

ALASKA LEGISLATURE COMMITTEE BILL FILES - 1987 - 1988 8879

SB 101 Lea. Finance 43

SR

101

SENATE COMMITTEE REPORT

FURTHER:

5/18/87

DATE TURNED INTO OFFICE _____

Mr. President:

FINANCE Committee considered CSSB 101(Fin) am H

making a special appropriation to the office of the Governor for representation of the state's position on the Arctic National Wildlife Refuge; efd. (budget)

and recommended:

replace with CS FOR _____) same title
 or adopt _____ CS FOR _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Chairman signature and recommendation

Committee Backup Attached

Offered: 2/18/87
Referred: Rules

5-1237B

Original sponsor: Rules/Governor

IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 101 (Finance) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making, amending, transferring, and repealing
operating, loan, and capital appropriations; and
providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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A M E N D M E N T

Offered in the HOUSE

By Adams

TO: CSSB 101 (Finance)

Page 1, lines 6 - 9:

Delete all material.

Insert "For an Act entitled: "An Act making, amending, transferring, and repealing operating, loan, and capital appropriations; and providing for an effective date.""

Page 1, following line 10:

Delete all material.

Insert new bill sections to read:

** Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 1 - 25 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$20,000,000
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Aviation Fuel Tax Account	8,000,000
---------------------------	-----------

* Sec. 2. Federal or other non-general fund program receipts that exceed the amounts appropriated in secs. 1 - 25 of this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.-07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by secs. 1 - 25 of this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by secs. 1 - 25 of this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of \$109,472,700 is appropriated from the general fund to the Department of Education for school bond debt retirement.

* Sec. 10. The sum of \$8,378,200 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustees fees on outstanding international airports revenue bonds.

* Sec. 11. The amount of the Rebate Requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the

International Airports Revenue Fund to the state bond committee for deposit in the Rebate Fund established by Resolution No. 86-5 of the state bond committee.

* Sec. 12. The sum of \$147,965,600 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987 permanent fund dividend and administrative and associated costs.

* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1987 through June 30, 1988, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 15. The sum of \$1,200,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan program.

* Sec. 16. The sum of \$35,032,000 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 838,600
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
Historical District Revolving Loan Fund (AS 45.98.010)	207,800

Mining Loan Fund (AS 27.09.010)	4,693,500
Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
Agriculture Revolving Loan Fund (AS 03.10.040)	7,682,700
Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

* Sec. 17. The sum of \$314,200 is appropriated from the general fund to the Department of Revenue for costs associated with oil and gas tax litigation.

* Sec. 18. The sum of \$9,483,800 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty case (State v. Amerada Hess, et al.), the oil and gas corporate income tax case (Arco v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1988 and succeeding fiscal years.

* Sec. 19. The balance on July 1, 1987, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 20. The sum of \$56,940,000 is appropriated from the general fund and the sum of \$25,000 is appropriated from federal program receipts for student loans and scholarships, to the scholarship revolving loan fund (AS 14.43.090) for the student loan program.

* Sec. 21. The sum of \$23,900,000 is appropriated from the general fund

to the Department of Transportation and Public Facilities for operating expenses during fiscal year 1988 to be allocated as follows:

Central highways and aviation	\$5,722,300
Interior highways and aviation	4,715,800
Western highways and aviation	716,500
Southcentral highways and aviation	1,791,500
Southeast highways and aviation	1,953,900
Southeast vessel operations	4,500,000
Southwest vessel operations	500,000
Transfer task force	100,000
Dalton highway	3,218,000
Dalton facilities	682,000

(Section 22 begins on page 7)

Offered: 2/18/87
Referred: Rules

5-1237B

Original sponsor: Rules/Governor

Funding Information

General Fund	\$150,000
Other Funds	- 0 -
	<u>\$150,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 101 (Finance) am H

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge.

15 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on
16 June 30, 1987.

17 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
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A M E N D M E N T

Offered in the HOUSE

By Adams

TO: CSSB 101 (Finance)

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Southeast highways and aviation	1,953,900
Southeast vessel operations	4,500,000
Southwest vessel operations	500,000
Transfer task force	100,000
Dalton highway	3,218,000
Dalton facilities	682,000

(Section 22 begins on page 7)

* Sec. 24. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the funding source summary in sec. 25 of this Act to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1987, and ending June 30, 1988. The appropriation items contain funding for legislation assumed to have passed during the First Session of the Fifteenth Alaska State Legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure lapses.

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
HB 7 Volunteer guardians ad litem and office of public advocacy	63,100	63,100	
Department of Administration			
HB 16 Fees and concessions in state parks	96,000	96,000	
Department of Natural Resources			
HB 39 Student loans and Alaska Student Loan Corporation	240,200	(1,795,700)	2,035,900
Department of Education			
HB 53 Workplace safety	63,200	31,600	31,600
Department of Labor			
HB 57 Children's Trust Fund	33,400	33,400	

Department of Revenue			
HB 70	Medical board extension and revision	89,800	89,800
Department of Commerce & Economic Development			
HB 91	Mental health	2,000,000	2,000,000
Department of Health & Social Services			
HB 92	Mental health land settlement	203,100	203,100
Department of Health & Social Services			
HB 92	Mental health land settlement	690,900	690,900
Department of Natural Resources			
HB 126	Foundation formula	10,599,300	10,599,300
Department of Education			
HB 177	Second injury fund	0	(123,000) 123,000
Department of Labor			
HB 187	Exempt employees	(3,000)	(3,000)
Department of Administration			
HB 205	Occupational therapy	13,000	13,000
Department of Commerce & Economic Development			
HB 228	Regional dentistry exam	4,300	4,300

Department of Commerce & Economic Development			
HB 263 Program receipts	69,800	69,800	
Department of Administration			
SB 131 TBT paint ban	15,900	15,900	
Department of Environmental Conservation			
SB 133 Land entitlements	72,500	72,500	
Department of Natural Resources			
SB 167 Water and sewer grant program	13,074,400	2,179,000	10,895,400
Department of Environmental Conservation			
SB 219 International business center	2,500,000	2,500,000	
University of Alaska			
SB 238 Science and engineering commission	200,000	100,000	100,000
Office of the Governor			
EO 67 Transfer alcohol/blood tests to Public Safety	68,800	68,800	
Department of Public Safety			
EO 67 Transfer alcohol/blood tests to Public Safety	(68,800)	(68,800)	
Department of Health & Social Services			

* Sec. 25. The following sets out the funding of the appropriations

made in the preceding section of this Act:

Department of Administration

General fund 129,900

*** Total funding *** 129,900

Department of Natural Resources

General fund 859,400

*** Total funding *** 859,400

Department of Education

General fund 8,803,600

Student loan bond
proceeds 2,035,900

*** Total funding *** 10,839,500

Department of Labor

General fund (91,400)

Federal funds 31,600

Second injury fund 123,000

*** Total funding *** 63,200

Department of Revenue

General fund 33,400

*** Total funding *** 33,400

Department of Commerce and

Economic Development

Program receipts 107,100

*** Total funding *** 107,100

Department of Health and

Social Services

General fund	2,134,300
*** Total funding ***	2,134,300
Department of Environmental Conservation	
General fund	2,194,900
Federal funds	10,895,400
*** Total funding ***	13,090,300
University of Alaska	
General fund	2,500,000
*** Total funding ***	2,500,000
Governor's Office	
General fund	100,000
Program receipts	100,000
*** Total funding ***	200,000
Department of Public Safety	
General fund	68,800
*** Total funding ***	68,800
New Legislation	
Federal funds	10,927,000
General fund	16,532,900
Second injury fund	123,000
Student loan bond proceeds	2,035,900
Program receipts	207,100
*** Total funding ***	29,825,900"

Original sponsors: Sund, Navarre,
Swackhammer, et al.

Funding Information

General Fund	\$	-0-
Other Funds		-0-
		<hr/>
		-0-

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 29 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making, amending, transferring, and repealing

7

operating and capital appropriations; and providing

8

for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The unexpended and unobligated balance of the appropria-

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tion made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk

12

Runway Lights - \$150,000) is repealed and reappropriated to the Department

13

of Administration for payment as a grant under AS 37.05.315 to the North

14

Slope Borough for the purchase of a transit mini-bus for the community of

15

Atqasuk.

16

* Sec. 2. The unexpended and unobligated balance of the appropriation

17

made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal

18

Building Shortfall - \$79,000) is repealed and reappropriated to the Depart-

19

ment of Administration for payment as a grant under AS 37.05.315 to the

20

City of Gambell for the purchase of health clinic equipment.

21

* Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to

22

read:

23

Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985,

24

page 119, line 16 (House Leadership - \$1,667,000) lapses into the

25

general fund June 30, 1988 [1987].

26

* Sec. 4. The unexpended and unobligated balance of the appropriation

27

made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership -

28

\$2,460,000) lapses into the general fund June 30, 1988.

29

* Sec. 5. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182,
 2 ch. 130, SLA 1986 (Islands Community College - Mt. Edgecumbe Campus Opera-
 3 tions - \$223,762) is repealed and reappropriated to the Department of
 4 Education for operation of the newly renovated facilities on the Mt.
 5 Edgecumbe campus for the fiscal year ending June 30, 1988.

6 * Sec. 6. Section 3, ch. 96, SLA 1985, page 16, line 22 is amended to
 7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 City and Borough of Sitka -		
11 Blatchley Junior High School		
12 <u>Handicap Access and High</u>		
13 <u>School Repairs</u> (ED 3)	70,000	70,000

14 * Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Sitka - Junior High <u>and</u>		
19 <u>High School Repairs</u> (ED 3)	270,000	270,000

20 * Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to
 21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Sitka - Granite Creek Sewer		
25 <u>Interceptor Construction and</u>		
26 <u>Whitcomb Heights Sewer and</u>		
27 <u>Road Improvements</u> (ED 3)	2,700,000	2,700,000

28 * Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:

29 Sec. 122. The sum of \$36,000 is appropriated from the general

1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years [YEAR] end-
3 ing June 30, 1987, and June 30, 1988.

4 * Sec. 10. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-
6 Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the North Slope Borough for purchase of a transit mini-bus for the communi-
9 ty of Kaktovik.

10 * Sec. 11. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North
12 Star Borough-Transportation Corridor Acquisition - \$1,220,000) and sec. 2,
13 ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver
14 Reroofing Repairs, Phase II - \$30,000) are repealed and reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Fairbanks North Star Borough for the emergency repair of borough
17 facilities.

18 * Sec. 12. The unexpended and unobligated balance of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star
20 Borough-Solid Waste Disposal Transfer System Equipment - \$1,500,000) is
21 repealed and reappropriated to the Department of Administration for payment
22 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
23 disposal of hazardous materials located at the borough landfill.

24 * Sec. 13. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North
26 Star Borough-Bentley Park Acquisition - \$97,400) and sec. 319, ch. 171, SLA
27 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisi-
28 tion - \$157,400) are repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks

1 North Star Borough to meet Environmental Protection Agency requirements for
2 an asbestos management plan.

3 * Sec. 14. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and
5 Volcanic Monitoring of Mt. St. Augustine - \$66,400) and sec. 213, ch. 130,
6 SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island -
7 \$80,000) are repealed and reappropriated to the University of Alaska for
8 equipment for the monitoring of Augustine Volcano and other existing
9 statewide seismic activities.

10 * Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Statewide Programs and Ser-		
15 vices Butrovich Building		
16 Construction	<u>5,682,000</u>	<u>5,682,000</u>
17 Phase IV (ED 20)	[6,000,000]	[6,000,000]

18 * Sec. 16. The sum of \$318,000 is appropriated from the general fund to
19 the University of Alaska, Fairbanks, for modifications to the Elvey Build-
20 ing for the NASA/SARS facility.

21 * Sec. 17. The unexpended and unobligated balances of the appropria-
22 tions made in sec. 80, ch. 101, SLA 1982, page 87, line 18 (Fairbanks North
23 Star Borough-Court Resurfacing - \$55,000); sec. 2, ch. 21, SLA 1984, page
24 10, line 10 (Fairbanks North Star Borough-Siah Center Parking and Access
25 Improvements - \$125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14
26 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements -
27 \$97,000) are repealed and reappropriated to the Department of Administra-
28 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
29 Borough for the upgrade of the Mary Siah Facility.

1 * Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to
2 read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Elfin Cove Transfer		
6	Facility	<u>865.000</u>	<u>55.000</u> 810.000
7		[875,000]	[65,000]

8 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
9 the Department of Community and Regional Affairs for payment as a grant
10 under AS 37.05.317 to the unincorporated community of Elfin Cove for pur-
11 chase and installation of generator insulators and generator building
12 insulation.

13 * Sec. 20. The unexpended and unobligated balance of the appropriation
14 made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control
15 Tower/Old Terminal Improvements - \$400,000) is repealed and reappropriated
16 to the Department of Administration for payment as a grant under AS 37.05.-
17 315 to the City and Borough of Juneau for water and sewer improvements.

18 * Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:

19 Sec. 199. The sum of \$470,000 is appropriated from the general
20 fund to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for the relocation of
22 the downtown branch library in downtown Anchorage and associated
23 expenses [THE OLD FEDERAL BUILDING].

24 * Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to
25 read:

26	APPROPRIATION	GENERAL
27	ITEMS	FUND
28	Kodiak Island Borough-Akhiok-	
29	Upgrade Generators <u>and</u>	

1 Electrical Distribution

2 System (ED 27) 44,000 44,000

3 * Sec. 23. Section 541, ch. 130, SLA 1986 is amended to read:

4 Sec. 541. The sum of \$12,354,650 [\$13,279,650] is appropriated
5 from the general fund to the Department of Environmental Conservation
6 for payment as grants under AS 46.03 to municipalities for water,
7 sewer and solid waste facilities:

8	APPROPRIATION	AMOUNT
9	Cordova - Copper River Highway Sewer	\$ 654,500
10	Dillingham - Water and Sewer	863,550
11	Juneau - City and Borough - Water and Sewer	4,000,000
12	Kenai - Thompson Park Water and Sewer Im-	
13	provements	562,100
14	City of Kodiak - Water, Sewer, Solid Waste	
15	and Landfill	<u>175,000</u> [500,000]
16	CITY OF KODIAK - NEAR ISLAND WATER AND SEWER	600,000]
17	Anchorage - Water and Sewer Match	5,499,500
18	Soldotna - Kalifonsky Beach Water and Sewer	
19	Extension	600,000

20 * Sec. 24. The sum of \$225,000 is appropriated from the general fund to
21 the Department of Administration for payment as a grant under AS 37.05.315
22 to the Kodiak Island Borough for water, sewer, and landfill projects.

23 * Sec. 25. The sum of \$500,000 is appropriated from the general fund to
24 the Department of Administration for payment as a grant under AS 37.05.315
25 to the City of Kodiak for Near Island water and sewer projects.

26 * Sec. 26. The unexpended and unobligated balance of the appropriation
27 made in sec. 34, ch. 107, SLA 1983, page 105, line 17 (Fairbanks-South
28 Fairbanks Community Center - \$950,000) is repealed and reappropriated to
29 the Department of Administration for payment as a grant under AS 37.05.315

1 to the City of Fairbanks for city-wide street improvements.

2 * Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Fairbanks- <u>Alaskaland</u> Historic		
7 Cabins and other Historic		
8 Sites Fund <u>and Transportation</u>		
9 <u>Equipment</u> (ED 19 - 21)	50,000	50,000

10 * Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Fairbanks-South Fairbanks Fire		
15 Station Design <u>and Site</u>		
16 <u>Work</u> (ED 19 - 21)	160,000	160,000

17 * Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Fairbanks-Coal Handling	<u>2,750,000</u>	<u>2,750,000</u>
22 Facility (ED 19 - 21)	[3,000,000]	[3,000,000]

23 * Sec. 30. The sum of \$250,000 is appropriated from the general fund to
24 the Department of Administration for payment as a grant under AS 37.05.315
25 to the City of Fairbanks for construction of the South Fairbanks fire
26 station.

27 * Sec. 31. The unexpended and unobligated balances of the appropria-
28 tions made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural
29 Heritage/Museum - \$25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat

1 Indian Village, Cultural Heritage Center - \$32,000); and sec. 638, ch. 130,
2 SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - \$20,000) are re-
3 pealed and reappropriated to the Department of Community and Regional
4 Affairs for payment as a grant under AS 37.05.317 to the unincorporated
5 community of Klukwan-Chilkat Indian Village for planning, design, and
6 construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

7 * Sec. 32. The fiscal year 1987 one-year appropriations set out in
8 chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128,
9 SLA 1986, are reduced by the amounts withheld from the rate of obligation
10 in the actions of the governor and the executive branch in issuing and
11 implementing Administrative Orders Numbers 90 and 91, as reflected in the
12 budget workbooks submitted to the legislature under AS 37.07.040 and enti-
13 tled "Operating Budget FY 87 Revised."

14 * Sec. 33. The unexpended and unobligated balance of the appropriation
15 made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Ever-
16 green Water & Sewer - \$125,000) is repealed and reappropriated to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the City of Saxman for the Saxman mutual help water and sewer project.

19 * Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:

20 Sec. 495. The sum of \$140,000 is appropriated from the general
21 fund to the Legislative Affairs Agency for the joint special committee
22 on tax policy to conduct a comprehensive review of the state's tax
23 policy on economic growth and employment for the fiscal years ending
24 June 30, 1987, and June 30, 1988.

25 * Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to
26 read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29	Southeast Regional Youth	

1	Facility (ED 1)	<u>200,000</u>	<u>200,000</u>
2		[1,200,000]	[1,200,000]

3 * Sec. 36. The sum of \$1,000,000 is appropriated from the general fund
 4 to the Department of Health & Social Services to design, construct, equip,
 5 and fund related costs associated with the construction of a human/health
 6 services center in Ketchikan.

7 * Sec. 37. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to
 8 read:

9		APPROPRIATION	GENERAL
10		ITEMS	FUND
11	Ketchikan Juvenile Detention		
12	Center <u>Program Development</u>		
13	<u>and Construction Alternatives</u>		
14	[, SITE SELECTION AND PREPA-		
15	RATION] (ED 1)	400,000	400,000

16 * Sec. 38. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended
 17 to read:

18		APPROPRIATION	GENERAL
19		ITEMS	FUND
20	Shageluk-Small Boat Dock		
21	<u>and Road Construction</u>		
22	(ED 18)	60,000	60,000

23 * Sec. 39. The unexpended and unobligated balance of the appropriation
 24 made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Con-
 25 trol - \$100,000) is repealed and reappropriated to the Department of Admin-
 26 istration for payment as a grant under AS 37.05.315 to the City of Koyukuk
 27 for an electrical system upgrade.

28 * Sec. 40. The unexpended and unobligated balances of the appropria-
 29 tions made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula

1 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
2 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
3 reappropriated to the Department of Administration for payment as a grant
4 under AS 37.05.315 to the Kenai Peninsula Bcrough for construction of the
5 Anchor Point Fire Service Area firehouse.

6 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
7 the University of Alaska, contingent on the lapse of \$600,000 in general
8 funds from the fiscal year 1987 (revised) operating budget of the Univer-
9 sity of Alaska, for the purpose of meeting unforeseen problems arising from
10 the implementation of the Board of Regents restructuring plan and for
11 reducing the restructuring reductions, as may be determined to be appropri-
12 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
13 assure that the reductions are allocated equitably on a regional basis,
14 considering the program modifications which result from the restructuring.
15 If the general fund lapse falls short of the estimated \$600,000, this
16 appropriation is reduced by the amount of the shortfall. The University of
17 Alaska shall report monthly to the Legislative Budget and Audit Committee
18 on expenditures made from this appropriation.

19 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

20 Sec. 49. The unexpended and unobligated balance of the appro-
21 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
22 Valley Community College Student Housing Purchase/Bidder Designed
23 Construction - \$1,000,000) is repealed and reappropriated to the
24 University of Alaska, Tanana Valley Community College, for lease
25 [PURCHASE] and renovation of a new campus facility.

26 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
27 amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
2 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
3 reappropriated to the Department of Administration for payment as a grant
4 under AS 37.05.315 to the Kenai Peninsula Borough for construction of the
5 Anchor Point Fire Service Area firehouse.

6 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
7 the University of Alaska, contingent on the lapse of \$600,000 in general
8 funds from the fiscal year 1987 (revised) operating budget of the Univer-
9 sity of Alaska, for the purpose of meeting unforeseen problems arising from
10 the implementation of the Board of Regents restructuring plan and for
11 reducing the restructuring reductions, as may be determined to be appropri-
12 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
13 assure that the reductions are allocated equitably on a regional basis,
14 considering the program modifications which result from the restructuring.
15 If the general fund lapse falls short of the estimated \$600,000, this
16 appropriation is reduced by the amount of the shortfall. The University of
17 Alaska shall report monthly to the Legislative Budget and Audit Committee
18 on expenditures made from this appropriation.

19 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

20 Sec. 49. The unexpended and unobligated balance of the appro-
21 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
22 Valley Community College Student Housing Purchase/Bidder Designed
23 Construction - \$1,000,000) is repealed and reappropriated to the
24 University of Alaska, Tanana Valley Community College, for lease
25 [PURCHASE] and renovation of a new campus facility.

26 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
27 amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

1 Tanana Valley Community College

2 Lease [PURCHASE] and Renovate

3 new facility (ED 20) 900,000 900,000

4 * Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
5 to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND

8 Anchorage-Birchwood School

9 Paving and Site Improve-

10 ments (ED 7-15) 100,000 100,000

11 * Sec. 45. The unexpended and unobligated balance of the appropriation
12 made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th
13 Storm Drainage and Road Improvements - \$130,000) is repealed and reappro-
14 priated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Municipality of Anchorage for service and visitor signs
16 in the Eagle River area.

17 * Sec. 46. The unexpended and unobligated balances of the appropria-
18 tions made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by
19 sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning -
20 \$1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn
21 Highway-Eagle River Access Study - \$30,000) are repealed and reappropriated
22 to the Department of Administration for payment as a grant under AS 37.05.-
23 315 to the Municipality of Anchorage for installation of walkway lighting
24 at Gruening Junior High School.

25 * Sec. 47. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Diamond/Mears
27 Pool Improvement - \$88,000) is repealed and reappropriated to the Depart-
28 ment of Administration for payment as a grant under AS 37.05.315 to the
29 Municipality of Anchorage as matching funds for acquisitions in Hathor

1 Subdivision PID.

2 * Sec. 48. Section 2, ch. 113, SLA 1984, page 7, line 12 is amended to
3 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Family Resource Center-Con-		
7 struction, Site Acquisition,		
8 Planning, Design, Equipment		
9 (ED 7-15)	<u>4,050,000</u>	<u>4,050,000</u>
10	[4,100,000]	[4,100,000]

11 * Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is
12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Reformation of Offenders	<u>722,301</u>	<u>722,301</u>
16	[749,900]	[749,900]

17 (b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to
18 read:

	ALLOCATIONS
20 McLaughlin Security	
21 Fencing-Exercise Yard	<u>27,401</u>
22	[55,000]

23 * Sec. 50. The sum of \$77,599 is appropriated from the general fund to
24 the Department of Health & Social Services for phase I of a data informa-
25 tion system for the division of family & youth services through purchase,
26 lease, or lease/purchase.

27 * Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to
28 read:

	APPROPRIATION	GENERAL
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1	ITEMS	FUND
2	Akhiok-Dock Facility	
3	Access Road <u>Construction</u>	
4	<u>and Gravel Stockpile</u>	
5	(ED 27)	560,000 560,000
6	* Sec. 52. The sum of \$200,000 is appropriated from the general fund to	
7	the Department of Administration for payment as a grant under AS 37.05.315	
8	to the City of Kodiak for jail construction and Near Island water and sewer	
9	projects.	
10	* Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to	
11	read:	
12	ALLOCATIONS	
13	Talkeetna <u>Water and Sewer</u>	
14	System (ED 16)	960,000
15	* Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page	
16	119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leader-	
17	ship - \$1,333,000) lapses into the general fund June 30, 1988.	
18	* Sec. 55. The unexpended and unobligated balance of the appropriation	
19	made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park	
20	Access - \$300,000) is repealed and reappropriated to the Department of	
21	Administration for payment as a grant under AS 37.05.315 to the City of	
22	Houston for road upgrades.	
23	* Sec. 56. The portion of the appropriation made in sec. 21, ch. 129,	
24	SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive	
25	Operations Contingency Fund - \$150,000) lapses into the general fund	
26	June 30, 1988.	
27	* Sec. 57. The portion of the appropriation made in sec. 21, ch. 129,	
28	SLA 1986, page 101, line 11 that is allocated on line 22 (Council and	
29	Subcommittees - \$611,800) lapses into the general fund June 30, 1988.	

1 * Sec. 58. The unexpended and unobligated balance of the appropriation
 2 made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Diamond High
 3 Bleacher Replacement - \$100,000) is repealed and reappropriated to the De-
 4 partment of Administration for payment as a grant under AS 37.05.315 to the
 5 Municipality of Anchorage for House District 9 residential street improve-
 6 ments.

7 * Sec. 59. The unexpended and unobligated balance of the appropriation
 8 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway
 9 Borough-South Tongass School Planning & Design -\$750,000) is repealed and
 10 reappropriated to the Department of Administration for payment as a grant
 11 under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an
 12 access road to North Point Higgins Elementary School and for South Tongass
 13 School design and construction.

14 * Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18	Larsen Bay-Erosion Control	
19	[STUDY] (ED 27) 50,000	50,000

20 * Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended
 21 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24	Aleknagik-Airport Shelter/ Depot <u>and Multi-purpose</u>	
26	<u>Building Construction</u> (ED 26) 15,000	15,000

27 * Sec. 62. Section 3, ch. 96, SLA 1985, page 38, line 19 is amended to
 28 read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	King Cove-Land Acquisition,		
3	<u>Planning and Construction</u>		
4	<u>for Boat Haul-out/Dock</u>		
5	(ED 26)	160,000	160,000
6	* Sec. 63. Section 2, ch. 24, SLA 1984, page 39, line 20 is amended to		
7	read:		
8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	Sand Point-Water and Sewer		
11	<u>Project/Harbor Improve-</u>		
12	<u>ment</u> (ED 26)	500,000	500,000
13	* Sec. 64. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to		
14	read:		
15		APPROPRIATION	GENERAL
16		ITEMS	FUND
17	Sand Point-Runway Modifica-		
18	<u>tion Engineering/Harbor</u>		
19	<u>Improvements</u> (ED 26)	800,000	800,000
20	* Sec. 65. Section 3, ch. 96, SLA 1985, page 33, line 11, as amended by		
21	sec. 72, ch. 130, SLA 1986 is amended to read:		
22		APPROPRIATION	GENERAL
23		ITEMS	FUND
24	Sand Point-Storm Drain,		
25	Water and Sewer Project/		
26	<u>Harbor Improvement</u> (ED 26)	700,000	700,000
27	* Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended		
28	to read:		
29		APPROPRIATION	AMOUNT

1 King Cove-Water and Sewer

2 Expansion and Sanitary

3 Landfill Construction 440,000

4 * Sec. 67. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57,
6 ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck -
7 \$90,000) is repealed and reappropriated to the Department of Administration
8 for payment as a grant under AS 37.05.315 to the City of New Stuyahok for
9 the purchase of a passenger van or truck.

10 * Sec. 68. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock
12 Excavation - \$500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's
13 Point-Dump Access Road - \$50,000), sec. 286, ch. 50, SLA 1980, page 73,
14 line 16 (Ekwok-Generator Building - \$25,000), and sec. 80, ch. 101, SLA
15 1982, page 93, line 15 (Manokotak-Heavy Equipment - \$230,000) are re-
16 pealed and reappropriated to the Department of Administration for payment
17 as a grant under AS 37.05.315 to the City of Dillingham for the Dillingham
18 City School District to continue an employment study for the Bristol Bay
19 region.

20 * Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to
21 read:

22	APPROPRIATION	GENERAL
23	ITEMS	FUND
24	Southwest Region Schools	
25	<u>Districtwide Code Upgrade</u>	
26	<u>Project Completion/Settle-</u>	
27	<u>ment [POWER GENERATION</u>	
28	FACILITIES] (ED 26)	630,000
29		630,000

* Sec. 70. The unexpended and unobligated balance, not to exceed

1 \$539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA
2 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA
3 1982, that was distributed as a municipal entitlement to the Fairbanks
4 North Star Borough for the purpose of handicapped barrier removal is re-
5 pealed and reappropriated to the Department of Administration for payment
6 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
7 handicapped barrier accessibility and code compliance projects.

8 * Sec. 71. The unexpended and unobligated balance, not to exceed
9 \$950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
10 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
11 1982, that was distributed as a municipal entitlement to the Fairbanks
12 North Star Borough for the purpose of the Chena Lakes recreation project is
13 repealed and reappropriated to the Department of Administration for payment
14 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
15 construction or remodeling of a central support and service facility.

16 * Sec. 72. The unexpended and unobligated balance, not to exceed
17 \$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
18 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
19 1982, that was distributed as a municipal entitlement to the Fairbanks
20 North Star Borough for the purpose of the Main Building rehabilitation
21 project is repealed and reappropriated to the Department of Administration
22 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
23 Borough for soil and water quality studies.

24 * Sec. 73. The unexpended and unobligated balance of the appropriation
25 made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-
26 tion for Iditarod National Historic Trail - \$150,000) is repealed and
27 reappropriated to the Department of Commerce and Economic Development for
28 payment as a grant under AS 37.05.316 to the Iditarod Trail Committee,
29 Inc., for right-of-way acquisition, maintenance, and operations of the

1 Iditarod National Historic Trail and for race activities.

2 * Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:

3 Sec. 175. The sum of \$50,000 [\$400,000] is appropriated from the
4 general fund to the Department of Transportation and Public Facil-
5 ities, Northern Region Aviation, for Ruby runway improvements.

6 (b) The sum of \$350,000 is appropriated from the general fund to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the City of Huslia for an erosion control project.

9 * Sec. 75. The unexpended and unobligated balance of the appropriation
10 made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek
11 Project - \$400,000) is repealed.

12 * Sec. 76. The sum of \$50,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant under AS 37.05.315
14 to the City of Cordova for renovations to the city hall and jail facility.

15 * Sec. 77. The sum of \$40,000 is appropriated from the general fund to
16 the Department of Administration for payment as a grant under AS 37.05.315
17 to the City of Cordova for expansion and development of city harbor and
18 park projects.

19 * Sec. 78. The sum of \$45,000 is appropriated from the general fund to
20 the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Cordova for completion of the Morpac parallel water line.

22 * Sec. 79. The sum of \$20,000 is appropriated from the general fund to
23 the University of Alaska, Prince William Sound Community College, for space
24 leasing.

25 * Sec. 80. The sum of \$20,000 is appropriated from the general fund to
26 the Department of Administration for payment as a grant under AS 37.05.315
27 to the City of Cordova for the Odiac Pond walkway.

28 * Sec. 81. The appropriations made by secs. 5, 9, 14, and 41 of this
29 Act lapse June 30, 1988.

1 * Sec. 82. The appropriations made by secs. 16, 36, and 50 of this Act
2 are for capital projects and are subject to AS 37.25.020.

3 * Sec. 83. To the extent that the reductions in appropriations and
4 transfers of appropriations made by this Act leave unobligated and unencum-
5 bered balances in an amount less than \$1,000 in the affected accounts or
6 funds, those unobligated balances lapse into the fund from which they were
7 originally appropriated.

8 * Sec. 84. This Act takes effect immediately under AS 01.10.070(c).

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	*****	*****			8
9	***** DEPARTMENT OF ADMINISTRATION	*****			9
10	*****	*****			10
11	SOCIAL SERVICES				11
12	STATEWIDE PIONEERS HOME REPAIRS (ED 99)	900,000	900,000		12
13	*****	*****			13
14	***** DEPARTMENT OF EDUCATION	*****			14
15	*****	*****			15
16	EDUCATION				16
17	ALASKA STATE MUSEUMS				17
18	MUSEUM COLLECTIONS ACQUISITION (ED 4)	80,000	80,000		18
19	ALASKA STATE LIBRARIES				19
20	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	135,300		135,300	20
21	SOUTHEAST ISLANDS REAA				21
22	THORNE BAY CLASSROOM COMPLETION (ED 1)	600,000	600,000		22
23	IDITAROD REAA				23
24	HOLY CROSS SCHOOL COMPLETION (ED 24)	1,170,000	1,170,000		24
25	SOUTHWEST REGION REAA				25
26	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)	400,000	400,000		26
27	YUPIIT REAA				27
28	WATER/SEWER REPLACEMENT (ED 25)	200,000	200,000		28

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PRIBILOF REAA						4
5	BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26)			212,600	212,600		5
6	LAKE AND PENINSULA REAA						6
7	CHIGNIK LAGOON SCHOOL (ED 27)			1,802,000	1,802,000		7
8	BERING STRAIT-REAA						8
9	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)			500,000	500,000		9
10	NOME CITY SCHOOL DISTRICT						10
11	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)			1,000,000	1,000,000		11
12	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT						12
13	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)			500,000	500,000		13
14		*****		*****			14
15		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					15
16		*****		*****			16
17	SOCIAL SERVICES						17
18	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)			900,000	900,000		18
19		*****		*****			19
20		***** DEPARTMENT OF LABOR *****					20
21		*****		*****			21
22	SOCIAL SERVICES						22
23	DATA PROCESSING SERVICES						23
24	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)			300,000		300,000	24

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNEMPLOYMENT INSURANCE				
5	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)		230,000		230,000
6	*****		*****		
7	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
8	*****		*****		
9	DEVELOPMENT				
10	DIVISION OF ECONOMIC DEVELOPMENT				
11	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		100,100	100,100	
12	DIVISION OF ECONOMIC DEVELOPMENT				
13	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		500,000	500,000	
14	ALASKA POWER AUTHORITY				
15	STATE ENERGY POLICY TASK FORCE		200,000	200,000	
16	WASTE HEAT PROGRAM (ED 99)		500,000	500,000	
17	RURAL TECHNICAL ASSISTANCE (ED 99)		150,000	150,000	
18	HAPASKIAK-POWER PLANT SUPPLY UPGRADE (ED 25)		100,000	100,000	
19	BREVIK MISSION POWER SUPPLY UPGRADE (ED 23)		150,000	150,000	
20	CHICHIK LAKE-ELECTRIFICATION (ED 27)		100,000	100,000	
21	WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23)		75,000	75,000	
22	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)		100,000	100,000	
23	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)		30,000		30,000
24	MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26)		35,000	35,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,000,000	500,000	500,000	7
8	KOTZEBUE ARMORY CONTINGENCY (ED 22)		60,000		60,000	8
9	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,500,000	500,000	1,000,000	9
10	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000	10
11	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000	11
12	*****		*****			12
13	***** DEPARTMENT OF NATURAL RESOURCES		*****			13
14	*****		*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		850,000	850,000		16
17	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,000	17
18	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000	18
19	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000	19
20	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700		20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	ADMINISTRATION AND SUPPORT					7
8	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000		8
9	COMMERCIAL FISHERIES					9
10	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		10
11	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT					11
12	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		350,000	350,000		12
13	SPORT FISHERIES					13
14	PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000	14
15	*****		*****			15
16	***** DEPARTMENT OF PUBLIC SAFETY		*****			16
17	*****		*****			17
18	NATURAL RESOURCE MANAGEMENT					18
19	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		100,000	100,000		19
20	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000		20
21	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)		100,000	100,000		21
22	AIRCRAFT AIRFRAME OVERHAUL (ED 99)		50,000	50,000		22
23	PUBLIC PROTECTION					23
24	LICENSE PLATE PURCHASE (ED 99)		75,000	75,000		24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			4
5	*****		*****			5
6	TRANSPORTATION					6
7	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,000,000	15,000,000		7
8	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000		8
9	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000	9
10	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)		225,000	225,000		10
11	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	11
12	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000	12
13	REIMBURSABLE AUTHORITY (ED 99)		10,000,000		10,000,000	13
14	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		7,200,000		7,200,000	14
15	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	15
16	STATEWIDE HIGHWAYS					16
17	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,600,000		3,600,000	17
18	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	18
19	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)		200,000	200,000		19
20	CENTRAL REGION HIGHWAYS		60,741,900	2,057,000	58,684,900	20
21	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,860,500				21
22	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800				22
23	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000				23
24	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200				24
25	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	DILLINGHAM AIRPORT ROAD (ED 26)	100,000			
5	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	377,000			
6	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,530,000			
7	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400			
8	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900			
9	SUSITNA BRIDGE REDECKING (ED 16)	50,000			
10	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500			
11	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100			
12	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700			
13	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700			
14	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000			
15	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	9,135,000			
16	ANCHORAGE TRANSIT (ED 7-15)	2,000,000			
17	GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15)	9,776,100			
18	STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000			
19	CENTRAL REGION AVIATION		8,029,800		8,029,800
20	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			
21	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			
22	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			
23	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			
24	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT		26,955,300		26,955,300
5	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000			
6	LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15)	978,000			
7	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			
8	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000			
9	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000			
10	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000			
11	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000			
12	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000			
13	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
14	PAVE TUG ROAD PHASE I (ED 7-15)	100,000			
15	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000			
16	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000			
17	HIGH SPEED TAXIWAY (ED 7-15)	1,387,300			
18	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000			
19	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000			
20	CENTRAL REGION FACILITIES		230,000	230,000	
21	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	80,000			
22	KODIAK AIRPORT SEWER DEVELOPMENT (ED 27)	150,000			
23	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		100,000	100,000	
24	STATEWIDE RESEARCH PROGRAM (ED 99)		800,000	400,000	400,000
25	NORTHERN REGION HIGHWAYS		88,130,000		88,130,000
26	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3			3
4		APPROPRIATION	4
5		ITEMS	5
6		GENERAL FUND	6
7		OTHER FUNDS	7
8	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000	8
9	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000	9
10	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000	10
11	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000	11
12	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	15,600,000	12
13	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000	13
14	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000	14
15	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000	15
16	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000	16
17	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000	17
18	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000	18
19	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000	19
20	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000	20
21	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000	21
22	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000	22
23	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000	23
24	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000	24
25	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000	25
26	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000	26
27	NORTHERN REGION AVIATION	6,240,000	27
28	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000	28
29		50,000	29
30		6,190,000	30

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	1,100,000			
5	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000			
6	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000			
7	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000			
8	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000			
9	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000			
10	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000			
11	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000			
12	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000			
13	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000			
14	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000			
15	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000
16	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000			
17	LAND ACQUISITION (ED 20)	700,000			
18	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000			
19	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000			
20	NORTHERN REGION FACILITIES				
21	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		80,000	80,000	
22	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		75,000	75,000	
23	SOUTHEAST REGION HIGHWAYS		11,556,700		11,556,700

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)						
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000				4
5	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000				5
6	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600				6
7	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,187,600				7
8	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600				8
9	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900				9
10	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000				10
11	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000				11
12	SOUTHEAST REGION AVIATION		3,750,000		3,750,000	12
13	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000				13
14	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000				14
15	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000				15
16	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000				16
17	SOUTHEAST REGION FACILITIES		1,385,000	1,385,000		17
18	JUNEAU-CONDENNATION SETTLEMENT (ED 4)	700,000				18
19	SOUTHEAST BARRIER FREE ACCESS (ED 91)	170,000				19
20	MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4)	100,000				20
21	STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4)	415,000				21
22	MARINE HIGHWAYS SYSTEM		9,627,300	1,375,000	8,252,300	22
23	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	75,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)		1,608,600		
5	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)		900,000		
6	CORDOVA-FERRY TERMINAL RECOATING (ED 6)		150,000		
7	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)		800,000		
8	AURORA HANDICAPPED ACCESS (ED 91)		400,000		
9	SITKA-FERRY TERMINAL REHABILITATION (ED 3)		913,500		
10	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)		2,500,000		
11	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)		1,780,200		
12	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)		500,000		
13		M M M M M		M M M M M	
14		M M M M M DEPARTMENT OF ENVIRONMENTAL CONSERVATION		M M M M M	
15		M M M M M		M M M M M	
16	NATURAL RESOURCE MANAGEMENT				
17	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE			5,674,300	5,674,300
18	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)		971,000		
19	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)		1,764,000		
20	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)		265,000		
21	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)		410,000		
22	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)		500,000		

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				3
4	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000				4
5	PETERSBURG WASTEWATER TREATMENT FACILITIES (ED 1)	1,000,000				5
6	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	411,300				6
7	VILLAGE SAFE WATER SANITATION PROJECTS		4,547,200	4,547,200		7
8	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000				8
9	BEAVER SEWAGE LAGOON (ED 24)	220,000				9
10	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000				10
11	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000				11
12	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000				12
13	PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25)	374,000				13
14	ALEKHAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000				14
15	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000				15
16	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000				16
17	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000				17
18	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000				18
19	BUCKLAND WATER AND SEWER (ED 22)	325,000				19
20	SHAGELUK WATER AND SEWER (ED 24)	460,000				20
21	VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99)	495,200				21
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		500,000	500,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3		*****	*****			2
4		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			3
5		*****	*****			4
6	DEVELOPMENT					5
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000		6
8	COMMUNITY PROFILES (ED 99)		300,000	300,000		7
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000	8
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000	9
11	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000	10
12		*****	*****			11
13		***** DEPARTMENT OF CORRECTIONS	*****			12
14		*****	*****			13
15	ADMINISTRATION OF JUSTICE					14
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION					15
17	LIFE SAFETY PROJECTS (ED 99)		900,000	900,000		16
18		*****	*****			17
19		***** UNIVERSITY OF ALASKA	*****			18
20		*****	*****			19
21	UNIVERSITY OF ALASKA					20
22	UNIVERSITY OF ALASKA, FAIRBANKS					21
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000		22
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000		23
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,600	66,600		24

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ART BUILDING FUME AND DUST CONTROL (ED 20)	135,000	135,000		4
5	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)	447,500	447,500		5
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)	64,000	64,000		6
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)	27,000	27,000		7
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)	50,000	50,000		8
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)	40,000	40,000		9
10	UNIVERSITY OF ALASKA, ANCHORAGE				10
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)	40,000	40,000		11
12	CONSORTIUM LIBRARY BOOK PURCHASES (ED 7-15)	330,000	330,000		12
13	UNIVERSITY OF ALASKA, JUNEAU				13
14	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)	20,000	20,000		14
15	LIBRARY CONSTRUCTION, EQUIPMENT, AND BOOKS (ED 4)	500,000		500,000	15
16	ANCHORAGE COMMUNITY COLLEGE				16
17	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)	55,000	55,000		17
18	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				18
19	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR	170,000	170,000		19
20	KENAI PENINSULA COMMUNITY COLLEGE				20
21	RENOVATE HOMER POST OFFICE FACILITY (ED 5)	340,000	340,000		21
22	MATANUSKA-SUSITNA COMMUNITY COLLEGE				22
23	AMMONIA LABORATORY - PHASE III (ED 16)	70,800	70,800		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000		7
8	* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					8
9	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF					9
10	THIS ACT.					10
11	CAPITAL PROJECTS					11
12	FEDERAL RECEIPTS	209,086,700				12
13	GENERAL FUND MATCH	20,650,000				13
14	GENERAL FUND	37,072,800				14
15	CONTRACT SERVICES REIMBURSEMENT	10,530,000				15
16	HIGHWAY WORKING CAPITAL FUND	7,200,000				16
17	INTERNATIONAL AIRPORT REVENUE FUND	27,977,600				17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000				18
19	*** TOTAL FUNDING ***	6312,667,100				19
20	***** TOTAL BUDGET *****	6312,667,100				20
21	* SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1937.					21

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				209,086,700	209,086,700
GENERAL FUND MATCH				20,650,000	20,650,000
GENERAL FUND				37,072,800	37,072,800
CONTRACT SERVICES REIMBURSEMENT				10,530,000	10,530,000
HIGHWAY WORKING CAPITAL FUND				7,200,000	7,200,000
INTERNATIONAL AIRPORT REVENUE FUND				27,977,600	27,977,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS				150,000	150,000
**** TOTALS ****				\$312,667,100	\$312,667,100

Section 110. The sum of \$150,000 is appropriated from the general fund to the Office of the Governor to effectively represent the State of Alaska's position on federal legislation affecting the Arctic National Wildlife Refuge.

* Sec. 109. The following sets out the funding source summary for the appropriations made in sec. 107 of this Act:

FUNDING SOURCE	CAPITAL BUDGET
Federal Receipts	\$209,086,700
General Fund Match	20,650,000
General Fund	37,072,800
Contract Services Reimbursement	10,530,000
Highway Working Capital Fund	7,200,000
International Airport Revenue Fund	27,977,600
Capital Improvement Project Receipts	150,000
TOTALS	\$312,667,100

* Sec. 110. The sum of \$150,000 is appropriated from the general fund to the Office of the Governor to effectively represent the State of Alaska's position on federal legislation affecting the Arctic National Wildlife Refuge.

* Sec. 111. The appropriations made by secs. 30, 34, and 66 of this Act lapse June 30, 1988.

* Sec. 112. The appropriations made by secs. 39, 41, 61, and 75 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 113. Sections 26 - 105 and 110 of this Act take effect immediately under AS 01.10.070(c).

* Sec. 114. Except for secs. 26 - 105 and 110, this Act takes effect July 1, 1987.

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	261,991,400				261,991,400
GENERAL FUND MATCH	88,450,200				88,450,200
GENERAL FUND	1,517,680,800				1,517,680,800
INTER-AGENCY RECEIPTS	84,355,500				84,355,500
INTEREST INCOME	6,211,700				6,211,700
LICENSE/PERMITS/CERTIFICATION	5,098,800				5,098,800
CARE AND TREATMENT	5,960,400				5,960,400
PUBLICATIONS AND OTHER SERVICES	674,400				674,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,710,100				13,710,100
GIFTS/BEQUESTS/DONATIONS	295,000				295,000
RESOURCE ASSESSMENT RECEIPTS	6,668,800				6,668,800
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	3,943,600				3,943,600
USER FEES	16,280,600				16,280,600
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,149,300				11,149,300
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	8,061,800				8,061,800
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,340,500				18,340,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800				28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,667,000				1,667,000
PUBLIC EMPLOYEES RETIREMENT FUND	7,191,200				7,191,200
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200				1,443,200
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,023,300				5,023,300
VETERANS REVOLVING LOAN FUND	363,600				363,600
COMMERCIAL FISHING LOAN FUND	785,300				785,300
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	20,407,300				20,407,300
INDIRECT COST RECOVERY	6,494,500				6,494,500
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,281,700				27,281,700
TRAINING AND BUILDING FUND	696,100				696,100
PERMANENT FUND DIVIDEND FUND	11,408,300				11,408,300
SMALL BUSINESS LOAN FUND	111,500				111,500
TOURISM REVOLVING LOAN FUND	34,800				34,800
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,704,400				65,704,400
HOUSING ASSISTANCE LOAN FUND	2,763,300				2,763,300
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300
CHILD CARE REVOLVING LOAN FUND	35,100				35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100				8,100
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	235,600				235,600

ALTERNATIVE ENERGY REVOLVING LOAN FUND
RESIDENTIAL ENERGY CONSERVATION LOAN FUN
NNNN TOTALS NNNN

251,400
194,200

\$2,279,017,900

251,400
194,200

\$2,279,017,900

1 * SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,471,200	1,372,200	99,000	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900				14
15	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	196,800				16
17	EXECUTIVE OPERATIONS		7,259,200	7,259,200		17
18	EXECUTIVE OFFICE (67 POSITIONS)	4,802,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					19
20	EQUAL EMPLOYMENT OPPORTUNITY, THE HUMAN RIGHTS					20
21	COMMISSION, AND THE WOMEN'S COMMISSION REVIEW THEIR					21
22	FUNCTIONS IN AN EFFORT TO CONSOLIDATE AND STREAMLINE					22
23	FUNCTIONS. SPECIFICALLY, THE FOLLOWING PROPOSALS SHOULD					23
24	BE REVIEWED:					24
25	1. COLLOCATION OF EEO, HRC, AND WC OFFICES.					25
26	2. CONSOLIDATION OF CLERICAL RESPONSIBILITIES FOR					26
27	COLLOCATED OFFICES.					27
28	3. CONSOLIDATION OF CIVIL RIGHTS TRAINING					28

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					
3					
4	RESPONSIBILITIES IN THE EEO OFFICE.				7
5	4. INCLUSION OF THE WC FUNCTIONS IN THE EEO OFFICE OR				7
6	HRC UNDER A SINGLE DIRECTOR.				3
7	THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE				7
8	BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND				7
9	BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE				9
10	ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING				9
11	PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS				11
12	THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING				11
13	UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK				13
14	RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF				13
15	PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE				14
16	CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES,				14
17	BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE				15
18	PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN				15
19	A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS				17
20	ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE				17
21	GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION				19
22	REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA				19
23	LEGISLATURE FOR CONSIDERATION.				21
24	GOVERNOR'S HOUSE (4 POSITIONS)	279,200			21
25	CONTINGENCY FUND	180,000			23
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY				24
27	FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY				25

1 OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY					4
5 BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE					5
6 OPERATING BUDGET.					6
7 LIEUTENANT GOVERNOR (7 POSITIONS)	539,500				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE FORMAT AND					8
9 PUBLICATION OF THE ADMINISTRATIVE CODE BE ANALYZED FOR					9
10 COST EFFICIENCIES, AND THAT THE LIEUTENANT GOVERNOR TAKE					10
11 APPROPRIATE ACTIONS TO EFFECT COST SAVINGS IN THE FY89					11
12 BUDGET.					12
13 OFFICE OF INTERNATIONAL TRADE (5 POSITIONS)	1,458,500				13
14 OFFICE OF MANAGEMENT AND BUDGET		5,974,000	3,887,600	2,086,400	14
15 POLICY (9 POSITIONS)	621,800				15
16 BUDGET REVIEW (15 POSITIONS)	879,000				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING					17
18 THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND					18
19 APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM					19
20 RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM					20
21 RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND					21
22 APPROPRIATIONS.					22
23 AUDIT AND MANAGEMENT (12 POSITIONS)	698,200				23
24 THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE					24
25 INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH.					25
26 THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT					26
27 GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED					27

OFFICE OF THE GOVERNOR (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
<p>4 IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE 5 DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO 6 THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH 7 DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE 8 LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF 9 AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE 10 FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES 11 AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT 12 FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89 13 BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER 14 OF THE FISCAL YEAR.</p>					
15 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,675,500				15
16 ALASKA LAND USE COUNCIL (1.5 POSITIONS)	99,500				16
<p>17 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF 18 ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT IN 19 THE OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE 20 COUNCIL. FURTHER, IT IS THE INTENT OF THE LEGISLATURE 21 THAT THE STATE EMPLOY SUFFICIENT PERSONNEL, INCLUDING A 22 STATE STAFF COORDINATOR AND NECESSARY SECRETARIAL 23 SUPPORT TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S 24 PARTICIPATION IN THE COUNCIL'S FUNCTIONS.</p>					
25 ELECTIVE OPERATIONS		1,572,800	1,572,800		25
26 ELECTIONS (24 POSITIONS)	1,289,000				

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2			3
4	5	6	7	8	9
10	11	12	13	14	15
16	17	18	19	20	21
22	23	24	25	26	27
EFFORT TO REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL					
PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO					
THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.					
THE DEPARTMENT SHALL ACTIVELY SEEK PROPOSALS FROM					
PRIVATE OPERATORS FOR ALL OR PART OF THE OPERATION OF					
THE JUNEAU PIONEER HOME FOR FY 1988.					
PIONEERS HOMES ADVISORY BOARD	10,000				
OLDER ALASKANS COMMISSION (15 POSITIONS)		8,999,000	3,711,100	5,287,900	
IT IS THE INTENT OF THE LEGISLATURE THAT THE KETCHIKAN					
CASE MANAGEMENT PROJECT BE CONTINUED AND FUNDED AT					
650,000 THROUGH THE OLDER ALASKANS COMMISSION FOR FY88.					
THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND					
RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE					
THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE					
TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS.					
PUBLIC DEFENDER		5,629,400	5,629,400		
FIRST JUDICIAL DISTRICT (11 POSITIONS)	649,000				
SECOND JUDICIAL DISTRICT (8 POSITIONS)	593,800				
THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,806,100				
FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,369,700				
ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,800				
OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,535,400	3,517,900	17,500	
CENTRAL AND STATEWIDE SERVICES		16,637,000	9,772,400	6,864,600	

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4 OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE		5
6 COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE		6
7 SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL		7
8 DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF		8
9 RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT		9
10 A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE		10
11 LEGISLATURE NO LATER THAN JANUARY 30, 1988.		11
12 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200	12
13 MUNICIPAL GRANTS (3 POSITIONS)	150,800	13
14 CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300	14
15 PERSONNEL (53 POSITIONS)	1,931,100	15
16 PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900	16
17 LABOR RELATIONS (11 POSITIONS)	663,400	17
18 FINANCE (49 POSITIONS)	2,394,500	18
19 PURCHASING (23 POSITIONS)	1,182,200	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		20
21 WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE		21
22 CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE		22
23 PURCHASES ARE MADE.		23
24 PROPERTY MANAGEMENT (8 POSITIONS)	349,500	24
25 CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300	25
26 ARCHIVES (10 POSITIONS)	466,400	26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
4 RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800	6
5 RETIREMENT INCENTIVE OPERATIONS	133,800	5
6 LABOR RELATIONS AGENCY	68,600	6
7 RAILROAD LABOR RELATIONS AGENCY	85,000	7
8 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)	533,300	8
9 RISK MANAGEMENT (7 POSITIONS)	22,124,000	9
10 INFORMATION RESOURCE MANAGEMENT	19,411,800	10
11 INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700	11
12 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,919,600	12
13 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,859,500	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		14
15 TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON		15
16 TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING		16
17 COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY		17
18 REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA		18
19 PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST		19
20 EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89		20
21 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS		21
22 WITH THE RATHET BOARD AND THE CORPORATION FOR PUBLIC		22
23 BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF		23
24 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE HO		24
25 LATER THAN JANUARY 30, 1988.		25
26 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE		26
27 REVIEW TEAM TAKE THE FOLLOWING ACTIONS:		27

1 DEPARTMENT OF ADMINISTRATION (CONT.)	1
2	2
3	3
4 1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN	4
5 ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE	5
6 RATNET AND SOUTHEAST MICROWAVE SYSTEMS.	6
7 2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL	7
8 EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE	8
9 RATNET SYSTEM.	9
10 3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC	10
11 LICENSES FOR STATE-OWNED LOW POWER TELEVISION	11
12 TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF	12
13 CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE	13
14 NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING	14
15 THE LICENSES UNDER STATE OWNERSHIP.	15
16 4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR	16
17 COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR	17
18 RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF	18
19 STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT	19
20 CURRENTLY IN USE.	20
21 5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR	21
22 COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING	22
23 THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW	23
24 COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE	24
25 TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING	25
26 NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF	26
27 THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A		ITEMS	GENERAL FUND	OTHER FUNDS
5	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING				3
6	EDUCATIONAL PROGRAMS OVER THE SYSTEM.				5
7	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS				7
8	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL				8
9	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS				9
10	DEFRAY THE COST TO THE STATE OF BROADCASTING THE				10
11	PROGRAMS.				11
12	7. THE RATNET BOARD SHALL UTILIZE TELECOMMUNICATIONS				12
13	WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.				13
14	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,871,800	6,871,800	14
15	THE SUM OF 9546,000 IS APPROPRIATED TO THE ALASKA PUBLIC				15
16	BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY				16
17	OF ALASKA, FAIRBANKS.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				18
19	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				19
20	TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING				20
21	COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY				21
22	REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA				22
23	PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST				23
24	EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89				24
25	BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS				25
26	WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC				26
27	BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPRPRIATION	FUND SOURCES
4	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO		ITEMS	GENERAL FUND	OTHER FUNDS
5	LATER THAN JANUARY 30, 1988.				
6	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
7	REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
8	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN				
9	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				
10	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
11	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				
12	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				
13	RATNET SYSTEM.				
14	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				
15	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				
16	TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF				
17	CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE				
18	NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING				
19	THE LICENSES UNDER STATE OWNERSHIP.				
20	4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				
21	COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR				
22	RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF				
23	STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT				
24	CURRENTLY IN USE.				
25	5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				
26	COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING				
27	THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE				
5	TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING				5
6	NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF				6
7	THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF				7
8	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A				8
9	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING				9
10	EDUCATIONAL PROGRAMS OVER THE SYSTEM.				10
11	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS				11
12	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL				12
13	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS				13
14	DEFRAY THE COST TO THE STATE OF BROADCASTING THE				14
15	PROGRAMS.				15
16	7. REVIEW THE POSSIBILITY OF ESTABLISHING A				16
17	COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM.				17
18	THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER				18
19	POSSIBLE TO REDUCE TRAVEL COSTS.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC				20
21	BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE				21
22	ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING				22
23	PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE				23
24	DISTRIBUTED TO INSURE THIS INTENT.				24
25	LEASING AND FACILITIES		35,561,900	31,992,200	3,569,700
26	ADMINISTRATION (6 POSITIONS)	561,500			

1 DEPARTMENT OF LAW (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	ANTITRUST (3 POSITIONS)	235,200				4
5	ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500				5
6	DATA AND WORD PROCESSING (1 POSITION)	68,600				6
7	OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100	7
8	OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	185,500				9
10		*****	*****			10
11		***** DEPARTMENT OF REVENUE	*****			11
12		*****	*****			12
13	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		602,900	453,000	149,900	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL					14
15	CONSIDER RAISING THE APPLICATION FEES TO FUND					15
16	INVESTIGATOR II POSITION IN JUNEAU.					16
17	SHARED TAXES		10,961,200	10,961,200		17
18	AMUSEMENT AND GAMING TAX	60,200				18
19	AVIATION FUEL TAX	141,000				19
20	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				20
21	LIQUOR LICENSE TAX	900,000				21
22	FISHERIES TAX	7,960,000				22
23	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		283,900		283,900	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL					24
25	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND					25
26	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF					26
27	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.					27

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERMANENT FUND CORPORATION (13 POSITIONS)		5,512,900		5,512,900	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF					5
6	THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIEM					6
7	IN THEIR MAIN PLACE OF RESIDENCE.					7
8	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)		3,736,300		3,736,300	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL					9
10	POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF					10
11	FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN					11
12	RELATION TO THEIR WORKLOAD.					12
13	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,369,700	812,200	4,557,500	13
14	REVENUE OPERATIONS		16,973,400	7,038,700	9,934,700	14
15	AUDIT-EXCISE TAX (40 POSITIONS)	1,828,300				15
16	AUDIT-OIL AND GAS (41 POSITIONS)	2,431,400				16
17	ENFORCEMENT (15 POSITIONS)	786,300				17
18	PUBLIC SERVICES (27 POSITIONS)	1,516,500				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE					19
20	INVESTIGATOR III POSITION ESTABLISHED IN FY88 SHALL ONLY					20
21	BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS OF SKILLS					21
22	ACTIVITIES.					22
23	TREASURY MANAGEMENT (24 POSITIONS)	10,410,900				23
24	ADMINISTRATION AND SUPPORT		2,256,600	1,922,800	333,800	24
25	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,155,000				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE					26
27	COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE					27

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS					4
5 AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU.					5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$20,000					6
7 ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER					7
8 SHALL ONLY BE SPENT FOR THAT PURPOSE.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10 SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING					10
11 ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY					11
12 MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH					12
13 DAY OF THE NEXT LEGISLATIVE SESSION.					13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15 DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH					15
16 LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND					16
17 GAS CONTRACTS.					17
18 ADMINISTRATIVE SERVICES (25 POSITIONS)	1,101,600				18
19 RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900		4,900	19
20 PERMANENT FUND DIVIDEND		2,877,100		2,877,100	20
21 ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600				21
22 PUBLIC SERVICES (4 POSITIONS)	523,900				22
23 ENFORCEMENT (21 POSITIONS)	958,200				23
24 FORMAL HEARINGS (1 POSITION)	96,400				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	MMMMMM		MMMMMM			3
4	MMMMM DEPARTMENT OF EDUCATION		MMMMM			4
5	MMMMMM		MMMMMM			5
6	K-12 SUPPORT		460,655,800	417,534,200	45,121,600	6
7	FOUNDATION PROGRAM	428,086,500				7
8	STUDENT LUNCH PROGRAM	10,877,500				8
9	CIGARETTE TAX DISTRIBUTION	3,500,000				9
10	TUITION STUDENTS	13,889,000				10
11	BOARDING HOME GRANTS	427,500				11
12	YOUTH IN DETENTION	1,192,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE					13
14	USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND					14
15	FAIRBANKS YOUTH FACILITIES.					15
16	SCHOOLS FOR THE HANDICAPPED	2,682,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL					17
18	FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE					18
19	GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE					19
20	WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.					20
21	PUPIL TRANSPORTATION		21,268,600	21,268,600		21
22	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,530,500	1,143,200	1,387,300	22
23	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600				23
24	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	631,700				24
25	DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000				25
26	DEPARTMENT OVERHEAD EXPENSES	125,200				26
27	DATA MANAGEMENT		611,700	587,000	24,700	27

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL DATA PROCESSING SERVICES (5 POSITIONS)	582,100				5
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	ANALYZE CURRENT DATA COLLECTION OF SCHOOL DISTRICT					7
7	FINANCIAL AND PROGRAM INFORMATION TO PROVIDE BETTER					7
8	COORDINATION OF DATA REQUESTS. THE DEPARTMENT SHOULD					9
9	DEVELOP A PLAN TO PROVIDE DISTRICT PROFILES USING					9
10	COLLECTED INFORMATION FOR STATEWIDE COMPARISONS OF					11
11	TEACHER SALARIES, PUPIL TEACHER RATIOS, PROGRAM					11
12	PARTICIPATION AND EXPENDITURES, ACHIEVEMENT SCORES, DROP					12
13	OUT RATES, ETC. A REPORT SHALL BE MADE TO THE					13
14	LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE RESULTS					14
15	OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE					15
16	INFORMATION AVAILABLE ON A STATEWIDE BASIS.					16
17	FIELD DATA PROCESSING SERVICES	29,600				17
18	EDUCATION PROGRAM SUPPORT		25,512,100	2,863,900	22,648,200	18
19	COMMUNITY SCHOOLS	882,500				19
20	SPECIAL SERVICES (9 POSITIONS)	658,100				20
21	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800				21
22	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (19 POSITIONS)	1,437,900				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT					23
24	PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND					24
25	ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL					25
26	DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING					26
27	SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR					27