ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879
SB 432 cont., CSSB 432 137

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4/19/88
Submitted for review.
To be considered when closing HESS & CHRM open pages.
4/20/88 - Not subsequently addressed.

TO: Senator Johne Binkley
Co-Chair Senate Finance Committee

FROM: Senator Joe Josephson

DATE: April 19, 1988

RE: Budget Recommendations for GICCY

I would like to bring your attention four specific areas within the Department of Health and Social Services FY' 89 operating budget which I feel should be increased.

1. Respite care. Under the proposal being considered by the Senate, the funding amount for this program (located with community developmentally disabled grants) is for $400,000. As you know, the original recommendation, under GICCY (#21), was for $737,000. The House has considered full funding for this increment. I have been informed by the Department of Health and Social Services that there are currently 163 children under the age of 12 who are in need of these services and are on waiting lists. Full funding of $737,000 provides services to 122 children throughout Alaska. At the funding level of $400,000 this would only provide services to 67 children. Without these services, many of the children will be at risk of institutionalization, or at least a more restrictive placement (which will create a larger financial burden). The respite services are provided at a cheap price when looking at the alternatives. I would urge full funding in the amount of $737,000 for this program.

2. Licensing specialists of child care facilities. Under the proposal being considered by the Senate, this increment is not funded (located within Department of Health and Social Services, Central Region). The House considered full funding for the three licensing specialist in the amount of $391,800 (GICCY recommendation #27). A January 1988 caseload analysis conducted by the Department stated that 15 full-time equivalent staff are currently employed to license these facilities - half the staff required to meet workload standards to ensure safe and adequate care in the 1,1461 licensed facilities in Alaska. Although these three additional specialists would be headquartered in Juneau, Fairbanks and Anchorage, the additional positions would alleviate the long waiting lists in rural and outlining areas which currently exist if an agency or individual is

applying for license (sometimes waiting for a period of several weeks to months). I would recommend full funding for these positions in the amount of $391,800.

3. "Time-out" for parents. Under the Senate proposal, this increment located under Department of Health and Social Services, Purchases Services, has not been funded. This GICCY recommendation (#22) was initially proposed at a level of $477,000. The House considered funding at the amount of $377,000. This is a preventive program targeted at high risk parents. It allows for respite care and stress reduction. To allow such services as "time-outs" for parents, it assists at-risk parents through time away from the child and reduces the likelihood of child abuse and neglect. I would strongly urge funding in at least the amount of $100,000.

4. Runaways. Located in the Department of Health and Social Services, under purchases services; the GICCY recommendation (#24) was in the amount of $737,800, which would provide for funding of a comprehensive intake program piloted in Anchorage and a system of grants to support and enhance existing municipal and private programs. The House has considered a funding level of $249,100. The Senate proposal includes no funding. I would recommend an appropriation in the amount of $249,100 which would provide for competitive grants for community beds. As you know, Anchorage has a large percentage of runaways within the city, who come from urban and rural areas alike. Funds would provide for additional beds and services to these youth.

Thanks for giving me the opportunity to comment.

4/20/88
Zharoff
All depts.
Adopted

INTENT LANGUAGE TO BE SUBMITTED IN COMMISSIONER'S OFFICE
COMPONENTS IN ALL AGENCY BUDGETS
BY SENATOR ZHAROFF

"IT IS THE INTENT OF THE LEGISLATURE THAT, [IF NECESSARY,] THE DEPARTMENT ~~OF~~ PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE ~~FULL AMOUNT OF~~ FUNDS ~~NECESSARY~~ required TO PROVIDE FOR LEASE SPACE."

4/19/88
WH
Intent
Salaries

4/20/88
Not again
discussed

University of Alaska

Add a new section in the front of SB 101 as follows:

* Sec.___. The sum of $1,500,000 is appropriated from the general fund to the University of Alaska contingent on the lapse of $1,500,000 in general funds from the fiscal year 1988 operating budget of the University of Alaska for the purpose of implementing a market-based compensation program for faculty. If the fiscal year 1988 general fund lapse falls short of the estimated $1,500,000 this appropriation is reduced by the amount of the shortfall.

4/19/88 pm
Taken under advisement for consideration with front sections of the budget. kh

4

5-1964B

Original sponsors: Faiks, Szymanski, Sturgulewski and Uehling

IN THE SENATE BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 432 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making appropriations for the operating expenses of state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	$22,550,000
Aviation Fuel Tax Account	5,950,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate appropriated by this Act, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of $8,766,700 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustees fees on outstanding international airports revenue bonds.

* Sec. 10. The amount of the Rebate Requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the International Airports Revenue Fund to the state bond committee for deposit in the Rebate Fund established by Resolution No. 86-5 of the state bond committee.

* Sec. 11. The sum of $135,592,000 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 12. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1988 permanent fund dividend and administrative and associated costs.

* Sec. 13. (a) All unrestricted mortgage loan interest payments and

all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1988 through June 30, 1989, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

(b) An expenditure from the appropriation in (a) of this section for operations other than those described in the operations plan required by AS 37.07.080(b) may not be made until the corporation follows the procedures set out in AS 37.07.080(h).

* Sec. 14. The sum of $13,976,900 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

Power Development Revolving Loan Fund (AS 44.33.600)	$ 967,800
World War II Veterans' Revolving Fund (AS 26.15.090)	388,700
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,400
Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
Historical District Revolving Loan Fund (AS 45.98.010)	148,400
Mining Loan Fund (AS 27.09.010)	1,331,800
Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
Residential Energy Conservation Fund (AS 45.89.010)	296,700
Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,247,000

* Sec. 15. The balance on July 1, 1988, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 16. The sum of $4,990,200 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including the North Slope royalty case (State v. Amerada Hess, et al.), the

oil and gas corporate income tax case (Arco v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1989 and succeeding fiscal years.

* Sec. 17. The amount appropriated to the budget reserve fund (AS 37.-05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated to the general fund.

* Sec. 18. If program receipts from park fees are in excess of the amounts otherwise appropriated from the same source by this Act, a sum equal to excess program receipts from park fees, not to exceed $100,000, is appropriated from program receipts from park fees deposited into the general fund to the Department of Natural Resources for parks management in fiscal year 1989. The appropriation made by this section is in addition to other appropriations to the Department of Natural Resources for parks management in fiscal year 1989.

(SECTION 19 BEGINS ON PAGE 6)

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 3-10 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: Finance

**FISCAL NOTE(S) ATTACHED _____ **
IN ACCORDANCE WITH AS 24.08.035
(see below)

2/16/88 DATE TURNED INTO OFFICE _____

Mr. President:

Resources Committee considered SB 432

making an appropriation to the University of Alaska Arctic Environmental Information and Data Center to establish the Alaska Cartographic Center; efd

and recommended:

[ ] replace with CS _____ [] same title
[] new title

[ ] attached amendment(s) and

~~[ ]~~ do pass reports it back as follows

[ ] do not pass

[ ] no recommendation

[ ] individual recommendations

[ ] further referral to _____

[ ] letter of intent adopted and attached

** Committee [ ] attached or [ ] adopted fiscal note(s)
[ ] zero [ ] fiscal impact NO

MEMBERS SIGNING DO PASS	OTHER RECOMMENDATIONS
Julius Angelbeck	2 Paul Fisher (No Rec)

DO PASS

Chairman signature and recommendation

[ ] Committee Backup Attached

Introduced: 2/16/88 5-1964A
Referred: Resources and Finance

Funding Information
General Fund $78,000
Other Funds -0-
$78,000

1 IN THE SENATE BY FAIKS AND SZYMANSKI

2 SENATE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the University of
7 Alaska Arctic Environmental Information and Data
8 Center to establish the Alaska Cartographic Center;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of $78,000 is appropriated from the general fund
12 to the University of Alaska, Arctic Environmental Informatic and Data
13 Center to establish the Alaska Cartographic Center, to implement a program
14 of Alaska cartographic services coordination, and to produce initial pilot
15 project map products for the enhancement of tourism in the state.

16 * Sec. 2. This Act takes effect on the effective date of an Act enacted
17 by the Fifteenth Alaska State Legislature establishing the Alaska Carto-
18 graphic Center.

CSSB
432

CONFERENCE COMMITTEE REPORT

MAY 8, 1988 Date

Madam President:
Mr. Speaker:

The CONFERENCE COMMITTEE (with limited powers of free conference) considering CS FOR SENATE BILL NO. 432 (FIN) and HOUSE CS FOR CS FOR SENATE BILL NO. 432 (Finance) "An Act making appropriations for the operating expenses of state government; and providing for an effective date" recommends that

CONFERENCE CS FOR SENATE BILL NO. 432

"An Act making appropriations for the operating expenses of state government; and providing for an effective date."

be adopted.

Senator Binkley, Chair

Representative Adams, Chair

Senator Halford

Representative Pourchot

Senator Jones

Representative Frank

RETURN ORIGINAL TO SENATE SECRETARY'S OFFICE WITH CONFERENCE BILL

Original sponsors: Faiks, Szymanski, Sturgulewski and Uehling

IN THE SENATE BY THE CONFERENCE COMMITTEE

CONFERENCE CS FOR SENATE BILL NO. 432

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making appropriations for the operating expenses of state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	$22,550,000
Aviation Fuel Tax Account	5,950,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of $8,766,700 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustees fees on outstanding international airports revenue bonds.

* Sec. 10. The amount of the Rebate Requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the International Airports Revenue Fund to the state bond committee for deposit in the Rebate Fund established by Resolution No. 86-5 of the state bond committee.

* Sec. 11. The sum of $11,769,100 is appropriated from the general fund to the State Bond Committee for lease payments to the Alaska State Building Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

* Sec. 12. The sum of $135,592,000 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is

appropriated to the dividand fund (AS 43.23.045(a)) for the payment of the 1988 permanant fund dividend and administrative and associated costs.

* Sec. 14. (a) All unrestricted mortgage loan interest payments and all othar raceipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during tha period of July 1, 1988 through June 30, 1989, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

(b) An expenditure from the appropriation in (a) of this section for operations other than those described in the operations plan required by AS 37.07.080(b) may not be made until the corporation follows the procedures set out in AS 37.07.080(h).

* Sec. 15. The sum of $22,207,900 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	$ 388,700
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
Historical District Revolving Loan Fund (AS 45.98.010)	148,400
Mining Loan Fund (AS 27.09.010)	1,331,800
Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
Residential Energy Conservation Fund (AS 45.89.010)	296,700
Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

* Sec. 16. The balance on July 1, 1988, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 17. The sum of $14,474,000 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty case (State v. Amerada HESS, et al.), the oil and gas corporate income tax case (ARCO v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and the United States v. Alaska, for fiscal year 1989 and succeeding fiscal years.

* Sec. 18. An amount not to exceed $1,500,000, that is equal to the amount of general funds lapsed by the University of Alaska from the fiscal year 1988 operating budget of the University of Alaska, is appropriated from the general fund to the University of Alaska for faculty market-based compensation for the fiscal year ending June 30, 1989.

* Sec. 19. The sum of $6,254,100 is appropriated from the general fund to the Department of Health and Social Services to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Fully fund existing social worker positions and new social worker positions	$1,396,800
Maniilaq contract social worker	65,500
Kawerak contract social worker	65,500
Tlingit/Haida contract social worker	79,200
Anchorage demonstration project-early intervention social worker	51,600
Management information system for client tracking	200,000
Residential child care for abused and neglected children	500,000

Assessment, support, and teaching of high risk parents of infants	603,000
Prenatal care for non-medicaid eligible women	600,000
Rural service delivery assessment	83,600
Respite/therapeutic care for developmentally disabled children	737,000
Anchorage runaway program	100,000
Program increases for public health nursing, infant learning, and The Women, Infants, and Children Program	1,049,700
Licensing specialists for child care facilities	179,200
Maniilaq women in crisis program increase	50,000
Residential program for pregnant women at risk	143,000
Counseling services for at-risk children of alcoholics	100,000
Social worker training	250,000

* Sec. 20. The sum of $200,000 is appropriated from the general fund to the Department of Education to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Pilot program for suicide prevention Lower Kuskokwim School District and one other site	$ 150,000
Curriculum development and teacher training to identify high risk children and to help high risk children develop social skills	50,000

* Sec. 21. The sum of $1,390,000 is appropriated from the general fund to the Department of Public Safety to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year

ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Services for children in violent homes	$ 650,000
Services for physically and sexually abused children and youth	250,000
10 additional Village Public Safety Officers and support	450,000
Village Public Safety Officer training	40,000

* Sec. 22. The sum of $2,510,000 is appropriated from the general fund to the Department of Community and Regional Affairs to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Increase child care grants to child care facilities to provide for a minimum of $22.50 per full-time equivalent	$1,790,000
Head Start program to reduce waiting lists	620,000
Expand child care education/training grant program	100,000

* Sec. 23. The sum of $8,868,900 is appropriated from the mental health trust account in the general fund to the Department of Health and Social Services to implement the recommendations of the Alaska Mental Health Board and the Senate Special Committee for Suicide Prevention for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Alaska Psychiatric Institute Native student interns, medical school agreement, and staff training	$ 201,500

Support for expanded community mental health programs	285,700
Mental health needs assessment	150,000
Mental illness prevention demonstration projects	137,500
Training	250,000
Suicide prevention/intervention demonstration projects	600,000
Natural helpers programs	300,000
Alaska youth initiative project coordinators and treatment services	150,000
Community mental health programs, including suicide programs	2,233,400
Mental health intervention programs for victims of family violence	400,000
Mental health board operations	101,800
Fairbanks community mental health programs	500,000
Alaska Alliance for the Mentally Ill family support/education programs for the chronically mentally ill	150,000
Consumer support for the chronically mentally ill	125,000
Community programs for the chronically mentally ill	3,000,000
Office of vital statistics operations	150,000
Adolescent health survey	134,000

* Sec. 24. The sum of $100,000 is appropriated from the general fund to the Department Education for the fiscal year ending June 30, 1989, to implement the recommendations of the Senate Special Committee for Suicide Prevention for development of a life skills curriculum.

* Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget reserve fund to the general fund.

* Sec. 26. If program receipts from park fees are in excess of the

amounts otherwise appropriated from the same source by this Act, a sum equal to excess program receipts from park fees, not to exceed $100,000, is appropriated from program receipts from park fees deposited into the general fund to the Department of Natural Resources for parks management in fiscal year 1989. The appropriation made by this section is in addition to other appropriations to the Department of Natural Resources for parks management in fiscal year 1989.

(SECTION 27 BEGINS ON PAGE 10)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,383,800		2,952,800		294,336,600
GENERAL FUND MATCH	103,044,000				103,044,000
GENERAL FUND	1,182,502,800		8,125,200		1,190,628,000
GENERAL FUND/PROGRAM RECEIPTS	51,432,800		131,200		51,564,000
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,864,400		140,800		98,005,200
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,378,900		43,000		19,421,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		124,000		2,511,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600		6,000		5,544,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300		157,200		13,193,500
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	$2,025,755,800		$11,680,200		$2,037,436,000

1 * SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
6 FISCAL YEAR BEGINNING JULY 1, 1988, AND ENDING JUNE 30,
7 1989, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * OFFICE OF THE GOVERNOR	* * * * *			
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COMMISSIONS/SPECIAL OFFICES		1,881,400	1,781,300	100,100
HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300			
EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	601,800			
ALASKA WOMENS COMMISSION (3 POSITIONS)	228,300			

IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD THE
SUNSET LEGISLATION EXTENDING THE COMMISSION'S
TERMINATION DATE FAIL PASSAGE, THE ABOVE FUNDING BE USED
TO ESTABLISH AN INTERIM WOMEN'S COMMISSION. THE
LEGISLATURE REQUESTS THAT THE GOVERNOR, BY
ADMINISTRATIVE ORDER, TAKE AND DIRECT ALL STEPS
NECESSARY TO IMPLEMENT THIS INTENT. FURTHER, IT IS THE
INTENT OF THE LEGISLATURE TO STATUTORILY RE-ESTABLISH
THE ALASKA WOMEN'S COMMISSION IN THE NEXT LEGISLATIVE
SESSION.

EXECUTIVE OPERATIONS		7,868,400	7,778,400	90,000

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EXECUTIVE OFFICE (67 POSITIONS)	4,939,200			

IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY RECOMMENDATIONS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY, COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE AGENCIES IN AT LEAST THE FOLLOWING AREAS:

- FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT, AND SEXUAL ABUSE,
- CULTURAL AWARENESS AND SENSITIVITY,
- SUBSTANCE AWARENESS AND SENSITIVITY,

OFFICE OF THE GOVERHOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
- SUICIDE,				
- CHILD DEVELOPMENT.				
GOVERNOR'S HOUSE (4 POSITIONS)	297,700			
CONTINGENCY FUND	240,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE OPERATING BUDGET.				
LIEUTENANT GOVERHOR (8 POSITIONS)	673,200			
OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300			
ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000			
OFFICE OF MANAGEMENT AND BUDGET		6,287,800	4,108,500	2,179,300
POLICY (10 POSITIONS)	697,300			
IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE 16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND RESPONSIBILITIES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR				

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL MUNICIPALITIES. THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR ENTITLEMENT.				
BUDGET REVIEW (15 POSITIONS)	1,000,200			
AUDIT AND MANAGEMENT (11 POSITIONS)	698,700			
GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,600			
ALASKA LAND USE COUNCIL (1.5 POSITIONS)		108,100	108,100	
ELECTIVE OPERATIONS		3,108,200	3,108,200	
ELECTIONS (24 POSITIONS)	1,326,400			

THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR. IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET, BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE, A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GENERAL AND PRIMARY ELECTIONS	1,662,600			
ELECTIONS DATA PROCESSING	119,200			
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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *				
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LONGEVITY BONUS		52,450,600	52,450,600	
GRANTS	52,116,000			
ADMINISTRATION (7 POSITIONS)	334,600			
PIONEERS HOMES		24,761,700	24,761,700	
SITKA (93 POSITIONS)	4,334,700			
FAIRBANKS (83 POSITIONS)	4,033,500			
PALMER (85 POSITIONS)	3,919,300			
ANCHORAGE (190 POSITIONS)	7,852,700			
KETCHIKAN (53 POSITIONS)	2,325,000			
JUNEAU (54 POSITIONS)	1,998,600			
CENTRAL OFFICE (5 POSITIONS)	287,900			
PIONEERS HOMES ADVISORY BOARD	10,000			
OLDER ALASKANS COMMISSION (15 POSITIONS)		9,414,300	3,734,000	5,680,300

$9,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR VOLUNTEER PROGRAM.

IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.

PUBLIC DEFENDER		6,317,600	6,317,600	

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			
SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			
THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			
FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			
ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000			
OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,751,500	3,751,500	

IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM. THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN, THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS WITH COMPLAINTS AGAINST GUARDIANS AD LITEM IN CRIMINAL OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS, INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE FILED AND ANY APPEAL RIGHTS.				
CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700	5,523,900
OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF ADMINISTRATION TO THE FISH AND GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF THAT INTEREST TO THE FISH AND GAME FUND.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES AND THE DEPARTMEHT OF ADMINISTRATION CONSIDER ACTION TO DECLARE THE EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A MUNICIPALITY IF DISPOSING OF PROPERTY COVERED BY THIS STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE USE.				
ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300			
MUNICIPAL GRANTS (3 POSITIONS)	169,100			
CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500			
PERSONNEL (52 POSITIONS)	2,108,300			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION WILL EVALUATE THE STATE REGISTER/PERSONNEL SYSTEM, AND TAKE STEPS TO SIMPLIFY IT, AND MAKE RECOMMENDATIONS IN A REPORT TO THE 16TH				

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA LEGISLATURE BY JANUARY 31, 1989.				
PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700			
LABOR RELATIONS (11 POSITIONS)	737,000			
FINANCE (49 POSITIONS)	2,763,400			
PURCHASING (23 POSITIONS)	1,326,000			
PROPERTY MANAGEMENT (8 POSITIONS)	381,200			
CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100			
RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200			

IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING INFORMATION:

A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR RETIREES FROM THE STATE.

B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY OCCURRING MEDICAL CONDITIONS AND MEDICAL TREATMENTS REPORTED AND THEIR COSTS.

C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COVERAGE.				
D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES, AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS, CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE EMPLOYEE GROUPS AROUND THE NATION.				
E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES IN THE FUTURE.				
ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM (EPORS) BENEFITS	726,200			
LABOR RELATIONS AGENCY	68,600			
RAILROAD LABOR RELATIONS AGENCY	85,000			
ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	
THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES PERMIT.				
RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY JANUARY 9, 1989.				
A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OF STATE GOVERNMENT, FOR THE PERIOD FROM FY80 TO FY89.				
B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.				
C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.				
D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.				
E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.				
INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400	4,808,500
INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100			
IT IS THE INTENT OF THE LEGISLATURE THAT THE TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD WITH AS 44.19.504 (A) (1), "ESTABLISH GUIDELINES AND PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.				
IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS 44.21.310 (A) (5), TO PROVIDE A REPORT TO THE LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:				
1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND AN EVALUATION THEREOF,				
2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER FROM FY89 TO FY91,				
3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.				
TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES, TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

REMAIN THE SAME, DIMINISH OR INCREASE.
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE RATES.
IT IS THE INTENT OF THE LEGISLATURE THAT THE TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN MARCH 1, 1989.
IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE COMMISSIONER OF ADMINISTRATION.
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES, AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE. INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS INFORMATION COUNCIL BY JANUARY 9, 1989. THE TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1, 1989.

IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR UNIVERSAL SERVICE.

IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LONG-RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING, COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO LATER THAN MARCH 1, 1989.				
THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.				
IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.				
RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900			
PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,183,700	7,183,700	
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE CONSULTATION WITH THE COMMISSION'S GRANTEES, THE ALASKA PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION SHOULD INCLUDE, BUT NOT BE LIMITED TO:				
1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT, AND TROUBLESHOOTING.				
2. CENTRALIZED BUSINESS SUPPORT, INCLUDING ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT ADMINISTRATION AND FINANCIAL PLANNING.				
3. STATEWIDE COOPERATIVE FUND RAISING.				
4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S. DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION FOR PUBLIC BROADCASTING.				
5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS DEPOTS.				
6. JOINT STAFF AND BOARD TRAINING.				
7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTION THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM INITIATIVES. THE COMMISSION, GRANTEES AND NETWORKS SHOULD CONSIDER PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE COMPANIES OR INFORMALLY.				
LEASING AND FACILITIES		27,496,600	25,038,200	2,458,400

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (6 POSITIONS)	596,600			
LEASES	26,900,000			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE AGENCIES, THAT RESULTS IN LONGTERM LEASE SAVINGS TO THE STATE.

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800

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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500	
PROSECUTION		10,240,100	10,060,900	179,200
FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300			
THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400			
FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100			
CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD

DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT TAKING THE CASE.				
CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400			
DATA AND WORD PROCESSING (5 POSITIONS)	192,700			
LEGAL SERVICES		12,132,600	6,808,700	5,323,900
OPERATIONS (151 POSITIONS)	10,896,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS, 2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND TRAINING.				
ANTITRUST (4 POSITIONS)	373,600			
ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800			
OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000
OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800			
DATA AND WORD PROCESSING (3 POSITIONS)	203,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF REVENUE	* * * * *			
* * * * * *	* * * * * *			
ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		700,600	700,600	
SHARED TAXES AND LICENSE FEES		10,786,200	10,786,200	
AMUSEMENT AND GAMING TAX	60,200			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			
LIQUOR LICENSE FEES	900,000			
FISHERIES TAX	7,785,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000

FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.

PERMANENT FUHD CORPORATION (16 POSITIONS)		7,392,500		7,392,500
ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		5,924,100		5,924,100

FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT 35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE

DEPARTMENT OF REVENUE (CONT.)

LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT OF CONTRACTUAL SERVICES ALSO DECREASE.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,703,700	1,636,200	4,067,500
REVENUE OPERATIONS		18,467,900	7,852,400	10,615,500
AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900			
AUDIT-PETROLEUM TAX (45 POSITIONS)	3,031,700			
TREASURY MANAGEMENT (24 POSITIONS)	11,753,300			
ADMINISTRATION AND SUPPORT		2,959,300	2,534,300	425,000
OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900			
OIL AND GAS TAX LITIGATION	314,200			
ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200			
PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	6,200	3,185,600
* * * * * * * * * * * *				
* * * * * DEPARTMENT OF EDUCATION * * * * *				
* * * * * * * * * * * *				
EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,937,900	753,600	1,184,300
DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400			
CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500			
DATA AND WORD PROCESSING		727,300	702,600	24,700
CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION WILL IMPLEMENT A DATA MANAGEMENT SYSTEM INCLUDING BUT NOT LIMITED TO PROFILES OF SCHOOL DISTRICTS WHICH INCLUDE DATA ON SCHOOL OPERATIONS,

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE FEASIBLE.				
FIELD DATA PROCESSING SERVICES	29,600			
EDUCATION PROGRAM SUPPORT		34,837,300	3,277,100	31,560,200
COMMUNITY SCHOOLS	800,000			
SPECIAL SERVICES (10 POSITIONS)	670,300			
SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800			
INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,531,800			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.

IT IS THE INTENT OF THE LEGISLATURE THAT $90,000 BE APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR FISHERIES EDUCATION GRANTS. THESE FUNDS WOULD BE USED TO DEVELOP AND IMPLEMENT MODEL FISHERIES EDUCATION PROGRAMS AND INSTRUCTIONAL MATERIALS, AND TO ENCOURAGE AND ASSIST SCHOOLS IN DEVELOPING THE PROGRAMS. IN MAKING GRANTS THE DEPARTMENT WOULD HAVE TO BOTH CONSIDER PROGRAMS THAT ARE DESIGNED TO ASSIST IN THE ECONOMIC

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	DEVELOPMENT OF THE ATTENDANCE AREA SERVED BY THE				4
5	APPLICANT, AND GIVE PRIORITY TO PROGRAMS IN ELEMENTARY				5
6	AND SECONDARY SCHOOLS.				6
7	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700			7
8	EDUCATION SPECIAL PROJECTS (1 POSITION)	499,700			8
9	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600 9
10	ADULT BASIC EDUCATION	2,206,600			10
11	EMPLOYMENT TRAINING GRANTS	300,000			11
12	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000			12
13	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200			13
14	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100			14
15	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000			15
16	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000			16
17	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100 17
18	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800 18
19	ADMINISTRATION AND SUPPORT		929,600	689,400	240,200 19
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100			20
21	DEPARTMENT OVERHEAD EXPENSES	148,500			21
22	COMMISSIONS AND BOARDS		2,069,000	1,544,000	525,000 22
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300			23
24	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700			24
25	VOCATIONAL/TECHNICAL CENTERS		5,537,500	5,151,800	385,700 25

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000			
AVTEC OPERATIONS (62 POSITIONS)	4,587,500			

IT IS THE INTENT OF THE LEGISLATURE THAT $41,000 BE APPROPRIATED TO THE DEPARTMENT OF EDUCATION AVTEC FOR FISHERIES OUTREACH PROGRAMS. THESE FUNDS WOULD BE USED TO PROVIDE FISHERIES/MARITIME PROGRAMS TO RURAL AREAS OF THE STATE.

MT. EDGECUMBE BOARDING SCHOOL		2,971,700	2,880,200	91,500
INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200			
RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000			
PRIVATE AND FEDERAL GRANTS	28,500			
VOCATIONAL REHABILITATION		13,047,200	4,996,900	8,050,300
COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900			
FEDERAL TRAINING GRANT	35,100			
SERVICES TO CLIENTS	3,368,600			
VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100			
INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100			

IT IS THE INTENT OF THE LEGISLATURE THAT THE $50,000 IS APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC BRAIN INJURED CLIENTS.

SPECIALIZED FACILITIES	133,700			
SERVICES FOR THE BLIND AND DEAF	637,100			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DISABILITY DETERMINATION (21 POSITIONS)	2,394,900			
SUPPORTED WORK (3 POSITIONS)	764,700			
ALASKA STATE LIBRARY		5,437,600	4,619,500	818,100
LIBRARY OPERATIONS (60 POSITIONS)	4,869,300			
THE SUM OF $25,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO KENAI PENINSULA LIBRARIES.				
BLUE BOOK (1 POSITION)	46,800			
ARCHIVES (10 POSITIONS)	521,500			
ALASKA STATE MUSEUMS		1,702,600	1,702,600	
MUSEUM OPERATIONS (17 POSITIONS)	1,285,600			
SPECIFIC CULTURAL PROGRAMS	417,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600
GENERAL ADMINISTRATION (8 POSITIONS)	640,600			
STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800			
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000			
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400			
WAMI MEDICAL EDUCATION	649,500			
FEDERAL STUDENT AID	280,100			
GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000			
DATA AND WORD PROCESSING	155,800			
STUDENT LOAN CORPORATION		778,200		778,200

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
* * * * * *		* * * * * *		
ASSISTANCE PAYMENTS		86,657,800	50,815,800	35,842,000
AID TO FAMILIES WITH DEPENDENT CHILDREN	63,217,000			
IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING.				
GENERAL RELIEF	1,822,800			
IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING.				
ADULT PUBLIC ASSISTANCE	17,905,000			
IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING.				
OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600			
POST MORTEM EXAMINATIONS	463,400			
IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING.				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700
ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300
MEDICAL ASSISTANCE		121,331,400	61,132,800	60,198,600
MEDICAID NON-FACILITY	34,527,600			
MEDICAID FACILITIES	65,684,500			
INDIAN HEALTH SERVICE	5,367,300			
PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500			
ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800			
GENERAL RELIEF MEDICAL	9,438,900			
STATE FACILITIES	3,450,800			
PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100
ADMINISTRATION (16 POSITIONS)	908,800			
QUALITY CONTROL (17 POSITIONS)	955,800			
ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900			
FRAUD INVESTIGATION (5 POSITIONS)	1,078,900			
WORK INCENTIVE (12 POSITIONS)	761,500			
DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300			
MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900

IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION, THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN SETTING RATES.

MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CENTRAL ADMINISTRATION (6 POSITIONS)	466,000			
CLAIMS PROCESSING (15 POSITIONS)	3,491,900			
MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500			
CERTIFICATION AND LICENSING (9 POSITIONS)	612,000			
PURCHASED SERVICES		23,491,500	22,365,100	1,126,400
PREVENTIVE SERVICES	3,069,400			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
ADULT SERVICES	1,860,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT PROCESS AS DETERMINED BY THE DEPARTMENT.				
EARLY INTERVENTION SERVICES	600,800			
FOSTER CARE	8,095,500			
RESIDENTIAL CHILD CARE	9,865,100			
SOCIAL SERVICES		13,188,100	12,644,100	544,000
SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000			
NORTHERN REGION (52 POSITIONS)	2,746,100			
NORTHWESTERN REGION (6 POSITIONS)	357,600			
WESTERN REGION (17 POSITIONS)	855,100			
SOUTHEASTERN REGION (41 POSITIONS)	1,922,200			
CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100
YOUTH SERVICES		15,937,100	15,490,000	447,100
MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000			
FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100			
NOME YOUTH FACILITY (11 POSITIONS)	767,000			
JOHNSON YOUTH CENTER (14 POSITIONS)	825,600			
BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500			
PROBATION SERVICES (76 POSITIONS)	3,941,900			
MANIILAQ		3,396,300	3,321,700	74,600
ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			
SOCIAL SERVICES	853,300			
PUBLIC HEALTH SERVICES	732,600			
ALCOHOLISM AND DRUG ABUSE SERVICES	553,400			
MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
SENIOR CENTER	868,300			
NORTON SOUND HEALTH CORPORATION		2,267,000	2,180,400	86,600
SOCIAL SERVICES	217,500			
PUBLIC HEALTH SERVICES	1,097,600			
ALCOHOLISM AND DRUG ABUSE SERVICES	567,600			
MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300			
SANITATION	106,000			
KAWERAK SOCIAL SERVICES		344,400	344,400	
TANANA CHIEFS CONFERENCE		818,800	818,800	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PUBLIC HEALTH SERVICES	365,500			
ALCOHOLISM AND DRUG ABUSE SERVICES	256,700			
MENTAL HEALTH SERVICES	196,600			
TLINGIT-HAIDA		126,100	126,100	
ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600	

THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

IT IS THE IHTEHT OF THE LEGISLATURE THAT THE MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR DISABILITIES.

THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR ASSESSING

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AND COORDINATING AREA-WIDE SOCIAL SERVICES NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN 90 DAYS OF RECEIPT OF FUNDS. NO MORE THAN 5% OF THE $2,410,600 APPROPRIATED SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF THIS INTENT.				
FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500	
YUKON-KUSKOKWIM HEALTH CORPORATION		1,833,600	1,748,500	85,100
PUBLIC HEALTH SERVICES	1,104,000			
ALCOHOLISM AND DRUG ABUSE SERVICES	292,700			
MENTAL HEALTH SERVICES	436,900			
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	306,300	120,500
PUBLIC HEALTH	256,800			
ALCOHOLISM AND DRUG ABUSE	170,000			
STATE HEALTH SERVICES		25,130,000	17,064,000	8,066,000
NURSING (161 POSITIONS)	9,456,700			
COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800			
FAMILY HEALTH (43 POSITIONS)	7,896,800			
LAB SERVICES (41 POSITIONS)	2,214,800			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			
EPIDEMIOLOGY (8 POSITIONS)	747,900			
EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSIHG (7 POSITIONS)	428,300			
AIDS SERVICES (5 POSITIONS)	1,218,000			

IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR AIDS PATIENTS.

BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			
HEALTH GRANTS		6,174,200	5,529,700	644,500
INFAHT LEARNING GRANTS	2,321,800			

ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.

COMMUNITY HEALTH GRANTS	1,835,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS EFFORT.

IT IS THE IHTENT OF THE LEGISLATURE THAT A SINGLE GRANT IN THE AMOUNT OF $90,000 BE AWARDED FOR THE PURPOSE OF PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES, COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A ONE-TIME AWARD OF FUNDS.				
EMERGENCY MEDICAL SERVICES GRANTS	1,703,000			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
HEALTH PROMOTION GRANTS	313,800			
ALCOHOL AND DRUG ABUSE SERVICES		14,236,300	11,297,100	2,939,200
ADMINISTRATION (16 POSITIONS)	1,311,000			
DRUG ABUSE GRANTS	1,422,000			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
ALCOHOL ABUSE GRANTS	10,444,400			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900			
COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMUNITY MENTAL HEALTH GRANTS	7,753,400			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200			
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500	
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT.				
INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900
MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200			
ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600			

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.				
HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200			
ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200			
ADMINISTRATIVE SERVICES		4,979,200	4,024,600	954,600
COMMISSIONER'S OFFICE (9 POSITIONS)	619,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF THE GICCY RECOMMENDATIONS.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21, 1989.				
AUDIT (7 POSITIONS)	483,900			
PERSONNEL AND PAYROLL (15 POSITIONS)	635,400			
BUDGET AND FINANCE (40 POSITIONS)	1,705,400			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			
DATA AND WORD PROCESSING (7 POSITIONS)	492,200			
PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400			
FACILITIES/CIP COSTS (4 POSITIONS)	271,500			
ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700			
RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
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* * * * * DEPARTMENT OF LABOR	* * * * *			
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EMPLOYMENT SECURITY		34,622,800	1,772,700	32,850,100
EMPLOYMENT SERVICES (187 POSITIONS)	9,615,600			
UNEMPLOYMENT INSURANCE (316 POSITIONS)	17,607,000			
WORKERS INCENTIVE (WIN) (18 POSITIONS)	997,100			
YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000			
COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			
DATA PROCESSING (18 POSITIONS)	1,432,400			
ADMINISTRATIVE SERVICES				
MANAGEMENT SERVICES (39 POSITIONS)	1,799,100			
LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600			
RESIDENT HIRE (4 POSITIONS)	335,500			
OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000
COMMISSIONER'S OFFICE (9 POSITIONS)	821,700			

DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FISHERMENS FUND (3 POSITIONS)	1,214,800			
WORKERS' COMPENSATION (48 POSITIONS)	5,364,200			
LABOR STANDARDS AND SAFETY				
WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900			
MECHANICAL INSPECTION (22 POSITIONS)	1,435,500			
OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900			
OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900			
EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)		400,000	400,000	

THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE PROVISIONS OF AS 36.10.

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* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

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MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400	

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM THROUGH SERVICE FEES.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH STATIONS DURING NON-STANDARD HOURS ON A COST REIMBURSABLE BASIS.

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IT IS THE INTENT OF THE LEGISLATURE THAT $24,212 BE USED FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH STATION ON A SEASONAL BASIS FOR 7 MONTHS.				
BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600	
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900			
CORPORATIONS (7 POSITIONS)	248,100			
DATA AND WORD PROCESSING	9,600			
INSURANCE (25 POSITIONS)		1,598,800	1,598,800	
OCCUPATIONAL LICENSING		2,757,100	2,757,100	
ADMINISTRATION (32 POSITIONS)	1,734,900			
LICENSING BOARDS	156,700			
INVESTIGATIONS (12 POSITIONS)	865,500			
COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000	
COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT USE $100,000 FOR CONTINUED FUNDING OF THE UTILITY CONSUMER REPRESENTATION PROJECT.				
IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO THE OFFICE OF THE GOVERNOR IN FY87.				
DATA AND WORD PROCESSING (2 POSITIONS)	228,600			
RETIREMENT INCENTIVE PROGRAM		65,300	65,300	
ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,789,500	3,789,500	
IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION				

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE INCORPORATED INTO THE SYSTEM AS POSSIBLE.				
OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,536,200	1,436,200	100,000
IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AHD GAS, AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE INTERSTATE COMPACT.				
ALASKA POWER AUTHORITY		7,579,200	4,556,500	3,022,700
ADMINISTRATION (12 POSITIONS)	781,100			
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.				
PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400			
PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700			
POWER COST EQUALIZATION		19,853,800	19,853,800	
PCE ADMINISTRATION (2 POSITIONS)	129,400			
IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO				