

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

SSHB 75 231

S S H B

75

HOUSE COMMITTEE REPORT

(11)

Date referred: 3/18/87

FURTHER REFERRALS:

DATE: 4-29-87

The Finance Committee has considered SSHB 75

"An Act making appropriations for the operating, loan program, and capital expenses of state government; and providing for an effective date."

RECOMMENDS:

- replace with CS SSHB 75 (Finance) [] the same title
- attached amendment(s) [X] a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: [] _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):

- fiscal impact [] same as previous fiscal note published _____
- zero fiscal note [] same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

[Signature]
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[Signature]
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SIGNING OTHER RECOMMENDATIONS:

[Signature] NO Rec
[Signature] NO Rec

[Signature]
Chairman's signature

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 75 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

13 Highway Fuel Tax Account \$20,000,000

14 Aviation Fuel Tax Account 8,000,000

15 * Sec. 2. Federal or other non-general fund program receipts that
16 exceed the amounts appropriated in this Act are appropriated conditioned
17 upon compliance with the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program is reduced by the amount of the excess if the reductions are
21 consistent with applicable federal statutes.

22 * Sec. 4. If federal or other program receipts fall short of the esti-
23 mates appropriated by this Act, the affected appropriation is reduced by
24 the amount of the shortfall in receipts.

25 * Sec. 5. If the federal receipts under Title XX of the Social Security
26 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
27 shortfall is appropriated from the general fund.

28 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
29 ment of insurance claims for property losses are appropriated from the

1 general fund to the affected agency for the purpose of replacing the facil-
2 ity or service lost as a result of the incident giving rise to the claim.

3 * Sec. 7. The amount required to pay interest on revenue anticipation
4 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
5 ated from the general fund to the Department of Revenue.

6 * Sec. 8. The amount required to be paid by the state for the principal
7 of and interest on all issued and outstanding state-guaranteed bonds is
8 appropriated from the general fund to the state bond committee to make all
9 payments by the state required under its guarantee for principal and inter-
10 est.

11 * Sec. 9. The sum of \$109,472,700 is appropriated from the general fund
12 to the Department of Education for school bond debt retirement.

13 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 13. The income of the Alaska permanent fund allocated annually
26 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
27 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987
28 permanent fund dividend and administrative and associated costs.

29 * Sec. 14. All unrestricted mortgage loan interest payments and all
CSSH B 75(Fin)

1 other receipts, including, without limitation, mortgage loan commitment
2 fees, received by or accrued to the Alaska Housing Finance Corporation
3 during the period of July 1, 1987 through June 30, 1988, and all income
4 earned on assets of the corporation during that period, are appropriated to
5 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
6 described in AS 18.56.

7 * Sec. 15. The sum of \$1,200,000 is appropriated from the general fund
8 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
9 fisheries enhancement loan program.

10 * Sec. 16. The sum of \$35,032,000 is appropriated to the general fund,
11 as an additional revenue source, from the following enterprise funds:

12	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 838,600
13	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
14	Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
15	Historical District Revolving Loan Fund (AS 45.98.010)	207,800
16	Mining Loan Fund (AS 27.09.010)	4,693,500
17	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
18	Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
19	Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
20	Agriculture Revolving Loan Fund (AS 03.10.040)	7,682,700
21	Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

22 * Sec. 17. The sum of \$314,200 is appropriated from the general fund to
23 the Department of Revenue for costs associated with oil and gas tax litiga-
24 tion.

25 * Sec. 18. The sum of \$9,483,800 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope royalty case (State v. Amerada
29 Hess, et al.), the oil and gas corporate income tax case (Arco v. State),

1 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1988 and succeeding
3 fiscal years.

4 * Sec. 19. The balance on July 1, 1987, of the oil and hazardous sub-
5 stance release mitigation account in the general fund (AS 46.08.020(b)) is
6 appropriated to the Department of Environmental Conservation, oil and
7 hazardous substance release response fund (AS 46.08.010).

8 (Section 20 begins on page 7)

Original sponsor: Rules/Governor

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8 (Section 20 begins on page 7)

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	261,991,400				261,991,400
GENERAL FUND MATCH	88,450,200				88,450,200
GENERAL FUND	1,517,680,800				1,517,680,800
INTER-AGENCY RECEIPTS	84,355,500				84,355,500
INTEREST INCOME	6,211,700				6,211,700
LICENSE/PERMITS/CERTIFICATION	5,098,800				5,098,800
CARE AND TREATMENT	5,960,400				5,960,400
PUBLICATIONS AND OTHER SERVICES	674,400				674,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,710,100				13,710,100
GIFTS/BEQUESTS/DONATIONS	295,000				295,000
RESOUC E ASSESSMENT RECEIPTS	6,668,800				6,668,800
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	3,943,600				3,943,600
USER FEES	16,280,600				16,280,600
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,149,300				11,149,300
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	8,061,800				8,061,800
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,340,500				18,340,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800				28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,667,000				1,667,000
PUBLIC EMPLOYEES RETIREMENT FUND	7,191,200				7,191,200
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200				1,443,200
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,023,300				5,023,300
VETERANS REVOLVING LOAN FUND	363,600				363,600
COMMERCIAL FISHING LOAN FUND	785,300				785,300
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	20,407,300				20,407,300
INDIRECT COST RECOVERY	6,494,500				6,494,500
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,281,700				27,281,700
TRAINING AND BUILDING FUND	696,100				696,100
PERMANENT FUND DIVIDEND FUND	11,408,300				11,408,300
SMALL BUSINESS LOAN FUND	111,500				111,500
TOURISM REVOLVING LOAN FUND	34,800				34,800
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,704,400				65,704,400
HOUSING ASSISTANCE LOAN FUND	2,763,300				2,763,300
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300
CHILD CARE REVOLVING LOAN FUND	35,100				35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100				8,100
FISHERIES ENHANCMENT REVOLVING LOAN FUN	235,600				235,600

ALTERNATIVE ENERGY REVOLVING LOAN FUND
RESIDENTIAL ENERGY CONSERVATION LOAN FUN

251,400
194,200

\$2,279,017,900

251,400
194,200

\$2,279,017,900

**** TOTALS ****

1 * SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****	*****				10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****	*****				12
13	COMMISSIONS/SPECIAL OFFICES		1,471,200	1,372,200	99,000	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900				14
15	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	196,800				16
17	EXECUTIVE OPERATIONS		7,259,200	7,259,200		17
18	EXECUTIVE OFFICE (67 POSITIONS)	4,802,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					19
20	EQUAL EMPLOYMENT OPPORTUNITY, THE HUMAN RIGHTS					20
21	COMMISSION, AND THE WOMEN'S COMMISSION REVIEW THEIR					21
22	FUNCTIONS IN AN EFFORT TO CONSOLIDATE AND STREAMLINE					22
23	FUNCTIONS. SPECIFICALLY, THE FOLLOWING PROPOSALS SHOULD					23
24	BE REVIEWED:					24
25	1. COLLOCATION OF EEO, HRC, AND WC OFFICES.					25
26	2. CONSOLIDATION OF CLERICAL RESPONSIBILITIES FOR					26
27	COLLOCATED OFFICES.					27
28	3. CONSOLIDATION OF CIVIL RIGHTS TRAINING					28

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3					3
4	RESPONSIBILITIES IN THE EEO OFFICE.				4
5	4. INCLUSION OF THE WC FUNCTIONS IN THE EEO OFFICE OR				5
6	HRC UNDER A SINGLE DIRECTOR.				6
7	THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE				7
8	BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND				8
9	BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE				9
10	ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING				10
11	PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS				11
12	THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING				12
13	UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK				13
14	RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF				14
15	PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE				15
16	CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES,				16
17	BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE				17
18	PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN				18
19	A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS				19
20	ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE				20
21	GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION				21
22	REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA				22
23	LEGISLATURE FOR CONSIDERATION.				23
24	GOVERNOR'S HOUSE (4 POSITIONS)	279,200			24
25	CONTINGENCY FUND	180,000			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY				26
27	FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY				27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY				
5	BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE				
6	OPERATING BUDGET.				
7	LIEUTENANT GOVERNOR (7 POSITIONS)	539,500			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE FORMAT AND				
9	PUBLICATION OF THE ADMINISTRATIVE CODE BE ANALYZED FOR				
10	COST EFFICIENCIES, AND THAT THE LIEUTENANT GOVERNOR TAKE				
11	APPROPRIATE ACTIONS TO EFFECT COST SAVINGS IN THE FY89				
12	BUDGET.				
13	OFFICE OF INTERNATIONAL TRADE (5 POSITIONS)	1,458,500			
14	OFFICE OF MANAGEMENT AND BUDGET		5,974,000	3,887,600	2,086,400
15	POLICY (9 POSITIONS)	621,800			
16	BUDGET REVIEW (15 POSITIONS)	879,000			
17	IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING				
18	THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND				
19	APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM				
20	RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM				
21	RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND				
22	APPROPRIATIONS.				
23	AUDIT AND MANAGEMENT (12 POSITIONS)	698,200			
24	THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE				
25	INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH.				
26	THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT				
27	GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED				

1 OFFICE OF THE GOVERNOR (CONT.)

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4 IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE
5 DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO
6 THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH
7 DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE
8 LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF
9 AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE
10 FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES
11 AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT
12 FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89
13 BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER
14 OF THE FISCAL YEAR.

15 GOVERNMENTAL COORDINATION (26.5 POSITIONS)

3,675,500

16 ALASKA LAND USE COUNCIL (1.5 POSITIONS)

99,500

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF
18 ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT IN
19 THE OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE
20 COUNCIL. FURTHER, IT IS THE INTENT OF THE LEGISLATURE
21 THAT THE STATE EMPLOY SUFFICIENT PERSONNEL, INCLUDING A
22 STATE STAFF COORDINATOR AND NECESSARY SECRETARIAL
23 SUPPORT TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S
24 PARTICIPATION IN THE COUNCIL'S FUNCTIONS.

25 ELECTIVE OPERATIONS

1,572,800

1,572,800

26 ELECTIONS (24 POSITIONS)

1,209,000

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

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1	OFFICE OF THE GOVERNOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	GENERAL AND PRIMARY ELECTIONS	244,600	3
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY89 BUDGET		5
6	REQUEST FOR THIS COMPONENT BE REDUCED FROM NORMAL		6
7	EXPECTED LEVELS TO REFLECT THE FY88 APPROPRIATION.		7
8	ELECTIONS DATA PROCESSING	119,200	8
9	* * * * *	* * * * *	9
10	* * * * * DEPARTMENT OF ADMINISTRATION * * * * *		10
11	* * * * *	* * * * *	11
12	LONGEVITY BONUS	51,489,800	51,489,800
13	GRANTS	51,200,000	13
14	ADMINISTRATION (7 POSITIONS)	289,800	14
15	PIONEERS HOME	21,515,700	18,744,600 2,771,100
16	SITKA (93 POSITIONS)	3,934,300	16
17	FAIRBANKS (80 POSITIONS)	3,640,700	17
18	PALMER (85 POSITIONS)	3,555,300	18
19	ANCHORAGE (193 POSITIONS)	7,162,800	19
20	KETCHIKAN (54 POSITIONS)	2,137,500	20
21	JUNEAU	844,000	21
22	CENTRAL OFFICE (4 POSITIONS)	231,100	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		23
24	OF ADMINISTRATION COORDINATE EFFORTS WITH THE PIONEERS		24
25	HOME ADVISORY BOARD TO FULLY EXPLORE ALTERNATIVE METHODS		25
26	OF OPERATING THE PIONEERS HOMES PROGRAM, INCLUDING		26
27	CONTRACTING FOR ALL OR PART OF NECESSARY SERVICES, IN AN		27

1 DEPARTMENT OF ADMINISTRATION (CONT.)			1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4 EFFORT TO REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL		ITEMS	4
5 PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO		GENERAL FUND	5
6 THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.		OTHER FUNDS	6
7 THE DEPARTMENT SHALL ACTIVELY SEEK PROPOSALS FROM			7
8 PRIVATE OPERATORS FOR ALL OR PART OF THE OPERATION OF			8
9 THE JUNEAU PIONEER HOME FOR FY 1988.			9
10	PIONEERS HOMES ADVISORY BOARD	10,000	10
11	OLDER ALASKANS COMMISSION (15 POSITIONS)	8,999,000	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE KETCHIKAN		12
13	CASE MANAGEMENT PROJECT BE CONTINUED AND FUNDED AT		13
14	14 \$50,000 THROUGH THE OLDER ALASKANS COMMISSION FOR FY88.		14
15	15 THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND		15
16	16 RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE		16
17	17 THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE		17
18	18 TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS.		18
19	19 PUBLIC DEFENDER	5,629,400	19
20	20 FIRST JUDICIAL DISTRICT (11 POSITIONS)	649,000	20
21	21 SECOND JUDICIAL DISTRICT (8 POSITIONS)	593,800	21
22	22 THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,806,100	22
23	23 FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,369,700	23
24	24 ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,800	24
25	25 OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)	3,535,400	25
26	26 CENTRAL AND STATEWIDE SERVICES	16,637,000	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)			1
2			APPROPRIATION	2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200		3
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE			4
6	COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE			5
7	SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL			6
8	DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF			7
9	RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT			8
10	A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE			9
11	LEGISLATURE NO LATER THAN JANUARY 30, 1988.			10
12	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200		11
13	MUNICIPAL GRANTS (3 POSITIONS)	150,800		12
14	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300		13
15	PERSONNEL (53 POSITIONS)	1,931,100		14
16	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900		15
17	LABOR RELATIONS (11 POSITIONS)	663,400		16
18	FINANCE (49 POSITIONS)	2,394,500		17
19	PURCHASING (23 POSITIONS)	1,182,200		18
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,			19
21	WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE			20
22	CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE			21
23	PURCHASES ARE MADE.			22
24	PROPERTY MANAGEMENT (8 POSITIONS)	349,500		23
25	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300		24
26	ARCHIVES (10 POSITIONS)	466,400		25

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800				4
5 RETIREMENT INCENTIVE OPERATIONS	133,800				5
6 LABOR RELATIONS AGENCY	68,600				6
7 RAILROAD LABOR RELATIONS AGENCY	85,000				7
8 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		533,300	530,300	3,000	8
9 RISK MANAGEMENT (7 POSITIONS)		22,124,000		22,124,000	9
10 INFORMATION RESOURCE MANAGEMENT		19,411,800	15,185,200	4,226,600	10
11 INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700				11
12 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,919,600				12
13 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,859,500				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					14
15 TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON					15
16 TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING					16
17 COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY					17
18 REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA					18
19 PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST					19
20 EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89					20
21 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS					21
22 WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC					22
23 BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF					23
24 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO					24
25 LATER THAN JANUARY 30, 1988.					25
26 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE					26
27 REVIEW TEAM TAKE THE FOLLOWING ACTIONS:					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3					
4	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN				4
5	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				5
6	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				6
7	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				7
8	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				8
9	RATNET SYSTEM.				9
10	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				10
11	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				11
12	TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF				12
13	CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE				13
14	NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING				14
15	THE LICENSES UNDER STATE OWNERSHIP.				15
16	4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				16
17	COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR				17
18	RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF				18
19	STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT				19
20	CURRENTLY IN USE.				20
21	5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				21
22	COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING				22
23	THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW				23
24	COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE				24
25	TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING				25
26	NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF				26
27	THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A

5 COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING

6 EDUCATIONAL PROGRAMS OVER THE SYSTEM.

7 6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS

8 THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL

9 MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS

10 DEFRAY THE COST TO THE STATE OF BROADCASTING THE

11 PROGRAMS.

12 7. THE RATNET BOARD SHALL UTILIZE TELECOMMUNICATIONS

13 WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.

14 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)

15 THE SUM OF \$546,000 IS APPROPRIATED TO THE ALASKA PUBLIC

16 BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY

17 OF ALASKA, FAIRBANKS.

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

19 TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON

20 TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING

21 COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY

22 REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA

23 PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST

24 EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89

25 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS

26 WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC

27 BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
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		6,871,800	6,871,800		14
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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO
5 LATER THAN JANUARY 30, 1988.

6 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE
7 REVIEW TEAM TAKE THE FOLLOWING ACTIONS:

8 1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN
9 ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE
10 RATNET AND SOUTHEAST MICROWAVE SYSTEMS.

11 2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL
12 EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE
13 RATNET SYSTEM.

14 3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC
15 LICENSES FOR STATE-OWNED LOW POWER TELEVISION
16 TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF
17 CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE
18 NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING
19 THE LICENSES UNDER STATE OWNERSHIP.

20 4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR
21 COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR
22 RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF
23 STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT
24 CURRENTLY IN USE.

25 5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR
26 COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING
27 THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE				
5	TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING				
6	NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF				
7	THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF				
8	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A				
9	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING				
10	EDUCATIONAL PROGRAMS OVER THE SYSTEM.				
11	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS				
12	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL				
13	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS				
14	DEFRAY THE COST TO THE STATE OF BROADCASTING THE				
15	PROGRAMS.				
16	7. REVIEW THE POSSIBILITY OF ESTABLISHING A				
17	COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM.				
18	THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER				
19	POSSIBLE TO REDUCE TRAVEL COSTS.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC				
21	BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE				
22	ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING				
23	PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE				
24	DISTRIBUTED TO INSURE THIS INTENT.				
25	LEASING AND FACILITIES		35,561,900	31,992,200	3,569,700
26	ADMINISTRATION (6 POSITIONS)	561,500			

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4 ALASKA STATE HOUSING AUTHORITY	6,533,200	4
5 LEASES	28,467,200	5
6 RETIREMENT INCENTIVE PROGRAM		6
7	148,300	7
8	135,500	8
9	12,800	9
10 CONSUMER PROTECTION (5 POSITIONS)	316,200	10
11 PROSECUTION	8,740,700	11
12 FIRST JUDICIAL DISTRICT (15 POSITIONS)	969,500	12
13 SECOND JUDICIAL DISTRICT (6 POSITIONS)	580,300	13
14 THIRD JUDICIAL DISTRICT (65 POSITIONS)	3,949,500	14
15 FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,408,300	15
16 CRIMINAL JUSTICE LITIGATION (9 POSITIONS)	700,900	16
17 CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)	868,600	17
18 DATA AND WORD PROCESSING (5 POSITIONS)	173,600	18
19 LEGAL SERVICES	9,717,700	19
20 OPERATIONS (140 POSITIONS)	8,959,400	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT IN ANY FUTURE		21
22 SETTLEMENTS OF LEGAL ACTIONS THE ATTORNEY GENERAL'S		22
23 OFFICE BE FULLY INVOLVED PRIOR TO ANY AGREEMENT BY ANY		23
24 STATE AGENCY AND THAT A FULL REVIEW OF THE LEGAL ISSUES		24
25 BE CONSIDERED PRIOR TO AGREEING TO AN OUT OF COURT		25
26 SETTLEMENT.		26

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ANITRUST (3 POSITIONS)		236,200				4
5 ADMINISTRATION AND SUPPORT (9 POSITIONS)		453,500				5
6 DATA AND WORD PROCESSING (1 POSITION)		68,600				6
7 OIL AND GAS SPECIAL PROJECTS			1,537,100		1,537,100	7
8 OIL AND GAS OPERATIONS (20 POSITIONS)		1,351,600				8
9 DATA AND WORD PROCESSING (3 POSITIONS)		185,500				9
10	* * * * *		* * * * *			10
11	* * * * * DEPARTMENT OF REVENUE * * * * *					11
12	* * * * *		* * * * *			12
13 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)			602,900	453,000	149,900	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL						14
15 CONSIDER RAISING THE APPLICATION FEES TO FUND						15
16 INVESTIGATOR II POSITION IN JUNEAU.						16
17 SHARED TAXES			10,961,200	10,961,200		17
18 AMUSEMENT AND GAMING TAX		60,200				18
19 AVIATION FUEL TAX		141,000				19
20 ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,900,000				20
21 LIQUOR LICENSE TAX		900,000				21
22 FISHERIES TAX		7,960,000				22
23 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)			283,900		283,900	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL						24
25 BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND						25
26 AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF						26
27 EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.						27

1 DEPARTMENT OF REVENUE (CONT.)		1
2		2
3	ALLOCATIONS	APPROPRIATION FUND SOURCES
4 PERMANENT FUND CORPORATION (13 POSITIONS)	ITEMS	GENERAL FUND OTHER FUNDS
5 IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF	5,512,900	5,512,900
6 THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIE:		
7 IN THEIR MAIN PLACE OF RESIDENCE.		
8 ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)	3,736,300	3,736,300
9 IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL		
10 POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF		
11 FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN		
12 RELATION TO THEIR WORKLOAD.		
13 CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,369,700	812,200 4,557,500
14 REVENUE OPERATIONS	16,973,400	7,038,700 9,934,700
15 AUDIT-EXCISE TAX (40 POSITIONS)	1,828,300	
16 AUDIT-OIL AND GAS (41 POSITIONS)	2,431,400	
17 ENFORCEMENT (15 POSITIONS)	786,300	
18 PUBLIC SERVICES (27 POSITIONS)	1,516,500	
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE		
20 INVESTIGATOR III POSITION ESTABLISHED IN FY88 SHALL ONLY		
21 BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS OF SKILLS		
22 ACTIVITIES.		
23 TREASURY MANAGEMENT (24 POSITIONS)	10,410,900	
24 ADMINISTRATION AND SUPPORT	2,256,600	1,922,800 333,800
25 OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,155,000	
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE		
27 COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE		

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS					4
5 AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU.					5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$20,000					6
7 ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER					7
8 SHALL ONLY BE SPENT FOR THAT PURPOSE.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10 SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING					10
11 ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY					11
12 MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH					12
13 DAY OF THE NEXT LEGISLATIVE SESSION.					13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15 DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH					15
16 LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND					16
17 GAS CONTRACTS.					17
18 ADMINSTRATIVE SERVICES (25 POSITIONS)	1,161,600				18
19 RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900		4,900	19
20 PERMANENT FUND DIVIDEND		2,877,100		2,877,100	20
21 ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600				21
22 PUBLIC SERVICES (4 POSITIONS)	523,900				22
23 ENFORCEMENT (21 POSITIONS)	958,200				23
24 FORMAL HEARINGS (1 POSITION)	96,400				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	K-12 SUPPORT		460,655,800	417,534,200	43,121,600	6
7	FOUNDATION PROGRAM	428,086,500				7
8	STUDENT LUNCH PROGRAM	10,877,500				8
9	CIGARETTE TAX DISTRIBUTION	3,500,000				9
10	TUITION STUDENTS	13,889,000				10
11	BOARDING HOME GRANTS	427,500				11
12	YOUTH IN DETENTION	1,192,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE					13
14	USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND					14
15	FAIRBANKS YOUTH FACILITIES.					15
16	SCHOOLS FOR THE HANDICAPPED	2,682,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL					17
18	FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE					18
19	GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE					19
20	WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.					20
21	PUPIL TRANSPORTATION		21,268,600	21,268,600		21
22	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,530,500	1,143,200	1,387,300	22
23	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600				23
24	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	631,700				24
25	DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000				25
26	DEPARTMENT OVERHEAD EXPENSES	125,200				26
27	DATA MANAGEMENT		611,700	587,000	24,700	27

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3	
				GENERAL FUND	OTHER FUNDS	
4	CENTRAL DATA PROCESSING SERVICES (5 POSITIONS)	582,100				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	ANALYZE CURRENT DATA COLLECTION OF SCHOOL DISTRICT					6
7	FINANCIAL AND PROGRAM INFORMATION TO PROVIDE BETTER					7
8	COORDINATION OF DATA REQUESTS. THE DEPARTMENT SHOULD					8
9	DEVELOP A PLAN TO PROVIDE DISTRICT PROFILES USING					9
10	COLLECTED INFORMATION FOR STATEWIDE COMPARISONS OF					10
11	TEACHER SALARIES, PUPIL TEACHER RATIOS, PROGRAM					11
12	PARTICIPATION AND EXPENDITURES, ACHIEVEMENT SCORES, DROP					12
13	OUT RATES, ETC. A REPORT SHALL BE MADE TO THE					13
14	LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE RESULTS					14
15	OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE					15
16	INFORMATION AVAILABLE ON A STATEWIDE BASIS.					16
17	FIELD DATA PROCESSING SERVICES	29,600				17
18	EDUCATION PROGRAM SUPPORT		25,512,100	2,863,900	22,648,200	18
19	COMMUNITY SCHOOLS	882,500				19
20	SPECIAL SERVICES (9 POSITIONS)	658,100				20
21	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800				21
22	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (19 POSITIONS)	1,437,900				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT					23
24	PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND					24
25	ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL					25
26	DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING					26
27	SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR					27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 EXECUTIVE ADMINISTRATION (14 POSITIONS)		883,900	832,500	51,400	4
5 COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000	5
6 PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	140,000				6
7 ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,800,000				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT ALL GRANTS					8
9 SHALL BE AWARDED ON THE BASIS OF A MERIT RANKING PROCESS					9
10 DEVELOPED BY THE COUNCIL. NO RECIPIENT MAY RECEIVE A					10
11 GRANT EXCEEDING 90 PERCENT OF THE TOTAL GENERAL FUND					11
12 SUPPORT RECEIVED IN THE PRIOR YEAR FROM ALL GENERAL FUND					12
13 SOURCES. THIS IS NOT INTENDED TO APPLY TO NEW GRANTEEES					13
14 OR REQUESTS FOR LESS THAN \$50,000.					14
15 KOTZEBUE TECHNICAL CENTER		950,000	950,000		15
16 ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,127,000	3,108,500	1,018,500	16
17 IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE					17
18 NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF					18
19 \$171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES					19
20 REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE					20
21 THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.					21
22 MT. EDGE CUMBE BOARDING SCHOOL		2,708,400	2,645,400	63,000	22
23 MAINTENANCE AND OPERATIONS (6 POSITIONS)	518,700				23
24 INSTRUCTIONAL PROGRAM (17 POSITIONS)	963,700				24
25 RESIDENTIAL PROGRAM (11 POSITIONS)	1,226,000				25
26 VOCATIONAL REHABILITATION		12,481,300	4,543,300	7,938,000	26

1	DEPARTMENT OF EDUCATION (CONT.)		1
2			2
3		ALLOCATIONS	
4		ITEMS	3
5		GENERAL FUND	4
6		OTHER FUNDS	5
4	COUNSELING AND PLACEMENT (59 POSITIONS)	3,615,200	6
5	SERVICES TO CLIENTS	3,428,600	5
6	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500	6
7	INDEPENDENT LIVING REHABILITATION (1 POSITION)	998,500	7
8	SPECIALIZED FACILITIES	133,700	8
9	SERVICES FOR THE BLIND AND DEAF	637,100	9
10	DISABILITY DETERMINATION (22 POSITIONS)	2,375,500	10
11	SUPPORTED WORK (3 POSITIONS)	512,200	11
12	ALASKA STATE LIBRARY		12
		4,454,000	
13	LIBRARY OPERATIONS (59 POSITIONS)	4,441,900	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE HEALTH		14
15	SCIENCES LIBRARY MOVE TOWARDS PRIVATE FUNDING SO THAT IN		15
16	FUTURE YEARS THERE WILL BE NO GENERAL FUND DOLLARS SPENT		16
17	TO SUPPORT THIS EFFORT.		17
18	BLUE BOOK (1 POSITION)	12,100	18
19	ALASKA STATE MUSEUMS		19
		1,185,000	
20	MUSEUM OPERATIONS (18 POSITIONS)	1,005,000	20
21	SPECIFIC CULTURAL PROGRAMS	180,000	21
22	ALASKA POSTSECONDARY EDUCATION COMMISSION		22
		3,953,300	
23	GENERAL ADMINISTRATION (8 POSITIONS)	642,200	23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,807,200	24
25	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	60,000	25

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2				APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,048,100					4
5	STUDENT INCENTIVE GRANT PROGRAM	240,000					5
6	DATA AND WORD PROCESSING	155,800					6
7		* * * * *		* * * * *			7
8		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			8
9		* * * * *		* * * * *			9
10	ASSISTANCE PAYMENTS			81,086,900	45,873,800	35,213,100	10
11	AID TO FAMILIES WITH DEPENDENT CHILDREN	59,821,300					11
12	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,						12
13	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR						13
14	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL						14
15	FUNDING.						15
16	GENERAL RELIEF	1,463,900					16
17	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED						17
18	FOR THE GENERAL RELIEF ASSISTANCE COMPONENT MAY NOT BE						18
19	SUFFICIENT TO MEET THE FORMULA NEED, IN LIGHT OF RECENT						19
20	RAPID INCREASES IN DEMAND FOR SERVICES. THE LEGISLATURE						20
21	ENDORSES THE DEPARTMENT'S INTENTION TO INITIATE COST						21
22	CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES						22
23	WITHIN THE APPROPRIATED AMOUNT WHILE NOT NEGATIVELY						23
24	IMPACTING THOSE IN NEED OF SERVICE. IF THOSE COST						24
25	CONTAINMENT MEASURES PROVE TO BE UNACHIEVABLE, IT IS THE						25
26	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD						26
27	SEEK A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR						27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TERMINATE GENERAL RELIEF ASSISTANCE BENEFITS.				4
5	ADULT PUBLIC ASSISTANCE	16,413,200			5
6	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				6
7	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				7
8	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				8
9	FUNDING.				9
10	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,925,100			10
11	POST MORTEM EXAMINATIONS	463,400			11
12	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED				12
13	FOR THE POST-MORTEM COMPONENT MAY NOT BE SUFFICIENT TO				13
14	MEET THE NEED IN LIGHT OF FY87 EXPENDITURE PATTERNS.				14
15	THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO				15
16	INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN				16
17	EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE				17
18	COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE				18
19	LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A				19
20	SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR				20
21	TERMINATE THE POST-MORTEM PROGRAM.				21
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200	8,581,200	22
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800	8,085,800	23
24	MEDICAL ASSISTANCE		89,671,700	47,263,800	24
25	MEDICAID NON-FACILITY	22,967,100		42,407,900	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT.					4
5	ADULT SERVICES	1,751,200				5
6	EARLY INTERVENTION SERVICES	600,800				6
7	FOSTER CARE	7,368,400				7
8	RESIDENTIAL CHILD CARE	9,795,100				8
9	SOCIAL SERVICES		11,682,700	11,232,200	450,500	9
10	SOUTHCENTRAL REGION (112 POSITIONS)	4,509,800				10
11	NORTHERN REGION (52 POSITIONS)	2,443,300				11
12	NORTHWESTERN REGION (6 POSITIONS)	303,900				12
13	WESTERN REGION (17 POSITIONS)	763,200				13
14	SOUTHEASTERN REGION (41 POSITIONS)	1,718,600				14
15	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900				15
16	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	16
17	YOUTH SERVICES		13,435,900	13,022,000	383,900	17
18	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700				18
19	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800				19
20	NOME YOUTH FACILITY (11 POSITIONS)	579,200				20
21	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000				21
22	BETHEL YOUTH FACILITY (6 POSITIONS)	273,000				22
23	PROBATION SERVICES (76 POSITIONS)	3,527,200				23
24	MANILAQ		3,354,200	3,279,600	74,600	24
25	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOCIAL SERVICES	853,300				4
5	PUBLIC HEALTH SERVICES	690,500				5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400				6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				7
8	SENIOR CENTER	868,300				8
9	NORTON SOUND HEALTH CORPORATION		2,084,300	1,997,700	86,600	9
10	SOCIAL SERVICES	217,500				10
11	PUBLIC HEALTH SERVICES	1,003,800				11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700				12
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300				13
14	SANITATION	88,000				14
15	KAWERAK SOCIAL SERVICES		298,900	298,900		15
16	TANANA CHIEFS CONFERENCE		716,300	716,300		16
17	PUBLIC HEALTH SERVICES	295,100				17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600				18
19	MENTAL HEALTH SERVICES	196,600				19
20	TLINGIT-HAIDA		126,100	126,100		20
21	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,290,000	2,290,000		21
22	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN					22
23	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					23
24	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					24
25	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES					25
26	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH					26
27	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PHYSICAL AND/OR MENTAL HARDSHIP.				
5	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				
6	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				
7	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				
8	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				
9	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				
10	RECEIVE THESE SERVICES.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
12	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				
13	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				
14	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				
15	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				
16	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				
17	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				
18	SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING				
19	AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY				
20	DISABLED.				
21	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN THE				
22	MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				
23	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				
24	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				
25	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				
26	COSTS.				
27	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		415,600	415,600	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)
 2
 3
 4 THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN
 5 OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND
 6 TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.
 7 HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT
 8 TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,
 9 SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.
 10 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT
 11 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR
 12 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT
 13 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF
 14 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT
 15 RECEIVE THESE SERVICES.
 16 IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY OF
 17 FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT THEIR
 18 SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR
 19 PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE: SUBSTANCE
 20 ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD AND
 21 SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND DOMESTIC
 22 VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH SERVICES
 23 FOR THE LOW INCOME, HOUSING, REHABILITATION OF THE
 24 PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE PREVENTION
 25 AND CRISIS INTERVENTION.
 26 IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE THAT
 27 THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT HUMAN

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
	ITEMS	GENERAL FUND	OTHER FUNDS	
				1
				2
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS					5
5	OF WHETHER OR NOT THEY ARE A NEW CLASS OF SERVICE.					6
6	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN					7
7	OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS					8
8	ASSOCIATED WITH CARRYING OUT THIS INTENT.					9
9	STATE HEALTH SERVICES		21,471,100	14,069,600	7,401,500	10
10	NURSING (160 POSITIONS)	8,712,200				11
11	COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,467,800				12
12	FAMILY HEALTH (39 POSITIONS)	7,140,200				13
13	LAB SERVICES (43 POSITIONS)	2,043,100				14
14	IT IS THE INTENT OF THE LEGISLATURE THAT A COMPREHENSIVE					15
15	ANALYSIS BE COMPLETED BY THE 20TH DAY OF THE NEXT					16
16	LEGISLATIVE SESSION OF THE ROLE OF THE S.E. LABORATORY					17
17	IN THE STATEWIDE DELIVERY OF HEALTH SERVICES. THE					18
18	DEPARTMENT SHALL CONSULT REPRESENTATIVES OF LOCAL AND/OR					19
19	REGIONAL HOSPITALS, PRIVATE PROVIDERS AND NATIONAL					20
20	EXPERTS AS APPROPRIATE TO DETERMINE THE COST AND PUBLIC					21
21	HEALTH EFFECTIVENESS OF THE EXISTING LABORATORY AND					22
22	ALTERNATIVE METHODS OF SERVICE DELIVERY.					23
23	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	726,600				24
24	EPIDEMIOLOGY (6 POSITIONS)	1,039,800				25
25	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	341,400				26
26	HEALTH GRANTS		7,180,400	6,535,900	644,500	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INFANT LEARNING GRANTS	2,321,800			
5	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
6	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
7	DEPARTMENT.				
8	COMMUNITY HEALTH GRANTS	2,957,200			
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
11	DEPARTMENT.				
12	EMERGENCY MEDICAL SERVICES GRANTS	1,587,600			
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
15	DEPARTMENT.				
16	HEALTH PROMOTION GRANTS	313,800			
17	ALCOHOL AND DRUG ABUSE SERVICES		13,067,300	10,640,200	2,427,100
18	ADMINISTRATION (16 POSITIONS)	1,051,600			
19	DRUG ABUSE GRANTS	1,525,700			
20	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
21	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
22	DEPARTMENT.				
23	ALCOHOL ABUSE GRANTS	9,553,100			
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
26	DEPARTMENT.				
27	FEDERAL BLOCK GRANT FUNDS IN THIS APPROPRIATION SHALL BE				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 USED TO SUPPLEMENT STATE GENERAL FUNDS.					4
5 ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900				5
6 COMMUNITY MENTAL HEALTH GRANTS		11,159,900	10,598,000	561,900	6
7 COMMUNITY MENTAL HEALTH GRANTS	7,563,800				7
8 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					8
9 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					9
10 DEPARTMENT.					10
11 IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE					11
12 PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY					12
13 CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE					13
14 COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.					14
15 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,573,900				15
16 SERVICES TO THE CHRONICALLY MENTALLY ILL	2,022,200				16
17 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19 DEPARTMENT.					19
20 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,422,000	7,422,000		20
21 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					21
22 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					22
23 DEPARTMENT.					23
24 INSTITUTIONS AND ADMINISTRATION		21,421,600	15,838,600	5,583,000	24
25 MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,924,900				25
26 ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
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20		20
21		21
22		22
23		23
24		24
25		25
26		26
27		27
HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,760,700	
ALASKA YOUTH INITIATIVE (2 POSITIONS)	412,200	
ADMINISTRATIVE SERVICES		4,911,200
COMMISSIONER'S OFFICE (9 POSITIONS)	634,200	3,735,600
AUDIT (6 POSITIONS)	384,000	1,175,600
PERSONNEL AND PAYROLL (15 POSITIONS)	563,000	
BUDGET AND FINANCE (37 POSITIONS)	1,400,300	
GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000	
DATA AND WORD PROCESSING (9 POSITIONS)	528,300	
PLANNING AND DEVELOPMENT (10 POSITIONS)	498,600	
VITAL STATISTICS (12 POSITIONS)	411,100	
OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700	
RETIREMENT INCENTIVE PROGRAM		178,900
*****	*****	178,900
***** DEPARTMENT OF LABOR *****		
*****	*****	
EMPLOYMENT SECURITY		32,157,000
EMPLOYMENT SERVICES (202 POSITIONS)	9,269,300	1,404,000
UNEMPLOYMENT INSURANCE (304 POSITIONS)	16,162,000	30,753,000
WORKERS INCENTIVE (WIN) (18 POSITIONS)	910,500	
YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	108,200	
COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500	
IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF		
SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT		

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						7
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERSONNEL.					4
5	DATA PROCESSING (23 POSITIONS)	1,479,900				5
6	ADMINISTRATIVE SERVICES					6
7	MANAGEMENT SERVICES (37 POSITIONS)	1,550,300				7
8	LABOR MARKET INFORMATION (39 POSITIONS)	2,332,000				8
9	RESIDENT HIRE (4 POSITIONS)	319,300				9
10	RETIREMENT INCENTIVE PROGRAM		226,700		226,700	10
11	OFFICE OF THE COMMISSIONER		12,813,800	6,891,900	5,921,900	11
12	COMMISSIONER'S OFFICE (9 POSITIONS)	583,400				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT					14
15	THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND					15
16	STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF					16
17	POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING					17
18	POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT					18
19	ORGANIZATIONAL STRUCTURE.					19
20	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600				20
21	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,376,500				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE					22
23	APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH					23
24	PROJECT.					24
25	FISHERMENS FUND (3 POSITIONS)	1,443,200				25
26	WORKERS' COMPENSATION (48 POSITIONS)	5,101,000				26

1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LABOR STANDARDS AND SAFETY		ITEMS	GENERAL FUND OTHER FUNDS	4
5	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,410,600			5
6	MECHANICAL INSPECTION (22 POSITIONS)	1,304,300			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES				8
9	TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING				11
12	INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO				12
13	AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL				13
14	AND COST SAVINGS.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER				16
17	MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.				17
18	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				18
19	DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND				19
20	FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND				20
21	RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL				21
22	ASSUMPTION OF INSPECTION FUNCTIONS.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND				24
25	ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT				25
26	CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				26

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	485,200				5
5 * * * * *		* * * * *			6
6 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			7
7 * * * * *		* * * * *			8
8 MEASUREMENT STANDARDS (49 POSITIONS)		1,888,500	1,670,800	217,700	9
9 BANKING, SECURITIES, AND CORPORATIONS		1,276,500	1,173,100	103,400	10
10 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,045,800				11
11 CORPORATIONS (7 POSITIONS)	221,100				12
12 DATA AND WORD PROCESSING	9,600				13
13 INSURANCE (23 POSITIONS)		1,306,300		1,306,300	14
14 IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW					15
15 POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY.					16
16 THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS					17
17 AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS.					18
18 THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO					19
19 SUPPORT ALL OF ITS FISCAL NEEDS.					20
20 THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN					21
21 ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER					22
22 COMPLAINTS.					23
23 THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF					24
24 CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE					25
25 PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY					26
26 PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT.					27
27 OCCUPATIONAL LICENSING		1,786,300	603,200	1,183,100	27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

3

4

ADMINISTRATION (20 POSITIONS)

ALLOCATIONS

1,049,700

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

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11

11 1, 1987.

12

LICENSING BOARDS

133,400

12

13

INVESTIGATIONS (8 POSITIONS)

603,200

13

14

COMMISSIONER AND ADMINISTRATIVE SERVICES

1,434,700

1,434,700

14

15

COMMISSIONER AND ADMINISTRATIVE SERVICES
(24 POSITIONS)

1,219,100

15

16

\$100,000 IS APPROPRIATED TO FUND A COMPETITIVELY AWARDED

16

17

NON-PROFIT UTILITY CONSUMER ADVOCACY PROJECT.

17

18

DATA AND WORD PROCESSING (2 POSITIONS)

215,600

18

19

RETIREMENT INCENTIVE PROGRAM

85,300

65,300

20,000

19

20

ALASKA PUBLIC UTILITIES COMMISSION (41 POSITIONS)

3,542,000

2,296,700

1,245,300

20

21

REAL ESTATE COMMISSION (8 POSITIONS)

513,800

513,800

21

22

OIL AND GAS CONSERVATION COMMISSION

1,445,500

1,345,500

100,000

22

23

OPERATIONS (22 POSITIONS)

1,358,900

23

24

DATA AND WORD PROCESSING (1 POSITION)

86,600

24

25

ALASKA POWER AUTHORITY

6,828,800

485,700

6,343,100

25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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3

4

ADMINISTRATION (6 POSITIONS)

ALLOCATIONS

530,900

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA

6 POWER AUTHORITY ADJUST ITS SALARY SCHEDULE TO INSURE

7 PARITY WITH OTHER STATE AGENCIES. NO SALARIES SHALL

8 EXCEED RANGE 26.

9

PLANT OPERATION AND MAINTENANCE (6 POSITIONS)

3,764,000

10

PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)

2,533,900

11 NO ADDITIONAL ENCUMBRANCES SHALL BE CHARGED TO THE

12 BRADLEY LAKE PROJECT WITHOUT BINDING UN-CONDITIONAL TAKE

13 OR PAY POWER SALES AGREEMENTS WITH UTILITIES.

14 POWER COST EQUALIZATION (1 POSITION)

11,067,900

11,067,900

15 ECONOMIC DEVELOPMENT - SMALL BUSINESS (11 POSITIONS)

1,310,900

1,171,900

139,000

16 \$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL

17 BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND

18 JUNEAU.

19 \$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY

20 NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.

21 IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL

22 FISHERIES DEVELOPMENT BE FUNDED AT A CONTINUATION LEVEL

23 FOR A TOTAL OF \$328.1 WITH STAFFING AT 5 FULL TIME

24 POSITIONS IN FY88.

25 BUSINESS LOANS

2,297,600

2,297,600

26

ACCOUNTING AND COLLECTIONS (31 POSITIONS)

1,568,900

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 INVESTMENTS (12 POSITIONS)	589,500				5
5 DATA AND WORD PROCESSING (1 POSITION)	139,200				5
6 FISHERIES ENHANCEMENT TAX RECEIPTS		4,415,700		4,415,700	/
7 TOURISM (22 POSITIONS)		7,212,900	7,177,400	35,500	7
8 THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT					9
9 SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE					9
10 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO					11
11 COMPLY WITH THIS INTENT.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					12
13 TOURISM SHALL ASSIST THE DEPARTMENT OF FISH AND GAME IN					13
14 INCREASING SUBSCRIPTIONS TO THE FISH AND GAME MAGAZINE,					14
15 AND UTILIZE THIS PUBLICATION IN ITS EFFORTS TO BRING					15
16 TOURISTS TO ALASKA.					16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					17
18 SHALL ASSIST IN THE PROMOTION OF TOURS OF THE DEPARTMENT					18
19 OF FISH AND GAME'S F.R.E.D. DIVISION HATCHERIES.					19
20 THE COMMISSIONER SHALL DEVELOP A PLAN TO ENHANCE TOURISM					20
21 IN RURAL ALASKA. THE PLAN SHALL BE INCLUDED WITH THE					21
22 FISCAL YEAR 1989 BUDGET.					22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					23
24 UTILIZE UP TO \$42,000 FOR THE PROMOTION OF THE IDITAROD					24
25 SLED DOG RACE AS A WINTER TOURISM ATTRACTION.					25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					26
27 TOURISM SHALL SUBMIT A PLAN TO PROMOTE ALASKA HIRE					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

3

4 WITHIN THE TOURISM INDUSTRY.

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

6 TOURISM SHALL SUBMIT A PLAN TO INCREASE THE LEVEL OF THE

7 TOURISM INDUSTRY'S FINANCIAL PARTICIPATION IN THE

8 TOURISM MARKETING PROGRAM WITH THE GOAL OF MATCHING

9 STATE CONTRIBUTIONS WITHIN THREE YEARS. THIS PLAN SHALL

10 BE SUBMITTED WITH THE DIVISION'S FY89 BUDGET REQUEST.

11 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY

12 OPERATIONS (18 POSITIONS)

13 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)

14 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)

15 THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT

16 SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE

17 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO

18 COMPLY WITH THIS INTENT.

19 \$600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD

20 MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED

21 UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD

22 MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION

23 CONDUCTED UNDER AS 16.51.140.

24 IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE

25 ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1,806,600

1,806,600

1,617,300

189,300

3,707,400

1,618,900

2,088,500

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		1,590,500	483,000	1,107,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	615,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	45,700				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	557,400				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	71,600				11
12	DATA AND WORD PROCESSING	2,700				12
13	FEDERAL COMMUNITY ASSISTANCE	257,800				13
14	ALASKA NATIONAL GUARD		6,525,000	2,695,400	3,829,600	14
15	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,062,500				15
16	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	3,984,400				16
17	AIR TRAINING SUPPORT (21 POSITIONS)	1,430,400				17
18	ALASKA MILITARY ACADEMY	4,500				18
19	DATA AND WORD PROCESSING	43,200				19
20	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300		20
21	RETENTION BENEFITS	218,900				21
22	RETIREMENT BENEFITS	702,400				22
23	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600		23
24	DISASTER RELIEF FUND		7,000,000	7,000,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING					25
26	FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT,					26
27	THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL					27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	APPROPRIATION.				
5	*****		*****		
6	***** DEPARTMENT OF NATURAL RESOURCES		*****		
7	*****		*****		
8	MANAGEMENT AND ADMINISTRATION		7,071,700	4,830,000	2,241,700
9	COMMISSIONER'S OFFICE (14 POSITIONS)	872,500			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME,				
12	AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY				
13	ENFORCE THE PROVISIONS OF TITLE 16.				
14	ADMINISTRATIVE SERVICES (41 POSITIONS)	1,682,600			
15	GRANTS	50,000			
16	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
17	NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				
18	COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF				
19	THE PACIFIC WALRUS.				
20	INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)	913,900			
21	RECORDER'S OFFICE (53 POSITIONS)	1,859,300			
22	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,435,800			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH				
25	APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER				
26	COST EFFICIENCIES IN THE RESEARCHING, FILING, AND				
27	RECORDING OF MINING CLAIMS.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4	DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)	257,600	ITEMS	GENERAL FUND	OTHER FUNDS
5	LAND AND WATER MANAGEMENT		10,212,100	7,881,600	2,330,500
6	LAND/WATER PUBLIC USE (156 POSITIONS)	7,694,400			
7	THE SUM OF \$140,000 IS APPROPRIATED TO THE DEPARTMENT OF				
8	NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF				
9	WATER RIGHTS ADJUDICATIONS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
11	LAND AND WATER MANAGEMENT WORK COOPERATIVELY WITH THE				
12	DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY COASTAL				
13	RESOURCE SERVICE AREA BOARD ON A RECREATION MANAGEMENT				
14	PLAN FOR BRISTOL BAY.				
15	LAND CONVEYANCES (47 POSITIONS)	2,082,400			
16	THE SUM OF \$355,000 IN USER FEES IS APPROPRIATED TO THE				
17	DEPARTMENT OF NATURAL RESOURCES FOR A LIMITED ONE YEAR				
18	LAND DISPOSAL PROGRAM DURING FISCAL YEAR 1988 IN ORDER				
19	TO DISPOSE OF APPROXIMATELY 5,000 ACRES IN WHICH THE				
20	STATE HAS ALREADY INVESTED CONSIDERABLE RESOURCES.				
21	THE SUM OF \$145,000 IN USER FEES IS APPROPRIATED TO THE				
22	DEPARTMENT OF NATURAL RESOURCES TO BRING FORWARD FISCAL				
23	YEAR 1989 LAND DISPOSAL PROJECTS IN WHICH THE PUBLIC HAS				
24	SHOWN STRONG INTEREST.				
25	THE DIVISION OF LAND AND WATER MANAGEMENT WILL CONTINUE				
26	TO OFFER OVER THE COUNTER SALES AND MEET ALL CONTRACTUAL				
27	OBLIGATIONS FROM PREVIOUS LAND SALES.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 THE SUM OF \$71,300 IN USER FEES IS APPROPRIATED TO THE				3
5 DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN				4
6 CADASTRAL SURVEYS.				5
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE KANTISHNA				6
8 RIVER HOMESTEAD NOT BE INCLUDED IN LAND DISPOSAL				7
9 PROJECTS OFFERED IN FISCAL YEAR 1988.				8
10 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	435,300			9
11 FOREST MANAGEMENT (200 POSITIONS)		6,879,200	5,732,200	1,147,000
12 THE SUM OF \$59,500 IS APPROPRIATED TO THE GRANT LINE TO				10
13 THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				11
14 MANAGEMENT FOREST STUDENT INTERN PROGRAM.				12
15 THE SUM OF \$61,900 IS APPROPRIATED TO THE DEPARTMENT OF				13
16 NATURAL RESOURCES TO FUND A FORESTER II POSITION IN				14
17 ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST				15
18 MANAGEMENT PLAN.				16
19 STATEWIDE FIRE SUPPRESSION PROGRAM		8,059,900	5,559,900	2,500,000
20 THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE				17
21 EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET,				18
22 DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF				19
23 FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH				20
24 MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE.				21
25 IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING				22
26 FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE				23
27 INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL				24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	REQUEST A SUPPLEMENTAL APPROPRIATION.		ITEMS	GENERAL FUND	4
5	PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION,			OTHER FUNDS	5
6	THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE				6
7	LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES				7
8	FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE				8
9	INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND				9
10	EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF				10
11	MANAGEMENT AND BUDGET GUIDELINES.				11
12	PETROLEUM MANAGEMENT		2,960,400	2,797,400	163,000
13	PETROLEUM MANAGEMENT (39 POSITIONS)	2,263,000			
14	ENERGY RESOURCES (8 POSITIONS)	697,400			
15	MINING MANAGEMENT (27 POSITIONS)		2,523,000	1,123,000	1,400,000
16	GEOLOGICAL MANAGEMENT		4,010,700	2,832,500	1,178,200
17	MINERALS/MATERIALS DEVELOPMENT (27 POSITIONS)	1,644,000			
18	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
19	NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT				
20	IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				
21	GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER,				
22	IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE				
23	DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER				
24	FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.				
25	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,089,800			
26	THE SUM OF \$132,000 IS APPROPRIATED TO THE DEPARTMENT OF				
27	NATURAL RESOURCES TO PROVIDE FOR THE SYSTEMATIC				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 IDENTIFICATION, INVENTORY, AND RESERVE OF SAND AND					4
5 GRAVEL RESOURCES WITH PARTICULAR EMPHASIS ON MEETING					5
6 CURRENT AND FUTURE NEEDS OF TRANSPORTATION SYSTEMS,					6
7 POPULATED AREAS, AND LARGE-SCALE DEVELOPMENTS.					7
8 WATER RESOURCES (20 POSITIONS)	722,400				8
9 THE SUM OF \$42,300 IS APPROPRIATED TO THE DEPARTMENT OF					9
10 NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK					10
11 WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER					11
12 SUPPLIES.					12
13 ADMINISTRATIVE/DATA PROCESSING SUPPORT	554,500				13
(5 POSITIONS)					
14 PARKS AND RECREATION MANAGEMENT		5,728,700	3,988,700	1,740,000	14
15 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	928,600				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17 OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO					17
18 EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE					18
19 IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.					19
20 PARKS MANAGEMENT (103 POSITIONS)	3,732,900				20
21 IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE					21
22 UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN					22
23 ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND					23
24 AND WATER CONSERVATION FUND FOR USE AS A PUBLIC					24
25 CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION					25
26 PURPOSE.					26
27 IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF				3
5	LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND				4
6	THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS				5
7	RECREATIONAL.				6
8					7
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
10	OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE				9
11	EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY				10
12	RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.				11
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
14	OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME				13
15	HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK				14
16	ACCESS ROUTES TO CHUGACH STATE PARK.				15
17	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,067,200			16
18	AGRICULTURAL MANAGEMENT		2,251,500	851,600	1,399,900
19	AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,047,200			17
20	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
21	NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT				19
22	PROGRAM.				20
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				21
24	OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND				22
25	ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF				23
26	ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE				24
27	DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME				25
28	OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE				26
29					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE				
6	PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP INOVATIVE				
7	POLICIES FOR THE GENERATION OF REVENUES TO OFFSET THE				
8	DECREASING AVAILABILITY OF GENERAL FUNDS. THE				
9	DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE				
10	LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.				
11	THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT				
12	REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN				
13	FALLS HATCHERY.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
15	WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF				
16	TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,				
17	AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM				
19	RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT				
20	NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING				
21	SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND				
22	RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL				
23	WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING				
24	ACTIVITIES.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
26	ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE				
27	ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE				

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE					4
5 DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE					5
6 DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT					6
7 OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN					7
8 JANUARY 30, 1988.					8
9 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	204,300				9
10	* * * * *	* * * * *			10
11	* * * * * DEPARTMENT OF FISH & GAME	* * * * *			11
12	* * * * *	* * * * *			12
13 COMMERCIAL FISHERIES		20,644,100	15,069,700	5,574,400	13
14 COMMERCIAL FISHERIES (533 POSITIONS)	16,954,600				14
15 THE FISHERIES TECHNICIAN V SHELLFISH POSITIONS IN					15
16 PETERSBERG SHALL BE FUNDED FOR FOUR MONTHS FOR THE					16
17 PURPOSE OF COLLECTING DATA FOR SOUTHEAST CRAB MANAGEMENT.					17
18 THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE					18
19 EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO					19
20 PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT					20
21 FUNCTIONS.					21
22 THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS.					22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					23
24 APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE					24
25 PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.					25
26 SPECIAL PROJECTS (139 POSITIONS)	3,689,500				26
27 SPORT FISHERIES		8,102,300		8,102,300	27

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPORT FISHERIES (198 POSITIONS)	7,750,900				4
5	THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF					5
6	SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS					6
7	THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH					7
8	DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE					8
9	CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE					9
10	IDENTIFIED AND MAINTAINED.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					11
12	SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE					12
13	NUSHAGAK RIVER.					13
14	SPECIAL PROJECTS (19 POSITIONS)	351,400				14
15	F.R.E.D.		14,557,700	9,805,900	4,751,800	15
16	F.R.E.D. (281 POSITIONS)	13,597,900				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					17
18	REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO					18
19	\$150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE					19
20	DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL					20
21	INDUSTRIALS PROGRAM AT DIVISION HATCHERIES. THE DIVISION					21
22	SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH					22
23	CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON					23
24	SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF					24
25	NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL					25
26	PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED					26
27	TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION.					27

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
5 THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE
6 PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP INOVATIVE
7 POLICIES FOR THE GENERATION OF REVENUES TO OFFSET THE
8 DECREASING AVAILABILITY OF GENERAL FUNDS. THE
9 DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE
10 LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.

11 THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT
12 REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN
13 FALLS HATCHERY.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
15 WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF
16 TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,
17 AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM
19 RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT
20 NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING
21 SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND
22 RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL
23 WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING
24 ACTIVITIES.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
26 ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE
27 ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

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1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE		GENERAL FUND	4
5 ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF		OTHER FUNDS	5
6 TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES,			6
7 RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS			7
8 EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH			8
9 DAY OF THE 1988 SESSION.			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE			10
11 PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND			11
12 CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL			12
13 REVENUE GENERATING ACTIVITIES WITH THE INTENT OF			13
14 MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT			14
15 AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT			15
16 WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF			16
17 THE 1988 SESSION.			17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION			18
19 WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE			19
20 OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH,			20
21 COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS			21
22 AND DEVELOP PROJECTS.			22
23 SPECIAL PROJECTS (9 POSITIONS)	694,700		23
24 CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100		24
25 COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,950,800	987,100
26 THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT			963,700
27 RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE			27

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC					4
5	INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION					5
6	PROCEDURES.					6
7	GAME		10,747,800	1,387,630	9,360,200	7
8	GAME (151 POSITIONS)	9,707,600				8
9	THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A					9
10	MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL					10
11	ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE					11
12	MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE					12
13	IDENTIFIED AND MAINTAINED.					13
14	SPECIAL PROJECTS (7 POSITIONS)	954,800				14
15	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	85,400				15
16	ADMINISTRATION AND SUPPORT		4,030,900	3,492,900	538,000	16
17	OFFICE OF THE COMMISSIONER (9 POSITIONS)	884,700				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					18
19	CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO					19
20	ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES.					20
21	THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING					21
22	DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE					22
23	BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF					23
24	COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS,					24
25	AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND					25
26	GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT					26
27	OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE					27

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2		2
3	ALLOCATIONS	3
4 LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988	APPROPRIATION	4
5 SESSION.	ITEMS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE	APPROPRIATION	6
7 COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE	GENERAL FUND	7
8 TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE	OTHER FUNDS	8
9 DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES.		9
10 THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS		10
11 CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES		11
12 THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL		12
13 DEPARTMENTS.		13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		14
15 MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES.		15
16 IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH		16
17 AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT		17
18 BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL		18
19 SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY		19
20 THE TENTH DAY OF THE 1988 SESSION.		20
21 PUBLIC COMMUNICATIONS (6 POSITIONS)	472,700	21
22 THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME		22
23 MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR		23
24 INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT		24
25 ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA.		25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC		26
27 COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE		27

