

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

SB 101 cont.

44

1 DEPARTMENT OF EDUCATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS			4
5 IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE			5
6 WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS			6
7 PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO			7
8 ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT			8
9 PROGRAM.			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			10
11 USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND			11
12 TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT,			12
13 PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE			13
14 CURRICULA.			14
15 CORRESPONDENCE STUDY-STATE (37 POSITIONS)	2,343,100		15
16 EDUCATION SPECIAL PROJECTS	469,700		16
17 IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE			17
18 WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN			18
19 ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS.			19
20 ADULT AND VOCATIONAL EDUCATION		5,525,000	2,127,800 3,397,200
21 ADULT BASIC EDUCATION	2,076,600		21
22 EMPLOYMENT TRAINING GRANTS	300,000		22
23 FEDERAL VOCATIONAL EDUCATION GRANTS	2,053,000		23
24 ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	941,100		24
25 ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300		25
26 RETIREMENT INCENTIVE PROGRAM (RIP)		134,600	101,200 33,400

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	EXECUTIVE ADMINISTRATION (14 POSITIONS)		883,900	832,500	51,400	3
5	COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000	5
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	140,000				6
7	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,800,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT ALL GRANTS					8
9	SHALL BE AWARDED ON THE BASIS OF A MERIT RANKING PROCESS					9
10	DEVELOPED BY THE COUNCIL. NO RECIPIENT MAY RECEIVE A					10
11	GRANT EXCEEDING 90 PERCENT OF THE TOTAL GENERAL FUND					11
12	SUPPORT RECEIVED IN THE PRIOR YEAR FROM ALL GENERAL FUND					12
13	SOURCES. THIS IS NOT INTENDED TO APPLY TO NEW GRANTEEES					13
14	OR REQUESTS FOR LESS THAN \$50,000.					14
15	KOTZEBUE TECHNICAL CENTER		950,000	950,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,127,000	3,108,500	1,018,500	16
17	IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE					17
18	NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF					18
19	\$171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES					19
20	REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE					20
21	THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.					21
22	MT. EDGEUMBE BOARDING SCHOOL		2,708,400	2,645,400	63,000	22
23	MAINTENANCE AND OPERATIONS (6 POSITIONS)	518,700				23
24	INSTRUCTIONAL PROGRAM (17 POSITIONS)	963,700				24
25	RESIDENTIAL PROGRAM (11 POSITIONS)	1,226,000				25
26	VOCATIONAL REHABILITATION		12,481,300	4,543,300	7,938,000	26

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3	
			GENERAL FUND	OTHER FUNDS		
4	COUNSELING AND PLACEMENT (59 POSITIONS)	3,615,200			4	
5	SERVICES TO CLIENTS	3,428,600			5	
6	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500			6	
7	INDEPENDENT LIVING REHABILITATION (1 POSITION)	998,500			7	
8	SPECIALIZED FACILITIES	133,700			8	
9	SERVICES FOR THE BLIND AND DEAF	637,100			9	
10	DISABILITY DETERMINATION (22 POSITIONS)	2,375,500			10	
11	SUPPORTED WORK (3 POSITIONS)	512,200			11	
12	ALASKA STATE LIBRARY		4,454,000	3,363,900	1,090,100	12
13	LIBRARY OPERATIONS (59 POSITIONS)	4,441,900				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE HEALTH					14
15	SCIENCES LIBRARY MOVE TOWARDS PRIVATE FUNDING SO THAT IN					15
16	FUTURE YEARS THERE WILL BE NO GENERAL FUND DOLLARS SPENT					16
17	TO SUPPORT THIS EFFORT.					17
18	BLUE BOOK (1 POSITION)	12,100				18
19	ALASKA STATE MUSEUMS		1,185,000	1,108,000	77,000	19
20	MUSEUM OPERATIONS (18 POSITIONS)	1,005,000				20
21	SPECIFIC CULTURAL PROGRAMS	180,000				21
22	ALASKA POSTSECONDARY EDUCATION COMMISSION		3,953,300	3,673,000	280,300	22
23	GENERAL ADMINISTRATION (8 POSITIONS)	642,200				23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,807,200				24
25	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	60,000				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2				
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 TERMINATE GENERAL RELIEF ASSISTANCE BENEFITS.				
5 ADULT PUBLIC ASSISTANCE	16,413,200			
6 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
7 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
8 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
9 FUNDING.				
10 OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS	2,925,100			
(ALB) HOLD HARMLESS				
11 POST MORTEM EXAMINATIONS	463,400			
12 THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED				
13 FOR THE POST-MORTEM COMPONENT MAY NOT BE SUFFICIENT TO				
14 MEET THE NEED IN LIGHT OF FY87 EXPENDITURE PATTERNS.				
15 THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO				
16 INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN				
17 EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE				
18 COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE				
19 LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A				
20 SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR				
21 TERMINATE THE POST-MORTEM PROGRAM.				
22 PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200		8,581,200
23 ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800		8,085,800
24 MEDICAL ASSISTANCE		89,671,700	47,263,800	42,407,900
25 MEDICAID NON-FACILITY	22,967,100			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MEDICAID FACILITIES	57,011,600			
5	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,143,000			
6	GENERAL RELIEF MEDICAL	8,550,000			
7	PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600
8	ADMINISTRATION (16 POSITIONS)	819,000			
9	QUALITY CONTROL (17 POSITIONS)	836,400			
10	ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200			
11	FRAUD INVESTIGATION (5 POSITIONS)	1,076,900			
12	WORK INCENTIVE (12 POSITIONS)	845,900			
13	DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500			
14	MEDICAL RATE COMMISSION (5 POSITIONS)		344,500	160,800	183,700
15	MEDICAL ASSISTANCE ADMINISTRATION		3,856,400	1,921,300	1,935,100
16	CENTRAL ADMINISTRATION (6 POSITIONS)	514,700			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION				
18	THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND				
19	THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED				
20	INTERIM COMMISSION ON HEALTH CARE FUNDING.				
21	CLAIMS PROCESSING (15 POSITIONS)	2,825,500			
22	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500			
23	CERTIFICATION AND LICENSING (8 POSITIONS)	433,700			
24	PURCHASED SERVICES		22,272,200	20,990,200	1,282,000
25	PREVENTIVE SERVICES	2,756,700			
26	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
27	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT.				
5	ADULT SERVICES	1,751,200			
6	EARLY INTERVENTION SERVICES	600,800			
7	FOSTER CARE	7,368,400			
8	RESIDENTIAL CHILD CARE	9,795,100			
9	SOCIAL SERVICES		11,682,700	11,232,200	450,500
10	SOUTHCENTRAL REGION (112 POSITIONS)	4,509,800			
11	NORTHERN REGION (52 POSITIONS)	2,443,300			
12	NORTHWESTERN REGION (6 POSITIONS)	303,900			
13	WESTERN REGION (17 POSITIONS)	763,200			
14	SOUTHEASTERN REGION (41 POSITIONS)	1,718,600			
15	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900			
16	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500
17	YOUTH SERVICES		13,405,900	13,022,000	383,900
18	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700			
19	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800			
20	NOME YOUTH FACILITY (11 POSITIONS)	579,200			
21	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000			
22	BETHEL YOUTH FACILITY (6 POSITIONS)	273,000			
23	PROBATION SERVICES (76 POSITIONS)	3,527,200			
24	MANIILAQ		3,354,200	3,279,600	74,600
25	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOCIAL SERVICES	853,300			
5	PUBLIC HEALTH SERVICES	690,500			
6	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400			
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
8	SENIOR CENTER	868,300			
9	NORTON SOUND HEALTH CORPORATION		2,084,300	1,997,700	86,600
10	SOCIAL SERVICES	217,500			
11	PUBLIC HEALTH SERVICES	1,003,800			
12	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700			
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300			
14	SANITATION	88,000			
15	KAHERAK SOCIAL SERVICES		298,900	298,900	
16	TANANA CHIEFS CONFERENCE		716,300	716,300	
17	PUBLIC HEALTH SERVICES	295,100			
18	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600			
19	MENTAL HEALTH SERVICES	196,600			
20	TLINGIT-HAIDA		126,100	126,100	
21	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,290,000	2,290,000	
22	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN				
23	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				
24	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				
25	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES				
26	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH				
27	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PHYSICAL AND/OR MENTAL HARDSHIP.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				3
6	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				4
7	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				5
8	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				6
9	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				7
10	RECEIVE THESE SERVICES.				8
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE				9
12	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				10
13	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				11
14	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				12
15	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				13
16	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				14
17	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				15
18	SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING				16
19	AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY				17
20	DISABLED.				18
21	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN THE				19
22	MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				20
23	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				21
24	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				22
25	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				23
26	COSTS.				24
27	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		415,600	415,600	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN		ITEMS	GENERAL FUND	OTHER FUNDS
5	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				3
6	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				4
7	HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT				5
8	TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,				6
9	SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.				7
10	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				8
11	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				9
12	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				10
13	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				11
14	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				12
15	RECEIVE THESE SERVICES.				13
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY OF				14
17	FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT THEIR				15
18	SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR				16
19	PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE: SUBSTANCE				17
20	ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD AND				18
21	SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND DOMESTIC				19
22	VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH SERVICES				20
23	FOR THE LOW INCOME, HOUSING, REHABILITATION OF THE				21
24	PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE PREVENTION				22
25	AND CRISIS INTERVENTION.				23
26	IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE THAT				24
27	THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT HUMAN				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS			
5	OF WHETHER OR NOT THEY ARE A NEW CLASS OF SERVICE.			
6	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN			
7	OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS			
8	ASSOCIATED WITH CARRYING OUT THIS INTENT.			
9	STATE HEALTH SERVICES	21,471,100	14,069,600	7,401,500
10	NURSING (160 POSITIONS)	8,712,200		
11	COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,467,800		
12	FAMILY HEALTH (39 POSITIONS)	7,140,200		
13	LAB SERVICES (43 POSITIONS)	2,043,100		
14	IT IS THE INTENT OF THE LEGISLATURE THAT A COMPREHENSIVE			
15	ANALYSIS BE COMPLETED BY THE 20TH DAY OF THE NEXT			
16	LEGISLATIVE SESSION OF THE ROLE OF THE S.E. LABORATORY			
17	IN THE STATEWIDE DELIVERY OF HEALTH SERVICES. THE			
18	DEPARTMENT SHALL CONSULT REPRESENTATIVES OF LOCAL AND/OR			
19	REGIONAL HOSPITALS, PRIVATE PROVIDERS AND NATIONAL			
20	EXPERTS AS APPROPRIATE TO DETERMINE THE COST AND PUBLIC			
21	HEALTH EFFECTIVENESS OF THE EXISTING LABORATORY AND			
22	ALTERNATIVE METHODS OF SERVICE DELIVERY.			
23	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	726,600		
24	EPIDEMIOLOGY (6 POSITIONS)	1,039,800		
25	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	341,400		
26	HEALTH GRANTS	7,180,400	6,535,900	644,500

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFANT LEARNING GRANTS	2,321,800				4
5	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					5
6	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					6
7	DEPARTMENT.					7
8	COMMUNITY HEALTH GRANTS	2,957,200				8
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11	DEPARTMENT.					11
12	EMERGENCY MEDICAL SERVICES GRANTS	1,587,600				12
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15	DEPARTMENT.					15
16	HEALTH PROMOTION GRANTS	313,800				16
17	ALCOHOL AND DRUG ABUSE SERVICES		13,067,300	10,640,200	2,427,100	17
18	ADMINISTRATION (16 POSITIONS)	1,051,600				18
19	DRUG ABUSE GRANTS	1,525,700				19
20	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					20
21	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					21
22	DEPARTMENT.					22
23	ALCOHOL ABUSE GRANTS	9,553,100				23
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					24
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					25
26	DEPARTMENT.					26
27	FEDERAL BLOCK GRANT FUNDS IN THIS APPROPRIATION SHALL BE					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	USED TO SUPPLEMENT STATE GENERAL FUNDS.			
5	ALCONOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900		
6	COMMUNITY MENTAL HEALTH GRANTS	11,159,900	10,598,000	561,900
7	COMMUNITY MENTAL HEALTH GRANTS	7,563,800		
8	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			
9	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			
10	DEPARTMENT.			
11	IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE			
12	PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY			
13	CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE			
14	COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.			
15	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,573,900		
16	SERVICES TO THE CHRONICALLY MENTALLY ILL	2,022,200		
17	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			
18	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			
19	DEPARTMENT.			
20	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	7,422,000	7,422,000	
21	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			
22	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			
23	DEPARTMENT.			
24	INSTITUTIONS AND ADMINISTRATION	21,421,600	15,838,600	5,583,000
25	MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,924,900		
26	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,760,700				4
5	ALASKA YOUTH INITIATIVE (2 POSITIONS)	412,200				5
6	ADMINISTRATIVE SERVICES		4,911,200	3,735,600	1,175,600	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	634,200				7
8	AUDIT (6 POSITIONS)	384,000				8
9	PERSONNEL AND PAYROLL (15 POSITIONS)	563,000				9
10	BUDGET AND FINANCE (37 POSITIONS)	1,400,300				10
11	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000				11
12	DATA AND WORD PROCESSING (9 POSITIONS)	528,300				12
13	PLANNING AND DEVELOPMENT (10 POSITIONS)	498,600				13
14	VITAL STATISTICS (12 POSITIONS)	411,100				14
15	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700				15
16	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		16
17		*****	*****			17
18		***** DEPARTMENT OF LABOR	*****			18
19		*****	*****			19
20	EMPLOYMENT SECURITY		32,157,000	1,404,000	30,753,000	20
21	EMPLOYMENT SERVICES (202 POSITIONS)	9,269,300				21
22	UNEMPLOYMENT INSURANCE (304 POSITIONS)	16,162,000				22
23	WORKERS INCENTIVE (WIN) (18 POSITIONS)	910,500				23
24	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	108,200				24
25	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF					26
27	SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT					27

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	PERSONNEL.				
5	DATA PROCESSING (23 POSITIONS)	1,479,900			
6	ADMINISTRATIVE SERVICES				
7	MANAGEMENT SERVICES (37 POSITIONS)	1,550,300			
8	LABOR MARKET INFORMATION (39 POSITIONS)	2,332,000			
9	RESIDENT HIRE (4 POSITIONS)	319,300			
10	RETIREMENT INCENTIVE PROGRAM		226,700		226,700
11	OFFICE OF THE COMMISSIONER		12,813,800	6,891,900	5,921,900
12	COMMISSIONER'S OFFICE (9 POSITIONS)	583,400			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT				
15	THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND				
16	STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF				
17	POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING				
18	POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT				
19	ORGANIZATIONAL STRUCTURE.				
20	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600			
21	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,376,500			
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE				
23	APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH				
24	PROJECT.				
25	FISHERMENS FUND (3 POSITIONS)	1,443,200			
26	WORKERS' COMPENSATION (48 POSITIONS)	5,101,000			

1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LABOR STANDARDS AND SAFETY		ITEMS	GENERAL FUND OTHER FUNDS	4
5	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,410,600			5
6	MECHANICAL INSPECTION (22 POSITIONS)	1,304,300			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES				8
9	TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING				11
12	INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO				12
13	AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL				13
14	AND COST SAVINGS.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER				16
17	MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.				17
18	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				18
19	DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND				19
20	FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND				20
21	RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL				21
22	ASSUMPTION OF INSPECTION FUNCTIONS.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND				24
25	ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT				25
26	CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				26

1 DEPARTMENT OF LABOR (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	485,200			
5	M M M M M M		M M M M M M		
6	M M M M M DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		M M M M M		
7	M M M M M M		M M M M M M		
8	MEASUREMENT STANDARDS (49 POSITIONS)		1,888,500	1,670,800	217,700
9	BANKING, SECURITIES, AND CORPORATIONS		1,276,500	1,173,100	103,400
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,045,800			
11	CORPORATIONS (7 POSITIONS)	221,100			
12	DATA AND WORD PROCESSING	9,600			
13	INSURANCE (23 POSITIONS)		2,306,300		1,306,300
14	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW				
15	POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY.				
16	THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS				
17	AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS.				
18	THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO				
19	SUPPORT ALL OF ITS FISCAL NEEDS.				
20	THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN				
21	ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER				
22	COMPLAINTS.				
23	THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF				
24	CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE				
25	PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY				
26	PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT.				
27	OCCUPATIONAL LICENSING		1,786,300	603,200	1,183,100

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (20 POSITIONS)	1,049,700				
5	THE DIVISION SHALL WORK WITH THE BOARDS TO ADJUST FEES					5
6	AS NECESSARY TO FUND ITS ENTIRE BUDGET FROM PROGRAM					6
7	RECEIPTS.					7
8	THE DIVISION SHALL EVALUATE THE POSSIBLE CONSOLIDATION					8
9	OF BOARDS AND REPORT TO THE LABOR AND COMMERCE COMMITTEE					9
10	ON THE POTENTIAL ADMINISTRATIVE COST SAVINGS BY DECEMBER					10
11	1, 1987.					11
12	LICENSING BOARDS	133,400				12
13	INVESTIGATIONS (8 POSITIONS)	603,200				13
14	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,434,700	1,434,700		14
15	COMMISSIONER AND ADMINISTRATIVE SERVICES (24 POSITIONS)	1,219,100				15
16	\$100,000 IS APPROPRIATED TO FUND A COMPETITIVELY AWARDED					16
17	NON-PROFIT UTILITY CONSUMER ADVOCACY PROJECT.					17
18	DATA AND WORD PROCESSING (2 POSITIONS)	215,600				18
19	RETIREMENT INCENTIVE PROGRAM		85,300	65,300	20,000	19
20	ALASKA PUBLIC UTILITIES COMMISSION (41 POSITIONS)		3,542,000	2,296,700	1,245,300	20
21	REAL ESTATE COMMISSION (8 POSITIONS)		513,800		513,800	21
22	OIL AND GAS CONSERVATION COMMISSION		1,445,500	1,345,500	100,000	22
23	OPERATIONS (22 POSITIONS)	1,358,900				23
24	DATA AND WORD PROCESSING (1 POSITION)	86,600				24
25	ALASKA POWER AUTHORITY		6,828,800	485,700	6,343,100	25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	ADMINISTRATION (6 POSITIONS)	530,900		
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA			5
6	POWER AUTHORITY ADJUST ITS SALARY SCHEDULE TO INSURE			
7	PARITY WITH OTHER STATE AGENCIES. NO SALARIES SHALL			7
8	EXCEED RANGE 26.			
9	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000		9
10	PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)	2,533,900		10
11	NO ADDITIONAL ENCUMBRANCES SHALL BE CHARGED TO THE			11
12	BRADLEY LAKE PROJECT WITHOUT BINDING UH-CONDITIONAL TAKE			12
13	OR PAY POWER SALES AGREEMENTS WITH UTILITIES.			13
14	POWER COST EQUALIZATION (1 POSITION)		11,067,900	11,067,900 14
15	ECONOMIC DEVELOPMENT - SMALL BUSINESS (11 POSITIONS)		1,310,900	1,171,900 139,000 15
16	\$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL			16
17	BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND			17
18	JUNEAU.			18
19	\$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY			19
20	NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL			21
22	FISHERIES DEVELOPMENT BE FUNDED AT A CONTINUATION LEVEL			22
23	FOR A TOTAL OF \$328.1 WITH STAFFING AT 5 FULL TIME			23
24	POSITIONS IN FY88.			24
25	BUSINESS LOANS		2,297,600	2,297,600 25
26	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900		

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INVESTMENTS (12 POSITIONS)	589,500			
5	DATA AND WORD PROCESSING (1 POSITION)	139,200			
6	FISHERIES ENHANCEMENT TAX RECEIPTS		4,415,700		4,415,700
7	TOURISM (22 POSITIONS)		7,212,900	7,177,400	35,500
8	THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT				
9	SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE				
10	WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO				
11	COMPLY WITH THIS INTENT.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
13	TOURISM SHALL ASSIST THE DEPARTMENT OF FISH AND GAME IN				
14	INCREASING SUBSCRIPTIONS TO THE FISH AND GAME MAGAZINE,				
15	AND UTILIZE THIS PUBLICATION IN ITS EFFORTS TO BRING				
16	TOURISTS TO ALASKA.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
18	SHALL ASSIST IN THE PROMOTION OF TOURS OF THE DEPARTMENT				
19	OF FISH AND GAME'S F.R.E.D. DIVISION HATCHERIES.				
20	THE COMMISSIONER SHALL DEVELOP A PLAN TO ENHANCE TOURISM				
21	IN RURAL ALASKA. THE PLAN SHALL BE INCLUDED WITH THE				
22	FISCAL YEAR 1989 BUDGET.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
24	UTILIZE UP TO \$42,000 FOR THE PROMOTION OF THE IDITAROD				
25	SLED DOG RACE AS A WINTER TOURISM ATTRACTION.				
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
27	TOURISM SHALL SUBMIT A PLAN TO PROMOTE ALASKA HIRE				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WITHIN THE TOURISM INDUSTRY.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
6	TOURISM SHALL SUBMIT A PLAN TO INCREASE THE LEVEL OF THE				
7	TOURISM INDUSTRY'S FINANCIAL PARTICIPATION IN THE				
8	TOURISM MARKETING PROGRAM WITH THE GOAL OF MATCHING				
9	STATE CONTRIBUTIONS WITHIN THREE YEARS. THIS PLAN SHALL				
10	BE SUBMITTED WITH THE DIVISION'S FY89 BUDGET REQUEST.				
11	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,806,600		1,806,600
12	OPERATIONS (18 POSITIONS)	1,617,300			
13	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	189,300			
14	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,707,400	1,618,900	2,088,500
15	THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT				
16	SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE				
17	WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO				
18	COMPLY WITH THIS INTENT.				
19	\$600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD				
20	MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED				
21	UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD				
22	MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION				
23	CONDUCTED UNDER AS 16.51.140.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE				
25	ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS.				

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		1,590,500	483,000	1,107,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	615,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	45,700				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	557,400				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	71,600				11
12	DATA AND WORD PROCESSING	2,700				12
13	FEDERAL COMMUNITY ASSISTANCE	257,800				13
14	ALASKA NATIONAL GUARD		6,525,000	2,695,400	3,829,600	14
15	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,062,500				15
16	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	3,984,400				16
17	AIR TRAINING SUPPORT (21 POSITIONS)	1,430,400				17
18	ALASKA MILITARY ACADEMY	4,500				18
19	DATA AND WORD PROCESSING	43,200				19
20	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300		20
21	RETENTION BENEFITS	218,900				21
22	RETIREMENT BENEFITS	702,400				22
23	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600		23
24	DISASTER RELIEF FUND		7,000,000	7,000,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING					25
26	FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT,					26
27	THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL					27

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 APPROPRIATION.				3
5	X X X X X X	X X X X X X		5
6	X X X X X DEPARTMENT OF NATURAL RESOURCES	X X X X X		6
7	X X X X X X	X X X X X X		7
8 MANAGEMENT AND ADMINISTRATION		7,071,700	4,830,000	2,241,700
9 COMMISSIONER'S OFFICE (14 POSITIONS)	872,500			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11 OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME,				11
12 AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY				12
13 ENFORCE THE PROVISIONS OF TITLE 16.				13
14 ADMINISTRATIVE SERVICES (43 POSITIONS)	1,682,600			14
15 GRANTS	50,000			15
16 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				16
17 NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				17
18 COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF				18
19 THE PACIFIC WALRUS.				19
20 INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)	913,900			20
21 RECORDER'S OFFICE (53 POSITIONS)	1,859,300			21
22 INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,435,800			22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24 OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH				24
25 APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER				25
26 COST EFFICIENCIES IN THE RESEARCHING, FILING, AND				26
27 RECORDING OF MINING CLAIMS.				27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)	257,600			
5 LAND AND WATER MANAGEMENT		10,212,100	7,881,600	2,330,500
6 LAND/WATER PUBLIC USE (156 POSITIONS)	7,694,400			
7 THE SUM OF \$140,000 IS APPROPRIATED TO THE DEPARTMENT OF				
8 NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF				
9 WATER RIGHTS ADJUDICATIONS.				
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
11 LAND AND WATER MANAGEMENT WORK COOPERATIVELY WITH THE				
12 DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY COASTAL				
13 RESOURCE SERVICE AREA BOARD ON A RECREATION MANAGEMENT				
14 PLAN FOR BRISTOL BAY.				
15 LAND CONVEYANCES (47 POSITIONS)	2,082,400			
16 THE SUM OF \$355,000 IN USER FEES IS APPROPRIATED TO THE				
17 DEPARTMENT OF NATURAL RESOURCES FOR A LIMITED ONE YEAR				
18 LAND DISPOSAL PROGRAM DURING FISCAL YEAR 1988 IN ORDER				
19 TO DISPOSE OF APPROXIMATELY 5,000 ACRES IN WHICH THE				
20 STATE HAS ALREADY INVESTED CONSIDERABLE RESOURCES.				
21 THE SUM OF \$145,000 IN USER FEES IS APPROPRIATED TO THE				
22 DEPARTMENT OF NATURAL RESOURCES TO BRING FORWARD FISCAL				
23 YEAR 1989 LAND DISPOSAL PROJECTS IN WHICH THE PUBLIC HAS				
24 SHOWN STRONG INTEREST.				
25 THE DIVISION OF LAND AND WATER MANAGEMENT WILL CONTINUE				
26 TO OFFER OVER THE COUNTER SALES AND MEET ALL CONTRACTUAL				
27 OBLIGATIONS FROM PREVIOUS LAND SALES.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE SUM OF \$71,300 IN USER FEES IS APPROPRIATED TO THE				2
5	DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN				3
6	CADASTRAL SURVEYS.				4
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE KANTISHNA				5
8	RIVER HOMESTEAD NOT BE INCLUDED IN LAND DISPOSAL				6
9	PROJECTS OFFERED IN FISCAL YEAR 1988.				7
10	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	435,300			8
11	FOREST MANAGEMENT (200 POSITIONS)		6,879,200	5,732,200	1,147,000
12	THE SUM OF \$59,500 IS APPROPRIATED TO THE GRANT LINE TO				9
13	THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				10
14	MANAGEMENT FOREST STUDENT INTERN PROGRAM.				11
15	THE SUM OF \$61,900 IS APPROPRIATED TO THE DEPARTMENT OF				12
16	NATURAL RESOURCES TO FUND A FORESTER II POSITION IN				13
17	ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST				14
18	MANAGEMENT PLAN.				15
19	STATEWIDE FIRE SUPPRESSION PROGRAM		8,059,900	5,559,900	2,530,000
20	THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE				16
21	EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET,				17
22	DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF				18
23	FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH				19
24	MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE.				20
25	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING				21
26	FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE				22
27	INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL				23

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					
3		ALLOTMENTS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	REQUEST A SUPPLEMENTAL APPROPRIATION.		ITEMS	GENERAL FUND	OTHER FUNDS
5	PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION,				3
6	THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE				5
7	LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES				6
8	FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE				7
9	INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND				9
10	EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF				10
11	MANAGEMENT AND BUDGET GUIDELINES.				11
12	PETROLEUM MANAGEMENT		2,960,400	2,797,400	163,000
13					12
14	PETROLEUM MANAGEMENT (39 POSITIONS)	2,263,000			13
15	ENERGY RESOURCES (8 POSITIONS)	697,400			14
16	MINING MANAGEMENT (27 POSITIONS)		2,523,000	1,123,000	1,400,000
17	GEOLOGICAL MANAGEMENT		4,010,700	2,832,500	1,178,200
18	MINERALS/MATERIALS DEVELOPMENT (27 POSITIONS)	1,644,000			17
19	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
20	NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT				19
21	IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				20
22	GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER,				21
23	IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE				22
24	DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER				23
25	FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.				24
26	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,089,800			25
27	THE SUM OF \$132,000 IS APPROPRIATED TO THE DEPARTMENT OF				26
28	NATURAL RESOURCES TO PROVIDE FOR THE SYSTEMATIC				27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 IDENTIFICATION, INVENTORY, AND RESERVE OF SAND AND					4
5 GRAVEL RESOURCES WITH PARTICULAR EMPHASIS ON MEETING					5
6 CURRENT AND FUTURE NEEDS OF TRANSPORTATION SYSTEMS,					6
7 POPULATED AREAS, AND LARGE-SCALE DEVELOPMENTS.					7
8 WATER RESOURCES (20 POSITIONS)	722,400				8
9 THE SUM OF \$42,300 IS APPROPRIATED TO THE DEPARTMENT OF					9
10 NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK					10
11 WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER					11
12 SUPPLIES.					12
13 ADMINISTRATIVE/DATA PROCESSING SUPPORT	554,500				13
(5 POSITIONS)					
14 PARKS AND RECREATION MANAGEMENT		5,728,700	3,988,700	1,740,000	14
15 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	928,600				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17 OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO					17
18 EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE					18
19 IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.					19
20 PARKS MANAGEMENT (103 POSITIONS)	3,732,900				20
21 IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE					21
22 UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN					22
23 ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND					23
24 AND WATER CONSERVATION FUND FOR USE AS A PUBLIC					24
25 CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION					25
26 PURPOSE.					26
27 IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2						
3	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS	
4 THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF						1
5 LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND						2
6 THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS						3
7 RECREATIONAL.						4
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						5
9 OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE						6
10 EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY						7
11 RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.						8
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						9
13 OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME						10
14 HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK						11
15 ACCESS ROUTES TO CHUGACH STATE PARK.						12
16 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,067,200					13
17 AGRICULTURAL MANAGEMENT			2,251,500	851,600	1,399,900	14
18 AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,047,200					15
19 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF						16
20 NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT						17
21 PROGRAM.						18
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						19
23 OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND						20
24 ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF						21
25 ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE						22
26 DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME						23
27 OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE						24

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE			
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE			
6	DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT			
7	OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN			
8	JANUARY 30, 1988.			
9	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	204,300		
10	MMMMMM		MMMMMM	
11	MMMMMM DEPARTMENT OF FISH & GAME		MMMMMM	
12	MMMMMM		MMMMMM	
13	COMMERCIAL FISHERIES		20,644,100	15,069,700 5,574,400
14	COMMERCIAL FISHERIES (533 POSITIONS)	16,954,600		
15	THE FISHERIES TECHNICIAN V SHELLFISH POSITIONS IN			
16	PETERSBERG SHALL BE FUNDED FOR FOUR MONTHS FOR THE			
17	PURPOSE OF COLLECTING DATA FOR SOUTHEAST CRAB MANAGEMENT.			
18	THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE			
19	EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO			
20	PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT			
21	FUNCTIONS.			
22	THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS.			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000			
24	APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE			
25	PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.			
26	SPECIAL PROJECTS (139 POSITIONS)	3,689,500		
27	SPORT FISHERIES		8,102,300	8,102,300

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	SPORT FISHERIES (198 POSITIONS)	7,750,900	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF					5
6	SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS					6
7	THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH					7
8	DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE					8
9	CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE					9
10	IDENTIFIED AND MAINTAINED.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					11
12	SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE					12
13	MUSHAGAK RIVER.					13
14	SPECIAL PROJECTS (19 POSITIONS)	351,400				14
15	F.R.E.D.		14,557,700	9,805,900	4,751,800	15
16	F.R.E.D. (281 POSITIONS)	13,597,900				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					17
18	REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO					18
19	\$150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE					19
20	DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL					20
21	INDUSTRIALS PROGRAM AT DIVISION HATCHERIES. THE DIVISION					21
22	SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH					22
23	CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON					23
24	SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF					24
25	NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL					25
26	PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED					26
27	TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION.					27

1 DEPARTMENT OF FISH & GAME (CONT.)	1
2	2
3	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,	5
5 THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE	6
6 PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP INOVATIVE	7
7 POLICIES FOR THE GENERATION OF REVENUES TO OFFSET THE	8
8 DECREASING AVAILABILITY OF GENERAL FUNDS. THE	9
9 DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE	10
10 LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.	11
11 THE BUDGETED MIDDEH FALLS NET BARRIER CONTRACT	12
12 REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN	13
13 FALLS HATCHERY.	14
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION	15
15 WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF	16
16 TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,	17
17 AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.	18
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM	19
19 RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT	20
20 NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING	21
21 SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND	22
22 RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL	23
23 WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING	24
24 ACTIVITIES.	25
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION	26
26 ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE	27
27 ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE	28

1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE		GENERAL FUND	4
5 ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF		OTHER FUNDS	5
6 TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES,			6
7 RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS			7
8 EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH			8
9 DAY OF THE 1988 SESSION.			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE			10
11 PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND			11
12 CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL			12
13 REVENUE GENERATING ACTIVITIES WITH THE INTENT OF			13
14 MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT			14
15 AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT			15
16 WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF			16
17 THE 1988 SESSION.			17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION			18
19 WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE			19
20 OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH,			20
21 COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS			21
22 AND DEVELOP PROJECTS.			22
23 SPECIAL PROJECTS (9 POSITIONS)	694,700		23
24 CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100		24
25 COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,950,800	25
26 THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT		987,100	26
27 RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE		963,700	27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC				
5	INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION				
6	PROCEDURES.				
7	GAME		10,747,800	1,387,600	9,360,200
8	GAME (151 POSITIONS)	9,707,600			
9	THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A				
10	MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL				
11	ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE				
12	MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE				
13	IDENTIFIED AND MAINTAINED.				
14	SPECIAL PROJECTS (7 POSITIONS)	954,800			
15	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	85,400			
16	ADMINISTRATION AND SUPPORT		4,030,900	3,492,900	538,000
17	OFFICE OF THE COMMISSIONER (9 POSITIONS)	884,700			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
19	CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO				
20	ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES.				
21	THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING				
22	DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE				
23	BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF				
24	COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS,				
25	AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND				
26	GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT				
27	OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE				

1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4 LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988			
5 SESSION.			5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE			7
7 COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE			7
8 TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE			8
9 DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES.			9
10 THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS			10
11 CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES			11
12 THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL			12
13 DEPARTMENTS.			13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			14
15 MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES.			15
16 IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH			16
17 AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT			17
18 BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL			18
19 SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY			19
20 THE TENTH DAY OF THE 1988 SESSION.			20
21 PUBLIC COMMUNICATIONS (6 POSITIONS)	472,700		21
22 THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME			22
23 MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR			23
24 INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT			24
25 ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA.			25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC			26
27 COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE			27

1 DEPARTMENT OF FISH & GAME (CONT.)					
2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE, DIVISION OF TOURISM TO MAXIMIZE				
5	OPPORTUNITIES TO EDUCATE THE PUBLIC ABOUT ALASKA'S FISH				
6	AND GAME RESOURCES, INCREASE CIRCULATION OF THE FISH AND				
7	GAME MAGAZINE, AND PROMOTE TOURISM TO ALASKA.				
8	ADMINISTRATIVE SERVICES (59 POSITIONS)	2,673,500			
9	RETIREMENT INCENTIVE PROGRAM		227,400	191,600	35,800
10	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		988,500	489,700	498,800
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARDS				
12	MAINTAIN WRITTEN RECORDS OF ALL ALLOCATION VOTES.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL				
14	COUNCILS WILL CONTINUE TO MEET TWICE ANNUALLY AND THAT				
15	SUFFICIENT STAFF SUPPORT WILL BE PROVIDED.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
17	BOARDS WILL ENSURE THAT THE INPUT OF THE FISH AND GAME				
18	REGIONAL COUNCILS IS MADE AVAILABLE TO FEDERAL AGENCIES				
19	CONSISTENT WITH FEDERAL LAW.				
20	SUBSISTENCE		2,229,000	1,538,600	690,400
21	SUBSISTENCE (43 POSITIONS)	2,038,600			
22	SPECIAL PROJECTS (5 POSITIONS)	190,400			
23	HABITAT		3,130,100	2,352,200	777,900
24	HABITAT (49 POSITIONS)	2,510,300			
25	SPECIAL PROJECTS (20 POSITIONS)	619,800			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY		*****			4
5	*****		*****			5
6	FISH AND WILDLIFE PROTECTION		10,841,300	10,841,300		6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS)	8,244,400				7
8	THE NUMBER OF SUPERVISORY PERSONNEL IN RELATION TO FIELD					8
9	PERSONNEL SHOULD BE REDUCED. VACANT SUPERVISORY					9
10	POSITIONS SHOULD BE REPLACED WITH FIELD POSITIONS.					10
11	THE DEPARTMENT SHALL MAINTAIN THE CLEAR SEPARATION					11
12	BETWEEN THE PRIMARY RESPONSIBILITIES OF FISH AND					12
13	WILDLIFE PROTECTION OFFICERS AND GENERAL LAW ENFORCEMENT					13
14	TROOPERS. THE DIVISION OF FISH AND WILDLIFE PROTECTION					14
15	WILL RETAIN ITS FULL DIVISIONAL STATUS.					15
16	DEPARTMENT PERSONNEL POLICIES AND AGREEMENTS SHOULD BE					16
17	REVIEWED TO IMPROVE CAREER PATH STABILITY FOR FISH AND					17
18	WILDLIFE PERSONNEL. TROOPERS "CROSS-BIDDING" FOR VACANT					18
19	FISH AND WILDLIFE POSITIONS SHOULD NOT BE GIVEN A					19
20	PRIORITY OVER OTHER MORE QUALIFIED CANDIDATES WITHIN THE					20
21	DEPARTMENT.					21
22	THE DEPARTMENT SHALL WORK ACTIVELY WITH THE DEPARTMENT					22
23	OF FISH AND GAME AND THE DIVISION OF PARKS TO MAXIMIZE					23
24	COOPERATION AMONG AGENCY PERSONNEL IN TITLE XVI					24
25	ENFORCEMENT. SPORTFISH ENFORCEMENT SHALL RECEIVE					25
26	INCREASED ATTENTION.					26
27	FISH AND WILDLIFE TROOPERS WILL BE RETAINED IN SAND					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	VEHICLE SERVICES (9 POSITIONS)	324,300		
5	FIELD SERVICES (98 POSITIONS)	3,684,100		5
6	THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES			
7	PERSONNEL IN THE NOME AREA.			7
8	ADMINISTRATION (13 POSITIONS)	559,800		
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE			9
10	PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED.			11
11	COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,000		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
13	OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE			13
14	COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE			
15	INTENT OF CH. 104, SLA 85.			15
16	ALASKA STATE TROOPERS		28,576,000	27,807,700 768,300 16
17	DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (288 POSITIONS)	21,153,900		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			17
19	OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT			19
20	AND PROVIDE A STATUS REPORT ON THE UNIT TO THE			21
21	LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE			21
22	SESSION.			21
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$35,000			23
24	TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE			24
25	DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF			25
26	TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT			26
27	WOULD ENSURE THE LIFT AXLE REGULATIONS ADOPTED BY THE			27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1	
2		2	
3	ALLOCATIONS	3	
4 DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN	APPROPRIATION	4	
5 IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL	ITEMS	5	
6 COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION.	GENERAL FUND	6	
7	OTHER FUNDS	7	
7	MARCOTICS UNIT (14 POSITIONS)	1,699,800	7
8	DIRECTOR'S OFFICE (11 POSITIONS)	598,200	8
9	CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000	9
10	COMMUNITY SERVICES (3 POSITIONS)	231,700	10
11	JUDICIAL SERVICES (51 POSITIONS)	2,655,300	11
12	PRISONER TRANSPORTATION	750,000	12
13	SEARCH AND RESCUE	169,700	13
14	RURAL TROOPER HOUSING	380,400	14
15	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	5,317,100	15
16	CONTRACTS	4,090,100	16
17	SUPPORT (9 POSITIONS)	1,033,100	17
18	ADMINISTRATOR (3 POSITIONS)	193,900	18
19 THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS			19
20 IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM.			20
21 THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH			21
22 THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO			22
23 ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS.			23
24 THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT			24
25 ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER			25
26 CONTRACT GRANTEEES.			26
27 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)	167,000	167,000	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		670,200	387,200	283,000	4
5	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,639,400	4,314,400	325,000	5
6	GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE					6
7	AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE					7
8	BASIS.					8
9	ADMINISTRATION		8,113,200	7,617,200	496,000	9
10	CONTRACT JAILS (2 POSITIONS)	2,537,200				10
11	COMMISSIONER'S OFFICE (6 POSITIONS)	565,500				11
12	THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE					12
13	NEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND					13
14	REDUCTIONS WHERE POSSIBLE.					14
15	TRAINING ACADEMY (7 POSITIONS)	656,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					16
17	STATE TROOPER ACADEMY IN SITKA, DESIGNED AND EQUIPPED					17
18	FOR THE TRAINING OF LAW ENFORCEMENT OFFICERS, BE					18
19	REOPENED AND UTILIZED TO THE MAXIMUM EXTENT POSSIBLE					19
20	WHEN THERE IS AGAIN A NEED FOR LAW ENFORCEMENT TRAINING					20
21	IN THE STATE.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL					22
23	TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL					23
24	APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES.					24
25	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500				25
26	CIVIL AIR PATROL	252,000				26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABORATORY SERVICES (17 POSITIONS)	998,400			
5	DATA AND WORD PROCESSING (12 POSITIONS)	1,233,500			
6	RETIREMENT INCENTIVE PROGRAM		381,500	381,500	
7	M M M M M M		M M M M M M		
8	M M M M M DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		M M M M M M		
9	M M M M M M		M M M M M M		
10	OFFICE OF THE COMMISSIONER		14,228,600	6,956,300	7,272,300
11	COMMISSIONER'S OFFICE (7 POSITIONS)	420,200			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS				
14	DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR				
15	IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE				
16	RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN,				
17	SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX				
19	POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL				
20	(STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE				
21	DEPARTMENT.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE				
23	EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR				
24	DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND				
25	CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO				
26	10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE				
27	OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2	2
3	3
4 EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89	4
5 BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL	5
6 REPORT ON THE EFFORTS MADE AND THE COST SAVINGS	6
7 GENERATED IN THIS REGARD.	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION	8
9 OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE	9
10 COST SAVINGS AND MANAGEMENT EFFICIENCIES.	10
11 IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL	11
12 CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE	12
13 LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND	13
14 LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE	14
15 ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT	15
16 CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO	17
18 AIRPORTS CONTINUE TO BE PROVIDED.	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	19
20 OF TRANSPORTATION TRANSFER \$35,000 OF PERSONAL SERVICE	20
21 FUNDS THRU ELIMINATION OF A PUBLICATION SPECIALIST THRU	21
22 AN RSA TO THE DEPARTMENT OF PUBLIC SAFETY FOR THE	22
23 ENFORCEMENT OF LIFT AXLE REGULATIONS. IN IMPLEMENTING	23
24 THESE SERVICES THE DEPARTMENT OF TRANSPORTATION WILL	24
25 COORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.	25
26 THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN	26
27 DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS,	27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)
 2
 3
 4 AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH
 5 DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION
 6 ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF
 7 A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH
 8 WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE
 9 DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH
 10 REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR
 11 INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS
 12 NECESSARY TO IMPROVE EFFICIENCY AND CREATE
 13 ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM
 14 STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A
 15 RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE
 16 REORGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT
 17 LEGISLATIVE SESSION.
 18 ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE
 19 ADMINISTRATION OF RURAL AIRPORT MAINTENANCE CONTRACTS
 20 SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL
 21 CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT
 22 RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT
 23 STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT
 24 SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING
 25 SPECIFIC RURAL AIRPORT MAINTENANCE PROBLEMS AND THE
 26 STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE
 27 CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS 3
4	THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE		
5	SESSION.		5
6	STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	188,600	
7	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600	7
8	INTERNAL REVIEW (14 POSITIONS)	763,000	8
9	STATEWIDE MANAGEMENT AND FINANCE		9
10	MANAGEMENT AND FINANCE (42 POSITIONS)	2,250,000	10
11	STATE EQUIPMENT FLEET (9 POSITIONS)	715,600	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13	CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF		13
14	STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE		14
15	CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES,		15
16	ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF		16
17	PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES,		17
18	PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF		18
19	PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER		19
20	AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK		20
21	TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH		21
22	DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE		22
23	ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE		23
24	FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS		24
25	FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS.		25
26	STATEWIDE INFORMATION SYSTEMS (26 POSITIONS)	1,766,600	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STATEWIDE PLANS, PROGRAMS, AND BUDGET		ITEMS	GENERAL FUND	OTHER FUNDS
5	PLANS, PROGRAMS AND BUDGET (29 POSITIONS)	1,521,100			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS				7
8	FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR				8
9	MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS				9
10	SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF				10
11	ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT				11
12	GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT,				12
13	AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND				13
14	DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING,				14
15	REPAIRS, AND PREVENTATIVE MAINTENANCE.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89				16
17	BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS				17
18	M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION				18
19	OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM				19
20	COSTS ASSOCIATED WITH AIRPORT M&O.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				21
22	REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE				22
23	10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA				23
24	LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS				24
25	IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT				25
26	THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE				26
27	PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT					4
5	SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE					5
6	PUBLIC HEARING.					6
7	STATEWIDE AVIATION PLANHING (4 POSITIONS)	223,100				7
8	STATEWIDE RESEARCH (12 POSITIONS)	679,300				8
9	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					9
10	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION					12
13	AND DEVELOP GUIDELINES GOVERNING UNDER WHAT					13
14	CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION,					14
15	SHOULD BE PURSUED.					15
16	CIP PROORAM (58 POSITIONS)	3,478,700				16
17	CENTRAL REOION PROGRAMS		55,919,900	24,961,900	30,958,000	17
18	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,479,100				18
19	STATE EQUIPMENT FLEET (58 POSITIONS)	5,835,500				19
20	AIRPORT LEASING (7 POSITIONS)	363,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE					22
23	FEEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE					23
24	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES					24
25	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY					25
26	TOWARDS THE M&O COSTS OF THESE AIRPORTS.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					
2					
3					
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
4 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED					5
5 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT					6
6 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET MAO COSTS.					7
7 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT					8
8 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT					9
9 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT					10
10 REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY					11
11 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT					12
12 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE					13
13 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT					14
14 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING					15
15 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE					16
16 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.					17
17 CENTRAL REGION PLANNING (18 POSITIONS)	876,500				18
18 CENTRAL REGION DESIGN AND CONSTRUCTION					19
19 ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500				20
20 CIP PROGRAM (521 POSITIONS)	20,121,300				21
21 CENTRAL REGION MAINTENANCE AND OPERATIONS					22
22 HIGHWAYS AND AVIATION (175 POSITIONS)	17,945,900				23
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY					24
24 ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT					25
25 IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED					26
26 OUT LAST YEAR.					

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TRAFFIC SIGNAL MANAGEMENT	1,126,000				4
5	FACILITIES (26 POSITIONS)	2,791,700				5
6	ADMINISTRATION (18 POSITIONS)	786,200				6
7	NORTHERN REGION PROGRAMS		64,079,500	26,245,100	37,834,400	7
8	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,389,800				8
9	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	150,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT AN					10
11	ADMINISTRATIVE OFFICER I POSITION BE ESTABLISHED IN HOME					11
12	AND FUNDED THROUGH THE REALLOCATION OF FUNDS FROM OTHER					12
13	ADMINISTRATIVE COMPONENTS IN THE NORTHERN REGION.					13
14	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	178,000				14
15	DATA AND WORD PROCESSING	32,700				15
16	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	6,713,100				16
17	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	912,400				17
18	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,186,800				18
19	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	314,400				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE					21
22	FEEs, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE					22
23	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES					23
24	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY					24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	TOWARDS THE M&O COSTS OF THESE AIRPORTS.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED				6
7	AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT				7
8	CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.				8
9	IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT				9
10	LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT				10
11	SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT				11
12	REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY				12
13	RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT				13
14	RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE				14
15	WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT				15
16	THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING				16
17	REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE				17
18	FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.				18
19	NORTHERN REGION PLANNING (16 POSITIONS)	867,600			19
20	NORTHERN REGION DESIGN AND CONSTRUCTION				20
21	ENGINEERING MANAGEMENT (38 POSITIONS)	2,607,900			21
22	CIP PROGRAM (484 POSITIONS)	19,332,000			22
23	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				23
24	HIGHWAYS AND AVIATION (175 POSITIONS)	15,761,200			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM				25
26	CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT.				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 IN ITS EFFORT TO SHIFT THE FINANCIAL BURDEN FOR					4
5 MAINTENANCE OF THE DALTON HIGHWAY FROM THE GENERAL FUND,					5
6 PURSUE A CONTRACTUAL AGREEMENT WITH THE PRIMARY					6
7 END-BENEFICIARIES OF THE HIGHWAY'S CONTINUED M&O BEFORE					7
8 INSTITUTING A TOLL SYSTEM BASED ON PER TRIP COSTS. IT					8
9 IS FURTHER THE INTENT THAT THE RELATIVELY LOW USE OF AND					9
10 MINIMAL IMPACT OF LIGHT DUTY VEHICLES BE RECOGNIZED AND					10
11 TAKEN INTO ACCOUNT BY THE DEPARTMENT IN THE SETTING OF					11
12 FEES OR TOLLS, IF ANY, FOR SUCH VEHICLES' USE OF THE					12
13 DALTON HIGHWAY.					13
14 IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND					14
15 MAINTENANCE OF THE STEESE HIGHWAY BE CONTINUED.					15
16 FACILITIES (24 POSITIONS)	3,522,500				16
17 ADMINISTRATION (7 POSITIONS)	529,200				17
18 WESTERN DISTRICT MAINTENANCE AND OPERATIONS					18
19 HIGHWAYS AND AVIATION (28 POSITIONS)	2,649,900				19
20 FACILITIES (5 POSITIONS)	552,800				20
21 ADMINISTRATION (3 POSITIONS)	221,100				21
22 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION					22
23 HIGHWAYS AND AVIATION (47 POSITIONS)	4,203,100				23
24 FACILITIES (16 POSITIONS)	1,621,300				24
25 ADMINISTRATION (6 POSITIONS)	333,500				25
26 SOUTHEAST REGION PROGRAMS		20,761,700	10,568,600	10,193,100	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ADMINISTRATIVE SERVICES (21 POSITIONS)	873,200			
5	STATE EQUIPMENT FLEET (15 POSITIONS)	1,594,800			
6	SOUTHEAST REGION PLANNING (5 POSITIONS)	330,900			
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
8	ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700			
9	CIP PROGRAM (117 POSITIONS)	5,408,300			
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
11	HIGHWAYS AND AVIATION (50 POSITIONS)	4,997,600			
12	FACILITIES (21 POSITIONS)	3,626,100			
13	ADMINISTRATION (5 POSITIONS)	295,100			
14	INTERNATIONAL AIRPORTS		27,098,200		27,098,200
15	DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS)	803,700			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				
17	APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE				
18	AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A				
19	COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, THE				
20	PRIVATE SECTOR, AND OTHER STATE AGENCIES, INCLUDING THE				
21	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE				
22	OFFICE OF INTERNATIONAL TRADE. A UNIFIED APPROACH				
23	TOWARDS MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS				
24	SHALL BE UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING				
25	STATE FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS				
26	INTENDED THAT IN ADDITION TO THESE STATE FUNDS,				
27	MUNICIPAL AND PRIVATE FUNDS SHALL ALSO BE USED. NO				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STATE FUNDS MAY BE USED FOR ANY PURPOSE OTHER THAN		ITEMS	GENERAL FUND	4
5	MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL			OTHER FUNDS	5
6	AIRPORTS. NO MORE THAN ONE NEW POSITION SHALL BE FUNDED				6
7	WITH THIS APPROPRIATION. THE EMPLOYEE HIRED SHALL HAVE				7
8	MARKETING EXPERIENCE. THE DEPARTMENT SHALL PROVIDE A				8
9	WRITTEN REPORT TO THE FINANCE COMMITTEES REGARDING THE				9
10	EXPENDITURE OF THIS APPROPRIATION BY THE 10TH DAY OF THE				10
11	2ND SESSION OF THE 15TH ALASKA STATE LEGISLATURE.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				12
13	IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL				13
14	IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS,				14
15	SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC				15
16	MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE				17
18	TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS				18
19	SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO				19
20	ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO				20
21	PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE				21
22	AND COURTEOUS MANNER.				22
23	ANCHORAGE INTERNATIONAL AIRPORT				23
24	FIELD MAINTENANCE (50 POSITIONS)	2,858,500			24
25	BUILDING MAINTENANCE (49 POSITIONS)	3,924,300			25
26	SECURITY (79 POSITIONS)	3,934,300			26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION			APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CUSTODIAL (69 POSITIONS)	2,956,900			
5	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,241,600			
6	ADMINISTRATION (24 POSITIONS)	3,816,100			
7	DATA AND WORD PROCESSING	60,800			
8	FAIRBANKS INTERNATIONAL AIRPORT				
9	FIELD MAINTENANCE (17 POSITIONS)	1,484,400			
10	BUILDING MAINTENANCE (8 POSITIONS)	1,337,100			
11	SECURITY (43 POSITIONS)	2,750,700			
12	CUSTODIAL (13 POSITIONS)	600,700			
13	ADMINISTRATION (12 POSITIONS)	1,329,100			
14	MARINE PROGRAMS		55,387,900	50,465,700	4,922,200
15	MARINE ADMINISTRATIVE SERVICES (45 POSITIONS)	2,000,400			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS				
18	CURRENT POLICIES AND PROCEDURES GOVERNING:				
19	1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS				
20	AND SUPPLIES,				
21	2. PURCHASE OF FUEL,				
22	3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	STUDY POSSIBLE FUNDING SOURCE CHANGES FOR THE MARINE				
25	HIGHWAY SYSTEM TO ASCERTAIN WHETHER A COMBINATION OF				
26	GENERAL FUND AND PROGRAM RECEIPTS WOULD BE AN INCENTIVE				
27	FOR GREATER REVENUES AND/OR OPERATIONAL EFFICIENCIES				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	WHICH WOULD RESULT IN LOWER STATE FUNDING REQUIREMENTS		ITEMS	GENERAL FUND	4
5	THAN UNDER EXCLUSIVE GENERAL FUND FUNDING.			OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS				7
8	THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY				8
9	SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE				9
10	EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS				10
11	AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH				11
12	MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE.				12
13	THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE				13
14	10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE.				14
15	MARINE FACILITIES ENGINEERING				15
16	MANAGEMENT (5 POSITIONS)	405,300			16
17	CIP PROGRAM (22 POSITIONS)	1,271,600			17
18	MARINE MARKETING AND SERVICES				18
19	MARKETING MANAGEMENT (32 POSITIONS)	2,185,300			19
20	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400			20
21	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300			21
22	MARINE OPERATIONS				22
23	MANAGEMENT (16 POSITIONS)	2,103,300			23
24	THE ALLOCATION MADE IN LINE 8 IS TO PROVIDE A FUNDING				24
25	INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO				25
26	PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW				26
27	MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES.				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	AND PROVISION OF SPECIAL USES OF THE SYSTEM. THE USE OF			
5	THIS AUTHORIZATION IS CONDITIONED UPON REVIEW BY THE			
6	LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF A REQUEST FROM			
7	THE GOVERNOR WHICH IDENTIFIES THE SPECIFIC ACTIONS TAKEN			
8	OR CONTEMPLATED TO INCREASE REVENUES, THE AMOUNT OF			
9	REVENUE EXPECTED, AND THE PROPOSED EXPENDITURE OF THE			
10	REVENUE.			
11	IT IS THE INTENT OF THE LEGISLATURE THAT CURRENT LEVELS			
12	OF SERVICE BE MAINTAINED TO THE MAXIMUM EXTENT POSSIBLE			
13	THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS.			
14	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	36,729,700		
15	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,041,600		
16	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200 634,100
17	M M M M M		M M M M M	
18	M M M M M DEPARTMENT OF ENVIRONMENTAL CONSERVATION		M M M M M	
19	M M M M M		M M M M M	
20	ADMINISTRATION		1,293,700	1,248,200 45,500
21	OFFICE OF THE COMMISSIONER (5 POSITIONS)	358,200		
22	ADMINISTRATIVE SERVICES (17 POSITIONS)	935,500		
23	FACILITY CONSTRUCTION AND OPERATIONS		2,198,800	951,300 1,247,500
24	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,378,900		
25	THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION WILL			
26	EVALUATE THE NEED FOR REMOTE MAINTENANCE WORKERS IN			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 REGIONS NOT FUNDED WITHIN THE FISCAL YEAR 1988 BUDGET			4
5 AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO			5
6 JANUARY 14, 1988.			6
7 THE SUM OF \$504,000 IS APPROPRIATED TO THE DEPARTMENT OF			7
8 ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE			8
9 WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE			9
10 FOLLOWING NAMED RECIPIENTS: TAHANA CHIEFS CONFERENCE,			10
11 BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM			11
12 REGIONAL HEALTH CORPORATION, MORTON SOUND HEALTH			12
13 CORPORATION, MAHIILAQ ASSOCIATION, AND THE SOUTHEAST			13
14 REGIONAL HEALTH CORPORATION.			14
15 CIP OVERHEAD POSITIONS (14 POSITIONS)	819,900		15
16 ENVIRONMENTAL QUALITY		9,506,600	6,598,300 2,908,300
17 ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	613,000		17
18 BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND			18
19 HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE			19
20 ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND			20
21 POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE			21
22 RELEASE RESPONSE FUND.			22
23 SOUTHEAST REGION (18 POSITIONS)	863,700		23
24 SOUTHCENTRAL REGION (42 POSITIONS)	2,097,800		24
25 NORTHERN REGION (31 POSITIONS)	1,682,100		25
26 MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	963,600		26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				3
5 STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING				4
6 FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH				5
7 PREDICTABLE AND STABLE INCOMES BY EXTENDING				6
8 AUTHORIZATION TO 120 DAYS, AND BY REVISING THE				7
9 ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS				8
10 WITH PARENTS.				9
11 IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND				10
12 REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS				11
13 TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY.				12
14 HEAD START GRANTS (1 POSITION)	2,734,400			13
15 JOB TRAINING PARTNERSHIP ACT		14,605,900	559,000	14,046,900
16 TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)	3,774,400			15
17 YOUTH PROGRAMS	2,559,400			16
18 GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,222,100			17
19 DISLOCATED WORKERS	1,050,000			18
20 COMMUNITY ASSISTANCE GRANTS		6,402,600	3,602,600	2,800,000
21 NATIONAL FOREST RECEIPTS	2,800,000			19
22 RURAL DEVELOPMENT GRANTS	1,700,000			20
23 ORGANIZATIONAL GRANTS	100,000			21
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				22
25 REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY				23
26 AND/OR BOROUGHS FORM DURING FISCAL YEAR 1988.				24

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 DESIGNATED GRANTS					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6 SHALL CONTRACT WITH OTHER DEPARTMENTS IN AMOUNTS UP TO A					6
7 TOTAL OF \$72,000 FOR THE PROVISION OF DIRECT SERVICES TO					7
8 HANDICAPPED CHILDREN. THE CRITERIA TO BE APPLIED IN					8
9 SELECTING THE PROGRAMS TO RECEIVE THE FUNDS SHALL BE					9
10 ESTABLISHED BY THE GOVERNOR'S COUNCIL ON THE HANDICAPPED.					10
11 LOCAL GOVERNMENT ASSISTANCE					11
12 TRAINING AND DEVELOPMENT (34 POSITIONS)					12
13 STATE ASSESSOR (1 POSITIONS)					13
14 LOCAL BOUNDARY COMMISSION (2 POSITIONS)					14
15 GRANTS ADMINISTRATION (10 POSITIONS)					15
16 STATEWIDE ASSISTANCE (8 POSITIONS)					16
17 ENERGY PROGRAMS					17
18 ENERGY CONSERVATION (8 POSITIONS)					18
19 WEATHERIZATION CIP (5 POSITIONS)					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21 ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT					21
22 AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89					22
23 RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER					23
24 WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD					24
25 SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY					25
26 PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S					26
27 RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE					27
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	1,802,600				
		4,679,000	2,868,600	1,810,400	
	1,784,700				
	273,900				
	115,300				
	451,900				
	2,053,200				
		2,027,700	623,100	1,404,600	
	1,672,900				
	354,800				

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD						4
5 SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS						5
6 PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND						6
7 TELECONFERENCES. IT IS NOT THE INTENT OF THE						7
8 LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL,						8
9 MEETING OR OTHER EXPENSES.						9
10	RURAL DEVELOPMENT		749,900	749,900		10
11	ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700				11
12	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200				12
13	BLOCK GRANTS CIP (1 POSITION)		71,700		71,700	13
14	ADMINISTRATION AND SUPPORT		1,572,400	1,448,300	124,100	14
15	OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400				15
16	THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND					16
17	REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE					17
18	THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN					18
19	THE UNORGANIZED BOROUGHs AND REPORT BACK TO THE					19
20	LEGISLATURE BY JANUARY 1, 1988.					20
21	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,026,000				21
22	DATA AND WORD PROCESSING (1 POSITION)	232,000				22
23	HOUSING ASSISTANCE		2,765,100	69,800	2,695,300	23
24	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND					26
27	CONSOLIDATE THE WORK EFFORTS OF THE HAD PROGRAM WITH THE					27

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					
3					
4	OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO				5
5	THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.				5
6	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				7
7	DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT				7
8	PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL				-
9	AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION				9
10	TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND				10
11	SESSION.				11
12	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL				11
13	GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING				13
14	INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN				13
15	STATE FACILITIES.				15
16	IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE				16
17	SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK				17
18	CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING				17
19	OF LEMON CREEK AND FAIRBANKS CORRECTIONAL CENTERS.				17
20	THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE				21
21	THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING				21
22	ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE				21
23	RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT				23
24	THESE.				21
25	PAROLE BOARD (4 POSITIONS)		368,100		25
26	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)		168,100		21

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,887,600			
5	DATA AND WORD PROCESSING (3 POSITIONS)	379,100			
6	STATEWIDE OPERATIONS		74,595,300	71,191,500	3,403,800
7	STATEWIDE PROGRAMS (15 POSITIONS)	7,188,900			
8	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	510,100			
9	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				9
10	DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON				10
11	INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS				11
12	SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF				12
13	THE SECOND SESSION.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				14
15	WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D.				15
16	DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT				16
17	F.R.E.D. DIVISION FISH HATCHERIES.				17
18	CORRECTIONAL INDUSTRIES PRODUCT COST	1,658,400			18
19	TRAINING UNIT (8 POSITIONS)	605,400			19
20	OUT-OF-STATE CONTRACTUAL	3,815,700			20
21	MAJOR MEDICAL (12 POSITIONS)	4,052,400			21
22	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				22
23	DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL				23
24	SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST				24
25	OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO				25
26	PROVIDE THE SERVICES WITH STATE EMPLOYEES.				26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200	4
5	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200	5
6	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600	6
7	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700	7
8	NORTHERN REGION PROBATION (26 POSITIONS)	1,469,400	8
9	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100	9
10	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,368,700	10
11	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000	11
12	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200	12
13	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,286,300	13
14	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,796,700	14
15	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400	15
16	SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS)	1,699,400	16
17	THE SUM OF \$907,000 IS APPROPRIATED FROM THE GENERAL		17
18	FUND TO SUPPLEMENT THE SPRING CREEK CORRECTIONAL CENTER		18
19	BUDGET COMPONENT, CONTINGENT ON THE RECEIPT OF FUNDS IN		19
20	THE AMOUNT ABOVE ADDRESSED FROM THE CITY OF SEWARD.		20
21	IF THE ACTUAL AMOUNT OF THE AFOREMENTICED FUNDS VARIES		21
22	FROM THE \$907,000 AMOUNT, THE APPROPRIATION WILL REFLECT		22
23	THE VARIATION.		23
24	SOUTHCENTRAL REGION PROBATION (53 POSITIONS)	2,427,200	24
25	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900	25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700			
5	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900			
6	SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800			
7	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000
8	GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS)		688,700	688,700	
9	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				
10	DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1,				
11	1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE				
12	DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED				
13	SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE				
14	SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.				
15		MMMMMM	MMMMMM		
16		MMMMMM UNIVERSITY OF ALASKA	MMMMMM		
17		MMMMMM	MMMMMM		
18	STATEWIDE PROGRAMS AND SERVICES		19,146,800	11,142,000	8,004,800
19	STATEWIDE ADMINISTRATION (92 POSITIONS)	10,630,800			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
21	MAKE EVERY EFFORT TO PRESERVE AND STRENGTHEN THE				
22	MISSIONS OF EXISTING COMMUNITY COLLEGES. SPECIFICALLY,				
23	THE UNIVERSITY SHALL STRIVE TO:				
24	1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT				
25	EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES.				
26	2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY				
27	INTERESTS THROUGH COMMUNITY COLLEGE COUNCILS OR THEIR				

1	UNIVERSITY OF ALASKA (CONT.)			1
2				
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	EQUIVALENTS.			3
5	3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING			4
6	COMMUNITY COLLEGE FUNCTIONS.			5
7	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE			6
8	LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY			7
9	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE			8
10	COURSE OF THE FISCAL YEAR.			9
11	THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS			10
12	IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER			11
13	WORK BY THE IMPLEMENTATION TASK FORCES OF THE			12
14	UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL			13
15	ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH			14
16	MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT			15
17	TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER			16
18	THAN THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH			17
19	ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE			18
20	REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY			19
21	ALLOCATE COST SAVINGS.			20
22	THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE			21
23	UNIVERSITY OF ALASKA REFLECT, IN PART, \$6,250,000 IN			22
24	REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE			23
25	ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE			24
26	AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE			25
27	MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO			26

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY
5 SHORT FALLS IN FUNDING FOR NECESSARY ADMINSTRATIVE COSTS.
6 IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF
7 FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED
8 IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND
9 INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL
10 FUNCTIONS.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
12 OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION
13 ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT
14 ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF
15 THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP
16 A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF
17 ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES,
18 AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED
19 WITH THE UNIVERSITY'S FY89 BUDGET REQUEST.

20 CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS
(27 POSITIONS)

1,827,400

20

21 ACCFT CONTRACT PROVISIONS

202,100

21

22 STATEWIDE NETWORK SERVICES (79 POSITIONS)

6,486,500

22

23 STATEWIDE RESTRUCTURING CONTINGENCY

600,000

600,000

23

24 THE SUM OF \$600,000 IS APPROPRIATED FROM THE GENERAL
25 FUND, CONTINGENT ON THE LAPSE OF \$600,000 IN GENERAL
26 FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE

24

25

27 UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING

26

27

1 UNIVERSITY OF ALASKA (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF		GENERAL FUND	4
5 THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING		OTHER FUNDS	5
6 THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE			6
7 APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE			7
8 REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS,			8
9 CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM			9
10 THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS			10
11 SHORT OF THE ESTIMATED \$600,000, THIS APPROPRIATION IS			11
12 REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY			12
13 OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET			13
14 & AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS			14
15 APPROPRIATION.			15
16 INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES		140,236,700	16
17 UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS)	77,553,800	69,535,100	17
18 CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,321,200		18
19 COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,620,700		19
20 KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)	3,832,500		20
21 NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)	2,006,000		21
22 RURAL EDUCATION (40 POSITIONS)	3,331,600		22
23 TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS)	3,566,900		23
24 ORGANIZED RESEARCH (539 POSITIONS)	30,806,700		24
25 FISHERIES			25
26 PROGRAM EXPANSION	175,000		26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES			27