

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879
CSSB 432 cont. 140

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CIP OVERHEAD POSITIONS (14 POSITIONS)	1,015,100	ITEMS	GENERAL FUND OTHER FUNDS	4
5	ENVIRONMENTAL QUALITY		13,153,300	8,510,700 4,642,600	5
6	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	694,900			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	USE \$70,000 TO CONTRACTUALLY FUND SMALL BUSINESS				8
9	TECHNICAL ASSISTANCE FOR HAZARDOUS WASTE REDUCTION				9
10	EFFORTS.				10
11	SOUTHEAST REGION (18 POSITIONS)	982,300			11
12	SOUTHCENTRAL REGION (45 POSITIONS)	2,504,700			12
13	NORTHERN REGION (32 POSITIONS)	1,953,600			13
14	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,399,800			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	CONDUCT A FEASIBILITY ANALYSIS FOR A NEW LABORATORY TO				16
17	REPLACE THE CURRENT SERIOUSLY DEFICIENT FACILITY IN				17
18	DOUGLAS. THE DEPARTMENT SHALL REVIEW, IN COOPERATION				18
19	WITH THE DEPARTMENTS OF HEALTH AND SOCIAL SERVICES,				19
20	PUBLIC SAFETY, FISH AND GAME, AND THE UNIVERSITY, THE				20
21	POSSIBILITY OF CONSOLIDATING LAB FUNCTIONS IN ONE				21
22	FACILITY, TAKING INTO CONSIDERATION EXISTING FEDERAL,				22
23	STATE, AND LOCAL FACILITIES AND NEEDS. IT IS FURTHER				23
24	THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	EXAMINE THE COSTS AND BENEFITS OF LOCATING THE FACILITY				25
26	IN THE SOUTHEAST, SOUTHCENTRAL AND NORTHERN REGIONS OF				26
27	THE STATE, A REPORT AND RECOMMENDATION ON THE				27

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEASIBILITY OF A CONSOLIDATED LAB, INCLUDING POSSIBLE					4
5	SITES AND OVERALL COST, SHALL BE PREPARED PRIOR TO THE					5
6	EXPENDITURE OF ANY DESIGN FUNDS.					6
7	AIR AND SOLID WASTE (35 POSITIONS)	3,116,000				7
8	WATER QUALITY MANAGEMENT (33 POSITIONS)	2,502,000				8
9	ENVIRONMENTAL HEALTH		3,640,500	3,074,700	565,800	9
10	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600				10
11	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700				11
12	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000				12
13	SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700				13
14	SANITATION (22 POSITIONS)	1,222,200				14
15	PALMER LABORATORY (10 POSITIONS)	478,300				15
16	*****		*****			16
17	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****			17
18	*****		*****			18
19	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		19
20	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,782,300				20
21	RENTERS' EQUIVALENCY REBATE	221,200				21
22	CHILD ASSISTANCE		13,875,700	13,825,700	50,000	22
23	CHILD CARE (6 POSITIONS)	11,134,900				23
24	HEAD START GRANTS (1 POSITION)	2,740,800				24
25	JOB TRAINING PARTNERSHIP ACT		14,887,300	834,000	14,053,300	25
26	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	3,700,800				26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YOUTH PROGRAMS	2,559,400			
5	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100			
6	DISLOCATED WORKERS	840,000			
7	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000
8	NATIONAL FOREST RECEIPTS	2,800,000			
9	RURAL DEVELOPMENT GRANTS	1,700,000			
10	ORGANIZATIONAL GRANTS	200,000			
11	LOCAL GOVERNMENT ASSISTANCE		6,115,600	3,364,400	2,751,200
12	TRAINING AND DEVELOPMENT (36 POSITIONS)	2,239,900			
13	STATE ASSESSOR (6 POSITIONS)	303,500			
14	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000			
15	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	408,700			
16	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500			
17	ENERGY PROGRAMS		1,403,500	671,500	732,000
18	ENERGY CONSERVATION (8 POSITIONS)	1,034,300			
19	WEATHERIZATION CIP (5 POSITIONS)	369,200			
20	RURAL DEVELOPMENT		810,900	810,900	
21	ANCSA PLAN OF SURVEY (6 POSITIONS)	524,500			
22	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	286,400			
23	BLOCK GRANTS CIP (1 POSITION)		78,600		78,600
24	ADMINISTRATION AND SUPPORT		3,831,100	3,691,200	139,900
25	OFFICE OF THE COMMISSIONER (4 POSITIONS)	820,100			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
27	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					4
5	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					5
6	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					6
7	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,240,600				7
8	DATA AND WORD PROCESSING (1 POSITION)	262,200				8
9	DESIGNATED GRANTS	1,508,200				9
10	HOUSING ASSISTANCE		2,918,600	78,100	2,840,500	10
11	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,821,700				11
12	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,900				12
13	MUNICIPAL REVENUE SHARING		96,857,800	96,857,800		13
14	STATE REVENUE SHARING	40,773,400				14
15	MUNICIPAL ASSISTANCE	56,084,400				15
16		*****	*****			16
17		***** DEPARTMENT OF CORRECTIONS *****				17
18		*****	*****			18
19	ADMINISTRATION AND SUPPORT		3,554,400	3,369,800	184,600	19
20	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				20
21	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					21
22	DEPARTMENT OF CORRECTIONS PROVIDE EQUITABLE PROBATIONARY					22
23	FIELD SERVICES, UNIFORMLY, THROUGHOUT ALASKA. THE					23
24	DEPARTMENT OF CORRECTIONS WILL PROVIDE THE LEGISLATURE A					24
25	REPORT, SHOWING PROBATION/PAROLE CASELOADS AND					25
26	DISTRIBUTION OF SERVICES FOR SOUTHWESTERN ALASKA,					26
27	INCLUDING THE ALEUTIAN CHAIN AND PRIBILOF ISLANDS, BY					27

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1 DEPARTMENT OF CORRECTIONS (CONT.)			1
2	ALLOCATIONS	APPROPRIATION ITEMS	2
3			3
4 THE TENTH DAY OF THE 16TH LEGISLATURE.			4
5 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE			5
6 DEPARTMENT OF CORRECTIONS CONTINUE TO WORK WITH THE			6
7 F.R.E.D. DIVISION BY PROVIDING INMATE LABOR FOR			7
8 REPARATION AND RESTORATION OF HATCHERIES, AS WELL AS A			8
9 PILOT EFFORT IN STREAM RECLAMATION.			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S			10
11 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE			11
12 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION			12
13 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION			13
14 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING			14
15 BUT NOT LIMITED TO:			15
16 1. IDENTIFICATION OF UNMET NEEDS			16
17 2. COORDINATION OF TRAINING AND BETWEEN AGENCIES			17
18 3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND			18
19 TRAINING.			19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE			20
21 COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE			21
22 DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE			22
23 COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING			23
24 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.			24
25 PAROLE BOARD (4 POSITIONS)	394,800		25
26 FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600		26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,037,400	4
5	DATA AND WORD PROCESSING (3 POSITIONS)	396,900	5
6	STATEWIDE OPERATIONS	91,069,900	6
7	STATEWIDE PROGRAMS (15 POSITIONS)	7,355,700	7
8	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500	8
9	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500	9
10	TRAINING UNIT (10 POSITIONS)	782,100	10
11	OUT-OF-STATE CONTRACTUAL	1,638,500	11
12	MAJOR MEDICAL (18 POSITIONS)	4,217,600	12
13	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100	13
14	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,032,900	14
15	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300	15
16	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,382,100	16
17	NORTHERN REGION PROBATION (30 POSITIONS)	1,764,500	17
18	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600	18
19	PALMER CORRECTIONAL CENTER (104 POSITIONS)	7,007,400	19
20	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900	20
21	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,631,100	21
22	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400	22
23	ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS)	3,398,000	23
24	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	6,886,100	24

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1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
3						3
4	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,900,500				4
5	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,815,900				5
6	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000				6
7	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,899,600				7
8	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,640,200				8
9	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400				9
10		*****	*****			10
11		***** UNIVERSITY OF ALASKA *****				11
12		*****	*****			12
13	STATEWIDE PROGRAMS AND SERVICES			29,011,100	20,129,300	8,881,800
13						13
14	STATEWIDE ADMINISTRATION (92 POSITIONS)	11,201,100				14
14						14
15	1. IT IS THE INTENT OF THE LEGISLATURE THAT THE					15
15						15
16	UNIVERSITY CONTINUE TO PRESERVE AND STRENGTHEN THE					16
16						16
17	MISSIONS OF THE NEWLY ORGANIZED INSTITUTIONS AND TO					17
17						17
18	INCORPORATE THE ACADEMIC, VOCATIONAL, AND COMMUNITY					18
18						18
19	SERVICE FUNCTIONS FORMERLY PROVIDED BY THE COMMUNITY					19
19						19
20	COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL STRIVE TO:					20
20						20
21	(1) PRESERVE AND EXTEND THE OPEN ADMISSIONS POLICY TO					21
21						21
22	ALL UNIVERSITY CAMPUSES.					22
22						22
23	(2) ENSURE THAT THE COMMUNITY ADVISORY COUNCILS					23
23						23
24	REPRESENT THE CULTURAL AND RACIAL DIVERSITY OF THE					24
24						24
25	POPULATION, REFLECT THE BREADTH OF EDUCATIONAL INTERESTS					25
25						25
26	IN THE COMMUNITY AND THE STATE, AND ARE ENDOWED WITH					26
26						26
27	SUBSTANTIVE RESPONSIBILITIES FOR BUDGET AND PROGRAM					27
27						27

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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REVIEW AND RECOMMENDATION.				
5	(3) MAINTAIN A SEPARATE BUDGET IDENTITY FOR				
6	VOCATIONAL, ACADEMIC, AND COMMUNITY SERVICE FUNCTIONS.				
7	NO TRANSFERS OF FUNDING SHOULD BE MADE BETWEEN MONIES				
8	ALLOCATED FOR EACH FUNCTION.				
9	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE				
10	LEGISLATIVE BUDGET AND AUDIT COMMITTEE WHICH JUSTIFY ANY				
11	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE				
12	COURSE OF THE FISCAL YEAR.				
13	2. IT IS THE INTENT OF THE LEGISLATURE THAT NO				
14	REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY				
15	SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE				
16	COSTS.				
17	3. IT IS THE INTENT OF THE LEGISLATURE THAT THE				
18	UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER				
19	VOCATIONAL/TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY				
20	OFFERING SUCH INSTRUCTION.				
21	4. IT IS THE INTENT OF THE LEGISLATURE THAT THE				
22	UNIVERSITY PREPARE A LIST OF THE COURSE OFFERINGS AND				
23	DEGREE PROGRAMS AT ALL CAMPUSES FOR ACADEMIC YEARS				
24	1987-1988 AND 1988-1989.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF				
26	FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT				
27	ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN				

1 UNIVERSITY OF ALASKA (CONT.)

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4 INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT
5 UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE
6 LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF
7 THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR
8 FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT
9 THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS
10 FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED
11 SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE
12 UNIVERSITY OF ALASKA.
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
14 OF ALASKA PROVIDE THE FOLLOWING INFORMATION IN THE FY90
15 BUDGET REQUEST: 1) SUMMARY BUDGET INFORMATION, SIMILAR
16 TO A PROJECT SUMMARY (P-1) FORM, OF THE NATIONAL CENTER
17 FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (NCHEMS)
18 CLASSIFICATIONS FOR EACH UNIVERSITY BRU. 2) SPECIFIC
19 PROGRAM BUDGET INFORMATION, SIMILAR TO A PROJECT SUMMARY
20 (P-1) FORM, FOR EACH UNIT WITHIN UAA AND UAF ORGANIZED
21 RESEARCH AND THE SCHOOL OF FISHERIES AND OCEAN SCIENCE.
22 3) SPECIFIC PROGRAM BUDGET INFORMATION, SIMILAR TO A
23 PROJECT SUMMARY (P-1) FORM, FOR EACH "SCHOOL" OR
24 "COLLEGE" WITHIN THE INSTRUCTION CATEGORY FOR EACH
25 UNIVERSITY BRU.
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDENT
27 OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE DEPARTMENT.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IF UNEXPECTED COST INCREASES OCCUR, THE PRESIDENT SHALL					4
5	FIRST MAKE ALL REASONABLE OPERATING ADJUSTMENTS BEFORE					5
6	REQUESTING SUPPLEMENTAL FUNDING.					6
7	STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,090,900				7
8	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,891,700				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND					9
10	CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE					10
11	UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR					11
12	VOCATIONAL EDUCATION "QUICK START" FUNDS.					12
13	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400				13
14	UNIVERSITY OF ALASKA ANCHORAGE		83,592,500	43,944,700	39,647,800	14
15	UNIVERSITY OF ALASKA ANCHORAGE (870 POSITIONS)	63,592,700				15
16	KENAI PENINSULA COLLEGE (55 POSITIONS)	4,731,900				16
17	KODIAK COLLEGE (30 POSITIONS)	2,313,300				17
18	MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,886,500				18
19	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,547,300				19
20	ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900				20
21	ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS)	5,107,000				21
22	MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS)	1,210,900				22
23	UNIVERSITY OF ALASKA FAIRBANKS		147,946,700	75,713,800	72,232,900	23
24	UNIVERSITY OF ALASKA FAIRBANKS (1,057 POSITIONS)	81,424,500				24

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	RURAL COLLEGE (72 POSITIONS)	ITEMS	4
5	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	GENERAL FUND	5
6	THE SUM OF \$60,000 IS APPROPRIATED TO THE SCHOOL OF	OTHER FUNDS	6
7	FISHERIES AND OCEAN SCIENCE FOR THE STATE'S SHARE IN THE		7
8	ONGOING OSPREY BAY RESEARCH PROJECT AT THE NATIONAL		8
9	MARINE FISHERIES SERVICE'S LITTLE PORT WALTER RESEARCH		9
10	STATION.		10
11	FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)	30,922,400	11
12	COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,443,300	12
13	CHUKCHI COLLEGE (13 POSITIONS)	1,346,400	13
14	KUSKOKWIM COLLEGE (48 POSITIONS)	4,277,700	14
15	NORTHWEST COLLEGE (21 POSITIONS)	2,275,500	15
16	RURAL EDUCATION (38 POSITIONS)	3,230,700	16
17	UNIVERSITY OF ALASKA SOUTHEAST	16,045,000	17
18	UNIVERSITY OF ALASKA SOUTHEAST (183 POSITIONS)	12,270,500	18
19	ISLANDS COLLEGE (16 POSITIONS)	1,903,700	19
20	KETCHIKAN COLLEGE (28 POSITIONS)	1,870,800	20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ALASKA COURT SYSTEM		39,470,300	39,470,300		6
7	APPELLATE COURTS (53 POSITIONS)	3,739,400				7
8	TRIAL COURTS (522 POSITIONS)	31,085,400				8
9	ADMINISTRATIOM AND SUPPORT (68 POSITIONS)	4,645,500				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					10
11	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					11
12	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					12
13	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					13
14	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					14
15	BUT NOT LIMITED TO:					15
16	(1) IDENTIFICATION OF UNMET NEEDS,					16
17	(2) COORDINATION OF TRAINING BETWEEN AGENCIES,					17
18	(3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					18
19	TRAINING,					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					20
21	ADMINISTRATOR OPERATE WITHIN THE AMOUNTS BUDGETED FOR					21
22	THE COURTS. IF UNEXPECTED COST INCREASES OCCUR, THE					22
23	COURT ADMINISTRATOR SHALL FIRST MAKE ALL REASONABLE					23
24	OPERATING ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL					24
25	FUNDING.					25
26	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400		26
27	JUDICIAL COUNCIL (4 POSITIONS)		501,900	402,100	99,800	27

1			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *	* * * * *				3
4		* * * * * LEGISLATURE	* * * * *				4
5		* * * * *	* * * * *				5
6	BUDGET AND AUDIT COMMITTEE			5,671,600	5,671,600		6
7	LEGISLATIVE AUDIT (34 POSITIONS)		2,173,000				7
8	LEGISLATIVE FINANCE (51 POSITIONS)		3,180,900				8
9	COMMITTEE EXPENSES (3 POSITIONS)		317,700				9
10	LEGISLATIVE COUNCIL			19,216,900	19,030,700	186,200	10
11	SALARIES AND ALLOWANCES (60 POSITIONS)		3,068,500				11
12	EXECUTIVE ADMINISTRATION (23 POSITIONS)		1,816,800				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE EXECUTIVE						13
14	DIRECTOR OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE						14
15	AGENCY. IF UNEXPECTED COST INCREASES OCCUR, THE						15
16	EXECUTIVE DIRECTOR SHALL FIRST MAKE ALL REASONABLE						16
17	OPERATING ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL						17
18	FUNDING.						18
19	PUBLIC SERVICES (34 POSITIONS)		1,841,700				19
20	ADMINISTRATIVE SERVICES (36 POSITIONS)		1,621,800				20
21	LEGAL SERVICES (26 POSITIONS)		1,459,700				21
22	SESSION EXPENSES (216 POSITIONS)		5,864,200				22
23	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)		510,300				23
24	OFFICE SPACE RENTAL (6 POSITIONS)		1,820,700				24
25	HOUSE RESEARCH (13 POSITIONS)		606,600				25
26	SENATE ADVISORY COUNCIL (9 POSITIONS)		606,600				26
27	SENATE LEADERSHIP			1,900,000	1,900,000		27

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1	LEGISLATURE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	HOUSE LEADERSHIP	1,900,000	4
5	HOUSE INTERIM COMMITTEES	900,000	5
6	HOUSE SPEAKER/MAJORITY/MINORITY	1,000,000	6
7	OMBUDSMAN (13 POSITIONS)	933,900	7
8	* SEC. 27 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		8
9	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF		9
10	THIS ACT.		10
11	OFFICE OF THE GOVERNOR		11
12	FEDERAL RECEIPTS	2,277,700	12
13	GENERAL FUND	16,929,000	13
14	INTER-AGENCY RECEIPTS	91,700	14
15	*** TOTAL FUNDING ***	\$19,298,400	15
16	DEPARTMENT OF ADMINISTRATION		16
17	FEDERAL RECEIPTS	5,680,300	17
18	GENERAL FUND MATCH	908,200	18
19	GENERAL FUND	145,877,800	19
20	GENERAL FUND/PROGRAM RECEIPTS	4,804,300	20
21	INTER-AGENCY RECEIPTS	31,094,700	21
22	FICA ADMINISTRATION FUND ACCOUNT	63,100	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700	23
24	SURPLUS PROPERTY REVOLVING FUND	104,600	24
25	TEACHERS RETIREMENT SYSTEM FUND	1,387,600	25
26	JUDICIAL RETIREMENT SYSTEM	33,800	26
27	NATIONAL GUARD RETIREMENT SYSTEM	27,900	27

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,500	2
3	*** TOTAL FUNDING ***	\$191,813,500	3
4	DEPARTMENT OF LAW		4
5	GENERAL FUND	16,886,300	5
6	GENERAL FUND/PROGRAM RECEIPTS	304,800	6
7	INTER-AGENCY RECEIPTS	7,676,100	7
8	*** TOTAL FUNDING ***	\$24,867,200	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	4,067,500	10
11	GENERAL FUND MATCH	843,600	11
12	GENERAL FUND	21,415,300	12
13	GENERAL FUND/PROGRAM RECEIPTS	1,257,000	13
14	INTER-AGENCY RECEIPTS	431,100	14
15	STATE CORPORATION RECEIPTS	13,609,500	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600	16
17	TEACHERS RETIREMENT SYSTEM FUND	4,151,000	17
18	PERMANENT FUND DIVIDEND FUND	3,185,600	18
19	PUBLIC SCHOOL FUND	161,900	19
20	*** TOTAL FUNDING ***	\$55,425,100	20
21	DEPARTMENT OF EDUCATION		21
22	FEDERAL RECEIPTS	42,997,900	22
23	GENERAL FUND MATCH	1,852,300	23
24	GENERAL FUND	28,268,000	24
25	GENERAL FUND/PROGRAM RECEIPTS	1,664,500	25
26	INTER-AGENCY RECEIPTS	3,775,300	26
27	DONATED COMMODITY/HANDLING FEE ACCT	207,700	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	STATE CORPORATION RECEIPTS	3,748,100	2
3	TRAINING AND BUILDING FUND	247,800	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500	4
5	*** TOTAL FUNDING ***	\$83,273,100	5
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES		6
7	FEDERAL RECEIPTS	120,188,300	7
8	GENERAL FUND MATCH	90,309,400	8
9	GENERAL FUND	136,573,300	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,578,900	10
11	GENERAL FUND/MENTAL HEALTH TRUST	27,557,700	11
12	INTER-AGENCY RECEIPTS	14,981,700	12
13	TITLE 20	5,926,100	13
14	PERMANENT FUND DIVIDEND FUND	9,850,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700	15
16	*** TOTAL FUNDING ***	\$411,362,800	16
17	DEPARTMENT OF LABCR		17
18	FEDERAL RECEIPTS	29,585,200	18
19	GENERAL FUND MATCH	1,389,200	19
20	GENERAL FUND	8,264,200	20
21	GENERAL FUND/PROGRAM RECEIPTS	587,200	21
22	INTER-AGENCY RECEIPTS	4,241,500	22
23	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	23
24	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800	24
25	TRAINING AND BUILDING FUND	460,000	25
26	*** TOTAL FUNDING ***	\$48,129,700	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	1,475,000	2
3	GENERAL FUND MATCH	495,000	3
4	GENERAL FUND	42,578,100	4
5	GENERAL FUND/PROGRAM RECEIPTS	19,963,400	5
6	INTER-AGENCY RECEIPTS	521,300	6
7	STATE CORPORATION RECEIPTS	2,021,300	7
8	VETERANS REVOLVING LOAN FUND	412,300	8
9	COMMERCIAL FISHING LOAN FUND	1,052,100	9
10	SMALL BUSINESS LOAN FUND	49,400	10
11	TOURISM REVOLVING LOAN FUND	38,400	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,837,000	12
13	POWER PROJECT LOAN FUND	226,000	13
14	RURAL ELECTRIFICATION LOAN FUND	25,000	14
15	MINING REVOLVING LOAN FUND	220,900	15
16	CHILD CARE REVOLVING LOAN FUND	52,700	16
17	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	17
18	FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800	18
19	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	19
20	RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900	20
21	POWER DEVELOPMENT REVOLVING LOAN FUND	35,400	21
22	BULK FUEL REVOLVING LOAN FUND	74,400	22
23	*** TOTAL FUNDING ***	\$72,965,900	23
24	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		24
25	FEDERAL RECEIPTS	6,878,800	25
26	GENERAL FUND MATCH	1,148,400	26
27	GENERAL FUND	9,994,900	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	29,700	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	\$18,151,800	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,268,000	6
7	GENERAL FUND MATCH	351,400	7
8	GENERAL FUND	42,621,600	8
9	GENERAL FUND/PROGRAM RECEIPTS	4,930,300	9
10	INTER-AGENCY RECEIPTS	1,361,300	10
11	GRAIN RESERVE LOAN FUND	48,600	11
12	AGRICULTURAL LOAN FUND	1,462,200	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	13
14	*** TOTAL FUNDING ***	\$55,909,000	14
15	DEPARTMENT OF FISH & GAME		15
16	FEDERAL RECEIPTS	19,080,400	16
17	GENERAL FUND MATCH	973,000	17
18	GENERAL FUND	39,263,200	18
19	GENERAL FUND/PROGRAM RECEIPTS	4,783,000	19
20	INTER-AGENCY RECEIPTS	1,364,800	20
21	FISH AND GAME FUND	8,717,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	22
23	*** TOTAL FUNDING ***	\$74,304,600	23
	DEPARTMENT OF PUBLIC SAFETY		24
	RECEIPTS	3,041,400	25
	JND MATCH	64,400	26
	FUND	72,340,600	27

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	29,700	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	\$18,151,800	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,268,000	6
7	GENERAL FUND MATCH	351,400	7
8	GENERAL FUND	42,621,600	8
9	GENERAL FUND/PROGRAM RECEIPTS	4,930,300	9
10	INTER-AGENCY RECEIPTS	1,361,300	10
11	GRAIN RESERVE LOAN FUND	48,600	11
12	AGRICULTURAL LOAN FUND	1,462,200	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	13
14	*** TOTAL FUNDING ***	\$55,909,000	14
15	DEPARTMENT OF FISH & GAME		15
16	FEDERAL RECEIPTS	19,080,400	16
17	GENERAL FUND MATCH	973,000	17
18	GENERAL FUND	39,263,200	18
19	GENERAL FUND/PROGRAM RECEIPTS	4,783,000	19
20	INTER-AGENCY RECEIPTS	1,364,800	20
21	FISH AND GAME FUND	8,717,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	22
23	*** TOTAL FUNDING ***	\$74,304,600	23
24	DEPARTMENT OF PUBLIC SAFETY		24
25	FEDERAL RECEIPTS	3,041,400	25
26	GENERAL FUND MATCH	64,400	26
27	GENERAL FUND	72,340,600	27

11

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	1,556,500	2
3	INTER-AGENCY RECEIPTS	772,500	3
4	*** TOTAL FUNDING ***	\$77,775,400	4
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		5
6	FEDERAL RECEIPTS	3,620,100	6
7	GENERAL FUND	153,764,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	6,554,500	8
9	INTER-AGENCY RECEIPTS	2,149,400	9
10	HIGHWAY WORKING CAPITAL FUND	19,236,100	10
11	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	12
13	*** TOTAL FUNDING ***	\$280,308,500	13
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		14
15	FEDERAL RECEIPTS	5,353,100	15
16	GENERAL FUND MATCH	1,786,700	16
17	GENERAL FUND	12,369,700	17
18	GENERAL FUND/PROGRAM RECEIPTS	95,000	18
19	INTER-AGENCY RECEIPTS	456,500	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300	20
21	*** TOTAL FUNDING ***	\$21,005,300	21
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		22
23	FEDERAL RECEIPTS	14,088,100	23
24	GENERAL FUND MATCH	170,000	24
25	GENERAL FUND	124,853,100	25
26	GENERAL FUND/PROGRAM RECEIPTS	14,000	26
27	INTER-AGENCY RECEIPTS	5,053,600	27

11

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	2
3	NATIONAL PETROLEUM RESERVE FUND	937,000	3
4	HOUSING ASSISTANCE LOAN FUND	2,889,700	4
5	*** TOTAL FUNDING ***	\$148,482,600	5
6	DEPARTMENT OF CORRECTIONS		6
7	FEDERAL RECEIPTS	51,100	7
8	GENERAL FUND	89,391,600	8
9	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	9
10	CORRECTIONAL INDUSTRIES FUND	2,343,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	11
12	*** TOTAL FUNDING ***	\$94,624,300	12
13	UNIVERSITY OF ALASKA		13
14	FEDERAL RECEIPTS	29,554,100	14
15	GENERAL FUND MATCH	2,763,800	15
16	GENERAL FUND	146,983,600	16
17	INTER-AGENCY RECEIPTS	23,279,100	17
18	U/A INTEREST INCOME	3,488,700	18
19	U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900	19
20	U/A STUDENT TUITION/FEES/SERVICES	20,386,200	20
21	U/A INDIRECT COST RECOVERY	6,352,000	21
22	UNIVERSITY RESTRICTED RECEIPTS	28,266,500	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	23
24	*** TOTAL FUNDING ***	\$276,595,300	24
25	ALASKA COURT SYSTEM		25
26	FEDERAL RECEIPTS	99,800	26
27	GENERAL FUND	39,950,800	27

1	ALASKA COURT SYSTEM (CONT.)		1
28	*** TOTAL FUNDING ***	\$40,050,600	1
2	LEGISLATURE		2
3	GENERAL FUND	29,362,200	3
4	GENERAL FUND/PROGRAM RECEIPTS	74,000	4
5	INTER-AGENCY RECEIPTS	186,200	5
6	*** TOTAL FUNDING ***	\$29,622,400	6
7	*** TOTAL BUDGET ***	\$2,023,965,500	7
8	* SEC. 28 THIS ACT TAKES EFFECT JULY 1, 1988.		8

5-1964L
Utermohle
4/28/88

Original sponsors: Faiks, Szymanski,
Sturgulewski and Uehling

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 432 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13 Highway Fuel Tax Account \$22,550,000

14 Aviation Fuel Tax Account 5,950,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$11,769,100 is appropriated from the general fund
23 to the State Bond Committee for lease payments to the Alaska State Building
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$135,592,000 is appropriated from the general
26 fund to the state bond committee for payment of debt service and trustee
27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is
HCS CSSB 432(Fin)

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
2 1988 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. (a) All unrestricted mortgage loan interest payments and
4 all other receipts, including, without limitation, mortgage loan commitment
5 fees, received by or accrued to the Alaska Housing Finance Corporation
6 during the period of July 1, 1988 through June 30, 1989, and all income
7 earned on assets of the corporation during that period, are appropriated to
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for
11 operations other than those described in the operations plan required by
12 AS 37.07.080(b) may not be made until the corporation follows the proce-
13 dures set out in AS 37.07.080(h).

14 * Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 * Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is
28 appropriated to the Department of Environmental Conservation, oil and
29 hazardous substance release response fund (AS 46.08.010).

1 * Sec. 17. The sum of \$14,874,000 is appropriated from the general fund
 2 to the Department of Law to fund legal proceedings involving oil and gas
 3 revenue due or paid to the state or state title to oil and gas land, in-
 4 cluding, but not limited to, the North Slope royalty case (State v. Amerada
 5 HESS, et al.), the oil and gas corporate income tax case (ARCO v. State),
 6 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil
 7 Company, and the United States v. Alaska, for fiscal year 1989 and succeed-
 8 ing fiscal years.

9 * Sec. 18. An amount not to exceed \$1,500,000, that is equal to the
 10 amount of general funds lapsed by the University of Alaska from the fiscal
 11 year 1988 operating budget of the University of Alaska, is appropriated
 12 from the general fund to the University of Alaska for faculty market-based
 13 compensation for the fiscal year ending June 30, 1989.

14 * Sec. 19. The sum of \$6,184,100 is appropriated from the general fund
 15 to the Department of Health and Social Services to implement the recommen-
 16 dations of the Governor's Interim Commission on Children and Youth for the
 17 fiscal year ending June 30, 1989, and is allocated for the purposes ex-
 18 pressed and in the amounts listed:

PURPOSE	ALLOCATION
Fully fund existing social worker positions and new social worker positions	\$1,396,800
Maniilaq contract social worker	65,500
Kawerak contract social worker	65,500
Tlingit/Haida contract social worker	79,200
Anchorage demonstration project-early intervention social worker	51,600
Management information system for client tracking	200,000
Residential child care for abused and neglected children	500,000

1	Assessment, support, and teaching of high risk parents	
2	of infants	603,000
3	Prenatal care for non-medicaid eligible women	600,000
4	Rural service delivery assessment	83,600
5	Respite/therapeutic care for developmentally disabled	
6	children	737,000
7	Anchorage runaway program	100,000
8	Program increases for public health nursing, infant	
9	learning, and The Women, Infants, and Children	
10	Program	1,049,700
11	Licensing specialists for child care facilities	179,200
12	Maniilaq women in crisis program increase	50,000
13	Residential program for pregnant women at risk	73,000
14	Counseling services for at-risk children of alcoholics	100,000
15	Social worker training	250,000

* Sec. 20. The sum of \$200,000 is appropriated from the general fund to the Department of Education to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Pilot program for suicide prevention Lower	
Kuskokwim School District and one other site	\$ 150,000
Curriculum development and teacher training to identify	
high risk children and to help high risk children	
develop social skills	50,000

* Sec. 21. The sum of \$1,390,000 is appropriated from the general fund to the Department of Public Safety to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year

1 ending June 30, 1989, and is allocated for the purposes expressed and in
 2 the amounts listed:

PURPOSE	ALLOCATION
Services for children in violent homes	\$ 650,000
Services for physically and sexually abused children and youth	250,000
10 additional Village Public Safety Officers and support	450,000
Village Public Safety Officer training	40,000

10 * Sec. 22. The sum of \$2,510,000 is appropriated from the general fund
 11 to the Department of Community and Regional Affairs to implement the rec-
 12 ommendations of the Governor's Interim Commission on Children and Youth for
 13 the fiscal year ending June 30, 1989, and is allocated for the purposes
 14 expressed and in the amounts listed:

PURPOSE	ALLOCATION
Increase child care grants to child care facilities to provide for \$22.50 per full-time equivalent	\$1,790,000
Head Start program to reduce waiting lists	620,000
Expand child care education/training grant program	100,000

20 * Sec. 23. The sum of \$8,868,900 is appropriated from the general fund
 21 to the Department of Health and Social Services to implement the recommen-
 22 dations of the Alaska Mental Health Board and the Senate Special Committee
 23 for Suicide Prevention for the fiscal year ending June 30, 1989, and is
 24 allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Alaska Psychiatric Institute Native student interns, medical school agreement, and staff training	\$ 201,500
Support for expanded community mental health programs	285,700
Mental health needs assessment	150,000

1	Mental illness prevention demonstration projects	137,500
2	Training	250,000
3	Suicide prevention/intervention demonstration	
4	projects	600,000
5	Natural helpers programs	300,000
6	Alaska youth initiative project coordinators and	
7	treatment services	150,000
8	Community mental health programs, including	
9	suicide programs	2,233,400
10	Mental health intervention programs for victims	
11	of family violence	400,000
12	Mental health board operations	101,800
13	Fairbanks community mental health programs	500,000
14	Alaska Alliance for the Mentally Ill family support/	
15	education programs for the chronically mentally ill	150,000
16	Consumer support for the chronically mentally ill	125,000
17	Community programs for the chronically mentally ill	3,000,000
18	Office of vital statistics operations	150,000
19	Adolescent health survey	134,000

20 * Sec. 24. The sum of \$100,000 is appropriated from the general fund to
 21 the Department Education for the fiscal year ending June 30, 1989, to
 22 implement the recommendations of the Senate Special Committee for Suicide
 23 Prevention for development of a life skills curriculum.

24 * Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-
 25 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget
 26 reserve fund to the general fund.

27 (SECTION 26 BEGINS ON PAGE 9)

Original sponsors: Faiks, Szymanski,
Sturgulewski and Uehling

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 432 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations for the operating
7 expenses of state government; and providing for an
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13

Highway Fuel Tax Account \$22,550,000

14

Aviation Fuel Tax Account 5,950,000

15

* Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18

* Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are consistent with applicable federal statutes.

22

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26

* Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate appropriated by
28 this Act, the amount of the shortfall is appropriated from the general
29 fund.

29
S

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$135,592,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The income of the Alaska permanent fund allocated annually
26 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
27 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1988
28 permanent fund dividend and administrative and associated costs.

29 * Sec. 13. (a) All unrestricted mortgage loan interest payments and
CSSB 432(Fin)

1 all other receipts, including, without limitation, mortgage loan commitment
2 fees, received by or accrued to the Alaska Housing Finance Corporation
3 during the period of July 1, 1988 through June 30, 1989, and all income
4 earned on assets of the corporation during that period, are appropriated to
5 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
6 described in AS 18.56.

7 (b) An expenditure from the appropriation in (a) of this section for
8 operations other than those described in the operations plan required by
9 AS 37.07.080(b) may not be made until the corporation follows the proce-
10 dures set out in AS 37.07.080(h).

11 * Sec. 14. The sum of \$13,976,900 is appropriated to the general fund,
12 as an additional revenue source, from the following enterprise funds:

13	Power Development Revolving Loan Fund (AS 44.33.600)	\$ 967,800
14	World War II Veterans' Revolving Fund (AS 26.15.090)	388,700
15	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,400
16	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
17	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
18	Mining Loan Fund (AS 27.09.010)	1,331,800
19	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
20	Residential Energy Conservation Fund (AS 45.89.010)	296,700
21	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,247,000

22 * Sec. 15. The balance on July 1, 1988, of the oil and hazardous sub-
23 stance release mitigation account in the general fund (AS 46.08.020(b)) is
24 appropriated to the Department of Environmental Conservation, oil and
25 hazardous substance release response fund (AS 46.08.010).

26 * Sec. 16. The sum of \$4,990,200 is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenue due or paid to the state or state title to oil and gas land, in-
29 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the

1 oil and gas corporate income tax case (Arco v. State), the Trans-Alaska
2 pipeline rate case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1989 and succeeding fiscal years.

4 * Sec. 17. The amount appropriated to the budget reserve fund (AS 37.-
5 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated to the general fund.

6 * Sec. 18. If program receipts from park fees are in excess of the
7 amounts otherwise appropriated from the same source by this Act, a sum
8 equal to excess program receipts from park fees, not to exceed \$100,000, is
9 appropriated from program receipts from park fees deposited into the
10 general fund to the Department of Natural Resources for parks management in
11 fiscal year 1989. The appropriation made by this section is in addition to
12 other appropriations to the Department of Natural Resources for parks
13 management in fiscal year 1989.

14 (SECTION 19 BEGINS ON PAGE 6)

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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,323,400				291,323,400
GENERAL FUND MATCH	103,017,700				103,017,700
GENERAL FUND	1,189,978,900				1,189,978,900
GENERAL FUND/PROGRAM RECEIPTS	51,701,300				51,701,300
GENERAL FUND/MENTAL HEALTH TRUST	35,494,000				35,494,000
INTER-AGENCY RECEIPTS	97,859,400				97,859,400
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,203,900				19,203,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,117,000				8,117,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600				5,538,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,378,800				20,378,800
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,401,500				5,401,500
UNIVERSITY RESTRICTED RECEIPTS	28,296,500				28,296,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300				13,036,300
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,981,400				72,981,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	\$2,040,143,000				\$2,040,143,000

1 * SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1988, AND ENDING JUNE 30, 1989, UNLESS OTHERWISE
 7 INDICATED.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	*****	*****			
11	*****	OFFICE OF THE GOVERNOR *****			
12	*****	*****			
13	COMMISSIONS/SPECIAL OFFICES		1,802,200	1,702,100	100,100
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,034,600			
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	551,800			
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	215,800			
17	EXECUTIVE OPERATIONS		7,990,100	7,900,100	90,000
18	EXECUTIVE OFFICE (67 POSITIONS)	5,034,200			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				
21	REQUIRED TO PROVIDE FOR LEASE SPACE.				
22	GOVERNOR'S HOUSE (4 POSITIONS)	297,700			
23	CONTINGENCY FUND	240,000			
24	LIEUTENANT GOVERNOR (8 POSITIONS)	661,200			
25	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,548,300			
26	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	208,700			
27	OFFICE OF MANAGEMENT AND BUDGET		6,273,800	4,193,300	2,080,500

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1 OFFICE OF THE GOVERNOR (CONT.)

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POLICY (10 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF
6 MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR
7 STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL
8 MUNICIPALITIES.

9 THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO
10 ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE
11 MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN
12 AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR
13 ENTITLEMENT.

BUDGET REVIEW (15 POSITIONS)

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
16 BUDGET REVIEW WILL PREPARE THE GOVERNOR'S FY90 BUDGET IN
17 A MACHINE READABLE FORM THAT WILL BE ELECTRONICALLY
18 TRANSFERABLE TO THE LEGISLATIVE ALERTS BUDGET SYSTEM
19 INCLUDING ALL TRADITIONAL BUDGET INFORMATION AND
20 EXPLANATORY NOTES. IT IS FURTHER INTENDED THAT THE
21 DIVISION OF BUDGET REVIEW AND LEGISLATIVE FINANCE
22 DIVISION WILL COOPERATE IN MAINTAINING THE NECESSARY
23 COMPATIBILITIES THROUGHOUT THE BUDGET PREPARATION CYCLE.

AUDIT AND MANAGEMENT (11 POSITIONS)

GOVERNMENTAL COORDINATION (26.5 POSITIONS)

ALASKA LAND USE COUNCIL (1.5 POSITIONS)

ELECTIVE OPERATIONS

ALLOCATIONS

703,300

1,015,200

723,500

3,831,800

APPROPRIATION

ITEMS

108,100

3,108,200

APPROPRIATION FUND SOURCES

GENERAL FUND

108,100

3,108,200

OTHER FUNDS

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1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELECTIONS (24 POSITIONS)	1,326,400			
5	GENERAL AND PRIMARY ELECTIONS	1,662,600			
6	ELECTIONS DATA PROCESSING	119,200			
7	*****		*****		
8	***** DEPARTMENT OF ADMINISTRATION *****				
9	*****		*****		
10	LONGEVITY BONUS		52,450,600	52,450,600	
11	GRANTS	52,116,000			
12	THE DEPARTMENT SHALL REQUEST SUPPLEMENTAL FUNDING SHOULD				
13	ITS ESTIMATE PROVE TOO LOW.				
14	ADMINISTRATION (7 POSITIONS)	334,600			
15	PIONEERS HOMES		24,999,200	24,999,200	
16	SITKA (93 POSITIONS)	4,377,000			
17	FAIRBANKS (83 POSITIONS)	4,052,700			
18	PALMER (86 POSITIONS)	4,000,500			
19	ANCHORAGE (189 POSITIONS)	7,974,200			
20	KETCHIKAN (53 POSITIONS)	2,338,300			
21	JUNEAU (54 POSITIONS)	1,998,600			
22	CENTRAL OFFICE (4 POSITIONS)	247,900			
23	THE DEPARTMENT SHALL NOT TRANSFER FUNDS FROM PIONEER				
24	HOMES TO OTHER DIVISIONS.				
25	PIONEERS HOMES ADVISORY BOARD	10,000			
26	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,467,800	3,787,500	5,680,300
27	\$9,100 IS APPROPRIATED FOR THE FAIRBANKS RETIREL SENIOR				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	VOLUNTEER PROGRAM.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER					5
6	GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.					6
7	PUBLIC DEFENDER		6,317,600	6,317,600		7
8	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				8
9	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400				9
10	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500				10
11	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100				11
12	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000				12
13	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,733,200	3,733,200		13
14	CENTRAL AND STATEWIDE SERVICES		17,276,100	11,752,200	5,523,900	14
15	OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					16
17	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					17
18	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					18
19	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					19
20	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,					20
21	INCLUDING BUT NOT LIMITED TO:					21
22	1) IDENTIFICATION OF UNMET NEEDS,					22
23	2) INTERAGENCY COORDINATION OF TRAINING,					23
24	3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					24
25	TRAINING,					25
26	4) THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE					26
27	PLAN.					27

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1	DEPARTMENT OF ADMINISTRATION (COHT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300				4
5	MUNICIPAL GRANTS (3 POSITIONS)	169,100				5
6	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500				6
7	PERSONNEL (52 POSITIONS)	2,108,300				7
8	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700				8
9	LABOR RELATIONS (11 POSITIONS)	737,000				9
10	FINANCE (49 POSITIONS)	2,670,900				10
11	PURCHASING (23 POSITIONS)	1,326,000				11
12	PROPERTY MANAGEMENT (8 POSITIONS)	381,200				12
13	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100				13
14	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200				14
15	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM (EPORS) BENEFITS	726,200				15
16	LABOR RELATIONS AGENCY	68,600				16
17	RAILROAD LABOR RELATIONS AGENCY	85,000				17
18	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400		18
19	THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE					19
20	PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES					20
21	PERMIT.					21
22	RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900	22
23	INFORMATION RESOURCE MANAGEMENT		20,312,300	15,503,800	4,808,500	23
24	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100				24
25	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,523,300				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					26
27	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION					27

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN					4
5 FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS					5
6 NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN					6
7 SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON					7
8 RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,					8
9 AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.					9
10 INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR					10
11 DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS					11
12 OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED					12
13 EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT					13
14 PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS					14
15 INFORMATION COUNCIL BY JANUARY 9, 1989. THE					15
16 TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO					16
17 THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,					17
18 1989.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL					19
20 CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE					20
21 HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A					21
22 SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT					22
23 AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION					23
24 JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN					24
25 TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE					25
26 PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR					26
27 UNIVERSAL SERVICE.					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3							3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW						4
5	PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF						5
6	LONG-RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING,						6
7	COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS						7
8	INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG						8
9	DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW						9
10	PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO						10
11	LATER THAN MARCH 1, 1989.						11
12	THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE						12
13	COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE						13
14	LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW						14
15	OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.						15
16	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO						16
17	FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE						17
18	PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.						18
19	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,670,900					19
20	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)			7,293,700	7,293,700		20
21	LEASING AND FACILITIES			27,496,600	25,038,200	2,458,400	21
22	ADMINISTRATION (6 POSITIONS)	596,600					22
23	LEASES	26,900,000					23
24	RETIREMENT INCENTIVE PROGRAM			148,300	135,500	12,800	24

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW	*****			4
5		*****	*****			5
6	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		6
7	PROSECUTION		10,240,100	10,060,900	179,200	7
8	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				9
10	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				10
11	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				11
12	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	192,700				14
15	LEGAL SERVICES		11,673,900	6,350,000	5,323,900	15
16	OPERATIONS (147 POSITIONS)	10,554,900				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					17
18	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					18
19	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					19
20	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					20
21	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					23
24	REQUIRED TO PROVIDE FOR LEASE SPACE.					24
25	ANTITRUST (3 POSITIONS)	256,200				25

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1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800				4
5	OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000	5
6	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800				6
7	DATA AND WORD PROCESSING (3 POSITIONS)	203,200				7
8	OIL AND GAS LITIGATION		9,483,800	9,483,800		8
9		*****	*****			9
10		***** DEPARTMENT OF REVENUE *****				10
11		*****	*****			11
12	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		706,500	706,500		12
13	SHARED TAXES AND LICENSE FEES		10,786,200	10,786,200		13
14	AMUSEMENT AND GAMING TAX	60,200				14
15	AVIATION FUEL TAX	141,000				15
16	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				16
17	LIQUOR LICENSE FEES	900,000				17
18	FISHERIES TAX	7,785,000				18
19	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000	19
20	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					20
21	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE					21
22	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL					22
23	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR					23
24	ISSUING BONDS.					24
25	PERMANENT FUND CORPORATION (16 POSITIONS)		7,392,500		7,392,500	25
26	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		5,924,100		5,924,100	26
27	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					27

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1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES				
5	AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR				
6	ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW				
7	ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS				
8	ARE NOT INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES				
9	AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE				
10	LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT				
11	OF CONTRACTUAL SERVICES ALSO DECREASE.				
12	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,703,700	1,636,200	4,067,500
13	REVENUE OPERATIONS		18,222,900	7,607,400	10,615,500
14	AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900			
15	AUDIT-PETROLEUM TAX (45 POSITIONS)	2,786,700			
16	TREASURY MANAGEMENT (24 POSITIONS)	11,753,300			
17	ADMINISTRATION AND SUPPORT		2,959,300	2,534,300	425,000
18	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				
21	REQUIRED TO PROVIDE FOR LEASE SPACE.				
22	OIL AND GAS TAX LITIGATION	314,200			
23	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200			
24	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	6,200	3,185,600

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,937,900	753,600	1,184,300	6
7	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400				7
8	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500				8
9	DATA AND WORD PROCESSING		727,300	702,600	24,700	9
10	CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700				10
11	FIELD DATA PROCESSING SERVICES	29,600				11
12	EDUCATION PROGRAM SUPPORT		34,852,300	3,292,100	31,560,200	12
13	COMMUNITY SCHOOLS	800,000				13
14	SPECIAL SERVICES (10 POSITIONS)	670,300				14
15	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800				15
16	INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,546,800				16
17	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700				17
18	EDUCATION SPECIAL PROJECTS	499,700				18
19	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600	19
20	ADULT BASIC EDUCATION	2,206,600				20
21	EMPLOYMENT TRAINING GRANTS	300,000				21
22	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000				22
23	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200				23
24	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100				24
25	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	200,000				25

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1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000				4
5	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	5
6	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800	6
7	IT IS THE INTENT OF THE LEGISLATURE THAT SCHOOL					7
8	DISTRICTS REPORT BY NOVEMBER 1, 1988 TO THE DEPARTMENT					8
9	OF EDUCATION AND THE SENATE SPECIAL COMMITTEE ON SUICIDE					9
10	PREVENTION DISTRICT PLANS AND PROGRAMS THAT ASSIST AT					10
11	RISK YOUTH.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 IN THE					12
13	CONTRACTUAL LINE BE UTILIZED BY THE DEPARTMENT TO ASSIST					13
14	THE ALEUTIANS EAST BOROUGH IN PREPARING TO ASSUME					14
15	EDUCATIONAL POWERS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					17
18	REQUIRED TO PROVIDE FOR LEASE SPACE.					18
19	ADMINISTRATION AND SUPPORT		929,600	689,400	240,200	19
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100				20
21	DEPARTMENT OVERHEAD EXPENSES	148,500				21
22	COMMISSIONS AND BOARDS		1,127,700	602,700	525,000	22
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300				23
24	ALASKA STATE COUNCIL ON THE ARTS (4 POSITIONS)	986,400				24
25	THE SUM OF \$210,000 IS APPROPRIATED AS A DIRECT GRANT TO					25
26	THE ALASKA REPERTORY THEATER FOR PRODUCTION EXPENSES.					26
27	THE SUM OF \$190,000 IS APPROPRIATED AS A DIRECT GRANT TO					27

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	THE PERSEVERANCE THEATER FOR PRODUCTION EXPENSES.		4
5	KOTZEBUE TECHNICAL CENTER	950,000	5
6	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)	4,546,500	6
7	MT. EDGE CUMBE BOARDING SCHOOL	3,071,700	7
8	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200	8
9	RESIDENTIAL PROGRAM (14 POSITIONS)	1,658,000	9
10	PRIVATE AND FEDERAL GRANTS	28,500	10
11	VOCATIONAL REHABILITATION	13,027,200	11
12	COUNSELING AND PLACEMENT (73 POSITIONS)	3,617,900	12
13	FEDERAL TRAINING GRANT	35,100	13
14	SERVICES TO CLIENTS	3,368,600	14
15	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100	15
16	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,140,100	16
17	SPECIALIZED FACILITIES	133,700	17
18	SERVICES FOR THE BLIND AND DEAF	627,100	18
19	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900	19
20	SUPPORTED WORK (3 POSITIONS)	764,700	20
21	ALASKA STATE LIBRARY	5,419,600	21
22	LIBRARY OPERATIONS (60 POSITIONS)	4,884,300	22
23	THE SUM OF 950,000 IS APPROPRIATED FROM THE GENERAL FUND		23
24	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO		24
25	KENAI PENINSULA LIBRARIES.		25

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BLUE BOOK (1 POSITION)	13,800				4
5	ARCHIVES (10 POSITIONS)	521,500				5
6	ALASKA STATE MUSEUMS		1,612,700	1,612,700		6
7	MUSEUM OPERATIONS (17 POSITIONS)	1,229,700				7
8	SPECIFIC CULTURAL PROGRAMS	383,000				8
9	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600	9
10	GENERAL ADMINISTRATION (8 POSITIONS)	640,600				10
11	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800				11
12	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000				12
13	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400				13
14	WAMI MEDICAL EDUCATION	649,500				14
15	FEDERAL STUDENT AID	280,100				15
16	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000				16
17	DATA AND WORD PROCESSING	155,800				17
18	STUDENT LOAN CORPORATION		778,200		778,200	18
19	*****		*****			19
20	***** DEPARTMENT OF HEALTH & SOCIAL SERVICE, *****		*****			20
21	*****		*****			21
22	ASSISTANCE PAYMENTS		87,626,800	51,300,300	36,326,500	22
23	AID TO FAMILIES WITH DEPENDENT CHILDREN	64,186,000				23
24	GENERAL RELIEF	1,822,800				24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300				4
5	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900	5
6	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400	6
7	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000				7
8	CLAIMS PROCESSING (15 POSITIONS)	3,491,900				8
9	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500				9
10	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000				10
11	PURCHASED SERVICES		24,743,600	23,617,200	1,126,400	11
12	PREVENTIVE SERVICES	3,921,500				12
13	THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A MATCHING GRANT TO PENINSULA BOYS AND GIRLS CLUBS FOR					14
15	LOCAL SERVICES TO YOUTHS.					15
16	ADULT SERVICES	1,760,700				16
17	EARLY INTERVENTION SERVICES	600,800				17
18	FOSTER CARE	8,095,500				18
19	RESIDENTIAL CHILD CARE	10,365,100				19
20	SOCIAL SERVICES		15,186,500	14,642,500	544,000	20
21	SOUTHCENTRAL REGION (117 POSITIONS)	5,726,600				21
22	NORTHERN REGION (53 POSITIONS)	2,989,400				22
23	NORTHWESTERN REGION (6 POSITIONS)	420,100				23
24	WESTERN REGION (20 POSITIONS)	1,185,300				24
25	SOUTHEASTERN REGION (43 POSITIONS)	2,080,900				25
26	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,764,200				26

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	4
5 YOUTH SERVICES		15,937,100	15,490,000	447,100	5
6 MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000				6
7 FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100				7
8 NOME YOUTH FACILITY (11 POSITIONS)	767,000				8
9 JOHNSON YOUTH CENTER (14 POSITIONS)	825,600				9
10 BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500				10
11 PROBATION SERVICES (76 POSITIONS)	3,941,900				11
12 MANIILAQ		3,693,400	3,618,800	74,600	12
13 ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900				13
14 SOCIAL SERVICES	968,800				14
15 PUBLIC HEALTH SERVICES	820,700				15
16 ALCOHOLISM AND DRUG ABUSE SERVICES	553,400				16
17 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	301,300				17
18 SENIOR CENTER	868,300				18
19 NORTON SOUND HEALTH CORPORATION		2,491,700	2,405,100	86,600	19
20 SOCIAL SERVICES	217,500				20
21 PUBLIC HEALTH SERVICES	1,197,000				21
22 ALCOHOLISM AND DRUG ABUSE SERVICES	567,600				22
23 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	403,600				23
24 SANITATION	106,000				24
25 KAWERAK SOCIAL SERVICES		409,900	409,900		25
26 TANANA CHIEFS CONFERENCE		921,700	921,700		26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH SERVICES	379,900			
5	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700			
6	MENTAL HEALTH SERVICES	285,100			
7	TLINGIT-HAIDA		184,400	184,400	
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600	
9	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500	
10	YUKON-KUSKOKWIM HEALTH CORPORATION		2,056,800	1,971,700	85,100
11	PUBLIC HEALTH SERVICES	1,130,600			
12	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700			
13	MENTAL HEALTH SERVICES	633,500			
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	306,300	120,500
15	PUBLIC HEALTH	256,800			
16	ALCOHOLISM AND DRUG ABUSE	170,000			
17	STATE HEALTH SERVICES		26,828,000	18,762,000	8,066,000
18	NURSING (169 POSITIONS)	10,050,600			
19	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800			
20	FAMILY HEALTH (45 POSITIONS)	8,850,900			
21	LAB SERVICES (41 POSITIONS)	2,214,800			
22	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			
23	EPIDEMIOLOGY (8 POSITIONS)	747,900			
24	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300			
25	IT IS THE INTENT OF THE LEGISLATURE THAT ONE CLASS OF				
26	EMERGENCY MEDICAL TRAINING BE PROVIDED ON-SITE FOR THE				
27	COMMUNITY OF WHITTIER.				

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	AIDS SERVICES (5 POSITIONS)	1,218,000	4
5	BUREAU OF VITAL STATISTICS (15 POSITIONS)	811,200	5
6	HEALTH GRANTS	6,293,900	6
7	INFANT LEARNING GRANTS	2,521,800	7
8	COMMUNITY HEALTH GRANTS	1,755,300	8
9	THE SUM OF \$25,000 IS APPROPRIATED AS A DIRECT GRANT TO		9
10	LOVE, INCORPORATED FOR ASSISTANCE TO THE NEEDED PROVIDED		10
11	THROUGHOUT THE KENAI PENINSULA.		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT IF POSSIBLE A		12
13	GRANT BE AWARDED TO THE BRISTOL BAY AREA HEALTH		13
14	CORPORATION FOR THE PURPOSE OF PROVIDING A MID-LEVEL		14
15	PRACTITIONER POSITION IN TOGIAK.		15
16	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000	16
17	HEALTH PROMOTION GRANTS	313,800	17
18	ALCOHOL AND DRUG ABUSE SERVICES	14,436,300	18
19	ADMINISTRATION (16 POSITIONS)	1,311,000	19
20	DRUG ABUSE GRANTS	1,422,000	20
21	ALCOHOL ABUSE GRANTS	10,644,400	21
22	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900	22
23	COMMUNITY MENTAL HEALTH GRANTS	18,102,400	23
24	COMMUNITY MENTAL HEALTH GRANTS	10,156,800	24
25	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	2,271,900	25
26	SERVICES TO THE CHRONICALLY MENTALLY ILL	5,673,700	26
27	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	9,231,500	27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTITUTIONS AND ADMINISTRATION		27,056,900	22,880,100	4,176,800	4
5	MENTAL HEALTH ADMINISTRATION (34 POSITIONS)	4,240,400				5
6	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,617,100				6
7	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200				7
8	ALASKA YOUTH INITIATIVE (5 POSITIONS)	922,200				8
9	ADMINISTRATIVE SERVICES		5,298,600	4,344,000	954,600	9
10	COMMISSIONER'S OFFICE (10 POSITIONS)	637,300				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					11
12	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					12
13	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					13
14	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					14
15	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,					15
16	INCLUDING BUT NOT LIMITED TO: 1) IDENTIFICATION OF					16
17	UNMET NEEDS, 2) INTERAGENCY COORDINATION OF TRAINING,					17
18	18 3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					18
19	19 TRAINING, 4) THE NECESSARY BUDGET REQUESTS TO					19
20	20 IMPLEMENT THE PLAN.					20
21	21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	22 OF HEALTH AND SOCIAL SERVICES DETERMINE LEGISLATIVE AND					22
23	23 ADMINISTRATIVE REQUIREMENTS TO PROVIDE FLEXIBLE, NON					23
24	24 CATEGORICAL FUNDING OF COMMUNITY DESIGNED SUICIDE					24
25	25 PREVENTION/INTERVENTION PROGRAMS FROM EXISTING GRANT					25
26	26 AUTHORITIES. THE DEPARTMENT IS REQUESTED TO REPORT TO					26
27	27 THE FINANCE COMMITTEES OF THE LEGISLATURE BY DECEMBER 1,					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	1988.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				
7	REQUIRED TO PROVIDE FOR LEASE SPACE.				
8	AUDIT (7 POSITIONS)		483,900		
9	PERSONNEL AND PAYROLL (15 POSITIONS)		635,400		
10	BUDGET AND FINANCE (40 POSITIONS)		1,705,400		
11	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		300,000		
12	DATA AND WORD PROCESSING (7 POSITIONS)		492,200		
13	PLANNING AND DEVELOPMENT (4 POSITIONS)		245,400		
14	FACILITIES/CIP COSTS (4 POSITIONS)		271,500		
15	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)		327,500		
16	RETIREMENT INCENTIVE PROGRAM			178,900	178,900
17		*****		*****	
18		***** DEPARTMENT OF LABOR *****			
19		*****		*****	
20	EMPLOYMENT SECURITY			34,622,800	1,772,700 32,850,100
21	EMPLOYMENT SERVICES (187 POSITIONS)		9,615,600		
22	UNEMPLOYMENT INSURANCE (316 POSITIONS)		17,607,000		
23	WORKERS INCENTIVE (WIN) (18 POSITIONS)		997,100		
24	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)		123,000		
25	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED		25,500		

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1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA PROCESSING (18 POSITIONS)	1,432,400			
5	ADMINISTRATIVE SERVICES				
6	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100			
7	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600			
8	RESIDENT HIRE (4 POSITIONS)	335,500			
9	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000
10	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700			
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
12	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				
13	REQUIRED TO PROVIDE FOR LEASE SPACE.				
14	FISHERMENS FUND (3 POSITIONS)	1,214,800			
15	WORKERS' COMPENSATION (48 POSITIONS)	5,364,200			
16	LABOR STANDARDS AND SAFETY				
17	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900			
18	MECHANICAL INSPECTION (22 POSITIONS)	1,435,500			
19	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900			
20	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900			
21	*****		*****		
22	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
23	*****		*****		
24	MEASUREMENT STANDARDS (49 POSITIONS)		2,108,400	2,108,400	
25	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600	
26	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,154,500			

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	CORPORATIONS (7 POSITIONS)	248,100				4
5	INSURANCE (23 POSITIONS)		1,429,100	1,429,100		5
6	OCCUPATIONAL LICENSING		2,757,100	2,757,100		6
7	ADMINISTRATION (32 POSITIONS)	1,734,900				7
8	LICENSING BOARDS	156,700				8
9	INVESTIGATIONS (12 POSITIONS)	865,500				9
10	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,517,000	1,517,000		10
11	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,288,400				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					13
14	REQUIRED TO PROVIDE FOR LEASE SPACE.					14
15	DATA AND WORD PROCESSING (2 POSITIONS)	228,600				15
16	RETIREMENT INCENTIVE PROGRAM		65,300	65,300		16
17	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,709,500	3,709,500		17
18	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,536,200	1,436,200	100,000	18
19	ALASKA POWER AUTHORITY		7,826,300	4,803,600	3,022,700	19
20	ADMINISTRATION (12 POSITIONS)	1,028,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					21
22	POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE					22
23	RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.					23
24	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400				24
25	PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700				25
26	POWER COST EQUALIZATION		19,853,800	19,853,800		26

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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ALLOCATIONS

129,400

19,724,400

APPROPRIATION

ITEMS

1,512,400

2,823,800

6,431,400

9,441,200

2,047,900

APPROPRIATION FUND SOURCES

GENERAL FUND

1,402,400

6,431,400

9,441,200

OTHER FUNDS

110,000

2,823,800

2,047,900

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 OPERATIONS (19 POSITIONS)	ITEMS	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH	GENERAL FUND	5
6 ASSISTANCE FROM DOT/PF, SHALL ASSESS THE FEASIBILITY OF	OTHER FUNDS	6
7 BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM		7
8 THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND		8
9 CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT		9
10 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO		10
11 LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST		11
12 SESSION OF THE SIXTEENTH ALASKA LEGISLATURE.		12
13 ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY		13
14 LEGISLATIVE BUDGET AND AUDIT COMMITTEE.		14
15 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600	15
16 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)	5,596,700	16
17 ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)	400,000	17
18 THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS		18
19 HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC		19
20 AWARENESS.		20
21	*****	21
22	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****	22
23	*****	23
24 DISASTER PLANNING AND CONTROL	2,152,300	24
25 EMERGENCY MANAGEMENT ASSISTANCE (14 POSITIONS)	798,300	25
26 STATE EMERGENCY MANAGEMENT PROGRAMS	40,000	26

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200					4
5	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900					5
6	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100					6
7	FEDERAL COMMUNITY ASSISTANCE	257,800					7
8	ALASKA NATIONAL GUARD			8,374,400	2,920,800	5,453,600	8
9	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,176,700					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						10
11	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS						11
12	REQUIRED TO PROVIDE FOR LEASE SPACE.						12
13	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,506,500					13
14	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,591,200					14
15	STATE ACTIVE DUTY	100,000					15
16	ALASKA NATIONAL GUARD BENEFITS			999,800	999,800		16
17	RETENTION BENEFITS	38,500					17
18	RETENTION BENEFITS FORMULA	180,400					18
19	RETIREMENT BENEFITS	780,900					19
20	VETERANS' AFFAIRS			637,600	637,600		20
21	VETERAN'S AFFAIRS (2 POSITIONS)	367,600					21
22	BURIAL ALLOWANCE	270,000					22
23	DISASTER RELIEF FUND			6,000,000	6,000,000		23
24	RETIREMENT INCENTIVE PROGRAM			7,000	7,000		24

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	X X X X X X	X X X X X X			3
4	X X X X X DEPARTMENT OF NATURAL RESOURCES	X X X X X			4
5	X X X X X X	X X X X X X			5
6	MANAGEMENT AND ADMINISTRATION		8,279,800	7,728,000	551,800 6
7	COMMISSIONER'S OFFICE (15 POSITIONS)	1,028,300			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE				8
9	COMMISSIONER RECONSIDER THE DEPARTMENT'S ADMINISTRATIVE				9
10	DECISION TO PRECLUDE HELICOPTER TOURS FROM USING ANY				10
11	AREAS WITHIN CHUGACH STATE PARK FOR HELICOPTER LANDINGS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				13
14	REQUIRED TO PROVIDE FOR LEASE SPACE.				14
15	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700			15
16	GRANTS	136,800			16
17	IT IS THE LEGISLATURE'S INTENT THAT \$90,000 BE				17
18	APPROPRIATED FOR THE ESKIMO WALRUS COMMISSION AND				18
19	\$46,800 FOR THE REINDEER HERDER ASSOCIATION.				19
20	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000			20
21	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			21
22	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000			22
23	LAND AND WATER MANAGEMENT		12,194,900	11,192,300	1,002,600 23
24	LAND/WATER PUBLIC USE (162 POSITIONS)	9,301,000			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	OF NATURAL RESOURCES CONSIDER FUTURE MUNICIPAL				26
27	ENTITLEMENTS BEFORE CLASSIFYING OR TRANSFERRING				27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADDITIONAL STATE LAND.				
5	LAND CONVEYANCES (49 POSITIONS)	2,412,300			
6	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600			
7	FOREST MANAGEMENT (208 POSITIONS)		8,494,900	7,978,200	516,700
8	STATEWIDE FIRE SUPPRESSION PROGRAM		7,580,500	7,430,500	150,000
9	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000
10	MINING MANAGEMENT (28 POSITIONS)		2,730,300	1,325,700	1,404,600
11	GEOLOGICAL MANAGEMENT		4,212,200	3,206,600	1,005,600
12	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100			
13	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300			
14	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,040,000			
15	WATER RESOURCES (18 POSITIONS)	776,100			
16	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700			
17	PARKS AND RECREATION MANAGEMENT		6,721,200	5,265,600	1,455,600
18	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900			
19	PARKS MANAGEMENT (107 POSITIONS)	4,989,100			
20	IT IS THE LEGISLATURE'S INTENT THAT \$17,000 IN GENERAL				
21	FUNDS BE APPROPRIATED TO THE SITKA STATE PARKS TO				
22	RESTORE FUNDING FOR A PART-TIME NATURAL RESOURCES				
23	TECHNICIAN (\$15,000) AND TO LEASE AN ADDITIONAL VEHICLE				
24	FOR THE PEAK SEASON (\$2,000).				
25	IT IS THE LEGISLATURE'S INTENT THAT \$16,800 IN GENERAL				
26	FUNDS BE APPROPRIATED TO THE KODIAK STATE PARKS TO FUND				
27	THE NATURAL RESOURCE TECHNICIAN (PCN 5208) FOR SIX				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 MONTHS (\$10,800) AND TO FUND THE CLERK TYPIST III (PCN				3
5 5031) FOR EIGHT MONTHS (\$6,000).				4
6 IT IS THE LEGISLATURE'S INTEHT THAT \$25,000 IN GENERAL				5
7 FUNDS BE APPROPRIATED TO THE JUNEAU STATE PARKS TO FUND				6
8 A HALF-TIME PARK RANGER (\$20,000) AND ASSOCIATED COSTS				7
9 (\$5,000).				8
10 IT IS THE LEGISLATURE'S INTENT THAT \$50,000 IN GENERAL				9
11 FUNDS BE APPROPRIATED FOR MANAGEMENT OF THE HATCHER PASS				10
12 MANAGEMENT AREA.				11
13 IT IS THE LEGISLATURE'S INTENT THAT \$50,000 IN PARK FEE				12
14 RECEIPTS BE UTILIZED FOR MAINTENANCE AND OPERATIONS TO				13
15 THE QUARTZ LAKE CAMPGROUND.				14
16 IT IS THE LEGISLATURE'S INTENT THAT \$30,000 IN GENERAL				15
17 FUNDS BE APPROPRIATED FOR ROAD MAINTENANCE ALONG THE				16
18 GLENN ALPS AND UPPER O'MALLEY ENTRANCES TO THE CHUGACH				17
19 STATE PARK.				18
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				19
21 \$50,000 IN PARK FEE RECEIPTS BE UTILIZED BY THE				20
22 DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND				21
23 RECREATION, PARKS MANAGEMENT FOR MAINTENANCE AND				22
24 OPERATIONS AT DEEP CREEK CAMPGROUND.				23
25 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	749,200			24
26 AGRICULTURAL MANAGEMENT		2,877,600	1,124,800	1,752,600

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,656,600				4
5 IT IS THE LEGISLATURE'S INTENT THAT \$151,000 IN GENERAL					5
6 FUNDS BE APPROPRIATED FOR OPERATIONS OF FAIRS AS					6
7 FOLLOWS: DELTANA \$15,000, KENNY LAKE \$3,000, SALCHA					7
8 \$3,000, SOUTHEAST ALASKA STATE FAIR \$25,000, ALASKA					8
9 STATE FAIR - PALMER \$50,000, TANANA VALLEY STATE FAIR					9
10 \$35,000, AND THE KODIAK STATE FAIR AND RODEO \$20,000.					10
11 IT IS THE LEGISLATURE'S INTENT THAT \$50,000 IN GENERAL					11
12 FUND BE APPROPRIATED TO THE APPLIED AGRICULTURE RESEARCH					12
13 PROGRAM.					13
14 IT IS THE LEGISLATURE'S INTENT THAT \$10,200 IN GENERAL					14
15 FUND BE APPROPRIATED FOR REVEGETATION PROJECTS IN					15
16 SOUTHEAST ALASKA.					16
17 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000				17
18	* * * * *	* * * * *			18
19	* * * * *	DEPARTMENT OF FISH & GAME	* * * * *		19
20	* * * * *	* * * * *			20
21 COMMERCIAL FISHERIES			23,090,700	18,581,700	4,509,000 21
22 COMMERCIAL FISHERIES (539 POSITIONS)	19,196,700				22
23 SPECIAL PROJECTS (136 POSITIONS)	3,894,000				23
24 SPORT FISHERIES			9,109,100	9,109,100	24
25 SPORT FISHERIES (225 POSITIONS)	8,679,600				25
26 SPECIAL PROJECTS (5 POSITIONS)	367,900				26

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		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2					2	
3					3	
4	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600			4	
5	F.R.E.D.		15,233,600	11,923,500	3,310,100	5
6	F.R.E.D. (276 POSITIONS)	14,598,200				6
7	SPECIAL PROJECTS (34 POSITIONS)	635,400				7
8	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,208,500	2,104,200	104,300	8
9	GAME		10,726,100	1,714,500	9,011,600	9
10	GAME (156 POSITIONS)	9,939,500				10
11	SPECIAL PROJECTS (6 POSITIONS)	725,000				11
12	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				12
13	ADMINISTRATION AND SUPPORT		4,480,500	4,114,600	365,900	13
14	OFFICE OF THE COMMISSIONER (10 POSITIONS)	964,000				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					16
17	REQUIRED TO PROVIDE FOR LEASE SPACE.					17
18	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500				18
19	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000				19
20	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800	20
21	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		929,400	430,600	498,800	21
22	SUBSISTENCE		2,508,600	1,713,100	795,500	22
23	SUBSISTENCE (43 POSITIONS)	2,213,100				23
24	SPECIAL PROJECTS (5 POSITIONS)	295,500				24
25	HABITAT		3,548,200	2,602,900	945,300	25
26	HADITAT (49 POSITIONS)	2,761,000				26

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1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6	APPROPRIATION	6
7	APPROPRIATION	7
8	FUND SOURCES	8
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DRIVER SERVICES (24 POSITIONS)	967,100				4
5	VEHICLE SERVICES (9 POSITIONS)	365,400				5
6	FIELD SERVICES (98 POSITIONS)	4,086,100				6
7	THE SUM OF \$16,000 IN GENERAL FUNDS IS APPROPRIATED TO					7
8	THE DEPARTMENT TO BE UTILIZED FOR FUNDING A DMV					8
9	SATELLITE OFFICE IN DOWNTOWN ANCHORAGE.					9
10	ADMINISTRATION (13 POSITIONS)	602,600				10
11	ALASKA STATE TROOPERS		34,574,800	33,057,600	1,517,200	11
12	DETACHMENTS (311 POSITIONS)	24,478,700				12
13	SPECIAL PROJECTS (4 POSITIONS)	395,500				13
14	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,427,500				14
15	DIRECTOR'S OFFICE (10 POSITIONS)	590,800				15
16	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200				16
17	PRISONER TRANSPORTATION	1,025,000				17
18	SEARCH AND RESCUE	169,700				18
19	RURAL TROOPER HOUSING	650,400				19
20	NARCOTICS TASK FORCE (9 POSITIONS)	1,509,000				20
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,308,400	6,308,400		21
22	CONTRACTS	4,557,800				22
23	SUPPORT (11 POSITIONS)	1,472,200				23
24	ADMINISTRATION (3 POSITIONS)	278,400				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	ALLOW UPSO CONTRACTORS TO PURCHASE PROTECTIVE VESTS,					26
27	SHOULD SUFFICIENT CONTRACTUAL FUNDS BE AVAILABLE.					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		229,800	229,800	4
5 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900	149,000 5
6 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,588,300	5,256,800	331,500 6
7 THE SUM OF \$10,000 IS APPROPRIATED FROM THE GENERAL FUND				7
8 TO THE DEPARTMENT OF PUBLIC SAFETY, DOMESTIC VIOLENCE				8
9 AND SEXUAL ASSAULT, AS A DIRECT GRANT TO WRCC (WOMEN'S				9
10 RESOURCE AND CRISIS CENTER) TO PROVIDE ASSISTANCE AND				10
11 SERVICES TO VICTIMS OF FAMILY VIOLENCE AND SEXUAL				11
12 ASSAULT.				12
13 THE SUM OF \$10,000 IS APPROPRIATED FROM THE GENERAL FUND				13
14 TO THE DEPARTMENT OF PUBLIC SAFETY, DOMESTIC VIOLENCE				14
15 AND SEXUAL ASSAULT, AS A DIRECT GRANT TO SOUTH PENINSULA				15
16 WOMEN'S SERVICES CENTER TO PROVIDE ASSISTANCE AND				16
17 SERVICES TO WOMEN AND CHILDREN FROM VIOLENT HOMES.				17
18 ADMINISTRATION		9,068,500	8,770,300	298,200 18
19 CONTRACT JAILS (2 POSITIONS)	2,798,900			19
20 COMMISSIONER'S OFFICE (5 POSITIONS)	526,700			20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				21
22 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				22
23 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				23
24 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				24
25 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,				25
26 INCLUDING BUT NOT LIMITED TO:				26
27 1) IDENTIFICATION OF UNMET NEEDS,				27

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	2) INTERAGENCY COORDINATION OF TRAINING,		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					5
6	TRAINING,					6
7	4) THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE					7
8	PLAN.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$10,000 BE					9
10	ALLOCATED TO THE ALASKA STATE FIRE COMMISSION FOR					10
11	OPERATING EXPENSES.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF PUBLIC SAFETY CONDUCT AS MANY MEETINGS THROUGH					13
14	TELECONFERENCE AS POSSIBLE, INCLUDING, BUT NOT LIMITED					14
15	TO BOARDS AND COMMISSION.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					17
18	REQUIRED TO PROVIDE FOR LEASE SPACE.					18
19	TRAINING ACADEMY (7 POSITIONS)	634,800				19
20	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,071,500				20
21	CIVIL AIR PATROL	460,000				21
22	LABORATORY SERVICES (23 POSITIONS)	1,020,400				22
23	INFORMATION SYSTEMS (12 POSITIONS)	1,306,200				23
24	BUILDING SECURITY	250,000				24
25	RETIREMENT INCENTIVE PROGRAM		27,300	27,300		25

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *			4
5	* * * * *		* * * * *			5
6	OFFICE OF THE COMMISSIONER		16,384,100	8,094,300	8,289,800	6
7	COMMISSIONER'S OFFICE (10 POSITIONS)	778,600				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	MAINTAIN FY88 STATE EQUIPMENT FLEET FIXED FEES FOR FY89.					9
10	THE LEGISLATURE RECOGNIZES THAT THE DEPARTMENT MAY HAVE					10
11	TO SEEK ADDITIONAL GENERAL FUND APPROPRIATIONS IN THE					11
12	FUTURE TO REPLACE OBSOLETE OR WORN-OUT EQUIPMENT.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF SHALL					13
14	ASSIST AIDEA IN ASSESSING THE FEASIBILITY OF BUILDING AN					14
15	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF					15
16	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER					16
17	TO THE ALASKA-BC BORDER.					17
18	IF FEASIBLE, THE AGENCIES SHALL WORK WITH THE PRINCIPLE					18
19	CANADIAN MINING COMPANIES IN THE AREA TO PREPARE A					19
20	FINANCIAL PLAN AND AGREEMENT FOR THE RESOURCE ROAD					20
21	DEVELOPMENT. RECOMMENDATIONS MAY INCLUDE BUT ARE NOT					21
22	LIMITED TO: JOINT AIDEA AND CANADIAN MINING COMPANIES					22
23	RESOURCE ROAD FINANCING WITH A CONTRACT STRUCTURED IN A					23
24	MANNER THAT WHEN THE RESOURCE ROAD IS LINKED TO THE					24
25	CANADIAN CASSIAR HIGHWAY, DOT/PF WOULD ACCEPT THE ROAD					25
26	AND THE UNRETIRED AIDEA DEBT UPON APPROPRIATE AGREEMENTS					26
27	WITH CANADIAN AND/OR BC ROAD AUTHORITIES.					27

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
5 PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS
6 REQUIRED TO PROVIDE FOR LEASE SPACE.

7 EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)

574,600

8 STATEWIDE INTERNAL REVIEW (13 POSITIONS)

855,200

9 STATEWIDE MANAGEMENT AND FINANCE

10 MANAGEMENT AND FINANCE (43 POSITIONS)

2,205,100

11 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)

408,200

12 STATE EQUIPMENT FLEET (9 POSITIONS)

854,800

13 STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)

1,983,200

14 STATEWIDE PLANS, PROGRAMS, AND BUDGET

15 PLANS, PROGRAMS AND BUDGET (28 POSITIONS)

1,631,600

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

17 INCLUDE THE PLANNING AND DESIGN FOR THE CHENEGA BAY

18 AIRPORT IN ITS SIX-YEAR CAPITAL IMPROVEMENT PROGRAM.

19 STATEWIDE AVIATION PLANNING (4 POSITIONS)

251,600

20 STATEWIDE RESEARCH (14 POSITIONS)

991,900

21 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS

22 ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)

1,861,500

23 CIP PROGRAM (58 POSITIONS)

3,987,800

24 CENTRAL REGION PROGRAMS

66,584,700

33,419,800

33,164,900

25 ADMINISTRATIVE SERVICES (36 POSITIONS)

1,657,000

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

27 REVIEW THE DESIGNATED PASSING ZONES AND SPEED ZONES IN

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