

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

SB 101 cont., CSSB 101 *La. Finance* 45

1	UNIVERSITY OF ALASKA (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA		ITEMS	GENERAL FUND	OTHER FUNDS
5	CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE				
6	PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED				
7	BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY				
8	OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES				
9	PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:				
10	1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE				10
11	UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND				11
12	MARINE SCIENCES.				12
13	2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND				13
14	THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.				14
15	3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF				15
16	UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND				16
17	INDUSTRY.				17
18	4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH				18
19	COMMUNITY.				19
20	AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE				20
21	BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET				21
22	& AUDIT COMMITTEE ON:				22
23	1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND				23
24	PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.				24
25	2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP				25
26	TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND				26
27	MARINE SCIENCE PROGRAMS.				27

1 UNIVERSITY OF ALASKA (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND					4
5	SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES					5
6	PROGRAMS.					6
7	4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES					7
8	AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.					8
9	5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES					9
10	AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY					10
11	RECEIVING FUNDING FOR SUCH PROGRAMS.					11
12	NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS					12
13	OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO					13
14	THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE					14
15	BUDGET AND AUDIT COMMITTEE.					15
16	INSTITUTE OF MARINE SCIENCE (80 POSITIONS)	6,580,000				16
17	COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM (14 POSITIONS)	584,200				17
18	UA-JUNEAU FISHERIES (11 POSITIONS)	1,414,100				18
19	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,227,900				19
20	SEA GRANT PROGRAM (17 POSITIONS)	2,216,100				20
21	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES		80,522,600	46,797,600	33,725,000	21
22	UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS)	36,029,500				22
23	ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS)	21,616,600				23
24	C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS)	1,746,000				24
25	KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)	3,564,900				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK COMMUNITY COLLEGE (25 POSITIONS)	1,823,100			
5	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,370,100			
6	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	2,276,200			
7	ALASKA CENTER FOR INTERNATIONAL BUSINESS (5 POSITIONS)	331,700			
8	STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS				
9	MINING AND PETROLEUM TECHNICAL SERVICES (4 POSITIONS)	444,800			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				10
11	OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL				11
12	INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH				12
13	INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE				13
14	REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND				14
15	AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL				15
16	ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS,				16
17	INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING				17
18	VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT				18
19	QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE				19
20	ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL				20
21	ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY				21
22	SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT				22
23	BY THE FIRST DAY OF THE SECOND SESSION ON THE				23
24	ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL				24
25	PROGRAMS.				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						
3						
4	ANCHORAGE (92 POSITIONS)	4,941,900				
5	ISLANDS (4 POSITIONS)	337,200				5
6	JUNEAU (11 POSITIONS)	508,900				6
7	KENAI PENINSULA (16 POSITIONS)	971,600				7
8	KETCHIKAN (5 POSITIONS)	379,100				
9	KODIAK (9 POSITIONS)	445,000				9
10	KUSKOKWIM (7 POSITIONS)	415,400				10
11	MATANUSKA-SUSITNA (8 POSITIONS)	377,100				11
12	NORTHWEST (3 POSITIONS)	226,900				12
13	TAHAMA VALLEY (19 POSITIONS)	1,338,100				13
14	RURAL PROGRAMS (2 POSITIONS)	378,500				14
15	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES		12,878,000	8,390,100	4,487,900	15
16	UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS)	10,000,400				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 OF					17
18	UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED					18
19	FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA.					19
20	ISLANDS COMMUNITY COLLEGE (13 POSITIONS)	1,349,400				20
21	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,528,200				21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						
3	M M M M M	M M M M M				3
4	M M M M M	ALASKA COURT SYSTEM	M M M M M			4
5	M M M M M		M M M M M			5
6	ALASKA COURT SYSTEM		37,393,800	37,393,800		6
7	APPELLATE COURTS (53 POSITIONS)	3,644,000				7
8	TRIAL COURTS (520 POSITIONS)	29,391,000				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					9
10	SYSTEM WILL ESTABLISH A FEE SCHEDULE FOR THE PROCESSING					10
11	OF FINES COLLECTED ON BEHALF OF MUNICIPALITIES, AND					11
12	IMPLEMENT THE FEE SCHEDULE DURING FY88.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					13
14	SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE					14
15	GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST					15
16	POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID					16
17	FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL					17
18	FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS					18
19	OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS,					19
20	SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF					20
21	THE 1988 SESSION.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					22
23	SYSTEM AND THE EXECUTIVE BRANCH WILL ENSURE THE PROMPT					23
24	RECOVERY OF MONIES OWED TO THE COURT SYSTEM BY					24
25	MUNICIPALITIES AND OTHER ENTITIES FOR JUDICIAL SERVICES					25
26	PROVIDED. THIS REQUIREMENT IS NOT INTENDED TO SUPERCEDE					26
27	THE ONGOING NEGOTIATIONS UNDERWAY BETWEEN THE					27

1	ALASKA COURT SYSTEM (CONT.)				1
2					
3					
4	MUNICIPALITY OF ANCHORAGE AND THE STATE OF ALASKA ON				4
5	PRIOR EXPENSES FOR COURT COSTS. A REPORT ON THE STATUS				5
6	OF THESE COLLECTIONS SHALL BE PROVIDED TO THE				6
7	LEGISLATURE BY THE 10TH DAY OF THE 1988 SESSION.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				8
9	SYSTEM WILL WORK CLOSELY WITH THE DEPARTMENTS OF PUBLIC				9
10	SAFETY, LAW, FISH AND GAME AND NATURAL RESOURCES IN				10
11	ORDER TO REVIEW AND REPORT TO THE LEGISLATURE ON THE				11
12	ADEQUACY OF TITLE 16 ENFORCEMENT, PROSECUTION AND				12
13	ADJUDICATION.				13
14	THE REPORT SHALL INCLUDE FINDINGS REGARDING THE				14
15	DETERRENT EFFECT OF CURRENT PENALTIES, THE WILLINGNESS				15
16	OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF				16
17	MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES				17
18	SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF				19
20	RURAL MAGISTRATE SERVICES BE MAINTAINED.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				21
22	COURT SYSTEM WILL SEEK THE COOPERATION OF AND WILL WORK				22
23	WITH THE DEPARTMENT OF CORRECTIONS IN THE ASSESSMENT AND				23
24	EVALUATION OF THE SOCIAL, CULTURAL AND OTHER SPECIFIC				24
25	PROBLEMS BEING ENCOUNTERED BY NATIVE ALASKANS IN				25
26	CONFINEMENT, AND WILL MAKE RECOMMENDATIONS FOR THEIR				26
27	RESOLUTION.				27

1	LEGISLATURE (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION
4			ITEMS
5			GENERAL FUND
6			OTHER FUNDS
7			3
8	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	251,600	4
9	OFFICE SPACE RENTAL (6 POSITIONS)	1,815,500	5
10	LEGISLATIVE RESEARCH (16 POSITIONS)	788,400	6
11	LEGISLATIVE INTERIM		7
12	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	8
13	HOUSE INTERIM COMMITTEE EXPENSES	900,000	9
14	SENATE LEADERSHIP BUDGET	1,874,400	10
15	OMBUDSMAN (13 POSITIONS)		11
16	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	12
17	HOUSE INTERIM COMMITTEE EXPENSES	900,000	13
18	SENATE LEADERSHIP BUDGET	1,874,400	14
19	OMBUDSMAN (13 POSITIONS)		15
20	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	16
21	HOUSE INTERIM COMMITTEE EXPENSES	900,000	17
22	SENATE LEADERSHIP BUDGET	1,874,400	18
23	OMBUDSMAN (13 POSITIONS)		19
24	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	20
25	HOUSE INTERIM COMMITTEE EXPENSES	900,000	21
26	SENATE LEADERSHIP BUDGET	1,874,400	22
27	OMBUDSMAN (13 POSITIONS)		23
28	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	24
29	HOUSE INTERIM COMMITTEE EXPENSES	900,000	25
30	SENATE LEADERSHIP BUDGET	1,874,400	26
31	OMBUDSMAN (13 POSITIONS)		27
32	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	28
33	HOUSE INTERIM COMMITTEE EXPENSES	900,000	29
34	SENATE LEADERSHIP BUDGET	1,874,400	30
35	OMBUDSMAN (13 POSITIONS)		31
36	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	32
37	HOUSE INTERIM COMMITTEE EXPENSES	900,000	33
38	SENATE LEADERSHIP BUDGET	1,874,400	34
39	OMBUDSMAN (13 POSITIONS)		35
40	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	36
41	HOUSE INTERIM COMMITTEE EXPENSES	900,000	37
42	SENATE LEADERSHIP BUDGET	1,874,400	38
43	OMBUDSMAN (13 POSITIONS)		39
44	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	40
45	HOUSE INTERIM COMMITTEE EXPENSES	900,000	41
46	SENATE LEADERSHIP BUDGET	1,874,400	42
47	OMBUDSMAN (13 POSITIONS)		43
48	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	44
49	HOUSE INTERIM COMMITTEE EXPENSES	900,000	45
50	SENATE LEADERSHIP BUDGET	1,874,400	46
51	OMBUDSMAN (13 POSITIONS)		47
52	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	48
53	HOUSE INTERIM COMMITTEE EXPENSES	900,000	49
54	SENATE LEADERSHIP BUDGET	1,874,400	50
55	OMBUDSMAN (13 POSITIONS)		51
56	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	52
57	HOUSE INTERIM COMMITTEE EXPENSES	900,000	53
58	SENATE LEADERSHIP BUDGET	1,874,400	54
59	OMBUDSMAN (13 POSITIONS)		55
60	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	56
61	HOUSE INTERIM COMMITTEE EXPENSES	900,000	57
62	SENATE LEADERSHIP BUDGET	1,874,400	58
63	OMBUDSMAN (13 POSITIONS)		59
64	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	60
65	HOUSE INTERIM COMMITTEE EXPENSES	900,000	61
66	SENATE LEADERSHIP BUDGET	1,874,400	62
67	OMBUDSMAN (13 POSITIONS)		63
68	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	64
69	HOUSE INTERIM COMMITTEE EXPENSES	900,000	65
70	SENATE LEADERSHIP BUDGET	1,874,400	66
71	OMBUDSMAN (13 POSITIONS)		67
72	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	68
73	HOUSE INTERIM COMMITTEE EXPENSES	900,000	69
74	SENATE LEADERSHIP BUDGET	1,874,400	70
75	OMBUDSMAN (13 POSITIONS)		71
76	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	72
77	HOUSE INTERIM COMMITTEE EXPENSES	900,000	73
78	SENATE LEADERSHIP BUDGET	1,874,400	74
79	OMBUDSMAN (13 POSITIONS)		75
80	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	76
81	HOUSE INTERIM COMMITTEE EXPENSES	900,000	77
82	SENATE LEADERSHIP BUDGET	1,874,400	78
83	OMBUDSMAN (13 POSITIONS)		79
84	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	80
85	HOUSE INTERIM COMMITTEE EXPENSES	900,000	81
86	SENATE LEADERSHIP BUDGET	1,874,400	82
87	OMBUDSMAN (13 POSITIONS)		83
88	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	84
89	HOUSE INTERIM COMMITTEE EXPENSES	900,000	85
90	SENATE LEADERSHIP BUDGET	1,874,400	86
91	OMBUDSMAN (13 POSITIONS)		87
92	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	88
93	HOUSE INTERIM COMMITTEE EXPENSES	900,000	89
94	SENATE LEADERSHIP BUDGET	1,874,400	90
95	OMBUDSMAN (13 POSITIONS)		91
96	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	92
97	HOUSE INTERIM COMMITTEE EXPENSES	900,000	93
98	SENATE LEADERSHIP BUDGET	1,874,400	94
99	OMBUDSMAN (13 POSITIONS)		95
100	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	96
101	HOUSE INTERIM COMMITTEE EXPENSES	900,000	97
102	SENATE LEADERSHIP BUDGET	1,874,400	98
103	OMBUDSMAN (13 POSITIONS)		99
104	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	100
105	HOUSE INTERIM COMMITTEE EXPENSES	900,000	101
106	SENATE LEADERSHIP BUDGET	1,874,400	102
107	OMBUDSMAN (13 POSITIONS)		103
108	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	104
109	HOUSE INTERIM COMMITTEE EXPENSES	900,000	105
110	SENATE LEADERSHIP BUDGET	1,874,400	106
111	OMBUDSMAN (13 POSITIONS)		107
112	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	108
113	HOUSE INTERIM COMMITTEE EXPENSES	900,000	109
114	SENATE LEADERSHIP BUDGET	1,874,400	110
115	OMBUDSMAN (13 POSITIONS)		111
116	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	112
117	HOUSE INTERIM COMMITTEE EXPENSES	900,000	113
118	SENATE LEADERSHIP BUDGET	1,874,400	114
119	OMBUDSMAN (13 POSITIONS)		115
120	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	116
121	HOUSE INTERIM COMMITTEE EXPENSES	900,000	117
122	SENATE LEADERSHIP BUDGET	1,874,400	118
123	OMBUDSMAN (13 POSITIONS)		119
124	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	120
125	HOUSE INTERIM COMMITTEE EXPENSES	900,000	121
126	SENATE LEADERSHIP BUDGET	1,874,400	122
127	OMBUDSMAN (13 POSITIONS)		123
128	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	124
129	HOUSE INTERIM COMMITTEE EXPENSES	900,000	125
130	SENATE LEADERSHIP BUDGET	1,874,400	126
131	OMBUDSMAN (13 POSITIONS)		127
132	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	128
133	HOUSE INTERIM COMMITTEE EXPENSES	900,000	129
134	SENATE LEADERSHIP BUDGET	1,874,400	130
135	OMBUDSMAN (13 POSITIONS)		131
136	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	132
137	HOUSE INTERIM COMMITTEE EXPENSES	900,000	133
138	SENATE LEADERSHIP BUDGET	1,874,400	134
139	OMBUDSMAN (13 POSITIONS)		135
140	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	136
141	HOUSE INTERIM COMMITTEE EXPENSES	900,000	137
142	SENATE LEADERSHIP BUDGET	1,874,400	138
143	OMBUDSMAN (13 POSITIONS)		139
144	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	140
145	HOUSE INTERIM COMMITTEE EXPENSES	900,000	141
146	SENATE LEADERSHIP BUDGET	1,874,400	142
147	OMBUDSMAN (13 POSITIONS)		143
148	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	144
149	HOUSE INTERIM COMMITTEE EXPENSES	900,000	145
150	SENATE LEADERSHIP BUDGET	1,874,400	146
151	OMBUDSMAN (13 POSITIONS)		147
152	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	148
153	HOUSE INTERIM COMMITTEE EXPENSES	900,000	149
154	SENATE LEADERSHIP BUDGET	1,874,400	150
155	OMBUDSMAN (13 POSITIONS)		151
156	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	152
157	HOUSE INTERIM COMMITTEE EXPENSES	900,000	153
158	SENATE LEADERSHIP BUDGET	1,874,400	154
159	OMBUDSMAN (13 POSITIONS)		155
160	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	156
161	HOUSE INTERIM COMMITTEE EXPENSES	900,000	157
162	SENATE LEADERSHIP BUDGET	1,874,400	158
163	OMBUDSMAN (13 POSITIONS)		159
164	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	160
165	HOUSE INTERIM COMMITTEE EXPENSES	900,000	161
166	SENATE LEADERSHIP BUDGET	1,874,400	162
167	OMBUDSMAN (13 POSITIONS)		163
168	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	164
169	HOUSE INTERIM COMMITTEE EXPENSES	900,000	165
170	SENATE LEADERSHIP BUDGET	1,874,400	166
171			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PROGRAM RECEIPTS/GENERAL FUND	170,700	2
3	PUBLIC EMPLOYEES RETIREMENT FUND	1,678,200	3
4	SURPLUS PROPERTY REVOLVING FUND	94,100	4
5	TEACHERS RETIREMENT SYSTEM FUND	1,296,900	5
6	LEGAL SETTLEMENT RECEIPTS	138,100	6
7	STUDENT TUITION/FEES/SERVICES	20,000	7
8	JUDICIAL RETIREMENT SYSTEM	32,000	
9	NATIONAL GUARD RETIREMENT SYSTEM	26,300	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300	10
11	MM TOTAL FUNDING MM	\$192,457,400	11
12	DEPARTMENT OF LAW		12
13	GENERAL FUND	14,280,800	13
14	INTER-AGENCY RECEIPTS	6,019,600	14
15	USER FEES	11,300	15
16	MM TOTAL FUNDING MM	\$20,311,700	16
17	DEPARTMENT OF REVENUE		17
18	FEDERAL RECEIPTS	3,964,900	18
19	GENERAL FUND MATCH	812,200	19
20	GENERAL FUND	20,375,700	20
21	INTER-AGENCY RECEIPTS	667,600	21
22	LICENSE/PERMITS/CERTIFICATION	149,900	22
23	CONTRACT SERVICES REIMBURSEMENT	898,000	23
24	STATE CORPORATION RECEIPTS	9,532,000	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000	25
26	TEACHERS RETIREMENT SYSTEM FUND	3,726,400	26
27	PERMANENT FUND DIVIDEND FUND	2,827,100	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	648,578,900	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	43,480,100	5
6	GENERAL FUND MATCH	3,902,100	6
7	GENERAL FUND	463,223,400	7
8	INTER-AGENCY RECEIPTS	3,366,900	8
9	LICENSE/PERMITS/CERTIFICATION	149,300	9
10	PUBLICATIONS AND OTHER SERVICES	66,000	10
11	DORMITORY/FOOD/AUXILIARY SERVICES	207,700	11
12	GIFTS/BEQUESTS/DONATIONS	160,000	12
13	USER FEES	647,600	13
14	SCHOOL FUND (CIGARETTE TAX)	3,500,000	14
15	STUDENT TUITION/FEES/SERVICES	634,500	15
16	HANDICAPPED VENDOR FACILITY FUND	60,000	16
17	PUBLIC LAW 81-874/GENERAL FUND	21,246,100	17
18	TRAINING AND BUILDING FUND	247,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	631,700	19
20	PUBLIC SCHOOL FUND	7,398,000	20
21	*** TOTAL FUNDING ***	6548,921,200	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES		22
23	FEDERAL RECEIPTS	100,970,600	23
24	GENERAL FUND MATCH	75,163,100	24
25	GENERAL FUND	146,875,800	25
26	INTER-AGENCY RECEIPTS	10,201,200	26
27	CARE AND TREATMENT	1,519,600	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GIFTS/BEQUESTS/DONATIONS	135,000	2
3	USER FEES	413,000	3
4	CHILD SUPPORT ENFORCEMENT	2,261,000	4
5	LEGAL SETTLEMENT RECEIPTS	289,600	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	8,581,200	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	352,400	8
9	*** TOTAL FUNDING ***	6352,144,000	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	27,366,700	11
12	GENERAL FUND MATCH	1,273,500	12
13	GENERAL FUND	7,022,400	13
14	INTER-AGENCY RECEIPTS	4,504,900	14
15	CONTRACT SERVICES REIMBURSEMENT	750,900	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200	17
18	TRAINING AND BUILDING FUND	448,300	18
19	*** TOTAL FUNDING ***	645,197,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	220,200	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	30,091,000	23
24	INTER-AGENCY RECEIPTS	66,200	24
25	LICENSE/PERMITS/CERTIFICATION	3,343,300	25
26	PUBLICATIONS AND OTHER SERVICES	45,500	26
27	RESOUCE ASSESSMENT RECEIPTS	6,504,200	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	APA PLANT MAINTENANCE & OPERATION	3,764,000	2
3	CONTRACT SERVICES REIMBURSEMENT	1,245,300	3
4	STATE CORPORATION RECEIPTS	1,617,300	4
5	PROGRAM RECEIPTS/GENERAL FUND	151,700	5
6	VETERANS REVOLVING LOAN FUND	363,600	6
7	COMMERCIAL FISHING LOAN FUND	785,300	7
8	SMALL BUSINESS LOAN FUND	111,500	8
9	TOURISM REVOLVING LOAN FUND	34,800	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,637,000	10
11	MINING REVOLVING LOAN FUND	201,300	11
12	CHILD CARE REVOLVING LOAN FUND	35,100	12
13	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	13
14	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	235,600	14
15	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	15
16	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	194,200	16
17	*** TOTAL FUNDING ***	051,926,700	17
18	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		18
19	FEDERAL RECEIPTS	4,907,400	19
20	GENERAL FUND MATCH	880,600	20
21	GENERAL FUND	10,778,700	21
22	USER FEES	29,700	22
23	*** TOTAL FUNDING ***	016,596,400	23
24	DEPARTMENT OF NATURAL RESOURCES		24
25	FEDERAL RECEIPTS	5,565,800	25
26	GENERAL FUND MATCH	213,200	26
27	GENERAL FUND	35,383,700	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,300	2
3	RESOUCE ASSESSMENT RECEIPTS	164,600	3
4	CONTRACT SERVICES REIMBURSEMENT	157,300	4
5	USER FEES	2,963,580	5
6	AGRICULTURAL LOAN FUND	1,129,209	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,009,600	7
8	*** TOTAL FUNDING ***	949,697,200	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	17,888,400	10
11	GENERAL FUND MATCH	989,700	11
12	GENERAL FUND	34,325,600	12
13	INTER-AGENCY RECEIPTS	1,884,600	13
14	LICENSE/PERMITS/CERTIFICATION	792,900	14
15	PUBLICATIONS AND OTHER SERVICES	179,700	15
16	CONTRACT SERVICES REIMBURSEMENT	167,500	16
17	USER FEES	1,967,900	17
18	FISH AND GAME FUND	8,061,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500	19
20	*** TOTAL FUNDING ***	866,608,600	20
21	DEPARTMENT OF PUBLIC SAFETY		21
22	FEDERAL RECEIPTS	1,727,200	22
23	GENERAL FUND MATCH	18,000	23
24	GENERAL FUND	62,790,900	24
25	INTER-AGENCY RECEIPTS	772,100	25
26	LICENSE/PERMITS/CERTIFICATION	297,000	26
27	PUBLICATIONS AND OTHER SERVICES	340,200	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	CONTRACT SERVICES REIMBURSEMENT	412,600	2
3	USER FEES	457,300	3
4	PROGRAM RECEIPTS/GENERAL FUND	20,000	4
5	*** TOTAL FUNDING ***	\$66,835,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,384,600	7
8	GENERAL FUND	119,706,800	8
9	INTER-AGENCY RECEIPTS	2,073,600	9
10	LICENSE/PERMITS/CERTIFICATION	316,400	10
11	PUBLICATIONS AND OTHER SERVICES	40,000	11
12	CONTRACT SERVICES REIMBURSEMENT	267,000	12
13	USER FEES	8,523,800	13
14	HIGHWAY WORKING CAPITAL FUND	18,340,500	14
15	INTERNATIONAL AIRPORT REVENUE FUND	28,042,800	15
16	PROGRAM RECEIPTS/GENERAL FUND	1,273,600	16
17	LEGAL SETTLEMENT RECEIPTS	202,800	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	56,447,200	18
19	*** TOTAL FUNDING ***	\$238,619,100	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	3,493,900	21
22	GENERAL FUND MATCH	1,352,900	22
23	GENERAL FUND	9,868,800	23
24	INTER-AGENCY RECEIPTS	426,900	24
25	LICENSE/PERMITS/CERTIFICATION	50,000	25
26	CONTRACT SERVICES REIMBURSEMENT	45,000	26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	750,500	27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		
28	MMM TOTAL FUNDING MMM	\$15,988,000	1
2	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1
3	FEDERAL RECEIPTS	14,472,400	3
4	GENERAL FUND MATCH	164,200	4
5	GENERAL FUND	129,355,600	5
6	INTER-AGENCY RECEIPTS	5,329,300	6
7	PUBLICATIONS AND OTHER SERVICES	3,000	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	457,700	8
9	HOUSING ASSISTANCE LOAN FUND	2,763,300	9
10	MMM TOTAL FUNDING MMM	\$152,545,500	10
11	DEPARTMENT OF CORRECTIONS		11
12	FEDERAL RECEIPTS	57,700	12
13	GENERAL FUND	75,224,300	13
14	INTER-AGENCY RECEIPTS	18,000	14
15	CARE AND TREATMENT	1,669,700	15
16	CORRECTIONAL INDUSTRIES FUND	1,658,400	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	171,100	17
18	MMM TOTAL FUNDING MMM	\$78,799,200	18
19	UNIVERSITY OF ALASKA		19
20	FEDERAL RECEIPTS	27,102,100	20
21	GENERAL FUND MATCH	2,763,800	21
22	GENERAL FUND	133,701,000	22
23	INTER-AGENCY RECEIPTS	14,746,700	23
24	INTEREST INCOME	6,211,700	24
25	DORMITORY/FOOD/AUXILIARY SERVICES	13,502,400	25
26	STUDENT TUITION/FEES/SERVICES	19,752,800	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	INDIRECT COST RECOVERY	6,494,500	2
3	UNIVERSITY RECEIPTS	27,281,700	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	4
5	*** TOTAL FUNDING ***	6253,384,100	5
6	ALASKA COURT SYSTEM		6
7	GENERAL FUND	37,861,200	7
8	*** TOTAL FUNDING ***	637,861,200	8
9	LEGISLATURE		9
10	GENERAL FUND	26,039,900	10
11	INTER-AGENCY RECEIPTS	177,800	11
12	PROGRAM RECEIPTS/GENERAL FUND	51,000	12
13	*** TOTAL FUNDING ***	626,268,700	13
14	*** ** ** ** ** TOTAL BUDGET ** ** ** **	92,279,017,900	14
15	** SEC. 22 THIS ACT TAKES EFFECT JULY 1, 1987.		15

ffered: 2/18/87
eferred: Rules

5-1237B

Original sponsor: Rules/Governor

RS
FIN

<u>Funding Information</u>	
General Fund	\$150,000
Other Funds	- 0 -
	<u>\$150,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 101 (Finance) am H

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge.

15 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on
16 June 30, 1987.

17 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Offered: 2/18/87
Referred: Rules

5-1237B

Original sponsor: Rules/Governor

Funding Information

General Fund	\$150,000
Other Funds	- 0 -
	<u>\$150,000</u>

*RS
Fin*

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STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 3, 1987

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill to appropriate \$393,000 for the purpose of representing the state's position on the oil and gas development of the coastal plain of the Arctic National Wildlife Refuge (ANWR).

Background Information:

During its consideration of the Alaska National Interest Lands Conservation Act (ANILCA), the U.S. Congress recognized that there is a high potential of discovering oil and gas deposits on the coastal plain of the Arctic National Wildlife Refuge. Under provisions of the Alaska Statehood Act and other federal law, any revenue generated from oil and gas development in ANWR would be shared by the federal government with the State of Alaska. Based on the current estimates, as much as \$32 billion in revenues could accrue to the state from development of ANWR. Therefore, a decision by Congress on whether to open the refuge to oil and gas exploration could have important consequences both for the state's economic future and for the nation's energy needs.

Given the high oil and gas resource potential contained in the coastal plain of ANWR, Congress, under Section 1001 of ANILCA, directed the secretary of the interior to assess ANWR for potential oil and gas resources and make recommendations concerning future use and management of those resource as well as protection of the wildlife resources of ANWR.

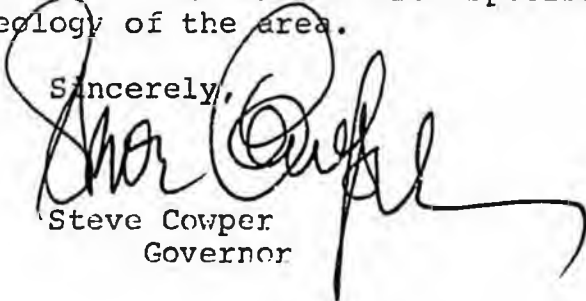
Section 1002(h) of ANILCA requires that the secretary, in consultation with the governor, conduct a continuing inventory and study of the fish and wildlife of the coastal plain of ANWR and submit a final report, known as the 1002(h) report, to Congress.

Budget Requirements:

This is an extremely important issue to the state in terms of potential employment and revenue. Similarly, since ANWR is a wildlife refuge, protection of nationally recognized fish and wildlife resources that reside in the area is also important. In order to achieve the delicate balance between developing ANWR and protecting the fish and wildlife resources, special efforts will be required at the state and national level. Such efforts will likely require additional travel by agency staff to Washington, D.C., to consult with Washington officials, assist the governor's office with additional public relations and lobbying efforts, and some additional travel within Alaska.

Discussions are presently occurring regarding the acquisition of land in ANWR by a number of Native corporations, and possibly the state, in exchange for land owned (by the Native corporations and the state) elsewhere in Alaska. In the event these land exchanges appear to be in the state's best interest, a significant amount of money will be required by the state to conduct computer processing, modeling efforts, and field work to obtain needed area-specific information regarding the geology of the area.

Sincerely,



Steve Cowper
Governor

ALASKA STATE LEGISLATURE

15TH Legislature 1ST Session

SENATE BILL NO. 101 (Enr)

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making a special appropriation to the Office of the Governor for representation of the state's position on the Arctic National Wildlife Refuge; and providing for an effective date.

Introduced in the Senate ... 2/3/87, 19.87

HISTORY IN THE SENATE

19 87	Read first time and referred to Committee on
2 3	FINANCE
2 18	Reported back with <i>Finance</i> recommendation that <i>replace w/CS, 5 do pass, 1 no Rec. to Rules</i>
2 23	<i>Rules, Calendar 2/24</i>
2 24	Read second time and <i>05 (Enr) adp adu</i>
2 24	Read third time and
2 24	PASS <i>ed</i> Effective Date Yeas - 17 Yeas <i>same</i> Nays - 0 Nays Absent - Absent Excused - 3 Excused
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
2 24	Reported correctly engrossed
2 24	Signed by President
2 24	Sent to House
	<i>Duggan Mulligan</i> SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 87	Read first time and referred to Committee on
Feb 25	<i>Resource Finance</i>
May 4	Reported back with recommendation that <i>Resource, 4 do pass 4 no Rec. To Finance</i>
May 18	<i>Finance waived for Friday calendar</i>
May 18	Read second time and <i>amended order</i>
May 18	Read third time and
May 18	PASS <i>ed</i> Effective Date Yeas 23 Yeas 36 Nays 17 Nays 4 Absent 0 Absent 0 Excused 0 Excused 0
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
May 18	Reported correctly engrossed
" "	Signed by Speaker
" "	Returned to Senate
	<i>Ernest Cashen</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of Waived 2/11/87 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER:

FISCAL NOTE(S) ATTACHED Approp. B. 11
IN ACCORDANCE WITH AS 24.08.035
(see below)

DATE TURNED INTO OFFICE 2/18/87

Mr. President:

FINANCE Committee considered SB 101

making a special appropriation to the Office of the Governor for representation of the state's position on the Arctic National Refuge; efd.

and recommended:

replace with CS SB 101 (FINANCE) same title
 attached amendment(s) and new title

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Paul Frank

James L. ...

William L. Kennedy

John ...

Carl ... No Rec

John ... DO PASS
Chairman signature and recommendation

Committee Backup Attached

Original sponsor: Rules/Governor

Funding Information

General Fund	\$178,361	<i>150,000</i>
Other Funds	-0-	
	<u>\$178,361</u>	<i>150,000</i>

1 IN THE SENATE BY THE FINANCE COMMITTEE
 2 CS FOR SENATE BILL NO. 101 (Finance)
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 FIFTEENTH LEGISLATURE - FIRST SESSION
 5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
 7 of the Governor for representation of the state's
 8 position on the Arctic National Wildlife Refuge; and
 9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ^{*150,000*} \$178,361 is appropriated from the general fund
 12 to the Office of the Governor to effectively represent the State of
 13 Alaska's position on federal legislation affecting the Arctic National
 14 Wildlife Refuge. ~~The appropriation is to be allocated by the governor as~~
 15 ~~follows:~~

16	Department of Law	\$ 26,762
17	Department of Natural Resources	15,762
18	Department of Environmental Conservation	45,310
19	Department of Fish and Game	1,762
20	Office of the Governor	88,765

21 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on June
 22 30, 1987. *2/18/87*
Revised moved

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
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Original sponsor: Rules/Governor

<u>Funding Information</u>	
General Fund	\$178,361
Other Funds	-0-
	<u>\$178,361</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE
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20	Office of the Governor	88,765

*Bennett moved to refer
bureau to the wild
to pass*

2/13/87

21 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on June
22 30, 1987.

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

Introduced: 2/3/87
Referred: Finance

wo1237s

<u>Funding Information</u>	
General Fund	\$393,000 178,361
Other Funds	-0-
	<u>\$393,000 178,361</u>

Finance Committee
~~BY THE RULES COMMITTEE BY~~
~~REQUEST OF THE GOVERNOR~~

1 IN THE SENATE

2 CS SENATE BILL NO. 101 (*Finance*)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

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14 Wildlife Refuge. The appropriation is to be allocated by the governor as
15 follows:

16 Department of Law	\$ 43,700	26,762
17 Department of Natural Resources	20,024	15,762
18 Department of Environmental Conservation	71,762	45,310
19 Department of Fish and Game	3,524	1,762
20 Office of the Governor	184,000	88,765

21 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on June
22 30, 198~~8~~⁷

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

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Introduced: 2/3/87
Referred: Finance

wo1237s

Funding Information	
General Fund	\$393,000
Other Funds	-0-
	<u>\$393,000</u>

2/3/87
1987
2/1/87

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

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18	Department of Environmental Conservation	141,762
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20	Office of the Governor	184,000

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22 30, 1988.

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
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2/13/87
Handout
Wizick

ARCTIC NATIONAL WILDLIFE REFUGE
November 14, 1986

Background Information

During its consideration of the Alaska National Interest Lands Conservation Act (ANILCA), the U.S. Congress recognized that there is a high potential of discovering oil and gas deposits on the coastal plain of the Arctic National Wildlife Refuge (ANWR). Under provisions of the Alaska Statehood Act and other federal laws, any revenue generated from oil and gas development in ANWR would be shared by the federal government with the State of Alaska. Based on current estimates, as much as \$32 billion in revenues could accrue to the state from development of ANWR. Therefore, a decision by the Congress whether or not to open the refuge to oil and gas exploration could have important consequences both for the state's economic future and for the nation's energy needs.

Given the high oil and gas resource potential contained within the coastal plain of ANWR, the Congress, pursuant to Section 1001 of the ANILCA, directed the Secretary of the Interior to assess ANWR for potential oil and gas resources and make recommendations concerning future use and management of those resources as well as protection of the wildlife resources of ANWR.

Section 1002(h) of ANILCA requires that the Secretary, in consultation with the Governor, conduct a continuing inventory and study of the fish and wildlife of the coastal plain of ANWR and submit a final report, known as the 1002(h) report, to Congress.

Budget Requirements

This is an extremely important issue to the state in terms of potential employment and revenue. Similarly, since ANWR is a wildlife refuge, protection of nationally recognized fish and wildlife resources that reside in the area is also important. In order to achieve the delicate balance between developing ANWR and protecting the fish and wildlife resources, special efforts will be required at the state and national level. Such efforts will likely require additional travel by agency staff to Washington, D.C., to consult with Washington officials and/or assist the Governor's Office, additional public relations and lobbying efforts, and some additional travel within Alaska.

Discussions are presently occurring regarding the acquisition of lands in ANWR by a number of Native corporations, and possibly the state, in exchange for land owned (by the Native corporations and the state) elsewhere in Alaska. In the event these land

exchanges appear to be in the state's best interest, a significant amount of money will be required by the state to conduct computer processing, modeling efforts, and field work to obtain needed area-specific information regarding the geology of the area.

ATTACHMENT A

BUDGET REQUIREMENTS

The following budget requests/needs were identified by the indicated agency as being necessary to effectively deal with various aspects of ANWR decision making. This budget request would be presented to the Legislature as a request by the Governor's Office for a supplemental appropriation.

Department of Law

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Outside counsel with Charles Meyers of Gibson, Dunn & Crutcher, author of Williams & Meyers, Oil & Gas Law. \$ 25,000

° FY 88

Based on the ANILCA experience, an equivalent of ten trips to Washington, D.C., would likely be necessary. \$ 16,938

Department of Natural Resources

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Charter flights for appraisal staff to field inspect @ 900,000 acres of state land (selected and TA's). \$ 12,500

Aerial photos, USGS maps, printing, reproductions, films, etc., for land appraisal work. \$ 1,500

° FY 88

One trip to Washington, D.C., to consult with Washington officials. \$ 1,762

Title litigation reports, insurance, reproductions, printings. \$ 2,500

Department of Fish and Game

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

° FY 88

One trip to Washington, D.C., to consult with Washington officials to work on land exchanges. \$ 1,762

Department of Environmental Conservation

° FY 87

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. (Costs for these positions, calculated on the basis of four (4) months funding for salary and benefits, March thru June 1987, using the appropriate Fairbanks salary schedule.) \$ 38,310

Two (2) trips to ANWR. \$ 7,000
(Costs include air fare and per diem.)
(Approximately \$3,500 per trip)

° FY 88

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. (Costs for these positions, calculated on the basis of eight (8) months funding for salary and benefits, July 1987 thru February 1988, using the appropriate Fairbanks salary schedule.) \$ 76,620

Five (5) trips to ANWR. \$ 18,070
(Costs include air fare and per diem.)
(Approximately \$3,500 per trip)

One trip to Washington, D.C., for technical consultations with Washington officials. \$ 1,762

Governor's Office, Washington, D.C.

° FY 87

One full time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. (Costs for this position calculated on the basis of four (4) months funding for salary and benefits, March thru June 1987, using the appropriate Juneau salary schedule.) \$ 16,765

Lobbying firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for four (4) months. March thru June 1987.) \$ 36,000

Public relations/media firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for four (4) months, March thru June 1987.) \$ 36,000

° FY 88

One full time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. (Costs for this position calculated on the basis of twelve (12) months funding for salary and benefits, July 1987 thru June 1988, using the appropriate Juneau salary schedule.) \$ 50,295

Lobbying firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for twelve (12) months. July 1987 thru June 1988.) \$108,000

Public relations/media firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for twelve (12) months, July 1987 thru June 1988.) \$108,000

FUNDING REQUEST FY 87

Supplemental	Governor's Office	\$ 88,765
	Law	26,762
	DNR	15,762
	DFG	1,762
	DEC	<u>45,310</u>
	FY 87 TOTAL	\$178,361

FUNDING REQUEST FY 88

Operating Budget Increment	Governor's Office	\$266,295
	Law	16,938
	DNR	4,262
	DFG	1,762
	DEC	<u>96,452</u>
	FY 88 TOTAL	\$385,709

Binkley's file

FEB 12 1987



Senator John Binkley

Alaska State Senate
P.O. Box V • Juneau, Alaska 99811 • (907) 465-4985

Finance Committee
Co-Chairman

To: Pete Jeans, Chief of Staff
From: John Binkley, Co-Chairman, Senate Finance
Subject: ANWR Supplemental Funding - SB 101
Date: February 12, 1987

This morning at Senate Finance there were several unresolved questions regarding the Governor's request for funds to pursue the opening of the Artic National Wildlife Refuge to oil and gas development. I have re-scheduled the bill for tomorrow morning, February 13, at 8:30, and would appreciate some clarification from the Administration by that time. The princial problems from this morning's hearing were:

1. There was confusion over the commencement of the State's effort: John Katz asserted that the project would start immediately, while Mike Nizich seemed to think that it would begin July 1.
2. The funds requested, particularly those in the Governor's office for the lobbying and public relations contracts, seemed to terminate in October, 1987. Mr. Katz noted that he thought the ANWR effort would take at least 2 years, so there was confusion over what the Administration would do next Fall when funding ran out and the legislature was not in session.
3. There are substantial differences between the budget that was presented to Senate Finance this morning and the budget given to the House Resources Committee on February 4th. The Committee would appreciate seeing those differences resolved.

I think the Finance Committee would be more receptive to a budget which simply requested funding for FY87 that could be acted upon immediately and a separate FY88 budget which would follow normal budgetary procedure. We would appreciate it if these items could be prepared and distributed prior to tomorrow's Committee hearing.

2/12/87
SEC
Hand out
Nizich

ATTACHMENT A

BUDGET REQUIREMENTS

The following budget requests/needs were identified by the indicated agency as being necessary to effectively deal with various aspects of ANWR decision making. This budget request would be presented to the Legislature as a request by the Governor's Office for a supplemental appropriation.

Department of Law

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Outside counsel with Charles Meyers of Gibson, Dunn & Crutcher, author of Williams & Meyers, Oil & Gas Law. (This contract would continue into FY 88) \$25,000

° FY 88

Based on the ANILCA experience, an equivalent of ten trips to Washington, D.C., would likely be necessary. \$16,938

TOTAL \$43,700

Department of Natural Resources

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fair \$1,204, per diem \$558). \$ 1,762

Charter flights for appraisal staff to field inspect @ 900,000 acres of state land (selected and TA's). \$12,500

Aerial photos, USGS maps, printing, reproductions, films, etc., for land appraisal work. \$ 1,500

° FY 88

One trip to Washington, D.C., to consult with Washington officials. \$ 1,762

Title litigation reports, insurance, reproductions, printings. \$ 2,500

TOTAL \$20,024

Department of Fish and Game

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

° FY 88

One trip to Washington, D.C., to consult with Washington officials to work on land exchanges. \$ 1,762

TOTAL \$ 3,524

Department of Environmental Conservation

FY 87 - 88

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. The cost per position is approximately \$70,000 per year (including salary and associated costs). This can be prorated for FY 87, depending on a starting date. \$140,000

One trip to Washington, D.C., for technical consultations with Washington officials. \$ 1,762

TOTAL \$141,762

Governor's Office, Washington, D.C.

° FY 87 - 88

Full-time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. \$ 40,000

Lobbying firm (contract). \$ 72,000

Public relations/media firm (contract). \$ 72,000

TOTAL \$184,000

In summary, based on input from the indicated agency, the following additional money would be needed for the state to deal effectively with the various aspects of ANWR:

Total Supplemental Request - Governor's Office	\$184,000
Law	43,700
DNR	20,024
DFG	3,524
DEC	<u>141,762</u>
TOTAL	\$393,010

ATTACHMENT B

GOVERNOR'S SECURITY

Two security positions are requested to provide on-scene security protection for the Governor, his family, and staff. These positions are required because of the increase of suspicious activities affecting the Governor's office. These activities include crank and hostile callers, irate and angry people demanding to see the Governor, and threats directed towards the Governor, family, and staff.

The security positions will provide an escort for the Governor when he travels or attends functions, responds to calls for assistance by the Lt. Governor's office and provide assistance in emergency situations which may arise on the third floor.

This request includes two exempt positions and related travel costs. Budget is as follows:

Security - FY 87 1/16/87 - 6/30/87

5.5 months @ \$2,444 x 2	= \$26,884
Health Insurance @ 24345 x 5.5 x 2	= 2,678
Benefits @ 10.961% of Gross	= 2,947
Retirement @ 11.30% of Gross	= 3,038
Total Personal Services Cost	<u>\$35,547</u>

Travel Cost (Estimated)	
Transportation	7,160
Per Diem	<u>2,840</u>
Total Travel	<u>\$10,000</u>

TOTAL ALL CATEGORIES	<u><u>\$45,547</u></u>
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ATTACHMENT C

1986 TRANSITION EXPENSES

In 1986 the Executive Branch experienced a change in administration. The expenditures incurred for the transition were paid from Governor's office funds. The prior administration did not anticipate, or provide transition dollars. The transition expenses placed a burden on the Governor's office account and reimbursement of these dollars is requested. The expenditure breakdown is as follows:

Travel	\$59,402
Per Diem	38,007
Contractual	<u>9,343</u>
	\$106,752

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 3, 1987

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill to appropriate \$393,000 for the purpose of representing the state's position on the oil and gas development of the coastal plain of the Arctic National Wildlife Refuge (ANWR).

Background Information:

During its consideration of the Alaska National Interest Lands Conservation Act (ANILCA), the U.S. Congress recognized that there is a high potential of discovering oil and gas deposits on the coastal plain of the Arctic National Wildlife Refuge. Under provisions of the Alaska Statehood Act and other federal law, any revenue generated from oil and gas development in ANWR would be shared by the federal government with the State of Alaska. Based on the current estimates, as much as \$32 billion in revenues could accrue to the state from development of ANWR. Therefore, a decision by Congress on whether to open the refuge to oil and gas exploration could have important consequences both for the state's economic future and for the nation's energy needs.

Given the high oil and gas resource potential contained in the coastal plain of ANWR, Congress, under Section 1001 of ANILCA, directed the secretary of the interior to assess ANWR for potential oil and gas resources and make recommendations concerning future use and management of those resource as well as protection of the wildlife resources of ANWR.

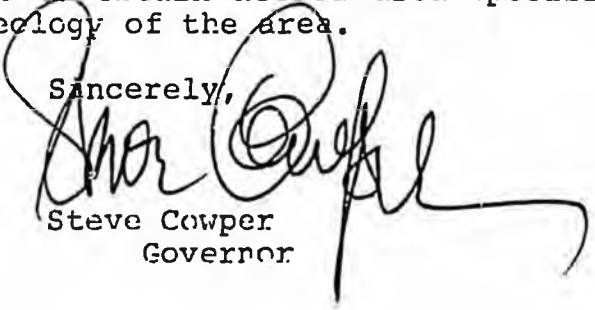
Section 1002(h) of ANILCA requires that the secretary, in consultation with the governor, conduct a continuing inventory and study of the fish and wildlife of the coastal plain of ANWR and submit a final report, known as the 1002(h) report, to Congress.

Budget Requirements:

This is an extremely important issue to the state in terms of potential employment and revenue. Similarly, since ANWR is a wildlife refuge, protection of nationally recognized fish and wildlife resources that reside in the area is also important. In order to achieve the delicate balance between developing ANWR and protecting the fish and wildlife resources, special efforts will be required at the state and national level. Such efforts will likely require additional travel by agency staff to Washington, D.C., to consult with Washington officials, assist the governor's office with additional public relations and lobbying efforts, and some additional travel within Alaska.

Discussions are presently occurring regarding the acquisition of land in ANWR by a number of Native corporations, and possibly the state, in exchange for land owned (by the Native corporations and the state) elsewhere in Alaska. In the event these land exchanges appear to be in the state's best interest, a significant amount of money will be required by the state to conduct computer processing, modeling efforts, and field work to obtain needed area-specific information regarding the geology of the area.

Sincerely,


Steve Cowper
Governor

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 126 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public school foundation
7 program, employer contributions to the Teachers'
8 Retirement System, and community school programs; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 14.17.010 is amended to read:

12 Sec. 14.17.010. PUBLIC SCHOOL FOUNDATION ACCOUNT. (a) The
13 public school foundation account is established. The account consists
14 of appropriations for distribution to districts and [OR] for central-
15 ized correspondence study programs under this chapter.

16 (b) The money of the account may be used only in aid of public
17 schools, including community school programs, and [OR] for centralized
18 correspondence study programs as provided by this chapter.

19 * Sec. 2. AS 14.17.021 is repealed and reenacted to read:

20 Sec. 14.17.021. STATE FOUNDATION AID. (a) The amount of state
21 foundation aid for which a school district may qualify in a fiscal
22 year is calculated by subtracting from the basic need defined in (b)
23 of this section the required local contributions under AS 14.17.025(a)
24 and 90 percent of eligible federal impact aid for that fiscal year.

25 (b) The basic need of a school district is determined by multi-
26 plying the area cost differential of the district under AS 14.17.051
27 by the number of instructional units in the district under AS 14.17.-
28 031 and then multiplying that product by the instructional unit value
29 in AS 14.17.056.

1 * Sec. 3. AS 14.17.022 is amended to read:

2 Sec. 14.17.022. MONEY [FUNDS] FOR CENTRALIZED CORRESPONDENCE
3 STUDY. Money [FUNDS] for providing centralized correspondence study
4 programs for students not enrolled in an approved school district
5 correspondence study program includes [SHALL INCLUDE] an allocation
6 [APPROPRIATION] from the public school foundation account in an amount
7 calculated by multiplying the [BASE] instructional unit value in
8 AS 14.17.056 by the total number of instructional units, as determined
9 by applying the number of correspondence students to the formula for
10 elementary schools in AS 14.17.041(b)(1), then multiplying that prod-
11 uct by 65 percent [AS 14.17.041(a)].

12 * Sec. 4. AS 14.17 is amended by adding a new section to read:

13 Sec. 14.17.025. LOCAL CONTRIBUTIONS. (a) Local contributions
14 to a city or borough school district shall include at least the lesser
15 of

16 (1) the equivalent of a four mill tax levy on the full and
17 true value of the taxable real and personal property in the district
18 as of January 1 of the second preceding fiscal year, as determined by
19 the Department of Community and Regional Affairs under AS 14.17.140
20 and AS 29.45.110; or

21 (2) 35 percent of the district's basic need for the preced-
22 ing fiscal year, as determined under AS 14.17.021(b).

23 (b) In addition to the local contributions required under (a) of
24 this section, local contributions to a city or borough school district
25 in a fiscal year may include no more than the greater of

26 (1) the equivalent of a two mill tax levy on the full and
27 true value of the taxable real and personal property in the district
28 as of January 1 of the second preceding fiscal year, as determined by
29 the Department of Community and Regional Affairs under AS 14.17.140

1 and AS 29.45.110; or

2 (2) the product obtained by multiplying

3 (A) 21 percent of the instructional unit value in

4 AS 14.17.056;

5 (B) the number of instructional units approved for the

6 district for the fiscal year; and

7 (C) the area cost differential of the district under

8 AS 14.17.051.

9 (c) The department may by regulation reduce the maximum local

10 contribution specified in (b) of this section if necessary to keep

11 revenue or expenditure disparities among school districts in the state

12 in compliance with federal equalization requirements under sec. 5(d)-

13 (2) of P.L. 81 - 874 (20 U.S.C. 240(d)(2)), as amended, and regula-

14 tions adopted under it.

15 (d) Local contributions are not required in a regional educa-

16 tional attendance area or in a municipal school district until the

17 expiration of the fiscal year in which the municipality was incor-

18 porated. Interest earnings and other local revenue in a regional

19 educational attendance area are not considered local revenue for

20 current operating expenditures.

21 (e) A state foundation aid payment may not be made to a city or

22 borough school district in which the requirements of (a) of this

23 section have not been met.

24 (f) For the first three fiscal years in which a district is sub-

25 ject to this section, local contributions may be less than the amount

26 that would otherwise be required under (a) of this section. However,

27 local contributions must be at least the greater of

28 (1) the local contributions, excluding any federal impact

29 aid, for the previous fiscal year; or

1 (2) the sum of 10 percent of the district's eligible feder-
2 al impact aid for that year and, for the first year the equivalent of
3 a one mill tax levy, for the second year the equivalent of a two mill
4 tax levy, and for the third year the equivalent of a three mill tax
5 levy, on the full and true value of the taxable real and personal
6 property in the district as of January 1 of the second preceding
7 fiscal year, as determined by the Department of Community and Regional
8 Affairs under AS 14.17.140 and AS 29.45.110.

9 (g) A school district is eligible for additional state aid in
10 the amount by which the local contributions that would otherwise have
11 been required under (a) of this section exceed the district's actual
12 local contributions under (f) of this section.

13 * Sec. 5. AS 14.17.031 is repealed and reenacted to read:

14 Sec. 14.17.031. ALLOWABLE INSTRUCTIONAL UNITS. (a) The depart-
15 ment shall adopt regulations that designate funding communities within
16 each district which reflect geographic and attendance area factors.
17 For the purpose of determining instructional units, students are
18 counted in the district and the funding community from which they
19 receive educational services. The total number of instructional units
20 in a school district is the sum of the following units for each fund-
21 ing community within the district, as determined by the department:

22 (1) the number of units for elementary and secondary stu-
23 dents determined under AS 14.17.041(a) or (b);

24 (2) the number of units for vocational education determined
25 under AS 14.17.043;

26 (3) the number of units for special education determined
27 under AS 14.17.045; and

28 (4) the number of units for bilingual education determined
29 under AS 14.17.047.

1 (b) For purposes of (a)(1) of this section, in fiscal years
2 beginning after July 1, 1987, 90 percent of the district's total
3 elementary and secondary instructional units for the preceding fiscal
4 year is used if that number is greater than the district's total under
5 (a)(1) of this section for the current fiscal year.

6 * Sec. 6. AS 14.17.041 is repealed and reenacted to read:

7 Sec. 14.17.041. ELEMENTARY AND SECONDARY INSTRUCTIONAL UNITS.

8 (a) For funding communities that have an average daily membership of
9 less than 200 in grades K-6 or less than 200 in grades 7-12, combined
10 elementary and secondary instructional units are determined under the
11 following table:

12	ADM	Units
13	1 - 15	3
14	16 - 20	$3 + ((ADM-15)/5)$
15	21 - 60	$4 + ((ADM-20)/8)$
16	61 - 120	$9 + ((ADM-60)/12)$
17	121 - 525	$14 + ((ADM-120)/15)$

18 (b) For funding communities that are not included under (a) of
19 this section,

20 (1) instructional units for elementary students are de-
21 termined by the formula:

22 $units = 15 + ((ADM-200)/17)$, where ADM is the number of
23 students in average daily membership in grades kindergarten through 6;

24 (2) instructional units for secondary students are de-
25 termined by the formula:

26 $units = 18 + ((ADM-200)/13)$, where ADM is the number of
27 students in average daily membership in grades 7 through 12.

28 (c) A district that is a single funding community with an
29 average daily membership of 525 or less receives additional units

1 determined under the following table:

2 ADM	Units
3 100 - 120	2.00
4 121 - 160	1.75
5 161 - 250	1.50
6 251 - 400	1.00
7 401 - 525	0.75

8 (d) Kindergarten students who attend school less than four hours
9 a day are counted as 0.5 ADM under (a), (b), and (c) of this section.

10 (e) District correspondence or other students who do not regu-
11 larly attend school on a daily basis are counted in the appropriate
12 grade level of the funding community with the highest ADM in the
13 district.

14 * Sec. 7. AS 14.17 is amended by adding new sections to read:

15 Sec. 14.17.043. VOCATIONAL EDUCATION INSTRUCTIONAL UNITS. Voca-
16 tional education instructional units for vocational education courses
17 approved by the department are calculated as the sum, for all of those
18 courses in the funding community, of the products obtained by multi-
19 plying 0.05 by the ADM full-time equivalent of the course, and then by
20 the cost weighting factor for the course determined under department
21 regulations. A funding community in which a vocational education
22 course approved by the department is operated receives a minimum of
23 0.10 instructional units for vocational education, or each district in
24 which a vocational education course is operated receives a minimum of
25 1.00 instructional units, whichever is greater.

26 Sec. 14.17.045. SPECIAL EDUCATION INSTRUCTIONAL UNITS. (a) An
27 exceptional child, as defined in AS 14.30.350, who is enrolled in a
28 special education program, approved by the department, on the last day
29 of the counting period for which a determination is being made,

1 generates 0.025 instructional units if the child receives gifted
2 services, 0.056 instructional units if the child receives resource
3 services, 0.1 instructional units if the child receives self-contained
4 services, or 0.333 instructional units if the child receives intensive
5 or hospital/homebound services, as those categories of service are
6 defined by the department by regulation, in the funding community in
7 which the child is served. A child may be counted in one special
8 education category only.

9 (b) Notwithstanding (a) of this section, in a district that
10 offers a special education program each funding community receives a
11 minimum of 0.25 instructional units for special education for each
12 funding community in which a child is served or the district receives
13 a minimum of 1.00 instructional units for special education, whichever
14 is greater.

15 Sec. 14.17.047. BILINGUAL EDUCATION INSTRUCTIONAL UNITS. A
16 student for whom an appropriate bilingual program must be provided
17 under regulations adopted by the department, and who is enrolled in a
18 bilingual program, approved by the department, as of the last day of
19 the counting period for which a determination is being made, gener-
20 ates, in the funding community in which the student is served, the
21 number of bilingual education instructional units that is the product
22 obtained by multiplying 0.042 by the student's language dominance
23 category weight under department regulations. A funding community in
24 which a bilingual program approved by the department is operated
25 receives a minimum of 0.10 instructional units for bilingual educa-
26 tion, or a district in which a bilingual program is operated receives
27 a minimum of 1.00 instructional units if the weighted ADM is less than
28 13 and a minimum of 2.00 instructional units if the weighted ADM is 13
29 or more, whichever is greater.

1 * Sec. 8. AS 14.17.051 is repealed and reenacted to read:

2 Sec. 14.17.051. AREA COST DIFFERENTIAL. The area cost differen-
3 tial for a school district is as follows:

4	School District	Area Cost Differential
5	Adak	1.27
6	Alaska Gateway	1.19
7	Aleutian Region	1.31
8	Anchorage	1.00
9	Annette Island	1.03
10	Bering Strait	1.39
11	Bristol Bay	1.27
12	Chatham	1.03
13	Chugach	1.14
14	Copper River	1.14
15	Cordova	1.11
16	Craig	1.03
17	Delta/Greely	1.16
18	Dillingham	1.27
19	Fairbanks	1.04
20	Galena	1.30
21	Haines	1.05
22	Hoonah	1.08
23	Hydaburg	1.03
24	Iditarod	1.33
25	Juneau	1.00
26	Kake	1.03
27	Kashunamiut	1.33
28	Kenai	1.00
29	Ketchikan	1.00

1	King Cove	1.27
2	Klawock	1.03
3	Kodiak	1.09
4	Kuspuk	1.46
5	Lake & Peninsula	1.31
6	Lower Kuskokwim	1.42
7	Lower Yukon	1.35
8	Matanuska-Susitna	1.00
9	Nenana	1.20
10	Nome	1.34
11	North Slope	1.45
12	Northwest Arctic	1.45
13	Pelican	1.08
14	Petersburg	1.00
15	Pribilof	1.30
16	Railbelt	1.23
17	Sand Point	1.27
18	Sitka	1.00
19	Skagway	1.05
20	Southeast Island	1.04
21	Southwest Region	1.31
22	St. Mary's	1.30
23	Tanana	1.30
24	Unalaska	1.27
25	Valdez	1.11
26	Wrangell	1.00
27	Yakutat	1.08
28	Yukon Flats	1.46
29	Yukon-Koyukuk	1.46

1 travel costs for education and professional support staff, and high
2 transportation costs to deliver basic goods and supplies to schools in
3 the district.

4 (b) The department shall review the annual audit of each dis-
5 trict for the preceding fiscal year to ascertain its year-end operat-
6 ing fund balance. The amount by which the unreserved portion of that
7 balance exceeds the amount permitted in (a) of this section shall be
8 deducted from the state foundation aid that would otherwise be paid to
9 the district in the current fiscal year.

10 * Sec. 12. AS 14.17.140 is amended to read:

11 Sec. 14.17.140. DETERMINATION OF FULL AND TRUE VALUE BY DEPART-
12 MENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) To determine the amount
13 of local effort under AS 14.17.025 and to aid the department and the
14 legislature in planning, [EQUALIZED PERCENTAGE TO BE APPLIED TO BASIC
15 NEED UNDER AS 14.17.021] the Department of Community and Regional
16 Affairs, in consultation with the assessor for each district, shall
17 determine the full value of the taxable real and personal property in
18 each city or borough district. [EXEMPTIONS GRANTED UNDER CH. 129, SLA
19 1957, KNOWN AS THE ALASKA INDUSTRIAL INCENTIVE ACT (AS 43.25), SHALL
20 BE HONORED.] If there is no local assessor or current local assess-
21 ment for a district, then the Department of Community and Regional
22 Affairs shall make the determination of full value from information
23 available. In making the determination, the Department of Community
24 and Regional Affairs shall be guided by AS 29.45.110. The determina-
25 tion of full value shall be made by [BEFORE] October 1 and sent by
26 certified mail, return receipt requested, on or before that date to
27 the president of the school board in each district. Duplicate copies
28 shall be sent to the commissioner. The governing body of a [THE]
29 borough or city that [WHICH] is a school [THE] district may obtain

1 judicial review of the determination. The superior court may modify
2 the determination of the Department of Community and Regional Affairs
3 only upon a finding of abuse of of [OR] discretion or upon a finding that
4 there is no substantial evidence to support the determination.

5 (b) Motor vehicles subject to the motor vehicle registration tax
6 under AS 28.10.431 [AS 28.10.255] shall be treated as taxable property
7 under [FOR PURPOSES OF (a) OF] this section.

8 * Sec. 13. AS 14.17.160 is repealed and reenacted to read:

9 Sec. 14.17.160. STUDENT COUNTING PERIODS. (a) Within 30 days
10 after the end of the 20-school-day period ending the fourth Friday in
11 October, each district shall transmit a report to the department that,
12 under regulations adopted by the department, reports its average daily
13 membership for that counting period, and other student count informa-
14 tion that will aid the department in making a determination of its
15 state foundation aid. If it makes the district eligible for more
16 state foundation aid, a district may transmit, within 30 days after
17 the 20-school-day period ending the second Friday in February, a
18 similar report for that counting period. The department may make
19 necessary corrections in the report submitted, and shall notify the
20 district of changes made. The commissioner shall notify the governor
21 of additional appropriations the commissioner estimates to be neces-
22 sary to fully fund the public school foundation program for the cur-
23 rent fiscal year.

24 (b) Upon written request and for good cause shown, the commis-
25 sioner may permit a district to use a 20-school-day counting period
26 other than the periods set out in (a) of this section. However, the
27 counting period must be 20 consecutive school days.

28 * Sec. 14. AS 14.17.170 is repealed and reenacted to read:

29 Sec. 14.17.170. DISTRIBUTION OF STATE FOUNDATION AID. (a) The

1 department shall determine the state foundation aid for each school
2 district in a fiscal year on the basis of the district's data reported
3 under AS 14.17.160 for the counting period that makes the district
4 eligible for the greatest number of instructional units. On or before
5 the 15th day of each of the first nine months of each fiscal year,
6 1/12 of each district's state foundation aid shall be distributed on
7 the basis of the data reported for the preceding fiscal year. On or
8 before the 15th day of each of the last three months of each fiscal
9 year, 1/3 of the balance of each district's state foundation aid shall
10 be distributed, after the balance has been recomputed on the basis of
11 student count and other data reported for the current fiscal year.

12 (b) If a district receives more state aid money than it is
13 entitled to receive under this chapter, it shall immediately remit the
14 amount of overpayment to the commissioner, to be returned to the
15 public school foundation account. Upon an adequate showing of a cash
16 flow shortfall, and in the discretion of the commissioner, the depart-
17 ment may make advance payments to a school district. The total of
18 advance payments may not exceed the amount of state foundation aid for
19 which the district is eligible for the fiscal year.

20 * Sec. 15. AS 14.17.190(b) is amended to read:

21 (b) Each district shall maintain complete financial records of
22 the receipt and disbursement of public school foundation money, [AND]
23 money acquired from local effort, and other money received by the
24 district. The records must be in the form required by the department
25 [COMMISSIONER] and are subject to audit by the department [COMMIS-
26 SIONER OR THE BOARD] at any time.

27 * Sec. 16. AS 14.17.220 is amended to read:

28 Sec. 14.17.220. PURPOSE. It is the intention of the legisla-
29 ture, in enacting this public school foundation program, to assure an

1 equitable [ADEQUATE] level of educational opportunities for those in
2 attendance in the public schools of the state. Except for the limita-
3 tions of AS 14.17.025, this [THIS] chapter may [SHALL] not be inter-
4 preted as preventing a public school district from providing educa-
5 tional services and facilities beyond those assured by the foundation
6 program.

7 * Sec. 17. AS 14.17.225 is repealed and reenacted to read:

8 Sec. 14.17.225. CONSTRUCTION AND IMPLEMENTATION OF CHAPTER. (a)

9 This chapter does not create a debt of the state. Each district shall
10 establish, maintain, and operate under a balanced budget. The state
11 is not responsible for the debts of a school district.

12 (b) Money to carry out the provisions of AS 14.17.010 - 14.-
13 17.190 may be appropriated annually by the legislature into the public
14 school foundation account. If amounts in the account are insufficient
15 to meet the allocations authorized under AS 14.17.010 - 14.17.190 for
16 a fiscal year, each district's basic need shall be reduced pro rata as
17 necessary to make the funds available sufficient to meet the alloca-
18 tions for that fiscal year.

19 * Sec. 18. AS 14.17.250(1) is amended to read:

20 (1) "ADM full-time equivalent" means the [QUOTIENT OF THE]
21 aggregate class periods of pupil membership [PER DAY] in specified
22 classes for the student counting period for which a determination is
23 being made, divided by the total number of all class periods in the
24 student counting period [SCHOOL DAY];

25 * Sec. 19. AS 14.17.250(2) is amended to read:

26 (2) "average daily membership" or "ADM" means the aggregate
27 days of membership of pupils divided by the actual number of days in
28 session for the counting period for which a determination is being
29 made [SCHOOL TERM];

1 * Sec. 20. AS 14.17.250(11) is amended to read:

2 (11) "taxable real and personal property" means all real and
3 personal property taxable under the laws of the state [, BUT DOES NOT
4 INCLUDE HOUSEHOLD GOODS AND PERSONAL EFFECTS];

5 * Sec. 21. AS 14.17.250 is amended by adding new paragraphs to read:

6 (13) "eligible federal impact aid" for a fiscal year means
7 the amount of federal aid received by the district as of March 1 of
8 the fiscal year as payment for its entitlement for the application
9 submitted during the preceding fiscal year, including advance pay-
10 ments, and adjustments received since March 1 of the preceding fiscal
11 year from prior year applications, under secs. 2, 3, and 4 of P.L.
12 81 - 874 (20 U.S.C. 237 - 239), as amended, except payments received
13 under sec. 3(d)(3)(B)(ii) of that Act 20 U.S.C. 238(d)(3)(B)(ii)), to
14 the extent the state may consider that aid as local resources under
15 that Act and the regulations adopted under it;

16 (14) "local contributions" means appropriations to the
17 school operating fund by the city or borough, interest earnings that a
18 district is allowed to keep and spend on school operations, state
19 tuition payments, the value of in-kind services performed by the city
20 or borough, and 10 percent of the district's eligible federal impact
21 aid.

22 * Sec. 22. AS 14.25.070 is amended to read:

23 Sec. 14.25.070. CONTRIBUTIONS BY EMPLOYER. An employer shall
24 contribute to the retirement fund an amount equal to [ONE-HALF] the
25 percentage, as certified by the administrator, of the sum total of the
26 base salaries of all teachers that is required in addition to teacher
27 contributions to provide the benefits of this chapter times the sum
28 total of the base salaries paid to teachers by the employer. The
29 employer contribution shall be paid during the fiscal year following

1 the fiscal year for which the contribution is calculated.

2 * Sec. 23. AS 14.25.070 is amended to read:

3 Sec. 14.25.070. CONTRIBUTIONS BY EMPLOYER. An employer shall
4 contribute to the retirement fund an amount equal to one-half the
5 percentage, as certified by the administrator, of the sum total of the
6 base salaries of all teachers that is required in addition to teacher
7 contributions to provide the benefits of this chapter times the sum
8 total of the base salaries paid to teachers by the employer. The
9 employer contribution shall be paid during the fiscal year following
10 the fiscal year for which the contribution is calculated.

11 * Sec. 24. AS 14.36.030 is amended by adding a new subsection to read:

12 (d) If appropriations in a fiscal year are insufficient to fund
13 the grants authorized under (a) of this section, the department shall
14 award the grants to eligible districts on a pro rata basis.

15 * Sec. 25. TRANSITION. (a) For the purpose of calculating the re-
16 quired local contributions under AS 14.17.025(a)(2) for fiscal year 1988,
17 and for the purpose of (d)(2) of this section, each district's basic need
18 for the preceding fiscal year is as determined by the department based on
19 its projections of student count data for fiscal year 1988 and the allow-
20 able instructional units and instructional unit value as contained in this
21 Act.

22 (b) In fiscal years 1988, 1989, and 1990, a district may receive
23 state aid, in addition to its state foundation aid under AS 14.17.021(a),
24 in the greater amount of

25 (1) $(p \times \text{sum87} \times \text{current ADM/ADM87}) - \text{current need}$; or

26 (2) $(p \times \text{state87} \times \text{current ADM/ADM87}) - \text{current state}$.

27 (c) In (b) of this section

28 (1) "ADM87" means the average daily membership of the district
29 in the student counting period used for funding for fiscal year 1987;

1 (2) "current ADM" means the average daily membership of the
2 district in the student counting period used for funding for the current
3 fiscal year;

4 (3) "current need" means the basic need of the district under
5 AS 14.17.021(b), as amended by sec. 2 of this Act, for the current fiscal
6 year;

7 (4) "current state" means the state foundation aid to the dis-
8 trict under AS 14.17.021(a), as amended by sec. 2 of this Act, for the
9 current fiscal year;

10 (5) "p" means the transition percentage, which is 90 percent in
11 fiscal year 1988, 80 percent in fiscal year 1989, and 70 percent in fiscal
12 year 1990;

13 (6) "state87" means the state aid received by the district for
14 fiscal year 1987 under AS 14.17.021, as it read before July 1, 1987;

15 (7) "sum87" means the sum of

16 (A) state aid received by the district under AS 14.17.021,
17 as it read before July 1, 1987, for fiscal year 1987;

18 (B) 90 percent of that portion of the federal impact aid
19 received by the district from the application submitted in fiscal year
20 1986 under secs. 2 - 4 of P.L. 81-874 (20 U.S.C. 237 - 239), as amend-
21 ed, to the extent that that money could be considered as local re-
22 sources under that Act and the regulations adopted under it; and

23 (C) for city or borough school districts, the total of

24 (i) the district's revenue from earnings in the dis-
25 trict's operating fund in fiscal year 1987;

26 (ii) state tuition payments to the district in fiscal
27 year 1987; and

28 (iii) city or borough appropriations or in-kind contri-
29 butions for fiscal year 1987.

1 (d) The amount determined under (c)(7)(C) of this section may not
2 exceed the lesser of

3 (1) the equivalent of a four-mill tax levy on the full and true
4 value of taxable real and personal property in the district as of January
5 1, 1986, as determined by the Department of Community and Regional Affairs
6 under AS 14.17.170; or

7 (2) 35 percent of the district's basic need as determined under
8 (a) of this section.

9 (e) Notwithstanding AS 14.17.021(a), in fiscal year 1988 amounts
10 received by a district under P.L. 81-874 (20 U.S.C. 237 - 239), as amended,
11 between March 1, 1987, and July 1, 1987, based upon applications submitted
12 before or during fiscal year 1986 may not be subtracted from the district's
13 basic need under AS 14.17.021(b).

14 * Sec. 26. AS 14.17.023, 14.17.027, 14.17.061, 14.17.090, 14.17.150,
15 14.17.180, 14.17.205, 14.17.250(5), 14.17.250(7), 14.17.250(10), and 14.-
16 17.250(12) are repealed.

17 * Sec. 27. AS 14.25.080 is suspended from July 1, 1987, through
18 June 30, 1988.

19 * Sec. 28. AS 14.17 is repealed July 1, 1988, unless

20 (1) before January 1, 1988, the Department of Administration has
21 compiled data sufficient to establish an area cost differential for each
22 school district that reflects the total cost of providing educational
23 services at a constant level in each district and presented a proposed area
24 cost differential for each district to the Legislative Budget and Audit
25 Committee; and

26 (2) before the adjournment of the Second Session of the Fif-
27 teenth Alaska State Legislature, the legislature has enacted legislation
28 amending or affirming the area cost differentials set out in AS 14.17.051,
29 as amended by sec. 8 of this Act.

1 * Sec. 29. Sections 4, 25, and 28 of this Act take effect immediately
2 under AS 01.10.070(c).

3 * Sec. 30. Sections 1 - 3, 5 - 10, 12 - 22, 24, 26, and 27 of this Act
4 take effect July 1, 1987.

5 * Sec. 31. Sections 11 and 23 of this Act take effect July 1, 1988, if
6 the conditions described in sec. 28(1) and (2) of this Act are met.

CSSB

101

ANWR FUNDING

Funding proposed in the Governor's FY 88 revised operating budget:

Office of the Governor	Total	414.1
Breakdown:		
Gov's Office	294.7	
Dept. of Law	16.9	
Dept. of Natural Resources	4.3	
Dept. of Environmental Conservation	96.5	
Total	414.1	

Department of Natural Resources	Total	431.1 +
Breakdown:		
Minerals/Materials Development	431.3	

Some of the funding from pre-sale analysis and seismic interpretation will be used to support ANWR work.

Capital funding--Approximately 500.0 from a prior capital appropriation for seismic studies will be used for reprocessing of seismic data relating to ANWR.

According to the Department of Natural Resources, Wyatt Gilbert, current funding for ANWR work in the FY 87 budget:

Department of Natural Resources	Total	1,229.0
Breakdown:		
Land/Water Management	15.8	
Pre-Sale Analysis	554.0	
Seismic Interpretation	659.2	

TITLE OF INCREMENT/DECREMENT:	AGENCY CONTACT/PHONE NUMBER:	CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.												
Arctic National Wildlife Refuge	Michael A. Nizich 465-3616	100	Personal Services	50.3	50.3												
		200	Travel	28.4	28.4												
DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES: This increment is needed to provide funding for a concerted effort by cognizant state agencies to interact with the U.S. Congress and Dept. of Interior regarding assessment of potential oil and gas resources within ANWR and recommendations concerning future use and management of those resources as well as protection of the wildlife and habitat resources of ANWR. A breakdown of the total funding for each agency is shown below. The Office of the Governor will prepare RSA's to distribute the funds as indicated. <table border="0"> <tr> <td>Office of the Governor</td> <td>\$294,656</td> </tr> <tr> <td>Department of Law</td> <td>16,938</td> </tr> <tr> <td>Department of Natural Resources</td> <td>4,262</td> </tr> <tr> <td>Department of Fish and Game</td> <td>1,762</td> </tr> <tr> <td>Department of Environmental Conservation</td> <td>96,452</td> </tr> <tr> <td></td> <td><u>\$414,070</u></td> </tr> </table>		Office of the Governor	\$294,656	Department of Law	16,938	Department of Natural Resources	4,262	Department of Fish and Game	1,762	Department of Environmental Conservation	96,452		<u>\$414,070</u>	300	Contractual Services	335.4	335.4
		Office of the Governor	\$294,656														
		Department of Law	16,938														
		Department of Natural Resources	4,262														
		Department of Fish and Game	1,762														
		Department of Environmental Conservation	96,452														
			<u>\$414,070</u>														
		400	Supplies														
		500	Equipment														
		600	Lands, Buildings, Etc.														
700	Grants, Claims, Etc.																
800	Miscellaneous																
		TOTAL		414.1	414.1												
		I-A Transfer (NON-ADD)															
		1002	Federal Receipts														
		1003	General Fund Match														
		1004	General Fund	414.1	414.1												
		1006	I-A Receipts														
			Other														
			PFT	1.0	1.0												
		INFORMATION	POSITION	PPT													
			Non Permanent														
			Staff Months	12.0	12.0												
		<input type="checkbox"/> Enhance Existing Service <input type="checkbox"/> Compared to FY 87		<input type="checkbox"/> Formula Program													
		<input checked="" type="checkbox"/> New Service Compared to FY 87															
		<input type="checkbox"/> Continuation of FY 87 Service Level															
IMPACT FROM CAPITAL PROJECT (NAME)																	
Chapter _____ SLA _____ Page/Line _____																	

CS	INCREMENT/DECREMENT REQUEST
Agency Priority _____	of _____

AGENCY Office of the Governor

BRU Executive Operations

COMPONENT Executive Office

PROJECT _____

FY 88

Page 1 of 1

Revised Date 2/20/87

3020

APPROVED 2 MONTHS of
STAFF - where's the
funding?

TRANSFERS FROM/DELETIONS:		FUNDING INFORMATION	TRANSFERS TO/ADDITIONS:	
AGENCY	<u>Natural Resources</u>		AGENCY	<u>Natural Resources</u>
BRU	<u>Geology, Energy and Mining</u>	BRU	<u>Geology, Energy and Mining</u>	
COMPONENT	<u>Admin/Data Processing</u>	COMPONENT	<u>Energy Resources</u>	
PROJECT	<u>CIP Receipts</u>	PROJECT	<u>Pre-Sale Analysis</u>	
What is being transferred from or deleted from this unit? Why? Include PCN and position title.	AMOUNT	EXPEND. BY OBJECT	AMOUNT	What is being transferred to or added to this unit? Why? Include PCN and position title.
		100 Pers. Service		
Transferring S008 (Geology Assistant Intern) to the Division of Oil and Gas to work on ANWR activities in the Pre-Sale Analysis project.		200 Travel		Transferring S008 (Geology Assistant Intern) the Division of Oil and Gas to work on ANWR activities in the Pre-Sale Analysis project.
		300 Contractual		
		400 Supplies		
		500 Equipment		
		600 Lands/Bldgs.		
		700 Grants, Claims		
		800 Miscellaneous		
		TOTAL		
		I-A Transfer		
	1002	Fed. Receipts		
	1003	CF Match		
	1004	General Fund		
	1006	I-A Receipts		
		Other		
	15	PFT		
	16	PPT		
	(1)	17 Non Permanent	1	
	(2)	18 Staff Months	2	

C4 TRANSFER WITHIN
ADJUSTED BASE

AGENCY Natural Resources
BRU Geology, Energy and Mining
COMPONENT Admin/Data Processing

FY 88

Page 1 of 1
Revised Date 3/10/87

6050

Approved staff -
Where's the funding?

TITLE OF INCREMENT/DECREMENT: Re Authorize Existing PCN's/ANWR		AGENCY CONTACT/PHONE NUMBER: Bob Jenson 762-2181		CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES: Provide funding for three PPT position in FY 88 PCN 2147 Geologist II 1 month 2041 Geology Assistant I 1 month 4193 Geologist V 4 months PCN's 2041 and 4193 will complete reprints on previously acquired ANWR data. PCN 2147 will work on Northern Minerals/Materials geological mapping.				100	Personal Services		
				200	Travel		
				300	Contractual Services		
				400	Supplies		
				500	Equipment		
				600	Lands, Buildings, Etc.		
				700	Grants, Claims, Etc.		
				800	Miscellaneous		
				TOTAL			
				I-A Transfer (NON-ADD)			
				1002	Federal Receipts		
				1003	General Fund Match		
				1004	General Fund		
				1006	I-A Receipts		
Other							
POSITION INFORMATION		PFT					
		PPT	3.0	3.0			
		Non Permanent					
		Staff Months	6.0	6.0			
<input type="checkbox"/> Enhance Existing Service		<input type="checkbox"/> Formula Program					
<input checked="" type="checkbox"/> Compared to FY 87							
<input type="checkbox"/> New Service Compared to FY 87							
<input type="checkbox"/> Continuation of FY 87							
<input checked="" type="checkbox"/> Service Level							
IMPACT FROM CAPITAL PROJECT (NAME)							
Chapter _____ SLA _____ Page/Line _____							

C5	INCREMENT/DECREMENT REQUEST
Agency Priority _____ of _____	

AGENCY Natural Resources
 BRU Geology, Energy and Mining
 COMPONENT Minerals/Materials
 PROJECT ANWR Resources

FY 88

Page 1 of 1
 Revised Date 3/10/87

6030

ORIGINAL
SUBMISSION

BUDGET REQUIREMENTS

The following budget requests/needs were identified by the indicated agency as being necessary to effectively deal with various aspects of ANWR decision making. This budget request would be presented to the Legislature as a request by the Governor's Office for a supplemental appropriation.

Department of Law

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Outside counsel with Charles Meyers of Gibson, Dunn & Crutcher, author of Williams & Meyers, Oil & Gas Law. \$ 25,000

° FY 88

Based on the ANILCA experience, an equivalent of ten trips to Washington, D.C., would likely be necessary. \$ 16,938

Department of Natural Resources

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Charter flights for appraisal staff to field inspect @ 900,000 acres of state land (selected and TA's). \$ 12,500

Aerial photos, USGS maps, printing, reproductions, films, etc., for land appraisal work. \$ 1,500

° FY 88

One trip to Washington, D.C., to consult with Washington officials. \$ 1,762

Title litigation reports, insurance, reproductions, printings. \$ 2,500

Department of Fish and Game

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

° FY 88

One trip to Washington, D.C., to consult with Washington officials to work on land exchanges. \$ 1,762

Department of Environmental Conservation

° FY 87

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. (Costs for these positions, calculated on the basis of four (4) months funding for salary and benefits, March thru June 1987, using the appropriate Fairbanks salary schedule.) \$ 38,310

Two (2) trips to ANWR. \$ 7,000
(Costs include air fare and per diem.)
(Approximately \$3,500 per trip)

° FY 88

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. (Costs for these positions, calculated on the basis of eight (8) months funding for salary and benefits, July 1987 thru February 1988, using the appropriate Fairbanks salary schedule.) \$ 76,620

Five (5) trips to ANWR. \$ 18,070
(Costs include air fare and per diem.)
(Approximately \$3,500 per trip)

One trip to Washington, D.C., for technical consultations with Washington officials. \$ 1,762

Governor's Office, Washington, D.C.

° FY 87

One full time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. (Costs for this position calculated on the basis of four (4) months funding for salary and benefits, March thru June 1987, using the appropriate Juneau salary schedule.) \$ 16,765

Lobbying firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for four (4) months. March thru June 1987.) \$ 36,000

Public relations/media firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for four (4) months, March thru June 1987.) \$ 36,000

° FY 88

One full time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. (Costs for this position calculated on the basis of twelve (12) months funding for salary and benefits, July 1987 thru June 1988, using the appropriate Juneau salary schedule.) \$ 50,295

Lobbying firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for twelve (12) months. July 1987 thru June 1988.) \$108,000

Public relations/media firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for twelve (12) months, July 1987 thru June 1988.) \$108,000

FUNDING REQUEST FY 87

Supplemental

Governor's Office	\$ 88,765
Law	26,762
DNR	15,762
DFG	1,762
DEC	<u>45,310</u>

FY 87 TOTAL \$178,361

FUNDING REQUEST FY 88

Operating Budget
Increment

Governor's Office	\$266,295
Law	16,938
DNR	4,262
DFG	1,762
DEC	<u>96,452</u>

FY 88 TOTAL \$385,709

GRAND TOTAL \$564,070

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 3, 1987

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill to appropriate \$393,000 for the purpose of representing the state's position on the oil and gas development of the coastal plain of the Arctic National Wildlife Refuge (ANWR).

Background Information:

During its consideration of the Alaska National Interest Lands Conservation Act (ANILCA), the U.S. Congress recognized that there is a high potential of discovering oil and gas deposits on the coastal plain of the Arctic National Wildlife Refuge. Under provisions of the Alaska Statehood Act and other federal law, any revenue generated from oil and gas development in ANWR would be shared by the federal government with the State of Alaska. Based on the current estimates, as much as \$32 billion in revenues could accrue to the state from development of ANWR. Therefore, a decision by Congress on whether to open the refuge to oil and gas exploration could have important consequences both for the state's economic future and for the nation's energy needs.

Given the high oil and gas resource potential contained in the coastal plain of ANWR, Congress, under Section 1001 of ANILCA, directed the secretary of the interior to assess ANWR for potential oil and gas resources and make recommendations concerning future use and management of those resource as well as protection of the wildlife resources of ANWR.

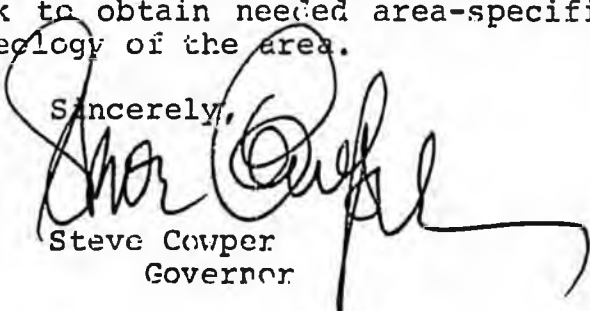
Section 1002(h) of ANILCA requires that the secretary, in consultation with the governor, conduct a continuing inventory and study of the fish and wildlife of the coastal plain of ANWR and submit a final report, known as the 1002(h) report, to Congress.

Budget Requirements:

This is an extremely important issue to the state in terms of potential employment and revenue. Similarly, since ANWR is a wildlife refuge, protection of nationally recognized fish and wildlife resources that reside in the area is also important. In order to achieve the delicate balance between developing ANWR and protecting the fish and wildlife resources, special efforts will be required at the state and national level. Such efforts will likely require additional travel by agency staff to Washington, D.C., to consult with Washington officials, assist the governor's office with additional public relations and lobbying efforts, and some additional travel within Alaska.

Discussions are presently occurring regarding the acquisition of land in ANWR by a number of Native corporations, and possibly the state, in exchange for land owned (by the Native corporations and the state) elsewhere in Alaska. In the event these land exchanges appear to be in the state's best interest, a significant amount of money will be required by the state to conduct computer processing, modeling efforts, and field work to obtain needed area-specific information regarding the geology of the area.

Sincerely,



Steve Cowper
Governor

Daily News 3/31/87
State ANWR lobbyist named

The Associated Press

JUNEAU — Alaska's chief Washington D.C. lobbyist for the Arctic National Wildlife Refuge issue will be Maggie Moran, a Ketchikan woman who has worked in a number of federal posts.

Moran was hired by John Katz, director of Gov. Steve Cowper's Washington office. She'll help state officials convince Congress to open the refuge to oil exploration.

Katz also plans to hire a lobbying and law firm and a public relations company to help with the campaign, providing Alaska legislators appropriate the money.

Earlier this session, Cowper submitted a \$393,000 budget for promoting the state's position. The budget bill (SB101) was scaled back to \$150,000 by the Senate Finance Committee. It's scheduled for a House Finance Committee hearing on Thursday.

Offered: 2/18/87
Referred: Rules

5-1237B

Original sponsor: Rules/Governor

<u>Funding Information</u>	
General Fund	\$150,000
Other Funds	- 0 -
	<u>\$150,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 101 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge.

15 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on
16 June 30, 1987.

17 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

Introduced: 2/3/87
Referred: Finance

wo1237s

Funding Information
General Fund \$393,000
Other Funds -0-
\$393,000

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$393,000 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge. The appropriation is to be allocated by the governor as
15 follows:

16	Department of Law	\$ 43,700
17	Department of Natural Resources	20,024
18	Department of Environmental Conservation	141,762
19	Department of Fish and Game	3,524
20	Office of the Governor	184,000

21 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on June
22 30, 1988.

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
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