

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

CSSB 144 *La. Finance* 59

CSSB

144

HOUSE COMMITTEE REPORT

(11)

Date referred: 5/2/88

FURTHER REFERRALS:

DATE: 5/4/88

The Finance Committee has considered CSSB 144 (Fin)

"An Act making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date."

RECOMMENDS:

[X] replace with HCS CSSB 144 (Fin.) [X] the same title
[] attached amendment(s) [] a new title

[] do pass
[] do not pass
[] no recommendation

individual recommendations

[] additional referral to the _____ Committee

ADOPTS: [] _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):

[] fiscal impact [] same as previous fiscal note published _____
[] zero fiscal note [] same as previous zero fiscal note published _____
[] zero with analysis

SIGNING DO PASS:

ADAMS Ae Adams
PSURCHIST Pat Purschist
GOLL John Goll
BOYER Mark Boyer
BROWN Fay Brown

SIGNING OTHER RECOMMENDATIONS:

LARSON Bry Larson No Rec
SWACK Swack NO REC
RIEGER Rieger No Recommendation
FRANK Frank
DAVIS Mike Davis

Ae Adams
Chairman's signature

Original sponsor: Finance Committee

Funding Information
 General Fund \$
 Other Funds

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 144 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the capital and
 7 loan program expenses of state government; making an
 8 appropriation from the housing assistance loan fund
 9 to the general fund; and providing for an effective
 10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$8,000,000 is appropriated from the general
 13 fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for
 14 the fisheries enhancement loan programs.

15 * Sec. 2. The sum of \$7,000,000 is appropriated from the general fund
 16 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210),
 17 to capitalize the fund.

18 * Sec. 3. The sum of \$10,421,000 is appropriated to the Alaska clean
 19 water fund (AS 46.03.032) for the Alaska clean water loan program from the
 20 following sources:

21	General Fund	\$1,421,000
22	Federal Receipts	9,000,000

23 * Sec. 4. The sum of \$2,196,800 is appropriated from the housing assis-
 24 tance loan fund (AS 44.47.380) to the general fund.

25 * Sec. 5. The sum of \$300,000 is appropriated from the general fund to
 26 the Department of Community and Regional Affairs for payment as a grant
 27 under AS 37.05.316 to the Community Enterprise Development Corporation of
 28 Alaska to match federal Economic Development Administration funds for the
 29 economic development administration revolving boat loan fund for western

1 Alaskan fishermen.

2 * Sec. 6. The sum of \$7,000,000 is appropriated from the Railbelt
3 energy fund to the Department of Commerce and Economic Development, Alaska
4 Power Authority, for construction of the Bradley Lake power project.

5 * Sec. 7. The unexpended and unobligated balance of the appropriation
6 made by sec. 6 of this Act lapses into the Railbelt energy fund January 1,
7 1992.

8 * Sec. 8. The appropriations made by this Act are not one year appro-
9 priations and do not lapse under AS 37.25.010.

10 (SECTION 9 BEGINS ON PAGE 4)

1 * SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED. (ED0__) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
12	*****		*****			12
13	***** DEPARTMENT OF ADMINISTRATION		*****			13
14	*****		*****			14
15	GENERAL GOVERNMENT					15
16	STATEWIDE PAYROLL SYSTEM					16
17	STATEWIDE PAYROLL SYSTEM (ED 99)		1,634,000	1,634,000		17
18	*****		*****			18
19	***** DEPARTMENT OF REVENUE		*****			19
20	*****		*****			20
21	GENERAL GOVERNMENT					21
22	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)		135,500	63,100	72,400	22
23	OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99)		250,000	250,000		23

1 2 3 4 5 6	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1 2 3 4 5 6
		ITEMS	GENERAL FUND	OTHER FUNDS		
	*****	*****				3
	***** DEPARTMENT OF EDUCATION *****					4
	*****	*****				5
6	EDUCATION					6
7	IDITAROD SCHOOL DISTRICT-MCGRATH WASTE WATER DISPOSAL (ED 24)		450,000	450,000		7
8	NORTHWEST ARCTIC SCHOOL DISTRICT - KOTZEBUE JR. HIGH SCHOOL RENOVATION (ED 22)		3,500,000	3,500,000		8
9	LOWER KUSKOKWIM SCHOOL DISTRICT-KIPNUK SCHOOL REPLACEMENT (ED 25)		500,000	500,000		9
10	BERING STRAIT SCHOOL DISTRICT - DISTRICTWIDE CODE UPGRADE (ED 23)		500,000	500,000		10
11	ANNETTE ISLANDS SCHOOL DISTRICT - ELEMENTARY/HIGH SCHOOL ROOF REPLACEMENT (ED 2)		650,000	650,000		11
12	HOME BELTZ - LIFE/SAFETY UPGRADE (ED 23)		500,000	500,000		12
13	AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING MATERIALS (ED 6)		400,000	400,000		13
14	AHERA ASBESTOS COMPLIANCE GRANTS (ED 99)		2,000,000	2,000,000		14
15	GRANTS WILL BE MADE UNDER AS 14.11.020 FOR PRO RATA					15
16	REIMBURSEMENT OF ELIGIBLE SCHOOL DISTRICTS NOT RECEIVING					16
17	FEDERAL ASSISTANCE FOR COSTS INCURRED BETWEEN OCTOBER					17
18	30, 1987 AND OCTOBER 30, 1988, IN COMPLYING WITH FEDERAL					18
19	REGULATIONS ADOPTED UNDER THE ASBESTOS HAZARD EMERGENCY					19
20	RESPONSE ACT OF 1986 (PL99-519) REQUIRING INSPECTION,					20
21	INVENTORY, AND DEVELOPMENT OF MANAGEMENT PLANS FOR					21
22	ASBESTOS-CONTAINING MATERIALS IN SCHOOLS.					22
23	LIBRARY MATERIAL/EQUIPMENT AND NETWORK PROJECT (ED 99)		200,000	200,000		23

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3					3
4	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)		150,000		150,000 4
5	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)		73,800		73,800 5
6	*****	*****			6
7	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			7
8	*****	*****			8
9	HEALTH				9
10	API RENOVATION/REPAIR (ED 7-15)		500,000	500,000	10
11	PROPERTY ACQUISITION/RENOVATION FOR MENTAL HEALTH COMMUNITY HOUSING (ED 99)		2,350,000	2,350,000	11
12	*****	*****			12
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			13
14	*****	*****			14
15	DEVELOPMENT				15
16	DIVISION OF BUSINESS DEVELOPMENT				16
17	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000	17
18	MARICULTURE DEVELOPMENT (ED 99)		130,400	130,400	18
19	*****	*****			19
20	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			20
21	*****	*****			21
22	PUBLIC PROTECTION				22
23	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		2,377,000	750,000	1,627,000 23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20)		537,700	537,700		7
8	DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT (ED 17)		100,000	100,000		8
9	LAND AND WATER CONSERVATION FUND (ED 99)		1,000,000		1,000,000	9
10	NATIONAL HISTORIC PRESERVATION FUND (ED 99)		640,000		640,000	10
11	STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL ASSESSMENT PAYMENTS (ED 99)		35,800	35,800		11
12	*****		*****			12
13	***** DEPARTMENT OF FISH & GAME		*****			13
14	*****		*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	COMMERCIAL FISHERIES					16
17	VESSELS MAJOR MAINTENANCE (ED 99)		130,000	130,000		17
18	SPORT FISHERIES					18
19	PUBLIC ACCESS ACQUISITION (ED 99)		1,632,200	408,000	1,224,200	19
20	F.R.E.D.					20
21	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		250,000	250,000		21
22	SOUTHEAST PATHOLOGY LAB ELECTRON MICROSCOPE (ED 4)		85,000	85,000		22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		X X X X X X	X X X X X X			3
4		X X X X X DEPARTMENT OF PUBLIC SAFETY	X X X X X			4
5		X X X X X X	X X X X X X			5
6	PUBLIC PROTECTION					6
7	FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR (ED 99)		125,000	125,000		7
8	PUBLIC SAFETY EQUIPMENT (ED 99)		220,000	220,000		8
9	FORENSIC EQUIPMENT (ED 7-15)		100,000	100,000		9
10	LICENSE PLATE PURCHASE (ED 99)		130,000	130,000		10
11		X X X X X X	X X X X X X			11
12		X X X X X DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	X X X X X			12
13		X X X X X X	X X X X X X			13
14	TRANSPORTATION					14
15	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		14,350,000	14,350,000		15
16	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000		16
17	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,335,000	500,000	835,000	17
18	REIMBURSABLE AUTHORITY (ED 99)		10,000,000	10,000,000		18
19	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000		10,000,000	19
20	HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000		20
21	STATEWIDE RESEARCH PROGRAM (ED 99)		300,000	700,000	600,000	21
22	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	22
23	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	23
24	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000	24
25	RURAL AIRPORTS FEE IMPLEMENTATION (ED 99)		221,000	221,000		25
26	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)	150,000		150,000	4
5	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)	82,500	82,500		5
6	STANDARDS MANUALS PUBLISHING (ED 99)	65,000	65,000		6
7	MATERIALS LAB TESTING EQUIPMENT (ED 99)	40,000		40,000	7
8	NATIONAL HIGHWAY INSTITUTE (ED 99)	25,000		25,000	8
9	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)	250,000	250,000		9
10	STATEWIDE FACILITY REPAIRS (ED 99)	350,000	350,000		10
11	CENTRAL REGION HIGHWAYS	28,144,600		28,144,600	11
12	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600			12
13	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000			13
14	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500			14
15	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700			15
16	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800			16
17	ANCHORAGE TRANSIT (ED 7-15)	1,950,000			17
18	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000			18
19	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000			19
20	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000			20
21	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000			21
22	ANCHORAGE RIDESHARING (ED 7-15)	135,000			22
23	CENTRAL REGION AVIATION	11,790,400		11,790,400	23
24	WASILLA AIRPORT RELOCATION (ED 16)	3,750,000			24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500			
5	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)	1,406,000			
6	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,500,000			
7	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000			
8	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000			
9	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400			
10	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500			
11	WHITTER BREAKWATER ASSESSMENT/INTERIM MAINTENANCE (ED 6)		200,000	200,000	
12	ST. PAUL HARBOR (ED 26)		4,000,000	4,000,000	
13	ANCHORAGE INTERNATIONAL AIRPORT		23,908,000		23,908,000
14	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000			
15	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000			
16	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,000,000			
17	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000			
18	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000			
19	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000			
20	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000			
21	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000			
22	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000			
23	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000			
24	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000			
25	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000			
26	NORTHERN REGION HIGHWAYS		58,500,300		58,500,300

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000	7
5	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000	8
6	OLD STEESE, MENDELL EXPRESSWAY (ED 20)	4,500,000	9
7	RICHARDSON HIGHWAY, MP 8 NORTH REHABILITATION (ED 6)	3,471,300	10
8	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100	11
9	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000	12
10	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000	13
11	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000	14
12	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000	15
13	DAVIS ROAD WIDENING (ED 20)	1,800,000	16
14	AIRPORT WAY RESURFACING (ED 20)	1,650,000	17
15	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000	18
16	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000	19
17	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000	20
18	COLLEGE ROAD WIDENING (ED 20)	1,250,000	21
19	WILBUR STREET EXTENSION (ED 20)	1,100,000	22
20	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000	23
21	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000	24
22	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100	
23	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800	
24	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000			
5	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000			
6	HABESHA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000			
7	NOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000			
8	NORTHERN REGION AVIATION		14,618,000		14,618,000
9	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	4,220,000			
10	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000			
11	BARROW APRON EXPANSION (ED 22)	2,850,000			
12	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,500,000			
13	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000			
14	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	600,000			
15	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000			
16	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000			
17	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000			
18	GALENA AIRPORT MASTER PLAN (ED 24)	150,000			
19	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000			
20	WALES RUNWAY LIGHTING (ED 23)		50,000	50,000	
21	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000		3,200,000
22	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000			
23	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000			
24	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIA WEST APRON SLURRY SEAL (ED 20)	300,000			
5	SOUTHEAST REGION HIGHWAYS		9,543,000		9,543,000
6	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000			
7	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000			
8	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000			
9	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000			
10	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000			
11	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000			
12	SOUTHEAST HIGHWAYS		4,000,000		4,000,000
13	HOLLIS HIGHWAY PAVING - HARRIS RIVER TO FERRY TERMINAL (ED 1)	4,000,000			
14	SOUTHEAST REGION AVIATION		13,572,000		13,572,000
15	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000			
16	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000			
17	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000			
18	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000			
19	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000			
20	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000			
21	KASAAN SEAPLANE FLOAT (ED 2)	254,000			
22	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99)	200,000			
23	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	HYDER SEAPLANE FLOAT (ED 1)	120,000	4
5	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000	5
6	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000	6
7	MARINE HIGHWAYS SYSTEM	6,247,500	7
8	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000	8
9	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200	9
10	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300	10
11	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000	11
12	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000	12
13	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	600,000	13
14	*****	*****	14
15	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****	15
16	*****	*****	16
17	NATURAL RESOURCE MANAGEMENT		17
18	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND		18
19	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)	500,000	19
20	LABORATORY FEASIBILITY/LOCATION STUDY (ED 99)	50,000	20
21	MUNAPITCHUK SEWAGE SYSTEM (ED 25)	550,000	21
22	TAHANA WATER PLANT UPGRADE (ED 24)	97,000	22
23	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS	7,545,000	23
24	JUNEAU DIGESTOR AND SLUDGE THICKENER (ED 4)	570,000	24
25	ANCHORAGE WATER AND SEWER EXPANSION (ED 7-15)	2,600,000	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	PETERSBURG SOLID WASTE INCINERATION (ED 1)	800,000			
5	FAIRBANKS DERBY TRACTS SEWER AND WATER EXTENSION (ED 20)	260,000			
6	NOME-ICY VIEW SEWER (ED 23)	750,000			
7	DILLINGHAM AIRPORT SEWAGE SYSTEM (ED 26)	450,000			
8	UNALASKA-STANDARD OIL HILL SEWER (ED 26)	315,000			
9	KODIAK SEWAGE TREATMENT PLANT (ED 27)	300,000			
10	HOMER/KACHEMAK SEWER TREATMENT PLANT (ED 5)	1,500,000			
11	VILLAGE SAFEWATER PROJECTS			4,428,300	4,428,300
12	MOUNTAIN POINT WATER SYSTEM (ED 1)	600,000			
13	THORNE BAY WTP/HEMLOCK LOOP (ED 2)	300,000			
14	NIKOLAI WATER AND SEWER PHASE II (ED 24)	257,000			
15	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000			
16	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000			
17	GAMBELL WATER AND SEWER IMPROVEMENTS (ED 23)	280,000			
18	BETHEL SOLID WASTE, WATER, AND SEWER (ED 25)	850,000			
19	EMMONAK-WATER/SEWER (ED 23)	370,000			
20	ELIM-WATER (ED 23)	250,000			
21	PORT PROTECTION - VSW PROJECT PHASE III (ED 2)	100,000			
22	VARIOUS PROJECTS AND FEASIBILITY STUDIES (ED 99)	40,000			
23	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	819,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5		*****	*****			5
6	DEVELOPMENT					6
7	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000		7
8	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,950,000	250,000	1,700,000	8
9	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000	9
10	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)		7,480,000		7,480,000	10
11		*****	*****			11
12		***** DEPARTMENT OF CORRECTIONS	*****			12
13		*****	*****			13
14	ADMINISTRATION OF JUSTICE					14
15	STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION (ED 99)		700,000	700,000		15
16		*****	*****			16
17		***** UNIVERSITY OF ALASKA	*****			17
18		*****	*****			18
19	UNIVERSITY OF ALASKA					19
20	UNIVERSITY OF ALASKA SOUTHEAST					20
21	KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION SYSTEM (ED 1)		55,000	55,000		21
22	KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION SYSTEM (ED 1)		56,100	56,100		22
23	NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 4)		150,000	150,000		23
24	UNIVERSITY OF ALASKA FAIRBANKS					24
25	SEWARD IMS HAZARDOUS MATERIALS STORAGE (ED 6)		30,000	30,000		25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 20)		500,000	500,000	4
5	PCB REMOVAL (ED 19-21)		150,000	150,000	5
6	ELVEY BUILDING CODE CORRECTIONS (ED 20)		275,000	275,000	6
7	RURAL COLLEGE DISTANCE DELIVERY SYSTEM (ED 99)		134,000	134,000	7
8	FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)		1,000,000	1,000,000	8
9	ROSIE CREEK FIRE RESEARCH PROJECT (ED 99)		100,000	100,000	9
10	UNIVERSITY OF ALASKA ANCHORAGE - NEW AND REPLACEMENT EQUIPMENT		400,000	400,000	10
11	VOCATIONAL/INSTRUCTIONAL EQUIPMENT (ED 7-15)	250,000			11
12	INSTRUCTIONAL EQUIPMENT (ED 7-15)	150,000			12
13	UNIVERSITY OF ALASKA ANCHORAGE				13
14	CONSORTIUM LIBRARY BOOKS (ED 7-15)		300,000	300,000	14
15	MAPTS FIRE TRAINING (ED 5)		500,000	500,000	15
16	KENAI PENINSULA COLLEGE - HOMER POST OFFICE RENOVATION (ED 5)		150,000	150,000	16
17	STATEWIDE UNIVERSITY OF ALASKA PROGRAMS AND SERVICES				17
18	LEASE/PURCHASE COMPUTER UPGRADE (ED 99)		300,000	300,000	18
19		*****			19
20		***** ALASKA COURT SYSTEM *****			20
21		*****			21
22	ADMINISTRATION OF JUSTICE				22
23	STATEWIDE COURT SECURITY IMPROVEMENTS (ED 99)		200,000	200,000	23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
5	*****		*****		
6	GENERAL GOVERNMENT				
7	ED 2 INSIDE PASSAGE				
8	METLAKATLA FERRY DOCK RENOVATION (ED 2)		450,000	450,000	
9	ED 3 BARANOF-CHICHAGOF				
10	PELICAN SEWAGE FACILITY (ED 3)		750,000	750,000	
11	SITKA BOAT MAINTENANCE FACILITY (ED 3)		400,000	400,000	
12	SITKA KATLIAN STREET INTERSECTION IMPROVEMENTS (ED 3)		85,000	85,000	
13	PELICAN CITY RE-SURVEY (ED 3)		100,000	100,000	
14	PORT ALEXANDER BOARDWALK REPAIRS (ED 3)		25,000	25,000	
15	TENAKEE COMMUNITY CENTER COMPLETION (ED 3)		50,000	50,000	
16	SITKA HIGH SCHOOL RE-SIDING (ED 3)		100,000	100,000	
17	ED 6 PRINCE WILLIAM SOUND				
18	SEWARD-SMALL BOAT HARBOR (ED 6)		550,000	550,000	
19	VALDEZ-BOAT HARBOR GRID (ED 6)		150,000	150,000	
20	VALDEZ-PRINCE WILLIAM SOUND COMMUNITY COLLEGE DORMS (ED 6)		350,000	350,000	
21	ED 22 NORTH SLOPE - KOTZEBUE				
22	KOTZEBUE WATER SOURCE DEVELOPMENT (ED 22)		800,000	800,000	
23	SELAWIK WATER AND SOLID WASTE PROJECT (ED 22)		180,000	180,000	
24	ED 24 INTERIOR RIVERS				
25	HUSLIA-EROSION CONTROL (ED 24)		450,000	450,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05,317)	*****			4
5	*****	*****			5
6	GENERAL GOVERNMENT				6
7	ELFIN COVE BOARDWALK REPAIRS (ED 3)	30,000	30,000		7
8	* SEC. 10 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				8
9	FOR THE APPROPRIATIONS MADE IN SECTION 9 OF THIS ACT.				9
10	CAPITAL PROJECTS				10
11	FEDERAL RECEIPTS	177,022,200			11
12	GENERAL FUND MATCH	19,617,000			12
13	GENERAL FUND	46,972,400			13
14	GENERAL FUND/PROGRAM RECEIPTS	10,368,500			14
15	GENERAL FUND/MENTAL HEALTH TRUST	2,850,000			15
16	HIGHWAY WORKING CAPITAL FUND	10,000,000			16
17	INTERNATIONAL AIRPORT REVENUE FUND	15,482,800			17
18	STUDENT REVOLVING LOAN FUND	73,800			18
19	PERMANENT FUND DIVIDEND FUND	72,400			19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	340,000			20
21	*** TOTAL FUNDING ***	\$282,799,100			21
22	***** TOTAL BUDGET *****	\$282,799,100			22
23	*SEC. 11 THIS ACT TAKES EFFECT JULY 1, 1988.				23

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				177,022,200	177,022,200
GENERAL FUND MATCH				19,617,000	19,617,000
GENERAL FUND				46,972,400	46,972,400
GENERAL FUND/PROGRAM RECEIPTS				10,368,500	10,368,500
GENERAL FUND/MENTAL HEALTH TRUST				2,850,000	2,850,000
HIGHWAY WORKING CAPITAL FUND				10,000,000	10,000,000
INTERNATIONAL AIRPORT REVENUE FUND				15,482,800	15,482,800
STUDENT REVOLVING LOAN FUND				73,800	73,800
PERMANENT FUND DIVIDEND FUND				72,400	72,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS				340,000	340,000
**** TOTALS ****				\$282,799,100	\$282,799,100

Larson
Amdt. 2
withdrawn

AMENDMENT

~~HB 375~~ SB 144

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES

Central Region Highways

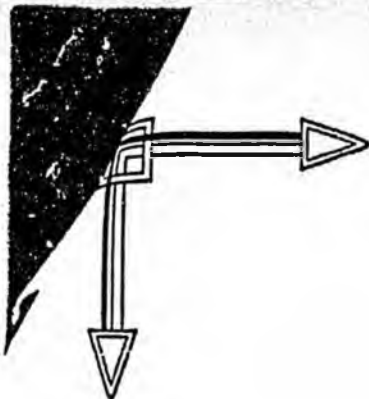
p. 9, after line 10:

insert: "construct shoulders, Glenn Highway, between
Mile 47 and Mile 62" GF 500,000

The Glenn Highway, from Mile 47 to Mile 62, is a substandard component of Alaska's Interstate Highway. Currently it has minimal driving lanes with no shoulders, despite the fact that much of the winding road has extremely steep drop-offs. School buses use this route and very hazardous conditions have occurred because of the lack of road shoulders. Public outcry has been great; there has been approximately 25 documentable accidents along this stretch of road during the past six years.

Potential coal development at Wishbone Hill, in Sutton, will only accentuate the problem. Exploration and permitting work will begin this summer. Bulk-sampling is anticipated with full development scheduled for 1991. This highway project's full reconstruction is not in the DOT six year plan at this time.

\$500,000 will create shoulders along some of the more critical portions of this section of the Glenn Highway.



Greater Sutton Chamber of Commerce
PO Box 24
Sutton, Alaska 99674
Lynne Woods, President
907/45-4527

April 26, 1988

Representative Ron Larson
Alaska State Legislature
P.O. Box V (MS 3100)
Juneau, AK 99811

RE: Coal Development in the Sutton Area

Dear Ron,

The Sutton Chamber of Commerce supports development of our coal resources. We have met with representatives and are in favor of their initial proposals for extraction and exportation methods. Our support, by no means, overrides our concerns for protection of the environment in the Moose Creek and Sutton areas.

We urge you to assist Hawley Resource Group and Idemitsu-Kosan in anyway that you can. They have begun the permitting process and we are in hopes of their positive decision to go ahead with the project in February 1989.

We fully realize special consideration by state and local government will need to be made on the increased use of the Glenn Highway from Palmer to Mile 54. Your attention in this area could also signal Hawley Resource Group and Idemitsu-Kosan that we are most interested in their capital investment.

Sincerely,

Barbara Leppanen

Barbara Leppanen
Secretary/Sutton
Chamber of Commerce

UNLESS
Amdt. 4
approved

AMENDMENTS TO HOUSE CS FOR CS FOR SB144 (FINANCE)

On the computer run:

Delete on page 14, line 25
Huslia Sewer Upgrade Phase I 450,000

amend as Municipal Grant (AS 37.05.317) to Department of
ADministration
City of Huslia
Erosion Control 450,000



ALASKA STATE LEGISLATURE
 HOUSE OF REPRESENTATIVES
 RESEARCH AGENCY

P.O. Box Y, State Capitol
 Juneau, Alaska 99811-3100
 Mail Stop 3100
 (907) 465-3991

May 4, 1988

MEMORANDUM

TO: Representative Kay Wallis

ATTN: Mike Smith

FROM: Brad Pierce *BP*
 Legislative Analyst

RE: Election District Breakdown of the FY 1989 Capital Budget
 Research Request 88.250

You requested that we verify the accuracy of an election district breakdown of the FY 89 proposed State Capital Budget provided by your staff (attached). I have checked your numbers with the latest Legislative Finance budget report and confirm their accuracy for the General and Federal Funds categories of the Governor's capital budget (HB 375 am) and the House version of the capital budget (CSHB 375). Note that your table does not contain any election district totals for the Other Funds category of either version of the capital budget. The missing numbers are as follows:

Election District	Governor's Other Funds	House Other Funds
7-15	\$8,144.5	12,282.8
18-21	3,200.0	3,200.0
22	200.0	
23	425.0	
25	50.0	
26	645.0	

Note that we have made no effort to analyze the distribution of capital funds among House election districts in this request. I hope this information is useful. Please call if you have questions.

Attachment

(Attachment)

HOUSE DISTRICT CAPITAL BUDGET BREAKDOWN (In Millions)

Election District	Governor's Dist Fed Funds	House District Net Change	Governor's District Gen Fund	House District Net Change	House Dist Fed Fund Totals	House Dist Gen Fund Totals	House Districts Total
1	544.0	-0-	1,671.1	(160.0)	554.0	1,511.1	2,065.1
2	10,027.3	(400.0)	1,867.0	(367.0)	9,627.3	1,500.0	11,127.3
3	2,000.0	-0-	3,340.0	(1,800.0)	2,000.0	1,540.0	3,540.0
4	5,545.0	-0-	1,235.0	(539.2)	5,545.0	695.8	6,240.8
5	-0-	-0-	1,500.0	650.0	-0-	2,150.0	2,150.0
6	3,471.3	-0-	9,470.0	(8,840.0)	3,471.3	630.0	4,101.3
7-15	26,874.1	2,074.7	9,799.3	(5,899.3)	28,948.8	3,900.0	32,848.8
16	4,505.4	-0-	-0-	-0-	4,505.4	-0-	4,505.4
17	1,313.1	-0-	-0-	100.0	1,313.1	100.0	1,413.1
19	-0-	-0-	-0-	150.0	-0-	150.0	150.0
20	45,424.9	-0-	2,797.9	(1,225.0)	45,424.9	1,572.7	46,997.6
21	-0-	-0-	-0-	-0-	-0-	-0-	-0-
22	7,880.0	-0-	4,480.0	-0-	7,880.0	4,480.0	12,360.0
23	7,920.0	500.0	3,400.0	(700.0)	8,420.0	2,700.0	11,120.0
24	1,468.0	(950.0)	2,918.0	(1,102.0)	518.0	1,816.0	2,334.0
25	4,755.0	-0-	2,434.0	(534.0)	4,755.0	1,900.0	6,655.0
26	2,437.5	-0-	6,678.0	(2,363.0)	2,437.5	4,315.0	6,752.5
27	1,150.0	-0-	1,584.5	(1,284.5)	1,150.0	300.0	1,450.0
District Totals					\$126,550.3	29,260.6	155,810.9
Divided by 40 House Members							
Expected Totals Per Election District					\$3,895.2	731.51	4,626.7

1 * SEC. 8 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
12	*****	*****			12
13	***** DEPARTMENT OF ADMINISTRATION	*****			13
14	*****	*****			14
15	GENERAL GOVERNMENT				15
16	STATEWIDE PAYROLL SYSTEM				16
17	STATEWIDE PAYROLL SYSTEM (ED 99)	1,634,000	1,634,000		17
18	*****	*****			18
19	***** DEPARTMENT OF REVENUE	*****			19
20	*****	*****			20
21	GENERAL GOVERNMENT				21
22	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)	135,500	63,100	72,400	22
23	OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99)	250,000	250,000		23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	EDUCATION					6
7	MCGRATH WASTE WATER DISPOSAL (ED 24)		450,000	450,000		7
8	KOTZEBUE JR. HIGH SCHOOL RENOVATION (ED 22)		3,500,000	3,500,000		8
9	LKSD KIPNUK SCHOOL REPLACEMENT (ED 25)		500,000	500,000		9
10	SITKA HIGH SCHOOL RE-SIDING (ED 3)		100,000	100,000		10
11	BERING STRAIT - DISTRICTWIDE CODE UPGRADE (ED 23)		500,000	500,000		11
12	ANNETTE ISLAND - ELEMENTARY/HIGH SCHOOL ROOF REPLACEMENT (ED 2)		650,000	650,000		12
13	HOME BELTZ LIFE/SAFETY UPGRADE (ED 23)		550,000	550,000		13
14	AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING MATERIALS (ED 6)		400,000	400,000		14
15	AHERA ASBESTOS COMPLIANCE GRANTS (ED 99)		2,000,000	2,000,000		15
16	LIBRARY MATERIAL/EQUIPMENT AND NETWORK PROJECT (ED 99)		200,000	200,000		16
17	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)		150,000		150,000	17
18	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)		73,800		73,800	18
19		*****	*****			19
20		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			20
21		*****	*****			21
22	HEALTH					22
23	API RENOVATION/REPAIR (ED 7-15)		500,000	500,000		23
24	PROPERTY ACQUISITION/RENOVATION FOR MENTAL HEALTH COMMUNITY HOUSING (ED 99)		2,350,000	2,350,000		24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	DIVISION OF BUSINESS DEVELOPMENT					7
8	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000		8
9	MARICULTURE DEVELOPMENT (ED 99)		130,400	130,400		9
10	ALASKA POWER AUTHORITY					10
11	BRADLEY LAKE HYDROELECTRIC PROJECT (RAILBELT ENERGY FUND) (ED 99)		7,000,000		7,000,000	11
12	*****		*****			12
13	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			13
14	*****		*****			14
15	PUBLIC PROTECTION					15
16	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		2,377,000	750,000	1,627,000	16
17	*****		*****			17
18	***** DEPARTMENT OF NATURAL RESOURCES		*****			18
19	*****		*****			19
20	NATURAL RESOURCE MANAGEMENT					20
21	NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20)		537,700	537,700		21
22	DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT					22
23	DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT (ED 17)		100,000	100,000		23
24	LAND AND WATER CONSERVATION FUND (ED 99)		1,000,000		1,000,000	24
25	NATIONAL HISTORIC PRESERVATION FUND (ED 99)		640,000		640,000	25
26	STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL ASSESSMENT PAYMENTS (ED 99)		35,800	35,800		26

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES					7
8	VESSELS MAJOR MAINTENANCE (ED 99)		130,000	130,000		8
9	SPORT FISHERIES					9
10	PUBLIC ACCESS ACQUISITION (ED 99)		1,632,200	408,000	1,224,200	10
11	F.R.E.D.					11
12	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		250,000	250,000		12
13	*****		*****			13
14	***** DEPARTMENT OF PUBLIC SAFETY		*****			14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR (ED 99)		125,000	125,000		17
18	PUBLIC SAFETY EQUIPMENT (ED 99)		220,000	220,000		18
19	FORENSIC EQUIPMENT (ED 7-15)		100,000	100,000		19
20	LICENSE PLATE PURCHASE (ED 99)		130,000	130,000		20
21	*****		*****			21
22	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			22
23	*****		*****			23
24	TRANSPORTATION					24
25	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		14,350,000	14,350,000		25
26	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000		26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,335,000	500,000	835,000	4
5	REIMBURSABLE AUTHORITY (ED 99)		10,000,000	10,000,000		5
6	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000		10,000,000	6
7	HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000		7
8	STATEWIDE RESEARCH PROGRAM (ED 99)		1,300,000	700,000	600,000	8
9	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	9
10	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	10
11	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000	11
12	RURAL AIRPORTS FEE IMPLEMENTATION (ED 99)		221,000	221,000		12
13	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	13
14	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	14
15	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)		82,500	82,500		15
16	STANDARDS MANUALS PUBLISHING (ED 99)		65,000	65,000		16
17	MATERIALS LAB TESTING EQUIPMENT (ED 99)		40,000		40,000	17
18	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000	18
19	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		250,000	250,000		19
20	STATEWIDE FACILITY REPAIRS (ED 99)		350,000	350,000		20
21	CENTRAL REGION HIGHWAYS		28,144,600		28,144,600	21
22	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600				22
23	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000				23
24	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500				24
25	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800			
5	ANCHORAGE TRANSIT (ED 7-15)	1,950,000			
6	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000			
7	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000			
8	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000			
9	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000			
10	ANCHORAGE RILESHARING (ED 7-15)	135,000			
11	CENTRAL REGION AVIATION		8,884,400		8,884,400
12	WASILLA AIRPORT RELOCATION (ED 16)	3,750,000			
13	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500			
14	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000			
15	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000			
16	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400			
17	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500			
18	WHITTER BREAKWATER ASSESSMENT/INTERIM MAINTENANCE (ED 6)		200,000	200,000	
19	ST. PAUL HARBOR (ED 26)		4,000,000	4,000,000	
20	ANCHORAGE INTERNATIONAL AIRPORT		23,908,000		23,908,000
21	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000			
22	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000			
23	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,000,000			
24	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000			
25	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000	4
5	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000	5
6	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000	6
7	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000	7
8	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000	8
9	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000	9
10	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000	10
11	NORTHERN REGION HIGHWAYS	58,500,300	11
12	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000	12
13	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000	13
14	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000	14
15	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300	15
16	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100	16
17	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000	17
18	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000	18
19	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000	19
20	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000	20
21	DAVIS ROAD WIDENING (ED 20)	1,800,000	21
22	AIRPORT WAY RESURFACING (ED 20)	1,650,000	22
23	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000	23
24	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000			
5	COLLEGE ROAD WIDENING (ED 20)	1,250,000			
6	WILBUR STREET EXTENSION (ED 20)	1,100,000			
7	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000			
8	PARKS/CHEMA RIDGE INTERCHANGE (ED 20)	686,000			
9	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100			
10	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800			
11	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000			
12	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000			
13	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000			
14	HABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000			
15	HOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000			
16	NORTHERN REGION AVIATION		18,318,000		18,318,000
17	HOME RUNWAY REPAIRS, PHASE 3 CONSTRUCTION (ED 23)	4,000,000			
18	HOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	3,920,000			
19	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000			
20	BARROW APRON EXPANSION (ED 22)	2,850,000			
21	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000			
22	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000			
23	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000			
24	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000					4
5	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000					5
6	GALENA AIRPORT MASTER PLAN (ED 24)	150,000					6
7	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000					7
8	FAIRBANKS INTERNATIONAL AIRPORT			3,200,000		3,200,000	8
9	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000					9
10	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000					10
11	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000					11
12	FIA WEST APRON SLURRY SEAL (ED 20)	300,000					12
13	SOUTHEAST REGION HIGHWAYS			9,543,000		9,543,000	13
14	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000					14
15	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000					15
16	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000					16
17	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000					17
18	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000					18
19	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000					19
20	SOUTHEAST REGION AVIATION			9,172,000		9,172,000	20
21	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000					21
22	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000					22
23	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000					23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000					4
5	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000					5
6	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000					6
7	KASAAN SEAPLANE FLOAT (ED 2)	254,000					7
8	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99)	200,000					8
9	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000					9
10	HYDER SEAPLANE FLOAT (ED 1)	120,000					10
11	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000					11
12	SITKA BOAT MAINTENANCE FACILITY (ED 3)			400,000	400,000		12
13	SITKA KATLIAN STREET INTERSECTION IMPROVEMENTS (ED 3)			85,000	85,000		13
14	PELICAN CITY RE-SURVEY (ED 3)			100,000	100,000		14
15	ELFIN COVE BOARDWALK REPAIRS (ED 3)			30,000	30,000		15
16	PORT ALEXANDER BOARDWALK REPAIRS (ED 3)			25,000	25,000		16
17	MARINE HIGHWAYS SYSTEM			6,797,500	1,150,000	5,647,500	17
18	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000					18
19	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200					19
20	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300					20
21	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000					21
22	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000					22
23	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	600,000					23
24	METLAKATLA DOCK RENOVATION (ED 2)	550,000					24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND					7
8	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		500,000	500,000		8
9	LABORATORY FEASIBILITY/LOCATION STUDY (ED 99)		50,000	50,000		9
10	NUNAPITCHUK SEWAGE SYSTEM (ED 25)		550,000	550,000		10
11	TANANA WATER PLANT UPGRADE (ED 24)		97,000	97,000		11
12	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS		7,070,800	7,070,800		12
13	JUNEAU DIGESTOR AND SLUDGE THICKENER (ED 4)	545,800				13
14	ANCHORAGE WATER AND SEWER EXPANSION (ED 7-15)	2,600,000				14
15	PETERSBURG SOLID WASTE INCINERATION (ED 1)	800,000				15
16	FAIRBANKS DERBY TRACTS SEWER AND WATER EXTENSION (ED 20)	260,000				16
17	NOME-ICY VIEW SEWER (ED 23)	750,000				17
18	UNALASKA-STANDARD OIL HILL SEWER (ED 26)	315,000				18
19	KODIAK SEWAGE TREATMENT PLANT (ED 27)	300,000				19
20	HOMER/KACHEMAK SEWER TREATMENT PLANT (ED 5)	1,500,000				20
21	VILLAGE SAFEWATER PROJECTS		5,758,300	5,758,300		21
22	MOUNTAIN POINT WATER SYSTEM (ED 1)	600,000				22
23	THORNE BAY WTP/HEMLOCK LOOP (ED 2)	300,000				23
24	NIKOLAI WATER AND SEWER PHASE II (ED 24)	257,000				24
25	HUSLIA SEWER UPGRADE PHASE I (ED 24)	450,000				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000				4
5	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000				5
6	KOTZEBUE WATER SOURCE DEVELOPMENT (ED 22)	800,000				6
7	SELAWIK WATER AND SOLID WASTE PROJECT (ED 22)	180,000				7
8	GAMBELL WATER AND SEWER IMPROVEMENTS (ED 23)	280,000				8
9	BETHEL SOLID WASTE, WATER, AND SEWER (ED 25)	850,000				9
10	EMMONAK-WATER/SEWER (ED 23)	370,000				10
11	ELIM-WATER (ED 23)	250,000				11
12	VARIOUS PROJECTS AND FEASIBILITY STUDIES (ED 99)	40,000				12
13	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	819,300				13
14	*****		*****			14
15	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			15
16	*****		*****			16
17	DEVELOPMENT					17
18	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000		18
19	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,950,000	250,000	1,700,000	19
20	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000	20
21	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)		7,480,000		7,480,000	21
22	TENAKEE COMMUNITY CENTER COMPLETION (ED 3)		50,000	50,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION (ED 99)		700,000	700,000		7
8	*****		*****			8
9	***** UNIVERSITY OF ALASKA		*****			9
10	*****		*****			10
11	UNIVERSITY OF ALASKA					11
12	UAS KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION SYSTEM (ED 1)		55,000	55,000		12
13	UAS KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION SYSTEM (ED 1)		56,100	56,100		13
14	UAF SEWARD IMS HAZARDOUS MATERIALS STORAGE (ED 6)		30,000	30,000		14
15	STATEWIDE UNIVERSITY OF ALASKA LEASE/PURCHASE COMPUTER UPGRADE (ED 99)		300,000	300,000		15
16	UA ANCHORAGE NEW AND REPLACEMENT EQUIPMENT (ED 7-15)		400,000	400,000		16
17	UNIVERSITY OF ALASKA ANCHORAGE					17
18	CONSORTIUM LIBRARY BOOKS (ED 7-15)		300,000	300,000		18
19	MAPTS FIRE TRAINING (ED 5)		500,000	500,000		19
20	UA FAIRBANKS NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 20)		500,000	500,000		20
21	UA SOUTHEAST NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 4)		150,000	150,000		21
22	UNIVERSITY OF ALASKA CAPITAL CONSTRUCTION COMPLETION PROGRAM					22
23	KENAI PENINSULA COLLEGE - HOMER POST OFFICE RENOVATION (ED 5)		150,000	150,000		23

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RURAL COLLEGE DISTANCE DELIVERY SYSTEM (ED 99)			134,000	134,000		4
5	PCB REMOVAL (ED 19-21)			150,000	150,000		5
6	ELVEY BUILDING CODE CORRECTIONS (ED 20)			275,000	275,000		6
7		*****		*****			7
8		***** ALASKA COURT SYSTEM *****					8
9		*****		*****			9
10	ADMINISTRATION OF JUSTICE						10
11	STATEWIDE COURT SECURITY IMPROVEMENTS (ED 99)			200,000	200,000		11
12		*****		*****			12
13		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****					13
14		*****		*****			14
15	GENERAL GOVERNMENT						15
16	ED 3 BARAMOF-CHICHAGOF			750,000	750,000		16
17	PELICAN SEWAGE FACILITY (ED 3)		750,000				17
18	* SEC. 9 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY						18
19	FOR THE APPROPRIATIONS MADE IN SECTION 9 OF THIS ACT.						19
20	CAPITAL PROJECTS						20
21	FEDERAL RECEIPTS		169,416,200				21
22	GENERAL FUND MATCH		19,617,000				22
23	GENERAL FUND		44,263,200				23
24	GENERAL FUND/PROGRAM RECEIPTS		10,368,500				24
25	GENERAL FUND/MENTAL HEALTH TRUST		2,850,000				25
26	RAILBELT ENERGY FUND		7,000,000				26
27	HIGHWAY WORKING CAPITAL FUND		10,000,000				27

77,098,700

1	CAPITAL PROJECTS (CONT.)		1
2	INTERNATIONAL AIRPORT REVENUE FUND	15,482,800	2
3	STUDENT REVOLVING LOAN FUND	73,800	3
4	PERMANENT FUNC DIVIDEND FUND	72,400	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	340,000	5
6	*** TOTAL FUNDING ***	\$279,483,900	6
7	***** TOTAL BUDGET *****	\$279,483,900	7

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				169,416,200	169,416,200
GENERAL FUND MATCH				19,617,000	19,617,000
GENERAL FUND				44,263,200	44,263,200
GENERAL FUND/PROGRAM RECEIPTS				10,368,500	10,368,500
GENERAL FUND/MENTAL HEALTH TRUST				2,850,000	2,850,000
RAILBELT ENERGY FUND				7,000,000	7,000,000
HIGHWAY WORKING CAPITAL FUND				10,000,000	10,000,000
INTERNATIONAL AIRPORT REVENUE FUND				15,482,800	15,482,800
STUDENT REVOLVING LOAN FUND				73,800	73,800
PERMANENT FUND DIVIDEND FUND				72,400	72,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS				340,000	340,000
**** TOTALS ****				\$279,483,900	\$279,483,900

TIME AND DATE 20:42 5/03/88

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

5/03/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
HYDER FLOAT	120.0	120.0	120.0
KETCHIKAN FERRY TERMINAL RENOV	434.0	434.0	434.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
VSW PETERSBURG SOLID WASTE	800.0		960.0
MOUNTAIN POINT WATER	600.0		600.0
UNIVERSITY OF ALASKA			
KETCH COL FIRE SYST	55.0		55.0
KETCH COL FIRE SYST	56.1		56.1
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 1 KET-WRANGELL-PETERSBURG			
KET-GATE-BOR-SAXMAN SBH		3000.0	
*** ELECTION DISTRICT TOTAL ***	2065.1	3554.0	2225.1
FED. RECEIPT	554.0	554.0	554.0
GENERAL FUND	1511.1	3000.0	1671.1

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 02 INSIDE PASSAGE

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	CSHB-375	CSSB 144	H8375-AM
DEPARTMENT OF EDUCATION			
ANNETTE SCH ROOF	650.0		702.0
FIRF COVE FLOAT/CLASS			865.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
KLAWOCK BRIDGE	2250.0	2250.0	2250.0
S.E. AVN			
HOONAH APT SUPPL	3100.0	3100.0	3100.0
CRAIG SEAPLANE EXP	1700.0	1700.0	1700.0
METLAKATLA SEAPLANE FLOAT	630.0	630.0	630.0
THORNE BAY SEAPLANE FAC	500.0	500.0	500.0
HAINES APT IMP			400.0
WHALE PASS SEAPLANE FAC	388.0	388.0	388.0
KASAAN FLOAT	254.0	254.0	254.0
EDNA BAY FLOAT	180.0	180.0	180.0
YAKUTAT GENERATOR/LIGHTS	100.0	100.0	100.0
MARINE HWYS			
HAINES UPLAND IMP	525.3	525.3	525.3
METLAKATLA DOCK RENOVATION	550.0		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
VSW			
THORNE BAY WATER SYST	300.0		300.0
*** ELECTION DISTRICT TOTAL ***	11127.3	9627.3	11894.3
FED. RECEIPT	9627.3	9627.3	10027.3
GENERAL FUND	1500.0		1867.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 03 BARANOF-CHICHAGOF

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF EDUCATION			
SITKA H.S. SIDING	100.0		100.0
MT EDGECEMBE ASBESTOS			1800.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
SITKA APT RUNWAY	2000.0	2000.0	2000.0
SITKA BOAT MAINT FAC	400.0		400.0
SITKA-KATLIAN INTERSECTION	85.0		85.0
PELICAN SURVEY	100.0		100.0
ELFIN COVE BOARDWALK	30.0		30.0
PT. ALEXANDER BDWK	25.0		25.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
TENAKEE COM CTR	50.0		50.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
PELICAN SEWAGE	750.0		750.0
*** ELECTION DISTRICT TOTAL ***	3540.0	2000.0	5340.0
FED. RECEIPT	2000.0	2000.0	2000.0
GENERAL FUND	1540.0		3340.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 04 JUNEAU

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
APA			
SHETTISHAM TRANSFER		100.0	100.0
DEPARTMENT OF FISH & GAME			
F.R.E.D.			
S.E. LAB MICROSCOPE			85.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
SE HWYS			
GLACIER-IND. PT-TEE HAR	3289.0	3289.0	3289.0
EGAN EXPWY PAVING	2056.0	2056.0	2056.0
GLACIER HWY SUPPL	200.0	200.0	200.0
JUNEAU APT TAXIWAY		4400.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
DEC 50% GRANTS			
JUNEAU SLUDGE	545.8		1000.0
EPA PROJECTS			
JUNEAU SLUDGE		930.0	
JUNEAU COMPOST		3402.1	
UNIVERSITY OF ALASKA			
UAS EQUIP/BOOKS	150.0		150.0
*** ELECTION DISTRICT TOTAL ***	6240.8	14377.1	6880.0
FED. RECEIPT	5545.0	13731.3	5545.0
GENERAL FUND	695.8	545.8	1235.0
OTHER FUNDS		100.0	100.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 05 KENAI-COOK INLET

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	-----		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT EDA MATCH PROJECTS HOMER DOCK		1500.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES FUNNY R. RD/BRIDGE		7790.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION HOMER/KACHEMAK SEWER	1500.0		
HOMER SEWAGE PLANT		8294.6	
UNIVERSITY OF ALASKA UAA MAPTS FIRE TRAINING	500.0		
MAPTS FIRE TRAINING	150.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 5 KENAI-COOK INLET HOMER DEEP WATER CARGO DOCK			1500.0
*** ELECTION DISTRICT TOTAL ***	2150.0	17584.6	1500.0
FED. RECEIPT GENERAL FUND	2150.0	12984.6 4600.0	1500.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 06 PRINCE WILLIAM SOUND

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF EDUCATION			
SEWARD ELEM			8940.0
AVTEC-MAINT	400.0		500.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
WHITTER BREAKWATER	200.0		
RICHARDSON REHAB	3471.3	3471.3	3471.3
UNIVERSITY OF ALASKA			
SEWARD IMS STORAGE	30.0		30.0
*** ELECTION DISTRICT TOTAL ***	4101.3	3471.3	12941.3
FED. RECEIPT	3471.3	3471.3	3471.3
GENERAL FUND	630.0		9470.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

5/03/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
MENTAL HEALTH RENOV/REPL PROJE			
MENTAL HEALTH RENOV/REPL PROJE			5200.0
API RENOVATION/REPAIR	500.0		
DEPARTMENT OF FISH & GAME			
GAME			
FREEZER			36.3
DEPARTMENT OF PUBLIC SAFETY			
FORENSIC EQUIP	100.0		131.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
CEHT REG HWYS			
EAGLE R. BRIDGE	11838.6	11838.6	11838.6
GLENN HWY/N. EAGLE R. I/C	3400.0	3400.0	3400.0
ANCHORAGE TRANSIT	1950.0	1950.0	1950.0
ANCHORAGE RIDESHARING	135.0	135.0	135.0
AIA			
AIA FUELING EXP	4500.0	4500.0	4500.0
RESURFACE TAXIWAY K	3000.0	3000.0	3000.0
RECONST RAMP AREAS	1000.0	1000.0	1000.0
GENERAL AVN PAVING	1000.0	1000.0	1000.0
INTERNAL ROAD IMP	1000.0	1000.0	1000.0
ANNUAL IMPROVEMENTS	650.0	650.0	650.0
MAINT EQUIP	540.0	540.0	540.0
GA ENVIRON ASSESS	500.0	500.0	500.0
SURVEY UPDATE	300.0	300.0	300.0
AIA NORTH AIR PARK DEVELOPMENT	7000.0	7000.0	3000.0
AIA LANDING SYSTEM	2205.0	2205.0	2205.0
AIA TAXIWAY G	2213.0	2213.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
ANC-WATER & SEWER	2600.0		2000.0
ANCHORAGE LANDFILL LINER			432.0
ANC/EAGLE R. SEWAGE		8390.9	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	-----		
	CSHB-375	CSSB 144	HB375-AM
UNIVERSITY OF ALASKA			
UAA EQUIPMENT	400.0		500.0
LIBRARY BOOKS	300.0		
CLASSROOM/LAB BLDG			1500.0
*** ELECTION DISTRICT TOTAL ***	45131.6	49622.5	44817.9
FED. RECEIPT	28948.8	33839.7	26874.1
GENERAL FUND	3900.0	3500.0	9799.3
OTHER FUNDS	12282.8	12282.8	8144.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 16 MATANUSKA-SUSITNA

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
MAT-SU HWY IMP	521.0	521.0	521.0
CENT REG AVH			
WASILLA APT RELOC	3750.0	3750.0	3750.0
WILLOW APT LIGHTS	234.4	234.4	234.4
*** ELECTION DISTRICT TOTAL ***	4505.4	4505.4	4505.4
FED. RECEIPT	4505.4	4505.4	4505.4

*Note: Mat Su Highway
Funding 1989*

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF NATURAL RESOURCES			
DENALI SOUTHSIDE VISITOR CENTE	100.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
PARKS HWY EROSION	663.1	663.1	663.1
NABESNA ROAD	250.0	250.0	250.0
BOUNDARY APT SUPPL	400.0	400.0	400.0
*** ELECTION DISTRICT TOTAL ***	1413.1	1313.1	1313.1
FED. RECEIPT	1313.1	1313.1	1313.1
GENERAL FUND	100.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

5/03/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
UNIVERSITY OF ALASKA UAF PCB REMOVAL			150.0
*** ELECTION DISTRICT TOTAL ***			150.0
GENERAL FUND			150.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 20 FAIRBANKS-DISTRICT 19-21

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF NATURAL RESOURCES			
NO. REG COMPLEX	537.7		637.7
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
NO REG HWYS			
GEIST RD EXT	18270.0	18270.0	18270.0
OLD STEESE/WENDELL	4500.0	4500.0	4500.0
BADGER RD	2675.1	2675.1	2675.1
RICH HWY/EIELSON N.	2300.0	2300.0	2300.0
UNIV AVE/COLLEGE INTER	2000.0	2000.0	2000.0
CHENA HOT SPRGS RD	1940.0	1940.0	1940.0
DAVIS RD	1800.0	1800.0	1800.0
AIRPORT WAY RESURF	1650.0	1650.0	1650.0
OLD RICH WIDENING	1600.0	1600.0	1600.0
LACEY-MOBLE CONNECT	1500.0	1500.0	1500.0
SO. CUSHMAN WIDEN	1450.0	1450.0	1450.0
COLLEGE RD WIDEN	1250.0	1250.0	1250.0
WILBUR ST EXT	1100.0	1100.0	1100.0
LATHROP-VAN HORN	785.0	785.0	785.0
PARKS/CHENA RIDGE INTER	686.0	686.0	686.0
BADGER/HOLMES CONST	593.8	593.8	593.8
STEESE REHAB	300.0	300.0	300.0
FMATS SYST IMP	275.0	275.0	275.0
RICHARDSON HWY EMERGENCY REPAI	750.0	750.0	750.0
FIA			
CFR BLDG UPGRADE	2000.0	2000.0	2000.0
RUNWAY BROOMS	600.0	600.0	600.0
ANNUAL IMPROVEMENTS	300.0	300.0	300.0
WEST APRON SEAL	300.0	300.0	300.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
DERBY TRACTS WATER/SEWER	260.0		260.0
UNIVERSITY OF ALASKA			
UAF EQUIP/BOOKS	500.0		500.0
U OF A FAIRBANKS			
NATURAL SCIENCE FACILITY			1400.0
UAF-ELVEY BLDG	275.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 20 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	-----		
	CSHB-375	CSSB 144	HB375-AM
*** ELECTION DISTRICT TOTAL ***	50197.6	48624.9	51422.6
FED. RECEIPT	45424.9	45424.9	45424.9
GENERAL FUND	1572.7		2797.7
OTHER FUNDS	3200.0	3200.0	3200.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 22 NORTH SLOPE-KOTZEBUE

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF EDUCATION			
KOTZEBUE JR. H.S.	3500.0		3500.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
APA			
KOTZEBUE/HOME COAL			200.0
NWAB COAL STUDY GRANT		200.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
SELAWIK APT	2950.0	2950.0	2950.0
BARROW APRON EXP	2850.0	2850.0	2850.0
MOORVIK APT EROSION	900.0	900.0	900.0
DEADHORSE RUNWAY	880.0	880.0	880.0
KOTZEBUE RUNWAY PRELIM	300.0	300.0	300.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
KOTZEBUE WATER SOURCE	800.0		800.0
SELAWIK WATER-WASTE	180.0		180.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
NAMED RECIPIENT (AS 37.05.316)			
UPPER KOBUK ELDER-HOT SPRINGS		20.0	
UNIVERSITY OF ALASKA			
U OF A CHUKCHI COLLEGE			
INUPIAT LITERACY EQUIP		60.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 22 NORTH SLOPE-KOTZEBUE			
AMBLER-SEWAGE		40.0	
KIANA-WATER/SEWER		125.0	
DEERING-SANITATION DESIGN		40.0	
SHUNGNAK-CLINIC		50.0	
NWAB-LIGHTS & ROADS		165.0	
*** ELECTION DISTRICT TOTAL ***	12360.0	8580.0	12560.0
FED. RECEIPT	7880.0	7880.0	7880.0
GENERAL FUND	4480.0	500.0	4480.0
OTHER FUNDS		200.0	200.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF EDUCATION			
EMMONAK ELEM. PLAN			500.0
BERING STR. DIST UPGRADE	500.0		800.0
NOME-BELTZ LIFE SAFETY	550.0		1500.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
APA			
WHITE MT UPGRADE		75.0	75.0
BREVIK MISS UPGRADE		150.0	150.0
KOTZEBUE/NOME COAL			200.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
NOME-COUNCIL RD	500.0	500.0	
NO REG AVN			
NOME RUNWAY PH 3	4000.0		4000.0
NOME RUNWAY PH 2	3920.0	4220.0	3920.0
SCAMMON BAY APT		1406.0	
HOOPER BAY APT		1500.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
VSW			
NOME-ICY VIEW SEWER	750.0		
STEBBINS SOLID WASTE			250.0
GAMBELL WATER & SEWER	280.0		350.0
EMMONAK-WATER/SEWER	370.0		
ELIM-WATER	250.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)			
ED 23 NORTON SOUND			
EMMONAK-WATER/SEWER		370.0	
ELIM-WATER SYSTEM		250.0	
HOOPER BAY-TRAMWAY		30.0	
ST MICHAEL-WATER SYSTEM		200.0	
SAVOONGA-WASHETERIA		150.0	
*** ELECTION DISTRICT TOTAL ***	11120.0	8851.0	11745.0
FED. RECEIPT	8420.0	7626.0	7920.0
GENERAL FUND	2700.0	1000.0	3400.0
OTHER FUNDS		225.0	425.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF EDUCATION			
MCGRATH WASTE WATER	450.0		500.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
NO. REG. AVN			
CHANDALAR LAKE APT			950.0
RAMPART APT SUPPL	300.0	300.0	300.0
GALENA APT PLAN	150.0	150.0	150.0
BETTLES APT SUPPL	68.0	68.0	68.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
VSW			
TANANA WATER PLANT	97.0	97.0	97.0
NIKOLAI WATER/SEWER II	257.0		257.0
HUSLIA-SEWER PH I	450.0	450.0	450.0
HUGHES-SUMMER WATER	162.0	162.0	162.0
GRAYLING WATER/SEWER	400.0	400.0	400.0
UPPER KALSKAG STUDY		12.0	12.0
MCGRATH WASTE WATER		500.0	
ANIAK SEWER PH II			750.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
MCGRATH ENERGY CONS			200.0
KOYUKUK PRESCHOOL		90.0	90.0
*** ELECTION DISTRICT TOTAL ***	2334.0	2229.0	4386.0
FED. RECEIPT	518.0	518.0	1468.0
GENERAL FUND	1816.0	1711.0	2918.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 25 LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF EDUCATION			
KIPNOK SCH REPL	500.0	550.0	550.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
APA			
BETHEL INTERTIE		50.0	50.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
BETHEL APT ROAD	4567.5	4567.5	4567.5
PLATINUM APT STUDY	187.5	187.5	187.5
NUNAPITCHUK DRAINAGE			34.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
NUNAPITCHUK SEWAGE	550.0	550.0	550.0
BETHEL-WASTE/WATER/SEWER	850.0		1300.0
*** ELECTION DISTRICT TOTAL ***	6655.0	5905.0	7239.0
FED. RECEIPT	4755.0	4755.0	4755.0
GENERAL FUND	1900.0	1100.0	2434.0
OTHER FUNDS		50.0	50.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
APA			
UNALASKA GEOTHERMAL			495.0
UNALASKA DIESEL		495.0	
MANOKOTAK UPGRADE		100.0	100.0
HAKNEK SUB REGION		50.0	50.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
STATEWIDE HARBORS			
ST PAUL HARBOR COMP		4000.0	
DILLINGHAM APT EXP	2437.5	2437.5	2437.5
PORT ALSWORTH APT		1360.0	
ST PAUL HARBOR	4000.0		4000.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
DILLINGHAM APT SEWER			450.0
KING COVE WATER			115.0
UNALASKA-STD OIL HILL SEWER	315.0		315.0
UNALASKA BALLYHOOD RD SEWER			1298.0
ALEKNAGIK LANDFILL PH I			500.0
*** ELECTION DISTRICT TOTAL ***	6752.5	2442.5	9760.5
FED. RECEIPT	2437.5	3797.5	2437.5
GENERAL FUND	4315.0	4000.0	6678.0
OTHER FUNDS		645.0	645.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 27 KODIAK-EAST ALASKA PENN.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
OLD HARBOR APT	1150.0	1150.0	1150.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
CHIGHIK LAKE WATER/SEWER			75.0
KODIAK SEWAGE PLANT	300.0		300.0
KODIAK WATER & SEWER			142.5
UNIVERSITY OF ALASKA			
FISHERY CENTER			1067.0
*** ELECTION DISTRICT TOTAL ***	1450.0	1150.0	2734.5
FED. RECEIPT	1150.0	1150.0	1150.0
GENERAL FUND	300.0		1584.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF ADMINISTRATION			
STWD PAYROLL SYST	1634.0		3000.0
DEPARTMENT OF REVENUE			
DEPT REVENUE REORG	135.5	73.9	164.2
OIL & GAS COMPUTER	250.0		300.0
DEPARTMENT OF EDUCATION			
AHERA ASBESTOS GRANTS	2000.0		2500.0
LIBRARY MATERIALS			200.0
LIBRARY EQUIP/NETWORK PROJ	200.0		
PUB LIB CONST-FED	150.0	150.0	150.0
STUDENT LOAN EQUIP	73.8	73.8	73.8
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
MENTAL HEALTH			
PROPERTY FOR COMMUNITY HOUSING	2350.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
DIV BUS DEVEL			
CAP MATCH GRANTS	800.0	800.0	800.0
MARICULTURE DEVEL	130.4		130.4
REG DEVEL GRANTS			300.0
APA			
BRADLEY L. HYDRO	7000.0	7000.0	7000.0
WASTE HEAT PROGRAM		200.0	200.0
RURAL TECH ASST		500.0	500.0
METER INSTALL & SURVEY		150.0	150.0
RURAL PUB FAC IMP		300.0	300.0
RURAL END-USE EFF		300.0	300.0
BOND COSTS		100.0	300.0
S.E. INTERTIE FEASIBILITY		200.0	200.0
INT/WEST GRID RECON		100.0	100.0
APPLIED/APPROP TECHNOLOGY			300.0
CIRCUIT MAINT PROG		500.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF MILITARY & VETERANS AFFAIRS			
UPGRADE ARMORIES	2377.0	1936.0	2627.0
DEPARTMENT OF NATURAL RESOURCES			
PARKS			
PUB. HEALTH & SAFETY REHAB & EXPANSION		200.0	350.0 200.0
LAND & WATER CONS. FUND	1000.0	1000.0	1000.0
HIST PRESERVATION FUND	640.0	640.0	640.0
ROAD/SEWER ASMNT PAYMENTS	35.8		50.0
DEPARTMENT OF FISH & GAME			
COM FISH			
VESSEL MAINT	130.0		180.0
SPORT FISH			
PUBLIC ACCESS	1632.2	1632.0	1632.2
F.R.E.D.			
EQUIP & REPAIRS	250.0		600.0
DEPARTMENT OF PUBLIC SAFETY			
FWP			
VESSEL REPAIR	125.0		150.0
DPS			
EQUIPMENT	220.0		270.0
LICENSE PLATE PURCHASE	130.0		250.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
GF MATCH-HWYS	14350.0	14350.0	16350.0
GF MATCH-AVIATION	3750.0	3750.0	3750.0
ANNUAL PLANNING PROG	1335.0	1135.0	1445.0
REIMBURSABLE AUTHORITY	10000.0		10000.0
EQUIP FLEET REPL	10000.0	10000.0	10000.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT
 DISTRICT 99

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
HWYS & AVH MAINT	1000.0		700.0
STWD RESEARCH	1300.0	600.0	1470.0
UMTA GRANTS	500.0	500.0	500.0
BRIDGE INSPECTION	400.0	400.0	400.0
GEO MONUMENTS	400.0	400.0	400.0
RURAL APT FEE IMPL	221.0		221.0
MAINT DELIVERY SYST			100.0
SURVEY EQUIP REPL	150.0	150.0	150.0
ENGINEERING EQUIPMENT REPLACEM	150.0	250.0	250.0
INDUST USE HWY MAIN	82.5	82.5	82.5
STDS MANUALS	65.0	65.0	65.0
MATERIALS LAB EQUIP	40.0	40.0	40.0
NAT. HWY INST	25.0	25.0	25.0
BRIDGE APPROACHES			100.0
STWD BARRIER FREE			480.0
STWD ADVANCED PROJ DEF	250.0		350.0
GRAVEL STOCKPILES			250.0
STWD BRUSHING			100.0
STWD FAC REPAIR	350.0		350.0
CENT HWYS PRELIM ENG	2786.7	2786.7	2786.7
CENT REGION GUARDRAILS	345.8	345.8	345.8
CENT REG SAFETY IMPR	1350.0	1350.0	1350.0
CENT REG BRIDGES	800.0	800.0	800.0
CENT REG RR CROSSINGS	450.0	450.0	450.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

5/03/88

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	FISCAL YEAR 1989		
	CSHB-375	CSSB 144	HB375-AM
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
CENT AVN PRELIM ENG	1125.0	1125.0	1125.0
PE/ROW/UTILITIES	5891.0	5891.0	5891.0
SAFETY PROGRAM	2300.0	2300.0	2300.0
PE/ROW/UTILITIES	1600.0	1600.0	1600.0
PRELIM EHGR	1348.0	1348.0	1348.0
SAFETY IMP	400.0	400.0	400.0
APT MASTER PLANS	200.0	200.0	200.0
MARINE HWYS			
TUSTEMENA PH 3	2488.2	2488.2	2488.2
LECONTE REPOWER	250.0	250.0	250.0
50. TERM PRELIM			228.4
VESSELS SEWAGE	1950.0	1950.0	
SYSTEM IMPROVEMENTS	600.0		700.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
SPILL RESPONSE FUND	500.0		500.0
DOUGLAS LAB DESIGN	50.0		500.0
STWD WASTE & WATER			
ADMIN OF VSW & 50% GRANTS		819.3	
PROJECTS & STUDIES	40.0		944.3
ADMIN SUPPORT	819.3		50.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
SUPL HOUSING FUND	3500.0	3500.0	3500.0
WEATHERIZATION	1950.0	1950.0	1950.0
COMM BLOCK GRANTS	3000.0	3000.0	3000.0
OIL SETTLEMENT FUNDS	7480.0	7480.0	7480.0