

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879
SB 432 cont., CSSB 432 137

SECTION 1: GENERAL INFORMATION

Name: _____
Address: _____
City: _____
State: _____
Zip: _____

Item	Quantity	Unit Price	Total Price
Item 1	10	1.50	15.00
Item 2	5	3.00	15.00
Item 3	2	7.50	15.00
Item 4	1	15.00	15.00
Item 5	1	15.00	15.00
Item 6	1	15.00	15.00
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Item 100	1	15.00	15.00

SECTION 2: ORDER INFORMATION

Order Number: _____
Date: _____
Quantity: _____

SECTION 3: SHIPPING INFORMATION

SECTION 4: CONTACT INFORMATION

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1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is crucial for ensuring transparency and accountability in the organization's operations.

2. The second part outlines the specific procedures and protocols that must be followed when recording and reporting information. This includes details on how data should be collected, verified, and entered into the system.

3. The third part addresses the role of each employee in the record-keeping process. It clarifies the responsibilities of different departments and individuals to ensure that all necessary information is captured and reported in a timely manner.

4. The fourth part discusses the importance of regular audits and reviews of the records. This helps to identify any discrepancies or errors and allows for corrective actions to be taken promptly.

5. The fifth part provides information on the consequences of non-compliance with the record-keeping requirements. It highlights the potential risks and penalties associated with failing to maintain accurate records.

RECORDS MANAGEMENT POLICY

1. The purpose of this policy is to establish a clear framework for the management and retention of records. It aims to ensure that records are organized, accessible, and protected throughout their lifecycle.

2. This policy applies to all records created, received, or maintained by the organization, regardless of the format or medium. It covers both physical and digital records.

3. The policy defines the classification and categorization of records based on their value and importance. This helps to determine the appropriate retention period and disposal methods for each type of record.

4. It outlines the procedures for creating, updating, and deleting records. This includes guidelines on how to ensure the accuracy and integrity of the information stored in the records.

5. The policy also addresses the security and confidentiality of records. It specifies the measures that must be taken to protect sensitive information from unauthorized access, disclosure, or loss.

6. Finally, the policy provides information on the roles and responsibilities of staff members involved in records management. It ensures that everyone is aware of their obligations and the importance of following the policy's requirements.

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1. The first part of the document discusses the general principles of the system. It outlines the objectives and the scope of the project. The second part describes the methodology used in the study, including the data collection and analysis techniques. The third part presents the results of the study, which show that the system is effective in achieving its goals. The fourth part discusses the implications of the findings and provides recommendations for future research.

CONFIDENTIAL - SECURITY INFORMATION

2. The second part of the document details the specific components of the system. It describes the hardware and software requirements, as well as the implementation process. The third part discusses the performance of the system under various conditions, including different user loads and network configurations. The fourth part provides a comparison of the system's performance with other existing systems, highlighting its advantages and disadvantages. The fifth part concludes the document with a summary of the key findings and a final recommendation.

1. The first part of the document discusses the importance of maintaining accurate records of all transactions. This is essential for ensuring the integrity of the financial data and for providing a clear audit trail.

2. The second part of the document outlines the specific procedures for recording transactions. This includes the use of double-entry bookkeeping and the requirement to post all entries to the general ledger.

3. The third part of the document describes the various methods used to verify the accuracy of the records. This includes reconciling bank statements and performing internal audits.

4. The fourth part of the document discusses the role of the accounting department in providing financial information to management. This includes the preparation of financial statements and the analysis of financial trends.

5. The fifth part of the document outlines the responsibilities of the accounting department in ensuring compliance with applicable laws and regulations. This includes the preparation of tax returns and the filing of financial statements.

6. The sixth part of the document discusses the importance of maintaining accurate records of all transactions. This is essential for ensuring the integrity of the financial data and for providing a clear audit trail.

7. The seventh part of the document outlines the specific procedures for recording transactions. This includes the use of double-entry bookkeeping and the requirement to post all entries to the general ledger.

Account	Debit	Credit
101 Cash		100.00
102 Accounts Receivable	200.00	
103 Inventory	50.00	
104 Prepaid Insurance	25.00	
105 Property, Plant, and Equipment	100.00	
106 Accounts Payable		150.00
107 Accrued Liabilities		75.00
108 Equity		500.00
Total	375.00	375.00

Support Teams

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1. The first part of the document discusses the importance of maintaining accurate records of all personnel activities. It emphasizes that such records are essential for ensuring the integrity and reliability of the information used in decision-making processes. This section also outlines the specific requirements for record-keeping, including the need for regular updates and the use of standardized formats.

2. The second part of the document addresses the challenges associated with data collection and analysis. It highlights the need for robust data management systems that can handle large volumes of information efficiently. Additionally, it discusses the importance of data security and the implementation of strict access controls to protect sensitive information.

1. General Information

2. Name of the person: _____
3. Date of birth: _____
4. Address: _____
5. Telephone number: _____
6. Occupation: _____
7. Other information: _____

2. Personal History

8. Marital status: _____
9. Children: _____
10. Education: _____
11. Previous employment: _____
12. Current employment: _____
13. Health status: _____
14. Other medical conditions: _____
15. Current medications: _____
16. Allergies: _____
17. Family history: _____
18. Social history: _____
19. Substance use: _____
20. Other relevant information: _____

3. Presenting Complaint

21. Chief complaint: _____
22. Duration: _____
23. Onset: _____
24. Frequency: _____
25. Severity: _____
26. Associated symptoms: _____
27. Factors that worsen/improve: _____
28. Impact on daily life: _____
29. Previous treatments: _____
30. Response to treatment: _____

4. Physical Examination

31. General appearance: _____
32. Vital signs: _____
33. HEENT: _____
34. Chest: _____
35. Abdomen: _____
36. Extremities: _____
37. Neurological: _____
38. Skin: _____
39. Other: _____

1. The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that this is crucial for the company's financial health and for providing reliable information to stakeholders.

2. The second part of the document outlines the specific procedures for recording transactions. It details the steps from identifying a transaction to entering it into the accounting system, ensuring that all necessary information is captured and verified.

3. The third part of the document addresses the role of the accounting department in monitoring and controlling the company's financial performance. It discusses how regular reviews and audits can help identify potential issues and ensure compliance with applicable laws and regulations.

4. The fourth part of the document provides a summary of the key points discussed and offers recommendations for improving the company's financial reporting process. It suggests implementing more robust internal controls and investing in modern accounting software to enhance efficiency and accuracy.

Statistical Data Analysis

The following table presents the results of the statistical analysis conducted on the company's sales data over the past five years. The data shows a consistent upward trend in sales volume, with a notable increase in the most recent period.

Year	Sales Volume (Units)	Revenue (USD)
2018	120,000	\$2,400,000
2019	135,000	\$2,700,000
2020	150,000	\$3,000,000
2021	170,000	\$3,400,000
2022	190,000	\$3,800,000

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1. The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that proper record-keeping is essential for the integrity of the financial system and for the ability to detect and prevent fraud. The text notes that without reliable records, it would be difficult to track the flow of funds and identify any irregularities.

2. The second part of the document outlines the specific procedures that must be followed when recording transactions. It details the requirements for the format and content of these records, including the need for clear descriptions of the transactions and the inclusion of relevant dates and amounts. The document also stresses the importance of ensuring that the records are accessible and can be easily reviewed and audited.

3. The third part of the document addresses the issue of data security and confidentiality. It highlights the risks associated with the loss or unauthorized access of financial records and provides guidelines for implementing robust security measures. These measures include the use of secure storage systems, access controls, and regular security audits to ensure that the data remains protected at all times.

4. The fourth part of the document discusses the role of technology in improving record-keeping and data management. It explores the benefits of using digital systems for recording transactions, such as increased accuracy, efficiency, and the ability to store large volumes of data securely. The text also mentions the importance of ensuring that any technology used is reliable and meets the necessary security and compliance requirements.

5. The fifth and final part of the document provides a summary of the key points discussed and offers recommendations for ongoing monitoring and improvement. It encourages organizations to regularly review their record-keeping practices and to stay up-to-date with the latest industry standards and regulations. The document concludes by emphasizing that maintaining accurate and secure records is a fundamental responsibility for all organizations involved in financial transactions.

6. The sixth part of the document discusses the importance of training and education for staff involved in record-keeping. It notes that well-trained personnel are essential for ensuring that records are maintained accurately and securely. The text suggests that organizations should provide regular training and updates to their staff to ensure they are aware of the latest best practices and any changes in regulations.

7. The seventh part of the document addresses the issue of data retention and archiving. It discusses the legal and regulatory requirements for how long financial records must be kept and provides guidance on how to effectively manage and archive these records. The text emphasizes the need for a clear and consistent policy regarding data retention to ensure compliance and to facilitate the retrieval of information when needed.

8. The eighth part of the document discusses the importance of regular audits and reviews of the record-keeping system. It notes that audits are a critical component of ensuring the accuracy and integrity of the financial records. The text suggests that organizations should conduct both internal and external audits regularly to identify any weaknesses or areas for improvement in their record-keeping processes.

9. The ninth part of the document discusses the importance of transparency and accountability in financial record-keeping. It emphasizes that organizations should be open and honest about their financial activities and should provide clear and accessible information to stakeholders. The text notes that transparency is essential for building trust and for ensuring that the financial system is perceived as fair and equitable.

10. The tenth and final part of the document provides a concluding statement and reiterates the key messages of the document. It emphasizes that maintaining accurate and secure financial records is a continuous process that requires ongoing attention and commitment from all levels of an organization. The document concludes by expressing confidence that the guidelines provided will help organizations to improve their record-keeping practices and to ensure the integrity of their financial systems.

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4/19/88
Submitted
for review.

To be considered
when closing
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open pages.

4/20/88 - Not
subsequently
addressed.

TO: Senator John Binkley
Co-Chair Senate Finance Committee

FROM: Senator Joe Josephson

DATE: April 19, 1988

RE: Budget Recommendations for GICCY

I would like to bring your attention four specific areas within the Department of Health and Social Services FY' 89 operating budget which I feel should be increased.

1. Respite care. Under the proposal being considered by the Senate, the funding amount for this program (located with community developmentally disabled grants) is for \$400,000. As you know, the original recommendation, under GICCY (#21), was for \$737,000. The House has considered full funding for this increment. I have been informed by the Department of Health and Social Services that there are currently 163 children under the age of 12 who are in need of these services and are on waiting lists. Full funding of \$737,000 provides services to 122 children throughout Alaska. At the funding level of \$400,000 this would only provide services to 67 children. Without these services, many of the children will be at risk of institutionalization, or at least a more restrictive placement (which will create a larger financial burden). The respite services are provided at a cheap price when looking at the alternatives. I would urge full funding in the amount of \$737,000 for this program.

2. Licensing specialists of child care facilities. Under the proposal being considered by the Senate, this increment is not funded (located within Department of Health and Social Services, Central Region). The House considered full funding for the three licensing specialist in the amount of \$391,800 (GICCY recommendation #27). A January 1988 caseload analysis conducted by the Department stated that 15 full-time equivalent staff are currently employed to license these facilities - half the staff required to meet workload standards to ensure safe and adequate care in the 1,1461 licensed facilities in Alaska. Although these three additional specialists would be headquartered in Juneau, Fairbanks and Anchorage, the additional positions would alleviate the long waiting lists in rural and outlining areas which currently exist if an agency or individual is

applying for license (sometimes waiting for a period of several weeks to months). I would recommend full funding for these positions in the amount of \$391,800.

3. "Time-out" for parents. Under the Senate proposal, this increment located under Department of Health and Social Services, Purchases Services, has not been funded. This GICCY recommendation (#22) was initially proposed at a level of \$477,000. The House considered funding at the amount of \$377,000. This is a preventive program targeted at high risk parents. It allows for respite care and stress reduction. To allow such services as "time-outs" for parents, it assists at-risk parents through time away from the child and reduces the likelihood of child abuse and neglect. I would strongly urge funding in at least the amount of \$100,000.

4. Runaways. Located in the Department of Health and Social Services, under purchases services; the GICCY recommendation (#24) was in the amount of \$737,800, which would provide for funding of a comprehensive intake program piloted in Anchorage and a system of grants to support and enhance existing municipal and private programs. The House has considered a funding level of \$249,100. The Senate proposal includes no funding. I would recommend an appropriation in the amount of \$249,100 which would provide for competitive grants for community beds. As you know, Anchorage has a large percentage of runaways within the city, who come from urban and rural areas alike. Funds would provide for additional beds and services to these youth.

Thanks for giving me the opportunity to comment.

4/20/88
Zharoff
All depts.

Adopted

INTENT LANGUAGE TO BE SUBMITTED IN COMMISSIONER'S OFFICE
COMPONENTS IN ALL AGENCY BUDGETS
BY SENATOR ZHAROFF

"IT IS THE INTENT OF THE LEGISLATURE THAT, [IF NECESSARY] THE
DEPARTMENT ~~OF~~ PROVIDE THE DEPARTMENT OF
ADMINISTRATION WITH THE ~~FULL AMOUNT OF~~ FUNDS NECESSARY TO
PROVIDE FOR LEASE SPACE."

Required

4/19/88
WHT
Intent
Salaries

4/20/88
Not again
discussed

University of Alaska

Add a new section in the front of SB 101 as follows:

* Sec. ____. The sum of \$1,500,000 is appropriated from the general fund to the University of Alaska contingent on the lapse of \$1,500,000 in general funds from the fiscal year 1988 operating budget of the University of Alaska for the purpose of implementing a market-based compensation program for faculty. If the fiscal year 1988 general fund lapse falls short of the estimated \$1,500,000 this appropriation is reduced by the amount of the shortfall.

4/19/88 pm

Taken under advisement for consideration
with front sections of the budget. kh

Original sponsors: Faiks, Szymanski,
Sturgulewski and Uehling

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 432 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13 Highway Fuel Tax Account \$22,550,000

14 Aviation Fuel Tax Account 5,950,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate appropriated by
28 this Act, the amount of the shortfall is appropriated from the general
29 fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$135,592,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The income of the Alaska permanent fund allocated annually
26 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
27 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1988
28 permanent fund dividend and administrative and associated costs.

29 * Sec. 13. (a) All unrestricted mortgage loan interest payments and
CSSB 432(Fin)

all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1988 through June 30, 1989, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

(b) An expenditure from the appropriation in (a) of this section for operations other than those described in the operations plan required by AS 37.07.080(b) may not be made until the corporation follows the procedures set out in AS 37.07.080(h).

* Sec. 14. The sum of \$13,976,900 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

Power Development Revolving Loan Fund (AS 44.33.600)	\$ 967,800
World War II Veterans' Revolving Fund (AS 26.15.090)	388,700
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,400
Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
Historical District Revolving Loan Fund (AS 45.98.010)	148,400
Mining Loan Fund (AS 27.09.010)	1,331,800
Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
Residential Energy Conservation Fund (AS 45.89.010)	296,700
Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,247,000

* Sec. 15. The balance on July 1, 1988, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 16. The sum of \$4,990,200 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including the North Slope royalty case (State v. Amerada Hess, et al.), the

oil and gas corporate income tax case (Arco v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1989 and succeeding fiscal years.

* Sec. 17. The amount appropriated to the budget reserve fund (AS 37.-05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated to the general fund.

* Sec. 18. If program receipts from park fees are in excess of the amounts otherwise appropriated from the same source by this Act, a sum equal to excess program receipts from park fees, not to exceed \$100,000, is appropriated from program receipts from park fees deposited into the general fund to the Department of Natural Resources for parks management in fiscal year 1989. The appropriation made by this section is in addition to other appropriations to the Department of Natural Resources for parks management in fiscal year 1989.

(SECTION 19 BEGINS ON PAGE 6)

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 3-10 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: Finance

**FISCAL NOTE(S) ATTACHED **
IN ACCORDANCE WITH AS 24.08.035
(see below)

2/16/88

DATE TURNED INTO OFFICE _____

Mr. President:

Resources Committee considered SB 432

making an appropriation to the University of Alaska Arctic Environmental Information and Data Center to establish the Alaska Cartographic Center; efd

and recommended:

replace with CS _____ same title
 new title

attached amendment(s) and

do pass reports it such as follows

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)

zero

fiscal impact

NO

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature]
[Signature]

2 Paul Fish (No Pass)

[Signature]
Chairman signature and recommendation

Committee Backup Attached

Funding Information
General Fund \$78,000
Other Funds -0-
\$78,000

1 IN THE SENATE

BY FAIKS AND SZYMANSKI

2

SENATE BILL NO. 432

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act making an appropriation to the University of

7

Alaska Arctic Environmental Information and Data

8

Center to establish the Alaska Cartographic Center;

9

and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$78,000 is appropriated from the general fund

12 to the University of Alaska, Arctic Environmental Informatic and Data

13 Center to establish the Alaska Cartographic Center, to implement a program

14 of Alaska cartographic services coordination, and to produce initial pilot

15 project map products for the enhancement of tourism in the state.

16 * Sec. 2. This Act takes effect on the effective date of an Act enacted

17 by the Fifteenth Alaska State Legislature establishing the Alaska Carto-

18 graphic Center.

CSSB

432

CONFERENCE COMMITTEE REPORT

MAY 8, 1988 Date

Madam President:

Mr. Speaker:

The CONFERENCE COMMITTEE (with limited powers of free conference) considering CS FOR SENATE BILL NO. 432 (FIN) and HOUSE CS FOR CS FOR SENATE BILL NO. 432 (Finance) "An Act making appropriations for the operating expenses of state government; and providing for an effective date" recommends that

CONFERENCE CS FOR SENATE BILL NO. 432

"An Act making appropriations for the operating expenses of state government; and providing for an effective date."

be adopted.

John Binkley
Senator Binkley, Chair

Rick Halford
Senator Halford

Lord Jones
Senator Jones

Al Adams
Representative Adams, Chair

Pat Pourchot
Representative Pourchot

Frank
Representative Frank

RETURN ORIGINAL TO SENATE SECRETARY'S OFFICE WITH CONFERENCE BILL

Original sponsors: Faiks, Szymanski,
Sturgulewski and Uehling

1 IN THE SENATE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR SENATE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13 Highway Fuel Tax Account \$22,550,000

14 Aviation Fuel Tax Account 5,950,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$11,769,100 is appropriated from the general fund
23 to the State Bond Committee for lease payments to the Alaska State Building
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$135,592,000 is appropriated from the general
26 fund to the state bond committee for payment of debt service and trustee
27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is
CCS SB 432

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
2 1988 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. (a) All unrestricted mortgage loan interest payments and
4 all other receipts, including, without limitation, mortgage loan commitment
5 fees, received by or accrued to the Alaska Housing Finance Corporation
6 during the period of July 1, 1988 through June 30, 1989, and all income
7 earned on assets of the corporation during that period, are appropriated to
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for
11 operations other than those described in the operations plan required by
12 AS 37.07.080(b) may not be made until the corporation follows the proce-
13 dures set out in AS 37.07.080(h).

14 * Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 * Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is
28 appropriated to the Department of Environmental Conservation, oil and
29 hazardous substance release response fund (AS 46.08.010).

1 * Sec. 17. The sum of \$14,474,000 is appropriated from the general fund
2 to the Department of Law to fund legal proceedings involving oil and gas
3 revenue due or paid to the state or state title to oil and gas land, in-
4 cluding, but not limited to, the North Slope royalty case (State v. Amerada
5 HESS, et al.), the oil and gas corporate income tax case (ARCO v. State),
6 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil
7 Company, and the United States v. Alaska, for fiscal year 1989 and succeed-
8 ing fiscal years.

9 * Sec. 18. An amount not to exceed \$1,500,000, that is equal to the
10 amount of general funds lapsed by the University of Alaska from the fiscal
11 year 1988 operating budget of the University of Alaska, is appropriated
12 from the general fund to the University of Alaska for faculty market-based
13 compensation for the fiscal year ending June 30, 1989.

14 * Sec. 19. The sum of \$6,254,100 is appropriated from the general fund
15 to the Department of Health and Social Services to implement the recommen-
16 dations of the Governor's Interim Commission on Children and Youth for the
17 fiscal year ending June 30, 1989, and is allocated for the purposes ex-
18 pressed and in the amounts listed:

19	PURPOSE	ALLOCATION
20	Fully fund existing social worker positions and	
21	new social worker positions	\$1,396,800
22	Manillaq contract social worker	65,500
23	Kawerak contract social worker	65,500
24	Tlingit/Haida contract social worker	79,200
25	Anchorage demonstration project-early intervention	
26	social worker	51,600
27	Management information system for client tracking	200,000
28	Residential child care for abused and neglected	
29	children	500,000

1	Assessment, support, and teaching of high risk parents	
2	of infants	603,000
3	Prenatal care for non-medicaid eligible women	600,000
4	Rural service delivery assessment	83,600
5	Respite/therapeutic care for developmentally disabled	
6	children	737,000
7	Anchorage runaway program	100,000
8	Program increases for public health nursing, infant	
9	learning, and The Women, Infants, and Children	
10	Program	1,049,700
11	Licensing specialists for child care facilities	179,200
12	Manilaq women in crisis program increase	50,000
13	Residential program for pregnant women at risk	143,000
14	Counseling services for at-risk children of alcoholics	100,000
15	Social worker training	250,000

16 * Sec. 20. The sum of \$200,000 is appropriated from the general fund to
 17 the Department of Education to implement the recommendations of the Gover-
 18 nor's Interim Commission on Children and Youth for the fiscal year ending
 19 June 30, 1989, and is allocated for the purposes expressed and in the
 20 amounts listed:

21	PURPOSE	ALLOCATION
22	Pilot program for suicide prevention Lower	
23	Kuskokwim School District and one other site	\$ 150,000
24	Curriculum development and teacher training to identify	
25	high risk children and to help high risk children	
26	develop social skills	50,000

27 * Sec. 21. The sum of \$1,390,000 is appropriated from the general fund
 28 to the Department of Public Safety to implement the recommendations of the
 29 Governor's Interim Commission on Children and Youth for the fiscal year

1 ending June 30, 1989, and is allocated for the purposes expressed and in
2 the amounts listed:

3	PURPOSE	ALLOCATION
4	Services for children in violent homes	\$ 650,000
5	Services for physically and sexually abused	
6	children and youth	250,000
7	10 additional Village Public Safety Officers and	
8	support	450,000
9	Village Public Safety Officer training	40,000

10 * Sec. 22. The sum of \$2,510,000 is appropriated from the general fund
11 to the Department of Community and Regional Affairs to implement the rec-
12 ommendations of the Governor's Interim Commission on Children and Youth for
13 the fiscal year ending June 30, 1989, and is allocated for the purposes
14 expressed and in the amounts listed:

15	PURPOSE	ALLOCATION
16	Increase child care grants to child care facilities	
17	to provide for a minimum of \$22.50 per full-time	
18	equivalent	\$1,790,000
19	Head Start program to reduce waiting lists	620,000
20	Expand child care education/training grant program	100,000

21 * Sec. 23. The sum of \$8,868,900 is appropriated from the mental health
22 trust account in the general fund to the Department of Health and Social
23 Services to implement the recommendations of the Alaska Mental Health Board
24 and the Senate Special Committee for Suicide Prevention for the fiscal year
25 ending June 30, 1989, and is allocated for the purposes expressed and in
26 the amounts listed:

27	PURPOSE	ALLOCATION
28	Alaska Psychiatric Institute Native student interns,	
29	medical school agreement, and staff training	\$ 201,500

1	Support for expanded community mental health programs	285,700
2	Mental health needs assessment	150,000
3	Mental illness prevention demonstration projects	137,500
4	Training	250,000
5	Suicide prevention/intervention demonstration	
6	projects	600,000
7	Natural helpers programs	300,000
8	Alaska youth initiative project coordinators and	
9	treatment services	150,000
10	Community mental health programs, including	
11	suicide programs	2,233,400
12	Mental health intervention programs for victims	
13	of family violence	400,000
14	Mental health board operations	101,800
15	Fairbanks community mental health programs	500,000
16	Alaska Alliance for the Mentally Ill family support/	
17	education programs for the chronically mentally ill	150,000
18	Consumer support for the chronically mentally ill	125,000
19	Community programs for the chronically mentally ill	3,000,000
20	Office of vital statistics operations	150,000
21	Adolescent health survey	134,000

22 * Sec. 24. The sum of \$100,000 is appropriated from the general fund to
23 the Department Education for the fiscal year ending June 30, 1989, to
24 implement the recommendations of the Senate Special Committee for Suicide
25 Prevention for development of a life skills curriculum.

26 * Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-
27 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget re-
28 serve fund to the general fund.

29 * Sec. 26. If program receipts from park fees are in excess of the

1 amounts otherwise appropriated from the same source by this Act, a sum
2 equal to excess program receipts from park fees, not to exceed \$100,000, is
3 appropriated from program receipts from park fees deposited into the
4 general fund to the Department of Natural Resources for parks management in
5 fiscal year 1989. The appropriation made by this section is in addition to
6 other appropriations to the Department of Natural Resources for parks
7 management in fiscal year 1989.

8 (SECTION 27 BEGINS ON PAGE 10)
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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,383,800		2,952,800		294,336,600
GENERAL FUND MATCH	103,044,000				103,044,000
GENERAL FUND	1,182,502,800		8,125,200		1,190,628,000
GENERAL FUND/PROGRAM RECEIPTS	51,432,800		131,200		51,564,000
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,864,400		140,800		98,005,200
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,378,900		43,000		19,421,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		124,000		2,511,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600		6,000		5,544,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300		157,200		13,193,500
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	82,025,755,800		811,680,200		82,037,436,000

1 * SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1988, AND ENDING JUNE 30,
 7 1989, UNLESS OTHERWISE INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,881,400	1,781,300	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300				14
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	601,800				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	228,300				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD THE					17
18	SUNSET LEGISLATION EXTENDING THE COMMISSION'S					18
19	TERMINATION DATE FAIL PASSAGE, THE ABOVE FUNDING BE USED					19
20	TO ESTABLISH AN INTERIM WOMEN'S COMMISSION. THE					20
21	LEGISLATURE REQUESTS THAT THE GOVERNOR, BY					21
22	ADMINISTRATIVE ORDER, TAKE AND DIRECT ALL STEPS					22
23	NECESSARY TO IMPLEMENT THIS INTENT. FURTHER, IT IS THE					23
24	INTENT OF THE LEGISLATURE TO STATUTORILY RE-ESTABLISH					24
25	THE ALASKA WOMEN'S COMMISSION IN THE NEXT LEGISLATIVE					25
26	SESSION.					26
27	EXECUTIVE OPERATIONS		7,868,400	7,778,400	90,000	27

11

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	EXECUTIVE OFFICE (67 POSITIONS)	4,939,200	ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF				5
6	CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH				6
7	PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE				7
8	PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION				8
9	OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE				9
10	PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD				10
11	SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN				11
12	RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY				12
13	RECOMMENDATIONS.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE				14
15	COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY,				15
16	COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL				16
17	SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC				17
18	ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE				18
19	PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS				19
20	TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING				20
21	SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN				21
22	ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE				22
23	AGENCIES IN AT LEAST THE FOLLOWING AREAS:				23
24	- FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT,				24
25	AND SEXUAL ABUSE,				25
26	- CULTURAL AWARENESS AND SENSITIVITY,				26
27	- SUBSTANCE AWARENESS AND SENSITIVITY,				27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 - SUICIDE,	ITEMS	4
5 - CHILD DEVELOPMENT.	GENERAL FUND	5
6 GOVERNOR'S HOUSE (4 POSITIONS)	OTHER FUNDS	6
7 CONTINGENCY FUND		7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY		8
9 FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY		9
10 OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY		10
11 BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE		11
12 OPERATING BUDGET.		12
13 LIEUTENANT GOVERNOR (8 POSITIONS)	673,200	13
14 OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300	14
15 ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000	15
16 OFFICE OF MANAGEMENT AND BUDGET	6,287,800	16
17 POLICY (10 POSITIONS)	4,108,500	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE	2,179,300	18
19 COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND		19
20 COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE		20
21 LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE		21
22 16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS		22
23 THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN		23
24 COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND		24
25 RESPONSIBILITIES.		25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF		26
27 MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR		27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2		2
3	ALLOCATIONS	3
4 STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL	APPROPRIATION	4
5 MUNICIPALITIES.	ITEMS	5
6 THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO	APPROPRIATION FUND SOURCES	6
7 ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE	GENERAL FUND	7
8 MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN	OTHER FUNDS	8
9 AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR		9
10 ENTITLEMENT.		10
11 BUDGET REVIEW (15 POSITIONS)	1,000,200	11
12 AUDIT AND MANAGEMENT (11 POSITIONS)	698,700	12
13 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,600	13
14 ALASKA LAND USE COUNCIL (1.5 POSITIONS)	108,100	14
15 ELECTIVE OPERATIONS	3,108,200	15
16 ELECTIONS (24 POSITIONS)	1,326,400	16
17 THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN		17
18 FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE		18
19 FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE		19
20 GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY		20
21 EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO		21
22 CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		23
24 ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,		24
25 BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,		25
26 A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.		26

OFFICE OF THE GOVERNOR (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	GENERAL AND PRIMARY ELECTIONS	1,662,600				1
2	ELECTIONS DATA PROCESSING	119,200				2
3	*****					3
4	***** DEPARTMENT OF ADMINISTRATION *****					4
5	*****					5
6	LONGEVITY BONUS		52,450,600	52,450,600		6
7	GRANTS	52,116,000				7
8	ADMINISTRATION (7 POSITIONS)	334,600				8
9	PIONEERS HOMES		24,761,700	24,761,700		9
10	SITKA (93 POSITIONS)	4,334,700				10
11	FAIRBANKS (83 POSITIONS)	4,033,500				11
12	PALMER (85 POSITIONS)	3,919,300				12
13	ANCHORAGE (190 POSITIONS)	7,852,700				13
14	KETCHIKAN (53 POSITIONS)	2,325,000				14
15	JUNEAU (54 POSITIONS)	1,998,600				15
16	CENTRAL OFFICE (5 POSITIONS)	287,900				16
17	PIONEERS HOMES ADVISORY BOARD	10,000				17
18	OLDER ALASKANS COMMISSION (15 POSITIONS)		9,414,300	3,734,000	5,680,300	18
19	\$9,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR					19
20	VOLUNTEER PROGRAM.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER					21
22	GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.					22
23	PUBLIC DEFENDER		6,317,600	6,317,600		23

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600	
5	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400	
6	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500	
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100	
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000	
9	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,751,500 3,751,500
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF		10
11	PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN		11
12	FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE		12
13	AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.		13
14	THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT		14
15	AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER		15
16	GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL		16
17	CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND		17
18	GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND		18
19	PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR		19
20	DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED		20
21	PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY		21
22	ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.		22
23	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE		23
24	OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO		24
25	LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM		25
26	PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,		26
27	THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF		27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION					4
5 DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE					5
6 PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED					6
7 TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND					7
8 INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR					8
9 DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS					9
10 OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION					10
11 WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH					11
12 THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR					12
13 NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A					13
14 DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS					14
15 WITH COMPLAINTS AGAINST GUARDIANS AD LITEM IN CRIMINAL					15
16 OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS,					16
17 INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE					17
18 FILED AND ANY APPEAL RIGHTS.					18
19 CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700	5,523,900	19
20 OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF					21
22 INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED					22
23 BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END					23
24 FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND					24
25 GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF					25
26 ADMINISTRATION TO THE FISH AND GAME FUND. THE					26
27 DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4 AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL	APPROPRIATION	4
5 GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND	ITEMS	5
6 GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL	GENERAL FUND	6
7 REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST	OTHER FUNDS	7
8 EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF		8
9 THAT INTEREST TO THE FISH AND GAME FUND.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 OF NATURAL RESOURCES AND THE DEPARTMENT OF		11
12 ADMINISTRATION CONSIDER ACTION TO DECLARE THE EQUIPMENT		12
13 AND SUPPLIES ORIGINALLY INTENDED FOR CONSTRUCTION OF A		13
14 GRAIN TERMINAL AT SEWARD AS SURPLUS TO NEEDS OF THE		14
15 STATE. THE DEPARTMENT OF ADMINISTRATION SHALL TAKE		15
16 APPROPRIATE ACTION TO GIVE PREFERENCE TO A MUNICIPALITY		16
17 IF DISPOSING OF PROPERTY COVERED BY THIS STATEMENT OF		17
18 INTENT. THE DEPARTMENT WILL NOT DISPOSE OF THE GRAIN		18
19 TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE USE.		19
20 ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300	20
21 MUNICIPAL GRANTS (3 POSITIONS)	169,100	21
22 CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500	22
_23 PERSONNEL (52 POSITIONS)	2,108,300	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
25 OF ADMINISTRATION WILL EVALUATE THE STATE		25
26 REGISTER/PERSONNEL SYSTEM, AND TAKE STEPS TO SIMPLIFY		26
_27 IT, AND MAKE RECOMMENDATIONS IN A REPORT TO THE 16TH		27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	ALASKA LEGISLATURE BY JANUARY 31, 1989.		ITEMS	GENERAL FUND	OTHER FUNDS
5	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700			
6	LABOR RELATIONS (11 POSITIONS)	737,000			
7	FINANCE (49 POSITIONS)	2,763,400			
8	PURCHASING (23 POSITIONS)	1,326,000			
9	PROPERTY MANAGEMENT (8 POSITIONS)	381,200			
10	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100			
11	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200			
12	IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF				
13	RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY				
14	JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING				
15	INFORMATION:				
16	A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS				
17	HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE				
18	EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH				
19	FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR				
20	RETIREEES FROM THE STATE.				
21	B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH				
22	CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY				
23	OCCURRING MEDICAL CONDITIONS AND MEDICAL TREATMENTS				
24	REPORTED AND THEIR COSTS.				
25	C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS				
26	AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT				
27	OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COVERAGE.				
5	D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE				5
6	POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES,				6
7	AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS,				7
8	CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH				8
9	COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE				9
10	EMPLOYEE GROUPS AROUND THE NATION.				10
11	E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE				11
12	LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING				12
13	ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES				13
14	IN THE FUTURE.				14
15	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM (EPORS) BENEFITS	726,200			15
16	LABOR RELATIONS AGENCY	68,600			16
17	RAILROAD LABOR RELATIONS AGENCY	85,000			17
18	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	18
19	THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE				19
20	PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES				20
21	PERMIT.				21
22	RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				23
24	RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND				24
25	PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY				25
26	JANUARY 9, 1989.				26
27	A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT				27

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OF STATE GOVERNMENT, FOR THE PERIOD FROM FY80 TO FY89.				
5	B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE				
6	GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.				
7	C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK				
8	MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH				
9	DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.				
10	D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT				
11	EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED				
12	EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.				
13	E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE				
14	LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK				
15	MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE				
16	THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.				
17	INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400	4,808,500
18	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
20	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD				
21	WITH AS 44.19.504 (A) (1), "ESTABLISH GUIDELINES AND				
22	PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION				
23	SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE				
24	BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR				
25	INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT				
26	SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.				
27	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE				4
5	DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS				5
6	44.21.310 (A) (5), TO PROVIDE A REPORT TO THE				6
7	LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:				7
8	1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE				8
9	EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND				9
10	AN EVALUATION THEREOF,				10
11	2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER				11
12	FROM FY89 TO FY91,				12
13	3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET				13
14	PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.				14
15	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				16
17	TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION				17
18	DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				18
19	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION				19
20	NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT				20
21	PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND				21
22	THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD				22
23	DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE				23
24	COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,				24
25	TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE				25
26	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE				26
27	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
4	REMAIN THE SAME, DIMINISH OR INCREASE.					3
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					4
6	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON					5
7	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET					6
8	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE					7
9	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD					8
10	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS					9
11	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO					10
12	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE					11
13	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE					12
14	RATES.					13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE					14
16	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS					15
17	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER					16
18	THAN MARCH 1, 1989.					17
19	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO					18
20	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE					19
21	VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE					20
22	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE					21
23	COMMISSIONER OF ADMINISTRATION.					22
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					23
25	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION					24
26	DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN					25
27	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS					26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
4	NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN					4
5	SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON					5
6	RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,					6
7	AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.					7
8	INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR					8
9	DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS					9
10	OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED					10
11	EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT					11
12	PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS					12
13	INFORMATION COUNCIL BY JANUARY 9, 1989. THE					13
14	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO					14
15	THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,					15
16	1989.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL					17
18	CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE					18
19	HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A					19
20	SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT					20
21	AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION					21
22	JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN					22
23	TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE					23
24	PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR					24
25	UNIVERSAL SERVICE.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW					26
27	PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LONG-RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING,					4
5	COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS					5
6	INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG					6
7	DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW					7
8	PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO					8
9	LATER THAN MARCH 1, 1989.					9
10	THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE					10
11	COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE					11
12	LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW					12
13	OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.					13
14	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO					14
15	FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE					15
16	PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.					16
17	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900				17
18	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,183,700	7,183,700		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					19
20	PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE					20
21	CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA					21
22	PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK					22
23	OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO					23
24	IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION					24
25	SHOULD INCLUDE, BUT NOT BE LIMITED TO:					25
26	1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING					26
27	FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,		ITEMS	GENERAL FUND	3
5	AND TROUBLESHOOTING.			OTHER FUNDS	4
6	2. CENTRALIZED BUSINESS SUPPORT, INCLUDING				5
7	ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT				6
8	ADMINISTRATION AND FINANCIAL PLANNING.				7
9	3. STATEWIDE COOPERATIVE FUND RAISING.				8
10	4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING				9
11	EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.				10
12	DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING				11
13	AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST				12
14	POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION				13
15	FOR PUBLIC BROADCASTING.				14
16	5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS				15
17	DEPOTS.				16
18	6. JOINT STAFF AND BOARD TRAINING.				17
19	7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTION				18
20	THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM				19
21	INITIATIVES.				20
22	THE COMMISSION, GRANTEEES AND NETWORKS SHOULD CONSIDER				21
23	PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC				22
24	BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW				23
25	INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE				24
26	COMPANIES OR INFORMALLY.				25
27	LEASING AND FACILITIES				26
			27,496,600	25,038,200	2,458,400 27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ADMINISTRATION (6 POSITIONS)	596,600				4
5 LEASES	26,900,000				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7 WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC					7
8 FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE					8
9 THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE					9
10 AGENCIES, THAT RESULT IN LONGTERM LEASE SAVINGS TO THE					10
11 STATE.					11
12 RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	12
13	* * * * *	* * * * *			13
14	* * * * * DEPARTMENT OF LAW	* * * * *			14
15	* * * * *	* * * * *			15
16 CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		16
17 PROSECUTION		10,240,100	10,060,900	179,200	17
18 FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				18
19 SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				19
20 THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				20
21 FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				21
22 CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO					24
25 IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES					25
26 FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO					26
27 PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD					27

1 DEPARTMENT OF LAW (CONT.)		1
2		2
3	ALLOCATIONS	3
4 COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT	APPROPRIATION	4
5 TAKING THE CASE.	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8	APPROPRIATION	8
9	FUND SOURCES	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S		10
11 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE		11
12 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION		12
13 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION		13
14 TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING		14
15 BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,		15
16 2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)		16
17 A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND		17
18 TRAINING.		18
19 ANTITRUST (4 POSITIONS)	373,600	19
20 ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800	20
21 OIL AND GAS SPECIAL PROJECTS	2,173,000	21
22 OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800	22
23 DATA AND WORD PROCESSING (3 POSITIONS)	203,200	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	X X X X X X	X X X X X X			3
4	X X X X X DEPARTMENT OF REVENUE	X X X X X			4
5	X X X X X X.	X X X X X X			5
6	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	700,600	700,600		6
7	SHARED TAXES AND LICENSE FEES	10,786,200	10,786,200		7
8	AMUSEMENT AND GAMING TAX	60,200			8
9	AVIATION FUEL TAX	141,000			9
10	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			10
11	LIQUOR LICENSE FEES	900,000			11
12	FISHERIES TAX	7,785,000			12
13	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	299,000		299,000	13
14	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				14
15	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE				15
16	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL				16
17	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR				17
18	ISSUING BONDS.				18
19	PERMANENT FUHD CORPORATION (16 POSITIONS)	7,392,500		7,392,500	19
20	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)	5,924,100		5,924,100	20
21	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				21
22	35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES				22
23	AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR				23
24	ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW				24
25	ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS				25
26	ARE NOT INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES				26
27	AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE				27

11

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT				
5	OF CONTRACTUAL SERVICES ALSO DECREASE.				
6	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,703,700	1,636,200	4,067,500
7	REVENUE OPERATIONS		18,467,900	7,852,400	10,615,500
8	AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900			
9	AUDIT-PETROLEUM TAX (45 POSITIONS)	3,031,700			
10	TREASURY MANAGEMENT (24 POSITIONS)	11,753,300			
11	ADMINISTRATION AND SUPPORT		2,959,300	2,534,300	425,000
12	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900			
13	OIL AND GAS TAX LITIGATION	314,200			
14	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200			
15	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	6,200	3,185,600
16		x x x x x x	x x x x x x		
17		x x x x x DEPARTMENT OF EDUCATION	x x x x x		
18		x x x x x x	x x x x x x		
19	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,937,900	753,600	1,184,300
20	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400			
21	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500			
22	DATA AND WORD PROCESSING		727,300	702,600	24,700
23	CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	OF EDUCATION WILL IMPLEMENT A DATA MANAGEMENT SYSTEM				
26	INCLUDING BUT NOT LIMITED TO PROFILES OF SCHOOL				
27	DISTRICTS WHICH INCLUDE DATA ON SCHOOL OPERATIONS,				

||

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4 FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS						4
5 FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA						5
6 MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF						6
7 EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE						7
8 FEASIBLE.						8
9 FIELD DATA PROCESSING SERVICES	29,600					9
10 EDUCATION PROGRAM SUPPORT			34,837,300	3,277,100	31,560,200	10
11 COMMUNITY SCHOOLS	800,000					11
12 SPECIAL SERVICES (10 POSITIONS)	670,300					12
13 SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800					13
14 INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,531,800					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						15
16 OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS						16
17 BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE						17
18 LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED						18
19 TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.						19
20 IT IS THE INTENT OF THE LEGISLATURE THAT \$90,000 BE						20
21 APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR						21
22 FISHERIES EDUCATION GRANTS. THESE FUNDS WOULD BE USED						22
23 TO DEVELOP AND IMPLEMENT MODEL FISHERIES EDUCATION						23
24 PROGRAMS AND INSTRUCTIONAL MATERIALS, AND TO ENCOURAGE						24
25 AND ASSIST SCHOOLS IN DEVELOPING THE PROGRAMS. IN						25
26 MAKING GRANTS THE DEPARTMENT WOULD HAVE TO BOTH CONSIDER						26
27 PROGRAMS THAT ARE DESIGNED TO ASSIST IN THE ECONOMIC						27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION
4	DEVELOPMENT OF THE ATTENDANCE AREA SERVED BY THE		APPROPRIATION FUND SOURCES
5	APPLICANT, AND GIVE PRIORITY TO PROGRAMS IN ELEMENTARY		GENERAL FUND
6	AND SECONDARY SCHOOLS.		OTHER FUNDS
7			3
7	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700	
8	EDUCATION SPECIAL PROJECTS (1 POSITION)	499,700	
9	ADULT AND VOCATIONAL EDUCATION		7,065,900
10	ADULT BASIC EDUCATION	2,206,600	2,701,300
11	EMPLOYMENT TRAINING GRANTS	300,000	4,364,600
12	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000	
13	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200	
14	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100	
15	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000	
16	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000	
17	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800
18	EXECUTIVE ADMINISTRATION (11 POSITIONS)		110,700
19	ADMINISTRATION AND SUPPORT		24,100
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100	
21	DEPARTMENT OVERHEAD EXPENSES	148,500	
22	COMMISSIONS AND BOARDS		806,600
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300	757,800
24	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700	48,800
25	VOCATIONAL/TECHNICAL CENTERS		689,400
			240,200
			2,069,000
			1,544,000
			525,000
			5,537,500
			5,151,800
			385,700

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000	7
8 AVTEC OPERATIONS (62 POSITIONS)	4,587,500	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 BE		9
10 APPROPRIATED TO THE DEPARTMENT OF EDUCATION AVTEC FOR		10
11 FISHERIES OUTREACH PROGRAMS. THESE FUNDS WOULD BE USED		11
12 TO PROVIDE FISHERIES/MARITIME PROGRAMS TO RURAL AREAS OF		12
13 THE STATE.		13
14 MT. EDGE CUMBE BOARDING SCHOOL	2,971,700	14
15 INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200	15
16 RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000	16
17 PRIVATE AND FEDERAL GRANTS	28,500	17
18 VOCATIONAL REHABILITATION	13,047,200	18
19 COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900	19
20 FEDERAL TRAINING GRANT	35,100	20
21 SERVICES TO CLIENTS	3,368,600	21
22 VOCATIONAL REHABILITATION ADMINISTRATION	935,100	22
23 (12 POSITIONS)		23
24 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 IS		25
26 APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC		26
27 BRAIN INJURED CLIENTS.		27
28 SPECIALIZED FACILITIES	133,700	28
29 SERVICES FOR THE BLIND AND DEAF	637,100	29

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900				4
5	SUPPORTED WORK (3 POSITIONS)	764,700				5
6	ALASKA STATE LIBRARY		5,437,600	4,619,500	818,100	6
7	LIBRARY OPERATIONS (60 POSITIONS)	4,869,300				7
8	THE SUM OF \$25,000 IS APPROPRIATED FROM THE GENERAL FUND					8
9	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO					9
10	KENAI PENINSULA LIBRARIES.					10
11	BLUE BOOK (1 POSITION)	46,800				11
12	ARCHIVES (10 POSITIONS)	521,500				12
13	ALASKA STATE MUSEUMS		1,702,600	1,702,600		13
14	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600				14
15	SPECIFIC CULTURAL PROGRAMS	417,000				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	640,600				17
18	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400				20
21	WAMI MEDICAL EDUCATION	649,500				21
22	FEDERAL STUDENT AID	280,100				22
23	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000				23
24	DATA AND WORD PROCESSING	155,800				24
25	STUDENT LOAN CORPORATION		778,200		778,200	25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
5	*****		*****		
6	ASSISTANCE PAYMENTS		86,657,800	50,815,800	35,842,000
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	63,217,000			
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
11	FUNDING.				
12	GENERAL RELIEF	1,822,800			
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
16	FUNDING.				
17	ADULT PUBLIC ASSISTANCE	17,905,000			
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
21	FUNDING.				
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600			
23	POST MORTEM EXAMINATIONS	463,400			
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
26	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
27	FUNDING.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700	4
5	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300	5
6	MEDICAL ASSISTANCE		121,331,400	61,130,800	60,198,600	6
7	MEDICAID NON-FACILITY	34,527,600				7
8	MEDICAID FACILITIES	65,684,500				8
9	INDIAN HEALTH SERVICE	5,367,300				9
10	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500				10
11	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800				11
12	GENERAL RELIEF MEDICAL	9,438,900				12
13	STATE FACILITIES	3,450,800				13
14	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100	14
15	ADMINISTRATION (16 POSITIONS)	908,800				15
16	QUALITY CONTROL (17 POSITIONS)	955,800				16
17	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900				17
18	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900				18
19	WORK INCENTIVE (12 POSITIONS)	761,500				19
20	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300				20
21	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE					22
23	PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,					23
24	THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE					24
25	FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN					25
26	SETTING RATES.					26
27	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400	27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2			
3		ALLOCATIONS	2
4		ITEMS	3
5	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000	4
6	CLAIMS PROCESSING (15 POSITIONS)	3,491,900	5
7	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500	6
8	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000	7
9	PURCHASED SERVICES		8
10	PREVENTIVE SERVICES	3,069,400	9
11	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED		10
12	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE		11
13	DEPARTMENT.		12
14	ADULT SERVICES	1,860,700	13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN		14
16	THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT		15
17	PROCESS AS DETERMINED BY THE DEPARTMENT.		16
18	EARLY INTERVENTION SERVICES	600,800	17
19	FOSTER CARE	8,095,500	18
20	RESIDENTIAL CHILD CARE	9,865,100	19
21	SOCIAL SERVICES		20
22	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000	21
23	NORTHERN REGION (52 POSITIONS)	2,746,100	22
24	NORTHWESTERN REGION (6 POSITIONS)	357,600	23
25	WESTERN REGION (17 POSITIONS)	855,100	24
26	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200	25
	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION FUND SOURCES
4	SOCIAL SERVICES BLOCK GRANT OFFSET	ITEMS	GENERAL FUND OTHER FUNDS
5	YOUTH SERVICES	15,937,100	-5,926,100 5,926,100
6	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000	15,490,000 447,100
7	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100	
8	HOME YOUTH FACILITY (11 POSITIONS)	767,000	
9	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600	
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500	
11	PROBATION SERVICES (76 POSITIONS)	3,941,900	
12	MANIILAQ		
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900	3,396,300 3,321,700 74,600
14	SOCIAL SERVICES	853,300	
15	PUBLIC HEALTH SERVICES	732,600	
16	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400	
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800	
18	SENIOR CENTER	868,300	
19	HORTON SOUND HEALTH CORPORATION		
20	SOCIAL SERVICES	217,500	2,267,000 2,180,400 86,600
21	PUBLIC HEALTH SERVICES	1,097,600	
22	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600	
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300	
24	SANITATION	106,000	
25	KAWERAK SOCIAL SERVICES		344,400 344,400
26	TANANA CHIEFS CONFERENCE		818,800 818,800

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH SERVICES	365,500			
5	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700			
6	MENTAL HEALTH SERVICES	196,600			
7	TLINGIT-HAIDA		126,100	126,100	
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600	
9	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY				
10	OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL				
11	CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC				
12	INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE				
13	AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER				
14	PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE				
15	MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY				
16	THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA				
17	MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION				
18	WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.				
19	IT IS THE INTEHT OF THE LEGISLATURE THAT THE				
20	MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT				
21	WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN				
22	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE				
23	FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING				
24	STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR				
25	TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR				
26	DISABILITIES.				
27	THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR ASSESSING				

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 AND COORDINATING AREA-WIDE SOCIAL SERVICES NEEDS IN	ITEMS	4
5 COOPERATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL	GENERAL FUND	5
6 SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL BE	OTHER FUNDS	6
7 AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT		7
8 SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN		8
9 90 DAYS OF RECEIPT OF FUNDS.		9
10 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED SHALL BE		10
11 TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR ANY		11
12 ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF		12
13 THIS INTENT.		13
14 FAIRBANKS SOCIAL SERVICES BLOCK GRANT	437,500	14
15 YUKON-KUSKOKWIM HEALTH CORPORATION	1,833,600	15
16 PUBLIC HEALTH SERVICES	1,104,000	16
17 ALCOHOLISM AND DRUG ABUSE SERVICES	292,700	17
18 MENTAL HEALTH SERVICES	436,900	18
19 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION	426,800	19
20 PUBLIC HEALTH	256,800	20
21 ALCOHOLISM AND DRUG ABUSE	170,000	21
22 STATE HEALTH SERVICES	25,130,000	22
23 NURSING (161 POSITIONS)	9,456,700	23
24 COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800	24
25 FAMILY HEALTH (43 POSITIONS)	7,896,800	25
26 LAB SERVICES (41 POSITIONS)	2,214,800	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			
5	EPIDEMIOLOGY (8 POSITIONS)	747,900			
6	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300			
7	AIDS SERVICES (5 POSITIONS)	1,218,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT				8
9	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO				9
10	THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR				10
11	AIDS PATIENTS.				11
12	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			12
13	HEALTH GRANTS		6,174,200	5,529,700	644,500
14	INFANT LEARNING GRANTS	2,321,800			
15	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				15
16	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				16
17	DEPARTMENT.				17
18	COMMUNITY HEALTH GRANTS	1,835,600			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				19
20	BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE				20
21	REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND				21
22	INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT				22
23	SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS				23
24	EFFORT.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT				25
26	IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF				26
27	PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD				27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,				
5	COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS				
6	EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR				
7	PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT				
8	ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS				
9	FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A				
10	ONE-TIME AWARD OF FUNDS.				
11	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000			
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
14	DEPARTMENT.				
15	HEALTH PROMOTION GRANTS	313,800			
16	ALCOHOL AND DRUG ABUSE SERVICES		14,236,300	11,297,100	2,939,200
17	ADMINISTRATION (16 POSITIONS)	1,311,000			
18	DRUG ABUSE GRANTS	1,422,000			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
21	DEPARTMENT.				
22	ALCOHOL ABUSE GRANTS	10,444,400			
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
25	DEPARTMENT.				
26	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900			
27	COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 COMMUNITY MENTAL HEALTH GRANTS	7,753,400				4
5 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					5
6 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					6
7 DEPARTMENT.					7
8 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900				8
9 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11 DEPARTMENT.					11
12 SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200				12
13 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15 DEPARTMENT.					15
16 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500		16
17 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19 DEPARTMENT.					19
20 INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900	20
21 MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200				21
22 ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600				22
_23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF					24
25 ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE					25
26 SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF					26
_27 NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT		4
5	SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT		5
6	OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL		6
7	FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.		7
8	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200	8
9	ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200	9
10	ADMINISTRATIVE SERVICES		
		4,979,200	4,024,600 954,600 10
11	COMMISSIONER'S OFFICE (9 POSITIONS)	619,700	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13	COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED		13
14	AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH		14
15	AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS		15
16	AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND		16
17	SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE		17
18	EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW		18
19	OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF		19
20	THE GICCY RECOMMENDATIONS.		20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		21
22	REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,		22
23	1989.		23
24	AUDIT (7 POSITIONS)	483,900	24
25	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400	25
26	BUDGET AND FINANCE (40 POSITIONS)	1,705,400	26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		300,000				4
5	DATA AND WORD PROCESSING (7 POSITIONS)		492,200				5
6	PLANNING AND DEVELOPMENT (4 POSITIONS)		245,400				6
7	FACILITIES/CIP COSTS (4 POSITIONS)		271,500				7
8	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)		225,700				8
9	RETIREMENT INCENTIVE PROGRAM			178,900	178,900		9
10		*****					10
11		***** DEPARTMENT OF LABOR					11
12		*****					12
13	EMPLOYMENT SECURITY			34,622,800	1,772,700	32,850,100	13
14	EMPLOYMENT SERVICES (187 POSITIONS)		9,615,600				14
15	UNEMPLOYMENT INSURANCE (316 POSITIONS)		17,607,000				15
16	WORKERS INCENTIVE (WIN) (18 POSITIONS)		997,100				16
17	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)		123,000				17
18	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED		25,500				18
19	DATA PROCESSING (18 POSITIONS)		1,432,400				19
20	ADMINISTRATIVE SERVICES						20
21	MANAGEMENT SERVICES (39 POSITIONS)		2,799,100				21
22	LABOR MARKET INFORMATION (43 POSITIONS)		2,687,600				22
23	RESIDENT HIRE (4 POSITIONS)		335,500				23
24	OFFICE OF THE COMMISSIONER			13,106,900	8,067,900	5,039,000	24
25	COMMISSIONER'S OFFICE (9 POSITIONS)		821,700				25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FISHERMENS FUND (3 POSITIONS)	1,214,800			
5	WORKERS' COMPENSATION (48 POSITIONS)	5,364,200			
6	LABOR STANDARDS AND SAFETY				
7	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900			
8	MECHANICAL INSPECTION (22 POSITIONS)	1,435,500			
9	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900			
10	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900			
11	EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)		400,000	400,000	
12	THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF				
13	ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE				
14	PROVISIONS OF AS 36.10.				
15	* * * * *		* * * * *		
16	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
17	* * * * *		* * * * *		
18	MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400	
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
20	EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND				
21	CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND				
22	IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM				
23	THROUGH SERVICE FEES.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
25	WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH				
26	STATIONS DURING NON-STANDARD HOURS ON A COST				
27	REIMBURSABLE BASIS.				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED					4
5	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH					5
6	STATION ON A SEASONAL BASIS FOR 7 MONTHS.					6
7	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600		7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900				8
9	CORPORATIONS (7 POSITIONS)	248,100				9
10	DATA AND WORD PROCESSING	9,600				10
11	INSURANCE (25 POSITIONS)		1,598,800	1,598,800		11
12	OCCUPATIONAL LICENSING		2,757,100	2,757,100		12
13	ADMINISTRATION (32 POSITIONS)	1,734,900				13
14	LICENSING BOARDS	156,700				14
15	INVESTIGATIONS (12 POSITIONS)	865,500				15
16	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000		16
17	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	USE \$100,000 FOR CONTINUED FUNDING OF THE UTILITY					19
20	CONSUMER REPRESENTATION PROJECT.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC					21
22	ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO					22
23	THE OFFICE OF THE GOVERNOR IN FY87.					23
24	DATA AND WORD PROCESSING (2 POSITIONS)	228,600				24
25	RETIREMENT INCENTIVE PROGRAM		65,300	65,300		25
26	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,789,500	3,789,500		26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		2
3	ALLOCATIONS	3
4 USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO	APPROPRIATION	4
5 DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE	ITEMS	5
6 COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE	GENERAL FUND	6
7 INCORPORATED INTO THE SYSTEM AS POSSIBLE.	OTHER FUNDS	7
8 OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)	1,536,200	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY	1,436,200	9
10 JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,		10
11 AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS		11
12 THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE		12
13 INTERSTATE COMPACT.		13
14 ALASKA POWER AUTHORITY	7,579,200	14
15 ADMINISTRATION (12 POSITIONS)	781,100	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		16
17 POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE		17
18 RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.		18
19 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400	19
20 PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700	20
21 POWER COST EQUALIZATION	19,853,800	21
22 PCE ADMINISTRATION (2 POSITIONS)	129,400	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK		23
24 WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND		24
25 REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE		25
26 MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE		26
27 LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO		27