCES *****					17
18		*****		*****			18
19	NATURAL RESOURCE MANAGEMENT						19
20	MANAGEMENT AND ADMINISTRATION			7,153,900	5,087,900	2,066,000	20
21	COMMISSIONER'S OFFICE (13 POSITIONS)		875,800				21
22	ADMINISTRATIVE SERVICES (40 POSITIONS)		1,831,200				22
23	COMMISSIONS		61,200				23
24	INFORMATION/RECORDS MANAGEMENT (65 POSITIONS)		2,525,900				24
25	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (20 POSITIONS)		1,573,900				25
26	DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)		285,900				26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)						
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAND AND WATER MANAGEMENT		9,000,300	7,588,000	1,412,300	4
5	LAND/WATER PUBLIC USE (149 POSITIONS)	8,214,200				5
6	LAND CONVEYANCES (16 POSITIONS)	786,100				6
7	FOREST MANAGEMENT (199 POSITIONS)		7,369,900	6,170,400	1,199,500	7
8	STATEWIDE FIRE SUPPRESSION PROGRAM					8
9	FIRE SUPPRESSION		8,299,000	5,799,000	2,500,000	9
10	PETROLEUM MANAGEMENT (37 POSITIONS)		2,472,600	2,385,200	87,400	10
11	GEOLOGY, ENERGY AND MINING		8,497,400	5,304,400	3,193,000	11
12	MINERALS MANAGEMENT (16 POSITIONS)	1,974,400				12
13	ENERGY RESOURCES (18 POSITIONS)	1,525,800				13
14	MINERALS/MATERIALS DEVELOPMENT (14 POSITIONS)	1,080,100				14
15	LAND AND PUBLIC SAFETY (31 POSITIONS)	1,892,200				15
16	WATER RESOURCES (14 POSITIONS)	761,300				16
17	ADMINISTRATIVE/DATA PROCESSING SUPPORT (6 POSITIONS)	787,300				17
18	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300				18
19	PARKS AND RECREATION MANAGEMENT		6,143,500	4,300,800	1,842,700	19
20	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	987,200				20
21	PARKS MANAGEMENT (104 POSITIONS)	4,013,500				21
22	PARKS/DIRECT CHARGE/OVERHEAD CIP (23 POSITIONS)	1,142,800				22
23	AGRICULTURAL MANAGEMENT		2,328,700	827,500	1,501,200	23
24	AGRICULTURAL MANAGEMENT (39 POSITIONS)	2,108,600				24
25	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100				25

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****					3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****					5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		18,879,400	14,145,800	4,733,600	7
8	COMMERCIAL FISHERIES (495 POSITIONS)	15,250,700				8
9	SPECIAL PROJECTS (152 POSITIONS)	3,628,700				9
10	SPORT FISHERIES		8,115,000		8,115,000	10
11	SPORT FISHERIES (198 POSITIONS)	7,750,900				11
12	SPECIAL PROJECTS (19 POSITIONS)	364,100				12
13	F.R.E.D.		14,839,800	10,214,100	4,625,700	13
14	F.R.E.D. (304 POSITIONS)	13,826,100				14
15	SPECIAL PROJECTS (15 POSITIONS)	719,500				15
16	CAPITAL IMPROVEMENT POSITION COSTS (7 POSITIONS)	294,200				16
17	COMMERCIAL FISHERIES ENTRY COMMISSION (32 POSITIONS)		1,935,900	1,765,100	170,800	17
18	GAME		10,829,900	1,426,100	9,403,800	18
19	GAME (151 POSITIONS)	9,746,100				19
20	SPECIAL PROJECTS (7 POSITIONS)	989,800				20
21	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	94,000				21
22	ADMINISTRATION AND SUPPORT		4,186,300	3,685,300	501,000	22
23	OFFICE OF THE COMMISSIONER (10 POSITIONS)	795,400				23
24	PUBLIC COMMUNICATIONS (5 POSITIONS)	498,000				24
25	ADMINISTRATIVE SERVICES (59 POSITIONS)	2,892,900				25
26	RETIREMENT INCENTIVE PROGRAM		327,400	291,600	35,800	26

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOARDS OF FISHERIES AND GAME (15 POSITIONS,		992,400	493,600	498,800
5	SUBSISTENCE		2,406,300	1,706,300	700,000
6	SUBSISTENCE (45 POSITIONS)	2,206,300			
7	SPECIAL PROJECTS (5 POSITIONS)	200,000			
8	HABITAT		3,303,000	2,464,600	838,400
9	HABITAT (48 POSITIONS)	2,622,700			
10	SPECIAL PROJECTS (21 POSITIONS)	680,300			
11	*****				
12	***** DEPARTMENT OF PUBLIC SAFETY *****				
13	*****				
14	NATURAL RESOURCE MANAGEMENT				
15	FISH AND WILDLIFE PROTECTION		10,214,300	10,214,300	
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (132 POSITIONS)	7,669,300			
17	DIRECTOR'S OFFICE (3 POSITIONS)	196,500			
18	AIRCRAFT SECTION (6 POSITIONS)	716,200			
19	MARINE ENFORCEMENT (13 POSITIONS)	1,632,300			
20	PUBLIC PROTECTION				
21	FIRE PREVENTION		1,291,000	897,300	393,700
22	FIRE PREVENTION OPERATIONS (14 POSITIONS)	1,076,200			
23	FIRE SERVICE TRAINING (3 POSITIONS)	214,800			
24	HIGHWAY SAFETY PLANNING AGENCY		1,258,400	132,200	1,126,200
25	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	192,200			
26	FEDERAL GRANTS	1,066,200			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOTOR VEHICLES		5,781,700	5,147,500	634,200
5	DRIVER SERVICES (28 POSITIONS)	940,200			
6	VEHICLE SERVICES (9 POSITIONS)	355,600			
7	FIELD SERVICES (98 POSITIONS)	3,870,700			
8	ADMINISTRATION (14 POSITIONS)	615,200			
9	ADMINISTRATION OF JUSTICE				
10	ALASKA STATE TROOPERS		29,413,200	28,679,900	733,300
11	DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (285 POSITIONS)	21,455,500			
12	NARCOTICS UNIT (14 POSITIONS)	1,795,200			
13	DIRECTOR'S OFFICE (11 POSITIONS)	656,300			
14	CENTRAL COMMUNICATIONS (21 POSITIONS)	1,020,400			
15	COMMUNITY SERVICES (3 POSITIONS)	244,900			
16	JUDICIAL SERVICES (51 POSITIONS)	2,940,800			
17	PRISONER TRANSPORTATION	750,000			
18	SEARCH AND RESCUE	169,700			
19	RURAL TROOPER HOUSING	380,400			
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,295,200	5,295,200	
21	CONTRACTS	3,840,100			
22	SUPPORT (9 POSITIONS)	1,242,300			
23	ADMINISTRATOR (3 POSITIONS)	212,800			
24	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		176,800	176,800	
25	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		3,784,800	3,459,800	325,000
26	ADMINISTRATION		7,160,800	7,050,900	109,900

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONTRACT JAILS (2 POSITIONS)	2,446,200				4
5	COMMISSIONER'S OFFICE (7 POSITIONS)	431,100				5
6	TRAINING ACADEMY (1 POSITION)	100,000				6
7	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,772,000				7
8	CIVIL AIR PATROL	252,000				8
9	LABORATORY SERVICES (16 POSITIONS)	868,900				9
10	DATA AND WORD PROCESSING (12 POSITIONS)	1,290,600				10
11	RETIREMENT INCENTIVE PROGRAM		381,500	381,500		11
12	*****		*****			12
13	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					13
14	*****		*****			14
15	STATEWIDE PROGRAMS		15,751,200	7,747,700	8,003,500	15
16	OFFICE OF THE COMMISSIONER					16
17	COMMISSIONER'S OFFICE (6 POSITIONS)	504,100				17
18	STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	207,900				18
19	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	681,700				19
20	INTERNATIONAL AIRPORT REVENUE FUND CONTROLLER'S OFFICE (4 POSITIONS)	228,500				20
21	INTERNAL REVIEW (14 POSITIONS)	842,500				21
22	STATEWIDE MANAGEMENT AND FINANCE					22
23	MANAGEMENT AND FINANCE (42 POSITIONS)	2,456,600				23
24	STATE EQUIPMENT FLEET (9 POSITIONS)	756,500				24
25	STATEWIDE INFORMATION SYSTEMS					25
26	INFORMATION SYSTEMS (31 POSITIONS)	1,911,800				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE PLANS, PROGRAMS, AND BUDGET				
5	PLANS, PROGRAMS AND BUDGET (31 POSITIONS)	1,673,100			
6	STATEWIDE AVIATION PLANNING (4 POSITIONS)	245,800			
7	STATEWIDE RESEARCH				
8	STATEWIDE RESEARCH (12 POSITIONS)	746,200			
9	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
10	ENGINEERING AND OPERATIONS STANDARDS (28 POSITIONS)	1,741,700			
11	CIP PROGRAM (58 POSITIONS)	3,754,800			
12	CENTRAL REGION PROGRAMS		58,809,600	24,627,300	34,182,300
13	CENTRAL REGION ADMINISTRATIVE SERVICES				
14	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,618,700			
15	STATE EQUIPMENT FLEET (58 POSITIONS)	6,116,700			
16	AIRPORT LEASING (7 POSITIONS)	391,900			
17	CENTRAL REGION PLANNING				
18	PLANNING (18 POSITIONS)	963,800			
19	CENTRAL REGION DESIGN AND CONSTRUCTION				
20	ENGINEERING MANAGEMENT (75 POSITIONS)	4,987,300			
21	CIP PROGRAM (521 POSITIONS)	22,850,200			
22	CENTRAL REGION MAINTENANCE AND OPERATIONS				
23	HIGHWAYS AND AVIATION (241 POSITIONS)	16,939,400			
24	TRAFFIC SIGNAL MANAGEMENT	1,126,000			
25	FACILITIES (26 POSITIONS)	2,901,200			
26	ADMINISTRATION (18 POSITIONS)	864,400			
27	ANCHORAGE INTERNATIONAL AIRPORT		20,110,100		20,110,100

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIELD MAINTENANCE (50 POSITIONS)	3,068,900				4
5	BUILDING MAINTENANCE (49 POSITIONS)	4,140,400				5
6	SECURITY (79 POSITIONS)	4,326,000				6
7	CUSTODIAL (69 POSITIONS)	3,204,900				7
8	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500				8
9	ADMINISTRATION (24 POSITIONS)	3,989,600				9
10	DATA AND WORD PROCESSING	60,800				10
11	NORTHERN REGION PROGRAMS		65,981,700	26,832,200	39,149,500	11
12	NORTHERN REGION ADMINISTRATIVE SERVICES					12
13	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,540,400				13
14	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	164,100				14
15	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	195,600				15
16	DATA AND WORD PROCESSING	32,700				16
17	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	7,008,600				17
18	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	963,200				18
19	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,300,300				19
20	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	337,800				20
21	NORTHERN REGION PLANNING					21
22	PLANNING (16 POSITIONS)	951,100				22
23	NORTHERN REGION DESIGN AND CONSTRUCTION					23
24	ENGINEERING MANAGEMENT (38 POSITIONS)	2,848,300				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP PROGRAM (484 POSITIONS)	21,022,500			4
5	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				5
6	HIGHWAYS AND AVIATION (174 POSITIONS)	14,947,300			6
7	FACILITIES (25 POSITIONS)	3,654,400			7
8	ADMINISTRATION (7 POSITIONS)	589,000			8
9	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				9
10	HIGHWAYS AND AVIATION (30 POSITIONS)	2,695,900			10
11	FACILITIES (5 POSITIONS)	574,800			11
12	ADMINISTRATION (2 POSITIONS)	135,600			12
13	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				13
14	HIGHWAYS AND AVIATION (57 POSITIONS)	4,048,400			14
15	FACILITIES (16 POSITIONS)	1,692,000			15
16	ADMINISTRATION (6 POSITIONS)	279,700			16
17	FAIRBANKS INTERNATIONAL AIRPORT		8,075,100		8,075,100 17
18	FIELD MAINTENANCE (17 POSITIONS)	1,584,100			18
19	BUILDING MAINTENANCE (8 POSITIONS)	1,382,300			19
20	SECURITY (43 POSITIONS)	3,032,800			20
21	CUSTODIAL (13 POSITIONS)	658,100			21
22	ADMINISTRATION (12 POSITIONS)	1,417,800			22
23	SOUTHEAST REGION PROGRAMS		21,216,100	10,228,800	10,987,300 23
24	SOUTHEAST REGION ADMINISTRATIVE SERVICES				24
25	ADMINISTRATIVE SERVICES (22 POSITIONS)	953,100			25
26	STATE EQUIPMENT FLEET (15 POSITIONS)	1,660,600			26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION PLANNING				
5	PLANNING (5 POSITIONS)	365,300			
6	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
7	ENGINEERING MANAGEMENT (67 POSITIONS)	4,012,800			
8	CIP PROGRAM (118 POSITIONS)	5,833,100			
9	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
10	HIGHWAYS AND AVIATION (55 POSITIONS)	4,339,600			
11	FACILITIES (26 POSITIONS)	3,726,900			
12	ADMINISTRATION (6 POSITIONS)	324,700			
13	ALASKA MARINE HIGHWAY SYSTEM		55,070,500	51,026,800	4,043,700
14	MARINE ADMINISTRATION				
15	ADMINISTRATION (46 POSITIONS)	2,331,700			
16	MARINE FACILITIES ENGINEERING				
17	MANAGEMENT (5 POSITIONS)	433,000			
18	CIP PROGRAM (22 POSITIONS)	1,393,100			
19	MARINE MARKETING AND SERVICES				
20	MARKETING MANAGEMENT (32 POSITIONS)	2,271,200			
21	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,359,600			
22	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	468,000			
23	MARINE OPERATIONS				
24	MANAGEMENT (16 POSITIONS)	1,201,100			
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	36,571,200			
26	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	3,041,600			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
5	*****		*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	ADMINISTRATION		1,319,200	1,273,700	45,500
10	OFFICE OF THE COMMISSIONER (5 POSITIONS)	316,800			
11	ADMINISTRATIVE SERVICES (16 POSITIONS)	1,002,400			
12	FACILITY CONSTRUCTION AND OPERATIONS		1,966,900	663,400	1,303,500
13	FACILITY CONSTRUCTION AND OPERATIONS (18 POSITIONS)	1,091,000			
14	CIP OVERHEAD POSITIONS (14 POSITIONS)	875,900			
15	ENVIRONMENTAL QUALITY		9,713,500	6,905,200	2,808,300
16	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	601,200			
17	SOUTHEAST REGION (18 POSITIONS)	919,600			
18	SOUTHCENTRAL REGION (44 POSITIONS)	2,182,100			
19	NORTHERN REGION (32 POSITIONS)	1,711,100			
20	MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	937,100			
21	AIR AND SOLID WASTE (20 POSITIONS)	2,245,200			
22	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,117,200			
23	PUBLIC PROTECTION				
24	ENVIRONMENTAL HEALTH		3,227,200	2,648,700	578,500
25	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	298,200			
26	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEAT AND POULTRY INSPECTION (12 POSITIONS)	597,200				4
5	SEAFOOD INDUSTRY (21 POSITIONS)	1,037,000				5
6	SANITATION (18 POSITIONS)	888,400				6
7	PALMER LABORATOR/ (8 POSITIONS)	327,900				7
8	*****		*****			8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			9
10	*****		*****			10
11	SOCIAL SERVICES					11
12	CHILD ASSISTANCE		13,591,500	13,541,500	50,000	12
13	CHILD CARE (6 POSITIONS)	11,198,900				13
14	HEAD START GRANTS (1 POSITION)	2,392,600				14
15	JOB TRAINING PARTNERSHIP ACT		14,607,600	567,800	14,059,800	15
16	TRAINING/ENERGY FIELD OFFICES (19 POSITIONS)	3,758,900				16
17	YOUTH PROGRAMS	2,559,400				17
18	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,239,300				18
19	DISLOCATED WORKERS	1,050,000				19
20	DEVELOPMENT					20
21	COMMUNITY ASSISTANCE GRANTS		5,185,500	2,385,500	2,800,000	21
22	NATIONAL FOREST RECEIPTS	2,800,000				22
23	RURAL DEVELOPMENT GRANTS	1,700,000				23
24	ORGANIZATIONAL GRANTS	100,000				24
25	DESIGNATED GRANTS	585,500				25
26	LOCAL GOVERNMENT ASSISTANCE		4,931,300	3,120,900	1,810,400	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TRAINING AND DEVELOPMENT (35 POSITIONS)	1,940,500				4
5	STATE ASSESSOR (4 POSITIONS)	213,600				5
6	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	124,100				6
7	GRANTS ADMINISTRATION (11 POSITIONS)	535,500				7
8	STATEWIDE ASSISTANCE (10 POSITIONS)	2,117,600				8
9	ENERGY PROGRAMS		2,069,500	664,900	1,404,600	9
10	ENERGY CONSERVATION (8 POSITIONS)	1,700,400				10
11	WEATHERIZATION CIP (5 POSITIONS)	369,100				11
12	RURAL DEVELOPMENT		599,900	599,900		12
13	ANCSA PLAN OF SURVEY (6 POSITIONS)	318,500				13
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	281,400				14
15	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500	15
16	ADMINISTRATION AND SUPPORT		1,458,100	1,334,000	124,100	16
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)	340,100				17
18	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,118,000				18
19	DATA AND WORD PROCESSING (1 POSITION)		237,100	237,100		19
20	HOUSING ASSISTANCE		2,901,700	23,900	2,877,800	20
21	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,825,100				21
22	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	76,600				22
23	MUNICIPAL REVENUE SHARING		90,990,100	90,990,100		23
24	STATE REVENUE SHARING	38,303,300				24
25	MUNICIPAL ASSISTANCE	52,686,800				25
26	RETIREMENT INCENTIVE PROGRAM		23,200		23,200	26

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS *****					4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		22,072,100	20,155,900	1,916,200	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	606,800				7
8	PAROLE BOARD (3 POSITIONS)	345,700				8
9	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	182,100				9
10	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,776,100				10
11	STATEWIDE PROGRAMS (15 POSITIONS)	6,679,200				11
12	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	564,800				12
13	CORRECTIONAL INDUSTRIES PRODUCT COST	1,658,400				13
14	TRAINING UNIT (9 POSITIONS)	854,700				14
15	OUT-OF-STATE CONTRACTUAL	5,287,600				15
16	MAJOR MEDICAL (6 POSITIONS)	3,750,300				16
17	DATA AND WORD PROCESSING (3 POSITIONS)	366,400				17
18	REGIONAL OPERATIONS		14,411,600	14,411,600		18
19	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	142,300				19
20	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,979,500				20
21	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,838,800				21
22	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,955,000				22
23	NORTHERN REGION PROBATION (25 POSITIONS)	1,496,000				23
24	SOUTHCENTRAL REGION		35,328,500	35,328,500		24
25	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	192,800				25
26	PALMER CORRECTIONAL CENTER (88 POSITIONS)	6,108,300				26

1 DEPARTMENT OF CORRECTIONS (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,274,700				4
5	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,561,600				5
6	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,870,300				6
7	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,086,600				7
8	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,273,800				8
9	SPRING CREEK CORRECTIONAL CENTER (219 POSITIONS)	480,700				9
10	SOUTHCENTRAL REGION PROBATION (50 POSITIONS)	2,474,700				10
11	SOUTHEAST REGION		9,119,000	9,119,000		11
12	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	75,600				12
13	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,811,300				13
14	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,620,800				14
15	SOUTHEAST REGION PROBATION (12 POSITIONS)	611,300				15
16	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000	16
17		*****	*****			17
18		***** UNIVERSITY OF ALASKA	*****			18
19		*****	*****			19
20	UNIVERSITY PROGRAMS AND SERVICES		249,457,200	132,834,700	116,622,500	20
21	STATEWIDE PROGRAMS AND SERVICES					21
22	STATEWIDE ADMINISTRATION (120 POSITIONS)	10,873,900				22
23	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (26 POSITIONS)	1,827,400				23
24	ACCFI CONTRACT PROVISIONS	188,600				24
25	STATEWIDE NETWORK SERVICES (92 POSITIONS)	6,955,000				25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMPENSATION AND BENEFITS		-4,777,200				4
5	FISCAL YEAR 1988 RESTRUCTURING TRANSITION		-2,450,000				5
6	INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES						6
7	UNIVERSITY OF ALASKA, FAIRBANKS (1,060 POSITIONS)		75,800,900				7
8	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER (7 POSITIONS)		2,048,100				8
9	GNOSIS		200,000				9
10	CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)		1,367,900				10
11	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)		5,676,300				11
12	KUSKOKWIM COMMUNITY COLLEGE (60 POSITIONS)		4,380,600				12
13	NORTHWEST COMMUNITY COLLEGE (23 POSITIONS)		2,191,800				13
14	RURAL EDUCATION (36 POSITIONS)		3,117,200				14
15	YANANA VALLEY COMMUNITY COLLEGE (72 POSITIONS)		4,978,200				15
16	ORGANIZED RESEARCH (550 POSITIONS)		31,015,200				16
17	FISHERIES AND MARINE SCIENCE PROGRAMS		12,212,800				17
18	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES						18
19	UNIVERSITY OF ALASKA, ANCHORAGE (488 POSITIONS)		36,944,600				19
20	ANCHORAGE COMMUNITY COLLEGE (374 POSITIONS)		24,035,100				20
21	C.C. STATEWIDE STAFF AND SUPPORT (28 POSITIONS)		2,016,100				21
22	KENAI PENINSULA COMMUNITY COLLEGE (44 POSITIONS)		3,985,000				22
23	KODIAK COMMUNITY COLLEGE (33 POSITIONS)		2,279,900				23
24	MATANUSKA - SUSITNA COMMUNITY COLLEGE (34 POSITIONS)		2,547,600				24
25	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)		2,282,200				25

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE VOCATIONAL/TECHNICAL PROGRAMS	6,503,400				4
5	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES					5
6	UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)	9,647,100				6
7	ISLANDS COMMUNITY COLLEGE (17 POSITIONS)	1,690,400				7
8	KETCHIKAN COMMUNITY COLLEGE (28 POSITIONS)	1,919,100				8
9	*****		*****			9
10	***** ALASKA COURT SYSTEM *****					10
11	*****		*****			11
12	ALASKA COURT SYSTEM		39,197,700	39,197,700		12
13	APPELLATE COURTS (53 POSITIONS)	3,828,700				13
14	TRIAL COURTS (517 POSITIONS)	30,714,000				14
15	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,655,000				15
16	COMMISSION ON JUDICIAL CONDUCT		64,700	64,700		16
17	JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900		17
18	GENERAL REDUCTION		-3,800,000	-3,800,000		18
19	*****		*****			19
20	***** LEGISLATURE *****					20
21	*****		*****			21
22	GENERAL GOVERNMENT					22
23	BUDGET AND AUDIT COMMITTEE		5,878,800	5,878,800		23
24	LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				24
25	LEGISLATIVE FINANCE (36 POSITIONS)	3,163,200				25
26	COMMITTEE EXPENSES	322,000				26

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE COUNCIL				
5	SALARIES AND ALLOWANCES (60 POSITIONS)		3,697,800	3,697,800	
6	EXECUTIVE ADMINISTRATION (24 POSITIONS)		2,121,300	2,121,300	
7	PUBLIC SERVICES (34 POSITIONS)		1,956,800	1,956,800	
8	ADMINISTRATIVE SERVICES (25 POSITIONS)		1,670,900	1,570,900	100,000
9	LEGAL SERVICES (17 POSITIONS)		1,415,500	1,415,500	
10	SESSION EXPENSES (73 POSITIONS)		5,760,200	5,635,200	125,000
11	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)		815,900	815,900	
12	OFFICE SPACE RENTAL (6 POSITIONS)		1,893,500	1,887,500	6,000
13	HOUSE RESEARCH (12 POSITIONS)		544,400	544,400	
14	SENATE ADVISORY COUNCIL (10 POSITIONS)		544,400	544,400	
15	LEADERSHIP		3,763,000	3,763,000	
16	LEGISLATIVE LEADERSHIP	3,763,000			
17	OMBUDSMAN		725,600	725,600	
18	* SEC. 20. THE FOLLOWING APPROPRIATION ITEMS ARE FOR				
19	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				
20	OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET				
21	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR				
22	THE PURPOSES EXPRESSED.				

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ADMINISTRATION *****					4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	STATEWIDE PIONEERS HOME REPAIRS (ED 99)		1,000,000	1,000,000		7
8	*****		*****			8
9	***** DEPARTMENT OF EDUCATION *****					9
10	*****		*****			10
11	EDUCATION					11
12	EDUCATION FINANCE AND SUPPORT SERVICES					12
13	MANAGEMENT/DISPOSAL OF EXCESS EDUCATIONAL FACILITIES AND PROPERTY (ED 99)		200,000	200,000		13
14	ALASKA STATE MUSEUMS					14
15	MUSEUM COLLECTIONS ACQUISITION (ED 4)		100,000	100,000		15
16	SOUTHEAST ISLANDS REAA					16
17	THORNE BAY CLASSROOM COMPLETION (ED 1)		600,000	600,000		17
18	IDITAROD REAA					18
19	HOLY CROSS SCHOOL COMPLETION (ED 24)		1,170,000	1,170,000		19
20	SOUTHWEST REGION REAA					20
21	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)		400,000	400,000		21
22	YUPIIT REAA					22
23	WATER/SEWER REPLACEMENT (ED 25)		200,000	200,000		23
24	PRIBILOF REAA					24
25	BOILER REPLACEMENT (ED 26)		212,600	212,600		25
26	LAKE AND PENINSULA REAA					26
27	CHIGNIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000		27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BERING STRAIT-REAA				4
5	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)		500,000	500,000	5
6	NOME CITY SCHOOL DISTRICT				6
7	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)		1,000,000	1,000,000	7
8	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT				8
9	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)		500,000	500,000	9
10		* * * * *			10
11		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES			11
12		* * * * *			12
13	SOCIAL SERVICES				13
14	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)		1,000,000	1,000,000	14
15		* * * * *			15
16		* * * * * DEPARTMENT OF LABOR			16
17		* * * * *			17
18	SOCIAL SERVICES				18
19	DATA PROCESSING SERVICES				19
20	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)		300,000		300,000 20
21	UNEMPLOYMENT INSURANCE		230,000		230,000 21
22	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)		230,000		22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	DIVISION OF ECONOMIC DEVELOPMENT					7
8	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		187,600	187,600		8
9	DIVISION OF ECONOMIC DEVELOPMENT					9
10	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		1,000,000	1,000,000		10
11	OFFICE OF THE COMMISSIONER					11
12	ECONOMIC DEVELOPMENT DATABASE (ED 99)		200,300	200,000		12
13	*****		*****			13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,100,000	600,000	500,000	17
18	KOTZESUE ARMORY CONTINGENCY (ED 22)		60,000		60,000	18
19	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,600,000	600,000	1,000,000	19
20	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000	20
21	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000	21

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		500,000	500,000		7
8	PEARD BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,000	8
9	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000	9
10	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000	10
11	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700		11
12	*****		*****			12
13	***** DEPARTMENT OF FISH & GAME		*****			13
14	*****		*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	ADMINISTRATION AND SUPPORT					16
17	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000		17
18	COMMERCIAL FISHERIES					18
19	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		19
20	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT					20
21	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		574,600	574,600		21
22	SPORT FISHERIES					22
23	PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000	23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		150,000	150,000		7
8	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000		8
9	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)		100,000	100,000		9
10	AIRCRAFT AIRFRAME OVERHAUL (ED 99)		50,000	50,000		10
11	PUBLIC PROTECTION					11
12	LICENSE PLATE PURCHASE (ED 99)		75,000	75,000		12
13	*****		*****			13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					14
15	*****		*****			15
16	TRANSPORTATION					16
17	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,400,000	16,400,000		17
18	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000		18
19	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000	19
20	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)		300,000	300,000		20
21	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	21
22	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000	22
23	REIMBURSABLE AUTHORITY (ED 99)		10,000,000		10,000,000	23
24	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		13,500,000		13,500,000	24
25	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	25
26	STATEWIDE HIGHWAYS					26
27	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,600,000		3,600,000	27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	4
5	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)		400,000	400,000		5
6	CENTRAL REGION HIGHWAYS		56,514,200	1,607,000	54,907,200	6
7	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	2,740,500				7
8	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800				8
9	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	450,000				9
10	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	473,700				10
11	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	450,000				11
12	STERLING HIGHWAY MP 157-174 RECONSTRUCTION (ED 5)	9,135,000				12
13	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	477,000				13
14	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,130,000				14
15	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400				15
16	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900				16
17	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I (ED 7-15)	7,400,000				17
18	GLENN HIGHWAY NORTH EAGLE RIVER (ED 7-15)	2,841,900				18
19	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	1,827,000				19
20	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100				20
21	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700				21
22	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700				22
23	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	2,740,500			
5	ANCHORAGE TRANSIT (ED 7-15)	2,300,000			
6	CENTRAL REGION AVIATION		8,092,800	63,000	8,029,800
7	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			
8	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			
9	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			
10	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			
11	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300			
12	WASILLA-AIRPORT WATER ASSESSMENT (ED 16)	63,000			
13	ANCHORAGE INTERNATIONAL AIRPORT		22,690,000		22,690,000
14	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000			
15	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			
16	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000			
17	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000			
18	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000			
19	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000			
20	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000			
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
22	PAVE TUG ROAD PHASE I (ED 7-15)	100,000			
23	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000			
24	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000			
25	CENTRAL REGION FACILITIES		580,000	580,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	500,000			
5	BETHEL-TROOPER HOUSING/ATTORNEY GENERAL FEES (ED 25)	80,000			
6	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		200,000	200,000	
7	STATEWIDE RESEARCH PROGRAM (ED 99)		900,000	500,000	400,000
8	NORTHERN REGION HIGHWAYS		86,756,000		86,756,000
9	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000			
10	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000			
11	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000			
12	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,104,000			
13	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000			
14	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	14,250,000			
15	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000			
16	TDK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000			
17	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000			
18	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000			
19	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000			
20	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000			
21	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000			
22	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000			
23	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	4,505,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000			
5	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000			
6	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000			
7	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000			
8	HOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000			
9	NORTHERN REGION AVIATION		6,590,000	50,000	6,540,000
10	HOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000			
11	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	500,000			
12	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000			
13	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000			
14	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000			
15	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000			
16	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000			
17	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000			
18	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000			
19	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000			
20	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000			
21	CHANDALAR LAKE-AIRPORT IMPROVEMENTS (ED 24)	950,000			
22	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000			
23	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000			
5	LAND ACQUISITION (ED 20)	700,000			
6	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000			
7	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000			
8	NORTHERN REGION FACILITIES				
9	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		500,000	500,000	
10	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		100,000	100,000	
11	SOUTHEAST REGION HIGHWAYS		7,727,600		7,727,600
12	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000			
13	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000			
14	SKAGWAY-DYEA ROAD RECONSTRUCTION SUPPLEMENTAL (ED 2)	1,370,300			
15	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	456,800			
16	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,050,500			
17	SOUTHEAST REGION AVIATION		3,750,000		3,750,000
18	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000			
19	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000			
20	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000			
21	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000			
22	SOUTHEAST REGION FACILITIES		1,200,000	1,200,000	
23	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000			
24	SOUTHEAST BARRIER FREE ACCESS (ED 91)	500,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MARINE HIGHWAYS SYSTEM		10,352,300	1,600,000	8,752,300	4
5	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	100,000				5
6	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)	1,608,600				6
7	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)	900,000				7
8	CORDOVA-FERRY TERMINAL RECOATING (ED 6)	150,000				8
9	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)	1,000,000				9
10	AURORA HANDICAPPED ACCESS (ED 91)	400,000				10
11	SITKA-FERRY TERMINAL REHABILITATION (ED 3)	913,500				11
12	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)	2,500,000				12
13	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)	2,280,200				13
14	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)	500,000				14
15		* * * * *	* * * * *			15
16		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			16
17		* * * * *	* * * * *			17
18	NATURAL RESOURCE MANAGEMENT					18
19	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE		6,069,500	6,069,500		19
20	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)	971,000				20
21	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)	1,764,000				21
22	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)	265,000				22
23	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)	410,000				23

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000				4
5	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000				5
6	PETERSBURG PRIMARY WASTEWATER TREATMENT FACILITY (ED 1)	1,000,000				6
7	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	806,500				7
8	VILLAGE SAFE WATER SANITATION PROJECTS		3,692,000	3,692,000		8
9	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000				9
10	BEAVER SEWAGE LAGOON (ED 24)	220,000				10
11	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000				11
12	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000				12
13	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000				13
14	PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25)	374,000				14
15	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000				15
16	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000				16
17	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000				17
18	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000				18
19	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000				19
20	FEASIBILITY STUDIES-VARIOUS COMMUNITIES (ED 99)	100,000				20
21	BUCKLAND WATER AND SEWER (ED 22)	325,000				21
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		250,000	250,000		22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000		7
8	COMMUNITY PROFILES (ED 99)		300,000	300,000		8
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000	9
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000	10
11	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000	11
12	*****		*****			12
13	***** DEPARTMENT OF CORRECTIONS		*****			13
14	*****		*****			14
15	ADMINISTRATION OF JUSTICE					15
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION					16
17	LIFE SAFETY PROJECTS (ED 99)		1,000,000	1,000,000		17
18	*****		*****			18
19	***** UNIVERSITY OF ALASKA		*****			19
20	*****		*****			20
21	UNIVERSITY OF ALASKA					21
22	UNIVERSITY OF ALASKA, FAIRBANKS					22
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000		23
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000		24
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,600	66,600		25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000	4
5	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500	5
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000	6
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000	7
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		100,000	100,000	8
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000	9
10	UNIVERSITY OF ALASKA, ANCHORAGE				10
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		50,000	50,000	11
12	UNIVERSITY OF ALASKA, JUNEAU				12
13	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		25,000	25,000	13
14	ANCHORAGE COMMUNITY COLLEGE				14
15	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		75,000	75,000	15
16	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				16
17	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		185,000	185,000	17
18	KENAI PENINSULA COMMUNITY COLLEGE				18
19	RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000	19
20	MATANUSKA-SUSITNA COMMUNITY COLLEGE				20
21	AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800	21

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000		7
8	* SEC. 21. THE FOLLOWING SETS OUT THE FUNDING BY					8
9	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING					9
10	SECTIONS OF THIS ACT.					10
11	OFFICE OF THE GOVERNOR					11
12	FEDERAL RECEIPTS	2,083,000				12
13	GENERAL FUND	13,573,900				13
14	INTER-AGENCY RECEIPTS	52,100				14
15	*** TOTAL FUNDING ***	\$15,709,000				15
16	DEPARTMENT OF ADMINISTRATION					16
17	FEDERAL RECEIPTS	5,349,800				17
18	GENERAL FUND MATCH	896,800				18
19	GENERAL FUND	118,185,600				19
20	INTER-AGENCY RECEIPTS	33,311,600				20
21	CARE AND TREATMENT	2,822,300				21
22	USER FEES	1,350,000				22
23	FICA ADMINISTRATION FUND ACCOUNT	111,400				23
24	PROGRAM RECEIPTS/GENERAL FUND	179,300				24
25	PUBLIC EMPLOYEES RETIREMENT FUND	1,748,100				25
26	SURPLUS PROPERTY REVOLVING FUND	102,500				26
27	TEACHERS RETIREMENT SYSTEM FUND	1,369,900				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	LEGAL SETTLEMENT RECEIPTS	138,100	2
3	STUDENT TUITION/FEES/SERVICES	20,000	3
4	JUDICIAL RETIREMENT SYSTEM	33,400	4
5	NATIONAL GUARD RETIREMENT SYSTEM	27,600	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	99,100	6
7	*** TOTAL FUNDING ***	\$165,745,500	7
8	DEPARTMENT OF LAW		8
9	GENERAL FUND	21,269,800	9
10	INTER-AGENCY RECEIPTS	6,524,900	10
11	USER FEES	11,300	11
12	*** TOTAL FUNDING ***	\$27,806,000	12
13	DEPARTMENT OF REVENUE		13
14	FEDERAL RECEIPTS	4,199,200	14
15	GENERAL FUND MATCH	912,700	15
16	GENERAL FUND	20,052,900	16
17	INTER-AGENCY RECEIPTS	485,200	17
18	LICENSE/PERMITS/CERTIFICATION	111,900	18
19	CONTRACT SERVICES REIMBURSEMENT	901,600	19
20	STATE CORPORATION RECEIPTS	9,948,500	20
21	PUBLIC EMPLOYEES RETIREMENT FUND	5,550,200	21
22	TEACHERS RETIREMENT SYSTEM FUND	3,750,800	22
23	PERMANENT FUND DIVIDEND FUND	3,315,800	23
24	PUBLIC SCHOOL FUND	112,100	24
25	*** TOTAL FUNDING ***	\$49,340,900	25
26	DEPARTMENT OF EDUCATION		26
27	FEDERAL RECEIPTS	42,813,600	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND MATCH	3,284,600	2
3	GENERAL FUND	454,361,300	3
4	INTER-AGENCY RECEIPTS	3,185,800	4
5	LICENSE/PERMITS/CERTIFICATION	234,700	5
6	PUBLICATIONS AND OTHER SERVICES	66,000	6
7	DORMITORY AND FOOD SERVICES	207,700	7
8	GIFTS/BEQUESTS/DONATIONS	93,000	8
9	USER FEES	529,600	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	STUDENT TUITION/FEES/SERVICES	634,500	11
12	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	12
13	TRAINING AND BUILDING FUND	247,800	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	631,700	14
15	PUBLIC SCHOOL FUND	8,000,000	15
16	*** TOTAL FUNDING ***	\$538,434,400	16
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES		17
18	FEDERAL RECEIPTS	37,229,200	18
19	GENERAL FUND MATCH	69,601,000	19
20	GENERAL FUND	134,203,100	20
21	INTER-AGENCY RECEIPTS	9,934,200	21
22	CARE AND TREATMENT	1,548,400	22
23	USER FEES	413,000	23
24	CHILD SUPPORT ENFORCEMENT	1,325,000	24
25	LEGAL SETTLEMENT RECEIPTS	290,000	25
26	TITLE 20	5,401,500	26
27	PERMANENT FUND DIVIDEND FUND	8,611,200	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	330,900	2
3	*** TOTAL FUNDING ***	\$328,887,500	3
4	DEPARTMENT OF LABOR		4
5	FEDERAL RECEIPTS	29,365,400	5
6	GENERAL FUND MATCH	1,203,500	6
7	GENERAL FUND	7,736,800	7
8	INTER-AGENCY RECEIPTS	4,853,200	8
9	CONTRACT SERVICES REIMBURSEMENT	821,000	9
10	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	10
11	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	11
12	TRAINING AND BUILDING FUND	457,900	12
13	*** TOTAL FUNDING ***	\$48,278,100	13
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		14
15	FEDERAL RECEIPTS	225,000	15
16	GENERAL FUND MATCH	20,100	16
17	GENERAL FUND	30,063,100	17
18	INTER-AGENCY RECEIPTS	43,400	18
19	LICENSE/PERMITS/CERTIFICATION	3,087,700	19
20	PUBLICATIONS AND OTHER SERVICES	45,500	20
21	RESOURCE ASSESSMENT RECEIPTS	5,372,500	21
22	APA PLANT MAINTENANCE & OPERATION	4,442,300	22
23	CONTRACT SERVICES REIMBURSEMENT	1,245,300	23
24	USER FEES	19,000	24
25	STATE CORPORATION RECEIPTS	1,714,400	25
26	PROGRAM RECEIPTS/GENERAL FUND	96,300	26
27	VETERANS REVOLVING LOAN FUND	414,400	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	1,064,800	2
3	SMALL BUSINESS LOAN FUND	116,100	3
4	TOURISM REVOLVING LOAN FUND	37,900	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,922,700	5
6	MINING REVOLVING LOAN FUND	213,000	6
7	CHILD CARE REVOLVING LOAN FUND	37,900	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FND	256,800	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	268,400	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FND	210,600	11
12	*** TOTAL FUNDING ***	\$52,925,900	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	5,065,400	14
15	GENERAL FUND MATCH	1,221,200	15
16	GENERAL FUND	13,603,900	16
17	USER FEES	29,700	17
18	*** TOTAL FUNDING ***	\$19,920,200	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	5,565,800	20
21	GENERAL FUND MATCH	244,900	21
22	GENERAL FUND	37,218,300	22
23	INTER-AGENCY RECEIPTS	2,216,300	23
24	RESOURCE ASSESSMENT RECEIPTS	175,000	24
25	CONTRACT SERVICES REIMBURSEMENT	159,900	25
26	USER FEES	2,249,100	26
27	AGRICULTURAL LOAN FUND	1,212,100	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,223,900	2
3	*** TOTAL FUNDING ***	\$51,265,300	3
4	DEPARTMENT OF FISH & GAME		4
5	FEDERAL RECEIPTS	17,774,400	5
6	GENERAL FUND MATCH	993,600	6
7	GENERAL FUND	35,198,900	7
8	INTER-AGENCY RECEIPTS	1,633,100	8
9	PUBLICATIONS AND OTHER SERVICES	180,000	9
10	CONTRACT SERVICES REIMBURSEMENT	67,500	10
11	USER FEES	1,387,900	11
12	FISH AND GAME FUND	8,191,800	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	388,200	13
14	*** TOTAL FUNDING ***	\$65,815,400	14
15	DEPARTMENT OF PUBLIC SAFETY		15
16	FEDERAL RECEIPTS	1,444,200	16
17	GENERAL FUND MATCH	18,000	17
18	GENERAL FUND	61,417,400	18
19	INTER-AGENCY RECEIPTS	446,000	19
20	LICENSE/PERMITS/CERTIFICATION	297,000	20
21	PUBLICATIONS AND OTHER SERVICES	340,200	21
22	CONTRACT SERVICES REIMBURSEMENT	337,600	22
23	USER FEES	457,300	23
24	*** TOTAL FUNDING ***	\$64,757,700	24
25	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		25
26	FEDERAL RECEIPTS	3,697,600	26
27	GENERAL FUND	120,972,000	27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,600	2
3	LICENSE/PERMITS/CERTIFICATION	147,000	3
4	PUBLICATIONS AND OTHER SERVICES	40,000	4
5	CONTRACT SERVICES REIMBURSEMENT	272,500	5
6	USER FEES	7,164,300	6
7	HIGHWAY WORKING CAPITAL FUND	19,225,600	7
8	INTERNATIONAL AIRPORT REVENUE FUND	29,535,000	8
9	PROGRAM RECEIPTS/GENERAL FUND	467,700	9
10	LEGAL SETTLEMENT RECEIPTS	202,800	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	62,322,500	11
12	*** TOTAL FUNDING ***	\$246,157,600	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	3,406,200	14
15	GENERAL FUND MATCH	1,522,000	15
16	GENERAL FUND	9,969,000	16
17	INTER-AGENCY RECEIPTS	428,100	17
18	LICENSE/PERMITS/CERTIFICATION	50,000	18
19	CONTRACT SERVICES REIMBURSEMENT	45,000	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	806,500	20
21	*** TOTAL FUNDING ***	\$16,226,800	21
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		22
23	FEDERAL RECEIPTS	14,472,900	23
24	GENERAL FUND MATCH	170,000	24
25	GENERAL FUND	113,275,600	25
26	INTER-AGENCY RECEIPTS	5,364,600	26
27	PUBLICATIONS AND OTHER SERVICES	3,000	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	470,900	2
3	HOUSING ASSISTANCE LOAN FUND	2,916,000	3
4	*** TOTAL FUNDING ***	\$136,673,000	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,700	6
7	GENERAL FUND	79,291,900	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	1,658,400	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	185,100	10
11	*** TOTAL FUNDING ***	\$81,211,100	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,901,800	13
14	GENERAL FUND MATCH	2,763,800	14
15	GENERAL FUND	130,070,900	15
16	INTER-AGENCY RECEIPTS	15,246,700	16
17	INTEREST INCOME	5,711,700	17
18	LICENSE/PERMITS/CERTIFICATION	537,500	18
19	PUBLICATIONS AND OTHER SERVICES	3,544,900	19
20	DORMITORY AND FOOD SERVICES	10,056,200	20
21	CONTRACT SERVICES REIMBURSEMENT	2,951,500	21
22	USER FEES	5,904,400	22
23	STUDENT TUITION/FEES/SERVICES	20,220,700	23
24	INDIRECT COST RECOVERY	6,484,400	24
25	RESTRICTED RECEIPTS, U OF A	17,235,300	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	26
27	*** TOTAL FUNDING ***	\$249,457,200	27

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	35,861,300	2
3	*** TOTAL FUNDING ***	\$35,861,300	3
4	LEGISLATURE		4
5	GENERAL FUND	30,557,100	5
6	INTER-AGENCY RECEIPTS	225,000	6
7	PROGRAM RECEIPTS/GENERAL FUND	6,000	7
8	*** TOTAL FUNDING ***	\$30,788,100	8
9	CAPITAL PROJECTS		9
10	FEDERAL RECEIPTS	199,992,900	10
11	GENERAL FUND MATCH	21,650,000	11
12	GENERAL FUND	36,477,900	12
13	CONTRACT SERVICES REIMBURSEMENT	10,000,000	13
14	HIGHWAY WORKING CAPITAL FUND	13,500,000	14
15	INTERNATIONAL AIRPORT REVENUE FUND	24,540,000	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000	16
17	*** TOTAL FUNDING ***	\$306,310,800	17
18	* * * * * TOTAL BUDGET * * * * *	\$2,531,571,800	18
19	* SEC. 22. THIS ACT TAKES EFFECT IMMEDIATELY IN		19
20	ACCORDANCE WITH AS 01.10.070(C).		20

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	259,651,200			199,992,900	459,644,100
GENERAL FUND MATCH	82,852,200			21,650,000	104,502,200
GENERAL FUND	1,466,882,800			36,477,900	1,503,360,700
INTER-AGENCY RECEIPTS	86,078,800				86,078,800
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	5,711,700				5,711,700
LICENSE/PERMITS/CERTIFICATION	4,465,800				4,465,800
CARE AND TREATMENT	4,370,700				4,370,700
PUBLICATIONS AND OTHER SERVICES	4,219,600				4,219,600
DORMITORY AND FOOD SERVICES	10,263,900				10,263,900
GIFTS/BEQUESTS/DONATIONS	93,000				93,000
RESOURCE ASSESSMENT RECEIPTS	5,547,500				5,547,500
APA PLANT MAINTENANCE & OPERATION	4,442,300				4,442,300
CONTRACT SERVICES REIMBURSEMENT	6,801,900			10,000,000	16,801,900
USER FEES	19,515,600				19,515,600
AGRICULTURAL LOAN FUND	1,212,100				1,212,100
STATE CORPORATION RECEIPTS	11,662,900				11,662,900
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	8,191,800				8,191,800
CHILD SUPPORT ENFORCEMENT	1,325,000				1,325,000
HIGHWAY WORKING CAPITAL FUND	19,225,600			13,500,000	32,725,600
INTERNATIONAL AIRPORT REVENUE FUND	29,535,000			24,540,000	54,075,000
PROGRAM RECEIPTS/GENERAL FUND	749,300				749,300
PUBLIC EMPLOYEES RETIREMENT FUND	7,298,300				7,298,300
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	102,500				102,500
TEACHERS RETIREMENT SYSTEM FUND	5,120,700				5,120,700
VETERANS REVOLVING LOAN FUND	414,400				414,400
COMMERCIAL FISHING LOAN FUND	1,064,800				1,064,800
LEGAL SETTLEMENT RECEIPTS	630,900				630,900
STUDENT TUITION/FEES/SERVICES	20,875,200				20,875,200
INDIRECT COST RECOVERY	6,484,400				6,484,400
HANDICAPPED VENDOR FACILITY FUND					
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	20,644,100				20,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,235,300				17,235,300
TRAINING AND BUILDING FUND	705,700				705,700
PERMANENT FUND DIVIDEND FUND	11,927,000				11,927,000
SMALL BUSINESS LOAN FUND	116,100				116,100
TOURISM REVOLVING LOAN FUND	37,900				37,900
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	73,208,900			150,000	73,358,900
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,916,000				2,916,000
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	213,000				213,000

CHILD CARE REVOLVING LOAN FUND	37,900	37,900
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700	8,700
FISHERIES ENHANCEMENT REVOLVING LOAN FND	256,800	256,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	268,400	268,400
RESIDENTIAL ENERGY CONSERVATION LOAN FND	210,600	210,600
POWER DEVELOPMENT REVOLVING LOAN FUND		
**** TOTALS ****	\$2,225,261,000	\$306,310,800 \$2,531,571,800

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