

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

CSSB 432 cont. 139

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELECTIVE OPERATIONS		3,108,200	3,108,200		4
5	ELECTIONS (24 POSITIONS)	1,326,400				5
6	THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN					6
7	FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE					7
8	FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE					8
9	GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY					9
10	EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO					10
11	CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					12
13	ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,					13
14	BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,					14
15	A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.					15
16	GENERAL AND PRIMARY ELECTIONS	1,662,600				16
17	ELECTIONS DATA PROCESSING	119,200				17
18		* * * * *	* * * * *			18
19		* * * * * DEPARTMENT OF ADMINISTRATION * * * * *				19
20		* * * * *	* * * * *			20
21	LONGEVITY BGNUS		52,450,600	52,450,600		21
22	GRANTS	52,116,000				22
23	ADMINISTRATION (7 POSITIONS)	334,600				23
24	PIONEERS HOMES		24,761,700	24,761,700		24
25	SITKA (93 POSITIONS)	4,334,700				25
26	FAIRBANKS (83 POSITIONS)	4,033,500				26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PALMER (85 POSITIONS)	3,919,300				4
5	ANCHORAGE (189 POSITIONS)	7,852,700				5
6	KETCHIKAN (53 POSITIONS)	2,325,000				6
7	JUNEAU (54 POSITIONS)	1,998,600				7
8	CENTRAL OFFICE (5 POSITIONS)	287,900				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10	CONDUCT AND PRESENT TO THE LEGISLATURE BY JANUARY 9.					10
11	1989, A COMPREHENSIVE ANALYSIS OF THE PIONEER HOME					11
12	PROGRAM INCLUDING, MANAGEMENT EFFICIENCY, RESIDENTIAL 2					12
13	CARE, QUALITY OF CARE AS MEASURED BY NURSING STANDARDS					13
14	ADMINISTERED AND CERTIFIED BY THE DEPARTMENT OF HEALTH					14
15	AND SOCIAL SERVICES, COST OF SERVICES PROVIDED, PAYMENT					15
16	ON NEEDS BASIS, AND AVAILABILITY AND ACCESSIBILITY OF					16
17	MEDICAID OR OTHER FUNDS TO OFFSET THE OPERATING COST OF					17
18	THE HOMES.					18
19	PIONEERS HOMES ADVISORY BOARD	10,000				19
20	OLDER ALASKANS COMMISSION (15 POSITIONS)		9,405,200	3,724,900	5,680,300	20
21	PUBLIC DEFENDER		6,317,600	6,317,600		21
22	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				22
23	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400				23
24	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500				24
25	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100				25
26	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000				26
27	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,710,900	3,710,900		27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF		ITEMS	GENERAL FUND	4
5	PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN			OTHER FUNDS	5
6	FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE				6
7	AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.				7
8	THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT				8
9	AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER				9
10	GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL				10
11	CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND				11
12	GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND				12
13	PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR				13
14	DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED				14
15	PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY				15
16	ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.				16
17	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				17
18	OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO				18
19	LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM				19
20	PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,				20
21	THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF				21
22	INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION				22
23	DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE				23
24	PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED				24
25	TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND				25
26	INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR				26
27	DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS				27

1 DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION				4
5 WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH				5
6 THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR				6
7 NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A				7
8 DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS				8
9 WITH COMPLAINTS AGAINST GUARDIANS AD LITEM IN CRIMINAL				9
10 OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS,				10
11 INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE				11
12 FILED AND ANY APPEAL RIGHTS.				12
13 CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700	5,523,900
14 OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000			14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				15
16 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				16
17 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				17
18 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				18
19 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,				19
20 INCLUDING BUT NOT LIMITED TO:				20
21 1) IDENTIFICATION OF UNMET NEEDS,				21
22 2) INTERAGENCY COORDINATION OF TRAINING,				22
23 3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				23
24 TRAINING,				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF				25
26 INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED				26
27 BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND		ITEMS	GENERAL FUND	OTHER FUNDS
5	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF				
6	ADMINISTRATION TO THE FISH AND GAME FUND. THE				
7	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				
8	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL				
9	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND				
10	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL				
11	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST				
12	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF				
13	THAT INTEREST TO THE FISH AND GAME FUND.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
15	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				
16	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				
17	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				
18	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	OF NATURAL RESOURCES AND THE DEPARTMENT OF				
21	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE				
22	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR				
23	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO				
24	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION				
25	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A				
26	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS				
27	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF				

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1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE	ITEMS	4
5 USE.	GENERAL FUND	5
6	OTHER FUNDS	6
6 ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300	6
7 MUNICIPAL GRANTS (3 POSITIONS)	169,100	7
8 CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500	8
9 PERSONNEL (52 POSITIONS)	2,108,300	9
10 PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700	10
11 LABOR RELATIONS (11 POSITIONS)	737,000	11
12 FINANCE (49 POSITIONS)	2,763,400	12
13 PURCHASING (23 POSITIONS)	1,326,000	13
14 PROPERTY MANAGEMENT (8 POSITIONS)	381,200	14
15 CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100	15
16 RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200	16
17 IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF		17
18 RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY		18
19 JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING		19
20 INFORMATION:		20
21 A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS		21
22 HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE		22
23 EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH		23
24 FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR		24
25 RETIREES FROM THE STATE.		25
26 B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH		26
27 CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY		27

11

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	4 OCCURRING MEDICAL CONDITIONS AND MEDICAL TREATMENTS			GENERAL FUND	4
5	5 REPORTED AND THEIR COSTS.			OTHER FUNDS	5
6	6 C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS				6
7	7 AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT				7
8	8 OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE				8
9	9 COVERAGE.				9
10	10 D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE				10
11	11 POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES,				11
12	12 AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS,				12
13	13 CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH				13
14	14 COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE				14
15	15 EMPLOYEE GROUPS AROUND THE NATION.				15
16	16 E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE				16
17	17 LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING				17
18	18 ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES				18
19	19 IN THE FUTURE.				19
20	20 ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	726,200			20
	(EPORS) BENEFITS				
21	21 LABOR RELATIONS AGENCY	68,600			21
22	22 RAILROAD LABOR RELATIONS AGENCY	85,000			22
23	23 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	23
24	24 RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900
25	25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				25
26	26 RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND				26
27	27 PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	JANUARY 9, 1989.				3
5	A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT				4
6	OF STATE GOVERNMENT, FOR THE PERIOD FROM FY80 TO FY89.				5
7	B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE				6
8	GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.				7
9	C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK				8
10	MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH				9
11	DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.				10
12	D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT				11
13	EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED				12
14	EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.				13
15	E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE				14
16	LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK				15
17	MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE				16
18	THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.				17
19	INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400	4,808,500
20	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE				18
22	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD				19
23	WITH AS 44.19.504 (A) (1), "ESTABLISH GUIDELINES AND				20
24	PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION				21
25	SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE				22
26	BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR				23
27	INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT				24

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.				
5	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
6	TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE				
7	DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS				
8	44.21.310 (A) (5), TO PROVIDE A REPORT TO THE				
9	LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:				
10	1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE				
11	EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND				
12	AN EVALUATION THEREOF,				
13	2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER				
14	FROM FY89 TO FY91,				
15	3. RECOMMENDED ACTION BASED UPON FYS9 - FY91 BUDGET				
16	PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.				
17	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
19	TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION				
20	DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				
21	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION				
22	NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT				
23	PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND				
24	THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD				
25	DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE				
26	COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,				
27	TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE				
5	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				
6	REMAIN THE SAME, DIMINISH OR INCREASE.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
8	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				
9	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET				
10	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE				
11	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD				
12	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS				
13	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO				
14	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE				
15	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE				
16	RATES.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
18	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS				
19	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER				
20	THAN MARCH 1, 1989.				
21	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO				
22	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE				
23	VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE				
24	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE				
25	COMMISSIONER OF ADMINISTRATION.				
26	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900			
27	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,997,700	6,997,700	

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		ITEMS	GENERAL FUND	4
5	PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE			OTHER FUNDS	5
6	CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA				6
7	PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK				7
8	OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO				8
9	IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION				9
10	SHOULD INCLUDE, BUT NOT BE LIMITED TO:				10
11	1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING				11
12	FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS				12
13	AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,				13
14	AND TROUBLESHOOTING.				14
15	2. CENTRALIZED BUSINESS SUPPORT, INCLUDING				15
16	ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT				16
17	ADMINISTRATION AND FINANCIAL PLANNING.				17
18	3. STATEWIDE COOPERATIVE FUND RAISING.				18
19	4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING				19
20	EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.				20
21	DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING				21
22	AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST				22
23	POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION				23
24	FOR PUBLIC BROADCASTING.				24
25	5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS				25
26	DEPOTS.				26
27	6. JOINT STAFF AND BOARD TRAINING.				27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTON					4
5	5 THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM					5
6	6 INITIATIVES.					6
7	7 THE COMMISSION, GRANTEES AND NETWORKS SHOULD CONSIDER					7
8	8 PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC					8
9	9 BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW					9
10	10 INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE					10
11	11 COMPANIES OR INFORMALLY.					11
12	12 LEASING AND FACILITIES		27,496,600	25,333,800	2,162,800	12
13	13 ADMINISTRATION (6 POSITIONS)	596,600				13
14	14 LEASES	26,900,000				14
15	15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	16 WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC					16
17	17 FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE					17
18	18 THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE					18
19	19 AGENCIES, THAT RESULTS IN LONGTERM LEASE SAVINGS TO THE					19
20	20 STATE.					20
21	21 RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW *****				4
5		*****	*****			5
6	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		6
7	PROSECUTION		10,240,100	10,060,900	179,200	7
8	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				9
10	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				10
11	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				11
12	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO					14
15	IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES					15
16	FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO					16
17	PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD					17
18	COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT					18
19	TAKING THE CASE.					19
20	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400				20
21	DATA AND WORD PROCESSING (5 POSITIONS)	192,700				21
22	LEGAL SERVICES		12,132,600	6,808,700	5,323,900	22
23	OPERATIONS (151 POSITIONS)	10,896,200				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE					24
25	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					25
26	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					26
27	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF LAW (CONT.)				
2					
3					
4	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				
6	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				
7	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				
8	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				
9	TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING				
10	BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,				
11	2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)				
12	A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				
13	TRAINING.				
14	ANTITRUST (4 POSITIONS)	373,600			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF				
16	ALASKA ACTIVELY PURSUE THE MERITS OF PARTICIPATION IN				
17	THE CALIFORNIA V HARTFORD FIRE INSURANCE COMPANY ET. AL.				
18	LITIGATION.				
19	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800			
20	OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000
21	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800			
22	DATA AND WORD PROCESSING (3 POSITIONS)	203,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF REVENUE *****				4
5	*****	*****			5
6	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	700,600	700,600		6
7	SHARED TAXES AND LICENSE FEES	10,786,200	10,786,200		7
8	AMUSEMENT AND GAMING TAX	60,200			8
9	AVIATION FUEL TAX	141,000			9
10	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			10
11	LIQUOR LICENSE FEES	900,000			11
12	FISHERIES TAX	7,785,000			12
13	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	299,000		299,000	13
14	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				14
15	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE				15
16	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL				16
17	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR				17
18	ISSUING BONDS.				18
19	PERMANENT FUND CORPORATION (16 POSITIONS)	7,392,500		7,392,500	19
20	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)	5,924,100		5,924,100	20
21	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				21
22	ADDITIONAL POSITIONS AND CONTRACTUAL SERVICES FOR				22
23	ADMINISTRATION OF FORECLOSED PROPERTIES SHALL BE				23
24	REVIEWED ANNUALLY IN RELATION TO THEIR WORKLOAD.				24
25	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)	5,703,700	1,636,200	4,067,500	25
26	REVENUE OPERATIONS	18,467,900	7,852,400	10,615,500	26

DEPARTMENT OF REVENUE (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
4	AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900			4
5	AUDIT-PETROLEUM TAX (45 POSITIONS)	3,031,700			5
6	TREASURY MANAGEMENT (24 POSITIONS)	11,753,300			6
7	ADMINISTRATION AND SUPPORT		2,959,300	2,534,300	425,000 7
8	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE				9
10	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				10
11	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				11
12	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				12
13	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				13
14	OIL AND GAS TAX LITIGATION	314,200			14
15	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200			15
16	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	6,200	3,185,600 16
17	* * * * *				17
18	* * * * * DEPARTMENT OF EDUCATION * * * * *				18
19	* * * * *				19
20	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,937,900	753,600	1,184,300 20
21	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400			21
22	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500			22
23	DATA AND WORD PROCESSING		727,300	702,600	24,700 23
24	CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	OF EDUCATION WILL IMPLEMENT A DATA MANAGEMENT SYSTEM				26
27	INCLUDING BUT NOT LIMITED TO PROFILES OF SCHOOL				27

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1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	DISTRICTS WHICH INCLUDE DATA ON SCHOOL OPERATIONS,					4
5	FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS					5
6	FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA					6
7	MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF					7
8	EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE					8
9	FEASIBLE.					9
10	FIELD DATA PROCESSING SERVICES	29,600				10
11	EDUCATION PROGRAM SUPPORT		34,788,000	3,227,800	31,560,200	11
12	COMMUNITY SCHOOLS	800,000				12
13	SPECIAL SERVICES (10 POSITIONS)	670,300				13
14	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	28,645,800				14
15	INSTRUCTIONAL IMPROVEMENT & EVALUATION (20 POSITIONS)	1,578,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS					17
18	BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE					18
19	LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED					19
20	TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.					20
21	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700				21
22	EDUCATION SPECIAL PROJECTS	404,100				22
23	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600	23
24	ADULT BASIC EDUCATION	2,206,600				24
25	EMPLOYMENT TRAINING GRANTS	300,000				25

11

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000				4
5	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200				5
6	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100				6
7	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				7
8	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000				8
9	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	9
10	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800	10
11	IT IS THE UNDERSTANDING OF THE LEGISLATURE THAT THE					11
12	ALLOCATIONS WITHIN THE APPROPRIATIONS OF CHAPTER 12 SLA					12
13	88 WERE AT THE FULL LEVEL OF ENTITLEMENT OR PROJECTED					13
14	NEED. IT IS THE INTENT OF THE LEGISLATURE THAT THE					14
15	PUPIL TRANSPORTATION ALLOCATION BE USED TO REIMBURSE					15
16	SCHOOL DISTRICTS AT THE FULL ENTITLEMENT LEVEL AND THAT					16
17	THIS ALLOCATION NOT BE REDUCED IN THE EVENT OF SHORTFALL					17
18	IN OTHER AREAS WITHIN THIS APPROPRIATION.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	OF EDUCATION TAKE INTO CONSIDERATION THE GICCY					20
21	RECOMMENDATION REGARDING SCHOOL COUNSELORS AND NURSES					21
22	WHEN REVIEWING THE PUBLIC SCHOOL FOUNDATION FORMULA.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT PROFESSIONAL					23
24	ORGANIZATIONS AND INDIVIDUAL PRACTITIONERS IN HEALTH AND					24
25	COUNSELING FIELDS WORK WITH THE DEPARTMENT OF EDUCATION					25
26	IN STUDYING THE FOUNDATION FOR WAYS TO FUND					26
27	PSYCHOLOGICAL AND SOCIAL COUNSELING IN PUBLIC SCHOOL.					27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		ITEMS	GENERAL FUND	OTHER FUNDS
5	COORDINATE WITH THE DEPARTMENT OF HEALTH AND SOCIAL				
6	SERVICES IN ESTABLISHING THE SUICIDE PREVENTION PILOT				
7	PROJECT. THE DEPARTMENT SHALL GIVE THE LEGISLATURE A				
8	STATUS REPORT ON THE PROJECT NO LATER THAN FEBRUARY 21,				
9	1989.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	REQUEST THE SCHOOL DISTRICTS TO SUBMIT REQUESTS FOR				
12	SUPPLEMENTAL FINANCIAL ASSISTANCE WHICH THEY FEEL ARE				
13	NECESSARY FOR FY89. THE DEPARTMENT SHALL USE THAT				
14	INFORMATION ALONG WITH THE RECOMMENDATIONS MADE IN THE				
15	MCDOWELL STUDY, TO MAKE RECOMMENDATIONS TO THE FIRST				
16	SESSION OF THE SIXTEENTH ALASKA LEGISLATURE FOR				
17	SUPPLEMENTAL FUNDING TO SCHOOL DISTRICTS FOR FY89 AND/OR				
18	SUGGESTED CHANGES TO THE FOUNDATION PROGRAM. THE				
19	DEPARTMENT SHALL SUBMIT ITS RECOMMENDATIONS NO LATER				
20	THAN JANUARY 1, 1989.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
22	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				
23	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				
24	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				
25	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				
26	ADMINISTRATION AND SUPPORT		929,500	689,400	240,200

1	DEPARTMENT OF EDUCATION (CONT.)		1		
2			2		
3		ALLOCATIONS	3		
4	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100	4		
5	DEPARTMENT OVERHEAD EXPENSES	149,500	5		
6	COMMISSIONS AND BOARDS		6		
7	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300	7		
8	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700	8		
9	THE SUM OF \$172,500 IS APPROPRIATED AS A DESIGNATED		9		
10	GRANT TO THE ALASKA REPERTORY THEATER.		10		
11	THE SUM OF \$154,700 IS APPROPRIATED AS A DESIGNATED		11		
12	GRANT TO PERSEVERANCE THEATER.		12		
13	VOCATIONAL/TECHNICAL CENTERS		13		
14	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000	14		
15	AVTEC OPERATIONS (62 POSITIONS)	4,587,500	15		
16	MT. EDGE CUMBE BOARDING SCHOOL		16		
17	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200	17		
18	RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000	18		
19	PRIVATE AND FEDERAL GRANTS	28,500	19		
20	VOCATIONAL REHABILITATION		20		
21	COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900	21		
22	FEDERAL TRAINING GRANT	35,100	22		
23	SERVICES TO CLIENTS	3,368,600	23		
24	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100	24		
25	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100	25		
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 IS		26		
		2,069,000	1,544,000	525,000	
		5,537,500	5,151,800	385,700	
		2,971,700	2,880,200	91,500	
		13,047,200	4,996,900	8,050,300	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC				
5	BRAIN INJURED CLIENTS.				
6	SPECIALIZED FACILITIES	133,700			
7	SERVICES FOR THE BLIND AND DEAF	637,100			
8	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900			
9	SUPPORTED WORK (3 POSITIONS)	764,700			
10	ALASKA STATE LIBRARY		5,422,600	4,604,500	818,100
11	LIBRARY OPERATIONS (60 POSITIONS)	4,854,300			
12	BLUE BOOK (1 POSITION)	46,800			
13	ARCHIVES (10 POSITIONS)	521,500			
14	ALASKA STATE MUSEUMS		1,567,600	1,567,600	
15	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600			
16	SPECIFIC CULTURAL PROGRAMS	282,000			
17	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,489,200	2,096,600	3,392,600
18	GENERAL ADMINISTRATION (8 POSITIONS)	640,600			
19	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800			
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000			
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400			
22	WAMI MEDICAL EDUCATION	399,500			
23	FEDERAL STUDENT AID	280,100			
24	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000			

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DATA AND WORD PROCESSING	155,800				4
5	STUDENT LOAN CORPORATION		778,200		778,200	5
6	*****		*****			6
7	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			7
8	*****		*****			8
9	ASSISTANCE PAYMENTS		86,838,400	50,996,400	35,842,000	9
10	AID TO FAMILIES WITH DEPENDENT CHILDREN	63,217,000				10
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					11
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					12
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					13
14	FUNDING.					14
15	GENERAL RELIEF	1,822,800				15
16	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					16
17	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					17
18	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					18
19	FUNDING.					19
20	ADULT PUBLIC ASSISTANCE	17,905,000				20
21	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					21
22	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					22
23	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					23
24	FUNDING.					24
25	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,000				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POST MORTEM EXAMINATIONS	644,000				4
5	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					5
6	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					6
7	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					7
8	FUNDING.					8
9	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700	9
10	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300	10
11	MEDICAL ASSISTANCE		121,331,400	61,132,800	60,198,600	11
12	MEDICAID NON-FACILITY	34,527,600				12
13	MEDICAID FACILITIES	65,684,500				13
14	INDIAN HEALTH SERVICE	5,367,300				14
15	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500				15
16	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800				16
17	GENERAL RELIEF MEDICAL	9,438,900				17
18	STATE FACILITIES	3,450,800				18
19	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100	19
20	ADMINISTRATION (16 POSITIONS)	908,800				20
21	QUALITY CONTROL (17 POSITIONS)	955,800				21
22	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900				22
23	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900				23
24	WORK INCENTIVE (12 POSITIONS)	761,500				24
25	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300				25
26	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE					27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,					4
5	THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE					5
6	FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN					6
7	SETTING RATES.					7
8	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400	8
9	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000				9
10	CLAIMS PROCESSING (15 POSITIONS)	3,491,900				10
11	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500				11
12	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000				12
13	PURCHASED SERVICES		23,491,500	22,365,100	1,126,400	13
14	PREVENTIVE SERVICES	3,069,400				14
15	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					15
16	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					16
17	DEPARTMENT.					17
18	ADULT SERVICES	1,860,700				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN					19
20	THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT					20
21	PROCESS AS DETERMINED BY THE DEPARTMENT.					21
22	EARLY INTERVENTION SERVICES	600,800				22
23	FOSTER CARE	8,095,500				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE					24
25	STATE DECIDE TO PROCURE FOSTER PARENT TRAINING, THAT A					25
26	CONTRACT BE AWARDED ON A OPEN COMPETITIVE BASIS.					26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	RESIDENTIAL CHILD CARE	9,865,100	
5	SOCIAL SERVICES	13,188,100	12,644,100 544,000
6	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000	
7	NORTHERN REGION (52 POSITIONS)	2,746,100	
8	NORTHWESTERN REGION (6 POSITIONS)	357,600	
9	WESTERN REGION (17 POSITIONS)	855,100	
10	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200	
11	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100	
12	SOCIAL SERVICES BLOCK GRANT OFFSET		-5,926,100 5,926,100
13	YOUTH SERVICES	15,937,100	15,490,000 447,100
14	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000	
15	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100	
16	NOME YOUTH FACILITY (11 POSITIONS)	767,000	
17	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600	
18	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500	
19	PROBATION SERVICES (76 POSITIONS)	3,941,900	
20	MANIILAQ	3,354,200	3,279,600 74,600
21	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900	
22	SOCIAL SERVICES	853,300	
23	PUBLIC HEALTH SERVICES	690,500	
24	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400	
25	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800	

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	IN	GENERAL FUND	OTHER FUNDS	3
4	SENIOR CENTER	868,300				4
5	NORTON SOUND HEALTH CORPORATION		2,204,400	1,800	86,600	5
6	SOCIAL SERVICES	217,500				6
7	PUBLIC HEALTH SERVICES	1,035,000				7
8	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600				8
9	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300				9
10	SANITATION	106,000				10
11	KAWERAK SOCIAL SERVICES		344,400	344,400		11
12	TANANA CHIEFS CONFERENCE		801,100	801,100		12
13	PUBLIC HEALTH SERVICES	347,800				13
14	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700				14
15	MENTAL HEALTH SERVICES	196,600				15
16	TLINGIT-HAIDA		126,100	126,100		16
17	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 5%					18
19	OF THE BLOCK GRANT SHALL BE TAKEN BY THE MUNICIPALITY OF					19
20	ANCHORAGE FOR ADMINISTRATIVE COSTS ASSOCIATED WITH					20
21	ALLOCATION OF THE BLOCK GRANT.					21
22	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE					22
23	MUNICIPALITY OF ANCHORAGE PROVIDE MATCHING FUNDS OF 10					23
24	PERCENT FOR THE ANCHORAGE SOCIAL SERVICES BLOCK GRANT					24
25	FOR THE STATE'S FY90 BUDGET.					25
26	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500		26
27	THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN					27

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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4 OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND
5 TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.
6 HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT
7 TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,
8 SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.
9 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT
10 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR
11 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT
12 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF
13 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT
14 RECEIVE THESE SERVICES.
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY OF
16 FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT THEIR
17 SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR
18 PHYSICAL HARDSHIPS, SUCH SERVICES INCLUDE: SUBSTANCE
19 ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD AND
20 SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND DOMESTIC
21 VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH SERVICES
22 FOR THE LOW INCOME, HOUSING, REHABILITATION OF THE
23 PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE PREVENTION
24 AND CRISIS INTERVENTION.
25 IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE THAT
26 THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT HUMAN
27 SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	OF WHETHER OR NOT THEY ARE A NEW CLASS OF SERVICE.					4
5	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN					5
6	OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS					6
7	ASSOCIATED WITH CARRYING OUT THIS INTENT.					7
8	YUKON-KUSKOKWIM HEALTH CORPORATION		1,764,100	1,679,000	85,100	8
9	PUBLIC HEALTH SERVICES	1,034,500				9
10	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700				10
11	MENTAL HEALTH SERVICES	436,900				11
12	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	306,300	120,500	12
13	PUBLIC HEALTH	256,800				13
14	ALCOHOLISM AND DRUG ABUSE	170,000				14
15	STATE HEALTH SERVICES		25,041,600	16,975,600	8,066,000	15
16	NURSING (161 POSITIONS)	9,385,800				16
17	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	OF HEALTH AND SOCIAL SERVICES SHALL REPORT TO THE 16TH					19
20	LEGISLATURE NO LATER THAN APRIL 1, 1989 AS TO THE					20
21	FEDERAL REGULATIONS PROMULGATED BY BOTH THE FEDERAL DRUG					21
22	ADMINISTRATION AND DEPARTMENT OF HEALTH AND HUMAN					22
23	SERVICES REGARDING THE USE OF VACCINES AND THE RESULTING					23
24	ALASKA PROGRAM, ITS REQUIREMENTS REGARDING SPECIFIC					24
25	INFORMATION WHICH MUST BE PROVIDED TO THE GUARDIANS OF					25
26	MINORS TO BE VACCINATED, AND THE MANNER IN WHICH ADVERSE					26
27	REACTIONS MUST BE REPORTED.					27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FAMILY HEALTH (43 POSITIONS)	7,896,800	ITEMS	GENERAL FUND	4
5	THE DEPARTMENT SHALL ESTABLISH, BY REGULATION, CRITERIA			OTHER FUNDS	5
6	DEFINING HIGH RISK PREGNAHT WOMEN WHO WOULD BE ELIGIBLE				6
7	FOR PRENATAL SERVICES.				7
8	LAB SERVICES (41 POSITIONS)	2,214,800			8
9	PUBLIC HEALTH ADMINHISTRATIVE SERVICES (8 POSITIONS)	755,500			9
10	EPIDEMIOLOGY (8 POSITIONS)	747,900			10
11	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	410,800			11
12	AIDS SERVICES (5 POSITIONS)	1,218,000			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT				13
14	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO				14
15	THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR				15
16	AIDS PATIENTS.				16
17	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY				19
20	INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND				20
21	VITAL RECORDS/STATISTICS INFORMATION. THE DEPARTMENT				21
22	SHALL REPORT TO THE 16TH ALASKA LEGISLATURE NO LATER				22
23	THAN FEBRUARY 28, 1989 REGARDING PROGRESS TOWARD THIS				23
24	GOAL.				24
25	HEALTH GRANTS		6,083,200	5,438,700	644,500 25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4	4
5 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED	5
6 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE	6
7 DEPARTMENT.	7
8	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS	9
10 BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE	10
11 REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND	11
12 INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT	12
13 SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS	13
14 EFFORT.	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT	15
16 IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF	16
17 PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD	17
18 INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,	18
19 COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS	19
20 EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR	20
21 PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT	21
22 ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS	22
23 FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A	23
24 ONE-TIME AWARD OF FUNDS.	24
25	25
26 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED	26
27 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE	27
<p style="margin-left: 40px;">INFANT LEARNING GRANTS</p> <p style="margin-left: 40px;">2,321,800</p>	<p>ALLOCATIONS</p> <p>2,321,800</p>
<p style="margin-left: 40px;">COMMUNITY HEALTH GRANTS</p> <p style="margin-left: 40px;">1,835,600</p>	<p>APPROPRIATION</p> <p>ITEMS</p> <p>1,835,600</p>
<p style="margin-left: 40px;">EMERGENCY MEDICAL SERVICES GRANTS</p> <p style="margin-left: 40px;">1,612,000</p>	<p>APPROPRIATION</p> <p>FUND SOURCES</p> <p>GENERAL FUND</p> <p>OTHER FUNDS</p> <p>1,612,000</p>

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DEPARTMENT.					4
5	HEALTH PROMOTION GRANTS	313,800				5
6	ALCOHOL AND DRUG ABUSE SERVICES		14,166,300	11,297,100	2,869,200	6
7	ADMINISTRATION (16 POSITIONS)	1,241,000				7
8	DRUG ABUSE GRANTS	1,422,000				8
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11	DEPARTMENT.					11
12	ALCOHOL ABUSE GRANTS	10,444,400				12
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15	DEPARTMENT.					15
16	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900				16
17	COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900	17
18	COMMUNITY MENTAL HEALTH GRANTS	7,753,400				18
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					19
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					20
21	DEPARTMENT.					21
22	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900				22
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					23
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					24
25	DEPARTMENT.					25
26	SERVICES TO THE CHRONICALLY MENTALLY ILL	3,671,200				26
27	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
5	DEPARTMENT.				
6	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500	
7	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
8	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
9	DEPARTMENT.				
10	INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900
11	MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	PROVIDE MENTAL HEALTH SUPPORT FOR THE SUICIDE PREVENTION				
14	PILOT PROJECTS WITHIN THE DEPARTMENT OF EDUCATION.				
15	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF				
18	ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE				
19	SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF				
20	NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE				
21	ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT				
22	SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT				
23	OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL				
24	FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.				
25	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200			
26	ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200			
27	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES IN				

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT
5 PROCESS AS DETERMINED BY THE DEPARTMENT.

6

ADMINISTRATIVE SERVICES

7

COMMISSIONER'S OFFICE (9 POSITIONS)

619,700

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
9 OF HEALTH AND SOCIAL SERVICES, WHERE FEASIBLE, SHALL
10 REQUIRE ITS AGENCIES AND GRANTEEES TO MAINTAIN DATA
11 DETERMINING SERVICES PROVIDED TO MILITARY VERSUS
12 NON-MILITARY CLIENTS IN ORDER TO ASSESS THE IMPACT OF
13 LARGE MILITARY POPULATIONS ON SERVICES PROVIDED BY THE
14 DEPARTMENT.

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
16 COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED
17 AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH
18 AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS
19 AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND
20 SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE
21 EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW
22 OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF
23 THE GICCY RECOMMENDATIONS.

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
25 REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,
26 1989.

27 IT IS THE INTENT OF THE LEGISLATURE THAT PROFESSIONAL

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	4,979,200	4,024,600	954,600
619,700			

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ORGANIZATIONS AND INDIVIDUAL PRACTITIONERS IN HEALTH AND		ITEMS	GENERAL FUND	OTHER FUNDS
5	COUNSELING FIELDS WORK WITH THE DEPARTMENT OF EDUCATION				
6	IN STUDYING THE PUBLIC SCHOOL FOUNDATION FUNDING FORMULA				
7	FOR WAYS TO FUND PSYCHOLOGICAL AND SOCIAL COUNSELING IN				
8	PUBLIC SCHOOL.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				
10	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				
11	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				
12	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				
13	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,				
14	INCLUDING BUT NOT LIMITED TO: 1) IDENTIFICATION OF				
15	UNMET NEEDS, 2) INTERAGENCY COORDINATION OF TRAINING,				
16	3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				
17	TRAINING.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
19	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				
20	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				
21	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				
22	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				
23	AUDIT (7 POSITIONS)	483,900			
24	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400			
25	BUDGET AND FINANCE (40 POSITIONS)	1,705,400			
26	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DATA AND WORD PROCESSING (7 POSITIONS)	492,200				4
5	PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400				5
6	FACILITIES/CIP COSTS (4 POSITIONS)	271,500				6
7	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700				7
8	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		8
9		*****	*****			9
10		***** DEPARTMENT OF LABOR *****				10
11		*****	*****			11
12	EMPLOYMENT SECURITY		34,622,800	1,772,700	32,850,100	12
13	EMPLOYMENT SERVICES (187 POSITIONS)	9,615,600				13
14	UNEMPLOYMENT INSURANCE (316 POSITIONS)	17,607,000				14
15	WORKERS INCENTIVE (WIN) (18 POSITIONS)	997,100				15
16	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000				16
17	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				17
18	DATA PROCESSING (18 POSITIONS)	1,432,400				18
19	ADMINISTRATIVE SERVICES					19
20	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100				20
21	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600				21
22	RESIDENT HIRE (4 POSITIONS)	335,500				22
23	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000	23
24	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE					25
26	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					26
27	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					27

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1 DEPARTMENT OF LABOR (CONT.)		2 APPROPRIATION	3 APPROPRIATION FUND SOURCES		4
5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS	10
11 COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					11
12 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					12
13 FISHERMENS FUND (3 POSITIONS)	1,214,800				13
14 WORKERS' COMPENSATION (48 POSITIONS)	5,364,200				14
15 LABOR STANDARDS AND SAFETY					15
16 WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900				16
17 MECHANICAL INSPECTION (22 POSITIONS)	1,435,500				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19 CONTINUE ITS REVIEW OF FEES FOR INSPECTION SERVICES AND					19
20 TAKE STEPS, INCLUDING THE INTRODUCTION OF LEGISLATION IF					20
21 NECESSARY, TO APPROPRIATELY ESTABLISH OR INCREASE					21
22 INSPECTION FEES.					22
23 OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE					24
25 APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH					25
26 PROJECT.					26
27 OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900				27
28 EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)		400,000	400,000		28
29 THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF					29
30 ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE					30
31 PROVISIONS OF AS 36.10.					31

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400		6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					7
8	EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND					8
9	CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND					9
10	IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM					10
11	THROUGH SERVICE FEES.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					12
13	WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH					13
14	STATIONS DURING NON-STANDARD HOURS ON A COST					14
15	REIMBURSABLE BASIS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED					16
17	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH					17
18	STATION ON A SEASONAL BASIS FOR 7 MONTHS.					18
19	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600		19
20	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,990				20
21	CORPORATIONS (7 POSITIONS)	248,100				21
22	DATA AND WORD PROCESSING	9,600				22
23	INSURANCE (25 POSITIONS)		1,598,800	1,598,800		23
24	OCCUPATIONAL LICENSING		2,757,100	2,757,100		24
25	ADMINISTRATION (32 POSITIONS)	1,734,900				25
26	LICENSING BOARDS	156,700				26

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,					4
5 AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS					5
6 THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE					6
7 INTERSTATE COMPACT.					7
8 ALASKA POWER AUTHORITY		7,579,200	4,556,500	3,022,700	8
9 ADMINISTRATION (12 POSITIONS)	781,100				9
10 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400				10
11 PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700				11
12 POWER COST EQUALIZATION		19,853,800	19,853,800		12
13 PCE ADMINISTRATION (2 POSITIONS)	129,400				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK					14
15 WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND					15
16 REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE					16
17 MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE					17
18 LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO					18
19 THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR					19
20 PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY					20
21 AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION					21
22 SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE					22
23 PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE					23
24 EFFICIENCY IMPROVEMENTS.					24
25 POWER COST EQUALIZATION GRANTS	19,724,400				25
26 DIVISION OF BUSINESS DEVELOPMENT (17 POSITIONS)		1,298,000	1,188,000	110,000	26
27 IT IS THE INTENT OF THE LEGISLATURE THAT \$100,000 BE					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	APPROPRIATED IN ACCORDANCE WITH AS 37.05.316 FOR		ITEMS	GENERAL FUND	OTHER FUNDS
5	CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS				
6	FOLLOWS: \$55,000 TO THE ALASKA BUSINESS DEVELOPMENT				
7	CENTER IN ANCHORAGE, \$45,000 TO THE FAIRBANKS NATIVE				
8	ASSOCIATION IN FAIRBANKS AND THAT THE SMALL BUSINESS				
9	ASSISTANCE PROGRAMS IN SOUTHEAST BE CONSOLIDATED INTO				
10	THE SMALL BUSINESS DEVELOPMENT CENTER PROGRAM WITH A				
11	TRANSFER OF \$35,000 TO THE CAPITAL MATCHING GRANT				
12	PROGRAM IN ORDER TO INCREASE SERVICE DELIVERY TO RURAL				
13	SOUTHEAST COMMUNITIES.				
14	\$25,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				
15	37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A				
16	CATALOG.				
17	INVESTMENTS (47 POSITIONS)		2,823,800		2,823,800
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
19	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC				
20	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT				
21	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT				
22	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND				
23	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM				
24	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE				
25	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS				
26	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW				
27	APPLICATIONS BASED ON THESE CRITERIA.				

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.				
5	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE				
6	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN				
7	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES				
8	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF				
9	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL				
10	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH				
11	THE EVALUATION PROCESS AND CRITERIA.				
12	THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,				
13	IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY				
14	THE TENTH DAY OF THE NEXT SESSION.				
15	FISHERIES ENHANCEMENT TAX RECEIPTS		6,431,400	6,431,400	
16	TOURISM (22 POSITIONS)		11,186,200	11,186,200	
17	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO				
18	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR				
19	RACE PROMOTION.				
20	THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP				
21	THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN				
22	CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA				
23	GOVERNMENTS.				
24	THE DIVISION SHALL UTILIZE \$75,000 TO COORDINATE AN				
25	INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR				
26	VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS,				
27	NATURAL FEATURES, AND OTHER ATTRACTIONS.				

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2				GENERAL FUND	OTHER FUNDS	
3	ALLOCATIONS	ITEMS				
4 THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH						1
5 THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO						2
6 PROMOTE ALASKA HIRE IN THE TOURISM INDUSTRY. THE PLAN						3
7 SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15,						4
8 1989.						5
9 THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO						6
10 INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL						7
11 PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS						8
12 REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY						9
13 15, 1989.						10
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						11
15 TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH						12
16 AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME						13
17 MAGAZINE.						14
18 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY			2,222,900		2,222,900	15
19 OPERATIONS (19 POSITIONS)	2,021,300					16
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF						17
21 \$175,000 IN AIDEA'S 300 LINE ITEM BE USED TO FUND						18
22 SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS.						19
23 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600					20
24 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)			6,091,700	4,841,700	1,250,000	21
25 ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)			400,000		400,000	22

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		2,217,300	665,100	1,552,200	6
7	EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	823,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100				11
12	FEDERAL COMMUNITY ASSISTANCE	257,800				12
13	ALASKA NATIONAL GUARD		8,343,800	2,917,200	5,426,600	13
14	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,149,700				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE					15
16	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					16
17	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					17
18	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					18
19	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					19
20	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500				20
21	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,572,600				21
22	STATE ACTIVE DUTY	100,000				22
23	ALASKA NATIONAL GUARD BENEFITS		999,800	999,800		23
24	RETENTION BENEFITS	38,500				24
25	RETENTION BENEFITS FORMULA	180,400				25
26	RETIREMENT BENEFITS	780,900				26
27	VETERANS' AFFAIRS		583,900	583,900		27

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	VETERAN'S AFFAIRS (2 POSITIONS)		367,600				4
5	BURIAL ALLOWANCE		216,300				5
6	DISASTER RELIEF FUND			6,000,000	6,000,000		6
7	RETIREMENT INCENTIVE PROGRAM			7,000	7,000		7
8		* * * * *		* * * * *			8
9		* * * * *	DEPARTMENT OF NATURAL RESOURCES	* * * * *			9
10		* * * * *		* * * * *			10
11	MANAGEMENT AND ADMINISTRATION			8,228,200	7,676,400	551,800	11
12	COMMISSIONER'S OFFICE (14 POSITIONS)		1,016,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 SHALL						13
14	BE AVAILABLE FOR ACCESS TO THE O'BRIAN CREEK CAMPGROUND,						14
15	CHITINA, ALASKA. \$7,500 SHALL BE USED TO DEVELOP A						15
16	LONG-RANGE ACCESS AND DEVELOPMENT PLAN FOR THE CHITINA						16
17	DIPNET FISHERY.						17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						18
19	OF NATURAL RESOURCES AND THE DEPARTMENT OF						19
20	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE						20
21	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR						21
22	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO						22
23	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION						23
24	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A						24
25	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS						25
26	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF						26
27	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE						27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3					3
4	USE.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE				5
6	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				6
7	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				7
8	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				8
9	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				9
10	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
12	OF NATURAL RESOURCES IMPLEMENT THE RECOMMENDATIONS MADE				12
13	IN THE FY86 LEGISLATIVE AUDIT REPORT ON THE DEPARTMENT.				13
14	THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN				14
15	APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT				15
16	COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED				16
17	FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE				18
19	FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE				19
20	BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE				20
21	FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY.				21
22	GRANTS	96,800			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				23
24	\$50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL				24
25	RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				25
26	COMMISSION.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				27

11

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	\$46,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL				
5	RESOURCES AS A DIRECT GRANT TO KAWERAK FOR THE REINDEER				
6	INNOCULATION PROGRAM.				
7	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000			
8	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			
9	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000			
10	LAND AND WATER MANAGEMENT		12,149,900	11,147,300	1,002,600
11	LAND/WATER PUBLIC USE (161 POSITIONS)	9,256,000			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$150,000 BE				
13	APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES				
14	IN THE NORTHERN REGION.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
16	LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89				
17	MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL				
18	SALES AND MUNICIPAL ENTITLEMENT SELECTIONS.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
20	LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR				
21	LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE				
22	MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR				
23	REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING				
24	REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR				
25	CLEAN-UP OF THESE LEASES.				
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DRISTOL BAY				
27	RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE				

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	APPROPRIATION FUND SOURCES
4 NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA, AND	ITEMS	GENERAL FUND OTHER FUNDS
5 TOGIAK RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE		3
6 COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE		4
7 PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT		5
8 THE DIVISION OF LAND AND WATER WORK WITH THE DEPARTMENT		6
9 OF FISH AND GAME, AND THE BRISTOL BAY COASTAL RESOURCE		7
10 SERVICE AREA BOARD IN THE PREPARATION OF THE PLAN.		8
11 LAND CONVEYANCES (49 POSITIONS)	2,412,300	9
12 IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY		10
13 ADDITIONAL PHASES OF THE CASCADEN SUBDIVISION LAND		11
14 DISPOSAL, LOCATED NEAR LIVENGOD, ARE OFFERED BY THE		12
15 DEPARTMENT OF NATURAL RESOURCES, THAT THE DEPARTMENT		13
16 THOROUGHLY INVESTIGATE AND DOCUMENT THE DEMAND FOR		14
17 FURTHER DISPOSALS. THIS LAND OFFERING IS TO BE LIMITED		15
18 TO 10 DISPOSALS PER YEAR, UNLESS AN ACTUAL DEMAND FOR		16
19 ADDITIONAL OFFERINGS CAN BE VERIFIED.		17
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		18
21 LAND AND WATER EVALUATE THE ECONOMIC DEMAND FOR LAND		19
22 DISPOSALS AND CONCENTRATE DISPOSALS IN AREAS ADJACENT TO		20
23 ALREADY DEVELOPED AREAS.		21
24 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600	22
25 FOREST MANAGEMENT (209 POSITIONS)		23
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	8,690,000	24
27 COMPLY WITH AS 41.17.070 BY COMPLETING A STATEWIDE	8,173,300	25
	516,700	26
		27

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	1
2	2
3	3
4 TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE	4
5 CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD	5
6 INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS.	6
7 IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE	7
8 NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL	8
9 SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1989.	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	10
11 WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF	11
12 MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF	12
13 NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT	13
14 CONTROLS AND PROCEDURES".	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT SUBUNIT 9A OF	15
16 THE TANANA VALLEY STATE FOREST PLAN BE ACCESSED BY A	16
17 PRIMARY ROAD BY UPGRADING THE ARMY TRAIL OVER SHAW CREEK	17
18 FLATS OR BY UTILIZING A PORTION OF THE TRAIL ACCESSED	18
19 WEST FROM QUARTZ LAKE TO PROVIDE WINTER ACCESS TO THE	19
20 RAPID CREEK DRAINAGE. ACCESS TO THE REMAINING PORTION	20
21 OF UNIT 9 WILL BE ANALYZED FOR ALTERNATIVE ROUTES DURING	21
22 THE NEXT 5 YEAR PERIOD BEFORE INCLUSION IN THIS PLAN.	22
23 FINAL ROUTE LOCATION CAN ONLY BE IMPLEMENTED DURING THE	23
24 5 YEAR PERIOD PROVIDED PUBLIC CONSENSUS IS REACHED.	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	25
26 WORK WITH ALL INTERESTED PARTIES TO CONDUCT AN ECONOMIC	26
27 AND ENVIRONMENTAL ANALYSIS OF THE MAT-SU TIMBER SALE	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	WHICH INCLUDES BUT IS NOT LIMITED TO THE ECONOMIC				
5	EFFECTS ON THE GUIDING INDUSTRY, COMMERCIAL AND SPORT				
6	FISHERIES, LODGES, TOURISM AND RECREATIONAL USES. THE				
7	STUDY SHOULD INCLUDE INFORMATION PROVIDED BY THE				
8	DEPARTMENT OF FISH AND GAME THE IMPACTS ON FISH,				
9	WILDLIFE, HABITAT AND OTHER VALUES IN THE AREA PROPOSED				
10	FOR THE TIMBER SALE.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
12	FOREST MANAGEMENT PROVIDE PROJECT BUDGETS BY REGION AND				
13	SUBJECT.				
14	STATEWIDE FIRE SUPPRESSION PROGRAM		7,258,300	7,108,300	150,000
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE				
17	SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE				
18	LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE				
19	DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89				
20	SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY				
21	RESULT.				
22	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
24	PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER				
25	INFORMATION ON LOCAL HIRE.				
26	MINING MANAGEMENT (25 POSITIONS)		2,630,300	1,225,700	1,404,600
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON					4
5	STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE					5
6	JUSTIFICATION EXISTS.					6
7	GEOLOGICAL MANAGEMENT		4,282,200	3,275,600	1,005,600	7
8	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					9
10	GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH					10
11	EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES					11
12	AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION					12
13	AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER					13
14	RESOURCES.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					15
16	GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERN					16
17	PROGRAM AT THE EXISTING LEVEL.					17
18	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300				18
19	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,140,000				19
20	WATER RESOURCES (18 POSITIONS)	746,100				20
21	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700				21
22	PARKS AND RECREATION MANAGEMENT		6,627,400	5,171,800	1,455,600	22
23	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900				23
24	PARKS MANAGEMENT (106 POSITIONS)	4,895,300				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					25
26	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND					26
27	AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION					27

11

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,					4
5	ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A					5
6	BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING PARK					7
8	FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE					8
9	AND APPRECIATION.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					10
11	\$125,000 BE EXPENDED FOR TWIN BEARS, JUNIOR ALASKA					11
12	CONSERVATION CORPS PROGRAM.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					13
14	\$20,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA					14
15	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY AND					15
16	EDUCATION.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					17
18	\$60,000 IS APPROPRIATED AS A DIRECT GRANT TO CHALLENGE					18
19	ALASKA TO PROVIDE OUTDOOR RECREATION ACTIVITIES FOR					19
20	DISABLED ALASKANS.					20
21	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	749,200				21
22	AGRICULTURAL MANAGEMENT		2,786,400	1,033,600	1,752,800	22
23	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,565,400				23
24	IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL					24
25	FUNDS BE APPROPRIATED FOR FAIRS AS FOLLOWS: ALASKA					25
26	STATE FAIR-PALMER \$45,000, KENAI \$25,000, TANANA VALLEY					26
27	STATE FAIR \$30,000, AND THE KODIAK STATE FAIR AND RODEO					27

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	1
2	2
3	3
4 520,000.	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	5
6 CONTINUE ITS APPLIED AGRICULTURE RESEARCH EFFORTS.	6
7 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS) 221,000	7
8 * * * * *	8
9 * * * * * DEPARTMENT OF FISH & GAME * * * * *	9
10 * * * * *	10
11 COMMERCIAL FISHERIES 24,250,900 19,741,900 4,509,000	11
12 COMMERCIAL FISHERIES (550 POSITIONS) 20,356,900	12
13 THE DEPARTMENT OF FISH AND GAME WILL COMPLETE	13
14 IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING	14
15 MANAGEMENT ISSUES ON PRINCE OF WALES ISLAND INCLUDING	15
16 ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE	16
17 IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR	17
18 A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES,	18
19 (B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR	19
20 COMMERCIAL HARVEST OF ROE ON KELP, (C) ENSURING THAT	20
21 DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF WALES ISLAND	21
22 WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT	22
23 TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE	23
24 CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR	24
25 SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON	25
26 WILL BE ESTABLISHED IN HAINES.	26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	27

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1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	1	
2			FUND SOURCES	2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT					4
5 THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE					5
6 FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE					6
7 INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE					7
8 "OPEN HOURS" AT THE CHILKOOT WEIR.					8
9 SPECIAL PROJECTS (136 POSITIONS)	3,894,000				9
10 SPORT FISHERIES		9,425,100		9,425,100	10
11 SPORT FISHERIES (225 POSITIONS)	8,995,600				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW					12
13 SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN					13
14 JULY AND AUGUST TO THE BETHEL AREA.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING					15
16 THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE					16
17 ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE					17
18 DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY					19
20 RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE					20
21 RUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA AND TOGIAK					21
22 RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE					22
23 COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE					23
24 PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					24
25 THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT					25
26 OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL					26
27 RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE					27

11

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	PLAN.		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE					5
6	COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON					6
7	THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING					7
8	AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD					8
9	INCLUDE USE OF FUNDS RECEIVED BY THE STATE UNDER 16					9
10	U.S.C. 777-777K (SPORT FISH RESTORATION ACT).					10
11	EXPENDITURE OF SUCH FUNDS SHALL BE ADMINISTERED BY THE					11
12	COMMISSIONER OF FISH AND GAME UNDER FEDERAL REGULATIONS.					12
13	THE COMMISSIONER OF FISH AND GAME SHALL SUBMIT A REPORT					13
14	IN THE FIRST 30 DAYS OF THE NEXT LEGISLATIVE SESSION ON					14
15	HOW THE SPORT FISH RESTORATION ACT FUNDS WERE SPENT IN					15
16	THE PREVIOUS FISCAL YEAR.					16
17	SPECIAL PROJECTS (5 POSITIONS)	367,900				17
18	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				18
19	F.R.E.D.		15,244,900	11,898,800	3,346,100	19
20	F.R.E.D. (276 POSITIONS)	14,695,500				20
21	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					21
22	F.R.E.D. DIVISION CONTINUE TO INCREASE ITS PARTICIPATION					22
23	IN THE CORRECTIONAL INDUSTRIES PROGRAM OF THE DEPARTMENT					23
24	OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES,					24
25	FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE					25
26	ACTIVITIES.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					27

11

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUHDS	3
4	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC					4
5	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT					5
6	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT					6
7	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND					7
8	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM					8
9	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE					9
10	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS					10
11	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW					11
12	APPLICATIONS BASED ON THESE CRITERIA.					12
13	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.					13
14	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE					14
15	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN					15
16	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES					16
17	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF					17
18	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL					18
19	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH					19
20	THE EVALUATION PROCESS AND CRITERIA.					20
21	THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,					21
22	IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY					22
23	THE TENTH DAY OF THE NEXT SESSION.					23
24	SPECIAL PROJECTS (34 POSITIONS)	549,400				24
25	COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)		2,321,500	2,217,200	104,300	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE C.F.E.C.					26
27	PROVIDE THE LEGISLATURE WITH A "FINDING" BEFORE LIMITING					27

11

1 DEPARTMENT OF FISH & GAME (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	3
4 FISHERIES. THE FINDING SHALL STATE THAT THE ECONOMIC			OTHER FUNDS	4
5 AND CONSERVATION GOALS TO BE IMPLEMENTED BY THE C.F.E.C.				5
6 CANNOT BE MET THROUGH ALLOCATION. THE C.F.E.C. SHALL				6
7 CONSULT WITH THE BOARD OF FISHERIES IN THE PREPARATION				7
8 OF THE FINDING.				8
9 GAME		11,069,100	1,809,500	9
10 GAME (159 POSITIONS)	10,357,500		9,259,600	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE GAME				11
12 DIVISION ENSURE THAT MOOSE AND GOAT POPULATIONS IN THE				12
13 YAKUTAT AND HAINES AREA BE STUDIED TO ENSURE				13
14 RESPONSIBILITY OF PENDING LAND USE AND HARVEST PLANS.				14
15 SPECIAL PROJECTS (6 POSITIONS)	650,000			15
16 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600			16
17 ADMINISTRATION AND SUPPORT		4,485,500	4,119,600	17
18 OFFICE OF THE COMMISSIONER (10 POSITIONS)	969,000		365,900	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				19
20 THE COMMISSIONER DIRECT THE DIVISIONS TO PREPARE A				20
21 DEPARTMENT PLAN FOR IDENTIFICATION OF ANADROMOUS FISH				21
22 SPAWNING STREAMS. THE PLAN, WITH BUDGET RECOMMENDATIONS				22
23 FOR IMPLEMENTATION, SHALL BE PRESENTED TO THE 16TH				23
24 LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION.				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				25
26 THE COMMISSIONER PROVIDE RECOMMENDATIONS AND DRAFT				26
27 LEGISLATION BY THE 10TH DAY OF THE FIRST SESSION OF THE				27

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1 DEPARTMENT OF FISH & GAME (CONT.)

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4 SIXTEENTH LEGISLATURE, TO ADDRESS THE PROBLEM OF STATE

5 WATER RIGHTS RESERVATIONS AND IN-STREAM FLOW

6 REQUIREMENTS FOR ANADROMOUS FISH STREAMS.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF

8 THE COMMISSIONER DIRECT THE DIVISIONS TO DEVELOP A PLAN

9 FOR ESTABLISHING A CENTRAL INDEX AND LIBRARY OF RESEARCH

10 PUBLICATIONS, FORMAL REPORTS, AND OTHER IMPORTANT

11 DOCUMENTS PRODUCED BY THE DEPARTMENT.

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF

13 THE COMMISSIONER COOPERATE WITH THE DIVISION OF TOURISM

14 TO INCREASE THE CIRCULATION OF THE FISH AND GAME

15 MAGAZINE AND TO ASSIST IN THE ENHANCEMENT OF THE VISITOR

16 AND RECREATION INDUSTRIES OF THE STATE.

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF

18 THE COMMISSIONER COORDINATE THE DEVELOPMENT OF A FORMAL

19 INTERAGENCY AGREEMENT AMONG THE DEPARTMENTS OF FISH AND

20 GAME, NATURAL RESOURCES, COMMERCE AND ECONOMIC

21 DEVELOPMENT AND ENVIRONMENTAL CONSERVATION TO ACHIEVE

22 NOTIFICATION OF ANTICIPATED AGENCY ACTIONS THAT WILL

23 AFFECT THE BUDGETS OF OTHER AGENCIES AT A DATE

24 SUFFICIENTLY EARLY TO PERMIT RESPONSIBLE BUDGET

25 PREPARATION.

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE

27 COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					4
5	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					5
6	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					6
7	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500				7
8	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF					9
10	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED					10
11	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END					11
12	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND					12
13	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF					13
14	ADMINISTRATION TO THE FISH AND GAME FUND. THE					14
15	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW					15
16	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL					16
17	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND					17
18	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL					18
19	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST					19
20	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF					20
21	THAT INTEREST TO THE FISH AND GAME FUND.					21
22	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800	22
23	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,118,900	620,100	498,800	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					24
25	BOARDS PROVIDE EXPANDED TECHNICAL ASSISTANCE TO THE					25
26	SOUTHEAST REGIONAL COUNCIL FOR COORDINATION OF FISH AND					26
27	GAME ADVISORY COMMITTEE INPUT TO PREPARE FOR THE BOARD					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	OF FISHERIES MEETING ON SOUTHEAST FINFISH TO BE HELD IN		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE FALL-WINTER OF 1988-1989.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	BOARDS PROVIDE MAXIMUM PUBLIC NOTIFICATION AND TECHNICAL				
8	ASSISTANCE TO ALL GROUPS AND INDIVIDUALS IN SOUTHEAST				
9	ALASKA WHO MAY WISH TO PREPARE AND PRESENT FORMAL				
10	PROPOSALS TO THE BOARD OF FISHERIES FOR CONSIDERATION IN				
11	THE SOUTHEAST FINFISH MEETING IN THE FALL-WINTER OF				
12	1988-89.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
14	BOARDS WITHIN THE DEPARTMENT OF FISH AND GAME ATTEMPT TO				
15	REDUCE THE PER-DAY COST OF THE FISHERIES BOARD MEETINGS				
16	IN ORDER TO MAXIMIZE THE NUMBER OF MEETINGS AND				
17	MEETING-DAYS THAT CAN BE HELD, WITH THE GOAL THIS FISCAL				
18	YEAR OF 40 MEETING-DAYS.				
19	SUBSISTENCE		2,523,000	1,727,500	795,500
20	SUBSISTENCE (43 POSITIONS)	2,227,500			
21	SPECIAL PROJECTS (5 POSITIONS)	295,500			
22	HABITAT		3,640,300	2,695,000	945,300
23	HABITAT (49 POSITIONS)	2,853,100			
24	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT				
25	DIVISION TO COORDINATE THE PREPARATION OF A DEPARTMENT				
26	WIDE LIST OF NOMINATIONS FOR ANADROMOUS FISH STREAM				
27	REHABILITATION PROJECTS. THE LIST SHALL BE PRELNTED TO				

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE 16TH LEGISLATURE BY THE TENTH DAY OF THE NEXT				
5	SESSION. THE LIST SHALL INCLUDE A DESCRIPTION OF				
6	PROJECTS AND A BUDGET PROPOSAL DESCRIBING FUNDS				
7	NECESSARY TO COMPLETE EACH PROJECT.				
8	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT				
9	DIVISION TO ASSIST THE NATURE CONSERVANCY IN PREPARATION				
10	OF A REPORT TO THE LEGISLATURE ON AN OPTIMUM BIOLOGICAL				
11	INVENTORY SYSTEM FOR THE STATE BY IDENTIFYING AND				
12	DESCRIBING THE DEPARTMENT'S BIOLOGICAL INFORMATION				
13	SYSTEMS AND BY IDENTIFYING OTHER AGENCIES AND				
14	ORGANIZATIONS WHICH WILL PROVIDE RELEVANT ADDITIONAL				
15	INFORMATION.				
16	SPECIAL PROJECTS (20 POSITIONS)	787,200			
17	*****		*****		
18	***** DEPARTMENT OF PUBLIC SAFETY *****				
19	*****		*****		
20	FISH AND WILDLIFE PROTECTION		13,015,800	13,015,800	
21	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,387,400			
22	DIRECTOR'S OFFICE (3 POSITIONS)	211,700			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	OF PUBLIC SAFETY WILL EXPAND ITS INTERACTION WITH THE				
25	DEPARTMENT OF FISH AND GAME TO IMPROVE ACCESS TO				
26	SUBSISTENCE PERMITS IN THE RURAL AREAS OF THE STATE.				

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3			3
4	AIRCRAFT SECTION (6 POSITIONS)	987,600	4
5	MARINE ENFORCEMENT (19 POSITIONS)	2,429,100	5
6	FIRE PREVENTION		6
7	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,269,300	7
8	FIRE SERVICE TRAINING (4 POSITIONS)	422,200	8
9	HIGHWAY SAFETY PLANNING AGENCY		9
10	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	213,000	10
11	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,500	11
12	FEDERAL GRANTS (2 POSITIONS)	1,347,200	12
13	MOTOR VEHICLES		13
14	DRIVER SERVICES (24 POSITIONS)	967,100	14
15	VEHICLE SERVICES (9 POSITIONS)	365,400	15
16	FIELD SERVICES (98 POSITIONS)	4,070,100	16
17	ADMINISTRATION (13 POSITIONS)	632,200	17
18	ALASKA STATE TROOPERS		18
19	DETACHMENTS (311 POSITIONS)	24,483,700	19
20	SPECIAL PROJECYS (4 POSITIONS)	395,500	20
21	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,417,500	21
22	DIRECTOR'S OFFICE (10 POSITIONS)	590,800	22
23	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200	23
24	PRISONER TRANSPORTATION	1,025,000	24
25	SEARCH AND RESCUE	169,700	25
26	RURAL TROOPER HOUSING	650,400	26

APPROPRIATION
 ITEMS
 GENERAL FUND
 OTHER FUNDS

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NARCOTICS TASK FORCE (9 POSITIONS)	1,509,000			
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,717,400	5,717,400	
6	CONTRACTS	4,266,800			
7	SUPPORT (9 POSITIONS)	1,222,200			
8	ADMINISTRATION (3 POSITIONS)	228,400			
9	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		276,800	276,800	
10	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900	149,000
11	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,668,300	4,336,800	331,500
12	ADMINISTRATION		9,592,100	9,293,900	298,200
13	CONTRACT JAILS (2 POSITIONS)	2,798,900			
14	COMMISSIONER'S OFFICE (5 POSITIONS)	496,200			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				
16	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				
17	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				
18	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				
19	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES				
20	INCLUDING, BUT NOT LIMITED TO: (1) IDENTIFICATION OF				
21	UNMET NEEDS, (2) COORDINATION OF TRAINING BETWEEN				
22	AGENCIES AND (3) A PLAN TO PROVIDE CYCLIC CONTINUING				
23	EDUCATION AND TRAINING.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
25	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				
26	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				
27	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					4
5	TRAINING ACADEMY (7 POSITIONS)	690,600				5
6	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,208,000				6
7	CIVIL AIR PATROL	420,000				7
8	LABORATORY SERVICES (23 POSITIONS)	1,387,100				8
9	INFORMATION SYSTEMS (12 POSITIONS)	1,341,300				9
10	BUILDING SECURITY	250,000				10
11	RETIREMENT INCENTIVE PROGRAM		27,300	27,300		11
12	* * * * *		* * * * *			12
13	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *		* * * * *			13
14	* * * * *		* * * * *			14
15	OFFICE OF THE COMMISSIONER		16,294,300	8,004,500	8,289,800	15
16	COMMISSIONER'S OFFICE (10 POSITIONS)	768,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE					17
18	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					18
19	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					19
20	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					20
21	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	EXAMINE THE AMOUNT OF FUNDING ALLOCATED TO					23
24	ADMINISTRATIVE FUNCTIONS RELATIVE TO THE AMOUNT OF					24
25	FUNDING ALLOCATED TO ACTUAL HIGHWAY/AVIATION MAINTENANCE					25
26	FUNCTIONS, AND MAKE EVERY EFFORT TO SHIFT FUNDS FROM					26
27	ADMINISTRATION TO MAINTENANCE.					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DEVELOPMENT		ITEMS	GENERAL FUND	4
5	OF ITS ANNUAL CAPITAL BUDGET REQUEST FOR "BARRIER FREE"			OTHER FUNDS	5
6	PROJECTS, THE DEPARTMENT WORK WITH APPROPRIATE CONSUMER				6
7	AND ADVOCACY GROUPS.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE				8
9	RSA'D FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT				9
10	OF PUBLIC SAFETY FOR ENFORCEMENT OF THE LIFT AXLE				10
11	REGULATIONS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	CONTRACT OUT MAINTENANCE FUNCTIONS IN RURAL AREAS TO THE				13
14	LOCAL PRIVATE SECTOR, WHERE PRACTICAL.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	POST ADVISORY SIGNS ON HEAVILY TRAVELED HIGHWAYS				16
17	REGARDING RULES FOR SLOW-MOVING VEHICLES.				17
18	EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)	573,900			18
19	STATEWIDE INTERNAL REVIEW (13 POSITIONS)	850,800			19
20	STATEWIDE MANAGEMENT AND FINANCE				20
21	MANAGEMENT AND FINANCE (43 POSITIONS)	2,205,100			21
22	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	406,500			22
23	STATE EQUIPMENT FLEET (9 POSITIONS)	854,800			23
24	STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	1,972,100			24
25	STATEWIDE PLANS, PROGRAMS, AND BUDGET				25
26	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600			26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	APPROPRIATION FUND SOURCES	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 STATEWIDE AVIATION PLANNING (4 POSITIONS)	244,900	7
8 STATEWIDE RESEARCH (14 POSITIONS)	991,900	8
9 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		9
10 ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,806,300	10
11 CIP PROGRAM (58 POSITIONS)	3,987,800	11
12 CENTRAL REGION PROGRAMS	67,599,000	12
13 ADMINISTRATIVE SERVICES (36 POSITIONS)	1,634,300	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		14
15 PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE		15
16 OPERATION OF THE ALASKA STATE FAIR IN PALMER.		16
17 STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900	17
18 AIRPORT LEASING (7 POSITIONS)	367,700	18
19 CENTRAL REGION PLANNING (18 POSITIONS)	987,400	19
20 CENTRAL REGION DESIGN AND CONSTRUCTION		20
21 ENGINEERING MANAGEMENT (73 POSITIONS)	4,946,000	21
22 CIP PROGRAM (521 POSITIONS)	22,719,500	22
23 CENTRAL REGION MAINTENANCE AND OPERATIONS		23
24 HIGHWAYS AND AVIATION (213 POSITIONS)	26,170,500	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD AN AIR		25
26 CARRIER DECIDE TO USE 737S AT THE ST. PAUL AIRPORT, THE		26
DEPARTMENT REVIEW ITS MAINTENANCE CONTRACT WITH THE CITY		
AND MODIFY THE CONTRACT TO PROVIDE MAINTENANCE TO THE		
APPROPRIATE STANDARDS.		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAFFIC SIGNAL MANAGEMENT	1,126,000			
5	FACILITIES (26 POSITIONS)	2,918,200			
6	ADMINISTRATION (9 POSITIONS)	646,500			
7	NORTHERN REGION PROGRAMS		76,311,300	41,064,700	35,246,600
8	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,483,600			
9	WESTERN DISTRICT ADMINISTRATIVE SERVICE (4 POSITIONS)	202,800			
10	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500			
11	DATA AND WORD PROCESSING	14,500			
12	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,947,100			
13	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000			
14	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400			
15	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200			
16	NORTHERN REGION PLANNING (16 POSITIONS)	972,700			
17	NORTHERN REGION DESIGN AND CONSTRUCTION				
18	ENGINEERING MANAGEMENT (38 POSITIONS)	2,964,800			
19	CIP PROGRAM (484 POSITIONS)	21,414,700			
20	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
21	HIGHWAYS AND AVIATION (130 POSITIONS)	13,633,100			
22	IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND				
23	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128) BE				
24	CONTINUED.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4 FACILITIES (18 POSITIONS)	2,877,500		4
5 DALTON HIGHWAY AND AVIATION (62 POSITIONS)	7,509,100		5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			6
7 CONTINUE TO WORK WITH USERS OF THE DALTON HIGHWAY TO			7
8 DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY			8
9 FOR THE COST OF THE HIGHWAY'S CONTINUED MAINTENANCE AND			9
10 OPERATION.			10
11 DALTON FACILITIES (6 POSITIONS)	978,500		11
12 ADMINISTRATION (7 POSITIONS)	580,400		12
13 WESTERN DISTRICT MAINTENANCE AND OPERATIONS			13
14 HIGHWAYS AND AVIATION (32 POSITIONS)	3,733,500		14
15 FACILITIES (5 POSITIONS)	580,490		15
16 ADMINISTRATION (2 POSITIONS)	157,800		16
17 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION			17
18 HIGHWAYS AND AVIATION (62 POSITIONS)	6,683,000		18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			19
20 ALLOCATE \$200,000 FROM NORTHERN REGION MAINTENANCE FOR			20
21 MAINTENANCE OF THE COPPER RIVER HIGHWAY FROM MILE 50 TO			21
22 MILE 72.			22
23 FACILITIES (17 POSITIONS)	1,681,100		23
24 ADMINISTRATION (2 POSITIONS)	143,600		24
25 SOUTHEAST REGION PROGRAMS		24,580,700	13,790,800 10,789,900 25
26 ADMINISTRATIVE SERVICES (21 POSITIONS)	952,800		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7	STATE EQUIPMENT FLEET (15 POSITIONS)		7
8	SOUTHEAST REGION PLANNING (5 POSITIONS)		8
9	SOUTHEAST REGION DESIGN AND CONSTRUCTION		9
10	ENGINEERING MANAGEMENT (68 POSITIONS)		10
11	CIP PROGRAM (117 POSITIONS)		11
12	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		12
13	HIGHWAYS AND AVIATION (55 POSITIONS)		13
14	FACILITIES (20 POSITIONS)		14
15	ADMINISTRATION (6 POSITIONS)		15
16	INTERNATIONAL AIRPORTS	30,304,500	16
17	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)		17
18	ANCHORAGE INTERNATIONAL AIRPORT		18
19	FIELD MAINTENANCE (57 POSITIONS)		19
20	BUILDING MAINTENANCE (49 POSITIONS)		20
21	SECURITY (80 POSITIONS)		21
22	CUSTODIAL (69 POSITIONS)		22
23	EQUIPMENT MAINTENANCE (15 POSITIONS)		23
24	ADMINISTRATION (23 POSITIONS)		24
25	DATA AND WORD PROCESSING		25
26	FAIRBANKS INTERNATIONAL AIRPORT		26
	FIELD MAINTENANCE (17 POSITIONS)		
	BUILDING MAINTENANCE (8 POSITIONS)		
	SECURITY (43 POSITIONS)		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	CUSTODIAL (13 POSITIONS)	673,300	4
5	ADMINISTRATION (12 POSITIONS)	1,489,000	5
6	MARINE PROGRAMS	64,075,400	6
7	MARINE ADMINISTRATIVE SERVICES (47 POSITIONS)	2,242,400	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT CHANGES TO THE		8
9	FERRY SYSTEM THAT WILL INCUR STATE COSTS BEYOND THE		9
10	BUDGETED AMOUNTS NOT BE MADE WITHOUT PRIOR NOTICE TO THE		10
11	OFFICE OF MANAGEMENT AND BUDGET AND THE LEGISLATIVE		11
12	BUDGET AND AUDIT COMMITTEE.		12
13	MARINE FACILITIES ENGINEERING		13
14	MANAGEMENT (5 POSITIONS)	432,400	14
15	CIP PROGRAM (21 POSITIONS)	1,424,600	15
16	CUSTOMER SERVICES		16
17	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,601,600	17
18	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,420,300	18
19	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	508,800	19
20	MARINE OPERATIONS		20
21	OPERATIONS MANAGEMENT (13 POSITIONS)	788,900	21
22	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,766,600	22
23	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,889,800	23
24	RETIREMENT INCENTIVE PROGRAM	1,143,300	24
		509,200	
		634,100	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			4
5	* * * * *		* * * * *			5
6	ADMINISTRATION		1,607,200	1,458,400	148,800	6
7	OFFICE OF THE COMMISSIONER (7 POSITIONS)	455,100				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	IDENTIFY APPROPRIATE FEES FOR SERVICES AND PERMITS					9
10	PROVIDED BY THE DEPARTMENT AND REPORT TO THE LEGISLATURE					10
11	CONCERNING THE POTENTIAL FOR THE GENERATION OF PROGRAM					11
12	RECEIPTS TO PARTIALLY FUND THE DEPARTMENT FY90 BUDGET.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					13
14	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					14
15	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					15
16	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					16
17	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					17
18	ADMINISTRATIVE SERVICES (21 POSITIONS)	1,152,100				18
19	FACILITY CONSTRUCTION AND OPERATIONS		2,604,300	1,207,600	1,396,700	19
20	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,589,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	PREPARE SOLID WASTE FACILITY FEASIBILITY STUDIES FOR TEN					22
23	OR MORE VILLAGES AND DEVELOP AN INVENTORY OF UNMET					23
24	SANITATION NEEDS FOR RURAL COMMUNITIES THROUGHOUT THE					24
25	STATE AND TO RECOMMEND PRIORITY PROJECTS FOR					25
26	CONSIDERATION TO THE LEGISLATURE.					26