

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

CSSB 432 cont. 138

| 1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|--|-------------|------------------------|-------------------------------|-----------------------------|----|
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR | | | | | 4 |
| 5 PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY | | | | | 5 |
| 6 AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION | | | | | 6 |
| 7 SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE | | | | | 7 |
| 8 PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE | | | | | 8 |
| 9 EFFICIENCY IMPROVEMENTS. | | | | | 9 |
| 10 POWER COST EQUALIZATION GRANTS | 19,726,400 | | | | 10 |
| 11 DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS) | | 1,338,000 | 1,228,000 | 110,000 | 11 |
| 12 IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 IS FOR | | | | | 12 |
| 13 CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS | | | | | 13 |
| 14 FOLLOWS: A GRANT TO THE ALASKA BUSINESS DEVELOPMENT | | | | | 14 |
| 15 CENTER FOR THE ANCHORAGE PROGRAM (\$57,500) AND THE | | | | | 15 |
| 16 JUNEAU PROGRAM (\$40,000), AND TO THE FAIRBANKS NATIVE | | | | | 16 |
| 17 ASSOCIATION FOR CONTINUATION OF THE FAIRBANKS PROGRAM | | | | | 17 |
| 18 (\$52,500), IN ACCORDANCE WITH AS 37.05.316. | | | | | 18 |
| 19 \$25,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS | | | | | 19 |
| 20 37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A | | | | | 20 |
| 21 CATALOG. | | | | | 21 |
| 22 \$50,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS | | | | | 22 |
| 23 37.05.316 TO THE WESTERN ALASKA COOPERATIVE MARKETING | | | | | 23 |
| 24 ASSOCIATION. | | | | | 24 |
| 25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS | | | | | 25 |
| 26 NATIVE ASSOCIATION SMALL BUSINESS ASSISTANCE CENTER | | | | | 26 |
| 27 RECEIVE THE SAME LEVEL OF FUNDING IN FY89 AS IT DID IN | | | | | 27 |

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| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 | |
| 2 | | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 4 | FY88 AND THAT THE GRANT BE AWARDED BY OCTOBER 1, 1988. | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 5 | INVESTMENTS (47 POSITIONS) | | 2,823,800 | | 2,823,800 | 5 |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | | 6 |
| 7 | INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC | | | | | 7 |
| 8 | DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT | | | | | 8 |
| 9 | OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT | | | | | 9 |
| 10 | REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND | | | | | 10 |
| 11 | APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM | | | | | 11 |
| 12 | FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE | | | | | 12 |
| 13 | CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS | | | | | 13 |
| 14 | EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW | | | | | 14 |
| 15 | APPLICATIONS BASED ON THESE CRITERIA. | | | | | 15 |
| 16 | IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D. | | | | | 16 |
| 17 | DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE | | | | | 17 |
| 18 | LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN | | | | | 18 |
| 19 | PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES | | | | | 19 |
| 20 | ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF | | | | | 20 |
| 21 | LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL | | | | | 21 |
| 22 | AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH | | | | | 22 |
| 23 | THE EVALUATION PROCESS AND CRITERIA. | | | | | 23 |
| 24 | THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION, | | | | | 24 |
| 25 | IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY | | | | | 25 |
| 26 | THE TENTH DAY OF THE NEXT SESSION. | | | | | 26 |
| 27 | FISHERIES ENHANCEMENT TAX RECEIPTS | | 6,431,400 | 6,431,400 | | 27 |

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| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 4 | TOURISM (22 POSITIONS) | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE | | 11,186,200 | 11,186,200 | |
| 6 | COMMISSIONER OF DEPARTMENT OF COMMERCE AND ECONOMIC | | | | |
| 7 | DEVELOPMENT CONTRACT WITH A QUALIFIED TRADE ASSOCIATION | | | | |
| 8 | TO JOINTLY MANAGE THE ALASKA TOURISM MARKETING COUNCIL | | | | |
| 9 | (ATMC) AND THAT A MINIMUM OF \$6,461,100 IN GENERAL FUNDS | | | | |
| 10 | BE TRANSFERRED FROM THE DIVISION OF TOURISM BUDGET TO | | | | |
| 11 | THE ATMC. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT | | | | |
| 12 | THE PROGRAM RECEIPTS FROM INDUSTRY CONTRIBUTIONS BE | | | | |
| 13 | TRANSFERRED TO THE ATMC AND THAT FOR FY90 A SEPARATE BRU | | | | |
| 14 | BE ESTABLISHED FOR THE COUNCIL. | | | | |
| 15 | \$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO | | | | |
| 16 | THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR | | | | |
| 17 | RACE PROMOTION. | | | | |
| 18 | THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP | | | | |
| 19 | THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN | | | | |
| 20 | CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA | | | | |
| 21 | GOVERNMENTS. | | | | |
| 22 | THE DIVISION SHALL UTILIZE \$75,000 TO COORDIHATE AN | | | | |
| 23 | INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR | | | | |
| 24 | VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS, | | | | |
| 25 | NATURAL FEATURES, AND OTHER ATTRACTIONS. | | | | |
| 26 | THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH | | | | |
| 27 | THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO | | | | |

| 1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
|---|-------------|---------------|----------------------------|-------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 PROMOTE ALASKA HIRE IN THE TOURISM INDUSTRY. THE PLAN | | | | 4 |
| 5 SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15, | | | | 5 |
| 6 1989. | | | | 6 |
| 7 THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO | | | | 7 |
| 8 INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL | | | | 8 |
| 9 PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS | | | | 9 |
| 10 REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY | | | | 10 |
| 11 15, 1989. | | | | 11 |
| 12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | 12 |
| 13 TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH | | | | 13 |
| 14 AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME | | | | 14 |
| 15 MAGAZINE. | | | | 15 |
| 16 \$490,000 IS APPROPRIATED FOR INTERNATIONAL TOURISM | | | | 16 |
| 17 MARKETING. NONE OF THESE FUNDS SHALL BE EXPENDED UNTIL | | | | 17 |
| 18 THE DEPARTMENT HAS REASSESSED ITS PROGRAM AND PRESENTED | | | | 18 |
| 19 ITS PLAN FOR LEGISLATIVE BUDGET AND AUDIT COMMITTEE | | | | 19 |
| 20 APPROVAL. | | | | 20 |
| 21 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY | | 2,222,900 | | 21 |
| 22 OPERATIONS (19 POSITIONS) | 2,021,300 | | 2,222,900 | 22 |
| 23 IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF | | | | 23 |
| 24 \$175,000 IN AIDEA'S 300 LINE ITEM BE USED TO FUND | | | | 24 |
| 25 SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS. | | | | 25 |
| 26 THE SUM OF \$50,000 IS ALLOCATED TO THE STUDY OF AN | | | | 26 |
| 27 INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF | | | | 27 |

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| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER | | | | |
| 5 | TO THE ALASKA - BRITISH COLUMBIA BORDER. | | | | |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH | | | | |
| 7 | ASSISTANCE FROM DOT/PF, SHALL ASSESS THE FEASIBILITY OF | | | | |
| 8 | BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM | | | | |
| 9 | THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND | | | | |
| 10 | CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT | | | | |
| 11 | ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO | | | | |
| 12 | LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST | | | | |
| 13 | SESSION OF THE SIXTEENTH ALASKA LEGISLATURE. | | | | |
| 14 | ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY | | | | |
| 15 | LEGISLATIVE BUDGET AND AUDIT COMMITTEE. | | | | |
| 16 | CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS) | 201,600 | | | |
| 17 | ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS) | | 6,091,700 | 4,841,700 | 1,250,000 |
| 18 | ALASKA HOUSING MARKET COUNCIL (6 POSITIONS) | | 400,000 | | 400,000 |
| 19 | THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS | | | | |
| 20 | HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC | | | | |
| 21 | AWARENESS. | | | | |

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 | | | | | | 1 |
| 2 | | | | | | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | DISASTER PLANNING AND CONTROL | | 2,217,300 | 665,100 | 1,552,200 | 6 |
| 7 | EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS) | 823,300 | | | | 7 |
| 8 | STATE EMERGENCY MANAGEMENT PROGRAMS | 80,000 | | | | 8 |
| 9 | DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION) | 51,200 | | | | 9 |
| 10 | FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS) | 925,900 | | | | 10 |
| 11 | EARTHQUAKE PREPAREDNESS (1 POSITION) | 79,100 | | | | 11 |
| 12 | FEDERAL COMMUNITY ASSISTANCE | 257,800 | | | | 12 |
| 13 | ALASKA NATIONAL GUARD | | 8,390,100 | 2,936,500 | 5,453,600 | 13 |
| 14 | OFFICE OF ADJUTANT GENERAL (20 POSITIONS) | 1,176,700 | | | | 14 |
| 15 | ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS) | 5,521,500 | | | | 15 |
| 16 | AIR GUARD FACILITIES MAINTENANCE | 1,591,900 | | | | 16 |
| 17 | STATE ACTIVE DUTY | 100,000 | | | | 17 |
| 18 | ALASKA NATIONAL GUARD BENEFITS | | 999,800 | 999,800 | | 18 |
| 19 | RETENTION BENEFITS | 38,500 | | | | 19 |
| 20 | RETENTION BENEFITS FORMULA | 180,400 | | | | 20 |
| 21 | RETIREMENT BENEFITS | 780,900 | | | | 21 |
| 22 | VETERANS' AFFAIRS | | 583,900 | 583,900 | | 22 |
| 23 | VETERAN'S AFFAIRS (2 POSITIONS) | 367,600 | | | | 23 |
| 24 | BURIAL ALLOWANCE | 216,300 | | | | 24 |
| 25 | DISASTER RELIEF FUND | | 6,000,000 | 6,000,000 | | 25 |
| 26 | RETIREMENT INCENTIVE PROGRAM | | 7,000 | 7,000 | | 26 |

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|---|-------------|-------|---------------|---------------|--------------|----|
| 2 | | | | | | |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | | 3 |
| 4 THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN | | | | | | 4 |
| 5 APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT | | | | | | 5 |
| 6 COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED | | | | | | 6 |
| 7 FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET. | | | | | | 7 |
| 8 IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE | | | | | | 8 |
| 9 FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE | | | | | | 9 |
| 10 BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE | | | | | | 10 |
| 11 FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY. | | | | | | 11 |
| 12 GRANTS | 96,800 | | | | | 12 |
| 13 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF | | | | | | 13 |
| 14 \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL | | | | | | 14 |
| 15 RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS | | | | | | 15 |
| 16 COMMISSION. | | | | | | 16 |
| 17 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF | | | | | | 17 |
| 18 \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL | | | | | | 18 |
| 19 RESOURCES AS A DIRECT GRANT TO KAWERAK FOR THE REINDEER | | | | | | 19 |
| 20 INNOCULATION PROGRAM. | | | | | | 20 |
| 21 INFORMATION/RECORDS MANAGEMENT (36 POSITIONS) | 2,290,000 | | | | | 21 |
| 22 RECORDER'S OFFICE (53 POSITIONS) | 2,090,000 | | | | | 22 |
| 23 DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS) | 360,000 | | | | | 23 |
| 24 LAND AND WATER MANAGEMENT | | | 12,149,900 | 11,147,300 | 1,002,600 | 24 |
| 25 LAND/WATER PUBLIC USE (161 POSITIONS) | 9,256,000 | | | | | 25 |
| 26 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$150,000 BE | | | | | | 26 |
| 27 APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES | | | | | | 27 |

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| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 4 | IN THE NORTHERN REGION. | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | 3 |
| 6 | LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89 | | | | 4 |
| 7 | MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL | | | | 5 |
| 8 | SALES AND MUNICIPAL ENTITLEMENT SELECTIONS. | | | | 6 |
| 9 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | 7 |
| 10 | LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR | | | | 8 |
| 11 | LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE | | | | 9 |
| 12 | MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR | | | | 10 |
| 13 | REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING | | | | 11 |
| 14 | REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR | | | | 12 |
| 15 | CLEAN-UP OF THESE LEASES. | | | | 13 |
| 16 | IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY | | | | 14 |
| 17 | RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE | | | | 15 |
| 18 | MUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA, AND | | | | 16 |
| 19 | TOGIK RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE | | | | 17 |
| 20 | COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE | | | | 18 |
| 21 | PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT | | | | 19 |
| 22 | THE DIVISION OF LAND AND WATER WORK WITH THE DEPARTMENT | | | | 20 |
| 23 | OF FISH AND GAME, AND THE BRISTOL BAY COASTAL RESOURCE | | | | 21 |
| 24 | SERVICE AREA BOARD IN THE PREPARATION OF THE PLAN. | | | | 22 |
| 25 | LAND CONVEYANCES (49 POSITIONS) | 2,412,300 | | | 23 |
| 26 | IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY | | | | 24 |
| 27 | ADDITIONAL PHASES OF THE CASCADEN SUBDIVISION LAND | | | | 25 |

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|----|--|-------------|---------------|----------------------------|-------------|
| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | DISPOSAL, LOCATED NEAR LIVENGOOD, ARE OFFERED BY THE | | | | |
| 5 | DEPARTMENT OF NATURAL RESOURCES, THAT THE DEPARTMENT | | | | |
| 6 | THOROUGHLY INVESTIGATE AND DOCUMENT THE DEMAND FOR | | | | |
| 7 | FURTHER DISPOSALS. THIS LAND OFFERING IS TO BE LIMITED | | | | |
| 8 | TO 10 DISPOSALS PER YEAR, UNLESS AN ACTUAL DEMAND FOR | | | | |
| 9 | ADDITIONAL OFFERINGS CAN BE VERIFIED. | | | | |
| 10 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | |
| 11 | LAND AND WATER EVALUATE THE ECONOMIC DEMAND FOR LAND | | | | |
| 12 | DISPOSALS AND CONCENTRATE DISPOSALS IN AREAS ADJACENT TO | | | | |
| 13 | ALREADY DEVELOPED AREAS. | | | | |
| 14 | SURVEY/DIRECT CHARGE CIP (7 POSITIONS) | 481,600 | | | |
| 15 | FOREST MANAGEMENT (209 POSITIONS) | | 8,690,000 | 8,173,300 | 516,700 |
| 16 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 17 | COMPLY WITH AS 41.17.070 BY COMPLETING A STATEWIDE | | | | |
| 18 | TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE | | | | |
| 19 | CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD | | | | |
| 20 | INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS. | | | | |
| 21 | IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE | | | | |
| 22 | NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL | | | | |
| 23 | SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1989. | | | | |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 25 | WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF | | | | |
| 26 | MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF | | | | |
| 27 | NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT | | | | |

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|----|--|-------------|---------------|----------------------------|-------------|
| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 4 | CONTROLS AND PROCEDURES". | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT SUBUNIT 9A OF | | | | 3 |
| 6 | THE TAHANA VALLEY STATE FOREST PLAN BE ACCESSED BY A | | | | 4 |
| 7 | PRIMARY ROAD BY UPGRADING THE ARMY TRAIL OVER SHAW CREEK | | | | 5 |
| 8 | FLATS OR BY UTILIZING A PORTION OF THE TRAIL ACCESSED | | | | 6 |
| 9 | WEST FROM QUARTZ LAKE TO PROVIDE WINTER ACCESS TO THE | | | | 7 |
| 10 | RAPID CREEK DRAINAGE. ACCESS TO THE REMAINING PORTION | | | | 8 |
| 11 | OF UNIT 9 WILL BE ANALYZED FOR ALTERNATIVE ROUTES DURING | | | | 9 |
| 12 | THE NEXT 5 YEAR PERIOD BEFORE INCLUSION IN THIS PLAN. | | | | 10 |
| 13 | FINAL ROUTE LOCATION CAN ONLY BE IMPLEMENTED DURING THE | | | | 11 |
| 14 | 5 YEAR PERIOD PROVIDED PUBLIC CONSENSUS IS REACHED. | | | | 12 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | 13 |
| 16 | WORK WITH ALL INTERESTED PARTIES TO CONDUCT AN ECONOMIC | | | | 14 |
| 17 | AND ENVIRONMENTAL ANALYSIS OF THE MAT-SU TIMBER SALE | | | | 15 |
| 18 | WHICH INCLUDES BUT IS NOT LIMITED TO THE ECONOMIC | | | | 16 |
| 19 | EFFECTS ON THE GUIDING INDUSTRY, COMMERCIAL AND SPORT | | | | 17 |
| 20 | FISHERIES, LODGES, TOURISM AND RECREATIONAL USES. THE | | | | 18 |
| 21 | STUDY SHOULD INCLUDE INFORMATION PROVIDED BY THE | | | | 19 |
| 22 | DEPARTMENT OF FISH AND GAME THE IMPACTS ON FISH, | | | | 20 |
| 23 | WILDLIFE, HABITAT AND OTHER VALUES IN THE AREA PROPOSED | | | | 21 |
| 24 | FOR THE TIMBER SALE. | | | | 22 |
| 25 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | 23 |
| 26 | FOREST MANAGEMENT PROVIDE PROJECT BUDGETS BY REGION AND | | | | 24 |
| 27 | SUBJECT. | | | | 25 |

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| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STATEWIDE FIRE SUPPRESSION PROGRAM | | 7,258,300 | 7,108,360 | 150,000 |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 6 | INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE | | | | |
| 7 | SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE | | | | |
| 8 | LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE | | | | |
| 9 | DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89 | | | | |
| 10 | SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY | | | | |
| 11 | RESULT. | | | | |
| 12 | PETROLEUM MANAGEMENT (47 POSITIONS) | | 3,256,300 | 3,090,300 | 166,000 |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | |
| 14 | PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER | | | | |
| 15 | INFORMATION ON LOCAL HIRE. | | | | |
| 16 | MINING MANAGEMENT (26 POSITIONS) | | 2,630,300 | 1,225,700 | 1,404,600 |
| 17 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 18 | CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON | | | | |
| 19 | STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE | | | | |
| 20 | JUSTIFICATION EXISTS. | | | | |
| 21 | GEOLOGICAL MANAGEMENT | | 4,282,200 | 3,276,600 | 1,005,600 |
| 22 | MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS) | 1,010,100 | | | |
| 23 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | |
| 24 | GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH | | | | |
| 25 | EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES | | | | |
| 26 | AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION | | | | |
| 27 | AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER | | | | |

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| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 | |
|----|--|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | RESOURCES. | | | | | 4 |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | | 5 |
| 6 | GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERN | | | | | 6 |
| 7 | PROGRAM AT THE EXISTING LEVEL. | | | | | 7 |
| 8 | ENERGY INVENTORY ASSESSMENT (10 POSITIONS) | 684,300 | | | | 8 |
| 9 | LAND AND PUBLIC SAFETY (15 POSITIONS) | 1,140,000 | | | | 9 |
| 10 | WATER RESOURCES (18 POSITIONS) | 746,100 | | | | 10 |
| 11 | ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS) | 701,700 | | | | 11 |
| 12 | PARKS AND RECREATION MANAGEMENT | | 6,627,400 | 5,171,800 | 1,455,600 | 12 |
| 13 | HISTORIC RESOURCE MANAGEMENT (16 POSITIONS) | 982,900 | | | | 13 |
| 14 | PARKS MANAGEMENT (106 POSITIONS) | 4,895,300 | | | | 14 |
| 15 | IT IS THE INTEHT OF THE LEGISLATURE THAT THE DIVISION OF | | | | | 15 |
| 16 | PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND | | | | | 16 |
| 17 | AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION | | | | | 17 |
| 18 | OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES, | | | | | 18 |
| 19 | ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A | | | | | 19 |
| 20 | BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS. | | | | | 20 |
| 21 | IT IS THE IHTENT OF THE LEGISLATURE THAT EXISTING PARK | | | | | 21 |
| 22 | FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE | | | | | 22 |
| 23 | AND APPRECIATION. | | | | | 23 |
| 24 | IT IS THE INTEHT OF THE LEGISLATURE THAT THE SUM OF | | | | | 24 |
| 25 | \$125,000 BE EXPENDED FOR TWIN BEARS, JUNIOR ALASKA | | | | | 25 |
| 26 | CONSERVATION CORPS PROGRAM. | | | | | 26 |
| 27 | IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF | | | | | 27 |

| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | \$20,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA | | | | |
| 5 | MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY AND | | | | |
| 6 | EDUCATION. | | | | |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF | | | | |
| 8 | \$60,000 IS APPROPRIATED AS A DIRECT GRANT TO CHALLENGE | | | | |
| 9 | ALASKA TO PROVIDE OUTDOOR RECREATION ACTIVITIES FOR | | | | |
| 10 | DISABLED ALASKANS. | | | | |
| 11 | PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS) | 749,200 | | | |
| 12 | AGRICULTURAL MANAGEMENT | | 2,786,400 | 1,033,600 | 1,752,800 |
| 13 | AGRICULTURAL MANAGEMENT (38 POSITIONS) | 2,565,400 | | | |
| 14 | IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL | | | | |
| 15 | FUNDS BE APPROPRIATED FOR FAIRS AS FOLLOWS: ALASKA | | | | |
| 16 | STATE FAIR-PALMER \$45,000, KENAI \$25,000, TANANA VALLEY | | | | |
| 17 | STATE FAIR \$30,000, AND THE KODIAK STATE FAIR AND RODEO | | | | |
| 18 | \$20,000. | | | | |
| 19 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 20 | CONTINUE ITS APPLIED AGRICULTURE RESEARCH EFFORTS. | | | | |
| 21 | AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS) | 221,000 | | | |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|----|
| 2 | | | | | | 2 |
| 3 | X X X X X X | | X X X X X X | | | 3 |
| 4 | X X X X X DEPARTMENT OF FISH & GAME | | X X X X X | | | 4 |
| 5 | X X X X X X | | X X X X X X | | | 5 |
| 6 | COMMERCIAL FISHERIES | | 24,566,000 | 20,057,000 | 4,509,000 | 6 |
| 7 | COMMERCIAL FISHERIES (550 POSITIONS) | 20,672,000 | | | | 7 |
| 8 | THE DEPARTMENT OF FISH AND GAME WILL COMPLETE | | | | | 8 |
| 9 | IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING | | | | | 9 |
| 10 | MANAGEMENT ISSUES ON PRINCE OF WALES ISLAND INCLUDING | | | | | 10 |
| 11 | ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE | | | | | 11 |
| 12 | IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR | | | | | 12 |
| 13 | A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES, | | | | | 13 |
| 14 | (B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR | | | | | 14 |
| 15 | COMMERCIAL HARVEST OF ROE OH KELP, (C) ENSURING THAT | | | | | 15 |
| 16 | DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF WALES ISLAND | | | | | 16 |
| 17 | WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT | | | | | 17 |
| 18 | TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE | | | | | 18 |
| 19 | CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR | | | | | 19 |
| 20 | SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON | | | | | 20 |
| 21 | WILL BE ESTABLISHED IN HAINES. | | | | | 21 |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 22 |
| 23 | OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT | | | | | 23 |
| 24 | THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE | | | | | 24 |
| 25 | FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE | | | | | 25 |
| 26 | INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE | | | | | 26 |
| 27 | "OPEN HOURS" AT THE CHILKOOT WEIR. | | | | | 27 |

1 DEPARTMENT OF FISH & GAME (CONT.)

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ALLOCATIONS

3,896,000

8,995,600

APPROPRIATION

ITEMS

9,425,100

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

9,425,100

SPECIAL PROJECTS (136 POSITIONS)

SPORT FISHERIES

SPORT FISHERIES (227 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW
SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN
JULY AND AUGUST TO THE BETHEL AREA.

IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING
THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE
ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE
DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY
RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE
MUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMMA AND TOGIK
RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE
COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE
PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT
THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT
OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL
RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE
PLAN.

IT IS THE INTENT OF THE LEGISLATURE THAT THE
COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON
THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING
AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD

| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | INCLUDE USE OF FUNDS RECEIVED BY THE STATE UNDER 16 | | | | | 4 |
| 5 | U.S.C. 777-777K (SPORT FISH RESTORATION ACT). | | | | | 5 |
| 6 | EXPENDITURE OF SUCH FUNDS SHALL BE ADMINISTERED BY THE | | | | | 6 |
| 7 | COMMISSIONER OF FISH AND GAME UNDER FEDERAL REGULATIONS. | | | | | 7 |
| 8 | THE COMMISSIONER OF FISH AND GAME SHALL SUBMIT A REPORT | | | | | 8 |
| 9 | IN THE FIRST 30 DAYS OF THE NEXT LEGISLATIVE SESSION ON | | | | | 9 |
| 10 | HOW THE SPORT FISH RESTORATION ACT FUNDS WERE SPENT IN | | | | | 10 |
| 11 | THE PREVIOUS FISCAL YEAR. | | | | | 11 |
| 12 | SPECIAL PROJECTS (5 POSITIONS) | 367,900 | | | | 12 |
| 13 | CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION) | 61,600 | | | | 13 |
| 14 | F.R.E.D. | | 15,330,900 | 11,984,800 | 3,346,100 | 14 |
| 15 | F.R.E.D. (276 POSITIONS) | 14,695,500 | | | | 15 |
| 16 | IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD UNUSED | | | | | 16 |
| 17 | FUNDS BE AVAILABLE, THE DEPARTMENT OF FISH AND GAME IS | | | | | 17 |
| 18 | REQUESTED TO INITIATE THE EYED LARVAE SETTING STATION | | | | | 18 |
| 19 | PROJECT AS A COOPERATIVE EFFORT BETWEEN F.R.E.D. AND | | | | | 19 |
| 20 | SHELDON JACKSON COLLEGE. FURTHER, THE LEGISLATURE | | | | | 20 |
| 21 | DIRECTS THE DEPARTMENT OF FISH AND GAME TO PURSUE OTHER | | | | | 21 |
| 22 | FUNDING OPTIONS, INCLUDING FEDERAL MONIES, TO CONDUCT | | | | | 22 |
| 23 | RESEARCH AND DEVELOPMENT PROJECTS RELATING TO THE | | | | | 23 |
| 24 | SHELLFISH MARICULTURE INDUSTRY. | | | | | 24 |
| 25 | IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE | | | | | 25 |
| 26 | F.R.E.D. DIVISION CONTINUE TO INCREASE ITS PARTICIPATION | | | | | 26 |
| 27 | IN THE CORRECTIONAL INDUSTRIES PROGRAM OF THE DEPARTMENT | | | | | 27 |

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|----|--|-------------|---------------|---------------|--------------|----|
| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | | 1 | |
| 2 | | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 4 | OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES, | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 5 | FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE | | | | | 4 |
| 6 | ACTIVITIES. | | | | | 5 |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | | 6 |
| 8 | INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC | | | | | 7 |
| 9 | DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT | | | | | 8 |
| 10 | OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT | | | | | 9 |
| 11 | REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND | | | | | 10 |
| 12 | APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM | | | | | 11 |
| 13 | FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE | | | | | 12 |
| 14 | CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS | | | | | 13 |
| 15 | EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW | | | | | 14 |
| 16 | APPLICATIONS BASED ON THESE CRITERIA. | | | | | 15 |
| 17 | IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D. | | | | | 16 |
| 18 | DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE | | | | | 17 |
| 19 | LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN | | | | | 18 |
| 20 | PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES | | | | | 19 |
| 21 | ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF | | | | | 20 |
| 22 | LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL | | | | | 21 |
| 23 | AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH | | | | | 22 |
| 24 | THE EVALUATION PROCESS AND CRITERIA. THE EVALUATION | | | | | 23 |
| 25 | PROCESS, CRITERIA AND DRAFT LEGISLATION, IF NECESSARY, | | | | | 24 |
| 26 | SHALL BE PRESENTED TO THE LEGISLATURE BY THE TENTH DAY | | | | | 25 |
| 27 | OF THE NEXT SESSION. | | | | | 26 |

| 1 DEPARTMENT OF FISH & GAME (CONT.) | | | | | 1 | |
|-------------------------------------|--|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SPECIAL PROJECTS (34 POSITIONS) | 635,400 | | | | 4 |
| 5 | COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS) | | 2,208,500 | 2,104,200 | 104,300 | 5 |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT THE C.F.E.C. | | | | | 6 |
| 7 | PROVIDE THE LEGISLATURE WITH A "FINDING" BEFORE LIMITING | | | | | 7 |
| 8 | FISHERIES. THE FINDING SHALL STATE THAT THE ECONOMIC | | | | | 8 |
| 9 | AND CONSERVATION GOALS TO BE IMPLEMENTED BY THE C.F.E.C. | | | | | 9 |
| 10 | CANNOT BE MET THROUGH ALLOCATION. THE C.F.E.C. SHALL | | | | | 10 |
| 11 | CONSULT WITH THE BOARD OF FISHERIES IN THE PREPARATION | | | | | 11 |
| 12 | OF THE FINDING. | | | | | 12 |
| 13 | GAME | | 11,144,100 | 1,884,500 | 9,259,600 | 13 |
| 14 | GAME (159 POSITIONS) | 10,557,500 | | | | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE GAME | | | | | 15 |
| 16 | DIVISION ENSURE THAT MOOSE AND GOAT POPULATIONS IN THE | | | | | 16 |
| 17 | YAKUTAT AND HAINES AREA BE STUDIED TO ENSURE | | | | | 17 |
| 18 | RESPONSIBILITY OF PENDING LAND USE AND HARVEST PLANS. | | | | | 18 |
| 19 | SPECIAL PROJECTS (6 POSITIONS) | 725,000 | | | | 19 |
| 20 | CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION) | 61,600 | | | | 20 |
| 21 | ADMINISTRATION AND SUPPORT | | 4,485,500 | 4,119,600 | 365,900 | 21 |
| 22 | OFFICE OF THE COMMISSIONER (10 POSITIONS) | 969,000 | | | | 22 |
| 23 | IT IS THE INTENT OF THE LEGISLATURE THAT IN THE | | | | | 23 |
| 24 | EXPENDITURE OF FUNDS, THE DIRECTOR OF THE DIVISION OF | | | | | 24 |
| 25 | HABITAT AND THE COMMISSIONER WORK TO RESOLVE ANY | | | | | 25 |
| 26 | CONFLICTS WITH OTHER RESOURCE USERS IN AN ORGANIZED AND | | | | | 26 |
| 27 | BUSINESS-LIKE MANNER, DESIGNED TO MINIMIZE DISPUTES AND | | | | | 27 |

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|----|--|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | TO ACHIEVE A MUTUALLY SATISFACTORY RESULT. | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF | | | | 2 |
| 6 | THE COMMISSIONER DIRECT THE DIVISIONS TO PREPARE A | | | | 3 |
| 7 | DEPARTMENT PLAN FOR IDENTIFICATION OF ANADROMOUS FISH | | | | 4 |
| 8 | SPAWNING STREAMS. THE PLAN, WITH BUDGET RECOMMENDATIONS | | | | 5 |
| 9 | FOR IMPLEMENTATION, SHALL BE PRESENTED TO THE 16TH | | | | 6 |
| 10 | LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION. | | | | 7 |
| 11 | IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF | | | | 8 |
| 12 | THE COMMISSIONER PROVIDE RECOMMENDATIONS AND DRAFT | | | | 9 |
| 13 | LEGISLATION BY THE 10TH DAY OF THE FIRST SESSION OF THE | | | | 10 |
| 14 | SIXTEENTH LEGISLATURE, TO ADDRESS THE PROBLEM OF STATE | | | | 11 |
| 15 | WATER RIGHTS RESERVATIONS AND IN-STREAM FLOW | | | | 12 |
| 16 | REQUIREMENTS FOR ANADROMOUS FISH STREAMS. | | | | 13 |
| 17 | IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF | | | | 14 |
| 18 | THE COMMISSIONER DIRECT THE DIVISIONS TO DEVELOP A PLAN | | | | 15 |
| 19 | FOR ESTABLISHING A CENTRAL INDEX AND LIBRARY OF RESEARCH | | | | 16 |
| 20 | PUBLICATIONS, FORMAL REPORTS, AND OTHER IMPORTANT | | | | 17 |
| 21 | DOCUMENTS PRODUCED BY THE DEPARTMENT. | | | | 18 |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF | | | | 19 |
| 23 | THE COMMISSIONER COOPERATE WITH THE DIVISION OF TOURISM | | | | 20 |
| 24 | TO INCREASE THE CIRCULATION OF THE FISH AND GAME | | | | 21 |
| 25 | MAGAZINE AND TO ASSIST IN THE ENHANCEMENT OF THE VISITOR | | | | 22 |
| 26 | AND RECREATION INDUSTRIES OF THE STATE. | | | | 23 |
| 27 | IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF | | | | 24 |
| | | | | | 25 |
| | | | | | 26 |
| | | | | | 27 |

| 1 DEPARTMENT OF FISH & GAME (CONT.) | | | 1 |
|---|-------------|----------------------------|--------|
| 2 | ALLOCATIONS | APPROPRIATION ITEMS | 2 |
| 3 | | APPROPRIATION FUND SOURCES | 3 |
| 4 THE COMMISSIONER COORDINATE THE DEVELOPMENT OF A FORMAL | | GENERAL FUND | 4 |
| 5 INTERAGENCY AGREEMENT AMONG THE DEPARTMENTS OF FISH AND | | OTHER FUNDS | 5 |
| 6 GAME, NATURAL RESOURCES, COMMERCE AND ECONOMIC | | | 6 |
| 7 DEVELOPMENT AND ENVIRONMENTAL CONSERVATION TO ACHIEVE | | | 7 |
| 8 NOTIFICATION OF ANTICIPATED AGENCY ACTIONS THAT WILL | | | 8 |
| 9 AFFECT THE BUDGETS OF OTHER AGENCIES AT A DATE | | | 9 |
| 10 SUFFICIENTLY EARLY TO PERMIT RESPONSIBLE BUDGET | | | 10 |
| 11 PREPARATION. | | | 11 |
| 12 PUBLIC COMMUNICATIONS (6 POSITIONS) | 521,500 | | 12 |
| 13 ADMINISTRATIVE SERVICES (58 POSITIONS) | 2,995,000 | | 13 |
| 14 IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF | | | 14 |
| 15 INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED | | | 15 |
| 16 BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END | | | 16 |
| 17 FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND | | | 17 |
| 18 GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF | | | 18 |
| 19 ADMINISTRATION TO THE FISH AND GAME FUND. THE | | | 19 |
| 20 DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW | | | 20 |
| 21 AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL | | | 21 |
| 22 GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND | | | 22 |
| 23 GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL | | | 23 |
| 24 REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST | | | 24 |
| 25 EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF | | | 25 |
| 26 THAT INTEREST TO THE FISH AND GAME FUND. | | | 26 |
| 27 RETIREMENT INCENTIVE PROGRAM | | 225,400 | 27 |
| | | 189,600 | 35,800 |

| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | | 1 | |
|----|--|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | BOARDS OF FISHERIES AND GAME (14 POSITIONS) | | 1,118,900 | 620,100 | 498,800 | 4 |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | | 5 |
| 6 | BOARDS EXPAND ITS ASSISTANCE TO THE TANANA ADVISORY | | | | | 6 |
| 7 | COMMITTEE IN ORDER TO DEVELOP A WORKING GROUP CONSISTING | | | | | 7 |
| 8 | OF LOCAL FISHERMEN AND DEPARTMENT PERSONNEL FOR | | | | | 8 |
| 9 | PRE-SEASON, IN-SEASON, AND POST-SEASON COOPERATIVE | | | | | 9 |
| 10 | MANAGEMENT OF THE SALMON FISHERIES. | | | | | 10 |
| 11 | SUBSISTENCE | | 2,508,600 | 1,713,100 | 795,500 | 11 |
| 12 | SUBSISTENCE (43 POSITIONS) | 2,213,100 | | | | 12 |
| 13 | SPECIAL PROJECTS (5 POSITIONS) | 295,500 | | | | 13 |
| 14 | HABITAT | | 3,640,300 | 2,695,000 | 945,300 | 14 |
| 15 | HABITAT (49 POSITIONS) | 2,853,100 | | | | 15 |
| 16 | IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT | | | | | 16 |
| 17 | DIVISION TO COORDINATE THE PREPARATION OF A DEPARTMENT | | | | | 17 |
| 18 | WIDE LIST OF NOMINATIONS FOR ANADROMOUS FISH STREAM | | | | | 18 |
| 19 | REHABILITATION PROJECTS. THE LIST SHALL BE PRESENTED TO | | | | | 19 |
| 20 | THE 16TH LEGISLATURE BY THE TENTH DAY OF THE NEXT | | | | | 20 |
| 21 | SESSION. THE LIST SHALL INCLUDE A DESCRIPTION OF | | | | | 21 |
| 22 | PROJECTS AND A BUDGET PROPOSAL DESCRIBING FUNDS | | | | | 22 |
| 23 | NECESSARY TO COMPLETE EACH PROJECT. | | | | | 23 |
| 24 | IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT | | | | | 24 |
| 25 | DIVISION TO ASSIST THE NATURE CONSERVANCY IN PREPARATION | | | | | 25 |
| 26 | OF A REPORT TO THE LEGISLATURE ON AN OPTIMUM BIOLOGICAL | | | | | 26 |
| 27 | INVENTORY SYSTEM FOR THE STATE BY IDENTIFYING AND | | | | | 27 |

| 1 DEPARTMENT OF FISH & GAME (CONT.) | | 2 | 3 | 4 |
|---|---------------------------------------|-------------|------------------------|--|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS |
| 3 | | | | |
| 4 DESCRIBING THE DEPARTMENT'S BIOLOGICAL INFORMATION | | | | 4 |
| 5 SYSTEMS AND BY IDENTIFYING OTHER AGENCIES AND | | | | 5 |
| 6 ORGANIZATIONS WHICH WILL PROVIDE RELEVANT ADDITIONAL | | | | 6 |
| 7 INFORMATION. | | | | 7 |
| 8 SPECIAL PROJECTS (20 POSITIONS) | 787,200 | | | 8 |
| 9 | X X X X X X | | X X X X X X | 9 |
| 10 | X X X X X DEPARTMENT OF PUBLIC SAFETY | | X X X X X | 10 |
| 11 | X X X X X X | | X X X X X X | 11 |
| 12 FISH AND WILDLIFE PROTECTION | | | 13,015,800 | 13,015,800 |
| 13 ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS) | 9,387,400 | | | 13 |
| 14 DIRECTOR'S OFFICE (3 POSITIONS) | 211,700 | | | 14 |
| 15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | 15 |
| 16 OF PUBLIC SAFETY WILL EXPAND ITS INTERACTION WITH THE | | | | 16 |
| 17 DEPARTMENT OF FISH AND GAME TO IMPROVE ACCESS TO | | | | 17 |
| 18 SUBSISTENCE PERMITS IN THE RURAL AREAS OF THE STATE. | | | | 18 |
| 19 AIRCRAFT SECTION (6 POSITIONS) | 987,600 | | | 19 |
| 20 MARINE ENFORCEMENT (19 POSITIONS) | 2,429,100 | | | 20 |
| 21 FIRE PREVENTION | | | 1,691,500 | 1,614,700 76,800 |
| 22 FIRE PREVENTION OPERATIONS (18 POSITIONS) | 1,269,300 | | | 22 |
| 23 FIRE SERVICE TRAINING (4 POSITIONS) | 422,200 | | | 23 |
| 24 HIGHWAY SAFETY PLANNING AGENCY | | | 1,622,700 | 181,500 1,441,200 |
| 25 HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS) | 213,000 | | | 25 |

| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | 1 |
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| 2 | | | |
| 3 | | ALLOCATIONS | 2 |
| 4 | COMMERCIAL VEHICLE SAFETY (1 POSITION) | ITEMS | 3 |
| 5 | FEDERAL GRANTS (2 POSITIONS) | GENERAL FUND | 4 |
| 6 | MOTOR VEHICLES | OTHER FUNDS | 5 |
| 7 | DRIVER SERVICES (24 POSITIONS) | | 6 |
| 8 | VEHICLE SERVICES (9 POSITIONS) | | 7 |
| 9 | FIELD SERVICES (98 POSITIONS) | | 8 |
| 10 | ADMINISTRATION (13 POSITIONS) | | 9 |
| 11 | ALASKA STATE TROOPERS | | 10 |
| 12 | DETACHMENTS (311 POSITIONS) | | 11 |
| 13 | SPECIAL PROJECTS (4 POSITIONS) | | 12 |
| 14 | CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS) | | 13 |
| 15 | DIRECTOR'S OFFICE (10 POSITIONS) | | 14 |
| 16 | JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS) | | 15 |
| 17 | PRISONER TRANSPORTATION | | 16 |
| 18 | SEARCH AND RESCUE | | 17 |
| 19 | RURAL TROOPER HOUSING | | 18 |
| 20 | NARCOTICS TASK FORCE (9 POSITIONS) | | 19 |
| 21 | VILLAGE PUBLIC SAFETY OFFICER PROGRAM | | 20 |
| 22 | CONTRACTS | | 21 |
| 23 | SUPPORT (9 POSITIONS) | | 22 |
| 24 | ADMINISTRATION (3 POSITIONS) | | 23 |
| 25 | ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS) | | 24 |
| 26 | VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS) | | 25 |
| 27 | DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS) | | 26 |
| | | 62,500 | |
| | | 1,347,200 | |
| | | | 6,034,800 |
| | | | 6,034,800 |
| | | 967,100 | |
| | | 365,400 | |
| | | 4,070,100 | |
| | | 632,200 | |
| | | | 34,579,800 |
| | | | 33,062,600 |
| | | | 1,517,200 |
| | | 24,483,700 | |
| | | 395,500 | |
| | | 4,417,500 | |
| | | 590,800 | |
| | | 1,338,200 | |
| | | 1,025,000 | |
| | | 169,700 | |
| | | 650,400 | |
| | | 1,509,000 | |
| | | | 5,717,400 |
| | | | 5,717,400 |
| | | 4,266,800 | |
| | | 1,222,200 | |
| | | 228,400 | |
| | | | 276,800 |
| | | | 276,800 |
| | | | 149,000 |
| | | | 548,900 |
| | | | 399,900 |
| | | | 149,000 |
| | | | 4,668,300 |
| | | | 4,336,800 |
| | | | 331,500 |

| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | 1 | |
|----|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ADMINISTRATION | | 9,592,100 | 9,293,900 | 298,200 | 4 |
| 5 | CONTRACT JAILS (2 POSITIONS) | 2,798,900 | | | | 5 |
| 6 | COMMISSIONER'S OFFICE (5 POSITIONS) | 496,200 | | | | 6 |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S | | | | | 7 |
| 8 | CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE | | | | | 8 |
| 9 | 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION | | | | | 9 |
| 10 | REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION | | | | | 10 |
| 11 | AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES | | | | | 11 |
| 12 | INCLUDING, BUT NOT LIMITED TO: (1) IDENTIFICATION OF | | | | | 12 |
| 13 | UNMET NEEDS, (2) COORDINATION OF TRAINING BETWEEN | | | | | 13 |
| 14 | AGENCIES AND (3) A PLAN TO PROVIDE CYCLIC CONTINUING | | | | | 14 |
| 15 | EDUCATION AND TRAINING. | | | | | 15 |
| 16 | TRAINING ACADEMY (7 POSITIONS) | 690,600 | | | | 16 |
| 17 | ADMINISTRATIVE SERVICES (45 POSITIONS) | 2,208,000 | | | | 17 |
| 18 | CIVIL AIR PATROL | 420,000 | | | | 18 |
| 19 | LABORATORY SERVICES (23 POSITIONS) | 1,387,100 | | | | 19 |
| 20 | INFORMATION SYSTEMS (12 POSITIONS) | 1,341,300 | | | | 20 |
| 21 | BUILDING SECURITY | 250,000 | | | | 21 |
| 22 | RETIREMENT INCENTIVE PROGRAM | | 27,300 | 27,300 | | 22 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|--|-------------|---------------------|----------------------------|--------------------------|----|
| 2 | | | | | | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | OFFICE OF THE COMMISSIONER | | 16,294,300 | 8,004,500 | 8,289,800 | 6 |
| 7 | COMMISSIONER'S OFFICE (10 POSITIONS) | 35,600 | | | | 7 |
| 8 | IT IS THE INTENT OF THE LEGISLATURE THAT, IN DEVELOPMENT | | | | | 8 |
| 9 | OF ITS ANNUAL CAPITAL BUDGET REQUEST FOR "BARRIER FREE" | | | | | 9 |
| 10 | PROJECTS, THE DEPARTMENT WORK WITH APPROPRIATE CONSUMER | | | | | 10 |
| 11 | AND ADVOCACY GROUPS. | | | | | 11 |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE | | | | | 12 |
| 13 | RSA'D FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT | | | | | 13 |
| 14 | OF PUBLIC SAFETY FOR ENFORCEMENT OF THE LIFT AXLE | | | | | 14 |
| 15 | REGULATIONS. | | | | | 15 |
| 16 | IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF SHALL | | | | | 16 |
| 17 | ASSIST AIDEA IN ASSESSING THE FEASIBILITY OF BUILDING AN | | | | | 17 |
| 18 | INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF | | | | | 18 |
| 19 | BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER | | | | | 19 |
| 20 | TO THE ALASKA-BC BORDER. | | | | | 20 |
| 21 | IF FEASIBLE, THE AGENCIES SHALL WORK WITH THE PRINCIPLE | | | | | 21 |
| 22 | CANADIAN MINING COMPANIES IN THE AREA TO PREPARE A | | | | | 22 |
| 23 | FINANCIAL PLAN AND AGREEMENT FOR THE RESOURCE ROAD | | | | | 23 |
| 24 | DEVELOPMENT. RECOMMENDATIONS MAY INCLUDE BUT ARE NOT | | | | | 24 |
| 25 | LIMITED TO: JOINT AIDEA AND CANADIAN MINING COMPANIES | | | | | 25 |
| 26 | RESOURCE ROAD FINANCING WITH A CONTRACT STRUCTURED IN A | | | | | 26 |
| 27 | MANNER THAT WHEN THE RESOURCE ROAD IS LINKED TO THE | | | | | 27 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 |
|--|-------------|---------------|----|
| 2 | | APPROPRIATION | 2 |
| 3 | ALLOCATIONS | ITEMS | 3 |
| 4 CANADIAN CASSIAR HIGHWAY, DOT/PF WOULD ACCEPT THE ROAD | | GENERAL FUND | 4 |
| 5 AND THE UNRETIRED AIDEA DEBT UPON APPROPRIATE AGREEMENTS | | OTHER FUNDS | 5 |
| 6 WITH CANADIAN AND/OR BC ROAD AUTHORITIES. | | | 6 |
| 7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | 7 |
| 8 DEVELOP UNIFORM STANDARDS FOR REMOTE AIRPORT MAINTENANCE | | | 8 |
| 9 CONTRACTS, THAT INCLUDE COSTS OF EQUIPMENT OPERATION AND | | | 9 |
| 10 DEPRECIATION. | | | 10 |
| 11 IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | 11 |
| 12 APPROPRIATION FOR AIRPORT MARKETING IN THE DIRECTOR OF | | | 12 |
| 13 INTERNATIONAL AIRPORT'S OFFICE BE EXPENDED FOR MARKETING | | | 13 |
| 14 THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS | | | 14 |
| 15 THROUGH A COOPERATIVE MARKETING EFFORT WITH | | | 15 |
| 16 MUNICIPALITIES AND THE PRIVATE SECTOR. IT IS INTENDED | | | 16 |
| 17 THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND | | | 17 |
| 18 PRIVATE FUNDS SHALL ALSO BE USED. HO STATE FUNDS MAY BE | | | 18 |
| 19 USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE | | | 19 |
| 20 AND FAIRBANKS INTERNATIONAL AIRPORTS. THE DEPARTMENT | | | 20 |
| 21 SHALL EXPEDITE THIS EFFORT TO THE EXTENT FEASIBLE TO | | | 21 |
| 22 ENSURE TIMELY MUNICIPAL AND PRIVATE SECTOR PARTICIPATION. | | | 22 |
| _23 EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS) | 573,900 | | 23 |
| 24 STATEWIDE INTERNAL REVIEW (13 POSITIONS) | 850,800 | | 24 |
| 25 STATEWIDE MANAGEMENT AND FINANCE | | | 25 |
| 26 MANAGEMENT AND FINANCE (43 POSITIONS) | 2,205,100 | | 26 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|---|---------------|----|
| 2 | ALLOCATIONS | 2 |
| 3 | APPROPRIATION | 3 |
| 4 | ITEMS | 4 |
| 5 | GENERAL FUND | 5 |
| 6 | OTHER FUNDS | 6 |
| 7 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS) | 406,500 | 7 |
| 8 STATE EQUIPMENT FLEET (9 POSITIONS) | 854,800 | 8 |
| 9 STATEWIDE INFORMATION SYSTEMS (27 POSITIONS) | 1,972,100 | 9 |
| 10 STATEWIDE PLANS, PROGRAMS, AND BUDGET | | 10 |
| 11 PLANS, PROGRAMS AND BUDGET (28 POSITIONS) | 1,631,600 | 11 |
| 12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 12 |
| 13 INCLUDE THE PLANNING AND DESIGN FOR THE CHENEGA BAY | | 13 |
| 14 AIRPORT IN ITS SIX-YEAR CAPITAL IMPROVEMENT PROGRAM. | | 14 |
| 15 STATEWIDE AVIATION PLANNING (4 POSITIONS) | 244,900 | 15 |
| 16 STATEWIDE RESEARCH (14 POSITIONS) | 991,900 | 16 |
| 17 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS | | 17 |
| 18 ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS) | 1,806,300 | 18 |
| 19 CIP PROGRAM (58 POSITIONS) | 3,987,800 | 19 |
| 20 CENTRAL REGION PROGRAMS | 67,599,000 | 20 |
| 21 ADMINISTRATIVE SERVICES (36 POSITIONS) | 1,634,300 | 21 |
| 22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 22 |
| 23 PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE | | 23 |
| 24 OPERATION OF THE ALASKA STATE FAIR IN PALMER. | | 24 |
| 25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 25 |
| 26 REVIEW THE DESIGNATED PASSING ZONES AND SPEED ZONES IN | | 26 |
| THE BIRD/INDIAN AREA AND MEET WITH THE COMMUNITIES | | 26 |
| INVOLVED TO ADDRESS LOCAL CONCERNS. | | 26 |
| STATE EQUIPMENT FLEET (57 POSITIONS) | 6,082,900 | 26 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|-------------|
| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | AIRPORT LEASING (7 POSITIONS) | 367,700 | | | |
| 5 | CENTRAL REGION PLANNING (18 POSITIONS) | 987,400 | | | |
| 6 | CENTRAL REGION DESIGN AND CONSTRUCTION | | | | |
| 7 | ENGINEERING MANAGEMENT (73 POSITIONS) | 4,946,000 | | | |
| 8 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 9 | PROVIDE A SOLUTION TO THE PROBLEM WITH THE KALSIN HILL | | | | |
| 10 | SECTION OF THE CHINIAC HIGHWAY AND MILL BAY ROAD IN | | | | |
| 11 | KODIAK. | | | | |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 13 | INVESTIGATE THE FEASIBILITY OF CONSTRUCTING AN AIRSTRIP | | | | |
| 14 | IN AKUTAN BY UTILIZING FILL IN AKUTAN BAY FOR THE | | | | |
| 15 | AIRSTRIP RATHER THAN UTILIZING UPLANDS. | | | | |
| 16 | CIP PROGRAM (521 POSITIONS) | 22,719,500 | | | |
| 17 | CENTRAL REGION MAINTENANCE AND OPERATIONS | | | | |
| 18 | HIGHWAYS AND AVIATION (213 POSITIONS) | 26,170,500 | | | |
| 19 | IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD AN AIR | | | | |
| 20 | CARRIER DECIDE TO USE 7375 AT THE ST. PAUL AIRPORT, THE | | | | |
| 21 | DEPARTMENT REVIEW ITS MAINTENANCE CONTRACT WITH THE CITY | | | | |
| 22 | AND MODIFY THE CONTRACT TO PROVIDE MAINTENANCE TO THE | | | | |
| 23 | APPROPRIATE STANDARDS. | | | | |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 25 | WILL MAKE EFFORTS TO BRING THE SNAKE LAKE ACCESS ROAD | | | | |
| 26 | NEAR DILLINGHAM UP TO DEPARTMENT STANDARDS FOR ROAD | | | | |
| 27 | MAINTENANCE. | | | | |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 5 | WILL MAKE EFFORTS TO BRING THE DILLINGHAM-KANAKANAK ROAD | | | | |
| 6 | UP TO DEPARTMENT STANDARDS FOR ROAD MAINTENANCE. | | | | |
| 7 | TRAFFIC SIGNAL MANAGEMENT | 1,126,000 | | | |
| 8 | FACILITIES (26 POSITIONS) | 2,918,200 | | | |
| 9 | ADMINISTRATION (9 POSITIONS) | 646,500 | | | |
| 10 | NORTHERN REGION PROGRAMS | | 76,311,300 | 41,064,700 | 35,246,600 |
| 11 | INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS) | 1,483,600 | | | |
| 12 | WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS) | 202,800 | | | |
| 13 | SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS) | 200,500 | | | |
| 14 | DATA AND WORD PROCESSING | 14,500 | | | |
| 15 | INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS) | 6,947,100 | | | |
| 16 | WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS) | 941,000 | | | |
| 17 | SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS) | 2,267,400 | | | |
| 18 | AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS) | 344,200 | | | |
| 19 | NORTHERN REGION PLANNING (16 POSITIONS) | 972,700 | | | |
| 20 | NORTHERN REGION DESIGN AND CONSTRUCTION | | | | |
| 21 | ENGINEERING MANAGEMENT (38 POSITIONS) | 2,964,800 | | | |
| 22 | CIP PROGRAM (484 POSITIONS) | 21,414,700 | | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|--|---------------|----|
| 2 | APPROPRIATION | 2 |
| 3 | ITEMS | 3 |
| 4 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS | ALLOCATIONS | 4 |
| 5 HIGHWAYS AND AVIATION (130 POSITIONS) | 13,633,100 | 5 |
| 6 IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND | | 6 |
| 7 MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128) BE | | 7 |
| 8 CONTINUED. | | 8 |
| 9 FACILITIES (18 POSITIONS) | 2,877,500 | 9 |
| 10 DALTON HIGHWAY AND AVIATION (62 POSITIONS) | 7,509,100 | 10 |
| 11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 11 |
| 12 CONTINUE TO WORK WITH USERS OF THE DALTON HIGHWAY TO | | 12 |
| 13 DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY | | 13 |
| 14 FOR THE COST OF THE HIGHWAY'S CONTINUED MAINTENANCE AND | | 14 |
| 15 OPERATION. | | 15 |
| 16 DALTON FACILITIES (6 POSITIONS) | 978,500 | 16 |
| 17 ADMINISTRATION (7 POSITIONS) | 580,400 | 17 |
| 18 WESTERN DISTRICT MAINTENANCE AND OPERATIONS | | 18 |
| 19 HIGHWAYS AND AVIATION (32 POSITIONS) | 3,733,500 | 19 |
| 20 FACILITIES (5 POSITIONS) | 580,400 | 20 |
| 21 ADMINISTRATION (2 POSITIONS) | 157,800 | 21 |
| 22 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION | | 22 |
| 23 HIGHWAYS AND AVIATION (62 POSITIONS) | 6,683,000 | 23 |
| 24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 24 |
| 25 ALLOCATE \$200,000 OF THE SOUTHCENTRAL DISTRICT | | 25 |
| 26 MAINTENANCE AND OPERATIONS BUDGET FOR MAINTENANCE OF | | 26 |
| 27 COPPER RIVER HIGHWAY MILE 50 TO 72. | | 27 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|--|-------------|---------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | FACILITIES (17 POSITIONS) | 1,681,100 | | | | 4 |
| 5 | ADMINISTRATION (2 POSITIONS) | 143,600 | | | | 5 |
| 6 | SOUTHEAST REGION PROGRAMS | | 24,580,700 | 13,790,800 | 10,789,900 | 6 |
| 7 | ADMINISTRATIVE SERVICES (21 POSITIONS) | 952,800 | | | | 7 |
| 8 | STATE EQUIPMENT FLEET (15 POSITIONS) | 1,678,000 | | | | 8 |
| 9 | SOUTHEAST REGION PLANNING (5 POSITIONS) | 373,600 | | | | 9 |
| 10 | SOUTHEAST REGION DESIGN AND CONSTRUCTION | | | | | 10 |
| 11 | ENGINEERING MANAGEMENT (68 POSITIONS) | 4,104,500 | | | | 11 |
| 12 | CIP PROGRAM (117 POSITIONS) | 5,947,100 | | | | 12 |
| 13 | SOUTHEAST REGION MAINTENANCE AND OPERATIONS | | | | | 13 |
| 14 | HIGHWAYS AND AVIATION (55 POSITIONS) | 7,511,400 | | | | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE | | | | | 15 |
| 16 | DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO | | | | | 16 |
| 17 | PROVIDE ADEQUATE SNOW REMOVAL SERVICE ON THE ROAD TO | | | | | 17 |
| 18 | WHALE PASS ON PRINCE OF WALES ISLAND. | | | | | 18 |
| 19 | FACILITIES (20 POSITIONS) | 3,714,300 | | | | 19 |
| 20 | ADMINISTRATION (6 POSITIONS) | 299,000 | | | | 20 |
| 21 | INTERNATIONAL AIRPORTS | | 30,304,500 | | 30,304,500 | 21 |
| 22 | DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS) | 1,083,700 | | | | 22 |
| 23 | ANCHORAGE INTERNATIONAL AIRPORT | | | | | 23 |
| 24 | FIELD MAINTENANCE (57 POSITIONS) | 3,362,100 | | | | 24 |
| 25 | BUILDING MAINTENANCE (49 POSITIONS) | 4,257,800 | | | | 25 |
| 26 | SECURITY (80 POSITIONS) | 4,650,900 | | | | 26 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 |
|--|--|---------------|----------------------------|
| | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| | | ITEMS | GENERAL FUND OTHER FUNDS |
| | ALLOCATIONS | | |
| 2 | | | 2 |
| 3 | | | 3 |
| 4 | CUSTODIAL (69 POSITIONS) | 3,508,200 | 4 |
| 5 | EQUIPMENT MAINTENANCE (15 POSITIONS) | 1,339,300 | 5 |
| 6 | ADMINISTRATION (23 POSITIONS) | 3,813,400 | 6 |
| 7 | DATA AND WORD PROCESSING | 60,800 | 7 |
| 8 | FAIRBANKS INTERNATIONAL AIRPORT | | 8 |
| 9 | FIELD MAINTENANCE (17 POSITIONS) | 1,725,700 | 9 |
| 10 | BUILDING MAINTENANCE (8 POSITIONS) | 1,393,500 | 10 |
| 11 | SECURITY (43 POSITIONS) | 2,946,800 | 11 |
| 12 | CUSTODIAL (13 POSITIONS) | 673,300 | 12 |
| 13 | ADMINISTRATION (12 POSITIONS) | 1,489,000 | 13 |
| 14 | MARINE PROGRAMS | 64,040,400 | 62,480,800 1,559,600 14 |
| 15 | MARINE ADMINISTRATIVE SERVICES (47 POSITIONS) | 2,207,400 | 15 |
| 16 | IT IS THE INTENT OF THE LEGISLATURE THAT CHANGES TO THE | | 16 |
| 17 | FERRY SYSTEM THAT WILL INCUR STATE COSTS BEYOND THE | | 17 |
| 18 | BUDGETED AMOUNTS NOT BE MADE WITHOUT PRIOR NOTICE TO THE | | 18 |
| 19 | OFFICE OF MANAGEMENT AND BUDGET AND THE LEGISLATIVE | | 19 |
| 20 | BUDGET AND AUDIT COMMITTEE. | | 20 |
| 21 | MARINE FACILITIES ENGINEERING | | 21 |
| 22 | MANAGEMENT (5 POSITIONS) | 432,400 | 22 |
| 23 | CIP PROGRAM (21 POSITIONS) | 1,424,600 | 23 |
| 24 | CUSTOMER SERVICES | | 24 |
| 25 | CUSTOMER SERVICES MANAGEMENT (35 POSITIONS) | 2,601,600 | 25 |
| 26 | SOUTHEAST SHORE FACILITIES (38 POSITIONS) | 2,420,300 | 26 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | |
|----|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SOUTHWEST SHORE FACILITIES (5 POSITIONS) | 508,800 | | | | 4 |
| 5 | MARINE OPERATIONS | | | | | 5 |
| 6 | OPERATIONS MANAGEMENT (13 POSITIONS) | 788,900 | | | | 6 |
| 7 | SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS) | 44,766,600 | | | | 7 |
| 8 | SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS) | 8,889,800 | | | | 8 |
| 9 | RETIREMENT INCENTIVE PROGRAM | | 1,143,300 | 509,200 | 634,100 | 9 |
| 10 | ***** | | ***** | | | 10 |
| 11 | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | ***** | | | 11 |
| 12 | ***** | | ***** | | | 12 |
| 13 | ADMINISTRATION | | 1,607,200 | 1,458,400 | 148,800 | 13 |
| 14 | OFFICE OF THE COMMISSIONER (7 POSITIONS) | 455,100 | | | | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 15 |
| 16 | IDENTIFY APPROPRIATE FEES FOR SERVICES AND PERMITS | | | | | 16 |
| 17 | PROVIDED BY THE DEPARTMENT AND REPORT TO THE LEGISLATURE | | | | | 17 |
| 18 | CONCERNING THE POTENTIAL FOR THE GENERATION OF PROGRAM | | | | | 18 |
| 19 | RECEIPTS TO PARTIALLY FUND THE DEPARTMENT FY90 BUDGET. | | | | | 19 |
| 20 | IT IS THE INTENT OF THE LEGISLATURE THAT IN THE | | | | | 20 |
| 21 | ADMINISTRATION OF THESE FUNDS THE DEPARTMENT OF | | | | | 21 |
| 22 | ENVIRONMENTAL CONSERVATION, ESPECIALLY ITS SENIOR | | | | | 22 |
| 23 | MANAGEMENT, INCREASE ITS EFFORTS TO WORK WITH INDUSTRIES | | | | | 23 |
| 24 | TO RESOLVE DISPUTES IN AN ORDERLY AND BUSINESSLIKE | | | | | 24 |
| 25 | FASHION AND WITHOUT UNNECESSARILY RESORTING TO THE | | | | | 25 |
| 26 | COURTS. | | | | | 26 |

| 1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | 1 |
|---|---------------|----|
| 2 | ALLOCATIONS | 2 |
| 3 | APPROPRIATION | 3 |
| 4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | ITEMS | 4 |
| 5 INITIATE THE PROCESS LEADING TO RE-CLASSIFICATION OF THE | GENERAL FUHD | 5 |
| 6 INNOKO RIVER. | OTHER FUNDS | 6 |
| 7 ADMINISTRATIVE SERVICES (21 POSITIONS) | 1,152,100 | 7 |
| 8 FACILITY CONSTRUCTION AND OPERATIONS | 2,604,300 | 8 |
| 9 FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS) | 1,589,200 | 9 |
| 10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 10 |
| 11 PREPARE SOLID WASTE FACILITY FEASIBILITY STUDIES FOR TEN | | 11 |
| 12 OR MORE VILLAGES AND DEVELOP AN INVENTORY OF UNMET | | 12 |
| 13 SANITATION NEEDS FOR RURAL COMMUNITIES THROUGHOUT THE | | 13 |
| 14 STATE AND TO RECOMMEND PRIORITY PROJECTS FOR | | 14 |
| 15 CONSIDERATION TO THE LEGISLATURE. | | 15 |
| 16 CIP OVERHEAD POSITIONS (14 POSITIONS) | 1,015,100 | 16 |
| 17 ENVIRONMENTAL QUALITY | 13,153,300 | 17 |
| 18 ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS) | 694,900 | 18 |
| 19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 19 |
| 20 USE \$70,000 TO CONTRACTUALLY FUND SMALL BUSINESS | | 20 |
| 21 TECHNICAL ASSISTANCE FOR HAZARDOUS WASTE REDUCTION | | 21 |
| 22 EFFORTS. | | 22 |
| _23 SOUTHEAST REGION (18 POSITIONS) | 982,300 | 23 |
| 24 SOUTHCENTRAL REGION (45 POSITIONS) | 2,504,700 | 24 |
| 25 NORTHERN REGION (32 POSITIONS) | 1,953,600 | 25 |
| 26 MONITORING AND LABORATORY SUPPORT (24 POSITIONS) | 1,399,800 | 26 |
| _27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 27 |

| 1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | 1 |
|---|---------------|----|
| 2 | APPROPRIATION | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 CONDUCT A FEASIBILITY ANALYSIS FOR A NEW LABORATORY TO | ITEMS | 4 |
| 5 REPLACE THE CURRENT SERIOUSLY DEFICIENT FACILITY IN | GENERAL FUND | 5 |
| 6 DOUGLAS. THE DEPARTMENT SHALL REVIEW, IN COOPERATION | OTHER FUNDS | 6 |
| 7 WITH THE DEPARTMENTS OF HEALTH AND SOCIAL SERVICES, | | 7 |
| 8 PUBLIC SAFETY, FISH AND GAME, AND THE UNIVERSITY, THE | | 8 |
| 9 POSSIBILITY OF CONSOLIDATING LAB FUNCTIONS IN ONE | | 9 |
| 10 FACILITY, TAKING INTO CONSIDERATION EXISTING FEDERAL, | | 10 |
| 11 STATE, AND LOCAL FACILITIES AND NEEDS. A REPORT AND | | 11 |
| 12 RECOMMENDATION ON THE FEASIBILITY OF A CONSOLIDATED LAB, | | 12 |
| 13 INCLUDING POSSIBLE SITES AND OVERALL COST, SHALL BE | | 13 |
| 14 PREPARED PRIOR TO THE EXPENDITURE OF ANY DESIGN FUNDS. | | 14 |
| 15 AIR AND SOLID WASTE (35 POSITIONS) | 3,116,000 | 15 |
| 16 WATER QUALITY MANAGEMENT (33 POSITIONS) | 2,502,000 | 16 |
| 17 ENVIRONMENTAL HEALTH | 3,640,500 | 17 |
| 18 ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS) | 183,600 | 18 |
| 19 ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION) | 79,700 | 19 |
| 20 MEAT AND POULTRY INSPECTION (11 POSITIONS) | 608,000 | 20 |
| 21 SEAFOOD INDUSTRY (21 POSITIONS) | 1,068,700 | 21 |
| 22 SANITATION (22 POSITIONS) | 1,222,200 | 22 |
| _23 PALMER LABORATORY (10 POSITIONS) | 478,300 | 23 |

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 | | | | | | 1 |
| 2 | | | | | | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF | | 3,003,500 | 3,003,500 | | 6 |
| 7 | HOMEOWNERS' PROPERTY TAX EXEMPTION | 2,782,300 | | | | 7 |
| 8 | RENTERS' EQUIVALENCY REBATE | 221,200 | | | | 8 |
| 9 | CHILD ASSISTANCE | | 13,875,700 | 13,825,700 | 50,000 | 9 |
| 10 | CHILD CARE (6 POSITIONS) | 11,134,900 | | | | 10 |
| 11 | HEAD START GRANTS (1 POSITION) | 2,740,800 | | | | 11 |
| 12 | JOB TRAINING PARTNERSHIP ACT | | 14,887,300 | 834,000 | 14,053,300 | 12 |
| 13 | TRAINING/ENERGY FIELD OFFICES (24 POSITIONS) | 3,700,800 | | | | 13 |
| 14 | YOUTH PROGRAMS | 2,559,400 | | | | 14 |
| 15 | GOVERNOR'S TRAINING PROGRAM (14 POSITIONS) | 7,787,100 | | | | 15 |
| 16 | DISLOCATED WORKERS | 840,000 | | | | 16 |
| 17 | COMMUNITY ASSISTANCE GRANTS | | 4,700,000 | 1,900,000 | 2,800,000 | 17 |
| 18 | NATIONAL FOREST RECEIPTS | 2,800,000 | | | | 18 |
| 19 | RURAL DEVELOPMENT GRANTS | 1,700,000 | | | | 19 |
| 20 | ORGANIZATIONAL GRANTS | 200,000 | | | | 20 |
| 21 | LOCAL GOVERNMENT ASSISTANCE | | 6,115,600 | 3,364,400 | 2,751,200 | 21 |
| 22 | TRAINING AND DEVELOPMENT (36 POSITIONS) | 2,239,900 | | | | 22 |
| 23 | STATE ASSESSOR (6 POSITIONS) | 303,500 | | | | 23 |
| 24 | LOCAL BOUNDARY COMMISSION (2 POSITIONS) | 126,000 | | | | 24 |
| 25 | LOCAL GOVERNMENT SUPPORT (8 POSITIONS) | 408,700 | | | | 25 |
| 26 | STATEWIDE ASSISTANCE (8 POSITIONS) | 3,037,500 | | | | 26 |
| 27 | ENERGY PROGRAMS | | 1,403,500 | 671,500 | 732,000 | 27 |

11

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|--|---------------------------------|---------------|---------------|--------------|----|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | ALLOCATIONS | | | | 3 |
| 4 | ENERGY CONSERVATION (8 POSITIONS) | 1,034,300 | | | | 4 |
| 5 | WEATHERIZATION CIP (5 POSITIONS) | 369,200 | | | | 5 |
| 6 | RURAL DEVELOPMENT | | 810,900 | 810,900 | | 6 |
| 7 | AHCSA PLAN OF SURVEY (6 POSITIONS) | 524,500 | | | | 7 |
| 8 | MUNICIPAL LANDS TRUSTEE (5 POSITIONS) | 286,400 | | | | 8 |
| 9 | BLOCK GRANTS CIP (1 POSITION) | | 78,600 | | 78,600 | 9 |
| 10 | ADMINISTRATION AND SUPPORT | | 3,831,100 | 3,691,200 | 139,900 | 10 |
| 11 | OFFICE OF THE COMMISSIONER (4 POSITIONS) | 820,100 | | | | 11 |
| 12 | ADMINISTRATIVE SERVICES (28 POSITIONS) | 1,240,600 | | | | 12 |
| 13 | DATA AND WORD PROCESSING (1 POSITION) | 262,200 | | | | 13 |
| 14 | DESIGNATED GRANTS | 1,508,200 | | | | 14 |
| 15 | HOUSING ASSISTANCE | | 2,918,600 | 78,100 | 2,840,500 | 15 |
| 16 | HOUSING LOAN ADMINISTRATION (21 POSITIONS) | 2,821,700 | | | | 16 |
| 17 | HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS) | 96,900 | | | | 17 |
| 18 | MUNICIPAL REVENUE SHARING | | 96,857,800 | 96,857,800 | | 18 |
| 19 | STATE REVENUE SHARING | 40,773,400 | | | | 19 |
| 20 | MUNICIPAL ASSISTANCE | 56,084,400 | | | | 20 |
| 21 | | ***** | ***** | | | 21 |
| 22 | | ***** DEPARTMENT OF CORRECTIONS | ***** | | | 22 |
| 23 | | ***** | ***** | | | 23 |
| 24 | ADMINISTRATION AND SUPPORT | | 3,554,400 | 3,369,800 | 184,600 | 24 |
| 25 | COMMISSIONER'S OFFICE (7 POSITIONS) | 540,700 | | | | 25 |
| 26 | IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE | | | | | 26 |
| 27 | DEPARTMENT OF CORRECTIONS PROVIDE EQUITABLE PROBATIONARY | | | | | 27 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|---------------|
| 1 | DEPARTMENT OF CORRECTIONS (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | FIELD SERVICES, UNIFORMLY, THROUGHOUT ALASKA. THE | | | | 4 |
| 5 | DEPARTMENT OF CORRECTIONS WILL PROVIDE THE LEGISLATURE A | | | | 5 |
| 6 | REPORT, SHOWING PROBATION/PAROLE CASELOADS AND | | | | 6 |
| 7 | DISTRIBUTION OF SERVICES FOR SOUTHWESTERN ALASKA, | | | | 7 |
| 8 | INCLUDING THE ALEUTIAN CHAIN AND PRIBILOF ISLANDS, BY | | | | 8 |
| 9 | THE TENTH DAY OF THE 16TH LEGISLATURE. | | | | 9 |
| 10 | IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE | | | | 10 |
| 11 | DEPARTMENT OF CORRECTIONS CONTINUE TO WORK WITH THE | | | | 11 |
| 12 | F.R.E.D. DIVISION BY PROVIDING INMATE LABOR FOR | | | | 12 |
| 13 | REPARATION AND RESTORATION OF HATCHERIES, AS WELL AS A | | | | 13 |
| 14 | PILOT EFFORT IN STREAM RECLAMATION. | | | | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S | | | | 15 |
| 16 | CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE | | | | 16 |
| 17 | 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION | | | | 17 |
| 18 | REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION | | | | 18 |
| 19 | AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING | | | | 19 |
| 20 | BUT NOT LIMITED TO: | | | | 20 |
| 21 | 1. IDENTIFICATION OF UNMET NEEDS | | | | 21 |
| 22 | 2. INTERAGENCY COORDINATION OF TRAINING | | | | 22 |
| 23 | 3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND | | | | 23 |
| 24 | TRAINING | | | | 24 |
| 25 | 4. THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE | | | | 25 |
| 26 | PLAN. | | | | 26 |

| 1 | DEPARTMENT OF CORRECTIONS (CONT.) | | 1 |
|----|---|---------------|----|
| 2 | | ALLOCATIONS | 2 |
| 3 | | APPROPRIATION | 3 |
| 4 | | ITEMS | 4 |
| 5 | | GENERAL FUND | 5 |
| 6 | | OTHER FUNDS | 6 |
| 7 | PAROLE BOARD (4 POSITIONS) | 394,800 | 7 |
| 8 | FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS) | 184,600 | 8 |
| 9 | ADMINISTRATIVE SERVICES (40 POSITIONS) | 2,037,400 | 9 |
| 10 | DATA AND WORD PROCESSING (3 POSITIONS) | 396,900 | 10 |
| 11 | STATEWIDE OPERATIONS | 91,069,900 | 11 |
| 12 | STATEWIDE PROGRAMS (15 POSITIONS) | 7,355,700 | 12 |
| 13 | CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS) | 600,500 | 13 |
| 14 | CORRECTIONAL INDUSTRIES PRODUCT COST | 2,343,500 | 14 |
| 15 | TRAINING UNIT (10 POSITIONS) | 782,100 | 15 |
| 16 | OUT-OF-STATE CONTRACTUAL | 1,638,500 | 16 |
| 17 | MAJOR MEDICAL (18 POSITIONS) | 4,217,600 | 17 |
| 18 | NORTHERN DIRECTOR'S OFFICE (2 POSITIONS) | 181,100 | 18 |
| 19 | FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS) | 7,032,900 | 19 |
| 20 | ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS) | 3,184,300 | 20 |
| 21 | YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS) | 3,382,100 | 21 |
| 22 | NORTHERN REGION PROBATION (30 POSITIONS) | 1,764,500 | 22 |
| 23 | SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS) | 205,600 | 23 |
| 24 | PALMER CORRECTIONAL CENTER (104 POSITIONS) | 7,007,400 | 24 |
| 25 | MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS) | 2,420,900 | 25 |
| 26 | COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS) | 6,631,100 | 26 |
| 27 | COOK INLET CORRECTIONAL CENTER (125 POSITIONS) | 7,989,400 | 27 |

| 1 | DEPARTMENT OF CORRECTIONS (CONT.) | | 1 | | |
|----|--|---------------|------------|-----------|----|
| 2 | | ALLOCATIONS | 2 | | |
| 3 | | APPROPRIATION | 3 | | |
| 4 | | ITEMS | 4 | | |
| 5 | | GENERAL FUND | 5 | | |
| 6 | | OTHER FUNDS | 6 | | |
| 4 | ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS) | 3,398,000 | 4 | | |
| 5 | WILDWOOD CORRECTIONAL CENTER (108 POSITIONS) | 6,886,100 | 5 | | |
| 6 | SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS) | 11,900,500 | 6 | | |
| 7 | SOUTHCENTRAL REGION PROBATION (56 POSITIONS) | 2,815,900 | 7 | | |
| 8 | SOUTHEAST DIRECTOR'S OFFICE (1 POSITION) | 96,000 | 8 | | |
| 9 | LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS) | 5,899,600 | 9 | | |
| 10 | KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS) | 2,640,200 | 10 | | |
| 11 | SOUTHEAST REGION PROBATION (14 POSITIONS) | 696,400 | 11 | | |
| 12 | ***** | ***** | 12 | | |
| 13 | ***** UNIVERSITY OF ALASKA ***** | ***** | 13 | | |
| 14 | ***** | ***** | 14 | | |
| 15 | STATEWIDE PROGRAMS AND SERVICES | 29,011,100 | 20,129,300 | 8,881,800 | 15 |
| 16 | STATEWIDE ADMINISTRATION (92 POSITIONS) | 11,201,100 | | | 16 |
| 17 | 1. IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | 17 |
| 18 | UNIVERSITY CONTINUE TO PRESERVE AND STRENGTHEN THE | | | | 18 |
| 19 | MISSIONS OF THE NEWLY ORGANIZED INSTITUTIONS AND TO | | | | 19 |
| 20 | INCORPORATE THE ACADEMIC, VOCATIONAL, AND COMMUNITY | | | | 20 |
| 21 | SERVICE FUNCTIONS FORMERLY PROVIDED BY THE COMMUNITY | | | | 21 |
| 22 | COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL STRIVE TO: | | | | 22 |
| 23 | (1) PRESERVE AND EXTEND THE OPEN ADMISSIONS POLICY TO | | | | 23 |
| 24 | ALL UNIVERSITY CAMPUSES. | | | | 24 |
| 25 | (2) ENSURE THAT THE COMMUNITY ADVISORY COUNCILS | | | | 25 |
| 26 | REPRESENT THE CULTURAL AND RACIAL DIVERSITY OF THE | | | | 26 |
| 27 | POPULATION, REFLECT THE BREADTH OF EDUCATIONAL INTERESTS | | | | 27 |

| | | | | | |
|----|--|-------------|---------------|---------------|--------------|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | IN THE COMMUNITY AND THE STATE, AND ARE ENDOWED WITH | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | SUBSTANTIVE RESPONSIBILITIES FOR BUDGET AND PROGRAM | | | | |
| 6 | REVIEW AND RECOMMENDATION. | | | | |
| 7 | (3) MAINTAIN A SEPARATE BUDGET IDENTITY FOR | | | | |
| 8 | VOCATIONAL, ACADEMIC, AND COMMUNITY SERVICE FUNCTIONS. | | | | |
| 9 | NO TRANSFERS OF FUNDING SHOULD BE MADE BETWEEN MONIES | | | | |
| 10 | ALLOCATED FOR EACH FUNCTION. | | | | |
| 11 | THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE | | | | |
| 12 | LEGISLATIVE BUDGET AND AUDIT COMMITTEE WHICH JUSTIFY ANY | | | | |
| 13 | REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE | | | | |
| 14 | COURSE OF THE FISCAL YEAR. | | | | |
| 15 | 2. IT IS THE INTENT OF THE LEGISLATURE THAT NO | | | | |
| 16 | REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY | | | | |
| 17 | SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE | | | | |
| 18 | COSTS. | | | | |
| 19 | 3. IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | |
| 20 | UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER | | | | |
| 21 | VOCATIONAL/TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY | | | | |
| 22 | OFFERING SUCH INSTRUCTION. | | | | |
| 23 | 4. IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | |
| 24 | UNIVERSITY PREPARE A LIST OF THE COURSE OFFERINGS AND | | | | |
| 25 | DEGREE PROGRAMS AT ALL CAMPUSES FOR ACADEMIC YEARS | | | | |
| 26 | 1987-1988 AND 1988-1989. | | | | |
| 27 | IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF | | | | |

| | | | | | | |
|----|--|-------------|---------------|-------------------|-------------|----|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 | |
| 2 | | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUN | SOURCES | 2 |
| 4 | FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 5 | ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN | | | | | 4 |
| 6 | INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT | | | | | 5 |
| 7 | UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE | | | | | 6 |
| 8 | LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF | | | | | 7 |
| 9 | THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR | | | | | 8 |
| 10 | FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT | | | | | 9 |
| 11 | THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS | | | | | 10 |
| 12 | FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED | | | | | 11 |
| 13 | SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE | | | | | 12 |
| 14 | UNIVERSITY OF ALASKA. | | | | | 13 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY | | | | | 14 |
| 16 | OF ALASKA PROVIDE THE FOLLOWING INFORMATION IN THE FY90 | | | | | 15 |
| 17 | BUDGET REQUEST: 1) SUMMARY BUDGET INFORMATION, SIMILAR | | | | | 16 |
| 18 | TO A PROJECT SUMMARY (P-1) FORM, OF THE NATIONAL CENTER | | | | | 17 |
| 19 | FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (NCHEMS) | | | | | 18 |
| 20 | CLASSIFICATIONS FOR EACH UNIVERSITY BRU. 2) SPECIFIC | | | | | 19 |
| 21 | PROGRAM BUDGET INFORMATION, SIMILAR TO A PROJECT SUMMARY | | | | | 20 |
| 22 | (P-1) FORM, FOR EACH UNIT WITHIN UAA AND UAF ORGANIZED | | | | | 21 |
| 23 | RESEARCH AND THE SCHOOL OF FISHERIES AND OCEAN SCIENCE. | | | | | 22 |
| 24 | 3) SPECIFIC PROGRAM BUDGET INFORMATION, SIMILAR TO A | | | | | 23 |
| 25 | PROJECT SUMMARY (P-1) FORM, FOR EACH "SCHOOL" OR | | | | | 24 |
| 26 | "COLLEGE" WITHIN THE INSTRUCTION CATEGORY FOR EACH | | | | | 25 |
| 27 | UNIVERSITY BRU. | | | | | 26 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STATEWIDE NETWORK SERVICES (82 POSITIONS) | 7,090,900 | | | |
| 5 | STATEWIDE VOCATIONAL TECHNICAL PROGRAMS | 8,891,700 | | | |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND | | | | |
| 7 | CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE | | | | |
| 8 | UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR | | | | |
| 9 | VOCATIONAL EDUCATION "QUICK START" FUNDS. | | | | |
| 10 | CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS) | 1,827,400 | | | |
| 11 | UNIVERSITY OF ALASKA ANCHORAGE | | 83,592,500 | 43,944,700 | 39,647,800 |
| 12 | UNIVERSITY OF ALASKA ANCHORAGE (870 POSITIONS) | 63,592,700 | | | |
| 13 | KENAI PENINSULA COLLEGE (55 POSITIONS) | 4,731,900 | | | |
| 14 | KODIAK COLLEGE (30 POSITIONS) | 2,313,300 | | | |
| 15 | MATANUSKA-SUSITNA COLLEGE (39 POSITIONS) | 2,886,500 | | | |
| 16 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS) | 2,547,300 | | | |
| 17 | ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS) | 1,202,900 | | | |
| 18 | ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS) | 5,107,000 | | | |
| 19 | MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS) | 1,210,900 | | | |
| 20 | UNIVERSITY OF ALASKA FAIRBANKS | | 147,976,700 | 75,743,800 | 72,232,900 |
| 21 | UNIVERSITY OF ALASKA FAIRBANKS (1,057 POSITIONS) | 81,454,500 | | | |
| 22 | RURAL COLLEGE (72 POSITIONS) | 3,734,200 | | | |
| 23 | SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS) | 15,292,000 | | | |
| 24 | THE SUM OF \$60,000 IS APPROPRIATED TO THE SCHOOL OF | | | | |
| 25 | FISHERIES AND OCEAN SCIENCE FOR THE STATE'S SHARE IN THE | | | | |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 | |
|----|---|-------------|---------------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ONGOING OSPREY BAY RESEARCH PROJECT AT THE NATIONAL | | | | | 4 |
| 5 | MARINE FISHERIES SERVICE'S LITTLE PORT WALTER RESEARCH | | | | | 5 |
| 6 | STATION. | | | | | 6 |
| 7 | FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS) | 30,922,400 | | | | 7 |
| 8 | COOPERATIVE EXTENSION SERVICE (102 POSITIONS) | 5,443,300 | | | | 8 |
| 9 | CHUKCHI COLLEGE (13 POSITIONS) | 1,346,400 | | | | 9 |
| 10 | KUSKOKWIM COLLEGE (48 POSITIONS) | 4,277,700 | | | | 10 |
| 11 | NORTHWEST COLLEGE (21 POSITIONS) | 2,275,500 | | | | 11 |
| 12 | RURAL EDUCATION (38 POSITIONS) | 3,230,700 | | | | 12 |
| 13 | UNIVERSITY OF ALASKA SOUTHEAST | | 16,045,000 | 9,959,600 | 6,085,400 | 13 |
| 14 | UNIVERSITY OF ALASKA SOUTHEAST (183 POSITIONS) | 12,270,500 | | | | 14 |
| 15 | ISLANDS COLLEGE (16 POSITIONS) | 1,903,700 | | | | 15 |
| 16 | KETCHIKAN COLLEGE (28 POSITIONS) | 1,870,800 | | | | 16 |
| 17 | | ***** | ***** | | | 17 |
| 18 | | ***** | ALASKA COURT SYSTEM | ***** | | 18 |
| 19 | | ***** | ***** | | | 19 |
| 20 | ALASKA COURT SYSTEM | | 39,524,400 | 39,524,400 | | 20 |
| 21 | APPELLATE COURTS (53 POSITIONS) | 3,739,400 | | | | 21 |
| 22 | TRIAL COURTS (522 POSITIONS) | 31,139,500 | | | | 22 |
| 23 | ADMINISTRATION AND SUPPORT (68 POSITIONS) | 4,645,500 | | | | 23 |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S | | | | | 24 |
| 25 | CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE | | | | | 25 |
| 26 | SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION | | | | | 26 |
| 27 | REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION | | | | | 27 |

| 1 | ALASKA COURT SYSTEM (CONT.) | | | | 1 |
|----|--|-------------------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING | | | | |
| 5 | BUT NOT LIMITED TO: | | | | |
| 6 | (1) IDENTIFICATION OF UNMET NEEDS, | | | | |
| 7 | (2) COORDINATION OF TRAINING BETWEEN AGENCIES, | | | | |
| 8 | (3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND | | | | |
| 9 | TRAINING, | | | | |
| 10 | IT IS THE LEGISLATURE'S INTENT THAT THE COURT SYSTEM | | | | |
| 11 | EDUCATE JUDGES, ATTORNEYS AND THE PUBLIC ON THE | | | | |
| 12 | POTENTIAL BENEFITS OF MEDIATION. THE COURT SYSTEM | | | | |
| 13 | SHOULD EVALUATE AND QUANTIFY THE POTENTIAL BENEFITS TO | | | | |
| 14 | THE CONSUMERS AS WELL AS THE COURT SYSTEM OF MEDIATION, | | | | |
| 15 | AS AN OPTION. | | | | |
| 16 | COMMISSION ON JUDICIAL CONDUCT (1 POSITION) | | 78,400 | 78,400 | |
| 17 | JUDICIAL COUNCIL (4 POSITIONS) | | 501,900 | 402,100 | 99,800 |
| 18 | | ***** | ***** | | |
| 19 | | ***** LEGISLATURE ***** | | | |
| 20 | | ***** | ***** | | |
| 21 | BUDGET AND AUDIT COMMITTEE | | 5,671,600 | 5,671,600 | |
| 22 | LEGISLATIVE AUDIT (34 POSITIONS) | | 2,173,000 | | |
| 23 | LEGISLATIVE FINANCE (51 POSITIONS) | | 3,180,900 | | |
| 24 | COMMITTEE EXPENSES (3 POSITIONS) | | 317,700 | | |
| 25 | LEGISLATIVE COUNCIL | | 19,195,900 | 19,004,700 | 191,200 |
| 26 | SALARIES AND ALLOWANCES (60 POSITIONS) | | 3,068,500 | | |

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 | LEGISLATURE (CONT.) | | | | | 1 |
| 2 | | | | | | 2 |
| 3 | | | | | | 3 |
| 4 | EXECUTIVE ADMINISTRATION (23 POSITIONS) | 1,816,800 | | | | 4 |
| 5 | PUBLIC SERVICES (34 POSITIONS) | 1,847,700 | | | | 5 |
| 6 | ADMINISTRATIVE SERVICES (36 POSITIONS) | 1,621,800 | | | | 6 |
| 7 | LEGAL SERVICES (26 POSITIONS) | 1,473,700 | | | | 7 |
| 8 | SESSION EXPENSES (216 POSITIONS) | 5,864,200 | | | | 8 |
| 9 | COUNCIL AND SUBCOMMITTEES (2 POSITIONS) | 469,300 | | | | 9 |
| 10 | OFFICE SPACE RENTAL (6 POSITIONS) | 1,820,700 | | | | 10 |
| 11 | HOUSE RESEARCH (13 POSITIONS) | 606,600 | | | | 11 |
| 12 | SENATE ADVISORY COUNCIL (9 POSITIONS) | 606,600 | | | | 12 |
| 13 | LEGISLATIVE OPERATING BUDGET | | 4,250,000 | 4,250,000 | | 13 |
| 14 | OMBUDSMAN (13 POSITIONS) | | 933,900 | 933,900 | | 14 |

1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1988 AND ENDING JUNE 30,
 7 1989. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 9 SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

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| | | APPROPRIATION | APPROPRIATION FUND SOURCES | | |
|----|-------|---|----------------------------|-------------|----|
| | | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 17 | HB 44 | INSURANCE PROOF WHEN REGISTERING VEHICLES | 16,600 | 16,600 | 17 |
| 18 | | APPROPRIATED TO DEPARTMENT OF PUBLIC | | | 18 |
| 19 | | SAFETY | | | 19 |
| 20 | HB 45 | ALASKA BIDDER PREFERENCE | 55,000 | 55,000 | 20 |
| 21 | | APPROPRIATED TO DEPARTMENT OF | | | 21 |
| 22 | | TRANSPORTATION/PUBLIC FACILITIES | | | 22 |
| 23 | HB 93 | ESTABLISH SYSTEM OF RECREATION RIVERS | 136,700 | 136,700 | 23 |
| 24 | | APPROPRIATED TO DEPARTMENT OF NATURAL | | | 24 |
| 25 | | RESOURCES | | | 25 |

11

| 1 | NEW LEGISLATION (CONT.) | | | | 1 | |
|----|-------------------------|---|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | HB 116 | BOARD OF ELECTRICAL EXAMINERS | 4,400 | 4,400 | | 4 |
| 5 | | APPROPRIATED TO DEPARTMENT OF COMMERCE | | | | 5 |
| 6 | | & ECONOMIC DEVELOPMENT | | | | 6 |
| 7 | HB 223 | TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE | 157,200 | | 157,200 | 7 |
| 8 | | APPROPRIATED TO DEPARTMENT OF REVENUE | | | | 8 |
| 9 | HB 223 | TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE | 43,000 | | 43,000 | 9 |
| 10 | | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | | 10 |
| 11 | HB 223 | TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE | 32,000 | | 32,000 | 11 |
| 12 | | APPROPRIATED TO DEPARTMENT OF LABOR | | | | 12 |
| 13 | HB 252 | SUPPLEMENTAL BENEFITS SYSTEM/MEDICARE | 387,100 | 387,100 | | 13 |
| 14 | | APPROPRIATED TO DEPARTMENT OF | | | | 14 |
| 15 | | ADMINISTRATION | | | | 15 |
| 16 | HB 299 | GAMES OF CHANCE/CONTESTS OF SKILL | 268,100 | 268,100 | | 16 |
| 17 | | APPROPRIATED TO DEPARTMENT OF REVENUE | | | | 17 |
| 18 | HB 323 | TESTIMONY OF MINORS, CRIMINAL PROCEEDINGS | 140,800 | 140,800 | | 18 |
| 19 | | APPROPRIATED TO DEPARTMENT OF LAW | | | | 19 |
| 20 | HB 367 | CERTIFICATION OF CORRECTIONAL OFFICERS | 47,700 | 47,700 | | 20 |
| 21 | | APPROPRIATED TO DEPARTMENT OF PUBLIC | | | | 21 |
| 22 | | SAFETY | | | | 22 |
| 23 | HB 390 | CREATING SCIENCE & TECHNOLOGY FOUNDATION | 268,200 | 268,200 | | 23 |
| 24 | | APPROPRIATED TO DEPARTMENT OF REVENUE | | | | 24 |
| 25 | HB 439 | INCREASE MUNIC. & COMMUNITY ENTITLEMENTS | 3,510,000 | 3,510,000 | | 25 |
| 26 | | APPROPRIATED TO DEPARTMENT OF COMMUNITY | | | | 26 |
| 27 | | & REGIONAL AFFAIRS | | | | 27 |

| NEW LEGISLATION (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | |
|-------------------------|--------|---|---------------|--------------|--------|
| | | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 1 | HB 472 | REGULATION OF MECHANICAL ADMINISTRATORS | 7,300 | 7,300 | |
| 2 | | APPROPRIATED TO DEPARTMENT OF COMMERCE | | | |
| 3 | | & ECONOMIC DEVELOPMENT | | | |
| 4 | HB 510 | FISH & GAME LICENSES TRANSFERRED TO F & G | (662,100) | (662,100) | |
| 5 | | APPROPRIATED TO DEPARTMENT OF REVENUE | | | |
| 6 | HB 510 | FISH & GAME LICENSES TRANSFERRED TO F & G | 716,700 | 716,700 | |
| 7 | | APPROPRIATED TO DEPARTMENT OF FISH & | | | |
| 8 | | GAME | | | |
| 9 | HB 526 | LICENSING OF SOCIAL WORKERS | 4,500 | 4,500 | |
| 10 | | APPROPRIATED TO DEPARTMENT OF COMMERCE | | | |
| 11 | | & ECONOMIC DEVELOPMENT | | | |
| 12 | HB 529 | WORKERS' COMP., MEMBER OF STATE MILITIA | 88,000 | | 88,000 |
| 13 | | APPROPRIATED TO DEPARTMENT OF | | | |
| 14 | | ADMINISTRATION | | | |
| 15 | HB 529 | WORKERS' COMP, MEMBER OF STATE MILITIA | 88,000 | 88,000 | |
| 16 | | APPROPRIATED TO DEPARTMENT OF MILITARY | | | |
| 17 | | & VETERANS AFFAIRS | | | |
| 18 | HB 561 | ALASKA MINERALS COMMISSION | 22,500 | 22,500 | |
| 19 | | APPROPRIATED TO DEPARTMENT OF COMMERCE | | | |
| 20 | | & ECONOMIC DEVELOPMENT | | | |
| 21 | HCR 34 | TOURIST ORIENTED DIRECTIONAL SIGNS | 27,000 | 27,000 | |
| 22 | | APPROPRIATED TO DEPARTMENT OF | | | |
| 23 | | TRANSPORTATION/PUBLIC FACILITIES | | | |

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| 1 | NEW LEGISLATION (CONT.) | | | 1 |
|----|--|---------------|----------------------------|----|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ITEMS | GENERAL FUND OTHER FUNDS | 3 |
| 4 | HCR 52 PUBLICATION OF ECONOMIC INDICES/REPORTS | 150,000 | 150,000 | 4 |
| 5 | APPROPRIATED TO DEPARTMENT OF COMMERCE | | | 5 |
| 6 | & ECONOMIC DEVELOPMENT | | | 6 |
| 7 | HJR 18 RESIDENT PREFERENCE UNDER CONSTITUTION | 2,200 | 2,200 | 7 |
| 8 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | 8 |
| 9 | SB 42 EARLY RETIREMENT INCENTIVE PROGRAM | 6,000 | 6,000 | 9 |
| 10 | APPROPRIATED TO DEPARTMENT OF | | | 10 |
| 11 | ADMINISTRATION | | | 11 |
| 12 | SB 50 DISSOLUTION OF A MUNICIPALITY | 6,500 | 6,500 | 12 |
| 13 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | 13 |
| 14 | SB 56 ANNUITY PROGRAM | 2,068,200 | 2,068,200 | 14 |
| 15 | APPROPRIATED TO DEPARTMENT OF | | | 15 |
| 16 | ADMINISTRATION | | | 16 |
| 17 | SB 56 ANNUITY PROGRAM | 186,300 | 186,300 | 17 |
| 18 | APPROPRIATED TO DEPARTMENT OF REVENUE | | | 18 |
| 19 | SB 95 RENEWAL OF DRIVER'S LICENSE BY MAIL | 20,800 | 20,800 | 19 |
| 20 | APPROPRIATED TO DEPARTMENT OF PUBLIC | | | 20 |
| 21 | SAFETY | | | 21 |
| 22 | SB 141 HAZARDOUS PAINTING CERTIFICATION | 74,000 | 74,000 | 22 |
| 23 | APPROPRIATED TO DEPARTMENT OF LABOR | | | 23 |
| 24 | SB 191 GUIDE BOARD, BIG GAME GUIDING | 65,000 | 65,000 | 24 |
| 25 | APPROPRIATED TO DEPARTMENT OF COMMERCE | | | 25 |
| 26 | & ECONOMIC DEVELOPMENT | | | 26 |

II

| NEW LEGISLATION (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-------------------------|--------|---|----------------------------|-----------------------|
| | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 1 | SB 191 | GUIDE BOARD, BIG GAME GUIDING | 12,900 | 12,900 |
| 2 | | APPROPRIATED TO LEGISLATURE | | |
| 3 | SB 255 | PRESCRIPTION DRUGS/PUBLIC ASSISTANCE | 17,500 | (1,362,100) 1,379,600 |
| 4 | | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES | | |
| 5 | SB 322 | REVISION OF WORKER'S COMP LAWS | 124,000 | 124,000 |
| 6 | | APPROPRIATED TO DEPARTMENT OF LABOR | | |
| 7 | SB 348 | MEDICAID ELIGIBILITY | 2,950,800 | 1,423,000 1,527,800 |
| 8 | | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES | | |
| 9 | SB 373 | ADVISORY COMMISSION ON FEDERAL AREAS | 156,000 | 156,000 |
| 10 | | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | |
| 11 | SB 384 | ADOPTION OF REGULATIONS | 50,000 | 50,000 |
| 12 | | APPROPRIATED TO OFFICE OF THE GOVERNOR | | |
| 13 | SB 442 | OLDER ALASKANS PROTECTION/OMBUDSMAN | 53,500 | 40,100 13,400 |
| 14 | | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION | | |
| 15 | SB 480 | REGIONAL ECONOMIC ASSISTANCE PROGRAM | 300,000 | 300,000 |
| 16 | | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | |
| 17 | SCR 50 | ALTERNATIVE HOUSING FOR SENIOR CITIZENS | 52,800 | 52,800 |
| 18 | | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION | | |

| 1 | NEW LEGISLATION (CONT.) | | 1 |
|----|--|---------------|----------------------------|
| 2 | | | |
| 3 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 4 | SCR 57 EDUCATION-EMPLOYER TASK FORCE | ITEMS | GENERAL FUND OTHER FUNDS |
| 5 | APPROPRIATED TO DEPARTMENT OF EDUCATION | 25,000 | 25,000 |
| 6 | * SEC. 29 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY | | |
| 7 | FOR THE APPROPRIATIONS MADE IN SECS. 27 AND 28 OF THIS | | |
| 8 | ACT. | | |
| 9 | OFFICE OF THE GOVERNOR | | |
| 10 | FEDERAL RECEIPTS | 2,277,700 | |
| 11 | GENERAL FUND | 16,884,500 | |
| 12 | INTER-AGENCY RECEIPTS | 91,700 | |
| 13 | *** TOTAL FUNDING *** | \$19,253,900 | |
| 14 | DEPARTMENT OF ADMINISTRATION | | |
| 15 | FEDERAL RECEIPTS | 5,680,300 | |
| 16 | GENERAL FUND MATCH | 908,200 | |
| 17 | GENERAL FUND | 145,817,900 | |
| 18 | GENERAL FUND/PROGRAM RECEIPTS | 4,804,300 | |
| 19 | INTER-AGENCY RECEIPTS | 31,390,300 | |
| 20 | FICA ADMINISTRATION FUND ACCOUNT | 63,100 | |
| 21 | PUBLIC EMPLOYEES RETIREMENT FUND | 1,729,700 | |
| 22 | SURPLUS PROPERTY REVOLVING FUND | 104,600 | |
| 23 | TEACHERS RETIREMENT SYSTEM FUND | 1,387,600 | |
| 24 | JUDICIAL RETIREMENT SYSTEM | 33,800 | |
| 25 | NATIONAL GUARD RETIREMENT SYSTEM | 27,900 | |
| 26 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 101,500 | |
| 27 | *** TOTAL FUNDING *** | \$192,049,200 | |

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|----|--------------------------------------|--------------|----|
| 1 | DEPARTMENT OF LAW | | 1 |
| 2 | GENERAL FUND | 16,886,300 | 2 |
| 3 | GENERAL FUND/PROGRAM RECEIPTS | 304,800 | 3 |
| 4 | INTER-AGENCY RECEIPTS | 7,676,100 | 4 |
| 5 | *** TOTAL FUNDING *** | \$24,867,200 | 5 |
| 6 | DEPARTMENT OF REVENUE | | 6 |
| 7 | FEDERAL RECEIPTS | 4,067,500 | 7 |
| 8 | GENERAL FUND MATCH | 843,600 | 8 |
| 9 | GENERAL FUND | 21,415,300 | 9 |
| 10 | GENERAL FUND/PROGRAM RECEIPTS | 1,257,000 | 10 |
| 11 | INTER-AGENCY RECEIPTS | 431,100 | 11 |
| 12 | STATE CORPORATION RECEIPTS | 13,609,500 | 12 |
| 13 | PUBLIC EMPLOYEES RETIREMENT FUND | 6,302,600 | 13 |
| 14 | TEACHERS RETIREMENT SYSTEM FUND | 4,151,000 | 14 |
| 15 | PERMANENT FUND DIVIDEND FUND | 3,185,600 | 15 |
| 16 | PUBLIC SCHOOL FUND | 161,900 | 16 |
| 17 | *** TOTAL FUNDING *** | \$55,425,100 | 17 |
| 18 | DEPARTMENT OF EDUCATION | | 18 |
| 19 | FEDERAL RECEIPTS | 42,997,900 | 19 |
| 20 | GENERAL FUND MATCH | 1,842,300 | 20 |
| 21 | GENERAL FUND | 28,686,800 | 21 |
| 22 | GENERAL FUND/PROGRAM RECEIPTS | 1,705,000 | 22 |
| 23 | INTER-AGENCY RECEIPTS | 3,775,300 | 23 |
| 24 | DONATED COMMODITY/HANDLING FEE ACCT | 207,700 | 24 |
| 25 | STATE CORPORATION RECEIPTS | 3,748,100 | 25 |
| 26 | TRAINING AND BUILDING FUND | 247,800 | 26 |
| 27 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 511,500 | 27 |

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|----|---|---------------|--|----|
| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | 1 |
| 28 | *** TOTAL FUNDING *** | \$83,722,400 | | 1 |
| 2 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | 2 |
| 3 | FEDERAL RECEIPTS | 120,258,300 | | 3 |
| 4 | GENERAL FUND MATCH | 90,309,400 | | 4 |
| 5 | GENERAL FUND | 136,764,000 | | 5 |
| 6 | GENERAL FUND/PROGRAM RECEIPTS | 5,578,900 | | 6 |
| 7 | GENERAL FUND/MENTAL HEALTH TRUST | 27,557,700 | | 7 |
| 8 | INTER-AGENCY RECEIPTS | 14,981,700 | | 8 |
| 9 | TITLE 20 | 5,926,100 | | 9 |
| 10 | PERMANENT FUND DIVIDEND FUND | 9,850,700 | | 10 |
| 11 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 396,700 | | 11 |
| 12 | *** TOTAL FUNDING *** | \$411,623,500 | | 12 |
| 13 | DEPARTMENT OF LABOR | | | 13 |
| 14 | FEDERAL RECEIPTS | 29,585,200 | | 14 |
| 15 | GENERAL FUND MATCH | 1,389,200 | | 15 |
| 16 | GENERAL FUND | 8,264,200 | | 16 |
| 17 | GENERAL FUND/PROGRAM RECEIPTS | 587,200 | | 17 |
| 18 | INTER-AGENCY RECEIPTS | 4,241,500 | | 18 |
| 19 | SECOND INJURY FUND RESERVE ACCOUNT | 2,387,600 | | 19 |
| 20 | DISABLED FISHERMANS RESERVE ACCOUNT | 1,214,800 | | 20 |
| 21 | TRAINING AND BUILDING FUND | 460,000 | | 21 |
| 22 | *** TOTAL FUNDING *** | \$48,129,700 | | 22 |
| 23 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | 23 |
| 24 | FEDERAL RECEIPTS | 1,475,000 | | 24 |
| 25 | GENERAL FUND MATCH | 495,000 | | 25 |
| 26 | GENERAL FUND | 42,594,100 | | 26 |

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|----|---|--------------|----|
| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | 1 |
| 2 | GENERAL FUND/PROGRAM RECEIPTS | 19,963,400 | 2 |
| 3 | INTER-AGENCY RECEIPTS | 521,300 | 3 |
| 4 | STATE CORPORATION RECEIPTS | 2,021,300 | 4 |
| 5 | VETERANS REVOLVING LOAN FUND | 412,300 | 5 |
| 6 | COMMERCIAL FISHING LOAN FUND | 1,052,100 | 6 |
| 7 | SMALL BUSINESS LOAN FUND | 49,400 | 7 |
| 8 | TOURISM REVOLVING LOAN FUND | 38,400 | 8 |
| 9 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 2,837,000 | 9 |
| 10 | POWER PROJECT LOAN FUND | 226,000 | 10 |
| 11 | RURAL ELECTRIFICATION LOAN FUND | 25,000 | 11 |
| 12 | MINING REVOLVING LOAN FUND | 220,900 | 12 |
| 13 | CHILD CARE REVOLVING LOAN FUND | 52,700 | 13 |
| 14 | HISTORICAL DISTRICT REVOLVING LOAN FUND | 8,900 | 14 |
| 15 | FISHERIES ENHANCEMENT REVOLVING LOAN FND | 274,800 | 15 |
| 16 | ALTERNATIVE ENERGY REVOLVING LOAN FUND | 340,600 | 16 |
| 17 | RESIDENTIAL ENERGY CONSERVATION LOAN FND | 263,900 | 17 |
| 18 | POWER DEVELOPMENT REVOLVING LOAN FUND | 35,400 | 18 |
| 19 | BULK FUEL REVOLVING LOAN FUND | 74,400 | 19 |
| 20 | *** TOTAL FUNDING *** | \$72,981,900 | 20 |
| 21 | DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | 21 |
| 22 | FEDERAL RECEIPTS | 6,878,800 | 22 |
| 23 | GENERAL FUND MATCH | 1,147,000 | 23 |
| 24 | GENERAL FUND | 10,015,600 | 24 |
| 25 | GENERAL FUND/PROGRAM RECEIPTS | 29,700 | 25 |
| 26 | INTER-AGENCY RECEIPTS | 127,000 | 26 |
| 27 | *** TOTAL FUNDING *** | \$18,198,100 | 27 |

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|----|--------------------------------------|--------------|--|----|
| 1 | DEPARTMENT OF NATURAL RESOURCES | | | 1 |
| 2 | FEDERAL RECEIPTS | 3,268,000 | | 2 |
| 3 | GENERAL FUND MATCH | 351,400 | | 3 |
| 4 | GENERAL FUND | 42,621,600 | | 4 |
| 5 | GENERAL FUND/PROGRAM RECEIPTS | 4,930,300 | | 5 |
| 6 | INTER-AGENCY RECEIPTS | 1,361,300 | | 6 |
| 7 | GRAIN RESERVE LOAN FUND | 48,600 | | 7 |
| 8 | AGRICULTURAL LOAN FUND | 1,462,200 | | 8 |
| 9 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 1,865,600 | | 9 |
| 10 | *** TOTAL FUNDING *** | \$55,909,000 | | 10 |
| 11 | DEPARTMENT OF FISH & GAME | | | 11 |
| 12 | FEDERAL RECEIPTS | 19,080,400 | | 12 |
| 13 | GENERAL FUND MATCH | 973,800 | | 13 |
| 14 | GENERAL FUND | 39,563,900 | | 14 |
| 15 | GENERAL FUND/PROGRAM RECEIPTS | 4,831,000 | | 15 |
| 16 | INTER-AGENCY RECEIPTS | 1,364,800 | | 16 |
| 17 | FISH AND GAME FUND | 8,717,000 | | 17 |
| 18 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 123,200 | | 18 |
| 19 | *** TOTAL FUNDING *** | \$74,653,300 | | 19 |
| 20 | DEPARTMENT OF PUBLIC SAFETY | | | 20 |
| 21 | FEDERAL RECEIPTS | 3,041,400 | | 21 |
| 22 | GENERAL FUND MATCH | 64,400 | | 22 |
| 23 | GENERAL FUND | 72,340,600 | | 23 |
| 24 | GENERAL FUND/PROGRAM RECEIPTS | 1,556,500 | | 24 |
| 25 | INTER-AGENCY RECEIPTS | 772,500 | | 25 |
| 26 | *** TOTAL FUNDING *** | \$77,775,400 | | 26 |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | |
| 2 | FEDERAL RECEIPTS | 3,620,100 |
| 3 | GENERAL FUND | 157,220,900 |
| 4 | GENERAL FUND/PROGRAM RECEIPTS | 3,063,200 |
| 5 | INTER-AGENCY RECEIPTS | 2,149,400 |
| 6 | HIGHWAY WORKING CAPITAL FUND | 19,236,100 |
| 7 | INTERNATIONAL AIRPORT REVENUE FUND | 31,346,300 |
| 8 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 63,637,500 |
| 9 | *** TOTAL FUNDING *** | \$280,273,500 |
| 10 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | |
| 11 | FEDERAL RECEIPTS | 5,353,100 |
| 12 | GENERAL FUND MATCH | 1,786,700 |
| 13 | GENERAL FUND | 12,369,700 |
| 14 | GENERAL FUND/PROGRAM RECEIPTS | 95,000 |
| 15 | INTER-AGENCY RECEIPTS | 456,500 |
| 16 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 944,300 |
| 17 | *** TOTAL FUNDING *** | \$21,005,300 |
| 18 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | |
| 19 | FEDERAL RECEIPTS | 14,088,100 |
| 20 | GENERAL FUND MATCH | 170,000 |
| 21 | GENERAL FUND | 124,853,100 |
| 22 | GENERAL FUND/PROGRAM RECEIPTS | 14,000 |
| 23 | INTER-AGENCY RECEIPTS | 5,053,600 |
| 24 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 477,100 |
| 25 | NATIONAL PETROLEUM RESERVE FUND | 937,000 |
| 26 | HOUSING ASSISTANCE LOAN FUND | 2,889,700 |
| 27 | *** TOTAL FUNDING *** | \$148,482,600 |

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|----|--------------------------------------|-------------|----|
| 1 | DEPARTMENT OF CORRECTIONS | | 1 |
| 2 | FEDERAL RECEIPTS | 58,100 | 2 |
| 3 | GENERAL FUND | 89,399,600 | 3 |
| 4 | GENERAL FUND/PROGRAM RECEIPTS | 2,638,500 | 4 |
| 5 | CORRECTIONAL INDUSTRIES FUND | 2,343,500 | 5 |
| 6 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 184,600 | 6 |
| 7 | *** TOTAL FUNDING *** | 94,624,300 | 7 |
| 8 | UNIVERSITY OF ALASKA | | 8 |
| 9 | FEDERAL RECEIPTS | 29,554,100 | 9 |
| 10 | GENERAL FUND MATCH | 2,763,800 | 10 |
| 11 | GENERAL FUND | 147,013,600 | 11 |
| 12 | INTER-AGENCY RECEIPTS | 23,279,100 | 12 |
| 13 | U/A INTEREST INCOME | 3,488,700 | 13 |
| 14 | U/A DORMITORY/FOOD/AUXILARY SERVICE | 13,693,900 | 14 |
| 15 | U/A STUDENT TUITION/FEES/SERVICES | 20,386,200 | 15 |
| 16 | U/A INDIRECT COST RECOVERY | 6,352,000 | 16 |
| 17 | UNIVERSITY RESTRICTED RECEIPTS | 28,266,500 | 17 |
| 18 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 1,827,400 | 18 |
| 19 | *** TOTAL FUNDING *** | 276,625,300 | 19 |
| 20 | ALASKA COURT SYSTEM | | 20 |
| 21 | FEDERAL RECEIPTS | 99,800 | 21 |
| 22 | GENERAL FUND | 40,004,900 | 22 |
| 23 | *** TOTAL FUNDING *** | 40,104,700 | 23 |
| 24 | LEGISLATURE | | 24 |
| 25 | GENERAL FUND | 29,786,200 | 25 |
| 26 | GENERAL FUND/PROGRAM RECEIPTS | 74,000 | 26 |
| 27 | INTER-AGENCY RECEIPTS | 191,200 | 27 |

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|----|---|--|-----------------|----|
| 1 | LEGISLATURE (CONT.) | | | |
| 28 | *** TOTAL FUNDING *** | | \$30,051,400 | 1 |
| 2 | NEW LEGISLATION | | | 1 |
| 3 | FEDERAL RECEIPTS | | 2,952,800 | 2 |
| 4 | GENERAL FUND | | 8,125,200 | 3 |
| 5 | GENERAL FUND/PROGRAM RECEIPTS | | 131,200 | 4 |
| 6 | INTER-AGENCY RECEIPTS | | 140,800 | 5 |
| 7 | STATE CORPORATION RECEIPTS | | 43,000 | 6 |
| 8 | SECOND INJURY FUND RESERVE ACCOUNT | | 124,000 | 7 |
| 9 | TEACHERS RETIREMENT SYSTEM FUND | | 6,000 | 8 |
| 10 | PERMANENT FUND DIVIDEND FUND | | 157,200 | 9 |
| 11 | *** TOTAL FUNDING *** | | \$11,680,200 | 10 |
| 12 | * * * * * TOTAL BUDGET * * * * * | | \$2,037,436,000 | 11 |
| 13 | * SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1988. | | | 12 |
| | | | | 13 |

Offered: 4/28/88
Referred: Rules

5-1964L

Original sponsors: Faiks, Szymanski,
Sturgulewski and Uehling

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 HOUSE CS FOR CS FOR SENATE BILL NO. 432 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act making appropriations for the operating
7 expenses of state government; and providing for an
8 effective date."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:
13 Highway Fuel Tax Account \$22,550,000
14 Aviation Fuel Tax Account 5,950,000
15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).
18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are consistent with applicable federal statutes.
22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.
26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.
29 * Sec. 6. Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$11,769,100 is appropriated from the general fund
23 to the State Bond Committee for lease payments to the Alaska State Building
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$135,592,000 is appropriated from the general
26 fund to the state bond committee for payment of debt service and trustee
27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is
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1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
2 1988 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. (a) All unrestricted mortgage loan interest payments and
4 all other receipts, including, without limitation, mortgage loan commitment
5 fees, received by or accrued to the Alaska Housing Finance Corporation
6 during the period of July 1, 1988 through June 30, 1989, and all income
7 earned on assets of the corporation during that period, are appropriated to
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for
11 operations other than those described in the operations plan required by
12 AS 37.07.080(b) may not be made until the corporation follows the proce-
13 dures set out in AS 37.07.080(h).

14 * Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,
15 as an additional revenue source, from the following enterprise funds:

| | | |
|----|--|------------|
| 16 | World War II Veterans' Revolving Fund (AS 26.15.090) | \$ 388,700 |
| 17 | Commercial Fishing Revolving Loan Fund (AS 16.10.340) | 8,647,300 |
| 18 | Child Care Facility Revolving Loan Fund (AS 44.33.240) | 338,300 |
| 19 | Historical District Revolving Loan Fund (AS 45.98.010) | 148,400 |
| 20 | Mining Loan Fund (AS 27.09.010) | 1,331,800 |
| 21 | Alternative Energy Revolving Loan Fund (AS 45.88.010) | 610,800 |
| 22 | Residential Energy Conservation Fund (AS 45.89.010) | 296,700 |
| 23 | Grain Reserve Revolving Loan Fund (AS 03.12.040) | 1,012,100 |
| 24 | Power Development Revolving Loan Fund (AS 44.33.600) | 6,933,800 |
| 25 | Agricultural Revolving Loan Fund (AS 03.10.040) | 2,500,000 |

26 * Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is
28 appropriated to the Department of Environmental Conservation, oil and
29 hazardous substance release response fund (AS 46.08.010).

1 * Sec. 17. The sum of \$14,474,000 is appropriated from the general fund
2 to the Department of Law to fund legal proceedings involving oil and gas
3 revenue due or paid to the state or state title to oil and gas land, in-
4 cluding, but not limited to, the North Slope royalty case (State v. Amerada
5 HESS, et al.), the oil and gas corporate income tax case (ARCO v. State),
6 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil
7 Company, and the United States v. Alaska, for fiscal year 1989 and succeed-
8 ing fiscal years.

9 * Sec. 18. An amount not to exceed \$1,500,000, that is equal to the
10 amount of general funds lapsed by the University of Alaska from the fiscal
11 year 1988 operating budget of the University of Alaska, is appropriated
12 from the general fund to the University of Alaska for faculty market-based
13 compensation for the fiscal year ending June 30, 1989.

14 * Sec. 19. The sum of \$6,184,100 is appropriated from the general fund
15 to the Department of Health and Social Services to implement the recommen-
16 dations of the Governor's Interim Commission on Children and Youth for the
17 fiscal year ending June 30, 1989, and is allocated for the purposes ex-
18 pressed and in the amounts listed:

| 19 | PURPOSE | ALLOCATION |
|----|--|-------------|
| 20 | Fully fund existing social worker positions and | |
| 21 | new social worker positions | \$1,396,800 |
| 22 | Maniilaq contract social worker | 65,500 |
| 23 | Kawerak contract social worker | 65,500 |
| 24 | Tlingit/Haida contract social worker | 79,200 |
| 25 | Anchorage demonstration project-early intervention | |
| 26 | social worker | 51,600 |
| 27 | Management information system for client tracking | 200,000 |
| 28 | Residential child care for abused and neglected | |
| 29 | children | 500,000 |

| | | |
|----|--|-----------|
| 1 | Assessment, support, and teaching of high risk parents | |
| 2 | of infants | 603,000 |
| 3 | Prenatal care for non-medicaid eligible women | 600,000 |
| 4 | Rural service delivery assessment | 83,600 |
| 5 | Respite/therapeutic care for developmentally disabled | |
| 6 | children | 737,000 |
| 7 | Anchorage runaway program | 100,000 |
| 8 | Program increases for public health nursing, infant | |
| 9 | learning, and The Women, Infants, and Children | |
| 10 | Program | 1,049,700 |
| 11 | Licensing specialists for child care facilities | 179,200 |
| 12 | Manilaq women in crisis program increase | 50,000 |
| 13 | Residential program for pregnant women at risk | 73,000 |
| 14 | Counseling services for at-risk children of alcoholics | 100,000 |
| 15 | Social worker training | 250,000 |

16 * Sec. 20. The sum of \$200,000 is appropriated from the general fund to
17 the Department of Education to implement the recommendations of the Gover-
18 nor's Interim Commission on Children and Youth for the fiscal year ending
19 June 30, 1989, and is allocated for the purposes expressed and in the
20 amounts listed:

| 21 | PURPOSE | ALLOCATION |
|----|---|------------|
| 22 | Pilot program for suicide prevention Lower | |
| 23 | Kuskokwim School District and one other site | \$ 150,000 |
| 24 | Curriculum development and teacher training to identify | |
| 25 | high risk children and to help high risk children | |
| 26 | develop social skills | 50,000 |

27 * Sec. 21. The sum of \$1,390,000 is appropriated from the general fund
28 to the Department of Public Safety to implement the recommendations of the
29 Governor's Interim Commission on Children and Youth for the fiscal year

1 ending June 30, 1989, and is allocated for the purposes expressed and in
2 the amounts listed:

| 3 | PURPOSE | ALLOCATION |
|---|--|------------|
| 4 | Services for children in violent homes | \$ 650,000 |
| 5 | Services for physically and sexually abused | |
| 6 | children and youth | 250,000 |
| 7 | 10 additional Village Public Safety Officers and | |
| 8 | support | 450,000 |
| 9 | Village Public Safety Officer training | 40,000 |

10 * Sec. 22. The sum of \$2,510,000 is appropriated from the general fund
11 to the Department of Community and Regional Affairs to implement the rec-
12 ommendations of the Governor's Interim Commission on Children and Youth for
13 the fiscal year ending June 30, 1989, and is allocated for the purposes
14 expressed and in the amounts listed:

| 15 | PURPOSE | ALLOCATION |
|----|---|-------------|
| 16 | Increase child care grants to child care facilities | |
| 17 | to provide for a minimum of \$22.50 per full-time | |
| 18 | equivalent | \$1,790,000 |
| 19 | Head Start program to reduce waiting lists | 620,000 |
| 20 | Expand child care education/training grant program | 100,000 |

21 * Sec. 23. The sum of \$8,868,900 is appropriated from the mental health
22 trust account in the general fund to the Department of Health and Social
23 Services to implement the recommendations of the Alaska Mental Health Board
24 and the Senate Special Committee for Suicide Prevention for the fiscal year
25 ending June 30, 1989, and is allocated for the purposes expressed and in
26 the amounts listed:

| 27 | PURPOSE | ALLOCATION |
|----|--|------------|
| 28 | Alaska Psychiatric Institute Native student interns, | |
| 29 | medical school agreement, and staff training | \$ 201,500 |

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE | OPERATING BUDGET | LOANS BUDGET | NEW LEGISLATION BUDGET | CAPITAL RUDGET | TOTAL BUDGET |
|--|---------------------|-----------------|---------------------------|-------------------|-----------------|
| FEDERAL RECEIPTS | 291,313,800 | | | | 291,313,800 |
| GENERAL FUND MATCH | 103,055,400 | | | | 103,055,400 |
| GENERAL FUND | 1,177,695,900 | | | | 1,177,695,900 |
| GENERAL FUND/PROGRAM RECEIPTS | 54,835,600 | | | | 54,835,600 |
| GENERAL FUND/MENTAL HEALTH TRUST | 27,557,700 | | | | 27,557,700 |
| INTER-AGENCY RECEIPTS | 97,536,800 | | | | 97,536,800 |
| U/A INTEREST INCOME | 3,488,700 | | | | 3,488,700 |
| DONATED COMMODITY/HANDLING FEE ACCT | 207,700 | | | | 207,700 |
| U/A DORMITORY/FOOD/AUXILARY SERVICE | 13,693,900 | | | | 13,693,900 |
| GRAIN RESERVE LOAN FUND | 48,600 | | | | 48,600 |
| AGRICULTURAL LOAN FUND | 1,462,200 | | | | 1,462,200 |
| STATE CORPORATION RECEIPTS | 19,378,900 | | | | 19,378,900 |
| FICA ADMINISTRATION FUND ACCOUNT | 63,100 | | | | 63,100 |
| FISH AND GAME FUND | 8,717,000 | | | | 8,717,000 |
| HIGHWAY WORKING CAPITAL FUND | 19,236,100 | | | | 19,236,100 |
| INTERNATIONAL AIRPORT REVENUE FUND | 31,346,300 | | | | 31,346,300 |
| PUBLIC EMPLOYEES RETIREMENT FUND | 8,032,300 | | | | 8,032,300 |
| SECOND INJURY FUND RESERVE ACCOUNT | 2,387,600 | | | | 2,387,600 |
| DISABLED FISHERMANS RESERVE ACCOUNT | 1,214,800 | | | | 1,214,800 |
| SURPLUS PROPERTY REVOLVING FUND | 104,600 | | | | 104,600 |
| TEACHERS RETIREMENT SYSTEM FUND | 5,538,600 | | | | 5,538,600 |
| VETERANS REVOLVING LOAN FUND | 412,300 | | | | 412,300 |
| COMMERCIAL FISHING LOAN FUND | 1,052,100 | | | | 1,052,100 |
| U/A STUDENT TUITION/FEES/SERVICES | 20,386,200 | | | | 20,386,200 |
| U/A INDIRECT COST RECOVERY | 6,352,000 | | | | 6,352,000 |
| JUDICIAL RETIREMENT SYSTEM | 33,800 | | | | 33,800 |
| NATIONAL GUARD RETIREMENT SYSTEM | 27,900 | | | | 27,900 |
| TITLE 20 | 5,926,100 | | | | 5,926,100 |
| UNIVERSITY RESTRICTED RECEIPTS | 28,266,500 | | | | 28,266,500 |
| TRAINING AND BUILDING FUND | 707,800 | | | | 707,800 |
| PERMANENT FUND DIVIDEND FUND | 13,036,300 | | | | 13,036,300 |
| SMALL BUSINESS LOAN FUND | 49,400 | | | | 49,400 |
| TOURISM REVOLVING LOAN FUND | 38,400 | | | | 38,400 |
| CORRECTIONAL INDUSTRIES FUND | 2,343,500 | | | | 2,343,500 |
| CAPITAL IMPROVEMENT PROJECT RECEIPTS | 72,906,400 | | | | 72,906,400 |
| POWER PROJECT LOAN FUND | 226,000 | | | | 226,000 |
| NATIONAL PETROLEUM RESERVE FUND | 937,000 | | | | 937,000 |
| HOUSING ASSISTANCE LOAN FUND | 2,889,700 | | | | 2,889,700 |
| RURAL ELECTRIFICATION LOAN FUND | 25,000 | | | | 25,000 |
| PUBLIC SCHOOL FUND | 161,900 | | | | 161,900 |
| MINING REVOLVING LOAN FUND | 220,900 | | | | 220,900 |
| CHILD CARE REVOLVING LOAN FUND | 52,700 | | | | 52,700 |
| HISTORICAL DISTRICT REVOLVING LOAN FUND | 8,900 | | | | 8,900 |
| FISHERIES ENHANCEMENT REVOLVING LOAN FND | 274,800 | | | | 274,800 |
| ALTERNATIVE ENERGY REVOLVING LOAN FUND | 340,600 | | | | 340,600 |
| RESIDENTIAL ENERGY CONSERVATION LOAN FND | 263,900 | | | | 263,900 |
| POWER DEVELOPMENT REVOLVING LOAN FUND | 35,400 | | | | 35,400 |
| BULK FUEL REVOLVING LOAN FUND | 74,400 | | | | 74,400 |
| **** TOTALS **** | \$2,023,965,500 | | | | \$2,023,965,500 |

1 * SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1988, AND ENDING JUNE 30, 1989, UNLESS OTHERWISE
 7 INDICATED.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|---|------------------------|-------------------------------|-----------------------------|------------|
| 10 | ***** | ***** | | | 10 |
| 11 | ***** OFFICE OF THE GOVERNOR | ***** | | | 11 |
| 12 | ***** | ***** | | | 12 |
| 13 | COMMISSIONS/SPECIAL OFFICES | | 1,913,900 | 1,813,800 | 100,100 13 |
| 14 | HUMAN RIGHTS COMMISSION (19 POSITIONS) | 1,051,300 | | | 14 |
| 15 | EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS) | 621,800 | | | 15 |
| 16 | ALASKA WOMENS COMMISSION (3 POSITIONS) | 240,800 | | | 16 |
| 17 | EXECUTIVE OPERATIONS | | 7,880,400 | 7,790,400 | 90,000 17 |
| 18 | EXECUTIVE OFFICE (67 POSITIONS) | 4,939,200 | | | 18 |
| 19 | 19 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S | | | | 19 |
| 20 | 20 OFFICE LOOK INTO ESTABLISHING A GOVERNOR'S OFFICE | | | | 20 |
| 21 | 21 PRESENCE IN THE BRISTOL BAY REGION. | | | | 21 |
| 22 | 22 IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF | | | | 22 |
| 23 | 23 CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH | | | | 23 |
| 24 | 24 PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE | | | | 24 |
| 25 | 25 PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION | | | | 25 |
| 26 | 26 OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE | | | | 26 |
| 27 | 27 PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD | | | | 27 |
| 28 | 28 SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN | | | | 28 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|----|
| 1 | OFFICE OF THE GOVERNOR (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 3 |
| 4 | RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY | | ITEMS | GENERAL FUND | 4 |
| 5 | RECOMMENDATIONS. | | | OTHER FUNDS | 5 |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | 6 |
| 7 | COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY, | | | | 7 |
| 8 | COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL | | | | 8 |
| 9 | SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC | | | | 9 |
| 10 | ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE | | | | 10 |
| 11 | PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS | | | | 11 |
| 12 | TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING | | | | 12 |
| 13 | SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN | | | | 13 |
| 14 | ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE | | | | 14 |
| 15 | AGENCIES IN AT LEAST THE FOLLOWING AREAS: | | | | 15 |
| 16 | - FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT, | | | | 16 |
| 17 | AND SEXUAL ABUSE, | | | | 17 |
| 18 | - CULTURAL AWARENESS AND SENSITIVITY, | | | | 18 |
| 19 | - SUBSTANCE AWARENESS AND SENSITIVITY, | | | | 19 |
| 20 | - SUICIDE, | | | | 20 |
| 21 | - CHILD DEVELOPMENT. | | | | 21 |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR | | | | 22 |
| 23 | OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE OFFICE. IF | | | | 23 |
| 24 | UNEXPECTED COST INCREASES OCCUR, THE GOVERNOR SHALL | | | | 24 |
| 25 | FIRST MAKE ALL REASONABLE OPERATING ADJUSTMENTS BEFORE | | | | 25 |
| 26 | REQUESTING SUPPLEMENTAL FUNDING. | | | | 26 |

11

| 1 | OFFICE OF THE GOVERNOR (CONT.) | | 1 | |
|----|--|-------------|-----------|-----------|
| 2 | | | | |
| 3 | | ALLOCATIONS | 2 | |
| 4 | GOVERNOR'S HOUSE (4 POSITIONS) | 297,700 | 3 | |
| 5 | CONTINGENCY FUND | 240,000 | 4 | |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY | | 5 | |
| 7 | FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY | | 6 | |
| 8 | OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY | | 7 | |
| 9 | BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE | | 8 | |
| 10 | OPERATING BUDGET. | | 9 | |
| 11 | LIEUTENANT GOVERNOR (8 POSITIONS) | 685,200 | 10 | |
| 12 | OFFICE OF INTERNATIONAL TRADE (6 POSITIONS) | 1,548,300 | 11 | |
| 13 | ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION) | 170,000 | 12 | |
| 14 | OFFICE OF MANAGEMENT AND BUDGET | | 13 | |
| 15 | POLICY (10 POSITIONS) | 697,300 | 14 | |
| 16 | IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE | | 15 | |
| 17 | COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND | | 16 | |
| 18 | COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE | | 17 | |
| 19 | LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE | | 18 | |
| 20 | 16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS | | 19 | |
| 21 | THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN | | 20 | |
| 22 | COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND | | 21 | |
| 23 | RESPONSIBILITIES. | | 22 | |
| 24 | BUDGET REVIEW (15 POSITIONS) | 1,000,200 | 23 | |
| 25 | AUDIT AND MANAGEMENT (11 POSITIONS) | 698,700 | 24 | |
| 26 | GOVERNMENTAL COORDINATION (26.5 POSITIONS) | 3,891,600 | 25 | |
| 27 | ALASKA LAND USE COUNCIL (1.5 POSITIONS) | | 26 | |
| | | | 27 | |
| | | 6,287,800 | 4,108,500 | 2,179,300 |
| | | 108,100 | 108,100 | |

11