

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

SB 430 cont. 131

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2			APPROPRIATION	2
3		ALLOCATIONS	ITEMS	3
4	SOUTHEAST FACILITIES		GENERAL FUND	4
5	KETCHIKAN SHIPYARD ELECTRICAL SERVICE FEED (ED 1)		OTHER FUNDS	5
6	*****			6
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION			7
8	*****			8
9	NATURAL RESOURCCE MANAGEMENT			9
10	VILLAGE SAFEWATER PROJECTS			10
11	KACHEMAK CITY - SEWER AND SOLID WASTE DISPOSAL (ED 5)		200,000	11
12	HOATAK-WATER AND SEWER UPGRADE (ED 22)		60,000	12
13	GLENNALLEN - COMMUNITY SEWER SYSTEM SERVICE CONNECTIONS (ED 17)		150,000	13
14	GOLOVIN-WATER AND SEWER PROJECT (ED 23)		60,000	14
15	EGEGIK - SEWAGE LAGOON (ED 26)		100,000	15
16	TOGIAK - WASTE WATER STORAGE AND ELECTRICAL LINE EXTENSION (ED 26)		100,000	16
17	MANOKOTAK-LANDFILL, PHASE I (ED 26)		50,000	17
18	NEW STUYAHOK - DUMP ACCESS ROAD (ED 26)		50,000	18
19	AKIACHAK-SOLID WASTE PROJECT (ED 25)		104,000	19
20	AKIAK-SEPTAGE AND SOLID WASTE (ED 25)		160,000	20
21	CHIGNIK LAGOON- OAD/FLOOD CONTROL (ED 27)		25,000	21

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	DEVELOPMENT					6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					7
8	GREATER FAIRBANKS FAMILY HEAD START ASSOCIATION, INC - NEW FACILITY (ED 19-21)		200,000	200,000		8
9	PANGUINGUE HOMEOWNERS ASSOC-SUBDIVISION ROADS UPGRADE (ED 17)		25,000	25,000		9
10	DOT LAKE VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)		6,000	6,000		10
11	MENTASTA VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)		25,000	25,000		11
12	COPPER CENTER VOLUNTEER FIRE DEPARTMENT-SILVER SPRING SUBSTATION (ED 17)		60,000	60,000		12
13	TOK UMBRELLA CORPORATION-ROADS UPGRADE (ED 17)		95,000	95,000		13
14	GULKANA VILLAGE COUNCIL-ROADS UPGRADE (ED 17)		25,000	25,000		14
15	KENNY LAKE COMMUNITY LEAGUE-SUBDIVISION ROADS (ED 17)		35,000	35,000		15
16	KENNY LAKE COMMUNITY LEAGUE-EDGERTON HWY BRUSH CUTTING (ED 17)		15,000	15,000		16
17	CHUGACH ELECTRIC ASSOCIATION INC-HOPE ELECTRICAL LINE EXTENSION (ED 6)		100,000	100,000		17
18	SOUTHEAST ALASKA STATE FAIR INC.-FACILITY AND GROUND IMPROVEMENTS (ED 2)		25,000	25,000		18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** UNIVERSITY OF ALASKA	*****			4
5		*****	*****			5
6	UNIVERSITY OF ALASKA					6
7	UNIVERSITY OF ALASKA ANCHORAGE					7
8	LIBRARY RENOVATION PHASE I (ED 7-15)		612,100	612,100		8
9	LIBRARY/ADMINISTRATION BUILDING HANDICAP ACCESS (ED 7-15)		170,000	170,000		9
10	CAMPUS EMERGENCY SECURITY TELEPHONE SYSTEM (ED 7-15)		40,000	40,000		10
11	PARKING LOT IMPROVEMENT (ED 7-15)		85,000	85,000		11
12	LIBRARY BUILDING PARKING LOT IMPROVEMENTS (ED 7-15)		75,000	75,000		12
13	UNIVERSITY OF ALASKA-FAIRBANKS					13
14	CONSTITUTION HALL HEATING SYSTEM REPLACEMENT (ED 19-21)		175,000	175,000		14
15	ARCTIC HEALTH RESEARCH CENTER KILL TANKS (ED 19-21)		275,000	275,000		15
16	GENERAL HANDICAPPED ACCESS/BARRIER REMOVAL (ED 19-21)		566,000	566,000		16
17	GRUENING SPRINKLER SYSTEM COMPLETION (ED 19-21)		240,000	240,000		17
18	ELVEY ANNEX SPRINKLER SYSTEM EXPANSION (ED 19-21)		150,000	150,000		18
19	LOWER COMMONS SPRINKLER SYSTEM (ED 19-21)		100,000	100,000		19
20	DUCKERING SPRINKLER SYSTEM COMPLETION (ED 19-21)		220,000	220,000		20
21	UNIVERSITY OF ALASKA SOUTHEAST					21
22	UNIVERSITY OF ALASKA SOUTHEAST LIBRARY CONSTRUCTION (ED 4)		2,500,000	2,500,000		22
23	UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000		23

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
	* * * * *		* * * * *			1
	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *			2
	* * * * *		* * * * *			3
	GENERAL GOVERNMENT					4
	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					5
	KETCHIKAN - GENERAL HOSPITAL REMODEL/EXPANSION (ED 1)		1,600,000	1,600,000		6
	KETCHIKAN - ALCOHOL AND DRUG ABUSE SERVICES KITCHEN RENOVATION (ED 1)		60,000	60,000		7
	KETCHIKAN GATEWAY BOROUGH - CHIEF JOHNSON TOTEM POLE CONSTRUCTION (ED 1)		50,000	50,000		8
	SAXMAN - FIREHALL RENOVATION (ED 1)		175,000	175,000		9
	WRANGELL - WASTEWATER TREATMENT PLANT EXTENSION (ED 1)		500,000	500,000		10
	PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM PHASE 1 (ED 1)		500,000	500,000		11
	ED 2 INSIDE PASSAGE					12
	ANGOON - WATERLINE REHABILITATION (ED 2)		115,000	115,000		13
	CRAIG - ST. NICHOLAS WATER PROJECT (ED 2)		195,000	195,000		14
	HAINES - WATER AND SEWER UPGRADES/EXTENSION (ED 2)		130,000	130,000		15
	HOONAH - HEALTH CLINIC REMODEL (ED 2)		98,000	98,000		16
	HOONAH - WATER AND SEWER (ED 2)		72,000	72,000		17
	HYDABURG - ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 2)		100,000	100,000		18
	HYDABURG - TOTEM PARK RENOVATION (ED 2)		25,000	25,000		19
	KAKE - ROAD REPAIRS AND DRAINAGE (ED 2)		100,000	100,000		20
	KLAWOCK - ROADS PREPARATION (ED 2)		100,000	100,000		21

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	3
3							
4	METLAKATLA - ROAD DRAINAGE SYSTEM (ED 2)		150,000	150,000			4
5	SKAGWAY - PUBLIC RESTROOM BUILDING (ED 2)		65,000	65,000			5
6	SKAGWAY - SOLID WASTE FACILITY SITE PREPARATION (ED 2)		40,000	40,000			6
7	THORNE BAY - DOCK CONSTRUCTION (ED 2)		195,000	195,000			7
8	YAKUTAT - BAYVIEW DRIVE CRIBBING REPLACEMENT (ED 2)		58,000	58,000			8
9	YAKUTAT - ROAD AND BRIDGE REPAIRS/SLOPE STABILITY (ED 2)		77,000	77,000			9
10	ED 3 BARANOF-CHICHAGOF						10
11	PORT ALEXANDER-WATERLINE CONSTRUCTION AND MATERIALS (ED 3)		73,000	73,000			11
12	TENAKEE SPRINGS-INDIAN RIVER BRIDGE REPLACEMENT (ED 3)		60,000	60,000			12
13	TENAKEE SPRINGS-TRAIL IMPROVEMENTS (ED 3)		15,000	15,000			13
14	CITY AND BOROUGH OF SITKA-ASBESTOS REMOVAL-OLD COMMUNITY HOSPITAL (ED 3)		243,000	243,000			14
15	CITY AND BOROUGH OF SITKA - LAKE STREET SHOULDER RECONSTRUCTION/SWAN LAKE AREA (ED 3)		35,000	35,000			15
16	CITY AND BOROUGH OF SITKA-SEWER OUTFALL IMPROVEMENTS (ED 3)		94,000	94,000			16
17	CITY AND BOROUGH OF SITKA-SEALING COVE-CONSTRUCTION OF SANITARY FACILITY & ELECTRICAL EXTENSION (ED 3)		120,000	120,000			17
18	CITY AND BOROUGH OF SITKA-HIGH SCHOOL INSULATION & RE-SIDING (ED 3)		350,000	350,000			18
19	CITY AND BOROUGH OF SITKA-CONSTRUCT FISHERMANS FLOAT & ACCESS FACILITIES (ED 3)		130,000	130,000			19
20	CITY AND BOROUGH OF SITKA-WATERLINE EXTENSION TO FERRY TERMINAL (ED 3)		410,000	410,000			20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ED 4 JUNEAU	GENERAL FUND	4
5		OTHER FUNDS	5
6			6
7	ED 5 KENAI-COOK INLET		7
8			8
9			9
10			10
11			11
12			12
13			13
14	ED 6 PRINCE WILLIAM SOUND		14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
		376,000	376,000
		364,000	364,000
		700,000	700,000
		700,000	700,000
		400,000	400,000
		200,000	200,000
		647,000	647,000
		75,000	75,000
		23,000	23,000
		50,000	50,000
		100,000	100,000
		100,000	100,000
		100,000	100,000
		200,000	200,000
		100,000	100,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4		GENERAL FUND	4	
5		OTHER FUNDS	5	
4	VALDEZ-TENT CAMPING AREA AND SANITATION (ED 6)	100,000	100,000	6
5	VALDEZ-MOTORCOACH PARKING AREA (ED 6)	50,000	50,000	7
6	WHITTIER-HARBOR PAVING (ED 6)	90,000	90,000	8
7	SEWARD-SENIOR CITIZENS CENTER (ED 6)	50,000	50,000	9
8	SEWARD-MARINE INDUSTRIAL PARK UTILITIES EXTENSION (ED 6)	100,000	100,000	10
9	SEWARD-HANDICAPPED ACCESS (ED 6)	146,000	146,000	11
10	ED 7-15 ANCHORAGE DISTRICTS			12
11	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MAJOR ELEMENTARY SCHOOL, REPLACE GYM FLOOR (ED 7-15)	50,000	50,000	13
12	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MINOR ELEMENTARY SCHOOL, INCREASE VENTILATION AND HEAT (ED 7-15)	70,000	70,000	14
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MULDOON ELEMENTARY SCHOOL, GYM/STAGE ADDITION (ED 7-15)	1,775,000	1,775,000	15
14	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL INTERIOR CEILING REPAIRS (ED 7-15)	20,000	20,000	16
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CHUGIAK ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)	25,000	25,000	17
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BIRCHWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)	25,000	25,000	18
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL HOCKEY RINK RELOCATION (ED 7-15)	90,000	90,000	19
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BARTLETT HIGH SCHOOL, FIELD HOUSE CONSTRUCTION (ED 7-15)	104,000	104,000	
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT HOMESTEAD ELEMENTARY SCHOOL, UPGRADE PA SYSTEM (ED 7-15)	50,000	50,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT KENNEDY ELEMENTARY SCHOOL, ADD ELECTRICAL OUTLETS IN CLASSROOMS (ED 7-15)		6,000	6,000	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RAVENWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)		25,000	25,000	
6	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, PETERS CREEK PARK REDEVELOPMENT PHASE I (ED 7-15)		280,000	280,000	
7	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER LIONS CLUB PARK PAVING/SAFETY IMPROVEMENTS (ED 7-15)		87,000	87,000	
8	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, SOUTH FORK SPIRIT PARK LANDSCAPING/TOPSOIL/SEED ING/SIGNS (ED 7-15)		10,000	10,000	
9	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, TOWN SQUARE PARK LANDSCAPING/CHILDREN'S RECREATIONAL HARDWARE (ED 7-15)		15,000	15,000	
10	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER ELEMENTARY SCHOOL TENNIS COURTS RELOCATION (ED 7-15)		55,000	55,000	
11	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, CHIEF ALEX PARK BEAUTIFICATION (ED 7-15)		15,000	15,000	
12	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, MIRROR LAKE CAMPGROUND/LANDSCAPING/DRAINAGE/PAR KING/BLACKTOP (ED 7-15)		55,000	55,000	
13	ANCHORAGE - CHUGIAK SENIOR CENTER, PLANNING FOR SPECIAL NEEDS APARTMENTS (ED 7-15)		50,000	50,000	
14	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE BOARD, ROAD/DRAINAGE/SIGN IMPROVEMENTS FROM EAGLE RIVER TO EKLUTNA (ED 7-15)		650,000	650,000	
15	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AIRPORT HEIGHTS ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		263,000	263,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CHUGACH OPTIONAL SCHOOL MAJOR MAINTENANCE (ED 7-15)		13,000	13,000
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT DENALI ELEMENTARY SCHOOL MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)		140,000	140,000
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT FAIRVIEW ELEMENTARY SCHOOL, INTERIOR IMPROVEMENTS AND MAJOR MAINTENANCE (ED 7-15)		457,000	457,000
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)		70,000	70,000
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT INLET VIEW ELEMENTARY SCHOOL, SITE DEVELOPMENT/PARKING & PLAYGROUND IMPROVEMENTS (ED 7-15)		242,500	242,500
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CENTRAL JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		263,000	263,000
10	ANCHORAGE-VISUAL ARTS CENTER OF ALASKA, MAJOR RENOVATION AND IMPROVEMENTS (ED 7-15)		291,000	291,000
11	ANCHORAGE-FAIRVIEW AREA BUS SHELTERS (ED 7-15)		50,000	50,000
12	ANCHORAGE-MERRILL FIELD IMPROVEMENTS (ED 7-15)		147,000	147,000
13	ANCHORAGE-BROWNS POINT PARK REPAIR AND REHABILITATION (ED 7-15)		40,000	40,000
14	ANCHORAGE-PARKS AND RECREATION NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROJECT (ED 7-15)		30,000	30,000
15	ANCHORAGE-WEST HIGH HILL AND WESTCHESTER LAGOON TRAIL SYSTEM LIFE/SAFETY RENOVATIOM AND REPAIRS (ED 7-15)		400,000	400,000
16	ANCHORAGE-CHESTER CREEK/SHIP CREEK INDUSTRIAL WASTE REMOVAL (ED 7-15)		40,000	40,000
17	ANCHORAGE-EAST 20 AVENUE FROM SUNRISE DRIVE TO LAKE OTIS PARKWAY RECONSTRUCTION AND REPAIR (ED 7-15)		110,000	110,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-FIRST AVENUE FROM CORDOVA STREET TO CHRISTIANSON DRIVE RECONSTRUCTION AND REPAIR (ED 7-15)		160,000	160,000		4
5	ANCHORAGE-MUSEUM OF HISTORY AND ART-ALASKA NATIVE YOUTH CULTURAL ENHANCEMENT EMPLOYMENT PROJECT (ED 7-15)		70,000	70,000		5
6	ANCHORAGE-A/C COUPLET-FIFTEENTH AND A STREET PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)		175,000	175,000		6
7	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		298,000	298,000		7
8	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CREEKSIDE PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		101,000	101,000		8
9	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MT. SPURR ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND EXPANSION OF MEDIA CENTER (ED 7-15)		440,000	440,000		9
10	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MOUNTAIN VIEW ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND ASBESTOS ABATEMENT (ED 7-15)		185,000	185,000		10
11	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT NUNAKA VALLEY ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		61,000	61,000		11
12	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT ORION ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		231,000	231,000		12
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)		164,000	164,000		13
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RIGEL PROGRAM AT MT. ILIAMNA ELEM SCHOOL, MAJOR MAINTENANCE (ED 7-15)		43,000	43,000		14
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT RUSSIAN JACK ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENT (ED 7-15)		143,000	143,000		15
16	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WILLIWAW ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)		616,000	616,000		16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WONDER PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		178,000	178,000
5	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CLARK JUNIOR HIGH SCHOOL, MAJOR MAINTENANCE (ED 7-15)		252,000	252,000
6	ANCHORAGE - MOUNTAIN VIEW DRIVE/COMMERCIAL DRIVE ROADSIDE IMPROVEMENTS (ED 7-15)		50,000	50,000
7	ANCHORAGE - NUNAKA VALLEY PARK REPAIR AND REHABILITATION (ED 7-15)		25,000	25,000
8	ANCHORAGE - DULDIDA PARK REPAIR AND REHABILITATION (ED 7-15)		85,000	85,000
9	ANCHORAGE - DAVIS PARK REHABILITATION AND IMPROVEMENTS (ED 7-15)		195,000	195,000
10	ANCHORAGE - ANCHEE PARK REPAIR AND REHABILITATION (ED 7-15)		85,000	85,000
11	ANCHORAGE - MOUNTAIN VIEW BUS SHELTERS (ED 7-15)		30,000	30,000
12	ANCHORAGE - MOUNTAIN VIEW LIBRARY MAINTENANCE AND REPAIRS (ED 7-15)		6,500	6,500
13	ANCHORAGE - TURPIN STREET FROM BOUNDARY AVENUE TO DEBARR ROAD, STREET RECONSTRUCTION AND REPAIR (ED 7-15)		150,000	150,000
14	KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE DISTRICT. NIKISKI FIREHALL RENOVATION (ED 7-15)		75,000	75,000
15	KENAI PENINSULA BOROUGH-NIKISKI PEDESTRIAN SAFETY (ED 7-15)		225,000	225,000
16	ANCHORAGE-GIRDWOOD WINNER CREEK TRAIL UPGRADING (ED 7-15)		52,000	52,000
17	ANCHORAGE-GIRDWOOD ROAD/DRAINAGE IMPROVEMENTS (ED 7-15)		164,000	164,000
18	ANCHORAGE-OCEANVIEW DRIVE REPAIR (ED 7-15)		200,000	200,000
19	ANCHORAGE-VENUS WAY PAVING (ED 7-15)		200,000	200,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
4			GENERAL FUND OTHER FUNDS	
5			3	
4	ANCHORAGE-KLATT ELEMENTARY SCHOOL PLAYGROUND RESEEDING (ED 7-15)	30,000	30,000	4
5	ANCHORAGE-GIRDWOOD WALKWAY AND BIKE PATH EXTENSION (ED 7-15)	200,000	200,000	5
6	ANCHORAGE-LITTLE BEAR COMMUNITY HALL RENOVATION (ED 7-15)	15,000	15,000	6
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-BAXTER ELEMENTARY SCHOOL RENOVATION AND PAINTING (ED 7-15)	35,000	35,000	7
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-CHESTER VALLEY ELEMENTARY SCHOOL REFURBISHING (ED 7-15)	75,000	75,000	8
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SCENIC PARK ELEMENTARY SCHOOL EXTERIOR PAINTING AND INTERCOM REPLACEMENT (ED 7-15)	55,000	55,000	9
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SUSITNA SCHOOL REFURBISHING (ED 7-15)	169,000	169,000	10
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-EAST HIGH SCHOOL AUDITORIUM STAGE FLOOR (ED 7-15)	50,000	50,000	11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-COLLEGE GATE ELEMENTARY SCHOOL REFURBISHING (ED 7-15)	59,000	59,000	12
13	ANCHORAGE - CAMPBELL AIRSTRIP ROAD REALIGNMENT (ED 7-15)	300,000	300,000	13
14	ANCHORAGE - BAXTER BOG PARK TRAIL CONSTRUCTION (ED 7-15)	200,000	200,000	14
15	ANCHORAGE-YALE PEMBROKE ROAD COMPLETION (ED 7-15)	200,000	200,000	15
16	ANCHORAGE - INDIAN HILLS RESURFACING (ED 7-15)	500,000	500,000	16
17	ANCHORAGE - CHESTER HEIGHTS RESURFACING (ED 7-15)	500,000	500,000	17
18	ANCHORAGE-SPENARD ROAD PHASE II CONSTRUCTION (ED 7-15)	3,500,000	3,500,000	18
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WEST HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)	457,000	457,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WILLOW CREST ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)		135,100	135,100	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHERN LIGHTS ELEMENTARY SCHOOL RENOVATION (ED 7-15)		63,000	63,000	
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, ROMIG JR. HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)		142,700	142,700	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, TURNAGAIN ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)		130,000	130,000	
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHWOOD ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)		131,500	131,500	
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTH STAR ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)		110,000	110,000	
10	ANCHORAGE-FISH CREEK STREAM CLEAN-UP (ED 7-15)		20,000	20,000	
11	ANCHORAGE-COPE STREET PARK UPGRADE (ED 7-15)		35,000	35,000	
12	ANCHORAGE-WILSON STREET PARK UPGRADE (ED 7-15)		35,000	35,000	
13	ANCHORAGE-'C' STREET COMMUNITY GARDEN UPGRADE (ED 7-15)		20,000	20,000	
14	ANCHORAGE-WEST 27TH AVE AND 26TH AVE DRAINAGE IMPROVEMENTS (ED 7-15)		90,000	90,000	
15	ANCHORAGE-HEATHER MEADOWS RECONSTRUCTION PHASE III AND WINDEMERE RECONSTRUCTION PHASE I (ED 7-15)		400,000	400,000	
16	ANCHORAGE-SPENARD AREA ROAD DESIGN (ED 7-15)		95,000	95,000	
17	ANCHORAGE-42ND AVE, INDIANA ST, NORTH STAR ST IMPROVEMENTS (ED 7-15)		10,000	10,000	
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, DIAMOND HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		264,000	264,000	
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, GLADYS WOOD ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)		206,000	206,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CHINOOK ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)		106,000	106,000	4
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CAMPBELL ELEMENTARY SCHOOL MAJOR MAINTENANCE (ED 7-15)		70,300	70,300	5
6	ANCHORAGE-LYN ARY PARK REHABILITATION (ED 7-15)		20,400	20,400	6
7	ANCHORAGE-ALASKA AVIATION HERITAGE MUSEUM REHABILITATION (ED 7-15)		100,000	100,000	7
8	ANCHORAGE-TALL SPRUCE STREET FROM RASPBERRY ROAD TO CARAVELLE DRIVE, ROAD IMPROVEMENTS (ED 7-15)		150,000	150,000	8
9	ANCHORAGE-IMLACH WAY FROM BLACKBERRY ST TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)		37,000	37,000	9
10	ANCHORAGE-COLLINS WAY FROM JEWEL LAKE ROAD TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000	10
11	ANCHORAGE-JEWEL LAKE PARK REHABILITATION (ED 7-15)		107,000	107,000	11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ABBOTT LOOP ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		15,000	15,000	12
13	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAST HIGH SCHOOL, MAJOR MAINTENANCE/EXTERIOR IMPROVEMENT (ED 7-15)		210,000	210,000	13
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT MEARS JUNIOR HIGH, SITE IMPROVEMENTS (ED 7-15)		5,000	5,000	14
15	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RABBIT CREEK ELEMENTARY SCHOOL, INTERIOR/EXTERIOR AND LIFE/SAFETY (ED 7-15)		141,400	141,400	15
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TUDOR ELEMENTARY SCHOOL, SITE IMPROVEMENTS (ED 7-15)		170,000	170,000	16
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WENDLER JUNIOR HIGH, HEATING, VENTILATION AND MAJOR MAINTENANCE (ED 7-15)		300,000	300,000	17
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SAVE 1, FACILITY IMPROVEMENTS (ED 7-15)		25,000	25,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT O'MALLEY ELEMENTARY, OFFICE REMODEL/SITE DEVELOPMENT AND EXTERIOR IMPROVEMENTS (ED 7-15)		411,100	411,100	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CAREER CENTER, INTERIOR AND EXTERIOR FACILITY IMPROVEMENTS (ED 7-15)		93,300	93,300	
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT LAKE OTIS ELEMENTARY SCHOOL, OFFICE REMODEL AND INTERIOR IMPROVEMENTS (ED 7-15)		12,000	12,000	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SERVICE HIGH SCHOOL, SITE IMPROVEMENTS (ED 7-15)		214,000	214,000	
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TAKU ELEMENTARY SCHOOL, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)		51,500	51,500	
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ROGERS PARK ELEMENTARY, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)		57,000	57,000	
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WHALEY CENTER, EXTERIOR IMPROVEMENTS (ED 7-15)		15,000	15,000	
11	ANCHORAGE-GOOSE LAKE PARK IMPROVEMENTS AND REPAIR (ED 7-15)		80,000	80,000	
12	ANCHORAGE-UNIVERSITY LAKE BIKE TRAIL REPAIR AND REHABILITATION (ED 7-15)		80,000	80,000	
13	ANCHORAGE-TAKU LAKE REPAIR AND REHABILITATION (ED 7-15)		125,000	125,000	
14	ANCHORAGE-CAMPBELL PARK REPAIR AND REHABILITATION (ED 7-15)		65,000	65,000	
15	ANCHORAGE-EAST 72ND AVENUE PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)		400,000	400,000	
16	ANCHORAGE-ADMIRALTY BAY DRIVE IMPROVEMENTS (ED 7-15)		74,000	74,000	
17	ANCHORAGE-DARE AVENUE IMPROVEMENTS (ED 7-15)		17,000	17,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-GOOSE LAKE BATH HOUSE PAINTING AND ASBESTOS ABATEMENT (ED 7-15)		59,400	59,400	
5	ED 16 MATANUSKA-SUSITNA				
6	CITY OF WASILLA - WATER SYSTEM UPGRADE (ED 16)		22,000	22,000	
7	CITY OF WASILLA - CONNECT PARK RESTROOMS TO SEWER SYSTEM (ED 16)		100,000	100,000	
8	MATANUSKA-SUSITNA BOROUGH - VISITOR CENTER CONSTRUCTION (ED 16)		345,000	345,000	
9	CITY OF WASILLA - PARKS DEVELOPMENT/RENOVATION (ED 16)		128,500	128,500	
10	CITY OF WASILLA - BUILDING MAINTENANCE (ED 16)		86,500	86,500	
11	MATANUSKA-SUSITNA BOROUGH - ICE ARENA DEVELOPMENT PHASE III (ED 16)		50,000	50,000	
12	CITY OF WASILLA - ROAD REPAIRS AND IMPROVEMENTS (ED 16)		69,500	69,500	
13	MATANUSKA-SUSITNA BOROUGH - BIG LAKE ICE RINK REPAIR (ED 16)		20,000	20,000	
14	MATANUSKA-SUSITNA BOROUGH - WILLOW, LONG LAKE ROAD EXTENSION AND UPGRADE (ED 16)		25,000	25,000	
15	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK, COMMUNITY PARK AND LANDSCAPING (ED 16)		7,500	7,500	
16	CITY OF WASILLA - CEMETERY MAINTENANCE (ED 16)		5,000	5,000	
17	MATANUSKA-SUSITNA BOROUGH - MUSEUMS MAJOR MAINTENANCE AND UPGRADE (ED 16)		25,000	25,000	
18	CITY OF WASILLA - MAT-SU COUNCIL ON ALCOHOL AND DRUG ABUSE FACILITY UPGRADE (ED 16)		10,000	10,000	
19	MATANUSKA-SUSITNA BOROUGH - NUGEN'S RANCH PAINTING PROJECT (ED 16)		10,000	10,000	
20	MATANUSKA-SUSITNA BOROUGH - TEELAND MUSEUM CONSTRUCTION AND RENOVATION (ED 16)		15,000	15,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - COMMUNITY SIGN CONSTRUCTION AND INSTALLATION (ED 16)		40,000	40,000
5	MATANUSKA-SUSITNA BOROUGH-ECONOMIC DEVELOPMENT SERVICE (ED 16)		10,000	10,000
6	CITY OF PALMER - WATER TOWER REPAINTING (ED 16)		5,000	5,000
7	CITY OF PALMER - AGRICULTURE SHOWCASE (ED 16)		12,000	12,000
8	CITY OF PALMER-WATER AND SEWER EXTENSION AND IMPROVEMENTS (ED 16)		250,000	250,000
9	CITY OF WASILLA-MAT-SU COMMUNITY COUNSELING CENTER (ED 16)		1,500	1,500
10	MATANUSKA-SUSITNA BOROUGH-EAST PORT ACCESS ROAD (ED 16)		200,000	200,000
11	CITY OF WASILLA-CONSTITUTION FORUM SERVICES (ED 16)		10,000	10,000
12	CITY OF PALMER-ALASKA STATE FAIR EQUESTRIAN CENTER REPAIR (ED 16)		40,000	40,000
13	CITY OF PALMER-CEMETERY MAINTENANCE (ED 16)		5,000	5,000
14	CITY OF WASILLA-IDITAROD TRAIL UPGRADE (ED 16)		15,000	15,000
15	MATANUSKA-SUSITNA BOROUGH-PALMER/WASILLA HIGHWAY ILLUMINATION (ED 16)		100,000	100,000
16	CITY OF PALMER-VALLEY PERFORMING ART SERVICES IMPROVEMENTS (ED 16)		4,000	4,000
17	MATANUSKA-SUSITNA BOROUGH-BIG LAKE TRAILS DEVELOPMENT (ED 16)		5,000	5,000
18	CITY OF PALMER-ALASKA STATE FAIR FACILITIES UPGRADE (ED 16)		100,000	100,000
19	MATANUSKA-SUSITNA BOROUGH-HISTORICAL CHICKALOON BRIDGE REPAINTING (ED 16)		1,600	1,600
20	CITY OF HOUSTON-MID-VALLEY SENIOR CENTER SITE IMPROVEMENTS (ED 16)		70,000	70,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY UPGRADE (ED 16)		25,000	25,000	4
5	MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY RENOVATION (ED 16)		25,000	25,000	5
6	MATANUSKA-SUSITNA BOROUGH-SUTTON ELEMENTARY SCHOOL ACCESS IMPROVEMENTS (ED 16)		50,000	50,000	6
7	MATANUSKA-SUSITNA BOROUGH - MAT-SU COMMUNITY COLLEGE FACILITY REPAIRS AND LANDSCAPING (ED 16)		30,000	30,000	7
8	MATANUSKA-SUSITNA BOROUGH-GLACIER VIEW SCHOOL PLAYGROUND UPGRADE (ED 16)		10,000	10,000	8
9	MATANUSKA-SUSITNA BOROUGH-TALKEETHA FIRE STATION MAJOR MAINTENANCE (ED 16)		120,000	120,000	9
10	MATANUSKA-SUSITNA BOROUGH-SOUTH BIG LAKE ROAD/BURMA ROAD EXTENSION/UPGRADE (ED 16)		400,000	400,000	10
11	MATANUSKA-SUSITNA BOROUGH-MAT-SU COMMUNITY COLLEGE STORAGE BUILDING CONSTRUCTION (ED 16)		60,000	60,000	11
12	CITY OF HOUSTON-ROAD UPGRADES AND EXTENSIONS (ED 16)		40,500	40,500	12
13	MATANUSKA-SUSITNA BOROUGH-AGRICULTURE EXPERIMENTAL FARM FACILITIES REHABILITATION (ED 16)		65,400	65,400	13
14	MATANUSKA-SUSITNA BOROUGH - WILLOW CREEK RECREATION AREA ACCESS (ED 16)		45,000	45,000	14
15	ED 17 INTERIOR HIGHWAYS				15
16	ANDERSON-CITY FACILITIES ENHANCEMENTS AND BEAUTIFICATION (ED 17)		45,000	45,000	16
17	NENANA-ELEMENTARY SCHOOL REPAIRS (ED 17)		25,000	25,000	17
18	NENANA-EROSION CONTROL (ED 17)		50,000	50,000	18
19	NENANA-DEPOT RENOVATIONS (ED 17)		120,000	120,000	19
20	DELTA JUNCTION-AMBULANCE GARAGE (ED 17)		85,000	85,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	DELTA JUNCTION-DELTA GREELY SCHOOL DISTRICT WINDOW RETROFIT (ED 17)		35,000	35,000	4
5	ED 18 SOUTHEAST NORTH STAR BOROUGH				5
6	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL IMPROVEMENTS (ED 18)		100,000	100,000	6
7	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE LIBRARY HANDICAP ACCESS (ED 18)		20,000	20,000	7
8	ED 19-21 FAIRBANKS DISTRICTS				8
9	FAIRBANKS - CITYWIDE STREET IMPROVEMENTS (ED 19-21)		827,000	827,000	9
10	FAIRBANKS - ROYAL COURT SUBDIVISION STREET IMPROVEMENTS (ED 19-21)		180,000	180,000	10
11	FAIRBANKS - KANTISHNA WAY WATER MAIN (ED 19-21)		250,000	250,000	11
12	FAIRBANKS - LIFT STATION 44 IMPROVEMENTS (ED 19-21)		200,000	200,000	12
13	FAIRBANKS - SHANNON PARK POST INDICATOR VALVE (ED 19-21)		10,000	10,000	13
14	FAIRBANKS - TECHITE SEWER INTERCEPTOR REPAIR (ED 19-21)		200,000	200,000	14
15	FAIRBANKS-SEWER MANHOLE SAFETY PROJECT (ED 19-21)		75,000	75,000	15
16	FAIRBANKS NORTH STAR BOROUGH-ALASKA GOLDFANNERS BASEBALL, INC.-GROWDEN PARK STADIUM IMPROVEMENTS (ED 19-21)		100,000	100,000	16
17	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS HISTORICAL PRESERVATION FOUNDATION RESTORATION PROJECT-RIVERBOAT NENANA (ED 19-21)		125,000	125,000	17
18	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS SOFTBALL ASSOCIATION HEZ RAY COMPLEX COMPLETION (ED 19-21)		53,000	53,000	18
19	FAIRBANKS NORTH STAR BOROUGH-ALASKALAND GOLD DOME/PIONEER AIR MUSEUM ASBESTOS ABATEMENT (ED 19-21)		150,000	150,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT STEAMLINE REPAIRS (ED 19-21)		500,000	500,000	4
5	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT PROPANE SYSTEMS UPGRADE (ED 19-21)		160,000	160,000	5
6	FAIRBANKS NORTH STAR BOROUGH-TANANA JUNIOR HIGH SCHOOL STRUCTURAL REPAIR (ED 19-21)		950,000	950,000	6
7	ED 22 NORTH SLOPE - KOTZEBUE				7
8	AMBLER - ROAD AND LANDFILL IMPROVEMENTS, CITY FACILITY RENOVATIONS AND EQUIPMENT REPAIR (ED 22)		60,000	60,000	8
9	BUCKLAND - GRAVEL ACCESS ROAD CONSTRUCTION (ED 22)		60,000	60,000	9
10	DEERING - BULK FUEL RELOCATION, LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES UPGRADE AND RENOVATION (ED 22)		30,000	30,000	10
11	KIANA - LANDFILL IMPROVEMENTS AND PUBLIC BUILDING REPAIR (ED 22)		75,000	75,000	11
12	KIVALINA - LANDFILL IMPROVEMENTS AND SEWER BUNKER PROJECT (ED 22)		60,000	60,000	12
13	KOTZEBUE - PUBLIC SAFETY FACILITY IMPROVEMENTS (ED 22)		220,000	220,000	13
14	KOBUK-PUBLIC FACILITIES REPAIRS AND WATER AND SEWER UPGRADE (ED 22)		20,000	20,000	14
15	NOORVIK - LANDFILL AND ROAD IMPROVEMENTS (ED 22)		75,000	75,000	15
16	SELAWIK-WATER, SEWER AND LANDFILL IMPROVEMENTS (ED 22)		80,000	80,000	16
17	SHUNGNAK-LANDFILL AND PUBLIC FACILITY RELOCATIONS/IMPROVEMENTS (ED 22)		60,000	60,000	17
18	NORTH SLOPE BOROUGH - ATQASUK COMBINED FACILITY INTERIOR/RELI PROGRAM (ED 22)		72,000	72,000	18
19	NORTH SLOPE BOROUGH-ANAKTUVUK PASS SEPTIC TANK DEMONSTRATION PROJECT/RELI PROGRAM (ED 22)		72,000	72,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH - BARROW SHORELINE EROSION CONTROL PROJECT (ED 22)		300,000	300,000	
5	NORTH SLOPE BOROUGH - KAKTOVIK RELI PROGRAM (ED 22)		72,000	72,000	
6	NORTH SLOPE BOROUGH-NUIQSUT WATER TREATMENT PLANT/WATER TANK/RELI (ED 22)		72,000	72,000	
7	NORTH SLOPE BOROUGH-POINT HOPE SENIOR CITIZENS CENTER EXPANSION/RELI (ED 22)		78,000	78,000	
8	NORTH SLOPE BOROUGH-POINT LAY-WASHETERIA/RELI PROGRAM (ED 22)		72,000	72,000	
9	NORTH SLOPE BOROUGH-WAINWRIGHT FENCING PROJECT/RELI PROGRAM (ED 22)		72,000	72,000	
10	ED 23 NORTON SOUND				
11	ALALANUK-CITY HALL RENOVATION, WATER AND SEWER, AND COMMUNITY WASTE DISPOSAL PROJECTS (ED 23)		60,000	60,000	
12	CHEVAK-COMMUNITY HALL REPAIR AND ROAD IMPROVEMENTS (ED 23)		80,000	80,000	
13	ELIM-RELOCATION OF PUBLIC BUILDINGS AND WATER AND SEWER UPGRADE (ED 23)		80,000	80,000	
14	EMMONAK - WATER AND SEWER UPGRADE (ED 23)		80,000	80,000	
15	GAMBELL - LANDFILL UPGRADE AND PUBLIC FACILITIES REPAIR (ED 23)		75,000	75,000	
16	HOOPER BAY - EROSION CONTROL AND AIRPORT EMBANKMENT REPAIR (ED 23)		90,000	90,000	
17	KOTLIK - LANDFILL UPGRADE (ED 23)		80,000	80,000	
18	KOYUK - HEALTH CLINIC COMPLETION (ED 23)		50,000	50,000	
19	NOME - GLACIER CREEK AND WOOLEY CREEK ROADS UPGRADE (ED 23)		100,000	100,000	
20	NOME - CEMETERY CLEANUP/REPAIR (ED 23)		30,000	30,000	
21	NOME-PUBLIC BUILDING DEMOLITION (ED 23)		60,000	60,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SAVOONGA-WATER AND SEWER UPGRADE (ED 23)			70,000	70,000		4
5	SCAMMON BAY-ROAD AND BOAT DOCK IMPROVEMENTS (ED 23)			70,000	70,000		5
6	SHAKTOOLIK-BULK FUEL TANK RELOCATION AND WATER/SEWER IMPROVEMENTS (ED 23)			50,000	50,000		6
7	SHELDON POINT-WASTE DISPOSAL PROJECTS (ED 23)			50,000	50,000		7
8	SHISHMAREF - PUBLIC FACILITIES REPAIR AND SANITATION/DISPOSAL SYSTEM UPGRADE (ED 23)			85,000	85,000		8
9	STEBBINS - PUBLIC FACILITIES UPGRADE (ED 23)			6,000	6,000		9
10	ST MICHAEL-PUBLIC FACILITIES REPAIR AND UPGRADE, WASTE DISPOSAL SYSTEM (ED 23)			64,000	64,000		10
11	TELLER - HEALTH CLINIC COMPLETION (ED 23)			15,000	15,000		11
12	UNALAKLEET-LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES RENOVATION (ED 23)			100,000	100,000		12
13	ED 24 INTERIOR RIVERS						13
14	ALLAKAKET - ALATNA-ALLAKAKET ELECTRICAL SYSTEM INTERTIE (ED 24)			70,000	70,000		14
15	MOUNTAIN VILLAGE - CLINIC FOUNDATION REPLACEMENT (ED 24)			100,000	100,000		15
16	TULUKSAK - ELECTRICAL SYSTEM SAFETY UPGRADE (ED 24)			150,000	150,000		16
17	PILOT STATION-YOUTH SUMMER CAMP ADDITION (ED 24)			5,000	5,000		17
18	HOLY CROSS-HEAD START BUILDING (ED 24)			85,000	85,000		18
19	TANANA-ELDERS FACILITY SAFETY UPGRADE (ED 24)			88,000	88,000		19
20	BETTLES - TRANSPORTATION/PLACEMENT OF BRIDGE (ED 24)			30,000	30,000		20
21	FORT YUKON - YUKON FLATS REGIONAL CLINIC ADDITION (ED 24)			150,000	150,000		21
22	GALENA - COMMUNITY BUILDING MAINTENANCE (ED 24)			100,000	100,000		22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	KALTAG-COMMUNITY BUILDING MAINTENANCE (ED 24)		39,000	39,000	
5	ANVIK-WATER PROJECT (ED 24)		100,000	100,000	
6	SHAGLUK AIRPORT LIGHTING/ELECTRICITY (ED 24)		105,000	105,000	
7	HUSLIA-EROSION CONTROL (ED 24)		100,000	100,000	
8	ED 25 LOWER KUSKOKWIM				
9	BETHEL - BOAT HARBOR FINGER FLOATS (ED 25)		150,000	150,000	
10	BETHEL - ROAD IMPROVEMENTS (ED 25)		100,000	100,000	
11	BETHEL - COMMUNITY IMPROVEMENTS (ED 25)		250,000	250,000	
12	CHEFORNAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)		30,000	30,000	
13	EEK - EROSION CONTROL/ROAD IMPROVEMENTS (ED 25)		40,000	40,000	
14	GOODNEWS BAY - MUNICIPAL WORKS PROJECTS (ED 25)		30,000	30,000	
15	KASIGLUK - BOARDWALK/ROAD IMPROVEMENTS (ED 25)		75,000	75,000	
16	KWETHLUK-ROAD IMPROVEMENTS (ED 25)		75,000	75,000	
17	MEKORYUK-CEMETERY IMPROVEMENTS (ED 25)		20,000	20,000	
18	NAPAKIAK-DREDGING (ED 25)		50,000	50,000	
19	NAPASKIAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)		50,000	50,000	
20	NEWTOK-EROSION CONTROL (ED 25)		46,000	46,000	
21	NIGHTMUTE-RIVERFRONT IMPROVEMENTS (ED 25)		30,000	30,000	
22	NUNAPITCHUK-UTILITY PAD (ED 25)		50,000	50,000	
23	QUINHAGAK-BOAT HARBOR WITH ROAD TO FUEL STORAGE (ED 25)		95,000	95,000	
24	TUNUNAK-SANITATION (ED 25)		30,000	30,000	
25	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
26	ALEGNAGIK - COMPLETE SOUTH SHORE BUILDING (ED 26)		36,500	36,500	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BRISTOL BAY BOROUGH - LANDFILL COMPACTOR BUILDING (ED 26)		50,000	50,000	4
5	CLARK'S POINT - ROAD REPAIR (ED 26)		50,000	50,000	5
6	DILLINGHAM - DETOXIFICATION UNIT (ED 26)		40,000	40,000	6
7	DILLINGHAM - BUS SHELTERS (ED 26)		18,000	18,000	7
8	DILLINGHAM - CAMPGROUND SHELTERS (ED 26)		6,000	6,000	8
9	EKWOK - VEHICLE WITH FIRE PUMP/ROAD IMPROVEMENT (ED 26)		40,000	40,000	9
10	KING COVE-HYDRO/TRANSMISSION-DISTRIBUTION LINE (ED 26)		150,000	150,000	10
11	NEWHALEN-ROAD IMPROVEMENTS (ED 26)		30,000	30,000	11
12	NONDALTON-EROSION CONTROL/UPGRADE ECONOMIC DEVELOPMENT FACILITIES (ED 26)		40,000	40,000	12
13	PORT HEIDEN-RELOCATE BULK FUEL TANK (ED 26)		50,000	50,000	13
14	SAND POINT-HARBOR EXPANSION (ED 26)		108,500	108,500	14
15	UNALASKA-WATER AND SEWER EXTENSION (ED 26)		60,000	60,000	15
16	ED 27 KODIAK-EAST ALASKA PENINSULA				16
17	AKHIOK-COMMUNITY BUILDING, ELECTRICAL UPGRADE AND EROSION CONTROL (ED 27)		100,000	100,000	17
18	CHIGNIK-BRIDGE/EMERGENCY SHELTER COMPLETION (ED 27)		250,000	250,000	18
19	KODIAK ISLAND BOROUGH-CHINIAC EMERGENCY BUILDING/SATELLITE GROUND PAD (ED 27)		100,000	100,000	19
20	KODIAK ISLAND BOROUGH-KODIAK HELIPORT (ED 27)		250,000	250,000	20
21	KODIAK-MILL BAY ROAD SEWER EXTENSION (ED 27)		170,000	170,000	21
22	KODIAK-PIER II REPAIRS AND FENDER SYSTEM (ED 27)		130,000	130,000	22
23	LARSEN BAY-EROSION CONTROL (ED 27)		65,000	65,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	OLD HARBOR-EROSION CONTROL/PASSIVE SOLAR FACILITY RELOCATION/COMMUNITY UPGRADES (ED 27)		75,000	75,000
5	OUZINKIE-FIREHALL EXTENSION/GREENHOUSE COMPLETION/PARKS AND TRAILS IMPROVEMENTS (ED 27)		75,000	75,000
6	PORT LIONS-COMMUNITY HALL SITE PREPARATION (ED 27)		100,000	100,000
7	*****		*****	
8	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****	
9	*****		*****	
10	GENERAL GOVERNMENT			
11	UNINCORPORATED COMMUNITY GRANTS			
12	NINILCHIK - EMERGENCY SERVICES FACILITY CONSTRUCTION (ED 5)		93,000	93,000
13	CHENEGA-ROAD CONSTRUCTION (ED 6)		90,000	90,000
14	CHITNA - EMS REPAIR AND UPGRADE (ED 6)		10,000	10,000
15	COOPER LANDING-RESTROOM FACILITIES (ED 6)		25,000	25,000
16	HOPE-COMMUNITY HALL RENOVATION (ED 6)		5,000	5,000
17	MOOSE PASS-COMMUNITY HALL RENOVATION (ED 6)		20,000	20,000
18	TATITLEK - ELECTRIFICATION PROJECT (ED 6)		100,000	100,000
19	DELTANA-ROAD IMPROVEMENTS (ED 17)		90,000	90,000
20	EAGLE-VILLAGE COUNCIL CLINIC IMPROVEMENTS (ED 17)		12,000	12,000
21	BEAVER-DUMP RELOCATION (ED 24)		30,000	30,000
22	STEVENS VILLAGE-CEMETERY REHABILITATION (ED 24)		9,000	9,000
23	WISEMAN-ACCESS BRIDGE (ED 24)		60,000	60,000
24	TAKOTNA-COMMUNITY BUILDING REPAIRS (ED 24)		48,500	48,500

11

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	KIPNUK-ROAD PROJECTS (ED 25)		150,000	150,000	4
5	KONGIGANAK - TANK FARM (ED 25)		30,000	30,000	5
6	KWIGILLINGOK-PUBLIC SAFETY BUILDING (ED 25)		45,000	45,000	6
7	TUNTUTULIAK - COMPLETION OF STORAGE FACILITY (ED 25)		10,000	10,000	7
8	ATKA - ROAD REPAIR (ED 26)		30,000	30,000	8
9	FALSE PASS-ROAD IMPROVEMENTS (ED 26)		40,000	40,000	9
10	IGIUGIG-DOCK (ED 26)		50,000	50,000	10
11	ILIAMNA - DAY CARE FACILITY COMPLETION (ED 26)		80,000	80,000	11
12	KOKHANOK-ROAD IMPROVEMENTS (ED 26)		25,000	25,000	12
13	KOLIGANEK - ELECTRIFICATION UPGRADE/ROAD REPAIRS (ED 26)		25,000	25,000	13
14	LEVELOCK - HEALTH CLINIC UPGRADE AND IMPROVEMENTS (ED 26)		60,000	60,000	14
15	NELSON LAGOON-EROSION CONTROL/DOCK (ED 26)		25,000	25,000	15
16	NIKOLSKI-BUILDING IMPROVEMENTS (ED 26)		25,000	25,000	16
17	PEDRO BAY-ROAD AND TRAIL IMPROVEMENTS (ED 26)		20,000	20,000	17
18	PILOT POINT-DETOXIFICATION UNIT (ED 26)		40,000	40,000	18
19	TWIN HILLS-ROAD IMPROVEMENTS/DOCK FENCING (ED 26)		40,000	40,000	19
20	KARLUK - LANDFILL RELOCATION/EROSION CONTROL/HISTORICAL PRESERVATION (ED 27)		100,000	100,000	20
21	IVANOFF BAY - EMERGENCY SHELTER (ED 27)		75,000	75,000	21
22	PERRYVILLE - CLINIC RELOCATION AND ELECTRIFICATION UPGRADE (ED 27)		30,000	30,000	22

1 * SEC. 4 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY
2 FOR THE APPROPRIATIONS MADE IN SECTIONS 1, 2 AND 3 OF
3 THIS ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

75,055,000

6 *** TOTAL FUNDING ***

\$75,055,000

7 * * * * * TOTAL BUDGET * * * * *

\$75,055,000

8 * SEC. 5 THIS ACT TAKES EFFECT IMMEDIATELY UNDER AS

9 01.10.070(C).

1
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3
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STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 1

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ADMINISTRATION					
ALASKA PUBLIC BROADCASTING					
KSTK BLDG REHAB		16.0		16.0	
KFSK BLDG RENOV		32.0		32.0	
KRBD TRANSLATOR INST.		15.0		15.0	
KRBD TRANSLATOR REPL.		27.0		27.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
DHSS EMS					
SOUTHEAST REG EMS		20.0		20.0	
DEPARTMENT OF FISH & GAME					
F.R.E.D.					
DEER MTN HATCH. VIEW FAC		80.0		80.0	
FISH HABITAT RESTORATION					
MOUNTAIN POINT BOAT LAUNCH	400.0			400.0	
DEPARTMENT OF PUBLIC SAFETY					
COUNCIL ON DOMESTIC VIOLENCE					
WISH BLDG. ADDITION	103.0			103.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
STATEWIDE HARBORS					
PETERSBURG HARBORS REHAB		155.7		155.7	
KETCHIKAN HARBORS REHAB		289.5		289.5	
WRANGELL HARBORS REHAB		100.0		100.0	
LORING LOG BREAKWATER/FLOAT		20.0		20.0	
S.E. FACILITIES					
KETCHIKAN SHIPYARD ELECTRIC		165.0		165.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 1 KET-WRANGELL-PETERSBURG					
KETCHIKAN-HOSP. REMODEL/EXP		1600.0		1600.0	
KETCHIKAN-ALCOHOL/DRUG KITCHEN		60.0		60.0	
KET-GATE-BOR-TOTEM POLE CONST.		50.0		50.0	
SAXMAN-FIREHALL RENOV.		175.0		175.0	
WRANGELL-WASTEWATER PLANT EXT.		500.0		500.0	
PETERSBURG-GYMNASIUM PH. 1		500.0		500.0	
*** ELECTION DISTRICT TOTAL ***	1068.2	3240.0		4308.2	
GENERAL FUND	1068.2	3240.0		4308.2	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 02 INSIDE PASSAGE

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 2

FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS					
CHILKAT ST PK/CHILKOOT ST REC	50.0			50.0	
DEPARTMENT OF FISH & GAME					
FISH HABITAT RESTORATION					
PRINCE OF WALES ISLAND ACCESS	120.0			120.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
STATEWIDE HARBORS					
HAINES GRID REPAIRS	8.0			8.0	
KAKE TYEE GRID REPAIR	15.0			15.0	
CRAIG HARBORS REPAIRS	110.0			110.0	
HYDABURG FINGER FLOATS REPAIR	5.0			5.0	
SKAGWAY HARBOR REPAIRS	40.0			40.0	
ANGOON FLOAT DECK REPAIR	3.5			3.5	
S.E. HWYS					
EDNA BAY ROAD		50.0		50.0	
HAINES BOR. ROADS & BRIDGES		25.0		25.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
SE AK ST FAIR-FAC & GROUNDS		25.0		25.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 2 INSIDE PASSAGE					
ANGOON-WATERLINE REHAB.		115.0		115.0	
CRAIG-ST. NICHOLAS WATER		195.0		195.0	
HAINES-WATER & SEWER		130.0		130.0	
HOONAH-HEALTH CLINIC REMODEL		98.0		98.0	
HOONAH-WATER & SEWER		72.0		72.0	
HYDABURG-ELEM. SCH. ROOF		100.0		100.0	
HYDABURG-TOTEM PARK RENOV.		25.0		25.0	
KAKE-ROADS & DRAINAGE		100.0		100.0	
KLAWOCK-ROADS PREP.		100.0		100.0	
METLAKATLA-ROAD DRAINAGE		150.0		150.0	
SKAGWAY-PUBLIC RESTROOM		65.0		65.0	
SKAGWAY - WASTE FACILITY		40.0		40.0	
THORNE BAY - DOCK		195.0		195.0	
YAKUTAT-BAYVIEW DR. CRIB.		58.0		58.0	
YAKUTAT-ROAD/BRIDGE/SLOPE		77.0		77.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 02 INSIDE PASSAGE

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 3

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
*** ELECTION DISTRICT TOTAL ***	351.5	1620.0		1971.5	
GENERAL FUND	351.5	1620.0		1971.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 03 BARANOF-CHICHAGOF

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 4

BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES							
STATE PARKS							
CASTLE HILL PARK IMPROVEMENTS		30.0		90.0		120.0	
DEPARTMENT OF PUBLIC SAFETY							
COUNCIL ON DOMESTIC VIOLENCE							
SAFV BLDG. RENOV.		25.0				25.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES							
STATEWIDE HARBORS							
SITKA HARBORS REHAB		421.0				421.0	
ELFIN COVE GANGWAY/FLOAT REPAI		39.0				39.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)							
ED 3 BARANOF-CHICHAGOF							
PORT ALEXANDER-WATERLINE CONST				73.0		73.0	
TENAKEE SPRINGS-INDIAN R. BRID				60.0		60.0	
TENAKEE SPRINGS-TRAIL IMPROV				15.0		15.0	
CITY/BOR SITKA-ASBESTOS REMOV				243.0		243.0	
CITY/BOR SITKA-LAKE ST RECONST				35.0		35.0	
CITY/BOR SITKA-SEWER OUTFALL				94.0		94.0	
CITY/BOR SITKA-SEALING COVE-SA				120.0		120.0	
CITY/BOR SITKA-H.S. INSULATION				350.0		350.0	
CITY/BOR SITKA-FISHERMAN'S FLO				130.0		130.0	
CITY/BOR SITKA-WATERLINE EXT.				410.0		410.0	
*** ELECTION DISTRICT TOTAL ***		515.0		1620.0		2135.0	
GENERAL FUND		515.0		1620.0		2135.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 04 JUNEAU

2/12/86

CAPITAL BUDGET SUMMARY

PAGE 5

FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES STATE PARKS JUNEAU TRAILS	50.0			50.0	
DEPARTMENT OF FISH & GAME FISH HABITAT RESTORATION JORDAN/DUCK CREEK MONTANA CREEK REARING POND	90.0 75.0			90.0 75.0	
DEPARTMENT OF PUBLIC SAFETY COUNCIL DOMESTIC VIOLENCE AWARE BLDG RENOV.	91.0			91.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES STATEWIDE HARBORS JUNEAU HARBOR REPAIRS	45.0			45.0	
UNIVERSITY OF ALASKA U.A. SOUTHEAST UAS LIBRARY CONSTRUCTION		2500.0		2500.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 4 JUNEAU C/B JNU-SCHOOL FIRE & LIFE SAF C/B JNU-ROADS, WALLS, DRAINAGE		376.0 364.0		376.0 364.0	
*** ELECTION DISTRICT TOTAL ***	351.0	3240.0		3591.0	
GENERAL FUND	351.0	3240.0		3591.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 05 KENAI-COOK INLET

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 6

BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ADMINISTRATION ALASKA PUBLIC BROADCASTING KBBI - RELOCATION				150.0		150.0	
DEPARTMENT OF EDUCATION DEPT OF EDUCATION PRATT MUSEUM UPGRADE				75.0		75.0	
DEPARTMENT OF NATURAL RESOURCES STATE PARKS CROOKED CREEK FISHING SITE				35.0		35.0	
SLIKOK RIVER RECREATION SITE				85.0		85.0	
NINILCHIK STATE REC. AREA				100.0		100.0	
DEPARTMENT OF FISH & GAME FISH HABITAT RESTORATION KASILOF RIVER BOAT RAMP				70.0		70.0	
CLAM GULCH ROAD IMPROVEMENTS				90.0		90.0	
DEPARTMENT OF PUBLIC SAFETY COUNCIL ON DOMESTIC VIOLENCE WOMEN'S RES./CRISIS CTR. BLDG				105.0		105.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES STATEWIDE HARBORS JAKOLOF BAY HARBOR REPAIR/ACQ				150.0		150.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION VSW KACHEMAK CITY-SEWER/WASTE DISP				200.0		200.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 5 KENAI-COOK INLET KENAI-ROADS & UTILITIES				700.0		700.0	
SOLDOTNA-ROADS & UTILITIES				700.0		700.0	
HOMER-ROADS & UTILITIES				400.0		400.0	
SELDOVIA-WATER & SEWER				200.0		200.0	
KENAI P.B.-PUBLIC WORKS				647.0		647.0	
KENAI P.B.-ANCHOR PT. FIRE STA				75.0		75.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 05 KENAI-COOK INLET

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 7

BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JORS-ALL	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)							
UNINCORPORATED COMMUNITY GRANT							
NINILCHIK-EMER. SVC. FEE				93.0		93.0	
*** ELECTION DISTRICT TOTAL ***	635.0			3240.0		3875.0	
GENERAL FUND	635.0			3240.0		3875.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 06 PRINCE WILLIAM SOUND

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 8

FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES					
CAINES HEAD PARK PROJECTS		150.0		150.0	
DEPARTMENT OF PUBLIC SAFETY					
COUNCIL ON DOMESTIC VIOLENCE					
AVV BLDG. RENOV.	26.0			26.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION AVIATION					
MCCARTHY ARPT CLEAR & ROADS		20.0		20.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
CHUGACH ELEC-HOPE ELEC LINE		100.0		100.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 6 PRINCE WILLIAM SOUND					
KENAI P.B.-BEAR CK. GARAGE		23.0		23.0	
KPB=SEWARD-CAMELOT SUB ELEC		50.0		50.0	
CORDOVA-HOLLIS HENRICH PARK		100.0		100.0	
CORDOVA-CONTAINMENT DOCK		100.0		100.0	
CORDOVA PARK IMPROVEMENTS		100.0		100.0	
CORDOVA BALEFILL LINER		200.0		200.0	
VALDEZ-BARGE DOCK		100.0		100.0	
VALDEZ-TENT CAMP/SANITATION		100.0		100.0	
VALDEZ-COACH PARK AREA		50.0		50.0	
WHITTIER-HARBOR PAVING		90.0		90.0	
SEWARD-SENIOR CENTER		50.0		50.0	
SEWARD-MARINE IND PARK UTIL		100.0		100.0	
SEWARD-HANDICAPPED ACCESS		146.0		146.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
CHENEGA-ROAD CONST		90.0		90.0	
CHITNA-EMS REPAIR		10.0		10.0	
COOPER LANDING-RESTROOM		25.0		25.0	
HOPE-COMM HALL		5.0		5.0	
MOOSE PASS-COMM HALL		20.0		20.0	
TATITLEK-ELECTRIFICATION		100.0		100.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 06 PRINCE WILLIAM SOUND

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 9

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
*** ELECTION DISTRICT TOTAL ***	26.0	1729.0		1755.0	
GENERAL FUND	26.0	1729.0		1755.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 10

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES NAMED RECIPIENT (AS 37.05.316) AK CHILDRENS HOME MOD		75.0		75.0	
DEPARTMENT OF MILITARY & VETERANS AFFAIRS NATIONAL GUARD ANCH NAT GUARD AMORY EMERY CT		300.0		300.0	
DEPARTMENT OF NATURAL RESOURCES STATE PARKS					
CHUGACH STATE PARK	100.0			100.0	
THUNDERBIRD FALLS STATE TRAIL	55.0			55.0	
EAGLE RIVER VISITOR CENTER	95.0			95.0	
EKLUTNA LAKE CAMPGROUND	50.0			50.0	
TURNAGAIN ARM SCENIC IMP.		55.0		55.0	
JOHNSON TRAIL IMPROVEMENTS		100.0		100.0	
DEPARTMENT OF FISH & GAME GAME					
POTTER MARSH BOARDWALK		175.0		175.0	
DEPARTMENT OF PUBLIC SAFETY COUNCIL DOMESTIC VIOLENCE					
AWAIC BLDG RENOV.	106.5			106.5	
AK WOMEN RES. CTR. RENOV.	83.6			83.6	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES CENTRAL REGION HIGHWAYS					
RESURFACE BIRCHWOOD LOOP		580.0		580.0	
HUFFMAN ROAD RECONSTRUCTION		3002.2		3002.2	
UNIVERSITY OF ALASKA U OF A-ANCHORAGE					
LIBRARY PH I		612.1		612.1	
HANDICAP ACCESS		170.0		170.0	
CAMPUS SECURITY PHONE		40.0		40.0	
PARKING LOT IMPROV		85.0		85.0	
LIBRARY PARKING		75.0		75.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 7-15 ANCHORAGE DISTRICTS					
ANC-URSA MAJOR ELEM-GYM		50.0		50.0	
ANC-URSA MINOR VENT & HEAT		70.0		70.0	
ANC-MULDOON ELEM GYM/STAGE		1775.0		1775.0	
ANC-GRUENING JHS CEILING		20.0		20.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)							
ED 7-15 ANCHORAGE DISTRICTS							
ANC-CHUGIAK ELEM-IMPRV.				25.0		25.0	
ANC-BIRCHWOOD SITE IMPR.				25.0		25.0	
ANC-EAGLE ELEM-HOCKEY RINK				90.0		90.0	
ANC-BARTLETT H.S. FIELD HOUSE				104.0		104.0	
ANC-HOMESTEAD ELEM PA SYSTEM				50.0		50.0	
ANC-KENNEDY ELEM-ELECTRICAL				6.0		6.0	
ANC-RAVENWOOD ELEM-SITE IMPRV				25.0		25.0	
ANC-PETERS CREEK PARK P1				280.0		280.0	
ANC-EAGLE RIVER LIONS CLUB PAR				87.0		87.0	
ANC-EAGLE R. SO. FORK PARK IMP				10.0		10.0	
ANC-EAGLE R. TOWN SQR PK IMPR				15.0		15.0	
ANC-EAGLE R. TENNIS CRT.				55.0		55.0	
ANC-EAGLE R. CHIEF ALEX PK IMP				15.0		15.0	
ANC-EAGLE R. MIRROR LK CPGRD				55.0		55.0	
ANC-CHUGIAK SEN CTR PLANNING				50.0		50.0	
ANC-EAGLE R. RURAL ROAD SERV B				650.0		650.0	
ANC-AIRPORT HEIGHTS ELEMENTARY				263.0		263.0	
ANC CHUGACH OPTIONAL SCHOOL MA				13.0		13.0	
ANC DENALI ELEMENTARY SCHOOL				140.0		140.0	
ANC FAIRVIEW ELEMENTARY SCHOOL				457.0		457.0	
ANC GOVT HILLS ELEMENTARY				70.0		70.0	
ANC INLET VIEW ELEM SCHOOL				242.5		242.5	
ANC CENTRAL HIGH SCHOOL MAINT				263.0		263.0	
ANC VISUAL ARTS CT IMPROVEMENT				291.0		291.0	
ANC FAIRVIEW BUS SHELTERS				50.0		50.0	
ANC MERRILL FIELD IMPROVEMENTS				147.0		147.0	
ANC BOWNS PT PARK REPAIR & REH				40.0		40.0	
ANC NEIGHBORHOOD YOUTH PROG				30.0		30.0	
ANC WEST HILL/WESTCHESTER TRAI				400.0		400.0	
ANC CHESTER/SHIP CREEK IND WAS				40.0		40.0	
ANC-E 20 AVE/SUNRISE TO LAKE O				110.0		110.0	
ANC 1 AVE CORDOVA TO CHRISTIAN				160.0		160.0	
ANC MUSEUM EMPLOYMENT PROJ				70.0		70.0	
ANC A/C COUPLET-15 & A ST PED				175.0		175.0	
ANC-AURORA ELEM MAINTENANCE				298.0		298.0	
ANC-CREEKSIDE PK ELEM-MAINT				101.0		101.0	
ANC-MT SPUR ELEM MAINT MEDIA				440.0		440.0	
ANC-MT. VIEW ELEM/MAINT&ASBEST				185.0		185.0	
ANC-NUNAKA ELEM MAJOR MAINT				61.0		61.0	
ANC-ORION ELEM MAJOR MAINT				231.0		231.0	
ANC-PTARMIGAN ELEM MAINT				164.0		164.0	
ANC-RIGEL PROG/MT ILIAMNA				43.0		43.0	
ANC-RUSSIAN JACK ELEM MAINT				143.0		143.0	

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-15 ANCHORAGE DISTRICTS					
ANC-WILLIWAW ELEM MAINT	616.0			616.0	
ANC-WONDER PK ELEM MAINT	178.0			178.0	
ANC-CLARK JR HIGH MAINT	252.0			252.0	
ANC-MT VIEW/COMM DR IMPR	50.0			50.0	
ANC-NUNAKA VALLEY PARK REPR	25.0			25.0	
ANC-DULDIDA PK RPR/REHAB	85.0			85.0	
ANC-DAVIS PK REHAB	195.0			195.0	
ANC-KANCHEE PARK REPR&REHAB	85.0			85.0	
ANC-MT VIEW BUS SHELTERS	30.0			30.0	
ANC-MT VIEW LIBRARY MAINT	6.5			6.5	
ANC-TURPIN STREET REPAIR	150.0			150.0	
KPB-NIKISKI FIREHALL REN	75.0			75.0	
KPB-NIKISKI PED SAFETY	225.0			225.0	
ANC GIRDWOOD/WINNER CK TRAIL	52.0			52.0	
ANC GIRDWOOD ROAD/DRAIN	164.0			164.0	
ANC-OCEANVIEW DRIVE REPAIR	200.0			200.0	
ANC-VENUS WAY PAVING	200.0			200.0	
ANC-KLATT ELEM RESEEDING	30.0			30.0	
ANC GIRDWOOD WALK & BIKE	200.0			200.0	
ANC LITTLE BEAR HALL REN	15.0			15.0	
ANC-BAXTER SCHOOL REN & PAINT	35.0			35.0	
ANC-CHESTER VAL SCHOOL REFURB	75.0			75.0	
ANC-SCENIC PARK SCHOOL	55.0			55.0	
ANC-SUSITNA SCHOOL REFURB	169.0			169.0	
ANC-EAST HIGH AUD STAGE FLOOR	50.0			50.0	
ANC-COLLEGE GATE SCHOOL REFURB	59.0			59.0	
ANC-CAMPBELL AIRSTRIP RD	300.0			300.0	
ANC-BAXTER BOG TRAIL	200.0			200.0	
ANC-YALE PEMBROKE ROAD	200.0			200.0	
ANC-INDIAN HILLS RESURF	500.0			500.0	
ANC-CHESTER HEIGHTS RESURF	500.0			500.0	
ANC-SPENARD ROAD PHASE II	3500.0			3500.0	
ANC-WEST HI SCH.-RENOVATION	457.0			457.0	
ANC-WILLOW CREST ELEM-RENOVATI	135.1			135.1	
ANC-NO. LIGHTS ELEM-RENOVATION	63.0			63.0	
ANC-ROMIG JR. HIGH RENOVATION	142.7			142.7	
ANC-TURNAGAIN ELEM RENOVATION	130.0			130.0	
ANC-NORTHWOOD ELEM RENOVATION	131.5			131.5	
ANC-NO. STAR ELEM-RENOVATION	110.0			110.0	
ANC-FISH CREEK STREAM CLEAN-UP	20.0			20.0	
ANC-COPE STREET PARK UPGRADE	35.0			35.0	
ANC-WILSON ST. PARK UPGRADE	35.0			35.0	
ANC-'C' STREET GARDEN UPGRADE	20.0			20.0	

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-15 ANCHORAGE DISTRICTS					
ANC-W. 27TH & 26TH DRAINAGE		90.0		90.0	
ANC-HEATHER MDWS & WINDEMERE R		400.0		400.0	
ANC-SPENARD AREA ROAD DESIGN		95.0		95.0	
ANC-42, INDIANA, NO STAR ST IM		10.0		10.0	
ANC-DIAMOND HI MAINTENANCE		264.0		264.0	
ANC-GLADYS WOOD ELEM-MAINT		206.0		206.0	
ANC-CHINOOK MILT DEV & MAINT		106.0		106.0	
ANC-CAMPBELL ELEM-MAINTENANCE		70.3		70.3	
ANC-LYN ARY PARK REHAB.		20.4		20.4	
ANC-AVIATION HERITAGE MUSEUM		100.0		100.0	
ANC-TALL SPRUCE ST RD IMPR		150.0		150.0	
ANC-IMLACH WAY RD IMPR		37.0		37.0	
ANC-COLLINS WAY RD IMPR		45.0		45.0	
ANC-JEWEL LAKE PARK REHAB		107.0		107.0	
ANC-ABBOTT LOOP SCHOOL MAINT		15.0		15.0	
ANC-EAST HIGH SCHOOL MAINT		210.0		210.0	
ANC-MEARS JUN HIGH STIE IMPR		5.0		5.0	
ANC-RABBIT CREEK SCHOOL		141.4		141.4	
ANC-TUDOR SCHOOL SITE IMP		170.0		170.0	
ANC-WENDLER HIGH HEAT/VEN/MAIN		300.0		300.0	
ANC-SAVE 1 FACILITY IMPROVEMEN		25.0		25.0	
ANC-O'MALLEY SCHOOL REMODEL/SI		411.1		411.1	
ANC-CAREER CT FACILITY IMPROVE		93.3		93.3	
ANC-LAKE OTIS SCHOOL IMPROV		12.0		12.0	
ANC-SERVICE HIGH SCHOOL IMPROV		214.0		214.0	
ANC-TAKU SCHOOL IMPROVEMENTS		51.5		51.5	
ANC-ROGERS PARK SCHOOL IMPROV		57.0		57.0	
ANC-WHALEY CT IMPROVEMENTS		15.0		15.0	
ANC-GOOSE LAKE PARK IMPROVEMEN		80.0		80.0	
ANC-UNIVERSITY LAKE BIKE TRAIL		80.0		80.0	
ANC-TAKU LAKE REPAIR		125.0		125.0	
ANC-CAMPBELL PARK REPAIR		65.0		65.0	
ANC-EAST 72ND AVE PED IMPROV		400.0		400.0	
ANC-ADM BAY DR IMPROV		74.0		74.0	
ANC-DARE AVE IMPROVEMENTS		17.0		17.0	
ANC-GOOSE LAKE BATH HOUSE		59.4		59.4	
*** ELECTION DISTRICT TOTAL ***	490.1	27431.0		27921.1	
GENERAL FUND	490.1	27431.0		27921.1	

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DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ADMINISTRATION					
PIONEER HOMES					
PALMER PIONEER HOME CARPETING		30.0		30.0	
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS					
NANCY LAKE STATE REC. AREA	45.0			45.0	
KEPLER-BRADLEY LAKES REC. AREA	50.0			50.0	
FINGER LK CAMPGROUND UPGRADE		50.0		50.0	
HATCHER PASS FAC/RD IMPR		230.0		230.0	
DIVISION OF FORESTRY					
MAT-SU WOOD CUTTING		5.0		5.0	
DEPARTMENT OF FISH & GAME					
FISH HABITAT RESTORATION					
LUCILLE LAKE OUTLET REPAIR	25.0			25.0	
DEPARTMENT OF PUBLIC SAFETY					
COUNCIL ON DOMESTIC VIOLENCE					
VALLEY WRC BLDG. RENOV.	125.0			125.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
FAIRVIEW LP/KNIK RD GUARDRAILS		36.0		36.0	
HATCHER PASS ROAD UPGRADE		80.0		80.0	
CLARK-WOLVERINE RD REHAB		50.0		50.0	
PETERSVILLE RD CONST/UPGRADE		100.0		100.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 16 MATANUSKA-SUSITNA					
WASILLA-WATER SYSTEM UPGRADE		22.0		22.0	
WASILLA-PARTK RESTROOMS/SEWER	100.0			100.0	
MSB-VISITOR CONSTRUCTION	345.0			345.0	
WASILLA-PARKS	128.5			128.5	
WASILLA BLDG MAINTENANCE	86.5			86.5	
MSB ICE ARENA PHASE III	50.0			50.0	
WASILLA ROADS	69.5			69.5	
MSB BIG LAKE ICE RINK	20.0			20.0	
MSB - WILLOW, LONG LAKE RD	25.0			25.0	
MSB TRAPPER CK PARK/LAND	7.5			7.5	
WASILLA - CEMETERY MAINT	5.0			5.0	
MSB MUSEUM MAINT	25.0			25.0	
WASILLA COUNCIL ALCOL/DRUG ABU	10.0			10.0	
MSB NUGEN'S RANCH PAINTING	10.0			10.0	
MSB TEELAND MUSEUM	15.0			15.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 16 MATANUSKA-SUSITNA					
MSB COMMUNITY SIGN		40.0		40.0	
MSB-ECON DEV SERVICE		10.0		10.0	
PALMER-WATER TOWER REPAINTING		5.0		5.0	
PALMER-AG SHOWCASE		12.0		12.0	
PALMER-WATER & SEWER		250.0		250.0	
WASILLA - MAT-SU COUNSELING CT		1.5		1.5	
MSB EAST PORT ACCESS ROAD		200.0		200.0	
WASILLA-CONSTITUTION FORUM		10.0		10.0	
PALMER FAIR EQUESTRIAN REPAIR		40.0		40.0	
PALMER-CEMETERY MAINT		5.0		5.0	
WASILLA-IDITAROD		15.0		15.0	
MSB HWY ILLUMINATION		100.0		100.0	
PALMER VALLEY PERF ARTS		4.0		4.0	
MSB BIG LAKE TRAIL DEV		5.0		5.0	
PALMER FAIR FACILITIES UPGRADE		100.0		100.0	
MSB CHICKALOON BRIDGE PAINT		1.6		1.6	
HOUSTON MID VALLEY SENIOR CT		70.0		70.0	
MSB WILLOW LIBRARY		25.0		25.0	
MSB SUTTON LIBRARY REN		25.0		25.0	
MSB SUTTON SCHOOL ACCESS		50.0		50.0	
MSB MAT-SU COLLEGE COMM		30.0		30.0	
MSB-GLACIER VIEW SCH		10.0		10.0	
MSB TALKEETNA FIRE STATION		120.0		120.0	
MSB SOUTH BIG LAKE/BURMA RD		400.0		400.0	
MSB MSCC STORAGE BLDG		60.0		60.0	
HOUSTON-ROADS		40.5		40.5	
MSB-AG EXP FARM REHAB		65.4		65.4	
MSB-WILLOW CR. ACCESS		45.0		45.0	
*** ELECTION DISTRICT TOTAL ***	245.0	3240.0		3485.0	
GENERAL FUND	245.0	3240.0		3485.0	

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DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF EDUCATION					
TOK HOCKEY RINK		10.0		10.0	
YK SCH HQ UPGRADE		30.9		30.9	
TRI-VALLEY SCH ROOF		20.0		20.0	
CANTWELL SCH ROOF		20.0		20.0	
AK GATEWAY SCH INSUL		16.2		16.2	
NORTHWAY PLAYGROUND EQ		7.0		7.0	
TETLIN SCH BLEACHERS		10.0		10.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
NAMED RECIPIENT (AS 37.05.316)					
TOK DOG MUSHERS BLDG		45.0		45.0	
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS					
LAKE LOUISE RECREATION AREA	135.0			135.0	
NAMED RECIPIENT (AS 37.05.316)					
DELTA FAIR ASSOC		11.0		11.0	
DIVISION OF FORESTRY					
PORCUPINE BURN ACCESS RD		26.0		26.0	
UPPER TANANA FOREST ACCESS		29.0		29.0	
TOK/EAGLE ACCESS RD		25.0		25.0	
MENTASTA BURN REGENERATION		12.0		12.0	
TANANA V. ST. FOR.-THIN & SEED		25.4		25.4	
WEST FORK ACCESS RD		28.0		28.0	
COPPER RIVER FIREWOOD RD		25.0		25.0	
DEPARTMENT OF FISH & GAME					
GAME					
TOK BRUSH CUTTING		22.7		22.7	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
GLENNALLEN SCH RD		150.0		150.0	
HEALY-COAL ST		150.0		150.0	
HWY WAYSIDE MAINT		58.8		58.8	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW					
GLENNALLEN-SEWER		150.0		150.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
PANGUINGUE HOMEOWNERS-ROADS		25.0		25.0	
DOT L. V. C.-ROADS		6.0		6.0	
MENTASTA ROADS		25.0		25.0	
COPPER CTR VFD-SILVER SPRING S		60.0		60.0	
TOK UMBRELLA CORP-ROADS		95.0		95.0	
GULKANA V.C.-ROADS		25.0		25.0	
KENNY LAKE-ROADS		35.0		35.0	
KENNY LAKE-BRUSH CUTTING		15.0		15.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 17 INTERIOR HIGHWAYS					
ANDERSON-CITY PROJECTS		45.0		45.0	
NENANA-SCHOOLS REPAIR		25.0		25.0	
NENANA-EROSION CONT		50.0		50.0	
NENANA-DEPOT RENOV		120.0		120.0	
DELTA JUNCTION-GARAGE		85.0		85.0	
DELTA JUNCTION-SCH WINDOWS		35.0		35.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
DELTANA-ROADS		90.0		90.0	
EAGLE-CLINIC		12.0		12.0	
*** ELECTION DISTRICT TOTAL ***	135.0	1620.0		1755.0	
GENERAL FUND	135.0	1620.0		1755.0	

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DISTRICT 18 S.E. NORTH STAR BOROUGH

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES							
STATE PARKS							
HARDING LAKE RECREATION AREA		95.0				95.0	
DEPARTMENT OF FISH & GAME							
FISH HABITAT RESTORATION							
HARDING LAKE BOAT CHANNEL		30.0				30.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES							
NORTHERN REG HWYS							
BRADWAY/DENNIS RD				90.0		90.0	
LAURANCE RD				1385.0		1385.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)							
ED 18 S.E. NORTH STAR BOROUGH							
FNSB - SALCHA SCHOOL				100.0		100.0	
FNSB - H POLE LIBRARY				20.0		20.0	
*** ELECTION DISTRICT TOTAL ***		125.0		1595.0		1720.0	
GENERAL FUND		125.0		1595.0		1720.0	

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES							
NAMED RECIPIENT (AS 37.05.316)							
INT REG EMG MED-VEHICLE						120.0	120.0
AK CRIPPLED CHILDREN						200.0	200.0
DEPARTMENT OF NATURAL RESOURCES							
NAMED RECIPIENT (AS 37.05.316)							
TANANA VALLEY FAIR-SPRINKLER						24.0	24.0
TANANA VALLEY FAIR WATER/SEWER						30.0	30.0
TANANA VALLEY FAIR ELECTRICAL						100.0	100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES							
NORTHERN REGION HIGHWAYS							
DIST 19 ROADS MAINT						325.0	325.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
NAMED RECIPIENT (AS 37.05.316)							
GREATER FBKS FAMILY-NEW FAC						200.0	200.0
UNIVERSITY OF ALASKA							
UNIV OF AK-FBKS							
CONST. HALL HEATING SYSTEM						175.0	175.0
ARCTIC HLTH RES. CENTER						275.0	275.0
GENERAL HANDICAPPED ACCESS						566.0	566.0
GRUENING SPKLER SYS						240.0	240.0
ELVEY ANNEX SPKLER SYS						150.0	150.0
LOWER COM SPRINKLER SYS						100.0	100.0
DUCKERING SPRINKLER SYS						220.0	220.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)							
ED 19-21 FAIRBANKS DISTRICTS							
FRBKS-CITYWIDE STREET IMP						827.0	827.0
FRBKS-ROYAL COURT SUBD						180.0	180.0
FRBKS-KANTISHNA WAY						250.0	250.0
FRBKS-LIFT STATION						200.0	200.0
FRBKS-SHANNON PARK						10.0	10.0
FBKS-TECHITE SEWER REP						200.0	200.0
FAIRBANKS SEWER MANHOLE PROJ						75.0	75.0
FNSB-AK GOLDPANNERS-GROWDEN PK						100.0	100.0
FNSB-FRBKS HIST PRES FOUND-RIV						125.0	125.0
FNSB-FAIRBANKS SOFTBALL ASSOC-						53.0	53.0
FNSB-AK GOLD DOME/P AM-ASB						150.0	150.0
FNSB-SCH DIST STREAMLINE REP						500.0	500.0
FNSB-SCH DIST PROPANE SYS UPG						160.0	160.0
FNSB-TANANA JR. H.S.						950.0	950.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
*** ELECTION DISTRICT TOTAL ***		6505.0		6505.0	
GENERAL FUND		6505.0		6505.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 20 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES STATE PARKS CHATANIKA SITES				100.0	100.0
DEPARTMENT OF PUBLIC SAFETY COUNCIL DOMESTIC VIOLENCE WICCA-BUILDING UPGRADE				45.0	45.0
*** ELECTION DISTRICT TOTAL ***	145.0			145.0	
GENERAL FUND	145.0			145.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 22 NORTH SLOPE-KOTZEBUE

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BUDGET COMPONENT	FISCAL YEAR 1989					
	GOV JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES NAMED RECIPIENT (AS 37.05.316) MANIILAQ-RIVER CAMPS			10.0		10.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION VSW NOATAK-WATER AND SEWER			60.0		60.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 22 NORTH SLOPE-KOTZEBUE						
AMBLER-ROAD IMP AND EQUIP RP			60.0		60.0	
BUCKLAND-GRAVEL ACCESS RD			60.0		60.0	
DEERING-BULK FUEL&LANDFILL			30.0		30.0	
KIANA-LANDFILL & BLD			75.0		75.0	
KIVALINA-LANDFILL IMP & SEWER			60.0		60.0	
KOTZEBUE-PUB SFTY FAC			220.0		220.0	
KOBUK-PUB FAC REP & WATER			20.0		20.0	
NODRVIK-LANDFILL & RD IMP			75.0		75.0	
SELAWIK-WATER AND SEWER			80.0		80.0	
SHUNGNAK-LANDFILL/PUB FAC IMP			60.0		60.0	
NSB-ATQASUK-RELI PROGRAM			72.0		72.0	
NSB-ANAKTUVUK PASS RELI			72.0		72.0	
NSB-BARROW SHORELINE			300.0		300.0	
NSB-KAKTOVIK RELI			72.0		72.0	
NSB-NUIQSUT WATER/RELI			72.0		72.0	
NSB-PT HOPE SR CIT/RELI			78.0		78.0	
NSB-PT LAY RELI			72.0		72.0	
NSB-WAINWRIGHT/RELI			72.0		72.0	
*** ELECTION DISTRICT TOTAL ***			1620.0		1620.0	
GENERAL FUND			1620.0		1620.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

2/12/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989					
	GOV JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF EDUCATION						
DIOMEDE-DIKE REPAIR			40.0		40.0	
BREVIK MISSION-DIKE/REPR/TANKS			40.0		40.0	
STEBBING-DIKE/REPAIR/TANKS			50.0		50.0	
TELLER-DIKE/REPAIR/TANKS			45.0		45.0	
WALES-DIKE/REPAIR/TANKS			50.0		50.0	
WHITE MTN-DIKE/REPAIR/TANKS			40.0		40.0	
DEPARTMENT OF PUBLIC SAFETY						
COUNCIL DOMESTIC VIOLENCE						
EMMONAK SHELTER BLDG. RENOV.			25.5		25.5	
BSWG-BLDG ADDITION			102.8		102.8	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
VSW						
GOLOVIN-WATER & SEWER			60.0		60.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)						
ED 23 NORTON SOUND						
ALAKANUK-CITY HALL REN/WATER			60.0		60.0	
CHEVAK-COMMUNITY HALL/ROADS			80.0		80.0	
ELIM-PUBLIC WORKS			80.0		80.0	
EMMONAK-WATER/SEWER			80.0		80.0	
GAMBELL-LANDFILL/FACILITIES			75.0		75.0	
HOOPER BAY-EROSION/AIRPORT			90.0		90.0	
KOTLIK-LANDFILL UPGRADE			80.0		80.0	
KOYUK-HEALTH CLINIC			50.0		50.0	
NOME-ROADS			100.0		100.0	
NOME-CEMETERY			30.0		30.0	
NOME-PUBLIC BUILD DEM			60.0		60.0	
SAVOONGA-WATER/SEWER			70.0		70.0	
SCAMMON BAY-ROAD/DOCK			70.0		70.0	
SHAKTOOLIK-FUEL TANK & WATER			50.0		50.0	
SHELDON POINT-WASTE DISPOSAL			50.0		50.0	
SHISHMAREF-FACILITIES/SANITATI			85.0		85.0	
STEBBINS-FACILITIES			6.0		6.0	
ST MICHAEL-PUB FAC UPGRADE			64.0		64.0	
TELLER-HEALTH CLINIC			15.0		15.0	
UNALAKLEET-LANDFILL & PUB FAC			100.0		100.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 24

FISCAL YEAR 1989

BUDGET COMPONENT	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
*** ELECTION DISTRICT TOTAL ***	128.3			1620.0		1748.3	
GENERAL FUND	128.3			1620.0		1748.3	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF EDUCATION					
DOE-YUKON-KOY SCH DIST-ST IMP		163.0		163.0	
KUSPUK SCHOOL DIST MAINT		120.0		120.0	
IDITAROD DIST-MCGRATH-UTILITY		67.5		67.5	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 24 INTERIOR RIVERS					
ALLAKAKET-ELEC INTERTIE		70.0		70.0	
MTH VILLAGE-CLINIC REPLMT		100.0		100.0	
TULUKSAK-ELECT SYS UPG		150.0		150.0	
SILOT STATION-YOUTH CAMP		5.0		5.0	
HOLY CROSS-HEAD START BLD		85.0		85.0	
TANANA-ED FAC SFTY UPG		88.0		88.0	
BETTLES TRANS/PLACE BRIDGE		30.0		30.0	
FT YUKON-YUKON FLATS CLINIC		150.0		150.0	
GALENA-COMM BLDG MAINT		100.0		100.0	
KALTAG-COMM BLDG MAINT		39.0		39.0	
ANVIK-WATER PROJECT		100.0		100.0	
SHAGELUK AIRPORT LIGHT/ELE		105.0		105.0	
HUSLIA-EROSION CONTROL		100.0		100.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
BEAVER-DUMP RELO		30.0		30.0	
STVNS VILLAGE-CEMETERY		9.0		9.0	
WISEMAN-ACCESS BRIDGE		60.0		60.0	
TAKOTNA-COMM BLDG REPAIRS		48.5		48.5	
*** ELECTION DISTRICT TOTAL ***		1620.0		1620.0	
GENERAL FUND		1620.0		1620.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 25 LOWER KUSKOKWIM

2/12/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW					
AKIACHAK-SOLID WASTE		104.0		104.0	
AKIAK-WASTE PROJ.		160.0		160.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 25 LOWER KUSKOKWIM					
BETHEL-HARBOR FLOATS		150.0		150.0	
BETHEL-ROADS		100.0		100.0	
BETHEL-COMM. PROJ		250.0		250.0	
CHEFORNAK-BDWK/ROAD		30.0		30.0	
EEK-EROSION CONTROL		40.0		40.0	
GOODNEWS BAY-PUBLIC WORKS		30.0		30.0	
KASIGLUK-BDWK/ROAD		75.0		75.0	
KWETHLUK-ROADS		75.0		75.0	
MEKORYUK-CEMETERY		20.0		20.0	
NAPAKIAK-DREDGING		50.0		50.0	
NAPASKIAK-BDWK/ROAD		50.0		50.0	
NEWTOK-EROSION CONTROL		46.0		46.0	
NIGHTMUTE-RIVERFRONT		30.0		30.0	
NUNAPITCHUK-UTILITY PAD		50.0		50.0	
QUINHAGAK-HARBOR/ROAD		95.0		95.0	
TUNUNAK-SANITATION		30.0		30.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
KIPNUK-ROAD PROJECTS		150.0		150.0	
KONGIGANAK-TANK FARM		30.0		30.0	
KWIGILLINGOK-PUB SAFETY BLDG		45.0		45.0	
TUNTUTULIAK-STORAGE		10.0		10.0	
*** ELECTION DISTRICT TOTAL ***		1620.0		1620.0	
GENERAL FUND		1620.0		1620.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

2/12/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF EDUCATION					
ADAK SCHOOL ROOF REPAIR			50.0	50.0	
PRIBILOF ISLAND SCHOOLS			90.0	90.0	
DEPARTMENT OF FISH & GAME					
ED 26 BRISTOL BAY-ALEUTIAN IS					
COLD BAY-SOCKEYE INCUBATION			41.0	41.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
STATEWIDE HARBORS					
UNALASKA SMALL BOAT HARBOR LTG	180.0			180.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFEWATER PROJECTS					
EGEGIK-SEWAGE LAGOON			100.0	100.0	
TOGIK-WASTE STORAGE/ELECT LIN			100.0	100.0	
MANOKOTAK-LANDFILL, PHASE I			50.0	50.0	
NEW STUYAHOK-DUMP ACCESS RD			50.0	50.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 26 BRISTOL BAY-ALEUTIAN IS					
ALEGNAGIK-SOUTH SHORE BLDG			36.5	36.5	
B B BOR-LANDFILL COMPACTOR BLD			50.0	50.0	
CLARK'S POINT-ROAD REPAIR			50.0	50.0	
DILLINGHAM-DETOX UNIT			40.0	40.0	
DILLINGHAM-BUS SHELTERS			18.0	18.0	
DILLINGHAM-CAMPGROUND SHELTERS			6.0	6.0	
EKWOK-VEHICLE PUMP/ROAD			40.0	40.0	
KING COVE-HYDRO LINE			150.0	150.0	
NEWHALEN-ROAD IMPROVEMENTS			30.0	30.0	
NONDALTON-EROSION/DEVEL			40.0	40.0	
PORT HEIDEN-TANK RELOCATION			50.0	50.0	
SAND PT-HARBOR EXPANSION			108.5	108.5	
UNALASKA-WATER & SEWER			60.0	60.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
ATKA-ROAD REPAIR			30.0	30.0	
FALSE PASS-ROAD IMPROVEMENTS			40.0	40.0	
IGIUGIG-DOCK			50.0	50.0	
ILIAMNA-DAY CARE FACILITY			80.0	80.0	
KOKHANOK-ROAD IMPROVEMENTS			25.0	25.0	
KOLIGANEK-ELECTRIFICATION/ROAD			25.0	25.0	
LEVELOCK-HEALTH CLINIC			60.0	60.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

2/12/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
NELSON LAGOON-EROSION CONTROL/		25.0		25.0	
NIKOLSKI-BUILDING IMPROVEMENTS		25.0		25.0	
PEDRO BAY-ROAD & TRAIL		20.0		20.0	
PILOT PT DETOX UNIT		40.0		40.0	
TWIN HILLS-ROAD DOCK		40.0		40.0	
*** ELECTION DISTRICT TOTAL ***	180.0	1620.0		1800.0	
GENERAL FUND	180.0	1620.0		1800.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 27 KODIAK-EAST ALASKA PENN.

2/12/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY APA-CHIGNIK LAKE ELECT		75.0		75.0	
DEPARTMENT OF NATURAL RESOURCES STATE PARKS BUSKIN RIVER RECREATION SITE	50.0			50.0	
DEPARTMENT OF PUBLIC SAFETY COUNCIL ON DOMESTIC VIOLENCE KWRCC SECURITY UPGRADE	39.9			39.9	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES STATEWIDE HARBORS PORT LIONS DOCK REPAIRS	500.0			500.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION UNINCORPORATED COMMUNITY GRANT CHIGNIK LAGOON-ROAD/FLOOD CONT		25.0		25.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 27 KODIAK-EAST ALASKA PEN					
AKHIOK-COM BLDING		100.0		100.0	
CHIGNIK-BRIDGE/SHELTER		250.0		250.0	
KIB-EMG BLDING/GRD PAD		100.0		100.0	
KIB-KODIAK HELIPORT		250.0		250.0	
KODIAK-MILL BAY RD		170.0		170.0	
KODIAK-PIER II		130.0		130.0	
LARSEN BAY-EROSION CTL		65.0		65.0	
OLD HARBOR-EROSION CTL		75.0		75.0	
OUZINKIA-FIREHALL EXT		75.0		75.0	
PORT LIONS-COM HALL SITE		100.0		100.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) UNINCORPORATED COMMUNITY GRANT					
KARLUK-LANDFILL RELO		100.0		100.0	
IVANOFF BAY - EMG SILT		75.0		75.0	
PERRYVILLE-CLINIC RELO		30.0		30.0	
*** ELECTION DISTRICT TOTAL ***	589.9	1620.0		2209.9	
GENERAL FUND	589.9	1620.0		2209.9	

STATE OF ALASKA -- ELECTION DISTRICT REPORT
DISTRICT 91

SALEDSTA

2/12/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF FISH & GAME FISH HABITAT RESTORATION FISH CLEANING STATIONS/SOUTHEA				100.0	
*** ELECTION DISTRICT TOTAL ***	100.0			100.0	
GENERAL FUND	100.0			100.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

2/12/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ADMINISTRATION PIONEER HOMES STATEWIDE PIONEER HOME MAINT				750.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES DHSS MAINTENANCE EQUIP STATEWIDE REPAIR/REN/EQUIP				1000.0	
DEPARTMENT OF NATURAL RESOURCES UNIVERSITY TRUST LAND SURVEY UNIVERSITY TRUST LAND SURVEY				460.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES LOCAL SERVICE ROADS AND TRAILS STATEWIDE LOCAL ROADS & TRAILS STATEWIDE BARRIER FREE ACCESS STATEWIDE BARRIER FREE ACCESS				2000.0	
UNIVERSITY OF ALASKA UNIVERSITY TRUST LAND SURVEY UNIVERSITY TRUST LAND SURVEY				460.0	
*** ELECTION DISTRICT TOTAL ***				5170.0	
GENERAL FUND				5170.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 28

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
*** STATEWIDE TOTALS ***	10255.0	64800.0		75055.0	
GENERAL FUND	10255.0	64800.0		75055.0	

Gov. 's
Portuk

1 * SEC. 24. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	*****	*****		
	***** DEPARTMENT OF ADMINISTRATION	*****		
	*****	*****		1
1	SOCIAL SERVICES			1
2	STATEWIDE PIONEER'S HOMES MAINTENANCE (ED 99)	750,000	750,000	1
3	*****	*****		1
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		1
5	*****	*****		1
6	HEALTH			1
7	DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT (ED 99)	1,000,000	1,000,000	1
8	*****	*****		1
9	***** DEPARTMENT OF NATURAL RESOURCES	*****		1
0	*****	*****		2
1	NATURAL RESOURCE MANAGEMENT			2
2	STATE PARK AND TRAILS REHABILITATION	1,125,000	1,125,000	2
3	ALASKA-CHILKAT BALD EAGLE PRESERVE (ED 2)	50,000		2
4	BARANOF CASTLE STATE HISTORICAL SITE (ED 3)	30,000		2
5	JUNEAU TRAILS (ED 4)	50,000		2
6	CROOKED CREEK FISHING ACCESS SITE (ED 5)	35,000		2
7	SLIKOK RIVER STATE RECREATION SITE (ED 5)	85,000		2

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NINILCHIK STATE RECREATION AREA (ED 5)	100,000			
5	CHUGACH STATE PARK (ED 7-15)	100,000			
5	THUNDERBIRD FALLS STATE TRAIL (ED 7-15)	55,000			
7	EAGLE RIVER VISITOR CENTER (ED 7-15)	95,000			
3	EKLUTNA LAKE CAMPGROUND (ED 7-15)	50,000			
2	NANCY LAKE STATE RECREATION AREA (ED 16)	45,000			
3	KEPLER-BRADLEY LAKES STATE RECREATION AREA (ED 16)	50,000			10
1	LAKE LOUISE STATE RECREATION AREA (ED 17)	135,000			11
2	HARDING LAKE STATE RECREATION AREA (ED 17)	95,000			12
5	CHATANIKA SITES (ED 20)	100,000			13
4	BUSKIN RIVER STATE RECREATION SITE (ED 27)	50,000			14
5	UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000	15
5	* * * * *		* * * * *		16
7	* * * * * DEPARTMENT OF FISH & GAME * * * * *				17
5	* * * * *		* * * * *		18
2	NATURAL RESOURCE MANAGEMENT				19
4	FISH HABITAT RESTORATION AND IMPROVEMENT		1,000,000	1,000,000	20
2	MOUNTAIN POINT BOAT LAUNCH (ED 1)	400,000			21
2	PRINCE OF WALES ISLAND ACCESS IMPROVEMENTS (ED 2)	120,000			22
5	JORDAN CREEK AND DUCK CREEK FISH HABITAT RESTORATION (ED 4)	90,000			23
4	MONTANA CREEK REARING POND (ED 4)	75,000			24
5	KASILOF RIVER BOAT RAMP (ED 5)	70,000			25
7	CLAM GULCH ROAD IMPROVEMENTS (ED 5)	90,000			26

1 DEPARTMENT OF FISH & GAME (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LUCILLE LAKE OUTLET CONTROL STRUCTURE REPAIR (ED 16)	25,000			
5	HARDING LAKE BOAT CHANNEL RECONSTRUCTION (ED 20)	30,000			
6	FISH CLEANING STATIONS - SOUTHEAST ALASKA (ED 91)	100,000			
7		*****	*****		
8		***** DEPARTMENT OF PUBLIC SAFETY	*****		
9		*****	*****		
10	ADMINISTRATION OF JUSTICE				
11	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT		878,300	878,300	
12	ABUSED WOMEN'S AID IN CRISIS-BUILDING RENOVATION AND UPGRADE (ED 7-15)	106,500			
13	ALASKA WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND UPGRADE (ED 7-15)	83,600			
14	EMMONAK WOMEN'S SHELTER-BUILDING RENOVATION AND UPGRADE (ED 23)	25,500			
15	WOMEN IN CRISIS-COUNCILING AND ASSISTANCE-BUILDING RENOVATION AND UPGRADE (ED 20)	45,000			
16	AIDING WOMEN FROM ABUSE AND RAPE EMERGENCIES-BUILDING RENOVATION AND UPGRADE (ED 4)	91,000			
17	WOMEN'S RESOURCE AND CRISIS CENTER-BUILDING ADDITION (ED 5)	105,000			
18	WOMEN IN SAFE HOMES-BUILDING ADDITION (ED 1)	103,000			
19	KODIAK WOMEN'S RESOURCE CENTER-SECURITY UPGRADE (ED 27)	39,900			
20	BERING SEA WOMEN'S GROUP-BUILDING UPGRADE AND ADDITION (ED 23)	102,800			
21	VALLEY WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND REPAIR (ED 16)	125,000			

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
SITKANS AGAINST FAMILY VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 3)	25,000				
ADVOCATES FOR VICTIMS OF VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 6)	26,000				
*****		*****			
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			
*****		*****			
TRANSPORTATION					
LOCAL SERVICE ROADS AND TRAILS (ED 99)		2,000,000	2,000,000		
STATEWIDE HARBORS		2,081,700	2,081,700		
PETERSBURG HARBORS REHABILITATION (ED 1)	155,700				
KETCHIKAN HARBORS REHABILITATION (ED 1)	289,500				
WRANGELL HARBORS REHABILITATION (ED 1)	100,000				
LORING LOG BREAKWATER AND BOAT FLOAT (ED 1)	20,000				
HAINES GRID REPAIRS (ED 2)	8,000				
KAKE TYEE GRID REPAIR (ED 2)	15,000				
CRAIG HARBORS REPAIRS (ED 2)	110,000				
HYDABURG FINGER FLOATS REPAIR (ED 2)	5,000				
SKAGWAY HARBOR REPAIRS (ED 2)	40,000				
ANGOON FLOAT DECK REPAIR (ED 2)	3,500				
SITKA HARBORS REHABILITATION (ED 3)	421,000				
ELFIN COVE GANGWAY AND FLOAT REPAIRS (ED 3)	39,000				
JUNEAU HARBOR REPAIRS (ED 4)	45,000				
JAKOLOF BAY HARBOR REPAIRS AND ACQUISITION (ED 5)	150,000				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PORT LIONS DOCK REPAIRS (ED 27)	500,000			
UNALASKA SMALL BOAT HARBOR LIGHTING (ED 26)	180,000			
STATEWIDE BARRIER FREE ACCESS (ED 99)		500,000	500,000	
*****	*****			
***** UNIVERSITY OF ALASKA *****				
*****	*****			
UNIVERSITY OF ALASKA				1
UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000	1
* SEC. 25. THE FOLLOWING SETS OUT THE FUNDING BY				1
AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING				1
SECTIONS OF THIS ACT.				1
CAPITAL PROJECTS				1
GENERAL FUND	10,255,000			1
*** TOTAL FUNDING ***	\$10,255,000			1
***** TOTAL BUDGET *****	\$10,255,000			1
* SEC. 26. THIS ACT TAKES EFFECT IMMEDIATELY IN				1
ACCORDANCE WITH AS 01.10.070(C).				2

PROJECT TITLE: Pioneers' Home Repairs and Renovation

LOCATION: Palmer, Sitka, Anchorage, Fairbanks COMPLETION DATE: 1990 ELECTION DISTRICT: 16, 3, 7, & 20

APPROPRIATION TO: Department of Administration/Pioneers' Benefits PROGRAM: Pioneers' Homes

FUNDING:		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT):
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			
1004	GENERAL FUND	<u>1,603.5</u>		
1006	INTER-AGENCY RECEIPTS			
TOTALS:		<u>1,603.5</u>		

This project was funded at the \$750.0 level which should provide for the most pressing renovation projects of the Pioneer Homes

PROJECT DESCRIPTION AND JUSTIFICATION:

The Pioneers' Homes are in need of various repairs and renovations in order to bring the facilities up to modern standards of care, and to provide for the handicapped. Some of these items were not originally designed into the facilities, or are due for replacement and/or renovation due to the deterioration through age or use. The following items are needed, and are representative of the types of repairs and renovations which are required at the Pioneers' Homes:

Although routine maintenance at the facilities has occurred on a daily basis, there are many items that have far surpassed their life expectancies in a building that is used 24 hours a day, seven days a week. Through the intervening years, some functions within the facilities have changed, with areas being utilized in ways other than the original design expected. Examples of these two points are the heating and ventilating controls system, the floor and wall coverings, the laundry area, and the skilled nursing dining area. Following is a specific listing of items that need to be repaired, renovated or replaced.

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CP1 CAPITAL PROJECTS DESCRIPTION

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Although it is recognized by the requesting agency that the total funding required to accomplish this upgrade may appear to be higher than could be reasonably expected, several factors should be considered. Several of the items included have been the subject of past and current citations issued in annual surveys performed by the Department of Health and Social Services, Health Facilities Certification and Licensing. These repeat citations have resulted in four provisional licenses for one facility in recent years. Some of the regulations that impact the physical plant are 7 AAC 12.740 Laundry Service; 7 AAC 12.860 Risk Management; 7 AAC 12.900 Physical Plant; and 7 AAC 12.60 Governing Body. All of the items are beyond the scope of work that can be expected during routine maintenance; individual project costs are higher than the operating budget could hope to absorb; although projects could be funded individually, the benefits of incorporating into one large-scale project reduces cost by eliminating redundant design, project administration and mobilization costs; and of foremost concern is the impact on the daily lives of our senior residents, which is reduced by having construction activities occur for a definite period of time instead of constant disruption over a period of years.

Laundry/Storage Area, Fairbanks Pioneers' Home, cost estimate \$390.5

This project will consist of a total redesign of the current laundry area and adjacent storerooms, to meet licensing requirements of clean and soiled handling rooms. This area has received citations by Health Facilities Certification and Licensing under Regulation 7 AAC 12.740 Laundry Service and 7 AAC 12.630 Governing Body. Findings include:

laundry area is very small, cluttered with equipment and supplies, and crowded in traffic areas; clean laundry and equipment are stored in laundry area corridor, laundry storage areas throughout the facility are crowded with equipment and supplies from other services; the size and layout of the laundry make separation of clean and soiled functions impossible; linen must be stored on open carts in a utility area off the nursing unit hallway.

This project will provide for the addition of two commercial washers and two dryers, that will allow for all laundry to be performed by in-house staff in the future. Since the remodeling of the laundry will incorporate use of current storage space, it will require that some areas adjacent be modified to provide for the storage.

Nursing Bathing Room Remodel, Fairbanks Pioneers' Home, cost estimate \$101.5

This project consists of remodeling three bathing rooms in the nursing unit, to provide the facilities required by licensing standards. This has been reviewed by Health Facilities Certification and Licensing under 7 AAC 12.630 Governing Body and 7 AAC 12.860 Risk Management. Findings include: "Tile on the tub room floor is cracking and the

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grout is deteriorating; equipment is stored in the shower/tub/toilet training area and must be moved for residents to use the facilities." This project will involve the removal of four toilets and the installation of an assist shower, a supine hospital tub with patient lift, and a general wall and floor surfaces renovation to meet sanitation requirements. A part of this project also involves combining two currently nonconforming toilet rooms into one, meeting handicap accessibility codes, under Uniform Federal Accessibility Standards 4.17.

Kitchen Remodel/Renovation, Fairbanks Pioneers' Home, cost estimate \$390.0

This project will consist of a redesign and remodel to bring the kitchen up to licensing/sanitation standards. It will require the replacement of floor covering, modification of the ventilation system, general renovation of wall surfaces, some equipment replacement and relocation to provide for more efficient service.

Boiler Room/Heating System Renovations, Fairbanks Pioneers' Home, cost estimate \$53.5

This project consists of engineering and increasing the combustion make up air, as well as providing ventilation or cooling system modifications to reduce heat build up in the area. The installation of new feed pumps to provide make up water for the heating system is required due to increased maintenance costs on the original pumps that is occurring from deterioration through age and use over the last 20 years. As part of this project, the controls system throughout the building needs to be inspected, balanced and recalibrated with replacement occurring on parts that are malfunctioning or obsolete. Many of the controls are in need of replacement due to the fact that they have been in service for the last 20 years, and are wearing out. These items are being replaced on a failure basis at this time, but the systems should be surveyed by controls specialists to minimize future down time and emergency situations.

Skilled Nursing Resident Room Alteration, Palmer Pioneers' Home \$150.0

The purpose of this appropriation is to create toilet rooms within the resident rooms. This involves 20 rooms that currently do not meet the minimum requirements of United States Health, Education and Welfare Publication No. 7914500, "Minimum Requirements in Construction and Equipment for Hospitals and Nursing Homes" 8.2 A6 or the Health Facilities Certification and Licensing Regulation 7 AAC 12.890 Patient Rights which states "each patient shall have access to a toilet room without entering the general corridor area. The installation of eleven toilets, shared by pairs of rooms, will correct this nonconforming item.

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Carpeting Replacement, Sitka Pioneers' Homes \$41.5

This project consists of replacing carpeting throughout the hallways of the first and second floors of the South and West wings, the main dining room and lounge area and residential rooms, as the existing carpeting is becoming extremely worn. The carpeting in these areas have been in the Home since 1975; it is not only becoming unsightly, but many areas have upturned edges or separated strands so as to present a tripping hazard. This hazard cannot be allowed due to the high possibility of broken bones should an elderly pioneer trip and fall. Also, the State's liability to visitors and the general public must be considered. Further considerations include maintaining a good appearance and the high standards of sanitation required in a facility of this nature, as deteriorated carpeting cannot be properly cleaned.

Kitchen/Dining Room Renovation, Sitka Pioneers' Home \$98.0

The ceiling and wall coverings of the kitchen area and cool room are in need of replacement as they no longer meet sanitation standards due to age and deterioration. A new self-cleaning exhaust hood unit is needed to provide proper ventilation for the kitchen area which meets fire/safety standards. Appropriate kitchen shelving is needed throughout the kitchen, storerooms, and coolers to replace old wooden shelving or nonexistent shelving.

Modernization of major kitchen equipment is necessary to maintain adequate meals for residents and to minimize employee time in meal preparation. New and replacement equipment shall include (1) cook/hold/serve oven, tilting skillet, fryer, range, ice machine, and shall include installation. The dining room self-service area needs renovation in keeping with acceptable living conditions and sanitation requirements. This will provide a means to keep the service area in an organized and visible manner acceptable to a residential facility. The dining room wall coverings are in need of replacement to meet sanitation requirements.

Laundry Remodel, Palmer Pioneers' Home \$37.5

The purpose of this project is to remodel the laundry area in the Home to meet Department of Health and Social Services licensing requirements. In recent years equipment has been purchased and operated by the Home, but the physical arrangements do not meet requirements as a fully operational laundry was not in the original building design.

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Annunciator System Replacement, Anchorage Pioneers' Home, cost estimate \$250.0

The annunciator system in the Anchorage Pioneers' Home has started failing repeatedly in the past year. The existing system is custom built, with electronic interfaces. Since this is a multi-component system, the parts availability is limited, with modifications required, which makes repair and replacement both difficult and expensive. Power supplies and interface devices are continually burning out, at an approximate repair cost of \$13,500 annually.

The failure of this system results in loss of building security; inability to identify originating locations of nurse's call at the nurse's stations; inability to identify originating point of fire alarms; and the ability for the automatic shutdown of the ventilation systems during fire alarms, as required by the fire code.

The operation of this systems is a critical life safety requirement. The possibility of loss or injury occurring while the system is inoperable due to frequent component failure, is a liability the State should avoid.

Kitchen Equipment Replacement, Palmer Pioneers' Home \$32.0

The purpose of this project is to replace compressors on all refrigeration units and to replace one steam kettle. This equipment has been in operation since 1972 and requires replacement due to age and constant use.

Ventilation/Air Conditioning Installation, Palmer Pioneers' Home \$11.0

The purpose of this project is to install an air conditioning system in the physical therapy room. This is required in order to meet the minimum air changes of outdoor air per hour and the minimum total air changes per hour supplied to the room. The minimum air changes are required by Department of Health and Social Services licensing.

Flooring Replacement, Fairbanks Pioneers' Home, cost estimate \$48.0

The purpose of this project is to replace the flooring materials that have been in place since the facility was built in 1967. The composition tiles and the carpeting are deteriorating through age and present difficulties in maintaining sanitary and hazard-free conditions. Although this area of the facility is not subject to licensing requirements, it should receive similar consideration for repairs and upkeep.

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TOTAL Repairs and Renovations \$1,603.5

Project Need Statement: This project consists of repairs and renovations of the facilities which are beyond the scope of normal maintenance carried out by Home personnel. As with all buildings, certain items age, weather, or otherwise deteriorate in time, requiring repair or replacement. There is no alternative to these repairs if the buildings are to serve their purpose. The need for these repairs and improvements will become more life-threatening and costly to repair as time goes on. Therefore, it is recommended that these be done at the earliest possible date.

Documentation of Estimated Capital Cost: Cost estimates were developed by the Division of Pioneers' Benefits and Pioneers' Home managers, with assistance from Home maintenance staff in consultation with DOT&PF, based on current experience and engineering estimates.

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