

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

SB 330, SB 330-H 101

S B

3 3 0

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 1/27/88 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER:

**FISCAL NOTE(S) ATTACHED Appropriation
IN ACCORDANCE WITH AS 24.08.035
(see below)

1/10/88 DATE TURNED INTO OFFICE 2/1/88
Mr. President:
Finance Committee considered SB 330

making appropriations to the Department of Education for k-12 support and the school construction account; efd

and recommended:

- replace with CS SB 330 (Fin) same title
- attached amendment(s) and new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____
- letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Jim Duncan
Paul Grish
John B. Benson
William Henry
Paul V. Leh

Rick Halford do pass
Chairman signature and recommendation

Committee Backup Attached



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

LETTER OF INTENT

for

CS for SB 330 (Finance)

It is the intent of the Senate Finance Committee that this bill be enacted by March 1, 1988, to give the Department of education and school districts adequate notice of their FY 89 funding levels prior to their April 1, 1988, budgeting deadlines.

It is also the intent of the Senate Finance Committee that the foundation program and the pupil transportation accounts be funded at 100 per cent entitlement and that the appropriation in CS for SB 330 (Finance) be adjusted upward if additional testimony and research indicates the need to make this increase to provide full funding for public education.

A handwritten signature in cursive script that reads "Rick Walford".

Senator Rick Walford, Co-chairman
February 1, 1988

Original sponsors: Halford, Faiks,
Coghill, et al.

<u>Funding Information</u>	
General Fund	\$461,684,900
Other Funds	47,177,500
	<u>\$508,862,400</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 330 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$508,862,400 is appropriated from the general
11 fund and from other funds in the amount listed to the Department of Educa-
12 tion for the purposes expressed and allocated in the amounts listed for
13 operating expenditures for the fiscal year ending June 30, 1989:

FUND SOURCE	AMOUNT
General fund	\$461,684,900
Public school fund (AS 37.14.110)	8,830,900
School fund (AS 43.50.140)	3,500,000
Federal receipts	34,846,600
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$447,500,900
Student lunch program	13,500,500
Cigarette tax distribution	3,500,000
Tuition students	14,609,000
Boarding home grants	450,000
Youth in detention	1,307,700
Schools for the handicapped	2,872,600
Pupil transportation	25,121,700

28 * Sec. 2. This Act takes effect July 1, 1988.

Original sponsors: Halford, Faiks,
Coghill, et al.

Funding Information

General Fund	\$461,684,900
Other Funds	47,177,500
	<u>\$508,862,400</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 330 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$508,862,400 is appropriated from the general
11 fund and from other funds in the amount listed to the Department of Educa-
12 tion for the purposes expressed and allocated in the amounts listed for
13 operating expenditures for the fiscal year ending June 30, 1989:

14 FUND SOURCE	AMOUNT
15 General fund	\$461,684,900
16 Public school fund (AS 37.14.110)	8,830,900
17 School fund (AS 43.50.140)	3,500,000
18 Federal receipts	34,846,600
19 PURPOSE	ALLOCATION AMOUNT
20 Foundation program	\$447,500,900
21 Student lunch program	13,500,500
22 Cigarette tax distribution	3,500,000
23 Tuition students	14,609,000
24 Boarding home grants	450,000
25 Youth in detention	1,307,700
26 Schools for the handicapped	2,872,600
27 Pupil transportation	25,121,700

28 * Sec. 2. This Act takes effect July 1, 1988.

SFC Adopted
2/1/88
5-1562B
Utermohle
1/28/88

Original sponsors: Halford, Faiks,
Coghill, et al.

Funding Information	
General Fund	\$460,184,900 <i>461,752,500</i>
Other Funds	47,177,500
	<u>\$507,362,400</u> <i>508,960,000</i>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 330 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$507,362,400 is appropriated from the general
11 fund and from other funds in the amount listed to the Department of Educa-
12 tion for the purposes expressed and allocated in the amounts listed for
13 operating expenditures for the fiscal year ending June 30, 1989:

FUND SOURCE	AMOUNT
General fund	<i>447,500,900</i> \$460,184,900
Public school fund (AS 37.14.110)	8,830,900
School fund (AS 43.50.140)	3,500,000
Federal receipts	34,846,600
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$446,000,900
Student lunch program	13,500,500
Cigarette tax distribution	3,500,000
Tuition students	14,609,000
Boarding home grants	450,000
Youth in detention	1,307,700
Schools for the handicapped	2,872,600
Pupil transportation	.. 25,121,700

28 * Sec. 2. This Act takes effect July 1, 1988.

29 Adopted by Finance Subcommittee
on Education 1/28/88

Increase by 4.5M

Original sponsors: Halford, Faiks,
Coghill, et al.

Funding Information	
General Fund	\$460,184,900
Other Funds	47,177,500
	<u>\$507,362,400</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 330 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$507,362,400 is appropriated from the general
11 fund and from other funds in the amount listed to the Department of Educa-
12 tion for the purposes expressed and allocated in the amounts listed for
13 operating expenditures for the fiscal year ending June 30, 1989:

FUND SOURCE	AMOUNT
General fund	\$460,184,900
Public school fund (AS 37.14.110)	8,830,900
School fund (AS 43.50.140)	3,500,000
Federal receipts	34,846,600
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$446,000,900
Student lunch program	13,500,500
Cigarette tax distribution	3,500,000
Tuition students	14,609,000
Boarding home grants	450,000
Youth in detention	1,307,700
Schools for the handicapped	2,872,600
Pupil transportation	25,121,700

28 * Sec. 2. This Act takes effect July 1, 1988.



From The
**SENATE
FINANCE COMMITTEE**

DATE: January 28, 1988

TO: Lynn
Legal Services

FROM: Vicki (4935)
Cap Rm 413

RE: CS SB 330 (Finance)

Please have a Finance CS for SB 330 prepared and run off in final per the markups on the attached bill copy and return to me asap.

THANK!

Introduced: 1/11/88
Referred: Health, Education and Social Services and
Finance

By the Finance Committee

Funding Information 460,184,900
General Fund ~~556,117,800~~
Other Funds 47,177,500
~~603,295,300~~
507,362,400

BY HALFORD, FAIKS, COGHILL, KELLY,
ELIASON, UEHLING, JONES, FANNING,
DUNCAN, ZHAROFF, JOSEPHSON,
STURGULEWSKI, KERTULA, FISCHER

1 IN THE SENATE

2

CS for SENATE BILL NO. 330 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations to the Department of

7

Education for K - 12 support and ~~the school con-~~

8

~~struction account~~; and providing for an effective

9

date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of ~~500,927,200~~ ^{507,362,400} is appropriated from the general

12

fund and from other funds in the amount listed to the Department of Educa-

13

tion for the purposes expressed and allocated in the amounts listed for

14

operating expenditures for the fiscal year ending June 30, 1989:

15

FUND SOURCE

AMOUNT

16

General fund

~~453,749,700~~ 460,184,900

17

Public school fund (AS 37.14.110)

8,830,900

18

School fund (AS 43.50.140)

3,500,000

19

Federal receipts

34,846,600

20

PURPOSE

ALLOCATION AMOUNT

21

Foundation program

~~441,990,000~~ 446,000,900

22

Student lunch program

13,500,500

23

Cigarette tax distribution

3,500,000

24

Tuition students

14,609,000

25

Boarding home grants

450,000

26

Youth in detention

1,307,700

27

Schools for the handicapped

2,872,600

28

Pupil transportation

~~22,697,400~~ 25,121,700

29

~~* Sec. 2. The sum of \$102,368,100 is appropriated from the general fund~~

- 1 ~~to the Department of Education for the school construction account (AS 14.~~
- 2 ~~11.100(c)) for the fiscal year ending June 30, 1989.~~
- 3 * Sec. ²~~3~~. This Act takes effect July 1, 1988.

Adopted by
SFC subcommittee
on Ed 1/28/88

SENATE FINANCE COMMITTEE
~~PROPOSED~~ LETTER OF INTENT
FOR
CS SENATE BILL 330 (FIN)

"It is the intent of the Senate Finance Committee that this bill be enacted by March 1, 1988, to give the Department of Education and school districts adequate notice of their FY 89 funding levels prior to their April 1, ¹⁹⁸⁸ budgeting deadlines.

It is also the intent of the Senate Finance Committee that the Foundation Program and Pupil Transportation accounts be funded at 100 percent entitlement and that the appropriation in ^{CS} Senate Bill ^(FIN) 330 be adjusted upward if additional testimony and research indicates the need to make this increase to provide full funding for public education."

Introduced: 1/11/88
Referred: Health, Education and Social Services and Finance

5-1562A
Adapted by SFC subcommittee
1/28/88 m Ed

Funding Information
General Fund \$556,117,800*
Other Funds ~~(47,177,500)*~~
\$603,295,300

460,184,900
~~47,177,500~~ 507,362,400

BY HALFORD, FAIKS, COGHILL, KELLY,
ELIASON, UEHLING, JONES, FANNING,
DUNCAN, ZHAROFF, JOSEPHSON,
STURGULEWSKI, KERTTULA, FISCHER

1 IN THE SENATE

2

CS SENATE BILL NO. 330 (Fin)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support and ~~the school con-~~
8 ~~struction account~~; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ~~4500,927,200~~ ^{507,362,400} is appropriated from the general
12 fund and from other funds in the amount listed to the Department of Educa-
13 tion for the purposes expressed and allocated in the amounts listed for
14 operating expenditures for the fiscal year ending June 30, 1989:

15 FUND SOURCE	AMOUNT
16 General fund	* 453,749,700 460,184,900
17 Public school fund (AS 37.14.110)	8,830,900
18 School fund (AS 43.50.140)	3,500,000
19 Federal receipts	34,846,600

20 PURPOSE	ALLOCATION AMOUNT
21 Foundation program	\$441,990,000 446,009,900
22 Student lunch program	13,500,500
23 Cigarette tax distribution	3,500,000
24 Tuition students	14,609,000
25 Boarding home grants	450,000
26 Youth in detention	1,307,700
27 Schools for the handicapped	2,872,600
28 Pupil transportation	-22,697,400- 25,121,700

29 * Sec. 2. ~~The sum of \$102,368,100~~ is appropriated from the general fund

- 1 ~~to the Department of Education for the school construction account (AS 14.-~~
- 2 ~~11.100(c)) for the fiscal year ending June 30, 1989.~~
- 3 * Sec. 3. This Act takes effect July 1, 1988.



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

LETTER OF INTENT

for

CS for SB 330 (Finance)

It is the intent of the Senate Finance Committee that this bill be enacted by March 1, 1988, to give the Department of education and school districts adequate notice of their FY 89 funding levels prior to their April 1, 1988, budgeting deadlines.

It is also the intent of the Senate Finance Committee that the foundation program and the pupil transportation accounts be funded at 100 per cent entitlement and that the appropriation in CS for SB 330 (Finance) be adjusted upward if additional testimony and research indicates the need to make this increase to provide full funding for public education.

Senator Rick Halford, Co-chairman
February 1, 1988

*Adopted by the Finance Subcommittee
on Education 1/28/88*

AS 330

PREPARED 1/11/88

SCHOOL DISTRICT	FY89 PROJECTED UNITS	AREA COST DIFF.	ADJUSTED UNITS	FY89 PROJECTED BASIC NEED \$60,000	REQUIRED LOCAL EFFORT	DEDUCTIBLE PL874	FY89 PROPOSED STATE AID	BASIC NEED PER UNIT	REQ. LOCAL EFFORT PER UNIT	PL874 DEDUCTIBLE PER UNIT	FY 89 STATE AID PER UNIT
ADAK	49.22	1.27	62.51	\$3,750,600	80	\$2,022,991	\$1,727,609	160,000	80	\$32,363	\$27,637
ALASKA GATEWAY	73.28	1.19	87.20	\$5,232,000	80	\$709,567	\$4,522,433	160,000	80	\$8,137	\$51,863
ALEUTIAN REGION	23.88	1.31	31.28	\$1,876,800	80	80	\$1,876,800	160,000	80	80	\$60,000
ANCHORAGE	3,039.18	1.00	3,039.18	\$182,350,800	\$55,704,884	\$200,409	\$126,445,507	160,000	\$18,329	166	\$41,605
ANNETTE ISLAND	41.42	1.03	42.66	\$2,559,600	80	\$1,592,930	\$966,670	160,000	80	\$37,340	\$22,660
BERING STRAIT	191.89	1.39	266.73	\$16,003,800	80	\$4,536,230	\$11,467,570	160,000	80	\$17,007	\$42,993
BRISTOL BAY	29.14	1.27	37.01	\$2,220,600	\$497,892	\$221,049	\$1,501,659	160,000	\$13,453	\$5,973	\$40,574
CHATHAM	49.62	1.03	51.11	\$3,066,600	80	\$957,730	\$2,108,870	160,000	80	\$18,739	\$41,261
CHUGACH	19.86	1.14	22.64	\$1,358,400	80	\$141,221	\$1,217,179	160,000	80	\$6,238	\$53,762
COPPER RIVER	69.38	1.14	79.09	\$4,745,400	80	\$398,113	\$4,347,287	160,000	80	\$5,034	\$54,966
CORDOVA	45.08	1.11	50.04	\$3,002,400	\$492,479	\$31,567	\$2,478,354	160,000	\$9,842	\$631	\$49,527
CRAIG	23.03	1.03	23.72	\$1,423,200	\$154,607	\$17,603	\$1,250,990	160,000	\$6,518	\$742	\$52,740
DELTA GREELY	77.98	1.16	90.66	\$5,427,600	80	\$1,104,578	\$4,323,022	160,000	80	\$12,211	\$47,789
DILLINGHAM	45.26	1.27	57.48	\$3,448,800	\$479,113	\$458,992	\$2,510,695	160,000	\$8,335	\$7,985	\$43,679
FATBANKS	1,043.45	1.04	1,085.19	\$65,111,400	\$17,838,609	\$29,213	\$47,243,578	160,000	\$16,438	\$27	\$43,535
GALENA	18.46	1.30	24.00	\$1,440,000	\$80,428	\$417,670	\$941,902	160,000	\$3,351	\$17,403	\$39,246
HAINES	37.23	1.05	39.09	\$2,345,400	\$406,780	\$27,623	\$1,910,997	160,000	\$10,406	\$707	\$48,887
HOONAH	25.29	1.08	27.31	\$1,638,600	\$91,056	\$147,154	\$1,400,390	160,000	\$3,334	\$5,388	\$51,278
HYDABURG	16.81	1.03	17.31	\$1,038,600	\$43,224	80	\$995,376	160,000	\$2,497	80	\$57,503
IDITAROD	63.64	1.33	84.64	\$5,078,400	80	\$894,968	\$4,183,432	160,000	80	\$10,574	\$49,426
JUNEAU	365.36	1.00	365.36	\$21,921,600	\$6,091,876	\$24,128	\$15,805,596	160,000	\$16,674	166	\$43,260
KAKE	21.41	1.03	22.05	\$1,323,000	\$65,598	\$345,837	\$911,565	160,000	\$2,975	\$15,684	\$41,341
KASHUNARIUT	22.93	1.33	30.50	\$1,830,000	80	\$365,036	\$1,464,964	160,000	80	\$11,968	\$48,032
KENAI	738.29	1.00	738.29	\$44,297,400	\$15,601,740	\$177,851	\$28,517,809	160,000	\$21,132	\$241	\$38,627
KETCHIKAN	204.58	1.00	204.58	\$12,274,800	\$3,263,882	\$3,050	\$9,007,848	160,000	\$15,954	\$15	\$44,031
KING COVE	17.87	1.27	22.69	\$1,361,400	\$102,142	\$291,181	\$968,077	160,000	\$4,502	\$12,833	\$42,665
KLAMOCK	20.48	1.03	21.09	\$1,265,400	\$46,098	\$448,284	\$771,018	160,000	\$2,186	\$21,256	\$36,558
KODIAK	219.44	1.09	239.19	\$14,351,400	\$2,389,434	\$183,154	\$11,778,812	160,000	\$9,990	\$766	\$49,245
KUSPUK	60.71	1.33	80.74	\$4,844,400	80	\$791,649	\$4,052,751	160,000	80	\$9,805	\$50,195
LAKE & PENINSULA	69.08	1.31	90.49	\$5,429,400	80	\$1,189,808	\$4,239,592	160,000	80	\$13,149	\$46,851
LOWER KUSKOKWIM	376.06	1.42	534.01	\$32,040,600	80	\$6,334,771	\$25,705,829	160,000	80	\$11,863	\$48,137
LOWER YUKON	167.91	1.35	226.68	\$13,600,800	80	\$3,563,061	\$10,037,739	160,000	80	\$15,718	\$44,282
MAT-SU	686.24	1.00	686.24	\$41,174,400	\$11,610,710	\$11,242	\$29,552,448	160,000	\$16,919	116	\$43,064
MENANA	24.28	1.20	29.14	\$1,748,400	\$57,408	\$4,254	\$1,686,738	160,000	\$1,970	\$146	\$57,884
NOME	66.47	1.34	89.07	\$5,344,200	\$605,226	\$67,402	\$4,671,572	160,000	\$6,795	\$757	\$52,448
NORTH SLOPE	137.32	1.45	199.11	\$11,946,600	\$4,178,580	80	\$7,768,020	160,000	\$20,986	80	\$39,014
NORTHWEST ARCTIC	182.70	1.45	265.92	\$15,895,200	\$749,926	\$3,758,438	\$11,386,836	160,000	\$2,831	\$14,187	\$42,982
PELICAN	9.75	1.08	10.53	\$631,800	\$43,027	80	\$588,773	160,000	\$4,086	80	\$55,914
FETERSBURG	57.65	1.09	62.83	\$3,459,000	\$707,726	\$5,743	\$2,745,531	160,000	\$12,276	\$100	\$47,624
PRIIBILOF	24.84	1.30	32.29	\$1,937,400	80	\$436,904	\$1,500,496	160,000	80	\$13,531	\$46,469
RAILBELT	43.45	1.23	53.44	\$3,206,400	80	\$87,679	\$3,118,721	160,000	80	\$1,641	\$58,359
SAND POINT	17.67	1.27	22.44	\$1,346,400	\$140,176	\$7,348	\$1,198,876	160,000	\$6,247	\$327	\$53,426
SITKA	134.82	1.00	134.82	\$8,089,200	\$1,826,135	\$54,961	\$6,208,104	160,000	\$13,545	\$408	\$46,047
SKAGWAY	17.17	1.05	18.03	\$1,081,800	\$208,825	\$572	\$872,403	160,000	\$11,582	\$32	\$48,386
SOUTHEAST ISLAND	78.31	1.04	81.44	\$4,886,400	80	\$760,155	\$4,126,245	160,000	80	\$9,334	\$50,666
SOUTHWEST REGION	80.77	1.31	105.81	\$6,348,600	80	\$1,769,160	\$4,579,440	160,000	80	\$16,720	\$43,280
ST. MARY'S	17.67	1.30	22.97	\$1,378,200	\$17,805	\$18,319	\$1,342,076	160,000	\$775	\$798	\$58,427
TANANA	14.17	1.30	18.42	\$1,105,200	\$47,021	\$151,377	\$906,802	160,000	\$2,553	\$8,218	\$49,229
UNALASKA	19.80	1.27	25.15	\$1,509,000	\$383,109	\$122,708	\$1,003,183	160,000	\$15,233	\$4,879	\$39,888
VALDEZ	57.11	1.11	63.39	\$3,803,400	\$1,328,880	\$11,394	\$2,463,126	160,000	\$20,964	\$180	\$38,857
WRANGELL	46.60	1.00	46.60	\$2,796,000	\$413,798	\$2,109	\$2,380,093	160,000	\$8,880	\$45	\$51,075
YAKUTAT	18.39	1.08	19.86	\$1,191,600	\$62,612	\$208,028	\$920,960	160,000	\$3,153	\$10,475	\$46,373
YUKON FLATS	65.77	1.46	96.02	\$5,761,200	80	\$517,380	\$5,243,820	160,000	80	\$5,388	\$54,612
YUKON-KOYUKUK	86.76	1.34	116.26	\$6,975,600	80	\$1,089,524	\$5,886,076	160,000	80	\$9,371	\$50,629
YUPIIT	50.70	1.41	71.49	\$4,289,400	80	\$761,316	\$3,528,084	160,000	80	\$10,649	\$49,351

STATEWIDE

TOTALS	9,205.63		10,059.41	\$603,564,600	\$125,730,806	\$37,473,431	\$440,360,363	AVERAGE	\$12,498.8	\$3,725.2	\$43,776.0
								PERCENTAGE	20.84	6.24	73.04

NOTE: THE FY89 PROJECTION HAS INCREASED \$50,000 DUE TO REVISED ASSESSED VALUES PROVIDED BY THE DEPT. OF COMMUNITY & REGIONAL AFFAIRS 1/11/87.

STATE CORR STUDY	----->>>	\$2,415,660
VALDEZ CONTRACT	----->>>	\$600,000
HOLD HARMLESS	----->>>	\$24,909
SUBSIDY	----->>>	\$600,000
TOTAL STATE AID	----->>>	\$444,000,932

PREPARED 1/11/88

SCHOOL DISTRICT	FY89 PROJECTED BASIC NEED \$60,000	65% OF BASIC NEED	FY88 35% OF BASIC NEED	REQUIRED LOCAL EFFORT	35% BASIC NEED MINUS REQ. LOC. EFF	EST. FY88 PL874 LESS SP. ED. PERCENTAGE	PL874	DEDUCTIBLE PL874	65% BASIC NEED LESS DEDUC. PL874	FY89 PROPOSED STATE AID
ADAK	\$3,750,600	\$2,437,890	\$1,386,210	\$0	\$1,386,210	\$2,247,767	100.00%	\$2,022,991	\$414,899	\$1,727,609
ALASKA GATEWAY	\$5,232,000	\$3,400,800	\$1,735,230	\$0	\$1,735,230	\$788,408	100.00%	\$709,567	\$2,691,233	\$4,522,433
ALEUTIAN REGION	\$1,876,800	\$1,219,920	\$643,440	\$0	\$643,440	\$0	100.00%	\$0	\$1,219,920	\$1,876,800
ANCHORAGE	\$182,350,800	\$118,528,020	\$65,612,270	\$55,704,884	\$9,707,386	\$277,690	80.19%	\$200,409	\$118,327,611	\$126,445,507
ANNETTE ISLAND	\$2,559,600	\$1,663,740	\$869,610	\$0	\$869,610	\$1,769,922	100.00%	\$1,592,930	\$70,810	\$966,670
BERING STRAIT	\$16,003,800	\$10,402,470	\$5,417,370	\$0	\$5,417,370	\$5,040,256	100.00%	\$4,536,230	\$5,866,240	\$11,467,570
BRISTOL BAY	\$2,220,600	\$1,443,390	\$778,680	\$497,892	\$280,788	\$245,610	100.00%	\$221,049	\$1,222,341	\$1,501,659
CHATHAM	\$3,066,600	\$1,993,290	\$1,073,310	\$0	\$1,073,310	\$1,064,144	100.00%	\$957,730	\$1,035,560	\$2,108,870
CHUGACH	\$1,358,400	\$882,960	\$475,440	\$0	\$475,440	\$156,912	100.00%	\$161,221	\$711,739	\$1,217,179
COPPER RIVER	\$4,745,400	\$3,084,510	\$1,600,620	\$0	\$1,600,620	\$442,347	100.00%	\$398,113	\$2,686,397	\$4,347,287
CORDOVA	\$3,002,400	\$1,951,560	\$1,050,840	\$492,479	\$558,361	\$37,916	92.51%	\$31,567	\$1,919,993	\$2,478,354
CRAIG	\$1,423,200	\$925,080	\$498,120	\$154,607	\$343,513	\$19,559	100.00%	\$17,603	\$907,477	\$1,250,990
DELTA GREELY	\$5,427,600	\$3,527,940	\$1,945,650	\$0	\$1,945,650	\$1,227,309	100.00%	\$1,104,578	\$2,423,362	\$4,323,022
DILLINGHAM	\$3,448,800	\$2,241,720	\$1,161,720	\$479,113	\$682,607	\$509,991	100.00%	\$458,992	\$1,782,728	\$2,510,695
FAIRBANKS	\$65,111,400	\$42,322,410	\$23,090,130	\$17,838,609	\$5,251,521	\$51,908	62.53%	\$29,213	\$42,293,197	\$47,243,578
GALENA	\$1,440,000	\$936,000	\$527,100	\$80,428	\$446,672	\$684,248	67.82%	\$417,670	\$518,330	\$941,902
HAINES	\$2,345,400	\$1,524,510	\$833,910	\$406,780	\$427,130	\$32,520	94.38%	\$27,623	\$1,496,887	\$1,910,997
HOONAH	\$1,638,600	\$1,065,090	\$574,350	\$91,056	\$483,294	\$224,455	72.85%	\$147,154	\$917,936	\$1,400,390
HYDABURG	\$1,038,600	\$675,090	\$357,210	\$43,224	\$313,986	\$0	100.00%	\$0	\$675,090	\$995,376
IDITAROD	\$5,078,400	\$3,300,960	\$1,775,970	\$0	\$1,775,970	\$994,409	100.00%	\$894,968	\$2,405,992	\$4,183,432
JUNEAU	\$21,921,600	\$14,249,040	\$7,831,530	\$6,091,876	\$1,739,654	\$40,940	65.48%	\$24,128	\$14,224,912	\$15,805,596
KAKE	\$1,323,000	\$859,950	\$479,010	\$65,598	\$413,412	\$384,263	100.00%	\$345,837	\$514,113	\$911,565
KASHUNAMIUT	\$1,830,000	\$1,189,500	\$612,570	\$0	\$612,570	\$405,595	100.00%	\$365,036	\$824,464	\$1,464,964
KENAI	\$44,297,400	\$28,793,310	\$15,601,740	\$15,601,740	\$0	\$247,448	79.86%	\$177,851	\$28,615,459	\$28,517,809
KETCHIKAN	\$12,274,800	\$7,978,620	\$4,330,620	\$3,263,882	\$1,066,738	\$5,995	56.54%	\$3,050	\$7,975,570	\$9,007,868
KING COVE	\$1,361,400	\$884,910	\$484,050	\$102,142	\$381,908	\$323,535	100.00%	\$291,181	\$593,729	\$968,077
KLAMOCK	\$1,265,400	\$822,510	\$441,420	\$46,098	\$395,322	\$498,093	100.00%	\$448,284	\$374,226	\$771,018
KODIAK	\$14,351,400	\$9,328,410	\$4,998,420	\$2,389,434	\$2,608,986	\$209,173	97.29%	\$183,154	\$9,145,256	\$11,778,812
KUSPUK	\$4,844,400	\$3,148,860	\$1,697,850	\$0	\$1,697,850	\$879,610	100.00%	\$791,649	\$2,357,211	\$4,052,751
LAKE & PENINSULA	\$5,429,400	\$3,529,110	\$1,859,970	\$0	\$1,859,970	\$1,322,009	100.00%	\$1,189,808	\$2,339,302	\$4,239,592
LOWER KUSKOKWIM	\$32,040,600	\$20,826,390	\$11,079,390	\$0	\$11,079,390	\$7,038,634	100.00%	\$6,334,771	\$14,491,619	\$25,705,829
LOWER YUKON	\$13,600,800	\$8,840,520	\$4,757,340	\$0	\$4,757,340	\$3,958,956	100.00%	\$3,563,061	\$5,277,459	\$10,037,739
MAT-SU	\$41,174,400	\$26,763,360	\$14,419,860	\$11,610,711	\$2,809,150	\$15,060	82.94%	\$11,242	\$26,752,118	\$29,552,448
NENANA	\$1,748,400	\$1,136,460	\$613,410	\$57,418	\$556,002	\$4,727	100.00%	\$4,254	\$1,132,206	\$1,686,738
NOME	\$5,344,200	\$3,473,730	\$1,798,650	\$605,226	\$1,193,424	\$74,891	100.00%	\$67,402	\$3,406,328	\$4,671,572
NORTH SLOPE	\$11,946,600	\$7,765,290	\$4,178,580	\$4,178,580	\$0	\$0	26.41%	\$0	\$7,765,290	\$7,768,020
NORTHWEST ARCTIC	\$15,895,200	\$10,331,880	\$5,502,000	\$749,926	\$4,752,074	\$4,176,043	100.00%	\$3,758,438	\$6,573,442	\$11,386,836
PELICAN	\$631,800	\$410,670	\$219,450	\$43,027	\$176,423	\$0	100.00%	\$0	\$410,670	\$588,773
PETERSBURG	\$3,459,000	\$2,248,350	\$1,210,650	\$707,726	\$502,924	\$6,381	100.00%	\$5,743	\$2,242,607	\$2,745,531
PRIBILOF	\$1,937,400	\$1,259,310	\$643,440	\$0	\$643,440	\$485,449	100.00%	\$436,904	\$822,406	\$1,500,496
RAILBELT	\$3,206,400	\$2,084,160	\$1,155,420	\$0	\$1,155,420	\$97,422	100.00%	\$87,679	\$1,996,481	\$3,118,721
SAND POINT	\$1,346,400	\$875,160	\$445,620	\$140,176	\$305,444	\$8,695	93.90%	\$7,348	\$867,812	\$1,198,876
SITKA	\$8,089,200	\$5,257,980	\$2,783,550	\$1,826,135	\$957,415	\$102,277	59.71%	\$54,961	\$5,203,019	\$6,208,104
SKAGWAY	\$1,081,800	\$703,170	\$385,350	\$208,825	\$176,525	\$635	100.00%	\$572	\$702,598	\$872,403
SOUTHEAST ISLAND	\$4,886,400	\$3,176,160	\$1,753,710	\$0	\$1,753,710	\$844,617	100.00%	\$760,155	\$2,416,005	\$4,126,245
SOUTHWEST REGION	\$6,348,600	\$4,126,590	\$2,248,470	\$0	\$2,248,470	\$1,965,734	100.00%	\$1,769,160	\$2,357,430	\$4,579,440
ST. MARY'S	\$1,378,200	\$895,830	\$476,700	\$17,805	\$458,895	\$137,175	14.84%	\$18,319	\$877,511	\$1,342,076
TANANA	\$1,105,200	\$718,380	\$384,300	\$47,021	\$337,279	\$168,197	100.00%	\$151,377	\$567,003	\$906,802
UNALASKA	\$1,509,000	\$980,850	\$502,740	\$383,109	\$119,631	\$136,342	100.00%	\$122,708	\$858,142	\$1,003,183
VALDEZ	\$3,803,400	\$2,472,210	\$1,328,880	\$1,328,880	\$0	\$35,128	36.04%	\$11,394	\$2,460,816	\$2,463,126
WRANGELL	\$2,796,000	\$1,817,400	\$973,350	\$413,798	\$559,552	\$3,297	71.06%	\$2,109	\$1,815,291	\$2,380,093
YAKUTAT	\$1,191,600	\$774,540	\$384,510	\$62,612	\$321,898	\$231,142	100.00%	\$208,028	\$566,512	\$920,960
YUKON FLATS	\$5,761,200	\$3,744,780	\$1,920,030	\$0	\$1,920,030	\$574,866	100.00%	\$517,380	\$3,227,400	\$5,243,820
YUKON-KOYUKUK	\$6,975,600	\$4,534,140	\$2,403,450	\$0	\$2,403,450	\$1,210,582	100.00%	\$1,089,524	\$3,444,616	\$5,886,076
YUPIIT	\$4,289,400	\$2,788,110	\$1,497,720	\$0	\$1,497,720	\$845,907	100.00%	\$761,316	\$2,026,794	\$3,528,084
TOTALS	\$603,564,600	\$392,316,990	\$212,610,930	\$125,730,806	\$86,880,124	\$42,254,190		\$37,473,431	\$354,843,559	\$440,360,363

FY89 HOLD HARMLESS CALCULATIONS

AS 14.17

PREPARED 1/11/88

FROM FY86 APP.

SCHOOL DISTRICT	FY87 AUDITED CITY/BOROUGH TAX APPROP.	FY87 AUDITED EARNINGS ON INVESTMENTS	FY87 AUDITED IN-KIND SERVICES	FY87 AUDITED STATE TUITION	ELIGIBLE PL 874 AT 90%	FY87 FINAL FOUNDATION	FINAL FY 1987 ADM	FY89 ADM PROJECTED	FY89 PROPOSED STATE AID	FY89 PROJECTED BASIC NEED \$60,000	STATE COMPARISON AT 80%	BASIC COMPARISON AT 80%	FY89 HOLD HARMLESS
ADAK	\$0	\$0	\$0	\$0	\$1,792,632	\$1,922,975	601.70	563.00	\$1,727,609	\$3,750,600	(\$288,174)	(\$969,298)	\$0
ALASKA GATEWAY	\$0	\$0	\$0	\$0	\$626,551	\$3,628,255	510.60	503.00	\$4,522,433	\$5,232,000	(\$1,663,033)	(\$1,878,820)	\$0
ALEUTIAN REGION	\$0	\$0	\$0	\$0	\$294,651	\$1,366,100	90.50	103.00	\$1,876,800	\$1,876,800	(\$632,970)	(\$364,691)	\$0
ANCHORAGE	\$62,968,078	\$1,642,497	\$0	\$6,283,572	\$333,888	\$116,597,470	39,752.10	37,912.00	\$126,445,507	\$182,350,800	(\$37,485,311)	(\$39,045,857)	\$0
ANNETTE ISLAND	\$0	\$0	\$0	\$0	\$1,406,836	\$1,409,291	421.10	430.00	\$966,670	\$2,559,600	\$184,591	(\$259,083)	\$0
BERING STRAIT	\$0	\$0	\$0	\$0	\$4,199,309	\$10,300,424	1,223.80	1,300.00	\$11,467,570	\$16,003,800	(\$2,714,145)	(\$3,681,752)	\$0
BRISTOL BAY	\$40,000	\$31,899	\$0	\$4,177	\$259,254	\$1,251,474	233.00	240.00	\$1,501,659	\$2,220,600	\$24,019	(\$377,397)	\$0
CHATHAM	\$0	\$0	\$0	\$0	\$782,972	\$2,100,569	351.60	316.00	\$2,108,870	\$3,066,600	(\$598,563)	(\$993,337)	\$0
CHUSACH	\$0	\$0	\$0	\$0	\$183,932	\$1,241,245	130.00	132.00	\$1,217,179	\$1,358,400	(\$208,906)	(\$200,718)	\$0
COPPER RIVER	\$0	\$0	\$0	\$0	\$398,113	\$3,744,811	560.70	562.00	\$4,347,287	\$4,745,400	(\$1,344,492)	(\$1,423,376)	\$0
CRODOVA	\$618,005	\$30,853	\$8,052	\$176,638	\$15,603	\$2,037,307	432.20	429.00	\$2,478,354	\$3,002,400	(\$860,576)	(\$710,331)	\$0
CRAIG	\$0	\$22,577	\$15,074	\$0	\$32,973	\$1,454,284	231.00	213.00	\$1,250,990	\$1,423,200	(\$173,219)	(\$298,333)	\$0
DELTA GREELY	\$0	\$0	\$0	\$0	\$1,042,286	\$4,084,651	1,018.70	944.00	\$4,323,022	\$5,427,600	(\$1,294,919)	(\$1,626,812)	\$0
DILLINGHAM	\$100,000	\$88,667	\$0	\$0	\$354,651	\$3,395,723	461.50	486.00	\$2,510,695	\$3,448,800	\$350,100	(\$130,275)	\$0
FAIRBANKS	\$23,648,271	\$0	\$0	\$4,457,560	\$32,127	\$43,242,237	13,116.80	13,085.00	\$47,243,578	\$65,111,400	(\$12,733,657)	(\$8,145,686)	\$0
GALENA	\$15,739	\$31,876	\$0	\$3,586	\$443,016	\$1,411,841	166.50	140.00	\$941,902	\$1,440,000	\$7,805	(\$157,847)	\$0
HAINES	\$666,682	\$35,423	\$0	\$16,987	\$46,164	\$2,061,059	351.70	364.00	\$1,910,997	\$2,345,400	(\$204,485)	(\$5,272)	\$0
HOOKAH	\$0	\$11,549	\$11,339	\$59,775	\$190,808	\$1,444,936	234.30	235.00	\$1,400,390	\$1,638,600	(\$240,988)	(\$259,767)	\$0
HYDABURG	\$0	\$5,250	\$0	\$0	\$0	\$828,637	107.00	110.00	\$995,376	\$1,038,600	(\$313,839)	(\$352,745)	\$0
IDITAROD	\$0	\$0	\$0	\$0	\$849,651	\$4,537,228	383.80	408.00	\$4,183,432	\$5,078,400	(\$324,778)	(\$497,167)	\$0
JUNEAU	\$9,225,000	\$0	\$0	\$38,551	\$26,897	\$14,879,155	4,599.40	4,429.00	\$15,805,596	\$21,921,600	(\$4,343,270)	(\$3,302,272)	\$0
KAKE	\$0	\$0	\$0	\$63,703	\$209,395	\$1,279,114	196.00	169.00	\$911,565	\$1,323,000	(\$29,237)	(\$252,290)	\$0
KASHUNAMIUT	\$0	\$0	\$0	\$0	\$498,907	\$1,441,434	172.00	169.00	\$1,464,964	\$1,803,000	(\$331,930)	(\$304,802)	\$0
KENAI	\$12,031,173	\$0	\$5,871,052	\$103,079	\$188,133	\$29,480,453	8,143.60	8,001.00	\$28,517,809	\$44,297,400	(\$5,346,425)	(\$6,826,130)	\$0
KETCHIKAN	\$5,329,923	\$0	\$313,931	\$70,823	\$6,205	\$7,504,516	2,435.40	2,502.50	\$9,007,868	\$12,274,800	(\$2,838,844)	(\$1,402,973)	\$0
KING COVE	\$10,000	\$30,424	\$0	\$0	\$138,006	\$1,165,094	132.70	134.00	\$968,077	\$1,361,400	(\$26,871)	(\$276,051)	\$0
KLAMOCK	\$0	\$15,505	\$2,700	\$7,214	\$210,198	\$1,110,074	162.00	172.00	\$771,018	\$1,265,400	\$171,860	(\$122,393)	\$0
KODIAK	\$1,746,800	\$0	\$393,349	\$491,795	\$146,749	\$11,205,639	2,221.60	2,305.00	\$11,778,812	\$14,351,400	(\$2,476,938)	(\$2,743,121)	\$0
KUSPUK	\$0	\$0	\$0	\$0	\$1,213,011	\$3,971,984	350.85	379.00	\$4,052,751	\$4,844,400	(\$620,214)	(\$363,595)	\$0
LAKE & PENINSULA	\$0	\$0	\$0	\$0	\$1,036,848	\$4,371,911	354.40	365.00	\$4,239,592	\$5,429,400	(\$634,981)	(\$970,502)	\$0
LOWER KUSKOKWIM	\$0	\$0	\$0	\$0	\$5,933,153	\$21,252,024	2,564.39	2,673.50	\$25,705,829	\$32,040,600	(\$7,980,823)	(\$9,367,116)	\$0
LOWER YUKON	\$0	\$0	\$0	\$0	\$4,633,701	\$7,607,877	1,314.10	1,299.00	\$10,037,739	\$13,600,800	(\$4,021,374)	(\$3,920,070)	\$0
MAI-SU	\$18,336,765	\$0	\$0	\$80,803	\$19,026	\$27,305,302	8,680.90	8,528.00	\$29,552,448	\$41,174,400	(\$8,092,957)	(\$5,225,419)	\$0
MEMANA	\$30,000	\$31,938	\$0	\$24,003	\$6,566	\$1,113,862	123.00	200.00	\$1,686,738	\$1,748,400	(\$237,812)	(\$179,140)	\$0
NOME	\$206,000	\$92,403	\$0	\$11,468	\$82,724	\$5,098,355	781.80	748.00	\$4,671,572	\$5,344,200	(\$769,224)	(\$1,141,355)	\$0
NORTH SLOPE	\$13,616,272	\$0	\$0	\$0	\$1,064,155	\$8,298,391	1,151.30	1,259.00	\$7,768,020	\$11,946,600	(\$508,279)	\$8,156,123	\$0
NORTHWEST ARCTIC	\$0	\$0	\$0	\$0	\$3,020,514	\$11,010,798	1,550.00	1,658.00	\$11,386,836	\$15,895,200	(\$1,964,434)	(\$3,889,018)	\$0
PELICAN	\$14,000	\$5,862	\$0	\$5,126	\$0	\$538,137	54.40	50.00	\$588,773	\$631,800	(\$192,937)	(\$217,590)	\$0
PETERSBURG	\$606,460	\$36,238	\$0	\$0	\$8,155	\$2,547,130	601.00	630.00	\$2,745,531	\$3,459,000	(\$608,915)	(\$776,577)	\$0
PRIBILOF	\$0	\$0	\$0	\$0	\$602,751	\$842,137	155.60	164.00	\$1,500,496	\$1,937,400	(\$790,416)	(\$719,088)	\$0
RAILBELT	\$0	\$0	\$0	\$0	\$116,468	\$3,274,977	365.80	349.00	\$3,118,721	\$3,206,400	(\$615,067)	(\$417,250)	\$0
SAND POINT	\$40,000	\$7,031	\$0	\$0	\$0	\$852,037	118.30	145.00	\$1,198,876	\$1,346,400	(\$363,375)	(\$464,782)	\$0
SITKA	\$2,978,379	\$100,986	\$0	\$23,423	\$84,012	\$5,630,771	1,510.00	1,610.00	\$6,208,104	\$8,089,200	(\$1,703,487)	(\$1,035,143)	\$0
SKAGWAY	\$58,500	\$7,879	\$0	\$0	\$0	\$878,719	137.00	135.00	\$872,403	\$1,081,800	(\$179,627)	(\$336,696)	\$0
SOUTHEAST ISLAND	\$0	\$0	\$0	\$0	\$764,757	\$3,671,030	419.40	463.05	\$4,126,245	\$4,886,400	(\$883,764)	(\$968,439)	\$0
SOUTHWEST REGION	\$0	\$0	\$0	\$0	\$1,742,370	\$4,010,175	472.10	477.00	\$4,579,440	\$6,348,600	(\$1,338,001)	(\$1,698,798)	\$0
ST. MARY'S	\$0	\$126,137	\$0	\$0	\$62,613	\$1,371,771	101.20	115.00	\$1,342,076	\$1,378,200	(\$95,005)	\$42,280	\$0
TANANA	\$0	\$65,055	\$0	\$12,200	\$186,793	\$1,008,258	81.00	86.00	\$906,802	\$1,105,200	(\$95,405)	(\$41,513)	\$0
UNALASKA	\$122,000	\$6,464	\$0	\$0	\$154,473	\$1,111,392	159.00	160.00	\$1,003,183	\$1,509,000	(\$108,477)	(\$386,521)	\$0
VALDEZ	\$4,088,389	\$127,794	\$0	\$309,647	\$9,173	\$3,110,044	695.00	695.00	\$2,463,126	\$3,803,400	\$24,909	\$2,312,638	\$24,909
WRANGELL	\$538,053	\$41,136	\$0	\$0	\$2,037	\$2,106,785	494.00	506.00	\$2,380,093	\$2,796,000	(\$653,723)	(\$593,355)	\$0
YAKUTAT	\$28,614	\$3,706	\$0	\$18,663	\$56,386	\$1,174,297	157.00	130.00	\$920,960	\$1,191,600	(\$143,082)	(\$342,598)	\$0
YUKON FLATS	\$0	\$0	\$0	\$0	\$703,866	\$4,600,245	372.00	376.00	\$5,243,820	\$5,761,200	(\$1,524,052)	(\$1,472,284)	\$0
YUKON-KOYUKUK	\$0	\$0	\$0	\$0	\$1,484,468	\$5,786,111	612.60	555.00	\$5,886,074	\$6,975,600	(\$1,492,421)	(\$1,706,032)	\$0
YUPIIT	\$0	\$0	\$0	\$0	\$1,043,126	\$3,391,463	294.60	296.00	\$3,528,084	\$4,289,400	(\$802,020)	(\$724,870)	\$0
TOTALS	\$157,063,103	\$2,631,149	\$6,615,497	\$12,262,793	\$38,741,053	\$412,667,017	102,212.04	100,408.05	\$440,360,363	\$603,564,600			\$24,909

PREPARED 1/11/88

SCHOOL DISTRICT	FY89 LOCAL LIMITED TO 35% OR 4 MILLS	ESTIMATED FY89 LOCAL REV	REQUIRED LOCAL EFFORT	ONE HUNDRED PERCENT ASSESSED VALUE	1 MILL / UNIT	1.5 MILLS / UNIT	2 MILLS / UNIT
ADAK	\$0	0	\$0				
ALASKA GATEWAY	\$0	0	\$0				
ALEUTIAN REGION	\$0	0	\$0				
ANCHORAGE	\$55,704,884	\$69,467,265	\$55,704,884	\$13,926,220,970	4,582	6,873	9,164
ANNETTE ISLAND	\$0	\$0	\$0		0	0	0
BERING STRAIT	\$0	\$0	\$0		0	0	0
BRISTOL BAY	\$373,419	\$373,419	\$497,892	\$124,472,900	3,363	5,045	6,726
CHATHAM	\$0	\$0	\$0		0	0	0
CHUGACH	\$0	\$0	\$0		0	0	0
COPPER RIVER	\$0	\$0	\$0		0	0	0
CORDOVA	\$492,479	\$532,383	\$492,479	\$123,119,700	2,460	3,691	4,921
CRAIG	\$115,955	\$115,955	\$154,607	\$38,651,800	1,630	2,444	3,259
DELTA GREELY	\$0	\$0	\$0		0	0	0
DILLINGHAM	\$265,000	\$265,000	\$479,113	\$119,778,300	2,084	3,126	4,168
FAIRBANKS	\$17,838,609	\$28,527,312	\$17,838,609	\$4,459,652,170	4,110	6,164	8,219
GALENA	\$80,428	\$118,585	\$80,428	\$20,106,900	838	1,257	1,676
HAINES	\$423,688	\$431,000	\$406,780	\$101,694,900	2,602	3,902	5,203
HOONAH	\$91,056	\$125,000	\$91,056	\$22,764,000	834	1,250	1,667
HYDABURG	\$43,224	\$53,671	\$43,224	\$10,806,000	624	936	1,249
IDITAROD	\$0	\$0	\$0		0	0	0
JUNEAU	\$6,091,876	\$9,303,000	\$6,091,876	\$1,522,969,100	4,168	6,253	8,337
KAKE	\$49,198	\$49,198	\$65,598	\$16,399,400	744	1,116	1,487
KASHUNAMIUT	\$0	\$0	\$0		0	0	0
KENAI	\$15,601,740	\$19,536,443	\$15,601,740	\$3,901,187,830	5,284	7,926	10,568
KETCHIKAN	\$3,263,882	\$5,772,783	\$3,263,882	\$815,970,600	3,989	5,983	7,977
KING COVE	\$44,983	\$44,983	\$102,142	\$25,535,500	1,125	1,688	2,251
KLANOOCK	\$34,574	\$34,574	\$46,098	\$11,524,600	546	820	1,093
KODIAK	\$2,389,434	\$2,456,000	\$2,389,434	\$597,358,600	2,497	3,746	4,995
KUSPUK	\$0	\$0	\$0		0	0	0
LAKE & PENINSULA	\$0	\$0	\$0		0	0	0
LOWER KUSKOKWIM	\$0	\$0	\$0		0	0	0
LOWER YUKON	\$0	\$0	\$0		0	0	0
MAT-SU	\$11,789,742	\$13,998,891	\$11,610,710	\$2,902,677,440	4,230	6,345	8,460
NEENANA	\$57,408	\$102,123	\$57,408	\$14,351,900	493	739	985
NOME	\$453,920	\$453,920	\$605,226	\$151,306,500	1,699	2,548	3,397
NORTH SLOPE	\$4,178,580	\$15,822,083	\$4,178,580	\$12,575,594,720	63,159	94,739	126,318
NORTHWEST ARCTIC	\$705,136	\$705,136	\$749,926	\$187,481,500	708	1,062	1,415
PELICAN	\$32,270	\$32,270	\$43,027	\$10,756,700	1,022	1,532	2,043
PETERSBURG	\$674,000	\$674,000	\$707,726	\$176,931,400	3,069	4,604	6,138
PRIBILOF	\$0	\$0	\$0		0	0	0
RAILBELT	\$0	\$0	\$0		0	0	0
SAND POINT	\$143,279	\$149,282	\$140,176	\$35,044,000	1,562	2,343	3,123
SITKA	\$1,865,070	\$3,058,379	\$1,826,135	\$456,533,800	3,386	5,079	6,772
SKAGWAY	\$156,619	\$156,619	\$208,825	\$52,206,200	2,896	4,343	5,791
SOUTHEAST ISLAND	\$0	\$0	\$0		0	0	0
SOUTHWEST REGION	\$0	\$0	\$0		0	0	0
ST. MARY'S	\$17,805	\$120,000	\$17,805	\$4,451,200	194	291	388
TANANA	\$35,266	\$35,266	\$47,021	\$11,755,200	638	957	1,276
UNALASKA	\$374,964	\$374,964	\$383,109	\$95,777,280	3,808	5,712	7,616
VALDEZ	\$1,328,880	\$3,687,388	\$1,328,880	\$1,565,334,800	24,694	37,041	49,387
WRANGELL	\$458,081	\$582,363	\$413,798	\$103,449,400	2,220	3,330	4,440
YAKUTAT	\$60,000	\$60,000	\$62,612	\$15,652,900	788	1,182	1,576
YUKON FLATS	\$0	\$0	\$0		0	0	0
YUKON-KOYUKUK	\$0	\$0	\$0		0	0	0
YUPIIT	\$0	\$0	\$0		0	0	0
TOTALS	\$125,235,449	\$177,219,255	\$125,730,806	\$44,197,518,210			

DEPARTMENT OF EDUCATION
 PROJECTED FY89 FOUNDATION REPORTS
 ADM & UNITS BY CATEGORY
 PREPARED 1/6/88

SCHOOL DISTRICT	PROJECTED FY89 ADM	K-12 UNITS	BIL./BIC. UNITS	SPEC. ED. UNITS	VOC. ED UNITS	TOTAL UNITS
ADAK	563.00	42.75	1.00	4.47	1.00	49.22
ALASKA GATEWAY	503.00	61.60	1.07	9.57	1.04	73.28
ALEUTIAN REGION	103.00	20.88	1.00	1.00	1.00	23.98
ANCHORAGE	37,912.00	2,540.89	39.52	427.24	31.53	3,039.18
ANNETTE ISLAND	430.00	34.67	1.00	4.75	1.00	41.42
BERING STRAIT	1,300.00	160.87	13.95	14.98	2.09	191.89
BRISTOL BAY	240.00	24.00	1.00	3.14	1.00	29.14
CHATHAM	316.00	44.58	0.00	4.04	1.00	49.62
CHUGACH	132.00	17.71	0.00	1.15	1.00	19.86
COPPER RIVER	562.00	63.51	1.00	3.85	1.02	69.38
CORDOVA	429.00	34.60	0.00	4.07	6.41	45.08
CRAIG	213.00	20.20	0.00	1.83	1.00	23.03
DELTA GREELY	944.00	68.13	0.00	8.58	1.27	77.98
DILLINGHAM	486.00	38.08	1.00	5.18	1.00	45.26
FAIRBANKS	13,085.00	897.11	4.64	129.10	12.60	1,043.45
GALENA	140.00	15.33	1.00	1.13	1.00	18.46
HAINES	364.00	33.16	1.00	2.07	1.00	37.23
HOONAH	235.00	21.60	0.00	2.69	1.00	25.29
HYDABURG	110.00	13.16	1.00	1.65	1.00	16.81
IDITAROD	408.00	57.52	1.04	3.71	1.37	63.64
JUNEAU	4,429.00	300.59	1.47	58.30	5.00	365.36
KAKE	169.00	17.26	0.00	3.15	1.00	21.41
KASHUNAMIUT	169.00	17.27	1.24	2.42	2.00	22.93
KENAI	8,001.00	637.88	10.92	80.28	9.21	738.29
KETCHIKAN	2,502.50	175.23	1.00	24.98	3.37	204.58
KING COVE	134.00	14.93	0.00	1.94	1.00	17.87
KLAWOCK	172.00	17.47	0.00	2.01	1.00	20.48
KODIAK	2,305.00	186.87	2.17	27.39	3.01	219.44
KUSPUK	379.00	54.26	1.00	4.45	1.00	60.71
LAKE & PENINSULA	365.00	62.35	1.00	4.21	1.52	69.08
LOWER KUSKOKWIM	2,673.50	287.66	56.20	28.86	3.34	376.06
LOWER YUKON	1,299.00	145.41	6.81	13.93	1.76	167.91
MAT-SU	8,528.00	611.46	2.00	62.56	10.22	686.24
NENANA	200.00	19.33	1.00	2.95	1.00	24.28
NOME	748.00	55.55	2.04	7.38	1.50	66.47
NORTH SLOPE	1,259.00	122.69	5.26	7.48	1.89	137.32
NORTHWEST ARCTIC	1,658.00	164.00	4.15	12.78	1.77	182.70
PELICAN	90.00	7.75	0.00	1.00	1.00	9.75
PETERSBURG	630.00	47.83	1.00	7.82	1.00	57.65
PRIBILOF	164.00	20.71	1.00	2.13	1.00	24.84
RAILBELT	349.00	40.10	0.00	2.35	1.00	43.45
SAND POINT	145.00	15.67	0.00	1.00	1.00	17.67
SITKA	1,610.00	112.99	1.00	19.07	1.76	134.82
SKAGWAY	135.00	15.00	0.00	1.00	1.17	17.17
SOUTHEAST ISLAND	463.05	74.11	0.00	3.20	1.00	78.31
SOUTHWEST REGION	477.00	66.24	8.82	4.71	1.00	80.77
ST. MARY'S	115.00	13.58	1.00	2.09	1.00	17.67
TANANA	86.00	11.17	1.00	1.00	1.00	14.17
UNALASKA	160.00	16.67	1.00	1.13	1.00	19.80
VALDEZ	695.00	52.34	0.00	3.77	1.00	57.11
WRANGELL	506.00	39.43	0.00	6.17	1.00	46.60
YAKUTAT	130.00	14.68	0.00	1.34	2.37	18.39
YUKON FLATS	376.00	57.16 ³	1.41	5.51	1.69	65.77
YUKON-KOYUKUK	555.00	77.14	1.14	7.00	1.48	86.76
YUPIIT	296.00	36.38	8.82	4.50	1.00	50.70
TOTALS	100,408.05	7,819.51	191.67	1,054.06	140.39	9,205.63

STATE OF ALASKA-DEPARTMENT OF EDUCATION
 ESTIMATED FED. FY88 PL874 REVENUES
 SPECIAL ED. CALCULATIONS & ADJUSTMENTS
 PREPARED 1/6/88

===== SORT SCHOOL KEY DISTRICT	LAST VOUCHER DATE	REVENUES FROM P.L.874 AID (FED FY 88)	! FFY88 PL874 REG. SPECIAL ED. REVENUES AT 100%	FFY88 PL874 SPECIAL ED. AT 1/3rd	FFY88 PL874 PL874 LESS SPEC. ED.	
R	ADAK	EST. \$2,413,040.29	!	\$495,819.08	\$165,273.03	\$2,247,767.26
R	ALASKA GATEWAY	EST. \$874,915.64	!	\$259,523.95	\$86,507.98	\$788,407.66
R	ALEUTIAN REGION	EST. \$0.00	!	\$0.00	\$0.00	\$0.00
D	ANCHORAGE	EST. \$285,903.98	!	\$24,641.82	\$8,213.94	\$277,690.04
R	ANNETTE ISLAND	EST. \$1,894,827.34	!	\$374,716.27	\$124,905.42	\$1,769,921.92
R	BERING STRAIT	EST. \$5,438,151.52	!	\$1,193,687.31	\$397,895.77	\$5,040,255.75
D	BRISTOL BAY	EST. \$266,651.65	!	\$63,123.76	\$21,041.25	\$245,610.40
R	CHATHAM	EST. \$1,164,346.12	!	\$300,605.57	\$100,201.86	\$1,064,144.26
R	CHUGACH	EST. \$172,163.51	!	\$45,754.00	\$15,251.33	\$156,912.18
R	COPPER RIVER	EST. \$482,859.00	!	\$121,535.00	\$40,511.67	\$442,347.33
D	CORDOVA	EST. \$41,943.26	!	\$12,080.57	\$4,026.86	\$37,916.40
D	CRAIG	EST. \$21,237.22	!	\$5,033.57	\$1,677.86	\$19,559.36
R	DELTA GREELY	EST. \$1,332,237.85	!	\$314,785.45	\$104,928.48	\$1,227,309.37
D	DILLINGHAM	EST. \$524,867.80	!	\$44,630.20	\$14,876.73	\$509,991.07
D	FAIRBANKS	EST. \$51,907.67	!	\$0.00	\$0.00	\$51,907.67
D	GALENA	EST. \$706,221.79	!	\$65,921.68	\$21,973.89	\$684,247.90
D	HAINES	EST. \$35,920.51	!	\$10,201.73	\$3,400.58	\$32,519.93
D	HOONAH	EST. \$237,102.45	!	\$37,942.50	\$12,647.50	\$224,454.95
D	HYDABURG	EST. \$0.00	!	\$0.00	\$0.00	\$0.00
R	IDITAROD	EST. \$1,078,506.18	!	\$252,290.30	\$84,096.77	\$994,409.41
D	JUNEAU	EST. \$40,940.00	!	\$0.00	\$0.00	\$40,940.00
D	KAKE	EST. \$435,376.25	!	\$153,339.55	\$51,113.18	\$384,263.07
R	KASHUNAMIUT	EST. \$446,236.86	!	\$121,925.00	\$40,641.67	\$405,595.19
D	KENAI	EST. \$267,767.00	!	\$60,957.00	\$20,319.00	\$247,448.00
D	KETCHIKAN	EST. \$6,105.83	!	\$334.00	\$111.33	\$5,994.50
D	KING COVE	EST. \$360,635.70	!	\$111,302.54	\$37,100.85	\$323,534.85
D	KLAWOCK	EST. \$594,541.65	!	\$289,345.66	\$96,448.55	\$498,093.10
D	KODIAK	EST. \$221,565.00	!	\$37,175.00	\$12,391.67	\$209,173.33
R	KUSPUK	EST. \$998,418.73	!	\$356,427.44	\$118,809.15	\$879,609.58
R	LAKE & PENINSULA	EST. \$1,430,692.55	!	\$326,051.32	\$108,683.77	\$1,322,008.78
R	LOWER KUSKOKWIM	EST. \$7,611,450.08	!	\$1,718,447.43	\$572,815.81	\$7,038,634.27
R	LOWER YUKON	EST. \$4,375,050.00	!	\$1,248,280.83	\$416,093.61	\$3,958,956.39
D	MAT-SU	EST. \$15,848.62	!	\$2,365.49	\$788.50	\$15,060.12
D	NENANA	EST. \$4,727.07	!	\$0.00	\$0.00	\$4,727.07
D	NOME	EST. \$74,891.00	!	\$0.00	\$0.00	\$74,891.00
D	NORTH SLOPE	EST. \$0.00	!	\$0.00	\$0.00	\$0.00
R	NORTHWEST ARCTIC	EST. \$4,441,344.29	!	\$795,905.28	\$265,301.76	\$4,176,042.53
D	PELICAN	EST. \$0.00	!	\$0.00	\$0.00	\$0.00
D	PETERSBURG	EST. \$6,381.02	!	\$0.00	\$0.00	\$6,381.02
R	PRIBILOF	EST. \$557,824.19	!	\$202,125.00	\$67,375.00	\$485,449.19
R	RAILBELT	EST. \$9,054.62	!	\$4,898.98	\$1,632.99	\$97,421.63
D	SAND POINT	EST. \$8,695.08	!	\$0.00	\$0.00	\$8,695.08
D	SITKA	EST. \$107,407.77	!	\$15,393.55	\$5,131.18	\$102,276.59
D	SKAGWAY	EST. \$635.04	!	\$0.00	\$0.00	\$635.04
R	SOUTHEAST ISLAND	EST. \$850,917.74	!	\$18,903.01	\$6,301.00	\$844,616.74
R	SOUTHWEST REGION	EST. \$2,068,505.99	!	\$308,316.90	\$102,772.30	\$1,965,733.69
D	ST. MARY'S	EST. \$145,864.07	!	\$26,068.41	\$8,689.47	\$137,174.60
D	TANANA	EST. \$175,839.95	!	\$22,929.28	\$7,643.09	\$168,196.86
D	UNALASKA	EST. \$147,260.45	!	\$32,756.11	\$10,918.70	\$136,341.75
D	VALDEZ	EST. \$37,805.78	!	\$8,032.18	\$2,677.39	\$35,128.39
D	WRANGELL	EST. \$3,297.16	!	\$0.00	\$0.00	\$3,297.16
D	YAKUTAT	EST. \$252,433.49	!	\$63,874.42	\$21,291.47	\$231,142.02
R	YUKON FLATS	EST. \$653,832.14	!	\$236,897.00	\$78,965.67	\$574,866.47
R	YUKON-KOYUKUK	EST. \$1,316,389.33	!	\$317,422.00	\$105,807.33	\$1,210,582.00
R	YUPIIT	EST. \$939,365.66	!	\$280,376.00	\$93,458.67	\$845,906.99
.....			!		
TOTALS		\$45,714,903.89	!	\$10,382,142.14	\$3,460,714.03	\$42,254,189.86

DEPARTMENT OF EDUCATION
 SCHOOL OPERATING FUND REVENUES
 FISCAL YEAR 1988 BUDGETED
 PREPARED 1/6/88

SCHOOL DISTRICT	FY88 CITY/BOROUGH TAX APPROP.	FY88 EARNINGS ON INVESTMENTS	FY88 IN-KIND SERVICES	FY88 STATE TUITION	FY88 LOCAL REVENUES
ADAK	\$0	\$125,000	\$0	\$0	\$0
ALASKA GATEWAY	\$0	\$77,000	\$0	\$0	\$0
ALEUTIAN REGION	\$0	\$16,000	\$0	\$0	\$0
ANCHORAGE	\$60,532,265	\$525,000	\$1,350,000	\$7,060,000	\$69,467,265
ANNETTE ISLAND	\$0	\$100,000	\$15,000	\$0	\$0
BERING STRAIT	\$0	\$300,000	\$0	\$0	\$0
BRISTOL BAY	\$57,649	\$0	\$145,433	\$5,000	\$208,082
CHATHAM	\$0	\$0	\$0	\$0	\$0
CHUGACH	\$0	\$10,000	\$0	\$0	\$0
COPPER RIVER	\$0	\$24,000	\$0	\$0	\$0
CORDOVA	\$330,768	\$20,000	\$7,000	\$174,615	\$532,383
CRAIG	\$53,875	\$10,000	\$10,735	\$0	\$74,610
DELTA GREELY	\$0	\$90,000	\$0	\$0	\$0
DILLINGHAM	\$190,000	\$75,000	\$0	\$0	\$265,000
FAIRBANKS	\$24,000,000	\$0	\$0	\$4,527,312	\$28,527,312
GALENA	\$25,000	\$50,000	\$40,000	\$3,585	\$118,585
HAINES	\$389,000	\$34,000	\$0	\$8,000	\$431,000
HOONAH	\$50,000	\$10,000	\$15,000	\$50,000	\$125,000
HYDABURG	\$51,471	\$1,000	\$1,200	\$0	\$53,671
IDITAROD	\$0	\$135,000	\$0	\$0	\$0
JUNEAU	\$9,281,000	\$0	\$0	\$22,000	\$9,303,000
KAKE	\$1,000	\$6,000	\$0	\$32,844	\$39,844
KASHUNAMIUT	\$0	\$0	\$0	\$0	\$0
KENAI	\$13,372,780	\$0	\$6,069,933	\$93,730	\$19,536,443
KETCHIKAN	\$5,397,783	\$20,000	\$270,000	\$85,000	\$5,772,783
KING COVE	\$33,449	\$11,534	\$0	\$0	\$44,983
KLAWOCK	\$0	\$16,164	\$0	\$7,200	\$23,364
KODIAK	\$2,000,000	\$0	\$0	\$456,000	\$2,456,000
KUSPUK	\$0	\$0	\$0	\$0	\$0
LAKE & PENINSULA	\$0	\$128,000	\$0	\$0	\$0
LOWER KUSKOKWIM	\$0	\$395,598	\$0	\$0	\$0
LOWER YUKON	\$0	\$320,000	\$0	\$0	\$0
MAT-SU	\$13,953,891	\$0	\$0	\$45,000	\$13,998,891
NENANA	\$43,731	\$5,000	\$0	\$53,392	\$102,123
NOME	\$300,000	\$30,000	\$0	\$9,000	\$339,000
NORTH SLOPE	\$15,822,083	\$0	\$0	\$0	\$15,822,083
NORTHWEST ARCTIC	\$250,091	\$220,000	\$0	\$0	\$470,091
PELICAN	\$21,000	\$5,000	\$1,975	\$2,000	\$29,975
PETERSBURG	\$654,000	\$20,000	\$0	\$0	\$674,000
PRIBILOF	\$0	\$22,000	\$0	\$0	\$0
RAILBELT	\$0	\$20,000	\$0	\$0	\$0
SAND POINT	\$50,000	\$0	\$99,282	\$0	\$149,282
SITKA	\$2,978,379	\$65,000	\$0	\$15,000	\$3,058,379
SKAGWAY	\$118,073	\$5,000	\$0	\$0	\$123,073
SOUTHEAST ISLAND	\$0	\$100,000	\$0	\$0	\$0
SOUTHWEST REGION	\$0	\$250,000	\$0	\$0	\$0
ST. MARY'S	\$17,805	\$102,195	\$0	\$0	\$120,000
TANANA	\$0	\$4,000	\$4,000	\$0	\$8,000
UNALASKA	\$191,129	\$5,001	\$4,300	\$0	\$200,430
VALDEZ	\$3,413,388	\$70,000	\$0	\$204,000	\$3,687,388
WRANGELL	\$538,053	\$20,000	\$24,310	\$0	\$582,363
YAKUTAT	\$30,000	\$6,000	\$0	\$24,000	\$60,000
YUKON FLATS	\$0	\$40,000	\$0	\$0	\$0
YUKON-KOYUKUK	\$0	\$0	\$0	\$0	\$0
YUPIIT	\$0	\$79,445	\$0	\$0	\$0
TOTALS	\$154,147,663	\$3,567,937	\$8,058,168	\$12,877,678	\$176,404,403

Introduced: 1/11/88
Referred: Health, Education and Social Services and
Finance

5-1562A

Funding Information
General Fund \$556,117,800
Other Funds 47,177,500
\$603,295,300

BY HALFORD, FAIKS, COGHILL, KELLY,
ELIASON, UEHLING, JONES, FANNING,
DUNCAN, ZHAROFF, JOSEPHSON,
STURGULEWSKI, KERTTULA, FISCHER

1 IN THE SENATE

2

SENATE BILL NO. 330

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations to the Department of

7

Education for K - 12 support and the school con-

8

struction account; and providing for an effective

9

date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$500,927,200 is appropriated from the general
12 fund and from other funds in the amount listed to the Department of Educa-
13 tion for the purposes expressed and allocated in the amounts listed for
14 operating expenditures for the fiscal year ending June 30, 1989:

15	FUND SOURCE	AMOUNT
16	General fund	\$453,749,700
17	Public school fund (AS 37.14.110)	8,830,900
18	School fund (AS 43.50.140)	3,500,000
19	Federal receipts	34,846,600
20	PURPOSE	ALLOCATION AMOUNT
21	Foundation program	\$441,990,000
22	Student lunch program	13,500,500
23	Cigarette tax distribution	3,500,000
24	Tuition students	14,609,000
25	Boarding home grants	450,000
26	Youth in detention	1,307,700
27	Schools for the handicapped	2,872,600
28	Pupil transportation	22,697,400

29 * Sec. 2. The sum of \$102,368,100 is appropriated from the general fund

SENATE FINANCE COMMITTEE
PROPOSED LETTER OF INTENT
FOR
SENATE BILL 330

"It is the intent of the Senate Finance Committee that this bill be enacted by March 1, 1988, to give the Department of Education and school districts adequate notice of their FY 89 funding levels prior to their April 1 budgeting deadlines.

It is also the intent of the Senate Finance Committee that the Foundation Program and Pupil Transportation accounts be funded at 100 percent entitlement and that the appropriation in Senate Bill 330 be adjusted upward if additional testimony and research indicates the need to make this increase to provide full funding for public education."

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Introduced: 1/11/88
Referred: Health, Education and Social Services and
Finance

5-1562A

Funding Information
General Fund \$556,117,800
Other Funds 47,177,500
\$603,295,300

BY HALFORD, FAIKS, COGHILL, KELLY,
ELIASON, UEHLING, JONES, FANNING,
DUNCAN, ZHAROFF, JOSEPHSON,
STURGULEWSKI, KERTULA, FISCHER

1 IN THE SENATE

2

SENATE BILL NO. 330

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support and the school con-
8 struction account; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$500,927,200 is appropriated from the general
12 fund and from other funds in the amount listed to the Department of Educa-
13 tion for the purposes expressed and allocated in the amounts listed for
14 operating expenditures for the fiscal year ending June 30, 1989:

15	FUND SOURCE	AMOUNT
16	General fund	\$453,749,700
17	Public school fund (AS 37.14.110)	8,830,900
18	School fund (AS 43.50.140)	3,500,000
19	Federal receipts	34,846,600
20	PURPOSE	ALLOCATION AMOUNT
21	Foundation program	\$441,990,000
22	Student lunch program	13,500,500
23	Cigarette tax distribution	3,500,000
24	Tuition students	14,609,000
25	Boarding home grants	450,000
26	Youth in detention	1,307,700
27	Schools for the handicapped	2,872,600
28	Pupil transportation	22,697,400

29 * Sec. 2. The sum of \$102,368,100 is appropriated from the general fund

- 1 to the Department of Education for the school construction account (AS 14.-
- 2 11.100(c)) for the fiscal year ending June 30, 1989.
- 3 * Sec. 3. This Act takes effect July 1, 1988.

SENATE FINANCE COMMITTEE
PROPOSED LETTER OF INTENT
FOR
SENATE BILL 330

"It is the intent of the Senate Finance Committee that this bill be enacted by March 1, 1988, to give the Department of Education and school districts adequate notice of their FY 89 funding levels prior to their April 1 budgeting deadlines.

It is also the intent of the Senate Finance Committee that the Foundation Program and Pupil Transportation accounts be funded at 100 percent entitlement and that the appropriation in Senate Bill 330 be adjusted upward if additional testimony and research indicates the need to make this increase to provide full funding for public education."

SR

330-H

HOUSE COMMITTEE REPORT

(11)

Date referred: 2/10/88

FURTHER REFERRALS:

DATE: 2/16/88

The Finance Committee has considered CS 330 (Fln)

"An Act making appropriations to the Department of Education for K - 12 support; and providing for an effective date."

RECOMMENDS:

- replace with HCS SB 330 (HESS) [] the same title
- attached amendment(s) [] a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: HFin. letter of intent

ATTACHES NEW FISCAL NOTE(S):

- fiscal impact [] same as previous fiscal note published _____
- zero fiscal note [] same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

ADAMS Al Adams

POURCHOT Pat Pourchot

LARSON Ronald Larson

GOLL John Goll

RIEGER Steve Rieger

FRANK Frank

BROWN Ray Brown

DAVIS Mike Davis

SWACK Ed Swack

BOYER Monk Boyer

SIGNING OTHER RECOMMENDATIONS:

Al Adams
Chairman's signature



Official Business

Alaska State Legislature

HOUSE OF REPRESENTATIVES

Committee on Finance

P.O. Box V
State Capitol
Juneau, Alaska 99811

LETTER OF INTENT
TO
HCS SB 330 (HESS)
BY THE
HOUSE FINANCE COMMITTEE

It is the intent of the House Finance Committee that this bill be enacted by March 1, 1988 to give the Department of Education, local school districts and Regional Education Attendance Areas, and municipalities adequate notice of FY 89 state funding for education and local school debt retirement prior to their April 1 budget deadline.

It is also the intent of the House Finance Committee that should additional information affecting funding of these programs become available prior to close-out of the FY 89 operating budget, the House Finance Committee will consider appropriate adjustments in the FY 89 budget bill.

It is further the intent of the House Finance Committee that the \$3,500,000 in general funds included in the foundation program appropriation in HCS SB 330 (HESS), which is above the general fund amount necessary to full-fund the foundation entitlement, be used to mitigate any adverse consequences of the new school foundation formula on school districts and Regional Education Attendance Areas. Proposed expenditures from these funds shall be brought to the Legislative Budget & Audit Committee for approval before disbursement no later than December 31, 1988. The department shall consider the following factors when preparing its recommendations.

1. Problems unique to small single site school districts;
2. Inequities in the existing area cost differentials as identified in the review of the differentials currently being conducted by the Legislative Budget & Audit Committee; and
3. Other unique and extraordinary problems brought to the attention of the department.

A handwritten signature in cursive script, appearing to read "Al Adams".

Rep. Al Adams, Chairman
House Finance Committee

Offered: 2/10/88
Referred: Finance

5-1562N

Original sponsors: Halford, Faiks,
Coghill, et al.

Funding Information
General Fund \$579,394,876
Other Funds 47,177,500
\$626,572,376

1 IN THE SENATE
2 HOUSE CS FOR CS FOR SENATE BILL NO. 330 (HESS)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$508,862,400 is appropriated from the general
11 fund and from other funds in the amount listed to the Department of Educa-
12 tion for the purposes expressed and allocated in the amounts listed for
13 operating expenditures for the fiscal year ending June 30, 1989:

14	FUND SOURCE	AMOUNT
15	General fund	\$461,684,900
16	Public school fund (AS 37.14.110)	8,830,900
17	School fund (AS 43.50.140)	3,500,000
18	Federal receipts	34,846,600
19	PURPOSE	ALLOCATION AMOUNT
20	Foundation program	\$447,500,900
21	Student lunch program	13,500,500
22	Cigarette tax distribution	3,500,000
23	Tuition students	14,609,000
24	Boarding home grants	450,000
25	Youth in detention	1,307,700
26	Schools for the handicapped	2,872,600
27	Pupil transportation	25,121,700

28 * Sec. 2. The sum of \$117,709,976 is appropriated from the general fund
29 to the Department of Education for the school construction account

1 (AS 14.11.100(c)) for the fiscal year ending June 30, 1989.

2 * Sec. 3. This Act takes effect July 1, 1988.



Alaska State Legislature

HOUSE OF REPRESENTATIVES

Committee on Finance

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

LETTER OF INTENT
TO
HCS SB 330 (HESS)
BY THE
HOUSE FINANCE COMMITTEE

It is the intent of the House Finance Committee that this bill be enacted by March 1, 1988 to give the Department of Education, local school districts and Regional Education Attendance Areas, and municipalities adequate notice of FY 89 state funding for education and local school debt retirement prior to their April 1 budget deadline.

It is also the intent of the House Finance Committee that should additional information affecting funding of these programs become available prior to close-out of the FY 89 operating budget, the House Finance Committee will consider appropriate adjustments in the FY 89 budget bill.

It is further the intent of the House Finance Committee that the \$3,500,000 in general funds included in the foundation program appropriation in HCS SB 330 (HESS), which is above the general fund amount necessary to full-fund the foundation entitlement, be used to mitigate any adverse consequences of the new school foundation formula on school districts and Regional Education Attendance Areas. Proposed expenditures from these funds shall be brought to the Legislative Budget & Audit Committee for approval before disbursement no later than December 31, 1988. The department shall consider the following factors when preparing its recommendations.

1. Problems unique to small single site school districts;
2. Inequities in the existing area cost differentials as identified in the review of the differentials currently being conducted by the Legislative Budget & Audit Committee; and
3. Other unique and extraordinary problems brought to the attention of the department.

A handwritten signature in cursive script, appearing to read "Al Adams".

Rep. Al Adams, Chairman
House Finance Committee

STATE OF ALASKA
THE LEGISLATURE

POUCH Y STATE CAPITOL
JUNEAU ALASKA 99811
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

February 13, 1988

SUBJECT: Title of House CS for CSSB 330(HESS)
TO: Representative Al Adams
FROM: George Utermohle *GU*
Legislative Counsel

You have asked for an opinion as to whether the title of HCS CSSB 330(HESS) adequately expresses the subject of the bill.

Article II, sec. 13 of the Constitution of the State of Alaska requires that "[t]he subject of each bill shall be expressed in the title." The purpose of this requirement is to ensure that members of the legislature and the public are given reasonable notice of the bill's content or scope so that provisions not consistent with the subject proclaimed in the title are not enacted surreptitiously. Sutherland, Statutory Construction, sec. 18.02. The underlying purpose is to guard against inadvertance, stealth, and fraud in legislation. Suber v. Alaska State Bond Commission, 414 P.2d 546, 557 (Alaska 1966).

In determining whether a bill title adequately expresses the subject of the bill, "the court will disregard mere verbal inaccuracies, resolve doubts in favor of validity, and hold that in order to warrant the setting aside of enactments for failure to comply, the violation must be substantial and plain." Id. Matters fairly incidental to the general subject expressed in the title may properly be included in a bill without requiring special mention in the title. Id.

Considering the latitude allowed to the legislature under the courts application of the expression requirement, it is fair to say that the expression requirement is satisfied if the subject of the bill is stated in the title or if the title gives notice of the subject of the bill.

SB 330 is entitled "An Act making appropriations to the Department of Education for K - 12 support; and providing

for an effective date." The term "K - 12 support" means state support for education programs at the kindergarten through 12th grade levels (elementary and secondary schools). Prior to the amendment of SB 330 by the House Health, Education and Social Services Committee, the bill appropriated a sum of the money to the Department of Education for operation of a number of programs related to elementary and secondary education programs. In the House HESS Committee the bill was amended by addition of an appropriation to the Department of Education for the school construction account. The school construction account is the account from which the Department of Education reimburses school districts for the costs of constructing elementary and secondary school buildings.

An appropriation to assist local school districts to build elementary and secondary school buildings supports the school districts' programs for providing elementary and secondary education. The fact that some small portion of the appropriations for the public school foundation program and to the school construction account may benefit certain non-elementary and non-secondary education programs such as community schools programs are not consequential. Such impacts are "fairly incidental" to the subject expressed in the title of the bill and do not require mention in the title. Thus given that the title of the bill "K - 12 support" is broad enough to encompass the subject of the bill as amended by the House HESS Committee and is adequate to give notice to legislators and the public of the kinds of things that are included in the bill, the title of HCS CSSB 330(HESS) does not violate the "expression requirement" of the Alaska Constitution.

GU:mkr
b2/086

FISCAL ANALYSIS FOR HCS CS SB 330 (HESS)

COMPONENT	FY 87 ACT	FY 88 AUTH	FY 89 GOV	FY 89 SEN	FY 89 HOUSE	H VS SEN	H VS GOV %	H VS 88 %
GENERAL FUNDS:								
FOUNDATION PROGRAM	380,590.1	407,742.4	411,913.0	417,423.9	417,423.9	0.0%	1.3%	2.4%
TUITION STUDENTS	12,445.8	13,889.0	14,609.0	14,609.0	14,609.0	0.0%	0.0%	5.2%
BOARDING HOME GRANTS	308.1	427.5	450.0	450.0	450.0	0.0%	0.0%	5.3%
YOUTH IN DETENTION	1,192.7	1,192.7	1,307.7	1,307.7	1,307.7	0.0%	0.0%	9.6%
SCHOOLS FOR THE HANDICAPPED	4,045.9	2,582.6	2,772.6	2,772.6	2,772.6	0.0%	0.0%	7.4%
PUPIL TRANSPORTATION	21,441.4	21,268.6	22,697.4	25,121.7	25,121.7	0.0%	10.7%	18.1%
SCHOOL DEBT REIMBURSEMENT	115,845.0	109,472.7	102,368.1	0.0	117,710.0	100.0%	15.0%	7.5%
TOTAL GENERAL FUNDS	535,869.0	556,575.5	556,117.8	461,684.9	579,394.9	25.5%	4.2%	4.1%
TOTAL FUNDS:								
FOUNDATION FUNDING	409,227.2	436,386.5	441,900.0	447,500.9	447,500.9	0.0%	1.3%	2.5%
STUDENT LUNCH PROGRAM	10,897.4	10,877.5	13,500.5	13,500.5	13,500.5	0.0%	0.0%	24.1%
CIGARETTE TAX DISTRIBUTION	3,500.0	3,500.0	3,500.0	3,500.0	3,500.0	0.0%	0.0%	0.0%
TUITION STUDENTS	12,445.8	13,889.0	14,609.0	14,609.0	14,609.0	0.0%	0.0%	5.2%
BOARDING HOME GRANTS	308.1	427.5	450.0	450.0	450.0	0.0%	0.0%	5.3%
YOUTH IN DETENTION	1,192.7	1,192.7	1,307.7	1,307.7	1,307.7	0.0%	0.0%	9.6%
SCHOOLS FOR THE HANDICAPPED	4,045.9	2,682.6	2,872.6	2,872.6	2,872.6	0.0%	0.0%	7.1%
PUPIL TRANSPORTATION	21,441.4	21,268.6	22,697.4	25,121.7	25,121.7	0.0%	10.7%	18.1%
SCHOOL DEBT REIMBURSEMENT	115,845.0	109,472.7	102,368.1	0.0	117,710.0	100.0%	15.0%	7.5%
TOTAL ALL FUNDS	578,903.5	599,697.1	603,205.3	508,862.4	626,572.4	23.1%	3.9%	4.5%
FUNDING SOURCE TOTALS:								
GENERAL FUNDS	535,869.0	556,575.5	556,117.8	461,684.9	579,394.9	25.5%	4.2%	4.1%
P L/81-874	20,637.1	21,246.1	21,246.1	21,246.1	21,246.1	0.0%	0.0%	0.0%
PUBLIC SCHOOL FUND	8,000.0	7,398.0	8,830.9	8,830.9	8,830.9	0.0%	0.0%	19.4%
SCHOOL FUND	3,500.0	3,500.0	3,500.0	3,500.0	3,500.0	0.0%	0.0%	0.0%
FEDERAL RECEIPTS	10,897.4	10,977.5	13,510.5	13,600.5	13,600.5	0.0%	0.7%	23.9%
TOTAL ALL FUNDS	578,903.5	599,697.1	603,205.3	508,862.4	626,572.4	23.1%	3.9%	4.5%

Offered: 2/10/88
Referred: Finance

5-1562N

Original sponsors: Halford, Faiks,
Coghill, et al.

Funding Information

General Fund \$579,394,876
Other Funds 47,177,500
\$626,572,376

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1. IN THE SENATE

2. HOUSE CS FOR CS FOR SENATE BILL NO. 330 (HESS)

3. IN THE LEGISLATURE OF THE STATE OF ALASKA

4. FIFTEENTH LEGISLATURE - SECOND SESSION

5. A BILL

6. For an Act entitled: "An Act making appropriations to the Department of
7. Education for K - 12 support; and providing for an
8. effective date."

9. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10. * Section 1. The sum of \$508,862,400 is appropriated from the general
11. fund and from other funds in the amount listed to the Department of Educa-
12. tion for the purposes expressed and allocated in the amounts listed for
13. operating expenditures for the fiscal year ending June 30, 1989:

14. FUND SOURCE	AMOUNT
15. General fund	\$461,684,900
16. Public school fund (AS 37.14.110)	8,830,900
17. School fund (AS 43.50.140)	3,500,000
18. Federal receipts	34,846,600
19. PURPOSE	ALLOCATION AMOUNT
20. Foundation program	\$447,500,900
21. Student lunch program	13,500,500
22. Cigarette tax distribution	3,500,000
23. Tuition students	14,609,000
24. Boarding home grants	450,000
25. Youth in detention	1,307,700
26. Schools for the handicapped	2,872,600
27. Pupil transportation	25,121,700

28. * Sec. 2. The sum of \$117,709,976 is appropriated from the general fund
29. to the Department of Education for the school construction account

1 (AS 14.11.100(c)) for the fiscal year ending June 30, 1989.

2 * Sec. 3. This Act takes effect July 1, 1988.

Original sponsors: Halford, Faiks,
Coghill, et al.

Funding Information

General Fund	\$461,684,900
Other Funds	47,177,500
	<u>\$508,862,400</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 330 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations to the Department of
Education for K - 12 support; and providing for an
effective date."

7

8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$508,862,400 is appropriated from the general
fund and from other funds in the amount listed to the Department of Educa-
tion for the purposes expressed and allocated in the amounts listed for
operating expenditures for the fiscal year ending June 30, 1989:

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

FUND SOURCE

AMOUNT

General fund

\$461,684,900

Public school fund (AS 37.14.110)

8,830,900

School fund (AS 43.50.140)

3,500,000

Federal receipts

34,846,600

PURPOSE

ALLOCATION AMOUNT

Foundation program

\$447,500,900

Student lunch program

13,500,500

Cigarette tax distribution

3,500,000

Tuition students

14,609,000

Boarding home grants

450,000

Youth in detention

1,307,700

Schools for the handicapped

2,872,600

Pupil transportation

25,121,700

* Sec. 2. This Act takes effect July 1, 1988.

Introduced: 1/11/88
Referred: Health, Education and Social Services and
Finance

5-1562A

Funding Information
General Fund \$556,117,800
Other Funds 47,177,500
\$603,295,300

BY HALFORD, FAIKS, COGHILL, KELLY,
ELIASON, UEHLING, JONES, FANNING,
DUNCAN, ZHAROFF, JOSEPHSON,
STURGULEWSKI, KERTTULA, FISCHER

1 IN THE SENATE

2

SENATE BILL NO. 330

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act making appropriations to the Department of
7 Education for K - 12 support and the school con-
8 struction account; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$500,927,200 is appropriated from the general
12 fund and from other funds in the amount listed to the Department of Educa-
13 tion for the purposes expressed and allocated in the amounts listed for
14 operating expenditures for the fiscal year ending June 30, 1989:

15	FUND SOURCE	AMOUNT
16	General fund	\$453,749,700
17	Public school fund (AS 37.14.110)	8,830,900
18	School fund (AS 43.50.140)	3,500,000
19	Federal receipts	34,846,600
20	PURPOSE	ALLOCATION AMOUNT
21	Foundation program	\$441,990,000
22	Student lunch program	13,500,500
23	Cigarette tax distribution	3,500,000
24	Tuition students	14,609,000
25	Boarding home grants	450,000
26	Youth in detention	1,307,700
27	Schools for the handicapped	2,872,600
28	Pupil transportation	22,697,400

29 * Sec. 2. The sum of \$102,368,100 is appropriated from the general fund

- 1 to the Department of Education for the school construction account (AS 14.-
- 2 11.100(c)) for the fiscal year ending June 30, 1989.
- 3 * Sec. 3. This Act takes effect July 1, 1988.