

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

SB 432

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CONFERENCE COMMITTEE REPORT

MAY 8, 1988 Date

Madam President:  
Mr. Speaker:

The CONFERENCE COMMITTEE (with limited powers of free conference) considering CS FOR SENATE BILL NO. 432 (FIN) and HOUSE CS FOR CS FOR SENATE BILL NO. 432 (Finance) "An Act making appropriations for the operating expenses of state government; and providing for an effective date" recommends that

CONFERENCE CS FOR SENATE BILL NO. 432

"An Act making appropriations for the operating expenses of state government; and providing for an effective date."

be adopted.

John Binkley  
Senator Binkley, Chair

Rick Halford  
Senator Halford

Lord Jones  
Senator Jones

Lee Adams  
Representative Adams, Chair

Yat Pourchot  
Representative Pourchot

Al Frank  
Representative Frank

RETURN ORIGINAL TO SENATE SECRETARY'S OFFICE WITH CONFERENCE BILL

Original sponsors: Faiks, Szymanski,  
Sturgulewski and Uehling

1 IN THE SENATE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR SENATE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating  
7 expenses of state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated in  
11 this Act, the following amounts are from the unreserved special accounts in  
12 the general fund:

13 Highway Fuel Tax Account \$22,530,000

14 Aviation Fuel Tax Account 5,950,000

15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
16 appropriated in this Act are appropriated conditioned upon compliance with  
17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
19 appropriated by this Act, the appropriation from state funds for the af-  
20 fected program may be reduced by the amount of the excess if the reductions  
21 are consistent with applicable federal statutes.

22 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
23 program receipts fall short of the estimates appropriated by this Act, the  
24 affected appropriation is reduced by the amount of the shortfall in re-  
25 ceipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$8,766,700 is appropriated from the international  
14 airports revenue fund to the state bond committee for payment of debt  
15 service and trustees fees on outstanding international airports revenue  
16 bonds.

17 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-  
19 national Airports Revenue Fund to the state bond committee for deposit in  
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
21 mittee.

22 \* Sec. 11. The sum of \$11,769,100 is appropriated from the general fund  
23 to the State Bond Committee for lease payments to the Alaska State Building  
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 \* Sec. 12. The sum of \$135,592,000 is appropriated from the general  
26 fund to the state bond committee for payment of debt service and trustee  
27 fees on state general obligation bonds.

28 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the  
2 1988 permanent fund dividend and administrative and associated costs.

3 \* Sec. 14. (a) All unrestricted mortgage loan interest payments and  
4 all other receipts, including, without limitation, mortgage loan commitment  
5 fees, received by or accrued to the Alaska Housing Finance Corporation  
6 during the period of July 1, 1988 through June 30, 1989, and all income  
7 earned on assets of the corporation during that period, are appropriated to  
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for  
11 operations other than those described in the operations plan required by  
12 AS 37.07.080(b) may not be made until the corporation follows the proce-  
13 dures set out in AS 37.07.080(h).

14 \* Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,  
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 \* Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-  
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
28 appropriated to the Department of Environmental Conservation, oil and  
29 hazardous substance release response fund (AS 46.08.010).

1 \* Sec. 17. The sum of \$14,474,000 is appropriated from the general fund  
2 to the Department of Law to fund legal proceedings involving oil and gas  
3 revenue due or paid to the state or state title to oil and gas land, in-  
4 cluding, but not limited to, the North Slope royalty case (State v. Amerada  
5 HESS, et al.), the oil and gas corporate income tax case (ARCO v. State),  
6 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil  
7 Company, and the United States v. Alaska, for fiscal year 1989 and succeed-  
8 ing fiscal years.

9 \* Sec. 18. An amount not to exceed \$1,500,000, that is equal to the  
10 amount of general funds lapsed by the University of Alaska from the fiscal  
11 year 1988 operating budget of the University of Alaska, is appropriated  
12 from the general fund to the University of Alaska for faculty market-based  
13 compensation for the fiscal year ending June 30, 1989.

14 \* Sec. 19. The sum of \$6,254,100 is appropriated from the general fund  
15 to the Department of Health and Social Services to implement the recommen-  
16 dations of the Governor's Interim Commission on Children and Youth for the  
17 fiscal year ending June 30, 1989, and is allocated for the purposes ex-  
18 pressed and in the amounts listed:

PURPOSE	ALLOCATION
Fully fund existing social worker positions and new social worker positions	\$1,396,800
Manilaq contract social worker	65,500
Kawerak contract social worker	65,500
Tlingit/Haida contract social worker	79,200
Anchorage demonstration project-early intervention social worker	51,600
Management information system for client tracking	200,000
Residential child care for abused and neglected children	500,000

1	Assessment, support, and teaching of high risk parents	
2	of infants	603,000
3	Prenatal care for non-medicaid eligible women	600,000
4	Rural service delivery assessment	83,600
5	Respite/therapeutic care for developmentally disabled	
6	children	737,000
7	Anchorage runaway program	100,000
8	Program increases for public health nursing, infant	
9	learning, and The Women, Infants, and Children	
10	Program	1,049,700
11	Licensing specialists for child care facilities	179,200
12	Manilaq women in crisis program increase	50,000
13	Residential program for pregnant women at risk	143,000
14	Counseling services for at-risk children of alcoholics	100,000
15	Social worker training	250,000

16 \* Sec. 20. The sum of \$200,000 is appropriated from the general fund to  
17 the Department of Education to implement the recommendations of the Gover-  
18 nor's Interim Commission on Children and Youth for the fiscal year ending  
19 June 30, 1989, and is allocated for the purposes expressed and in the  
20 amounts listed:

21	PURPOSE	ALLOCATION
22	Pilot program for suicide prevention Lower	
23	Kuskokwim School District and one other site	\$ 150,000
24	Curriculum development and teacher training to identify	
25	high risk children and to help high risk children	
26	develop social skills	50,000

27 \* Sec. 21. The sum of \$1,390,000 is appropriated from the general fund  
28 to the Department of Public Safety to implement the recommendations of the  
29 Governor's Interim Commission on Children and Youth for the fiscal year

1 ending June 30, 1989, and is allocated for the purposes expressed and in  
2 the amounts listed:

PURPOSE	ALLOCATION
Services for children in violent homes	\$ 650,000
Services for physically and sexually abused children and youth	250,000
10 additional Village Public Safety Officers and support	450,000
Village Public Safety Officer training	40,000

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10 \* Sec. 22. The sum of \$2,510,000 is appropriated from the general fund  
11 to the Department of Community and Regional Affairs to implement the rec-  
12 ommendations of the Governor's Interim Commission on Children and Youth for  
13 the fiscal year ending June 30, 1989, and is allocated for the purposes  
14 expressed and in the amounts listed:

PURPOSE	ALLOCATION
Increase child care grants to child care facilities to provide for a minimum of \$22.50 per full-time equivalent	\$1,790,000
Head Start program to reduce waiting lists	620,000
Expand child care education/training grant program	100,000

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21 \* Sec. 23. The sum of \$8,868,900 is appropriated from the mental health  
22 trust account in the general fund to the Department of Health and Social  
23 Services to implement the recommendations of the Alaska Mental Health Board  
24 and the Senate Special Committee for Suicide Prevention for the fiscal year  
25 ending June 30, 1989, and is allocated for the purposes expressed and in  
26 the amounts listed:

PURPOSE	ALLOCATION
Alaska Psychiatric Institute Native student interns, medical school agreement, and staff training	\$ 201,500

1	Support for expanded community mental health programs	285,700
2	Mental health needs assessment	150,000
3	Mental illness prevention demonstration projects	137,500
4	Training	250,000
5	Suicide prevention/intervention demonstration	
6	projects	600,000
7	Natural helpers programs	300,000
8	Alaska youth initiative project coordinators and	
9	treatment services	150,000
10	Community mental health programs, including	
11	suicide programs	2,233,400
12	Mental health intervention programs for victims	
13	of family violence	400,000
14	Mental health board operations	101,800
15	Fairbanks community mental health programs	500,000
16	Alaska Alliance for the Mentally Ill family support/	
17	education programs for the chronically mentally ill	150,000
18	Consumer support for the chronically mentally ill	125,000
19	Community programs for the chronically mentally ill.	3,000,000
20	Office of vital statistics operations	150,000
21	Adolescent health survey	134,000

22 \* Sec. 24. The sum of \$100,000 is appropriated from the general fund to  
 23 the Department Education for the fiscal year ending June 30, 1989, to  
 24 implement the recommendations of the Senate Special Committee for Suicide  
 25 Prevention for development of a life skills curriculum.

26 \* Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-  
 27 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget re-  
 28 serve fund to the general fund.

29 \* Sec. 26. If program receipts from park fees are in excess of the

1 amounts otherwise appropriated from the same source by this Act, a sum  
2 equal to excess program receipts from park fees, not to exceed \$100,000, is  
3 appropriated from program receipts from park fees deposited into the  
4 general fund to the Department of Natural Resources for parks management in  
5 fiscal year 1989. The appropriation made by this section is in addition to  
6 other appropriations to the Department of Natural Resources for parks  
7 management in fiscal year 1989.

8 (SECTION 27 BEGINS ON PAGE 10)

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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,383,800		2,952,800		294,336,600
GENERAL FUND MATCH	103,044,000				103,044,000
GENERAL FUND	1,182,502,800		8,125,200		1,190,628,000
GENERAL FUND/PROGRAM RECEIPTS	51,432,800		131,200		51,564,000
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,864,400		140,800		98,005,200
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,378,900		43,000		19,421,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		124,000		2,511,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600		6,000		5,544,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300		157,200		13,193,500
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	\$2,025,755,800		\$11,680,200		\$2,037,436,000

1 \* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1988, AND ENDING JUNE 30,  
 7 1989, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8					8
9					9
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR	*****			11
12	*****	*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,881,400	1,781,300	100,100 13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300			14
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	601,800			15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	228,300			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD THE				17
18	SUNSET LEGISLATION EXTENDING THE COMMISSION'S				18
19	TERMINATION DATE FAIL PASSAGE, THE ABOVE FUNDING BE USED				19
20	TO ESTABLISH AN INTERIM WOMEN'S COMMISSION. THE				20
21	LEGISLATURE REQUESTS THAT THE GOVERNOR, BY				21
22	ADMINISTRATIVE ORDER, TAKE AND DIRECT ALL STEPS				22
23	NECESSARY TO IMPLEMENT THIS INTEHT. FURTHER, IT IS THE				23
24	INTENT OF THE LEGISLATURE TO STATUTORILY RE-ESTABLISH				24
25	THE ALASKA WOMEN'S COMMISSION IN THE NEXT LEGISLATIVE				25
26	SESSION.				26
27	EXECUTIVE OPERATIONS		7,868,400	7,778,400	90,000 27

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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					
3					
4	EXECUTIVE OFFICE (67 POSITIONS)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
5	IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF		ITEMS	GENERAL FUND	OTHER FUNDS
6	CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH	4,939,200			
7	PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE				
8	PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION				
9	OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE				
10	PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD				
11	SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN				
12	RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY				
13	RECOMMENDATIONS.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
15	COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY,				
16	COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL				
17	SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC				
18	ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE				
19	PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS				
20	TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING				
21	SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN				
22	ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE				
23	AGENCIES IN AT LEAST THE FOLLOWING AREAS:				
24	- FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT,				
25	AND SEXUAL ABUSE,				
26	- CULTURAL AWARENESS AND SENSITIVITY,				
27	- SUBSTANCE AWARENESS AND SENSITIVITY,				

11

1 OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 - SUICIDE,					4
5 - CHILD DEVELOPMENT.					5
6 GOVERNOR'S HOUSE (4 POSITIONS)	297,700				6
7 CONTINGENCY FUND	240,000				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY					8
9 FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY					9
10 OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY					10
11 BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE					11
12 OPERATING BUDGET.					12
13 LIEUTENANT GOVERNOR (8 POSITIONS)	673,200				13
14 OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300				14
15 ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				15
16 OFFICE OF MANAGEMENT AND BUDGET		6,287,800	4,108,500	2,179,300	16
17 POLICY (10 POSITIONS)	697,300				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE					18
19 COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND					19
20 COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE					20
21 LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE					21
22 16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS					22
23 THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN					23
24 COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND					24
25 RESPONSIBILITIES.					25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					26
27 MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR					27

1 OFFICE OF THE GOVERNOR (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL		GENERAL FUND	4
5 MUNICIPALITIES.		OTHER FUNDS	5
6 THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO			6
7 ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE			7
8 MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN			8
9 AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR			9
10 ENTITLEMENT.			10
11 BUDGET REVIEW (15 POSITIONS)	1,000,200		11
12 AUDIT AND MANAGEMENT (11 POSITIONS)	698,700		12
13 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,600		13
14 ALASKA LAND USE COUNCIL (1.5 POSITIONS)		108,100	14
15 ELECTIVE OPERATIONS		108,100	15
16 ELECTIONS (24 POSITIONS)	3,108,200	3,108,200	16
17 THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN	1,326,400		17
18 FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE			18
19 FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE			19
20 GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY			20
21 EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO			21
22 CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.			22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF			23
24 ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,			24
25 BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,			25
26 A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.			26

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 GENERAL AND PRIMARY ELECTIONS	1,662,600	7
8 ELECTIONS DATA PROCESSING	119,200	8
9	*****	9
10	*****	10
11	***** DEPARTMENT OF ADMINISTRATION *****	11
12	*****	12
13 LONGEVITY BONUS	52,450,600	13
14 GRANTS	52,116,000	14
15 ADMINISTRATION (7 POSITIONS)	334,600	15
16 PIONEERS HOMES	24,761,700	16
17 SITKA (93 POSITIONS)	4,334,700	17
18 FAIRBANKS (83 POSITIONS)	4,033,500	18
19 PALMER (85 POSITIONS)	3,919,300	19
20 ANCHORAGE (190 POSITIONS)	7,852,700	20
21 KETCHIKAN (53 POSITIONS)	2,325,000	21
22 JUNEAU (54 POSITIONS)	1,998,600	22
23 CENTRAL OFFICE (5 POSITIONS)	287,900	23
24 PIONEERS HOMES ADVISORY BOARD	10,000	24
25 OLDER ALASKANS COMMISSION (15 POSITIONS)	9,414,300	25
26 \$9,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR	3,734,000	26
VOLUNTEER PROGRAM.	5,680,300	27
28 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER		28
29 GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.		29
30 PUBLIC DEFENDER	6,317,600	30
	6,317,600	31

II

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			
5	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			
6	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000			
9	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,751,500	3,751,500	
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				10
11	PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN				11
12	FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE				12
13	AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.				13
14	THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT				14
15	AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER				15
16	GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL				16
17	CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND				17
18	GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND				18
19	PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR				19
20	DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED				20
21	PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY				21
22	ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.				22
23	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				23
24	OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO				24
25	LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM				25
26	PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,				26
27	THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION				4
5	DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE				5
6	PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED				6
7	TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND				7
8	INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR				8
9	DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS				9
10	OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION				10
11	WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH				11
12	THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR				12
13	NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A				13
14	DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS				14
15	WITH COMPLAINTS AGAINST GUARDIANS AD LITEM IN CRIMINAL				15
16	OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS,				16
17	INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE				17
18	FILED AND ANY APPEAL RIGHTS.				18
19	CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700	5,523,900 19
20	OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF				21
22	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED				22
23	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END				23
24	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND				24
25	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF				25
26	ADMINISTRATION TO THE FISH AND GAME FUND. THE				26
27	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL				4
5	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND				5
6	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL				6
7	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST				7
8	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF				8
9	THAT INTEREST TO THE FISH AND GAME FUND.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	OF NATURAL RESOURCES AND THE DEPARTMENT OF				11
12	ADMINISTRATION CONSIDER ACTION TO DECLARE THE EQUIPMENT				12
13	AND SUPPLIES ORIGINALLY INTENDED FOR CONSTRUCTION OF A				13
14	GRAIN TERMINAL AT SEWARD AS SURPLUS TO NEEDS OF THE				14
15	STATE. THE DEPARTMENT OF ADMINISTRATION SHALL TAKE				15
16	APPROPRIATE ACTION TO GIVE PREFERENCE TO A MUNICIPALITY				16
17	IF DISPOSING OF PROPERTY COVERED BY THIS STATEMENT OF				17
18	INTENT. THE DEPARTMENT WILL NOT DISPOSE OF THE GRAIN				18
19	TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE USE.				19
20	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300			20
21	MUNICIPAL GRANTS (3 POSITIONS)	169,100			21
22	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500			22
23	PERSONNEL (52 POSITIONS)	2,108,300			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	OF ADMINISTRATION WILL EVALUATE THE STATE				25
26	REGISTER/PERSONNEL SYSTEM, AND TAKE STEPS TO SIMPLIFY				26
27	IT, AND MAKE RECOMMENDATIONS IN A REPORT TO THE 16TH				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ALASKA LEGISLATURE BY JANUARY 31, 1989.				4
5	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700			5
6	LABOR RELATIONS (11 POSITIONS)	737,000			6
7	FINANCE (49 POSITIONS)	2,763,400			7
8	PURCHASING (23 POSITIONS)	1,326,000			8
9	PROPERTY MANAGEMENT (8 POSITIONS)	381,200			9
10	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100			10
11	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200			11
12	IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF				12
13	RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY				13
14	JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING				14
15	INFORMATION:				15
16	A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS				16
17	HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE				17
18	EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH				18
19	FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR				19
20	RETIREEES FROM THE STATE.				20
21	B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH				21
22	CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY				22
23	OCCURRING MEDICAL CONDITIONS AND MEDICAL TREATMENTS				23
24	REPORTED AND THEIR COSTS.				24
25	C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS				25
26	AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT				26
27	OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COVERAGE.				
5	D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE				
6	POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES,				
7	AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS,				
8	CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH				
9	COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE				
10	EMPLOYEE GROUPS AROUND THE NATION.				
11	E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE				
12	LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING				
13	ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES				
14	IN THE FUTURE.				
15	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM (EPORS) BENEFITS	726,200			
16	LABOR RELATIONS AGENCY	68,600			
17	RAILROAD LABOR RELATIONS AGENCY	85,000			
18	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	
19	THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE				
20	PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES				
21	PERMIT.				
22	RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
24	RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND				
25	PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY				
26	JANUARY 9, 1989.				
27	A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OF STATE GOVERNMENT, FOR THE PERIOD FROM FY80 TO FY89.				
5	B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE				
6	GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.				
7	C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK				
8	MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH				
9	DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.				
10	D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT				
11	EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED				
12	EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.				
13	E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE				
14	LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK				
15	MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE				
16	THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.				
17	INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400	4,808,500
18	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
20	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD				
21	WITH AS 44.19.304 (A) (1), "ESTABLISH GUIDELINES AND				
22	PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION				
23	SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE				
24	BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR				
25	INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT				
26	SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.				
27	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE		ITEMS	GENERAL FUND	3
5	DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS			OTHER FUNDS	4
6	44.21.310 (A) (5), TO PROVIDE A REPORT TO THE				5
7	LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:				6
8	1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE				7
9	EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND				8
10	AN EVALUATION THEREOF,				9
11	2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER				10
12	FROM FY89 TO FY91,				11
13	3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET				12
14	PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.				13
15	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900			14
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				15
17	TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION				16
18	DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				17
19	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION				18
20	NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT				19
21	PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND				20
22	THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD				21
23	DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE				22
24	COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,				23
25	TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE				24
26	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE				25
27	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				26

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	REMAIN THE SAME, DIMINISH OR INCREASE.		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					4
6	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON					5
7	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET					6
8	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE					7
9	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD					8
10	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS					9
11	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO					10
12	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE					11
13	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE					12
14	RATES.					13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE					14
16	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS					15
17	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER					16
18	THAN MARCH 1, 1989.					17
19	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO					18
20	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE					19
21	VOICE CHANNEL( ) OF THE STATE TELEPHONE NETWORK BEFORE					20
22	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE					21
23	COMMISSIONER OF ADMINISTRATION.					22
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					23
25	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION					24
26	DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN					25
27	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS					26
						27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN		ITEMS	GENERAL FUND	OTHER FUNDS
5	SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON				
6	RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,				3
7	AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.				4
8	INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR				5
9	DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS				6
10	OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED				7
11	EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT				8
12	PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS				9
13	INFORMATION COUNCIL BY JANUARY 9, 1989. THE				10
14	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO				11
15	THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,				12
16	1989.				13
17	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL				14
18	CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE				15
19	HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A				16
20	SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT				17
21	AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION				18
22	JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN				19
23	TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE				20
24	PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR				21
25	UNIVERSAL SERVICE.				22
26	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW				23
27	PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF				24

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LONG-RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING,				
5	COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS				
6	INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG				
7	DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW				
8	PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO				
9	LATER THAN MARCH 1, 1989.				
10	THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE				
11	COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE				
12	LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW				
13	OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.				
14	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO				
15	FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE				
16	PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.				
17	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900			
18	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,183,700	7,183,700	
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
20	PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE				
21	CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA				
22	PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK				
23	OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO				
24	IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION				
25	SHOULD INCLUDE, BUT NOT BE LIMITED TO:				
26	1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING				
27	FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS				

1 DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4 AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,				4
5 AND TROUBLESHOOTING.				5
6 2. CENTRALIZED BUSINESS SUPPORT, INCLUDING				6
7 ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT				7
8 ADMINISTRATION AND FINANCIAL PLANNING.				8
9 3. STATEWIDE COOPERATIVE FUND RAISING.				9
10 4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING				10
11 EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.				11
12 DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING				12
13 AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST				13
14 POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION				14
15 FOR PUBLIC BROADCASTING.				15
16 5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS				16
17 DEPOTS.				17
18 6. JOINT STAFF AND BOARD TRAINING.				18
19 7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTION				19
20 THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM				20
21 INITIATIVES.				21
22 THE COMMISSION, GRANTEEES AND NETWORKS SHOULD CONSIDER				22
23 PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC				23
24 BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW				24
25 INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE				25
26 COMPANIES OR INFORMALLY.				26
27 LEASING AND FACILITIES		27,496,600	25,038,200 2,458,400	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (6 POSITIONS)	596,600				4
5	LEASES	26,900,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7	WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC					7
8	FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE					8
9	THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE					9
10	AGENCIES, THAT RESULTS IN LONGTERM LEASE SAVINGS TO THE					10
11	STATE.					11
12	RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	12
13		*****	*****			13
14		***** DEPARTMENT OF LAW	*****			14
15		*****	*****			15
16	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		16
17	PROSECUTION		10,240,100	10,060,900	179,200	17
18	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				18
19	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				19
20	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				20
21	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				21
22	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO					24
25	IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES					25
26	FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO					26
27	PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD					27

11

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT					4
5	TAKING THE CASE.					5
6	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400				6
7	DATA AND WORD PROCESSING (5 POSITIONS)	192,700				7
8	LEGAL SERVICES		12,132,600	6,808,700	5,323,900	8
9	OPERATIONS (151 POSITIONS)	10,896,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					10
11	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					11
12	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					12
13	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					13
14	TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					14
15	BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,					15
16	2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)					16
17	A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					17
18	TRAINING.					18
19	ANTITRUST (4 POSITIONS)	373,600				19
20	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800				20
21	OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000	21
22	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800				22
23	DATA AND WORD PROCESSING (3 POSITIONS)	203,200				23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF REVENUE	*****			4
5	*****.	*****			5
6	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		700,600	700,600	6
7	SHARED TAXES AND LICENSE FEES		10,786,200	10,786,200	7
8	AMUSEMENT AND GAMING TAX	60,200			8
9	AVIATION FUEL TAX	141,000			9
10	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			10
11	LIQUOR LICENSE FEES	900,000			11
12	FISHERIES TAX	7,785,000			12
13	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000	299,000	13
14	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				14
15	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE				15
16	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL				16
17	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR				17
18	ISSUING BONDS.				18
19	PERMANENT FUND CORPORATION (16 POSITIONS)		7,392,500	7,392,500	19
20	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		5,924,100	5,924,100	20
21	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				21
22	35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES				22
23	AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR				23
24	ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW				24
25	ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS				25
26	ARE NOT INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES				26
27	AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE				27

11

1 DEPARTMENT OF REVENUE (CONT.)		1
2		2
3	ALLOCATIONS	3
4 LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT	APPROPRIATION	4
5 OF CONTRACTUAL SERVICES ALSO DECREASE.	ITEMS	5
6 CHILD SUPPORT ENFORCEMENT (105 POSITIONS)	GENERAL FUND	6
7 REVENUE OPERATIONS	OTHER FUNDS	7
8           AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	5,703,700	1,636,200   4,067,500
9           AUDIT-PETROLEUM TAX (45 POSITIONS)	18,467,900	7,852,400   10,615,500
10          TREASURY MANAGEMENT (24 POSITIONS)	3,682,900	
11 ADMINISTRATION AND SUPPORT	3,031,700	
12          OFFICE OF THE COMMISSIONER (18 POSITIONS)	11,753,300	
13          OIL AND GAS TAX LITIGATION	2,959,300	2,534,300   425,000
14          ADMINISTRATIVE SERVICES (26 POSITIONS)	1,418,900	
15 PERMANENT FUND DIVIDEND (57 POSITIONS)	314,200	
16                           X X X X X X                           X X X X X X	1,226,200	
17                           X X X X X DEPARTMENT OF EDUCATION X X X X X	3,191,800	6,200   3,185,600
18                           X X X X X X                           X X X X X X	1,937,900	753,600   1,184,300
19 EDUCATIONAL FINANCE AND SUPPORT SERVICES	1,426,400	
20          DISTRICT SUPPORT SERVICES (22 POSITIONS)	511,500	
21          CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	727,300	702,600   24,700
22 DATA AND WORD PROCESSING	697,700	
_23          CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)		
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
25 OF EDUCATION WILL IMPLEMENT A DATA MANAGEMENT SYSTEM		25
26 INCLUDING BUT NOT LIMITED TO PROFILES OF SCHOOL		26
_27 DISTRICTS WHICH INCLUDE DATA ON SCHOOL OPERATIONS,		27

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS					4
5	FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA					5
6	MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF					6
7	EDUCATION STUDY. BE USED BY THE DEPARTMENT WHERE					7
8	FEASIBLE.					8
9	FIELD DATA PROCESSING SERVICES	29,600				9
10	EDUCATION PROGRAM SUPPORT		34,837,300	3,277,100	31,560,200	10
11	COMMUNITY SCHOOLS	800,000				11
12	SPECIAL SERVICES (10 POSITIONS)	670,300				12
13	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800				13
14	INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,531,800				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS					16
17	BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE					17
18	LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED					18
19	TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$90,000 BE					20
21	APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR					21
22	FISHERIES EDUCATION GRANTS. THESE FUNDS WOULD BE USED					22
23	TO DEVELOP AND IMPLEMENT MODEL FISHERIES EDUCATION					23
24	PROGRAMS AND INSTRUCTIONAL MATERIALS, AND TO ENCOURAGE					24
25	AND ASSIST SCHOOLS IN DEVELOPING THE PROGRAMS. IN					25
26	MAKING GRANTS THE DEPARTMENT WOULD HAVE TO BOTH CONSIDER					26
27	PROGRAMS THAT ARE DESIGNED TO ASSIST IN THE ECONOMIC					27

11

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEVELOPMENT OF THE ATTENDANCE AREA SERVED BY THE					4
5	APPLICANT, AND GIVE PRIORITY TO PROGRAMS IN ELEMENTARY					5
6	AND SECONDARY SCHOOLS.					6
7	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700				7
8	EDUCATION SPECIAL PROJECTS (1 POSITION)	499,700				8
9	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600	9
10	ADULT BASIC EDUCATION	2,206,600				10
11	EMPLOYMENT TRAINING GRANTS	300,000				11
12	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000				12
13	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200				13
14	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100				14
15	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				15
16	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000				16
17	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	17
18	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800	18
19	ADMINISTRATION AND SUPPORT		929,600	689,400	240,200	19
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100				20
21	DEPARTMENT OVERHEAD EXPENSES	148,500				21
22	COMMISSIONS AND BOARDS		2,069,000	1,544,000	525,000	22
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300				23
24	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700				24
25	VOCATIONAL/TECHNICAL CENTERS		5,537,500	5,151,800	385,700	25

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000	7
8 AVTEC OPERATIONS (62 POSITIONS)	4,587,500	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 BE		9
10 APPROPRIATED TO THE DEPARTMENT OF EDUCATION AVTEC FOR		10
11 FISHERIES OUTREACH PROGRAMS. THESE FUNDS WOULD BE USED		11
12 TO PROVIDE FISHERIES/MARITIME PROGRAMS TO RURAL AREAS OF		12
13 THE STATE.		13
14 MT. EDGE CUMBE BOARDING SCHOOL		14
15 INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200	15
16 RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000	16
17 PRIVATE AND FEDERAL GRANTS	28,500	17
18 VOCATIONAL REHABILITATION		18
19 COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900	19
20 FEDERAL TRAINING GRANT	35,100	20
21 SERVICES TO CLIENTS	3,368,600	21
22 VOCATIONAL REHABILITATION ADMINISTRATION	935,100	22
23 (12 POSITIONS)		23
24 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 IS		25
26 APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC		26
27 BRAIN INJURED CLIENTS.		27
28 SPECIALIZED FACILITIES	133,700	28
29 SERVICES FOR THE BLIND AND DEAF	637,100	29

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900				4
5	SUPPORTED WORK (3 POSITIONS)	764,700				5
6	ALASKA STATE LIBRARY		5,437,600	4,619,500	818,100	6
7	LIBRARY OPERATIONS (60 POSITIONS)	4,869,300				7
8	THE SUM OF \$25,000 IS APPROPRIATED FROM THE GENERAL FUND					8
9	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO					9
10	KENAI PENINSULA LIBRARIES.					10
11	BLUE BOOK (1 POSITION)	46,800				11
12	ARCHIVES (10 POSITIONS)	521,500				12
13	ALASKA STATE MUSEUMS		1,702,600	1,702,600		13
14	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600				14
15	SPECIFIC CULTURAL PROGRAMS	417,000				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	640,600				17
18	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,490				20
21	WAMI MEDICAL EDUCATION	649,500				21
22	FEDERAL STUDENT AID	280,100				22
23	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000				23
24	DATA AND WORD PROCESSING	155,800				24
25	STUDENT LOAN CORPORATION		778,200		778,200	25

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	ASSISTANCE PAYMENTS		86,657,800	50,815,800	35,842,000	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	63,217,000				7
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					8
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					9
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					10
11	FUNDING.					11
12	GENERAL RELIEF	1,822,800				12
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					13
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					14
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					15
16	FUNDING.					16
17	ADULT PUBLIC ASSISTANCE	17,905,000				17
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					18
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					19
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					20
21	FUNDING.					21
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600				22
23	POST MORTEM EXAMINATIONS	463,400				23
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					24
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					25
26	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					26
27	FUNDING.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700
5	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300
6	MEDICAL ASSISTANCE		121,331,400	61,132,800	60,198,600
7	MEDICAID NON-FACILITY	34,527,600			
8	MEDICAID FACILITIES	65,684,500			
9	INDIAN HEALTH SERVICE	5,367,300			
10	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500			
11	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800			
12	GENERAL RELIEF MEDICAL	9,438,900			
13	STATE FACILITIES	3,450,800			
14	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,795,100
15	ADMINISTRATION (16 POSITIONS)	908,800			
16	QUALITY CONTROL (17 POSITIONS)	955,800			
17	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900			
18	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900			
19	WORK INCENTIVE (12 POSITIONS)	761,500			
20	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300			
21	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900
22	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE				
23	PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,				
24	THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE				
25	FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN				
26	SETTING RATES.				
27	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
4	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000	4	
5	CLAIMS PROCESSING (15 POSITIONS)	3,491,900	5	
6	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500	6	
7	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000	7	
8	PURCHASED SERVICES		8	
9	PREVENTIVE SERVICES	3,069,400	9	
10	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED		10	
11	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE		11	
12	DEPARTMENT.		12	
13	ADULT SERVICES	1,860,700	13	
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN		14	
15	THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT		15	
16	PROCESS AS DETERMINED BY THE DEPARTMENT.		16	
17	EARLY INTERVENTION SERVICES	600,800	17	
18	FOSTER CARE	8,095,500	18	
19	RESIDENTIAL CHILD CARE	9,865,100	19	
20	SOCIAL SERVICES		20	
21	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000	21	
22	NORTHERN REGION (52 POSITIONS)	2,746,100	22	
23	NORTHWESTERN REGION (6 POSITIONS)	357,600	23	
24	WESTERN REGION (17 POSITIONS)	855,100	24	
25	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200	25	
26	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100	26	
		23,491,500	23,365,100	1,126,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOCIAL SERVICES BLOCK GRANT OFFSET				-5,926,100	5,926,100	4
5	YOUTH SERVICES			15,937,100	15,490,000	447,100	5
6	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000					6
7	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100					7
8	HOME YOUTH FACILITY (11 POSITIONS)	767,000					8
9	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600					9
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500					10
11	PROBATION SERVICES (76 POSITIONS)	3,941,900					11
12	MANIILAQ			3,396,300	3,321,700	74,600	12
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900					13
14	SOCIAL SERVICES	853,300					14
15	PUBLIC HEALTH SERVICES	732,600					15
16	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400					16
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800					17
18	SENIOR CENTER	868,300					18
19	NORTON SOUND HEALTH CORPORATION			2,267,000	2,180,400	86,600	19
20	SOCIAL SERVICES	217,500					20
21	PUBLIC HEALTH SERVICES	1,097,600					21
22	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600					22
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300					23
24	SANITATION	106,000					24
25	KAWERAK SOCIAL SERVICES			344,400	344,400		25
26	TANANA CHIEFS CONFERENCE			818,800	818,800		26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	PUBLIC HEALTH SERVICES	365,500	
5	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700	
6	MENTAL HEALTH SERVICES	196,600	
7	TLINGIT-HAIDA		126,100 126,100
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600 2,410,600
9	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY		
10	OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL		
11	CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC		
12	INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE		
13	AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER		
14	PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE		
15	MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY		
16	THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA		
17	MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION		
18	WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.		
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE		
20	MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT		
21	WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN		
22	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE		
23	FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING		
24	STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR		
25	TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR		
26	DISABILITIES.		
27	THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR ASSESSING		



1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 AND COORDINATING AREA-WIDE SOCIAL SERVICES NEEDS IN	ITEMS	4
5 COOPERATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL	GENERAL FUND	5
6 SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL BE	OTHER FUNDS	6
7 AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT		7
8 SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN		8
9 90 DAYS OF RECEIPT OF FUNDS.		9
10 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED SHALL BE		10
11 TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR ANY		11
12 ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF		12
13 THIS INTENT.		13
14 FAIRBANKS SOCIAL SERVICES BLOCK GRANT	437,500	14
15 YUKON-KUSKOKWIM HEALTH CORPORATION	1,833,600	15
16 PUBLIC HEALTH SERVICES	1,104,000	16
17 ALCOHOLISM AND DRUG ABUSE SERVICES	292,700	17
18 MENTAL HEALTH SERVICES	436,900	18
19 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION	426,800	19
20 PUBLIC HEALTH	256,800	20
21 ALCOHOLISM AND DRUG ABUSE	170,000	21
22 STATE HEALTH SERVICES	25,130,000	22
23 NURSING (161 POSITIONS)	9,456,700	23
24 COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800	24
25 FAMILY HEALTH (43 POSITIONS)	7,896,800	25
26 LAB SERVICES (41 POSITIONS)	2,214,800	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			
5	EPIDEMIOLOGY (8 POSITIONS)	747,900			
6	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300			
7	AIDS SERVICES (5 POSITIONS)	1,218,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT				
9	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO				
10	THE STAYE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR				
11	AIDS PATIENTS.				
12	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			
13	HEALTH GRANTS		6,174,200	5,529,700	644,500
14	INFANT LEARNING GRANTS	2,321,800			
15	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
16	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
17	DEPARTMENT.				
18	COMMUNITY HEALTH GRANTS	1,835,600			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				
20	BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE				
21	REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND				
22	INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT				
23	SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS				
24	EFFORT.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT				
26	IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF				
27	PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,					4
5	COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS					5
6	EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR					6
7	PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT					7
8	ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS					8
9	FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A					9
10	ONE-TIME AWARD OF FUNDS.					10
11	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000				11
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					12
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					13
14	DEPARTMENT.					14
15	HEALTH PROMOTION GRANTS	313,800				15
16	ALCOHOL AND DRUG ABUSE SERVICES		14,236,300	11,297,100	2,939,200	16
17	ADMINISTRATION (16 POSITIONS)	1,311,000				17
18	DRUG ABUSE GRANTS	1,422,000				18
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					19
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					20
21	DEPARTMENT.					21
22	ALCOHOL ABUSE GRANTS	10,444,400				22
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					23
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					24
25	DEPARTMENT.					25
26	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900				26
27	COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900	27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 COMMUNITY MENTAL HEALTH GRANTS	7,753,400				4
5 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					5
6 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					6
7 DEPARTMENT.					7
8 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900				8
9 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11 DEPARTMENT.					11
12 SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200				12
13 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15 DEPARTMENT.					15
16 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500		16
17 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19 DEPARTMENT.					19
20 INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900	20
21 MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200				21
22 ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600				22
_23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF					24
25 ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE					25
26 SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF					26
_27 NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE					27

11

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT	APPROPRIATION GENERAL FUND	4
5 SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT	OTHER FUNDS	5
6 OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL		6
7 FUNDING IN FY89 TO COVER THESE ADDITIONAL COSYS.		7
8 HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200	8
9 ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200	9
10 ADMINISTRATIVE SERVICES	4,979,209	10
11 COMMISSIONER'S OFFICE (9 POSITIONS)	619,700	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13 COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED		13
14 AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH		14
15 AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS		15
16 AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND		16
17 SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE		17
18 EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW		18
19 OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF		19
20 THE GICCY RECOMMENDATIONS.		20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		21
22 REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,		22
23 1989.		23
24 AUDIT (7 POSITIONS)	483,900	24
25 PERSONNEL AND PAYROLL (15 POSITIONS)	635,400	25
26 BUDGET AND FINANCE (40 POSITIONS)	1,705,400	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000				4
5	DATA AND WORD PROCESSING (7 POSITIONS)	492,200				5
6	PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400				6
7	FACILITIES/CIP COSTS (4 POSITIONS)	271,500				7
8	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700				8
9	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		9
10		*****	*****			10
11		***** DEPARTMENT OF LABOR	*****			11
12		*****	*****			12
13	EMPLOYMENT SECURITY		34,622,800	1,772,700	32,850,100	13
14	EMPLOYMENT SERVICES (187 POSITIONS)	9,615,600				14
15	UNEMPLOYMENT INSURANCE (316 POSITIONS)	17,607,000				15
16	WORKERS INCENTIVE (WIN) (18 POSITIONS)	997,100				16
17	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000				17
18	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				18
19	DATA PROCESSING (18 POSITIONS)	1,432,400				19
20	ADMINISTRATIVE SERVICES					20
21	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100				21
22	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600				22
23	RESIDENT HIRE (4 POSITIONS)	335,500				23
24	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000	24
25	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700				25



1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED					4
5	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH					5
6	STATION ON A SEASONAL BASIS FOR 7 MONTHS.					6
7	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600		7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900				8
9	CORPORATIONS (7 POSITIONS)	248,100				9
10	DATA AND WORD PROCESSING	9,600				10
11	INSURANCE (25 POSITIONS)		1,598,800	1,598,800		11
12	OCCUPATIONAL LICENSING		2,757,100	2,757,100		12
13	ADMINISTRATION (32 POSITIONS)	1,734,900				13
14	LICENSING BOARDS	156,700				14
15	INVESTIGATIONS (12 POSITIONS)	865,500				15
16	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000		16
17	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	USE \$100,000 FOR CONTINUED FUNDING OF THE UTILITY					19
20	CONSUMER REPRESENTATION PROJECT.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC					21
22	ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO					22
23	THE OFFICE OF THE GOVERNOR IN FY87.					23
24	DATA AND WORD PROCESSING (2 POSITIONS)	228,600				24
25	RETIREMENT INCENTIVE PROGRAM		65,300	65,300		25
26	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,789,500	3,789,500		26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO					4
5	DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE					5
6	COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE					6
7	INCORPORATED INTO THE SYSTEM AS POSSIBLE.					7
8	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,536,200	1,436,200	100,000	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY					9
10	JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,					10
11	AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS					11
12	THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE					12
13	INTERSTATE COMPACT.					13
14	ALASKA POWER AUTHORITY		7,579,200	4,536,500	3,022,700	14
15	ADMINISTRATION (12 POSITIONS)	781,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					16
17	POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE					17
18	RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.					18
19	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400				19
20	PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700				20
21	POWER COST EQUALIZATION		19,853,800	19,853,800		21
22	PCE ADMINISTRATION (2 POSITIONS)	129,400				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK					23
24	WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND					24
25	REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE					25
26	MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE					26
27	LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR				4
5 PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY				5
6 AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION				6
7 SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE				7
8 PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE				8
9 EFFICIENCY IMPROVEMENTS.				9
10 POWER COST EQUALIZATION GRANTS	19,724,400			10
11 DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS)		1,338,000	1,228,000	110,000
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 IS FOR				12
13 CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS				13
14 FOLLOWS: A GRANT TO THE ALASKA BUSINESS DEVELOPMENT				14
15 CENTER FOR THE ANCHORAGE PROGRAM (\$57,500) AND THE				15
16 JUNEAU PROGRAM (\$40,000), AND TO THE FAIRBANKS NATIVE				16
17 ASSOCIATION FOR CONTINUATION OF THE FAIRBANKS PROGRAM				17
18 (\$52,500), IN ACCORDANCE WITH AS 37.05.316.				18
19 \$25,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				19
20 37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A				20
21 CATALOG.				21
22 \$50,000 IS APPROPRIATED AS A DESIGNATED GRAHT UNDER AS				22
23 37.05.316 TO THE WESTERN ALASKA COOPERATIVE MARKETING				23
24 ASSOCIATION.				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				25
26 NATIVE ASSOCIATION SMALL BUSINESS ASSISTANCE CENTER				26
27 RECEIVE THE SAME LEVEL OF FUNDING IN FY89 AS IT DID IN				27



1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	TOURISM (22 POSITIONS)		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE		11,186,200	11,186,200	3
6	COMMISSIONER OF DEPARTMENT OF COMMERCE AND ECONOMIC				4
7	DEVELOPMENT CONTRACT WITH A QUALIFIED TRADE ASSOCIATION				5
8	TO JOINTLY MANAGE THE ALASKA TOURISM MARKETING COUNCIL				6
9	(ATMC) AND THAT A MINIMUM OF \$6,461,100 IN GENERAL FUNDS				7
10	BE TRANSFERRED FROM THE DIVISION OF TOURISM BUDGET TO				8
11	THE ATMC. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT				9
12	THE PROGRAM RECEIPTS FROM INDUSTRY CONTRIBUTIONS BE				10
13	TRANSFERRED TO THE ATMC AND THAT FOR FY90 A SEPARATE BRU				11
14	BE ESTABLISHED FOR THE COUNCIL.				12
15	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO				13
16	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR				14
17	RACE PROMOTION.				15
18	THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP				16
19	THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN				17
20	CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA				18
21	GOVERNMENTS.				19
22	THE DIVISION SHALL UTILIZE \$75,000 TO COORDINATE AN				20
23	INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR				21
24	VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS,				22
25	NATURAL FEATURES, AND OTHER ATTRACTIONS.				23
26	THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH				24
27	THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO				25

11

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	PROMOTE ALASKA HIRE IN THE TOURISM INDUSTRY. THE PLAN		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15,					4
6	1989.					5
7	THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO					6
8	INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL					7
9	PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS					8
10	REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY					9
11	15, 1989.					10
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					11
13	TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH					12
14	AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME					13
15	MAGAZINE.					14
16	\$490,000 IS APPROPRIATED FOR INTERNATIONAL TOURISM					15
17	MARKETING. NONE OF THESE FUNDS SHALL BE EXPENDED UNTIL					16
18	THE DEPARTMENT HAS REASSESSED ITS PROGRAM AND PRESENTED					17
19	ITS PLAN FOR LEGISLATIVE BUDGET AND AUDIT COMMITTEE					18
20	APPROVAL.					19
21	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,222,900		2,222,900	20
22	OPERATIONS (19 POSITIONS)	2,021,300				21
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF					22
24	\$175,000 IN AIDEA'S 300 LINE ITEM BE USED TO FUND					23
25	SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS.					24
26	THE SUM OF \$50,000 IS ALLOCATED TO THE STUDY OF AN					25
27	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF					26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER					4
5	TO THE ALASKA - BRITISH COLUMBIA BORDER.					5
6	IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH					6
7	ASSISTANCE FROM DOT/PF, SHALL ASSESS THE FEASIBILITY OF					7
8	BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM					8
9	THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND					9
10	CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT					10
11	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO					11
12	LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST					12
13	SESSION OF THE SIXTEENTH ALASKA LEGISLATURE.					13
14	ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY					14
15	LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					15
16	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600				16
17	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		6,091,700	4,841,700	1,250,000	17
18	ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)		400,000		400,000	18
19	THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS					19
20	HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC					20
21	AWARENESS.					21

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		2,217,300	665,100	1,552,200	6
7	EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	823,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100				11
12	FEDERAL COMMUNITY ASSISTANCE	257,800				12
13	ALASKA NATIONAL GUARD		8,390,100	2,936,500	5,453,600	13
14	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,176,700				14
15	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500				15
16	AIR GUARD FACILITIES MAINTENANCE	1,591,900				16
17	STATE ACTIVE DUTY	100,000				17
18	ALASKA NATIONAL GUARD BENEFITS		999,800	999,800		18
19	RETENTION BENEFITS	38,500				19
20	RETENTION BENEFITS FORMULA	180,400				20
21	RETIREMENT BENEFITS	780,900				21
22	VETERANS' AFFAIRS		583,900	583,900		22
23	VETERAN'S AFFAIRS (2 POSITIONS)	367,600				23
24	BURIAL ALLOWANCE	216,300				24
25	DISASTER RELIEF FUND		6,000,000	6,000,000		25
26	RETIREMENT INCENTIVE PROGRAM		7,000	7,000		26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	MANAGEMENT AND ADMINISTRATION		8,228,200	7,676,400	551,800	6
7	COMMISSIONER'S OFFICE (14 POSITIONS)	1,016,700				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 SHALL					8
9	BE AVAILABLE FOR ACCESS TO THE O'BRIAN CREEK CAMPGROUND,					9
10	CHITINA, ALASKA. \$7,500 SHALL BE USED TO DEVELOP A					10
11	LONG-RANGE ACCESS AND DEVELOPMENT PLAN FOR THE CHITINA					11
12	DIPNET FISHERY.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	OF NATURAL RESOURCES AND THE DEPARTMENT OF					14
15	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE					15
16	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR					16
17	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO					17
18	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION					18
19	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A					19
20	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS					20
21	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF					21
22	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE					22
23	USE.					23
24	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF NATURAL RESOURCES IMPLEMENT THE RECOMMENDATIONS MADE					26
27	IN THE FY86 LEGISLATIVE AUDIT REPORT ON THE DEPARTMENT.					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN					4
5	APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT					5
6	COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED					6
7	FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE					8
9	FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE					9
10	BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE					10
11	FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY.					11
12	GRANTS	96,800				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					13
14	\$50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL					14
15	RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS					15
16	COMMISSION.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					17
18	\$46,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL					18
19	RESOURCES AS A DIRECT GRANT TO KAWERAK FOR THE REINHDEER					19
20	INNOCULATION PROGRAM.					20
21	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000				21
22	RECORDER'S OFFICE (53 POSITIONS)	2,090,000				22
23	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000				23
24	LAND AND WATER MANAGEMENT		12,149,900	11,147,300	1,002,600	24
25	LAND/WATER PUBLIC USE (161 POSITIONS)	9,256,000				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$150,000 BE					26
27	APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES					27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IN THE NORTHERN REGION.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				5
6	LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89				6
7	MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL				7
8	SALES AND MUNICIPAL ENTITLEMENT SELECTIONS.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				9
10	LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR				10
11	LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE				11
12	MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR				12
13	REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING				13
14	REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR				14
15	CLEAN-UP OF THESE LEASES.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY				16
17	RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE				17
18	MUSHAGAK, MULCHATNA, HAKNEK, KVICHAK, ILIAMHA, AND				18
19	TOGIAK RIVER DRAIHAGES, AND THAT HEARINGS BE HELD IN THE				19
20	COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE				20
21	PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				21
22	THE DIVISION OF LAND AND WATER WORK WITH THE DEPARTMENT				22
23	OF FISH AND GAME, AND THE BRISTOL BAY COASTAL RESOURCE				23
24	SERVICE AREA BOARD IN THE PREPARATION OF THE PLAN.				24
25	LAND CONVEYANCES (49 POSITIONS)	2,412,300			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY				26
27	ADDITIONAL PHASES OF THE CASCADEN SUBDIVISION LAND				27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 DISPOSAL, LOCATED NEAR LIVENGOOD, ARE OFFERED BY THE				4
5 DEPARTMENT OF NATURAL RESOURCES, THAT THE DEPARTMENT				5
6 THOROUGHLY INVESTIGATE AND DOCUMENT THE DEMAND FOR				6
7 FURTHER DISPOSALS. THIS LAND OFFERING IS TO BE LIMITED				7
8 TO 10 DISPOSALS PER YEAR, UNLESS AN ACTUAL DEMAND FOR				8
9 ADDITIONAL OFFERINGS CAN BE VERIFIED.				9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				10
11 LAND AND WATER EVALUATE THE ECONOMIC DEMAND FOR LAND				11
12 DISPOSALS AND CONCENTRATE DISPOSALS IN AREAS ADJACENT TO				12
13 ALREADY DEVELOPED AREAS.				13
14 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600			14
15 FOREST MANAGEMENT (209 POSITIONS)		8,690,000	8,173,300	516,700
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17 COMPLY WITH AS 41.17.070 BY COMPLETING A STATEWIDE				17
18 TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE				18
19 CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD				19
20 INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS.				20
21 IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE				21
22 NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL				22
_23 SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1989.				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25 WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF				25
26 MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF				26
_27 NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	CONTROLS AND PROCEDURES".		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT SUBUNIT 9A OF				2
6	THE TAHANA VALLEY STATE FOREST PLAN BE ACCESSED BY A				3
7	PRIMARY ROAD BY UPGRADING THE ARMY TRAIL OVER SHAW CREEK				4
8	FLATS OR BY UTILIZING A PORTION OF THE TRAIL ACCESSED				5
9	WEST FROM QUARTZ LAKE TO PROVIDE WINTER ACCESS TO THE				6
10	RAPID CREEK DRAINAGE. ACCESS TO THE REMAINING PORTION				7
11	OF UNIT 9 WILL BE ANALYZED FOR ALTERNATIVE ROUTES DURING				8
12	THE NEXT 5 YEAR PERIOD BEFORE INCLUSION IN THIS PLAN.				9
13	FINAL ROUTE LOCATION CAN ONLY BE IMPLEMENTED DURING THE				10
14	5 YEAR PERIOD PROVIDED PUBLIC CONSENSUS IS REACHED.				11
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
16	WORK WITH ALL INTERESTED PARTIES TO CONDUCT AN ECONOMIC				13
17	AND ENVIRONMENTAL ANALYSIS OF THE MAT-SU TIMBER SALE				14
18	WHICH INCLUDES BUT IS NOT LIMITED TO THE ECONOMIC				15
19	EFFECTS ON THE GUIDING INDUSTRY, COMMERCIAL AND SPORT				16
20	FISHERIES, LODGES, TOURISM AND RECREATIONAL USES. THE				17
21	STUDY SHOULD INCLUDE INFORMATION PROVIDED BY THE				18
22	DEPARTMENT OF FISH AND GAME THE IMPACTS ON FISH,				19
23	WILDLIFE, HABITAT AND OTHER VALUES IN THE AREA PROPOSED				20
24	FOR THE TIMBER SALE.				21
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				22
26	FOREST MANAGEMENT PROVIDE PROJECT BUDGETS BY REGION AND				23
27	SUBJECT.				24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE FIRE SUPPRESSION PROGRAM		7,258,300	7,108,300	150,000
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE				
7	SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE				
8	LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE				
9	DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89				
10	SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY				
11	RESULT.				
12	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
14	PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER				
15	INFORMATION ON LOCAL HIRE.				
16	MINING MANAGEMENT (26 POSITIONS)		2,630,300	1,225,700	1,404,600
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON				
19	STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE				
20	JUSTIFICATION EXISTS.				
21	GEOLOGICAL MANAGEMENT		4,282,200	3,276,600	1,005,600
22	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
24	GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH				
25	EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES				
26	AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION				
27	AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 RESOURCES.	ITEMS	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	GENERAL FUND	5
6 GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERN	OTHER FUNDS	6
7 PROGRAM AT THE EXISTING LEVEL.		7
8 ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300	8
9 LAND AND PUBLIC SAFETY (15 POSITIONS)	1,140,000	9
10 WATER RESOURCES (18 POSITIONS)	746,100	10
11 ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700	11
12 PARKS AND RECREATION MANAGEMENT	6,627,400	12
13 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900	13
14 PARKS MANAGEMENT (106 POSITIONS)	4,895,300	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		15
16 PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND		16
17 AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION		17
18 OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,		18
19 ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A		19
20 BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.		20
21 IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING PARK		21
22 FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE		22
23 AND APPRECIATION.		23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF		24
25 \$125,000 BE EXPENDED FOR TWIN BEARS, JUNIOR ALASKA		25
26 CONSERVATION CORPS PROGRAM.		26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF		27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 \$20,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA				
5 MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY AND				
6 EDUCATION.				
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
8 \$60,000 IS APPROPRIATED AS A DIRECT GRANT TO CHALLENGE				
9 ALASKA TO PROVIDE OUTDOOR RECREATION ACTIVITIES FOR				
10 DISABLED ALASKANS.				
11 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	742,200			
12 AGRICULTURAL MANAGEMENT		2,786,400	1,033,600	1,752,800
13 AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,565,400			
14 IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL				
15 FUNDS BE APPROPRIATED FOR FAIRS AS FOLLOWS: ALASKA				
16 STATE FAIR-PALMER \$45,000, KENAI \$25,000, TANANA VALLEY				
17 STATE FAIR \$30,000, AND THE KODIAK STATE FAIR AND RODEO				
18 \$20,000.				
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20 CONTINUE ITS APPLIED AGRICULTURE RESEARCH EFFORTS.				
21 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000			

1		APPROPRIATION	APPROPRIATION FUND SOURCES		1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	X X X X X X		X X X X X X			3
4	X X X X X DEPARTMENT OF FISH & GAME		X X X X X			4
5	X X X X X X		X X X X X X			5
6	COMMERCIAL FISHERIES		24,566,000	20,057,000	4,509,000	6
7	COMMERCIAL FISHERIES (550 POSITIONS)	20,672,000				7
8	THE DEPARTMENT OF FISH AND GAME WILL COMPLETE					8
9	IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING					9
10	MANAGEMENT ISSUES ON PRINCE OF WALES ISLAND INCLUDING					10
11	ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE					11
12	IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR					12
13	A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES,					13
14	(B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR					14
15	COMMERCIAL HARVEST OF ROE ON KELP, (C) ENSURING THAT					15
16	DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF WALES ISLAND					16
17	WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT					17
18	TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE					18
19	CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR					19
20	SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON					20
21	WILL BE ESTABLISHED IN HAINES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT					23
24	THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE					24
25	FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE					25
26	INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE					26
27	"OPEN HOURS" AT THE CHILKOOT WEIR.					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SPECIAL PROJECTS (136 POSITIONS)	3,894,000			4
5	SPORT FISHERIES		9,425,100		9,425,100 5
6	SPORT FISHERIES (227 POSITIONS)	8,995,600			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW				7
8	SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN				8
9	JULY AND AUGUST TO THE BETHEL AREA.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING				10
11	THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE				11
12	ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE				12
13	DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY				14
15	RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE				15
16	NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMHA AND TOGIAK				16
17	RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE				17
18	COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE				18
19	PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				19
20	THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT				20
21	OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL				21
22	RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE				22
23	PLAN.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE				24
25	COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON				25
26	THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING				26
27	AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD				27

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INCLUDE USE OF FUNDS RECEIVED BY THE STATE UNDER 16					4
5	U.S.C. 777-777K (SPORT FISH RESTORATION ACT).					5
6	EXPENDITURE OF SUCH FUNDS SHALL BE ADMINISTERED BY THE					6
7	COMMISSIONER OF FISH AND GAME UNDER FEDERAL REGULATIONS.					7
8	THE COMMISSIONER OF FISH AND GAME SHALL SUBMIT A REPORT					8
9	IN THE FIRST 30 DAYS OF THE NEXT LEGISLATIVE SESSION ON					9
10	HOW THE SPORT FISH RESTORATION ACT FUNDS WERE SPENT IN					10
11	THE PREVIOUS FISCAL YEAR.					11
12	SPECIAL PROJECTS (5 POSITIONS)	367,900				12
13	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				13
14	F.R.E.D.		15,330,900	11,984,800	3,346,100	14
15	F.R.E.D. (276 POSITIONS)	14,695,500				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD UNUSED					16
17	FUNDS BE AVAILABLE, THE DEPARTMENT OF FISH AND GAME IS					17
18	REQUESTED TO INITIATE THE EYED LARVAE SETTING STATION					18
19	PROJECT AS A COOPERATIVE EFFORT BETWEEN F.R.E.D. AND					19
20	SHELDON JACKSON COLLEGE. FURTHER, THE LEGISLATURE					20
21	DIRECTS THE DEPARTMENT OF FISH AND GAME TO PURSUE OTHER					21
22	FUNDING OPTIONS, INCLUDING FEDERAL MONIES, TO CONDUCT					22
23	RESEARCH AND DEVELOPMENT PROJECTS RELATING TO THE					23
24	SHELLFISH MARICULTURE INDUSTRY.					24
25	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					25
26	F.R.E.D. DIVISION CONTINUE TO INCREASE ITS PARTICIPATION					26
27	IN THE CORRECTIONAL INDUSTRIES PROGRAM OF THE DEPARTMENT					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES,				3
5	FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE				4
6	ACTIVITIES.				5
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				6
8	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC				7
9	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT				8
10	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT				9
11	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND				10
12	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM				11
13	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE				12
14	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS				13
15	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW				14
16	APPLICATIONS BASED ON THESE CRITERIA.				15
17	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.				16
18	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE				17
19	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN				18
20	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES				19
21	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF				20
22	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL				21
23	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH				22
24	THE EVALUATION PROCESS AND CRITERIA. THE EVALUATION				23
25	PROCESS, CRITERIA AND DRAFT LEGISLATION, IF NECESSARY,				24
26	SHALL BE PRESENTED TO THE LEGISLATURE BY THE TENTH DAY				25
27	OF THE NEXT SESSION.				26