

LEG. FINANCE - BILLS 1985 - 1986 2450

CSHB 574 cont. 2450

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
480.0	*	Shaktolik-Life Health Safety Equipment	Muni Grant	55.0		55.0	0.0	Ferguson
481.0	*	Elim-Combined Facility Completion	Muni Grant	200.0		200.0	0.0	Ferguson
482.0	*	Wales-Community Building Completion	Muni Grant	70.0		70.0	0.0	Ferguson
483.0	*	Kawerak-Elders Conference Council	Comm & Reg Aff	15.0		15.0	0.0	Ferguson
484.0	*	NANA Museum-Elders Conference Council	Comm & Reg Aff	15.0		15.0	0.0	Ferguson
485.0	*	NSB-Atkasuk Airport Lights	Muni Grant	150.0		150.0	0.0	Ferguson
486.0	*	Kaktovik-Shelter Cabins	Muni Grant	35.0		35.0	0.0	Ferguson
487.0	*	Kawerak-Reindeer Inoculations	Natural Resources	55.0		55.0	0.0	Ferguson
488.0	*	Unalakleet-Search & Rescue	Muni Grant	40.0		40.0	0.0	Ferguson
489.0	*	Kiana-Fire Hall & Equipment	Muni Grant	210.0		210.0	0.0	Ferguson
490.0	*	Teller-Seawall	Muni Grant	180.0		180.0	0.0	Ferguson
491.0	*	Savoonga-Equipment	Muni Grant	225.0		225.0	0.0	Ferguson
492.0	*	Kotzebue-Public Safety Facility	Muni Grant	2,500.0		2,500.0	0.0	Ferguson
493.0	*	Nome-Port Project	Muni Grant	2,115.0		2,115.0	0.0	Ferguson
494.0	*	Southcentral Counseling Center-Equipment	Health & Soc Svcs	80.0		80.0	0.0	Ferguson
495.0	*	Review of State Tax Policies	Legislature	175.0		175.0	0.0	Ferguson
496.0	*	Kotzebue-Community Facility federal match	Comm & Reg Aff	50.0		50.0	0.0	Ferguson
497.1	*	Perseverance Theatre Facilities	Education	30.0		30.0	0.0	Ferguson
497.2	*	Perseverance Theatre Facilities	Education	50.0		50.0	0.0	Sackett
498.0	*	NSB-Pt. Hope Sr. Citizens Van	Muni Grant	20.0		20.0	0.0	Ferguson
499.0	*	Geophysical Institute-Air/Land Chem Monitoring	University	88.6		88.6	0.0	Ferguson
500.0	*	Institute of Native Arts, Inc. Cultural Program	Education	20.0		20.0	0.0	Ferguson
501.0	*	Rural Research Agency-Operations	Legislature	8.0		8.0	0.0	Ferguson
502.0	*	Manilaq Manpower-Summer Youth Program	Comm & Reg Aff	69.6		69.6	0.0	Ferguson
503.0	*	Manilaq Manpower-SCAN project	Comm & Reg Aff	50.0		50.0	0.0	Ferguson
504.0	*	Alaska Native Foundation-Cape Beaufort Coal Proj.	Comm & Reg Aff	510.0		510.0	0.0	Ferguson

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505.0	*	Hooper Bay-Public Safety Bldg Code Upgrade	Muni Grant	9.0		9.0	0.0	Ferguson
506.1	*	Instructional TV Projects	Education		20.0	-20.0	0.0	Ferguson
506.2	*	Alaska Career Information System	Education	20.0		20.0	0.0	Ferguson
507.0	*	Homer Middle School Flashing Light	Transportation	30.0		30.0	0.0	Governor
508.0	*	Chaikyitsik School Language Change	Education			0.0	0.0	Sackett
509.0	*	Instructional Services	Education		50.0	-50.0	0.0	Sackett
510.0	*	Instructional Science in Schools (ISIS) Project	Education	50.0		50.0	0.0	Sackett
511.0	*	Bering Sea Fishermens Asso.-Extension Pgrm	Comm & Reg Aff	69.0		69.0	0.0	Sackett
512.0	*	APA-Rural Electrification	Commerce		69.0	-69.0	0.0	Sackett
513.0	*	Porcupine Caribou Treaty Research	Fish & Game	50.0		50.0	0.0	Sackett
514.0	*	Senate Finance Telecom Studies Extend Lapse	Legislature			0.0	0.0	Sackett
515.0	*	Napaklak Relocation Expenses	Military & Vet Aff	15.0		15.0	0.0	Sackett
516.0	*	Napaklak Community Relocation Plan	Comm & Reg Aff	20.0		20.0	0.0	Sackett
517.0	*	Nulato-Headstart/Lodging facility language change	Administration			0.0	0.0	Sackett
518.0	*	Telida-Airport Improvements	Uninc Comm Grant	54.0		54.0	0.0	Sackett
519.0	*	Telida-Safe Water Study	Environmental Con	10.0		10.0	0.0	Sackett
520.0	*	Bethel Legislative Information Office	Legislature	26.2		26.2	0.0	Sackett
521.0	*	Naknek, Newhalen, St. Paul & other Telecon Ctrs	Legislature	31.0		31.0	0.0	Sackett
522.0	*	Bristol Bay Native Asso-Fishery Loan Support Svc	Comm & Reg Aff	69.0		69.0	0.0	Sackett
523.0	*	Atmaultluak-Erosion Control Project cost overruns	Muni Grant	38.5		38.5	0.0	Sackett
524.1	*	UA-Wood Ctr. Furniture Replacement	University		21.7	-21.7	0.0	Sackett
524.2	*	UAF-Womens Looker Room Upgrade	University		150.0	-150.0	0.0	Sackett
524.3	*	UAF-Wood Center Furnishings	University		22.0	-22.0	0.0	Sackett
524.4	*	UAF-Seward dock cathodic protection	University		500.0	-500.0	0.0	Sackett
524.5	*	UA-Statewide Repair/Renovation	University		1,030.0	-1,030.0	0.0	Sackett
524.6	*	Kodiak CC-Seafood Processing Lab Equipment	University		100.0	-100.0	0.0	Sackett

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524.7	*	UAF-Polar Library Collection Acquisitions	University	1,823.7		1,823.7	0.0	Sackett
525.0	*	Upper Tanana Development Corp.-Minibus	Comm & Reg Aff	10.0		10.0	0.0	Sackett
526.1	*	APA-Tetiin-Village Electrification	Commeroe		5.0	-5.0	0.0	Coghill
526.2	*	Tetiin Village Council-Community Hall Completion	Unino Comm Grant	5.0		5.0	0.0	Coghill
527.1	*	APA-Eagle Village-Generator	Commeroe		3.4	-3.4	0.0	Coghill
527.2	*	Eagle Village Council-Community Hall Completion	Unino Comm Grant	3.4		3.4	0.0	Coghill
528.1	*	Tok-Tourist Center	Public Safety		3.1	-3.1	0.0	Coghill
528.2	*	Tok Native Assoc.-Tok Museum	Unino Comm Grant	3.1		3.1	0.0	Coghill
529.1	*	Tok-Sports Facility	Education		24.2	-24.2	0.0	Coghill
529.2	*	Tok Native Assoc.-Museum	Unino Comm Grant	24.2		24.2	0.0	Coghill
530.0	*	Anchorage-Chugiak/Eagle River Road Svo Board	Muni Grant	500.0		500.0	0.0	Halford
531.0	*	Anchorage-Prevention/Treatment Abused Children	Muni Grant	500.0		500.0	0.0	Halford
532.0	*	Ketchikan-Comprehensive Water Plan/Construction	Muni Grant	4,500.0		4,500.0	0.0	Ziegler
533.0	*	Homer-Barge Ramp	Muni Grant	50.0		50.0	0.0	Governor
534.0	*	FRED-Point River Fish Pass Feasibility Study	Fish & Game	125.0		125.0	0.0	Governor
535.0	*	Cook Inlet Aqua Assoc.-Lake Fertilization	Fish & Game	160.0		160.0	0.0	Governor
536.0	*	AK Youth Advocates-Anchorage Runaway Shelter	Health & Soc Svcs	198.0		198.0	0.0	Clocksie
539.0	*	Akiok-Sanitary Landfill Relocation	Muni Grant	50.0		50.0	0.0	Senate
		Aleknagik-Water and Sewer	Muni Grant	81.8		81.8	0.0	Senate
		Anchorage-Eklutna Water Project	Muni Grant	16,000.0		16,000.0	0.0	Senate
		Chuathbaluk-Waste Disposal Improvements	Muni Grant	100.0		100.0	0.0	Senate
		Craig-Water Source Project	Muni Grant	1,908.9		1,908.9	0.0	Senate
		Dillingham-Water & Sewer	Muni Grant	900.0		900.0	0.0	Senate
		Emmonak-Water and Sewer	Muni Grant	1,818.0		1,818.0	0.0	Senate
		Fairbanks-Water and Sewer	Muni Grant	3,935.8		3,935.8	0.0	Senate
		FNSB-Ballaine Lake Sewer	Muni Grant	700.0		700.0	0.0	Senate

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539.0 *	Fort Yukon-Safe Water Facility Improvements	Muni Grant	300.0		300.0	0.0	Senate
	Fort Yukon-Water/Sewer System	Muni Grant	450.0		450.0	0.0	Senate
	Galena-Water & Sewer System Phase II	Muni Grant	1,500.0		1,500.0	0.0	Senate
	Kasigluk-Washeteria Improvements	Muni Grant	90.0		90.0	0.0	Senate
	Ketchikan-Comprehensive Water Plan Construct	Muni Grant	4,500.0		4,500.0	0.0	Senate
	King Cove-Water & Sewer Expansion	Muni Grant	759.9		759.9	0.0	Senate
	Kivalina-Water and Sewer Expansion	Muni Grant	1,636.2		1,636.2	0.0	Senate
	Klawook-Sewer Improvements	Muni Grant	90.9		90.9	0.0	Senate
	Kodiak Island Borough-District I-Water/Sewer	Muni Grant	1,250.0		1,250.0	0.0	Senate
	Koyuk-Water & Sewer	Muni Grant	718.0		718.0	0.0	Senate
	Marshall-Water & Sewer System/Safe Water Fac	Muni Grant	300.0		300.0	0.0	Senate
	McGrath-Water System	Muni Grant	300.0		300.0	0.0	Senate
	Mekoryuk-Waste Water Disposal Improvements	Muni Grant	450.0		450.0	0.0	Senate
	Nenana-Water/Sewer Phase II	Muni Grant	2,727.0		2,727.0	0.0	Senate
	Newtok-Water & Waste Disposal Improvements	Muni Grant	200.0		200.0	0.0	Senate
	Nightmute-Water/Waste Disposal Improvements	Muni Grant	1,175.0		1,175.0	0.0	Senate
	Nome-Water/Sewer & related facilities	Muni Grant	300.0		300.0	0.0	Senate
	Nondalton-Water & Sewer	Muni Grant	90.9		90.9	0.0	Senate
	Nulato-Water & Sewer System-Phase II	Muni Grant	1,400.0		1,400.0	0.0	Senate
	Ouzinkie-Water & Sewer Improvements	Muni Grant	663.6		663.6	0.0	Senate
	Palmer-Water & Sewer	Muni Grant	1,081.7		1,081.7	0.0	Senate
	Port Lions-Water & Sewer Renovations	Muni Grant	345.4		345.4	0.0	Senate
	Quinhagak-Water & Waste Disposal Improvements	Muni Grant	300.0		300.0	0.0	Senate
	Selawik-Water & Sewer	Muni Grant	761.8		761.8	0.0	Senate
	St. Mary's-Water & Sewer System	Muni Grant	800.0		800.0	0.0	Senate
	Tanana-Waste Disposal Improvements/Well House	Muni Grant	425.0		425.0	0.0	Senate

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539.0	*	Tununak-Water/Waste Disposal Improvements	Muni Grant	950.0		950.0	0.0	Senate
		Wasilla-Water & Sewer Extension	Muni Grant	1,090.8		1,090.8	0.0	Senate
		White Mountain-Water & Sewer	Muni Grant	1,454.4		1,454.4	0.0	Senate
540.0	*	Akiachak-Waste Disposal Improvements	Environmental Con	110.0		110.0	0.0	Senate
		Akiak-Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Alatna-Waste/Waste Disposal Study	Environmental Con	9.1		9.1	0.0	Senate
		Aniak-Waste Disposal Improvements	Environmental Con	500.0		500.0	0.0	Senate
		Atmautluak-Waste Water Disposal Demo Project	Environmental Con	40.0		40.0	0.0	Senate
		Beaver-Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Buckland-Water/Sewer & Solid Waste	Environmental Con	691.7		691.7	0.0	Senate
		Chignik Lagoon-YSW Project Completion	Environmental Con	363.6		363.6	0.0	Senate
		Egegik-Sewer System	Environmental Con	642.6		642.6	0.0	Senate
		Glennallen-Water & Sewer	Environmental Con	2,727.0		2,727.0	0.0	Senate
		Golovin-Water & Sewer	Environmental Con	727.2		727.2	0.0	Senate
		Hooper Bay-Water, Sewer & Solid Waste	Environmental Con	1,026.4		1,026.4	0.0	Senate
		Iglugig-Water & Sewer	Environmental Con	500.0		500.0	0.0	Senate
		Iliamna-Sewer & Water	Environmental Con	423.5		423.5	0.0	Senate
		Kalskag-Safe Water Facility	Environmental Con	250.0		250.0	0.0	Senate
		Kasaan-Water & Sewer	Environmental Con	27.3		27.3	0.0	Senate
		Kokhanok-Water/Sewer Feasibility Study	Environmental Con	13.6		13.6	0.0	Senate
		Koyukuk-Safe Water Bldg Improvements	Environmental Con	82.0		82.0	0.0	Senate
		Kwethluk-Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Lime Village-Safe Water Facility	Environmental Con	250.0		250.0	0.0	Senate
		Metlakatla-Storm Drains	Environmental Con	454.5		454.5	0.0	Senate
		Napaklak-Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Newhalen-Sewer System	Environmental Con	499.0		499.0	0.0	Senate

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540.0	*	Nikiski-Landfill	Environmental Con	136.4		136.4	0.0	Senate
		Nikolai-Safe Water Study	Environmental Con	10.0		10.0	0.0	Senate
		Port Protection-Water	Environmental Con	200.0		200.0	0.0	Senate
		Red Devil-Water/Waste Disposal Study	Environmental Con	10.0		10.0	0.0	Senate
		Saxman-Industrial Zone Water Improve Phase II	Environmental Con	440.9		440.9	0.0	Senate
		Shungnak-Water & Sewer	Environmental Con	363.6		363.6	0.0	Senate
		St. George-VSW Project	Environmental Con	650.0		650.0	0.0	Senate
		St. Michael-Water & Sewer	Environmental Con	1,216.0		1,216.0	0.0	Senate
		St. Paul-Water, Sewer & Sanitary Landfill	Environmental Con	808.0		808.0	0.0	Senate
		Thorne Bay-Water Storage Tank/line-Deer Creek	Environmental Con	181.8		181.8	0.0	Senate
		Toksook Bay-Safe Water Facility Study	Environmental Con	10.0		10.0	0.0	Senate
541.1	*	Cordova-Copper River Hwy Sewer	Environmental Con	818.1		818.1	0.0	Senate
541.2	*	Dillingham-Water & Sewer	Environmental Con	863.6		863.6	0.0	Senate
541.3	*	Juneau-Water & Sewer	Environmental Con	5,000.0		5,000.0	0.0	Senate
541.4	*	Kenai-Thompson Park Water & Sewer Improve	Environmental Con	702.6		702.6	0.0	Senate
541.5	*	Anchorage-Water & Sewer Match	Environmental Con	5,499.5		5,499.5	0.0	Senate
541.6	*	Soldotna-Kalifornsky Beach Water/Sewer Extension	Environmental Con	600.0		600.0	0.0	Senate
542.0	*	Supplemental Housing Utility Projects	Comm & Reg Aff	3,407.1		3,407.1	0.0	Senate
543.0	*	Alternative Energy Demonstration Projects	Commerce		60.8	-60.8	0.0	Ferguson
544.0	*	Kotzebue Wind Generator	Commerce		200.0	-200.0	0.0	Ferguson
545.0	*	Cape Nome Quarry/Nome Port Language Change	Muni Grant			0.0	0.0	Ferguson
546.0	*	Weatherization/Energy Conservation	Comm & Reg Aff	2,500.0		2,500.0	0.0	Ferguson
547.0	*	Intent: Leg Affairs Janitorial Staff	Legislature			0.0	0.0	Senate
548.0	*	Rural Research Agency Extend Lapse	Legislature			0.0	0.0	Ferguson
549.0	*	APA-Rural Technical Assistance	Commerce	143.5		143.5	0.0	Senate
550.1	*	Alaska Student Loan Corp.-Student Loans	Education	35,000.0		35,000.0	0.0	Senate

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550.2	*	Alaska Student Loan Corp.-Capital Reserve Fund	Education	2,000.0		2,000.0	0.0	Senate
550.3	*	Alaska Student Loan Corp.-Operations	Education	2,084.1		2,084.1	0.0	Senate
550.4	*	Student Loans to AK Student Loan Corp.	Education			0.0	500,000.0	Senate
551.0	*	Housing Assistance Fund to General Fund	Comm & Reg Aff		70,000.0	-70,000.0	70,000.0	Senate
552.0	*	FY 83 Permanent Fund Dividends Lapse	Revenue		4,624.3	-4,624.3	4,624.3	Governor
553.0	*	FY 84 Permanent Fund Dividends Lapse	Revenue		6,218.6	-6,218.6	6,218.6	Governor
554.0	*	PFD Lapse (See Section 553)	Revenue			0.0	0.0	Governor
555.0	*	FY 85 Permanent Fund Dividend Lapse	Revenue		10,678.3	-10,678.3	10,678.3	Governor
556.0	*	FY 85 Permanent Fund Dividend Lapse	Revenue		1,024.6	-1,024.6	1,024.6	Governor
557.0	*	PFD Lapse (See Section 556)	Revenue			0.0	0.0	Governor
558.0	*	Kenai/Funny River Bridge	Transportation	100.0		100.0	0.0	Fischer, P.
559.0	*	Kenai Pen Borough-Cohoe Loop Road	Muni Grant	100.0		100.0	0.0	Fischer, P.
560.0	*	Soldotna CAP Squadron	Public Safety	250.0		250.0	0.0	Fischer, P.
561.0	*	Kenai Pen Borough-North Fork Rd Complete PH II	Muni Grant	150.0		150.0	0.0	Fischer, P.
562.0	*	Kenai Pen Borough-Ridgeway/Sterling Firehouse	Muni Grant	135.0		135.0	0.0	Fischer, P.
563.0	*	Kenai Pen Borough-Soldotna H.S. Aquatic Timer	Muni Grant	25.0		25.0	0.0	Fischer, P.
564.0	*	Kenai Pen Borough-Anchor Point Firehouse	Muni Grant	110.0		110.0	0.0	Fischer, P.
565.0	*	Kenai Pen Borough-Kalifonsky Beach Firehouse	Muni Grant	90.0		90.0	0.0	Fischer, P.
566.0	*	Ninilohik Senior Citizens Center Renovations	Comm & Reg Aff	20.0		20.0	0.0	Fischer, P.
567.0	*	Homer-Senior Citizens Center Construction	Muni Grant	20.0		20.0	0.0	Fischer, P.
568.0	*	Tok Cutoff Rehab	Transportation		376.8	-376.8	0.0	Sackett
569.0	*	Navigation Aids	Transportation		336.8	-336.8	0.0	Sackett
570.0	*	Statewide-Materials Site Inventory	Transportation		182.6	-182.6	0.0	Ferguson
571.0	*	Cook Inlet Native Assoc.-Program Services	Comm & Reg Aff	100.0		100.0	0.0	Sackett
572.0	*	Visual Arts Center-Building Improvements	Comm & Reg Aff	150.0		150.0	0.0	Sackett
573.0	*	Bering Sea Fishermens Assoc.-Fish Process Equip	Comm & Reg Aff	125.0		125.0	0.0	Sackett

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574.0	*	Legislative Affairs Operating Expenses	Legislature	22.3		22.3	0.0	Sackett
575.0	*	Bethel Family Health Clinic-Operating Expenses	Health & Soc Svcs	60.0		60.0	0.0	Sackett
576.0	*	Ctrl Curriculum Consortium-Athabasca language	Education	49.5		49.5	0.0	Sackett
577.0	*	Birch Creek-Relocation Expenses	Uninc Comm Grant	5.0		5.0	0.0	Sackett
578.0	*	APA-Middle Kusko Electric Coop-Generators	Commerce	60.0		60.0	0.0	Sackett
579.0	*	Interior Region EMS-ED 24 EMS Equipment	Health & Soc Svcs	20.0		20.0	0.0	Sackett
580.0	*	Sleetmute-Public Bldgs Relocate/Renovate	Uninc Comm Grant	88.0		88.0	0.0	Sackett
581.0	*	Takotna-Purchase Fuel Truck	Uninc Comm Grant	73.8		73.8	0.0	Sackett
582.0	*	Russian Mission-Safe Water Building	Muni Grant	21.9		21.9	0.0	Sackett
583.0	*	Galena/Fort Yukon-Legislative Teleconference Ctrs	Legislature	14.7		14.7	0.0	Sackett
584.0	*	Subsistence-local technician hire-interior	Fish & Game	14.6		14.6	0.0	Sackett
585.0	*	Municipal Revenue Sharing	Comm & Reg Aff		40.0	-40.0	0.0	Sackett
586.0	*	FNSB-Yukon Quest Sled dog Race Opps	Muni Grant	25.0		25.0	0.0	Sackett
587.0	*	Metlakatla-Town Hall Restoration	Muni Grant	262.0		262.0	0.0	Eliason
588.0	*	Craig High School Addition & Remodeling	Education	100.0		100.0	0.0	Eliason
589.0	*	Kake Seaplane Float Dock Repairs/Improvements	Transportation	150.0		150.0	0.0	Eliason
590.0	*	Klawock-Road Improvements	Muni Grant	200.0		200.0	0.0	Eliason
591.0	*	Craig-Water Source	Muni Grant	288.0		288.0	0.0	Eliason
592.0	*	East Hill Road Construction/Stabilization	Transportation	3,000.0		3,000.0	0.0	Governor
593.0	*	St. Paul-Harbor & Related Facilities/Structures	Muni Grant	3,000.0		3,000.0	0.0	Governor
594.0	*	St. George-Harbor & Related Facilities/Structures	Muni Grant	3,000.0		3,000.0	0.0	Governor
595.0	*	FNSB-Limited Road Maintenance Service Areas	Muni Grant	1,000.0		1,000.0	0.0	Governor
596.0	*	Yukon Flats REAA-Chalkyitsik School	Education	1,000.0		1,000.0	0.0	Governor
597.0	*	Copper River School Dist.-Ph II School Construct	Education	1,200.0		1,200.0	0.0	Coghill
598.0	*	Low Income Weatherization	Comm & Reg Aff	250.0		250.0	0.0	Halford
599.0	*	FNSB-Road Block Grant	Muni Grant	500.0		500.0	0.0	Bennett

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC #	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
600.0	*	Valdez-Petroleum Property Devaluation Relief	Muni Grant	2,000.0		2,000.0	0.0	Governor
601.0	*	Huslia-Erosion Control Project	Muni Grant	2,000.0		2,000.0	0.0	Senate
602.0	*	Ambler-Erosion Control Project	Muni Grant	400.0		400.0	0.0	Senate
603.0	*	Koyukuk-Health Clinic Improvements	Muni Grant	20.0		20.0	0.0	Senate
604.0	*	APA-Nikolai Electrification System Replacement	Commerce	250.0		250.0	0.0	Senate
605.0	*	Nulato-Fuel Depot	Muni Grant	97.0		97.0	0.0	Senate
606.0	*	Russian Mission-Multipurpose Bldg Completion	Muni Grant	100.0		100.0	0.0	Senate
607.0	*	Shageluk-Fire Hall Construction	Muni Grant	150.0		150.0	0.0	Senate
608.0	*	Telida-Health Clinic Construction	Uninc Comm Grant	97.4		97.4	0.0	Senate
609.0	*	Tyonek-Transportation Vehicle Purchase	Uninc Comm Grant	20.0		20.0	0.0	Senate
610.0	*	Tuluksak-Education Center	Muni Grant	30.0		30.0	0.0	Senate
611.0	*	Ruby-Heavy Equipment Purchase	Muni Grant	75.0		75.0	0.0	Senate
612.0	*	Ruby-Land Survey	Muni Grant	30.0		30.0	0.0	Senate
613.0	*	Ruby-Sawmill Repairs	Muni Grant	10.0		10.0	0.0	Senate
614.0	*	Ruby-Community Facilities Relocation	Muni Grant	10.0		10.0	0.0	Senate
615.0	*	Bethel Family Health Svcs-Health Clinic	Health & Soc Svcs	500.0		500.0	0.0	Senate
616.0	*	Kongiganak-Waste Disposal Improvements	Uninc Comm Grant	275.0		275.0	0.0	Senate
617.0	*	Bethel Broadcasting-KYUK AM/TV Equipment	Administration	126.5		126.5	0.0	Senate
618.0	*	APA-Napaskiak Power Plant Relocation	Commerce	144.2		144.2	0.0	Senate
619.0	*	Galena-Erosion Control Project	Muni Grant	1,000.0		1,000.0	0.0	Senate
620.0	*	Aniak-Erosion Control Project	Muni Grant	500.0		500.0	0.0	Senate
621.0	*	McGrath-Erosion Control Project	Muni Grant	500.0		500.0	0.0	Senate
622.0	*	Kongiganak-Airport Equipment Storage Bldg	Transportation	60.0		60.0	0.0	Senate
623.0	*	Bettles-Fire Hall	Muni Grant	120.0		120.0	0.0	Senate
624.0	*	Chuathbaluk-Heavy Equipment Maintenance Shop	Muni Grant	80.0		80.0	0.0	Senate
625.0	*	Tununak Airport Lighting	Transportation	250.0		250.0	0.0	Senate

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

SEC'	*	SHORT DESCRIPTION	DEPT	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	SPONSOR
626.0	*	Tuntutuliak Airport Lighting	Transportation	294.0		294.0	0.0	Senate
627.0	*	Noorvik-Erosion Control Project	Muni Grant	500.0		500.0	0.0	Senate
628.0	*	Tuntutuliak Airport Equipment Building	Transportation	175.0		175.0	0.0	Senate
629.0	*	Quinhagak Airport Equipment & Building	Transportation	175.0		175.0	0.0	Senate
630.0	*	Kwigillingok Airport Equipment & Building	Transportation	175.0		175.0	0.0	Senate
631.0	*	Chefornak Airport Lighting	Transportation	250.0		250.0	0.0	Senate
632.0	*	Central Region Aviation (See Sec. 633)	Transportation			0.0	0.0	Sackett
633.0	*	Anvik, Crooked Creek & Bethel Airports	Transportation		403.3	-403.3	-4,031.0	Sackett
634.0	*	Northern Region Aviation (See Sec. 635)	Transportation			0.0	0.0	Sackett
635.0	*	Minohumina & Rampart Airports	Transportation		368.0	-368.0	-3,680.0	Sackett
636.0	*	Thorne Bay-Rainy Lane Utilities Phase II	Muni Grant		75.0	-75.0	0.0	Eliason
637.0	*	Hydaburg-City Street Upgrade	Muni Grant	50.0		50.0	0.0	Eliason
638.0	*	Klukwan-Bald Eagle Cultural Ctr Construction	Uninc Comm Grant	25.0		25.0	0.0	Eliason
639.0	*	Yakutat Road Projects	Muni Grant	100.0		100.0	0.0	Eliason
Total:				226,428.4	212,476.1	13,952.3	637,667.0	

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

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SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
1 Governor	44.0		Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
	52.0		Petersburg-Water & Sewer Language Change			0.0	0.0
	53.0		Petersburg-Water & Sewer Language Change			0.0	0.0
	54.0		Petersburg-Water & Sewer Language Change			0.0	0.0
	290.0		Wrangell School District FY 86 Supplemental	150.0		150.0	0.0
Total for Governor:				150.0	0.0	150.0	0.0
Senate	539.0	*	Ketchikan-Comprehensive Water Plan Construct	4,500.0		4,500.0	0.0
	540.0	*	Saxman-Industrial Zone Water Improve Phase II	440.9		440.9	0.0
Total for Senate:				4,940.9	0.0	4,940.9	0.0
Sund	50.1		Wrangell-Water Sewer Extension		21.1	-21.1	0.0
	98.0		Ketchikan-Water/Sewer Language Change			0.0	0.0
	178.0		Meyers Chuck Dock		75.0	-75.0	0.0
	229.0		APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
	230.0		Wrangell LIO FY 87 Opps	5.0		5.0	0.0
	231.0		Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
	232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
	233.0		APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
	234.0		APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
	274.1		APA-Wrangell electrical project		25.0	-25.0	0.0
	274.2		Ketchikan-Volunteer Resou Services	25.0		25.0	0.0
Total for Sund:				121.1	121.1	0.0	0.0
Ziegler	356.1	*	Ketchikan Pub Utilities Water Filtration Plant		924.1	-924.1	0.0
	356.2	*	Ketchikan Pub Utilities Water System Improve	924.1		924.1	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED #	SPONSOR	SEC #	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
1	Ziegler	532.0	*	Ketchikan-Comprehensive Water Plan/Constructior	4,500.0		4,500.0	0.0
				Total for Ziegler:	5,424.1	924.1	4,500.0	0.0
				Total for 1:	10,636.1	1,045.2	9,590.9	0.0
2	Duncan	218.0		Haines-Southeast State Fair	30.0		30.0	0.0
				Total for Duncan:	30.0	0.0	30.0	0.0
	Eliaison	34.0	*	Hydaburg School District Van	20.0		20.0	0.0
		385.0	*	Long Isle/Glidersleeve/Thorne Bay Schools Lng Ch.			0.0	0.0
		388.1	*	Haines-Southeast State Fair Improvements		44.7	-44.7	0.0
		388.2	*	Southeast State Fair, Inc.-Improvements & Opps	44.7		44.7	0.0
		407.1	*	Tenakee Springs Disaster		28.0	-28.0	0.0
		407.2	*	Sealaska Heritage Found.-Language/Culture studies	28.0		28.0	0.0
		587.0	*	Metlakatla-Town Hall Restoration	262.0		262.0	0.0
		588.0	*	Craig High School Addition & Remodeling	100.0		100.0	0.0
		589.0	*	Kake Seaplane Float Dock Repairs/Improvements	150.0		150.0	0.0
		590.0	*	Klawook-Road Improvements	200.0		200.0	0.0
		591.0	*	Craig-Water Source	288.0		288.0	0.0
		636.0	*	Thorne Bay-Rainy Lane Utilities Phase II		75.0	-75.0	0.0
		637.0	*	Hydaburg-City Street Upgrade	50.0		50.0	0.0
		638.0	*	Klukwan-Bald Eagle Cultural Ctr Construction	25.0		25.0	0.0
		639.0	*	Yakutat Road Projects	100.0		100.0	0.0
				Total for Eliaison:	1,267.7	147.7	1,120.0	0.0
	Goll	77.1		Haines-Energy Conservation repeal		60.8	-60.8	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds		
2	Goll	77.2		Haines-Water treatment plant tank	60.8		60.8	0.0		
		78.0		Skagway-dook/road/cargo area access lang chg			0.0	0.0		
		79.1		Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0		
		79.2		Hydaburg-Health Clinic Completion	214.0		214.0	0.0		
		79.3		Hydaburg-Youth Center	100.0		100.0	0.0		
		79.4		Hydaburg-Ice Machine/Dook Improvements	432.4		432.4	0.0		
		79.5		Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0		
		107.0		Long Isle/Gildersleeve/Thorne Bay School Lng chg			0.0	0.0		
		188.0		Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0		
		225.1		Klukwan- Development Grants		32.0	-32.0	0.0		
		225.2		Klukwan-Cultural Heritage Center	32.0		32.0	0.0		
		236.1		Gustavus-Roads Upgrade		31.9	-31.9	0.0		
		236.2		Angeon-Head Start Building	31.9		31.9	0.0		
		275.0		APA-Gunnuk Creek Hydro		35.0	-35.0	0.0		
		276.0		APA-Coffman Cove Electrical Project	35.0		35.0	0.0		
		Total for Goll:					1,254.1	1,174.1	80.0	0.0
		Governor		146.0		Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
179.0				Kasaan Dock Construction	75.0		75.0	0.0		
181.0				Klondike Hwy slide repair/guardrails			0.0	900.0		
Total for Governor:					125.0	0.0	125.0	900.0		
Senate		539.0	*	Craig-Water Source Project	1,908.9		1,908.9	0.0		
			*	Klawook-Sewer Improvements	90.9		90.9	0.0		
		540.0	*	Thorne Bay-Water Storage Tank/line-Deer Creek	181.8		181.8	0.0		
			*	Metlakatla-Storm Drains	454.5		454.5	0.0		

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
2	Senate	540.0	*	Kasaan-Water & Sewer	27.3		27.3	0.0
			*	Port Protection-Water	200.0		200.0	0.0
			Total for Senate:				2,863.4	0.0
Total for 2:					5,540.2	1,321.8	4,218.4	900.0
3	Governor	180.0		Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0
			Total for Governor:				0.0	0.0
Grussendorf				Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
				Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
				Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
				Sitka-Katlian Street Parking Lot	107.0		107.0	0.0
				Sitka-Landfill Public Use Area	15.0		15.0	0.0
				Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
				Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0
				APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
			Total for Grussendorf:				470.0	440.0
Total for 3:					470.0	440.0	30.0	-900.0
4	Dunoon			Juneau-12th Street Bridget/Road		65.7	-65.7	0.0
				Juneau-Low Income Housing		6.1	-6.1	0.0
				Juneau-12th Street Water Project		97.7	-97.7	0.0
				Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0
				Juneau Water Projects	227.7		227.7	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC #	* SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
4	Duncan	215.0	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
		215.1	UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
		215.2	UAJ-Land Acquisition		4.4	-4.4	0.0
		215.3	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
		215.4	UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
		215.5	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
		215.6	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
		215.7	UAJ-Remodeling		19.1	-19.1	0.0
		215.8	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
		215.9	North Douglas Highway Extension		750.0	-750.0	0.0
		216.0	UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
		217.0	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
		219.1	Juneau-Alternative Housing		300.0	-300.0	0.0
		219.2	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0
		220.1	Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
		220.2	Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
		221.0	Juneau-Regional Library Language Change			0.0	0.0
		222.0	Juneau-Regional Library Language Change			0.0	0.0
		223.0	Gastineau Manor renovation/security	50.0		50.0	0.0
			Total for Duncan:	1,995.9	2,025.9	-30.0	0.0
	Ferguson	497.1	* Perseverance Theatre Facilities	30.0		30.0	0.0
			Total for Ferguson:	30.0	0.0	30.0	0.0
	Governor	298.0	Juneau Alliance/Mentally Ill-FY 87 Opps	255.0		255.0	0.0
			Total for Governor:	255.0	0.0	255.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED #	SPONSOR	SEC #	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
4	Ray	359.0	*	Juneau-Waterfront Renovation/Dev Lang. Change			0.0	0.0
		360.0	*	Juneau-Waterfront Renovation/Dev Lang. Change			0.0	0.0
		361.0	*	Juneau-Waterfront Renovation/Dev Lang. Change			0.0	0.0
		362.0	*	Juneau-Waterfront Renovation/Dev Lang. Change			0.0	0.0
Total for Ray:					0.0	0.0	0.0	0.0
	Sackett	497.2	*	Perseverance Theatre Facilities	50.0		50.0	0.0
		Total for Sackett:					50.0	0.0
	Senate	541.3	*	Juneau-Water & Sewer	5,000.0		5,000.0	0.0
		Total for Senate:					5,000.0	0.0
Total for 4:					7,330.9	2,025.9	5,305.0	0.0
5	Fischer, P.	370.0	*	Kenai Pioneer Home Study		14.0	-14.0	0.0
		402.0	*	Homer Teleconference Center Opps	8.9		8.9	0.0
		432.1	*	Cohoe Loop Road Upgrade			0.0	-2,000.0
		432.2	*	Kenai/Funny River Bridge-Engineer, Design, Const.	10.0		10.0	2,000.0
		558.0	*	Kenai/Funny River Bridge	100.0		100.0	0.0
		559.0	*	Kenai Pen Borough-Cohoe Loop Road	100.0		100.0	0.0
		560.0	*	Soldotna CAP Squadron	250.0		250.0	0.0
		561.0	*	Kenai Pen Borough-North Fork Rd Complete PH II	150.0		150.0	0.0
		562.0	*	Kenai Pen Borough-Ridgeway/Sterling Firehouse	135.0		135.0	0.0
		563.0	*	Kenai Pen Borough-Soldotna H.S. Aquatic Timer	25.0		25.0	0.0
		564.0	*	Kenai Pen Borough-Anchor Point Firehouse	110.0		110.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
5	Fischer, P.	565.0	* Kenai Pen Borough-Kalifonsky Beach Firehouse	90.0		90.0	0.0
		566.0	* Ninilchik Senior Citizens Center Renovations	20.0		20.0	0.0
		567.0	* Homer-Senior Citizens Center Construction	20.0		20.0	0.0
		Total for Fischer, P.:			1,018.9	14.0	1,004.9
Governor		148.0	Seldovia Airport Improve Language Change			0.0	0.0
		149.0	Sterling Highway Reconstruction Lang. Change			0.0	0.0
		185.0	Kenai Airport Ramp/Floatplane Basin Lang. Chg.			0.0	0.0
		507.0	* Homer Middle School Flashing Light	30.0		30.0	0.0
		533.0	* Homer-Barge Ramp	50.0		50.0	0.0
		534.0	* FRED-Paint River Fish Pass Feasibility Study	125.0		125.0	0.0
		535.0	* Cook Inlet Aqua Assoc.-Lake Fertilization	160.0		160.0	0.0
		592.0	* East Hill Road Construction/Stabilization	3,000.0		3,000.0	0.0
	Total for Governor:			3,365.0	0.0	3,365.0	0.0
Navarre		199.0	Kenai Harbor Facilities		157.8	-157.8	0.0
		200.0	Kenai Highway Shop Roof		2.4	-2.4	0.0
		201.0	Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0
		202.0	West Hill Road		49.4	-49.4	0.0
		203.0	Kenai Pen Borough-Ridgeway/Sterling Fire Station	40.0		40.0	0.0
		204.0	Ninilchik Sr. Citizens Ctr Completion	20.0		20.0	0.0
		205.0	Kenai Borough-Kalifonsky Beach Fire Equip/Opps	112.7		112.7	0.0
		206.0	Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
		207.0	Homer-Completion of Sr. Citizens Center	20.0		20.0	0.0
		300.0	Kenai Pen Borough-Anchor Pt Fire Station Relocate	20.0		20.0	0.0
	Total for Navarre:			220.2	220.2	0.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
5	Senate	375.0 *	Southern Region EMS Life-Pak Monitor		3.6	-3.6	0.0
		541.4 *	Kenai-Thompson Park Water & Sewer Improve	702.6		702.6	0.0
		541.6 *	Soldotna-Kalifonsky Beach Water/Sewer Extension	600.0		600.0	0.0
			Total for Senate:	1,302.6	3.6	1,299.0	0.0
			Total for 5:	5,906.7	237.8	5,668.9	0.0
6	Cato	126.1	Whittier Access Study		67.1	-67.1	0.0
		127.1	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
		127.2	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
		128.0	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
		130.0	Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0
		131.0	Whittier-Shotgun Cove Road		117.5	-117.5	0.0
		132.1	Shotgun Cove Right of Way		494.2	-494.2	0.0
		132.2	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
		133.0	Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
		135.0	Bear Creek VFD EMS Equipment	10.0		10.0	0.0
		136.0	Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
		137.0	Cooper Landing VFD Fire Apparatus	6.0		6.0	0.0
		138.0	Cooper Landing EMS Equipment	2.3		2.3	0.0
		139.0	Chenega/Taktilek EMS Equipment	9.0		9.0	0.0
		140.0	Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
		141.0	Seward-Diesel Power Generation	140.0		140.0	0.0
		142.0	Seward Life Action Council Operations	39.7		39.7	0.0
		143.1	Aviation Safety Foundation Operations	38.0		38.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
6	Cato	144.2		Cordova-Roads & Trails	50.0		50.0	0.0
		279.1		Construot High School Tatitlek		24.8	-24.8	0.0
		279.2		Cordova Marine Advisory Program	24.8		24.8	0.0
		280.0		AYTEC Equipment language change			0.0	0.0
		282.2		APA-Grant Lake Hydro		33.6	-33.6	0.0
		284.0		APA-Humpback Creek project feasibility	33.6		33.6	0.0
		299.0		APBC-Terminal Radio-Valdez- start-up/Equip	37.0		37.0	0.0
				Total for Cato:	1,136.5	1,837.1	-700.6	0.0
	Governor	45.0		Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
		46.0		Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0
		47.0		Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0
		48.0		Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0
		600.0	*	Valdez-Petroleum Property Devaluation Relief	2,000.0		2,000.0	0.0
				Total for Governor:	2,976.0	976.0	2,000.0	0.0
	Grussendorf	282.1		APA-Grant Lake Hydro		30.0	-30.0	0.0
				Total for Grussendorf:	0.0	30.0	-30.0	0.0
	Kerttula	126.2	*	APBC-Terminal Radio- Valdez	67.1		67.1	0.0
		134.0	*	Seward-Marine Industrial Park	200.0		200.0	0.0
		410.3	*	APBC-Valdez-Terminal Radio Tower Construction	25.0		25.0	0.0
		415.2	*	APBC-Terminal Radio-Valdez-Operations	9.0		9.0	0.0
		416.2	*	Cordova Marine Advisory Program	22.0		22.0	0.0
		416.3	*	Kenai Pen Borough-Bear Creek VFD Truck/SCUBA	45.0		45.0	0.0
		417.2	*	Kenai Pen Borough-Nikiski Fire Svo Area Escape Rt	100.0		100.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED #	SPONSOR	SEC #	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
6	Kerttula	417.3	*	Cordova-North Containment Indust. Park Dev.	45.0		45.0	0.0
		417.4	*	Cordova-Humpback Creek Hydro Project Construct	330.0		330.0	0.0
		418.1	*	OAC-Seward Sr. Citizens Center		250.0	-250.0	0.0
		418.2	*	Seward-Sr. Citizens of Seward-Center Renovate	250.0		250.0	0.0
		419.1	*	Katalla Road Plan, Design, Locate		30.0	-30.0	0.0
		419.2	*	Prince William Blvd CC-Cordova Rental Space	30.0		30.0	0.0
		420.0	*	Seward Coal Loading Facility		500.0	-500.0	0.0
		421.0	*	Seward-Seward Industrial Park Cradles/Rails	1,000.0		1,000.0	0.0
Total for Kerttula:					2,123.1	780.0	1,343.1	0.0
	Sackett	524.4	*	UAF-Seward dock cathodic protection		500.0	-500.0	0.0
		Total for Sackett:					0.0	500.0
	Senate	541.1	*	Cordova-Copper River Hwy Sewer	818.1		818.1	0.0
		Total for Senate:					818.1	0.0
Total for 6:					7,053.7	4,123.1	2,930.6	0.0
7	Abood	191.3	*	Anchorage-Hathor Subdivision PID	37.0		37.0	0.0
		320.3	*	Alaska Repertory Theatre-Opps	39.2		39.2	0.0
		428.0	*	CAP Hangar Construction or Acquisition		250.0	-250.0	0.0
		429.0	*	Lifeline Alternatives-Program Opps	145.0		145.0	0.0
		430.0	*	Med-Alert-Medical Alarm/Monitoring Svcs	86.5		86.5	0.0
		433.0	*	Wisconsin Drive Realignment		39.2	-39.2	0.0
Total for Abood:					307.7	289.2	18.5	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Clocksini	192.2	AK Womens Rsrce Ctr-Employ/Job Services	14.1		14.1	0.0
		245.1	Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0
		245.2	Anchorage-So Addition Illumination		14.9	-14.9	0.0
		245.3	Anchorage-Government Hill Elementary		3.9	-3.9	0.0
		246.1	Anchorage School District-ED 12 library books	35.0		35.0	0.0
		247.1	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
		247.2	UAA-Public Affairs Program relocate	88.0		88.0	0.0
		248.1	Anchorage-Pedestrian Improve 4th/Elderberry Pk		49.5	-49.5	0.0
		249.1	Anchorage-Misc School Projects Lapse		10.0	-10.0	0.0
		249.2	Anchorage-Misc Road Projects Lapse		0.4	-0.4	0.0
		249.3	Anchorage School District-Library Books	10.4		10.4	0.0
		536.0 *	AK Youth Advocates-Anchorage Runaway Shelter	198.0		198.0	0.0
Total for Clocksin:				345.5	173.2	172.3	0.0
	Cotten	269.1	Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
		269.2	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
		269.3	Glenn Highway Rehabilitation		18.7	-18.7	0.0
		269.4	Eagle River Intersection Improvements		8.2	-8.2	0.0
		269.5	Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
		270.1	Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
		270.2	Anchorage-Peak Avenue Improvements		94.7	-94.7	0.0
		270.3	Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
		270.4	Anchorage-Ursa Major School		0.2	-0.2	0.0
		270.5	Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
Total for Cotten:				306.1	306.1	0.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Falks	195.0	*	Anchorage Arts Organizations Grants	350.0		350.0	0.0
		297.0	*	Anchorage-Eastwood Park Subdivision Park Dev	450.0		450.0	0.0
		306.0	*	Anchorage-Maintenance/Drainage ED 7-8	3,300.0		3,300.0	0.0
		318.0	*	Hilltop Youth, Inc. -Youth Programs	200.0		200.0	0.0
		320.1	*	Alaska Repertory Theatre-Opps	425.0		425.0	0.0
		321.0	*	Anchorage Symphony Orchestra Programs	100.0		100.0	0.0
		354.0	*	Alaska Fine Arts Camp Operations	50.0		50.0	0.0
		363.0	*	Anchorage-Abbott Loop Transmission Lang. Change			0.0	0.0
		364.0	*	Glen Alps Road Service Area-ROW, Construction	400.0		400.0	0.0
		371.0	*	Anchorage-Pedestrian Safety ED 10	450.0		450.0	0.0
384.0	*	Boys Club of Alaska Equipment/Opps Lang. Change			0.0	0.0		
Total for Falks:					5,725.0	0.0	5,725.0	0.0
	Ferguson	494.0	*	Southcentral Counseling Center-Equipment	80.0		80.0	0.0
Total for Ferguson:					80.0	0.0	80.0	0.0
	Governor	115.0		League of Latin American Citizens-Operations	150.0		150.0	0.0
120.0			Ak Black Leadership Conference-Film Project	15.0		15.0	0.0	
147.0			Anchorage Int'l Airport Improve Lang. Change			0.0	0.0	
158.0			Anchorage Int'l Airport Blast Protection			0.0	-1,000.0	
162.0			Glenn Hwy MP 138-139			116.2	-116.2	-1,029.0
320.2		*	Alaska Repertory Theatre-Opps	200.0		200.0	0.0	
Total for Governor:					365.0	116.2	248.8	-2,029.0
	Gruenberg	102.1		Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
102.2			Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0	

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Gruenberg	102.3		Anorage-ED 11 street improvement program	152.3		152.3	0.0
		103.1		Anorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
		103.2		Anorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
		104.1		Anorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
		104.2		Anorage-ED 11 street improvement program	26.2		26.2	0.0
				Total for Gruenberg:	314.0	314.0	0.0	0.0
	Halford	530.0	*	Anorage-Chugiak/Eagle River Road Svc Board	500.0		500.0	0.0
		531.0	*	Anorage-Prevention/Treatment Abused Children	500.0		500.0	0.0
				Total for Halford:	1,000.0	0.0	1,000.0	0.0
	Pearce/Hanley	189.0		Anorage-West High Repaving		1.7	-1.7	0.0
		189.1		Anorage-Diamond/Mears Remodeling		1.0	-1.0	0.0
		189.2		Anorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0
		189.3		Anorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0
		189.4		Anorage-Campbell Elementary School		0.3	-0.3	0.0
		189.5		Anorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0
		189.6		Anorage-Chinook Elementary Addition		1.1	-1.1	0.0
		189.7		Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
		189.8		Fire Island Prison Feasibility Study		14.2	-14.2	0.0
		189.9		OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0
		190.0		Anorage-Broadmore Subdivision Reconstruct		250.5	-250.5	0.0
		191.1		Anorage-Hathor Subdivision Matching funds	100.0		100.0	0.0
		192.1		AK Womens Rsrce Ctr-Employ/Job Services	84.0		84.0	0.0
		194.0		Anorage-Arctic Blvd/Airport to Raspberry		37.2	-37.2	0.0
		196.0		Anorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED #	SPONSOR	SEC #	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Pearce/Hanley	198.0		OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
		224.1		Senate Dist G Streets Improvement Program	5.3		5.3	0.0
		Total for Pearce/Hanley:				224.6	332.3	-107.7
	Pignalberi	186.1		Anchorage-Highland Terrace/Clyde Diokson St.		80.8	-80.8	0.0
		186.2		Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	80.8		80.8	0.0
		Total for Pignalberi:				80.8	80.8	0.0
	Rodey	60.1	*	Izaak Walton League Shooting Range		400.0	-400.0	0.0
		191.2	*	Anchorage-Hathor Subdivision PID	63.0		63.0	0.0
		224.2	*	Senate Dist G Streets Improvement Program	3.6		3.6	0.0
		374.0	*	Anchorage-AK Neighborhood Hsing Svs-loans	1,500.0		1,500.0	0.0
		Total for Rodey:				1,566.6	400.0	1,166.6
	Sackett	246.2	*	Anchorage-library books ED 12	23.8		23.8	0.0
		571.0	*	Cook Inlet Native Assoc.-Program Services	100.0		100.0	0.0
		572.0	*	Visual Arts Center-Building Improvements	150.0		150.0	0.0
		Total for Sackett:				273.8	0.0	273.8
	Senate	539.0	*	Anchorage-Eklutna Water Project	16,000.0		16,000.0	0.0
		540.0	*	Nikiski-Landfill	136.4		136.4	0.0
		541.5	*	Anchorage-Water & Sewer Match	5,499.5		5,499.5	0.0
		Total for Senate:				21,635.9	0.0	21,635.9
	Szymanski	285.1		Girdwood School Shortfall		14.2	-14.2	0.0
		285.2		Girdwood Classroom Addition		1.4	-1.4	0.0

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7	Szymanski	285.3		Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
		285.4		Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
		285.5		Kenai Pen Bor-Nikiski Fire Svc Area-escape route	55.4		55.4	0.0
		286.1		Anchorage-Birch Road Upgrade		296.8	-296.8	0.0
		286.2		Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
				Total for Szymanski:	352.2	352.2	0.0	0.0
				Total for 7:	32,577.2	2,364.0	30,213.2	-2,029.0
16	Kerttula	114.0	*	Mat-Su Borough-Palmer State Fair Building	500.0		500.0	0.0
		379.1	*	Mat-Su Valley Lakes		3.3	-3.3	0.0
		379.2	*	Mat-Su Borough-Sutton Alpine Civic Club-Sewer	3.3		3.3	0.0
		408.1	*	Mat-Su Borough-Lois Road		32.0	-32.0	0.0
		408.2	*	Mat-Su Borough-Butte Fire Station Completion	32.0		32.0	0.0
		409.1	*	Mat-Su Borough-McKechnie Road		27.0	-27.0	0.0
		409.2	*	Mat-Su Borough-Nelchina Road Upgrade/Maintain	27.0		27.0	0.0
		410.1	*	Mat-Su Borough-Sutton to Skwentna Erosion		65.0	-65.0	0.0
		410.2	*	Mat-Su Borough-Meadow Lakes VFD Fire Truck	40.0		40.0	0.0
		412.2	*	Mat-Su Valley Moose Habitat Range Improvements	0.9		0.9	0.0
		413.1	*	Mat-Su Borough-McKechnie Road Upgrade		118.0	-118.0	0.0
		413.2	*	Palmer-Water Well Construction	118.0		118.0	0.0
		414.2	*	Mat-Su Borough-Knik Museum Roof Repair	13.0		13.0	0.0
		415.1	*	Mat-Su Borough-Pittman/Meadow Lks Substation		9.0	-9.0	0.0
		416.1	*	Wasilla-Railroad Signalizations		67.0	-67.0	0.0
		417.1	*	Plant Materials Center		600.0	-600.0	0.0
		417.5	*	Mat-Su Borough-Pitman Road Extension	60.0		60.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

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16	Kerttula	422.0	*	Houston-Senior Citizens Center	300.0		300.0	0.0
		425.1	*	Old Glenn Highway Repave		90.0	-90.0	0.0
		425.2	*	Palmer State Fair Operating Expenses	50.0		50.0	0.0
		425.3	*	Mat-Su Borough-Maud Rd Upgrade/Maintain	40.0		40.0	0.0
		Total for Kerttula:				1,184.2	1,011.3	172.9
	Larson	117.0		Firewodd Access Roads in Distriot 16	40.0		40.0	0.0
		163.1		Parks Hwy Little Coal-Middle Fork		150.0	-150.0	-521.6
		183.0		Mat-Su Borough-School Safety/Security Improve	110.0		110.0	0.0
		Total for Larson:				150.0	150.0	0.0
	Larson/Hurley	163.2		Parks Hwy Little Coal-Middle Fork		18.5	-18.5	0.0
		226.1		Educational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
		226.2		Educational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0
		227.0		Sunshine Health/Taikaetna Area Clinic Opps	108.0		108.0	0.0
		228.0		Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
		Total for Larson/Hurley:				131.8	131.8	0.0
	Senate	539.0	*	Wasilla-Water & Sewer Extension	1,090.8		1,090.8	0.0
			*	Palmer-Water & Sewer	1,081.7		1,081.7	0.0
		Total for Senate:				2,172.5	0.0	2,172.5
Total for 16:					3,638.5	1,293.1	2,345.4	-521.6
17	Coghill	526.1	*	APA-Tetlin-Village Electrification		5.0	-5.0	0.0
		526.2	*	Tetlin Village Council-Community Hall Completion	5.0		5.0	0.0

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17	Coghill	527.1	*	APA-Eagle Village-Generator		3.4	-3.4	0.0
		527.2	*	Eagle Village Council-Community Hall Completion	3.4		3.4	0.0
		528.1	*	Tok-Tourist Center		3.1	-3.1	0.0
		528.2	*	Tok Native Assoo.-Tok Museum	3.1		3.1	0.0
		529.1	*	Tok-Sports Facility		24.2	-24.2	0.0
		529.2	*	Tok Native Assoo.-Museum	24.2		24.2	0.0
		597.0	*	Copper River School Dist.-Ph II School Construct	1,200.0		1,200.0	0.0
				Total for Coghill:	1,235.7	35.7	1,200.0	0.0
	Governor	164.0		Glenn Hwy Rehab MP 135-North			0.0	1,029.0
		165.0		Parks Hwy Rehab MP 190-North			0.0	521.6
		169.0		Taylor Hwy Bridges			0.0	1,594.7
		174.0		Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0
		291.0		Copper River School District FY 86 Supplemental	184.0		184.0	0.0
				Total for Governor:	184.0	160.0	24.0	661.3
	Sackett	568.0	*	Tok Cutoff Rehab		376.8	-376.8	0.0
				Total for Sackett:	0.0	376.8	-376.8	0.0
	Schultz	65.1		Northway-Sanitation Truck		15.9	-15.9	0.0
		65.2		Northway-Community Hall Completion	15.9		15.9	0.0
		67.1		Northway-Fire Hall		16.1	-16.1	0.0
		67.2		Northway-Community Hall Completion	16.1		16.1	0.0
		68.1		Cantwell-Landfill Relocation		100.0	-100.0	0.0
		68.2		Cantwell-landfill improvements	100.0		100.0	0.0
		69.1		Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
17	Schultz	69.2		Tok Comm Clinio Corp. x-ray purchase/repair	15.0		15.0	0.0
		70.1		Tok-Clinio Equipment/Ambulance Storage		6.5	-6.5	0.0
		70.2		Tok Comm Clinio Corp. x-ray purchase/repair	6.5		6.5	0.0
		71.1		Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
		71.2		Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
		105.0		Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
		106.0		Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
		109.0		Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
		110.0		Tanacross-Village Street Lights		30.0	-30.0	0.0
		112.0		Nenana energy Conservation language change			0.0	0.0
		187.1		Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
		187.2		Nenana Road Improvements	10.0		10.0	0.0
		287.1		Delta II Roads		307.0	-307.0	0.0
		287.2		Agricultural Roads/Flood Control	307.0		307.0	0.0
				Total for Schultz:	610.5	610.5	0.0	0.0
	Senate	539.0	*	Nenana-Water/Sewer Phase II	2,727.0		2,727.0	0.0
		540.0	*	Glennallen-Water & Sewer	2,727.0		2,727.0	0.0
				Total for Senate:	5,454.0	0.0	5,454.0	0.0
				Total for 17:	7,484.2	1,183.0	6,301.2	661.3
20	Bennett	302.1	*	FNSB-Historic Trails		110.0	-110.0	0.0
		302.2	*	FNSB-Historic Trails	110.0		110.0	0.0
		303.0	*	Circle-Erosion/Flood Control Language Change			0.0	0.0
		405.0	*	APA-Fairbanks District Heating Feasibility Study		9.2	-9.2	0.0

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ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
20	Bennett	406.0	*	FNSB-Tanana Valley Fair-Safety/Security	9.2		9.2	0.0
		599.0	*	FNSB-Road Block Grant	500.0		500.0	0.0
				Total for Bennett:	619.2	119.2	500.0	0.0
	Davis/Koponen	251.1		FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
		251.2		FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
		252.0		FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
		253.0		FNSB-Ester Community Park	25.0		25.0	0.0
		254.0		FNSB-Van-Tran Van	10.0		10.0	0.0
		255.0		FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
		256.0		FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
		257.0		FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
		258.0		Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0
		259.0		Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0
		260.0		Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
		261.0		Breadline-FY 87 Program Operations	3.0		3.0	0.0
		262.0		Arotio Chamber Orchestra 1987 tour	5.0		5.0	0.0
		263.0		Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
		264.0		Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
		265.0		UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
		266.0		UAF-Museum acquisitions	7.5		7.5	0.0
		268.0		UA-Planning/Energy Revolving Fund language chg			0.0	0.0
		288.1		North Miller Hill Road		3.7	-3.7	0.0
		288.2		Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
				Total for Davis/Koponen:	186.8	186.8	0.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
20	Fahrenkamp	389.0	*	Gilmore Trail Paving		60.6	-60.6	0.0
		390.0	*	Steese Highway Acceleration Lanes		30.0	-30.0	0.0
		391.0	*	Emergency Vehicle Signal Priority		50.8	-50.8	0.0
		392.0	*	Fairbanks Bridge Deck Repairs		10.1	-10.1	0.0
		393.0	*	Fairbanks Bridge Deck Repair Completion		1.5	-1.5	0.0
		394.0	*	Skiland Road Improvements		5.4	-5.4	0.0
		397.0	*	WICA facility improvements	10.0		10.0	0.0
		398.0	*	FNSB-S. Fairbanks Park Playground Equipment	10.0		10.0	0.0
		399.0	*	Rosie Creek Research Project	75.0		75.0	0.0
		400.0	*	Interior Region EMS Training & Equipment	8.3		8.3	0.0
		401.0	*	UAF Museum Acquisitions	5.0		5.0	0.0
				Total for Fahrenkamp:	108.3	158.4	-50.1	0.0
Governor		40.1		Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
		49.1		Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0
		49.2		Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0
		55.0		Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
		56.3		Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
		63.1		Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
		64.0		North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
		116.0		Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0
		168.0		Chena Hot Springs Road Erosion			0.0	580.0
		177.0		80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0
		595.0	*	FNSB-Limited Road Maintenance Service Areas	1,000.0		1,000.0	0.0
				Total for Governor:	3,625.1	1,174.9	2,450.2	580.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
20	Ringstad	267.1		UAF-Minerals Complex Facility		945.0	-945.0	0.0
		267.2		UAF-Duckering Bldg Addition Completion		925.0	-925.0	0.0
		267.3		UAF-Duckering Bldg Addition Equipment	500.0		500.0	0.0
		267.4		UAF-NASA Radar /Natural Science Facility	1,360.0		1,360.0	0.0
Total for Ringstad:					1,860.0	1,870.0	-10.0	0.0
Sackett		524.1	*	UA-Wood Ctr. Furniture Replacement		21.7	-21.7	0.0
		524.2	*	UAF-Womens Locker Room Upgrade		150.0	-150.0	0.0
		524.3	*	UAF-Wood Center Furnishings		22.0	-22.0	0.0
		524.7	*	UAF-Polar Library Collection Acquisitions	1,823.7		1,823.7	0.0
		586.0	*	FNSB-Yukon Quest Sled dog Race Opps	25.0		25.0	0.0
Total for Sackett:					1,848.7	193.7	1,655.0	0.0
Senate		539.0	*	FNSB-Ballaine Lake Sewer	700.0		700.0	0.0
			*	Fairbanks-Water and Sewer	3,935.8		3,935.8	0.0
Total for Senate:					4,635.8	0.0	4,635.8	0.0
Total for 20:					12,893.9	3,703.0	9,180.9	580.0
22	Adams	66.1		Kaktovik-Gray Water Facility		337.3	-337.3	0.0
		66.2		N Slope Borough-Kaktovik water /sewer /waste	337.3		337.3	0.0
		80.1		NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
		80.2		NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
		237.0		Kotzebue Tech Center lapse		56.0	-56.0	0.0
		238.0		Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
		278.0		Pt. Hope-Day Care Center language change			0.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
			Total for Adams:	993.3	993.3	0.0	0.0
22	Ferguson	63.3	* Mannilaq Manpower SCAN Proj extend lapse			0.0	0.0
		403.1	* Chevak Clinic		55.0	-55.0	0.0
		403.2	* Chevak Clinic	55.0		55.0	0.0
		437.1	* Manillaq-Social Services		100.0	-100.0	0.0
		437.2	* Manillaq-Social Rehabilitation Program	100.0		100.0	0.0
		438.0	* Manillaq-Senior Center		156.0	-156.0	0.0
		440.0	* Manillaq Manpower-SCAN Project Extend Lapse			0.0	0.0
		441.0	* Kotzebue-Fire Suppression System		105.0	-105.0	0.0
		442.0	* Kotzebue-Day Care Center		494.7	-494.7	0.0
		443.0	* Kotzebue-NANA Search & Rescue		39.4	-39.4	0.0
		445.0	* Kivalina-Erosion Control Project		68.0	-68.0	0.0
		446.0	* NANA Region TV Transmitters		44.7	-44.7	0.0
		447.0	* Kivalina-Water & Sewer		120.0	-120.0	0.0
		449.0	* Shungnak-Water & Sewer		210.0	-210.0	0.0
		456.0	* NSB-Natural Gas Project	500.0		500.0	0.0
		457.0	* Chicago Creek Coal Project		38.2	-38.2	0.0
		458.0	* Point Lay-Litter Control		2.0	-2.0	0.0
		467.0	* Noatak Erosion Control		28.1	-28.1	0.0
		469.0	* Buokland Runway Improvements		140.5	-140.5	0.0
		474.0	* Kotzebue Court Addition		5.0	-5.0	0.0
		478.0	* Selawik-Spud Farm Project	210.0		210.0	0.0
		479.0	* Selawik-Student Voc Ed Exploration Program	45.0		45.0	0.0
		484.0	* NANA Museum-Elers Conference Council	15.0		15.0	0.0
		485.0	* NSB-Atkasuk Airport Lights	150.0		150.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
22	Ferguson	486.0	*	Kaktovik-Shelter Cabins	35.0		35.0	0.0
		489.0	*	Kiana-Fire Hall & Equipment	210.0		210.0	0.0
		492.0	*	Kotzebue-Public Safety Facility	2,500.0		2,500.0	0.0
		496.0	*	Kotzebue-Community Facility federal match	50.0		50.0	0.0
		498.0	*	NSB-Pt. Hope Sr. Citizens Van	20.0		20.0	0.0
		502.0	*	Manilaq Manpower-Summer Youth Program	69.6		69.6	0.0
		503.0	*	Manilaq Manpower-SCAN project	50.0		50.0	0.0
		504.0	*	Alaska Native Foundation-Cape Beaufort Coal Proj.	510.0		510.0	0.0
		544.0	*	Kotzebue Wind Generator		200.0	-200.0	0.0
Total for Ferguson:					4,519.6	1,806.6	2,713.0	0.0
Governor	59.0		Noatak-Dump Fencing Repeal		20.9	-20.9	0.0	
	108.0		Noatak-Erosion Control		6.0	-6.0	0.0	
	119.0		Kotzeube-Inuit Circumpolar Conference Costs	170.0		170.0	0.0	
	170.0		Ambler Runway Improvements			0.0	-200.0	
	171.0		Noatak Airport Improvements			0.0	200.0	
	172.0		Noatak Streets & Facilities		50.0	-50.0	0.0	
	173.0		Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0	
	294.0		Noorvik Erosion Control Project	500.0		500.0	0.0	
Total for Governor:					720.0	76.9	643.1	0.0
Senate	539.0	*	Selawik-Water & Sewer	761.8		761.8	0.0	
		*	Kivalina-Water and Sewer Expansion	1,636.2		1,636.2	0.0	
	540.0	*	Buokland-Water/Sewer & Solid Waste	691.7		691.7	0.0	
		*	Shungnak-Water & Sewer	363.6		363.6	0.0	
	602.0	*	Ambler-Erosion Control Project	400.0		400.0	0.0	

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
22	Senate	627.0	*	Noorvik-Erosion Control Project	500.0		500.0	0.0
Total for Senate:					4,353.3	0.0	4,353.3	0.0
Totals for 22:					10,586.2	2,876.8	7,709.4	0.0
23	Ferguson	434.0	*	Pilgrim Hot Springs Road Improvements		10.9	-10.9	0.0
		435.0	*	Pilgrim Hot Springs Road/Airstrip		9.0	-9.0	0.0
		436.0	*	APA-Unalakleet Wind Project		2.2	-2.2	0.0
		444.0	*	Nome-Storm Drainage		135.8	-135.8	0.0
		448.0	*	Nome-Youth Facility Renovation/Repair		146.3	-146.3	0.0
		450.0	*	White Mountain-School Gym		120.0	-120.0	0.0
		451.0	*	Shishmaref Elementary School		20.0	-20.0	0.0
		452.0	*	Emmonak High School Addition/Pilot Pt. Elem.		39.2	-39.2	0.0
		459.0	*	Nome Correctional Center		288.0	-288.0	0.0
		461.0	*	Sheldon Point Airport Improvements		23.1	-23.1	0.0
		463.0	*	Nome Lifesaving Facility		132.7	-132.7	0.0
		464.0	*	White Mountain Runway		5.0	-5.0	0.0
		465.0	*	St. Michael Airport Improvements		153.3	-153.3	0.0
		466.0	*	Hooper Bay Runway		54.8	-54.8	0.0
		473.0	*	Nome Airport Terminal Site Preparation		36.0	-36.0	0.0
		476.1	*	Unalakleet Erosion Control		506.0	-506.0	0.0
		476.2	*	Unalakleet Flood Control	506.0		506.0	0.0
		477.0	*	Norton Sound Health Corp.-Sr. Citizens Facility		1,600.0	-1,600.0	0.0
		480.0	*	Shaktoolik-Life Health Safety Equipment	55.0		55.0	0.0
		481.0	*	Elim-Combined Facility Completion	200.0		200.0	0.0
		482.0	*	Wales-Community Building Completion	70.0		70.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
23	Ferguson	483.0	*	Kawerak-Elders Conference Council	15.0		15.0	0.0
		487.0	*	Kawerak-Reindeer Inoculations	55.0		55.0	0.0
		488.0	*	Unalakleet-Search & Rescue	40.0		40.0	0.0
		490.0	*	Teller-Seawall	180.0		180.0	0.0
		491.0	*	Savoonga-Equipment	225.0		225.0	0.0
		493.0	*	Nome-Port Project	2,115.0		2,115.0	0.0
		505.0	*	Hooper Bay-Public Safety Bldg Code Upgrade	9.0		9.0	0.0
		545.0	*	Cape Nome Quarry/Nome Port Language Change			0.0	0.0
				Total for Ferguson:	3,470.0	3,282.3	187.7	0.0
	Fuller	58.1		Kotlik Airport Improvements		365.4	-365.4	0.0
		58.2		Kotlik Erosion Control Project	365.4		365.4	0.0
				Total for Fuller:	365.4	365.4	0.0	0.0
	Governor	161.0		Golovin Airport Relocation Language Change			0.0	0.0
				Total for Governor:	0.0	0.0	0.0	0.0
	Senate	539.0	*	Koyuk-Water & Sewer	718.0		718.0	0.0
			*	White Mountain-Water & Sewer	1,454.4		1,454.4	0.0
			*	Nome-Water/Sewer & related facilities	300.0		300.0	0.0
			*	Emmonak-Water and Sewer	1,818.0		1,818.0	0.0
		540.0	*	Hooper Bay-Water, Sewer & Solid Waste	1,026.4		1,026.4	0.0
			*	Golovin-Water & Sewer	727.2		727.2	0.0
			*	St. Michael-Water & Sewer	1,216.0		1,216.0	0.0
				Total for Senate:	7,260.0	0.0	7,260.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
				Total for 23:	11,095.4	3,647.7	7,447.7	0.0
24	Binkley	62.2		Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
				Total for Binkley:	0.0	5.0	-5.0	0.0
	Governor	113.0		Tyonek-Sawmill Repairs		10.0	-10.0	0.0
		151.0		Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
		152.0		Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
		175.0		Ruby Runway Improvements	400.0		400.0	0.0
		596.0	*	Yukon Flats REAA-Chalkyitsik School	1,000.0		1,000.0	0.0
				Total for Governor:	1,430.0	40.0	1,390.0	0.0
	Herrmann	273.1		Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
				Total for Herrmann:	0.0	0.0	0.0	0.0
	Sackett	311.0	*	McGrath-Harbor		30.3	-30.3	0.0
		312.0	*	Crooked Creek-Construction Shortfall		7.9	-7.9	0.0
		313.0	*	Iditarod REAA-District Code Upgrade		3.4	-3.4	0.0
		314.0	*	Pilot Station School Cost Overrun		182.2	-182.2	0.0
		315.0	*	Fort Yukon Vocational Education Facility		1.0	-1.0	0.0
		316.0	*	Nulato-Upgrade & Generator		2.4	-2.4	0.0
		317.0	*	Kaltag-School Upgrade		5.7	-5.7	0.0
		322.0	*	Manley Hot Springs-Library Clinic		44.8	-44.8	0.0
		323.0	*	Manley Hots Springs-clinic/library Bldg		70.0	-70.0	0.0
		327.0	*	St Mary's Aircraft Parking		8.1	-8.1	0.0
		331.0	*	St Mary's City Schools roof repair		33.6	-33.6	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
24	Sackett	332.0 *	Yukon-Koyukuk REAA		83.9	-83.9	0.0
		333.0 *	Yukon Flats REAA		46.0	-46.0	0.0
		335.0 *	TV Transmitters-Anvik, Hughes, Huslia		0.7	-0.7	0.0
		336.0 *	TV Transmitters-Telida & Mt. Village		0.7	-0.7	0.0
		337.0 *	TV Transmitters-Allakaket & Minto		0.7	-0.7	0.0
		338.0 *	TV Transmitters-Venetie & Chalkyitsik		0.7	-0.7	0.0
		339.0 *	Fort Yukon-Airport Improvements		184.5	-184.5	0.0
		342.0 *	Galena-Road/Water/Sewer Language Change			0.0	0.0
		343.0 *	Tanana School-Engineer/Code Language Change			0.0	0.0
		344.0 *	Telida Community Relocation		70.0	-70.0	0.0
		345.0 *	Tuluksak-Health Clinic Language Change			0.0	0.0
		346.0 *	McGrath-Water System/Roads Language Change			0.0	0.0
		347.0 *	Shageluk-Roads Language Change			0.0	0.0
		350.0 *	RURALCAP-Porcupine Caribou Commission	80.0		80.0	0.0
		351.0 *	AVCP-job referral program	125.0		125.0	0.0
		352.0 *	AVCP-Yukon/Kuskokwim goose management plan	30.0		30.0	0.0
		353.0 *	Ruby-Electrification Improvements	112.6		112.6	0.0
		508.0 *	Chalkyitsik School Language Change			0.0	0.0
		517.0 *	Nulato-Headstart/lodging facility language change			0.0	0.0
		518.0 *	Telida-Airport Improvements	54.0		54.0	0.0
		519.0 *	Telida-Safe Water Study	10.0		10.0	0.0
		525.0 *	Upper Tanana Development Corp.-Minibus	10.0		10.0	0.0
		576.0 *	Ctrl Curriculum Consortium-Athabasoan language	49.5		49.5	0.0
		577.0 *	Birch Creek-Relocation Expenses	5.0		5.0	0.0
		578.0 *	APA-Middle Kusko Electric Coop-Generators	60.0		60.0	0.0
		579.0 *	Interior Region EMS-ED 24 EMS Equipment	20.0		20.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
24	Sackett	580.0	*	Sleetmute-Public Bldgs Relocate/Renovate	88.0		88.0	0.0
		581.0	*	Takotna-Purchase Fuel Truck	73.8		73.8	0.0
		582.0	*	Russian Mission-Safe Water Building	21.9		21.9	0.0
		583.0	*	Galena/Fort Yukon-Legislative Teleconference Ctrs	14.7		14.7	0.0
		584.0	*	Subsistence-local technician hire-Interior	14.6		14.6	0.0
		632.0	*	Central Region Aviation (See Sec. 633)			0.0	0.0
		633.0	*	Anvik, Crooked Creek & Bethel Airports		403.3	-403.3	-4,031.0
		634.0	*	Northern Region Aviation (See Sec. 635)			0.0	0.0
		635.0	*	Minchumina & Rampart Airports		368.0	-368.0	-3,680.0
				Total for Sackett:	769.1	1,547.9	-778.8	-7,711.0
	Senate	539.0	*	Fort Yukon-Water/Sewer System	450.0		450.0	0.0
			*	Nulato-Water & Sewer System-Phase II	1,400.0		1,400.0	0.0
			*	McGrath-Water System	300.0		300.0	0.0
			*	Fort Yukon-Safe Water Facility Improvements	300.0		300.0	0.0
			*	Tanana-Waste Disposal Improvements/Well House	425.0		425.0	0.0
			*	Galena-Water & Sewer System Phase II	1,500.0		1,500.0	0.0
			*	Marshall-Water & Sewer System/Safe Water Fao	300.0		300.0	0.0
		540.0	*	Lime Village-Safe Water Facility	250.0		250.0	0.0
			*	Kalskag-Safe Water Facility	250.0		250.0	0.0
			*	Koyukuk-Safe Water Bldg Improvements	82.0		82.0	0.0
			*	Red Devil-Water/Waste Disposal Study	10.0		10.0	0.0
			*	Alatna-Waste/Waste Disposal Study	9.1		9.1	0.0
			*	Aniak-Waste Disposal Improvements	500.0		500.0	0.0
			*	Beaver-Waste Disposal Study	10.0		10.0	0.0
			*	Nikolai-Safe Water Study	10.0		10.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
24	Senate	601.0	*	Huslia-Erosion Control Project	2,000.0		2,000.0	0.0
		604.0	*	APA-Nikolai Electrification System Replacement	250.0		250.0	0.0
		605.0	*	Nulato-Fuel Depot	97.0		97.0	0.0
		606.0	*	Russian Mission-Multipurpose Bldg Completion	100.0		100.0	0.0
		607.0	*	Shageluk-Fire Hall Construction	150.0		150.0	0.0
		608.0	*	Telida-Health Clinic Construction	97.4		97.4	0.0
		609.0	*	Tyonek-Transportation Vehicle Purchase	20.0		20.0	0.0
		611.0	*	Ruby-Heavy Equipment Purchase	75.0		75.0	0.0
		612.0	*	Ruby-Land Survey	30.0		30.0	0.0
		613.0	*	Ruby-Sawmill Repairs	10.0		10.0	0.0
		614.0	*	Ruby-Community Facilities Relocation	10.0		10.0	0.0
		619.0	*	Galena-Erosion Control Project	1,000.0		1,000.0	0.0
		620.0	*	Aniak-Erosion Control Project	500.0		500.0	0.0
		621.0	*	McGrath-Erosion Control Project	500.0		500.0	0.0
		623.0	*	Bettles-Fire Hall	120.0		120.0	0.0
		624.0	*	Chuathbaluk-Heavy Equipment Maintenance Shop	80.0		80.0	0.0
Total for Senate:					10,835.5	0.0	10,835.5	0.0
Total for 24:					13,034.6	1,592.9	11,441.7	-7,711.0
25	Binkley	51.1		Bethel-Sewer Line Extension		200.0	-200.0	0.0
		51.2		Bethel-Water & Sewer projects	200.0		200.0	0.0
		62.1		Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
		62.3		Platinum-Water/Sewer Study		43.4	-43.4	0.0
		62.4		Newtok-Feasibility Study		0.9	-0.9	0.0
		87.1		Kasigluk-Tobeluk School		176.4	-176.4	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
25	Binkley	87.2	Nightmute-Tobeluk School		385.3	-385.3	0.0	
		88.0	Kilbuk School Piling Freezer		78.5	-78.5	0.0	
		89.0	Painting-Kilbuk School Bethel		13.0	-13.0	0.0	
		90.0	Bethel Schools Health & Life Safety		66.7	-66.7	0.0	
		91.0	Bethel Kilbuk School Kitchen		84.0	-84.0	0.0	
		92.0	Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0	
		93.0	Chefornak-Clinic Renovate/Construct lang. chg.			0.0	0.0	
		94.0	Quinhagak-Washeteria Expand/Renovate lang. chg.			0.0	0.0	
		95.0	Kipnuk Elem School		803.9		803.9	0.0
		159.0	Bethel Airport Runway/Apron Paving			195.0	-195.0	0.0
		239.0	Bethel Prematernal Home Facility Improvements		40.0		40.0	0.0
		240.0	Y-K Health Corp. EMS Opps		50.0		50.0	0.0
		241.1	Tundra Womens Coalition Crisis Ctr Utilities		18.0		18.0	0.0
		242.0	Bethel Group Home, Inc. FY 87 Operations		13.0		13.0	0.0
		243.0	SW AK Council Prevent Child Sex Abuse FY 87 Opps		75.0		75.0	0.0
		244.0	Nunam Kitlutsisti Resource Dev/Protect Pgms		50.7		50.7	0.0
		Total for Binkley:				1,250.6	1,245.6	5.0
	Herrmann	273.2	Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0	
		Total for Herrmann:				0.0	0.0	0.0
	Sackett	241.2 *	Tundra Womens Coalition-Utility Payments	2.0		2.0	0.0	
		308.0 *	Napakiak-Dumpsite Road		0.4	-0.4	0.0	
		309.0 *	Kwigillingok- Airport Road		5.0	-5.0	0.0	
		310.0 *	Platinum-Runway Improvements		106.0	-106.0	0.0	
		324.0 *	Platinum-Health Clinic Equipment		3.4	-3.4	0.0	

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
25	Sackett	325.0	*	Southwest Air Transportation		92.7	-92.7	0.0
		348.0	*	Napaklak-Erosion Assessment		35.0	-35.0	0.0
		349.0	*	Bering Sea Fishermens Assoc.-US/Canada Treaty	30.0		30.0	0.0
		355.0	*	Bethel Family Health Services-Equipment	19.0		19.0	0.0
		511.0	*	Bering Sea Fishermens Assoc.-Extension Pgrm	69.0		69.0	0.0
		515.0	*	Napaklak Relocation Expenses	15.0		15.0	0.0
		516.0	*	Napaklak Community Relocation Plan	20.0		20.0	0.0
		520.0	*	Bethel Legislative Information Office	26.2		26.2	0.0
		523.0	*	Atmautluak-Erosion Control Project cost overruns	38.5		38.5	0.0
		573.0	*	Bering Sea Fishermens Assoc.-Fish Process Equip	125.0		125.0	0.0
		575.0	*	Bethel Family Health Clinic-Operating Expenses	60.0		60.0	0.0
				Total for Sackett:	404.7	242.5	162.2	0.0
	Senate	539.0	*	Quinhagak-Water & Waste Disposal Improvements	300.0		300.0	0.0
			*	Newtok-Water & Waste Disposal Improvements	200.0		200.0	0.0
			*	Tununak-Water/Waste Disposal Improvements	950.0		950.0	0.0
			*	St. Mary's-Water & Sewer System	800.0		800.0	0.0
			*	Mekoryuk-Waste Water Disposal Improvements	450.0		450.0	0.0
			*	Kasigluk-Washeteria Improvements	90.0		90.0	0.0
			*	Nightmute-Water/Waste Disposal Improvements	1,175.0		1,175.0	0.0
		540.0	*	Napaklak-Waste Disposal Study	10.0		10.0	0.0
			*	Atmautluak-Waste Water Disposal Demo Project	40.0		40.0	0.0
			*	Akiak-Waste Disposal Study	10.0		10.0	0.0
			*	Akiachak-Waste Disposal Improvements	110.0		110.0	0.0
			*	Kwethluk-Waste Disposal Study	10.0		10.0	0.0
			*	Toksook Bay-Safe Water Facility Study	10.0		10.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	* SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
25	Senate	603.0	* Koyukuk-Health Clinic Improvements	20.0		20.0	0.0
		610.0	* Tuluksak-Education Center	30.0		30.0	0.0
		615.0	* Bethel Family Health Svcs-Health Clinic	500.0		500.0	0.0
		616.0	* Kongiganak-Waste Disposal Improvements	275.0		275.0	0.0
		617.0	* Bethel Broadcasting-KYUK AM/TV Equipment	126.5		126.5	0.0
		618.0	* APA-Napaskiak Power Plant Relocation	144.2		144.2	0.0
		622.0	* Kongiganak-Airport Equipment Storage Bldg	60.0		60.0	0.0
		625.0	* Tununak Airport Lighting	250.0		250.0	0.0
		626.0	* Tuntutuliak Airport Lighting	294.0		294.0	0.0
		628.0	* Tuntutuliak Airport Equipment Building	175.0		175.0	0.0
		629.0	* Quinhagak Airport Equipment & Building	175.0		175.0	0.0
		630.0	* Kwigillingok Airport Equipment & Building	175.0		175.0	0.0
		631.0	* Cheforak Airport Lighting	250.0		250.0	0.0
		Total for Senate:				6,629.7	0.0
Total for 25:				8,285.0	1,488.1	6,796.9	0.0
26	Governor	57.0	New Syuyahok-truck/pickup language change			0.0	0.0
		62.5	Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
		150.0	Manokotak Airport/Grader Language Change			0.0	0.0
		157.0	Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
		160.0	Togiak-Runway Lighting		32.5	-32.5	0.0
		292.0	Adak School Dist. Improve/Equip/Ed Materials	130.0		130.0	0.0
		593.0	* St. Paul-Harbor & Related Facilities/Structures	3,000.0		3,000.0	0.0
		594.0	* St. George-Harbor & Related Facilities/Structures	3,000.0		3,000.0	0.0
Total for Governor:				6,140.3	38.3	6,102.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED #	SPONSOR	SEC #	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
26	Herrmann	32.0		King Cove Dock/Haulout/Construct Lang Change			0.0	0.0
		72.0		Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
		73.1		Aleknagik-Dredging Equipment		18.8	-18.8	0.0
		73.2		Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
		74.1		Aleknagik-S. Shore Landfill		28.2	-28.2	0.0
		74.2		Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
		75.1		Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
		75.2		Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
		96.1		Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
		96.2		Unalaska Road Improvements	93.5		93.5	0.0
		273.3		Bristol Bay Area Native Hlth- Remt Maint ext laps			0.0	0.0
		277.0		Sand Point Water/Sewer language change			0.0	0.0
		281.0		Iliamna Emerg Bldg/Comm. Hall language change			0.0	0.0
				Total for Herrmann:	165.7	165.7	0.0	0.0
	Sackett	521.0	*	Naknek, Newhalen, St. Paul & other Telecon Ctrs	31.0		31.0	0.0
		522.0	*	Bristol Bay Native Assoc-Fishery Loan Support Sv	69.0		69.0	0.0
				Total for Sackett:	100.0	0.0	100.0	0.0
	Senate	539.0	*	King Cove-Water & Sewer Expansion	759.9		759.9	0.0
			*	Nondalton-Water & Sewer	90.9		90.9	0.0
			*	Dillingham-Water & Sewer	900.0		900.0	0.0
			*	Aleknagik-Water and Sewer	81.8		81.8	0.0
			*	Chuathbaluk-Waste Disposal Improvements	100.0		100.0	0.0
		540.0	*	St. Paul-Water, Sewer & Sanitary Landfill	808.0		808.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
26	Senate	540.0	*	Newhalen-Sewer System	499.0		499.0	0.0
			*	Kokhanok-Water/Sewer Feasibility Study	13.6		13.6	0.0
			*	Iliamna-Sewer & Water	423.5		423.5	0.0
			*	St. George-VSW Project	650.0		650.0	0.0
			*	Egegik-Sewer System	642.6		642.6	0.0
		541.2	*	Dillingham-Water & Sewer	863.6		863.6	0.0
		Total for Senate:				5,832.9	0.0	5,832.9
Zharoff		97.1	*	Bristol Bay District Wide Erosion		29.7	-29.7	0.0
		97.2	*	APBC-KSDP/KIAL facility upgrade/equipment	29.7		29.7	0.0
		193.1	*	Bristol Bay Region Equipment		24.7	-24.7	0.0
		193.2	*	Naknek-ASAP	24.7		24.7	0.0
		272.1	*	Akutan Public Dock Feasibility Study		6.7	-6.7	0.0
		272.2	*	APBC-KDLG facility upgrade/equipment	6.7		6.7	0.0
		Total for Zharoff:				61.1	61.1	0.0
Total for 26:				12,300.0	265.1	12,034.9	0.0	
27	Sackett	524.6	*	Kodiak CC-Seafood Processing Lab Equipment		100.0	-100.0	0.0
Total for Sackett:				0.0	100.0	-100.0	0.0	
Senate		539.0	*	Akhiok-Sanitary Landfill Relocation	50.0		50.0	0.0
			*	Port Lions-Water & Sewer Renovations	345.4		345.4	0.0
			*	Ouzinkie-Water & Sewer Improvements	663.6		663.6	0.0
			*	Kodiak Island Borough-District I-Water/Sewer	1,250.0		1,250.0	0.0
		540.0	*	Chignik Lagoon-VSW Project Completion	363.6		363.6	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC *	* SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
27	Senate	540.0	* Igiugig-Water & Sewer	500.0		500.0	0.0
Total for Senate:				3,172.6	0.0	3,172.6	0.0
	Thompson	155.0	Kodiak-Near Island Bridge		500.0	-500.0	0.0
		156.0	Near Island Road Access/Parking/Jail	500.0		500.0	0.0
		235.1	Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
		235.2	Kodiak Sr. Center Construction	35.1		35.1	0.0
Total for Thompson:				535.1	535.1	0.0	0.0
	Zharoff	404.1	* APA-Kodiak Island Borough-Elect. Needs Assess		100.0	-100.0	0.0
		404.2	* Bell Flats Road Improvements		780.0	-780.0	0.0
		404.3	* Kodiak Island Borough-State Fair/Rodeo Grounds	880.0		880.0	0.0
Total for Zharoff:				880.0	880.0	0.0	0.0
Total for 27:				4,587.7	1,515.1	3,072.6	0.0
98	Adams	123.1	Leg Audit FY 86 Lapse		100.0	-100.0	0.0
		123.2	Leg Finance FY 86 Lapse		90.0	-90.0	0.0
		124.0	Ombudsman FY 86 Lapse		7.5	-7.5	0.0
		125.0	Leg Session Expenses FY 86	397.5		397.5	0.0
		143.2	Aviation Safety Foundation Operations	62.0		62.0	0.0
Total for Adams:				459.5	197.5	262.0	0.0
	Bennett	304.0	* Senate Leadership F& 86-Extend Lapse			0.0	0.0
		305.0	* ABE Grants FY 86-Extend Lapse			0.0	0.0
		307.0	* Law-Consumer Protection Extend Lapse			0.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Bennett	426.0	*	Rural Research Agency Extend Lapse			0.0	0.0
				Total for Bennett:	0.0	0.0	0.0	0.0
	Cato	129.0		Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
		144.1		Statewide Trails & Footpaths		50.0	-50.0	0.0
				Total for Cato:	50.0	50.0	0.0	0.0
	Clocksln	248.2		Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
				Total for Clocksin:	49.5	0.0	49.5	0.0
	Court System	33.0		Judicial Council Study	35.0		35.0	0.0
		35.0	*	Court System FY 86 Salaries	238.0		238.0	0.0
				Total for Court System:	273.0	0.0	273.0	0.0
	Davis	99.1		Oil Spill Mitigation Account			0.0	-157.0
		99.2		Oil Spill Reserve Account			0.0	-286.7
		99.3		Hazardous Release Response Fund			0.0	443.7
				Total for Davis:	0.0	0.0	0.0	0.0
	Fahrenkamp	395.0	*	Commissioners Office		5.0	-5.0	0.0
		396.0	*	Citizens Advisory Commission on Federal Areas	55.0		55.0	0.0
				Total for Fahrenkamp:	55.0	5.0	50.0	0.0
	Falks	121.2	*	Leg Council-Executive Administration		49.5	-49.5	0.0
		121.3	*	Leg Affairs-Retirement Benefits Charges FY 87	49.5		49.5	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Faiks	319.0	*	AK Native Land Mgt Assoc.-Training Program	75.0		75.0	0.0
		372.1	*	Tourism Development Project		50.0	-50.0	0.0
		372.2	*	Iditarod Trail Committee, Inc. Opps	50.0		50.0	0.0
Total for Faiks:					174.5	99.5	75.0	0.0
	Ferguson	439.0	*	Weatherization/Energy Conservation		35.5	-35.5	0.0
		453.0	*	Power Cost Assistance		2,154.0	-2,154.0	0.0
		454.0	*	Power Cost Equalization		400.0	-400.0	0.0
		455.0	*	Power Cost Equalization		2,936.0	-2,936.0	0.0
		460.0	*	Alternate Energy Demonstration Project		19.1	-19.1	0.0
		462.0	*	Navigation Aids		158.3	-158.3	0.0
		468.0	*	Airport Lighting		165.3	-165.3	0.0
		470.0	*	Navigation Aids		339.4	-339.4	0.0
		471.0	*	Airport Terminal Storage		33.1	-33.1	0.0
		472.0	*	Airport Weather Reporting		9.4	-9.4	0.0
		475.0	*	Material Site Inventory		91.2	-91.2	0.0
		495.0	*	Review of State Tax Policies	175.0		175.0	0.0
		499.0	*	Geophysical Institute-Air/Land Chem Monitoring	88.6		88.6	0.0
		500.0	*	Institute of Native Arts, Inc. Cultural Program	20.0		20.0	0.0
		501.0	*	Rural Research Agency-Operations	8.0		8.0	0.0
		506.1	*	Instructional TV Projects		20.0	-20.0	0.0
		506.2	*	Alaska Career Information System	20.0		20.0	0.0
		543.0	*	Alternative Energy Demonstration Projects		60.8	-60.8	0.0
		546.0	*	Weatherization/Energy Conservation	2,500.0		2,500.0	0.0
		548.0	*	Rural Research Agency Extend Lapse			0.0	0.0
		570.0	*	Statewide-Materials Site Inventory		182.6	-182.6	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
				Total for Ferguson:	2,811.6	6,604.7	-3,793.1	0.0
98	Governor	1.0		Telecom Svcs State/Fed Board	189.0		189.0	0.0
		2.0		Office of Public Advocacy	825.9		825.9	0.0
		3.0		Longevity Bonus		1,879.0	-1,879.0	0.0
		4.0		Oil/Gas Legal Proceedings	488.0		488.0	0.0
		5.0	*	Misc. claims	472.9		472.9	0.0
		6.0		Postsecondary Comm Incentive Grants	25.4		25.4	25.4
		7.1		Foundation Program		1,644.7	-1,644.7	0.0
		7.2		Student Lunch Program			0.0	-25.5
		8.0		District Support Svcs			0.0	25.5
		9.0		Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
		10.0		Medicaid 86	263.8		263.8	560.5
		11.0		Adult Public Assistance 86	491.0		491.0	0.0
		12.0		GR-Med Pharmaceuticals 86	896.9		896.9	0.0
		13.0		AFDC 86	385.0		385.0	385.0
		14.0		General Relief Assistance 86	168.8		168.8	0.0
		15.0		Foster Care 86	292.0		292.0	0.0
		16.0		Medical Assistance 84		1,740.6	-1,740.6	-664.7
		17.0		Medical Assistance 85	1,740.6		1,740.6	664.7
		18.0		Disabled Fishermen's Fund			0.0	150.0
		19.0		APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
		20.0		National Guard Retention Benefits		170.0	-170.0	0.0
		21.0		Office of Adjutant General	44.0		44.0	0.0
		22.1		Cook Inlet Correctional Facility	120.0		120.0	0.0
		22.2		Wildwood Correctional Facility	215.1		215.1	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Governor	22.3	Lemon Creek Correctional Facility	167.5		167.5	0.0
		23.0	Correctional Restitution Centers		502.6	-502.6	0.0
		24.0	Corrections Personal Svcs Costs 86	340.7		340.7	0.0
		25.0	Inmate Medical Costs	808.2		808.2	0.0
		26.1	Misc Claims/State Warrants	49.6		49.6	0.0
		26.2	Misc Claims/State Warrants	96.8		96.8	0.0
		26.3	Misc Claims/State Warrants	99.5		99.5	0.0
		26.4	Misc Claims/State Warrants	4.9		4.9	0.0
		26.5	Misc Claims/State Warrants	8.0		8.0	0.0
		26.6	Misc. Claims/State Warrants	0.7		0.7	0.0
		26.7	Misc Claims/State Warrants	6.5		6.5	0.0
		27.0	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
		28.0	ASMI 83-85 Overexpenditures	131.4		131.4	152.0
		29.1	State V. Mackay	541.8		541.8	0.0
		29.2	State V. Peel	351.8		351.8	0.0
		30.1	State V. Mackay (public advocates)	97.8		97.8	0.0
		30.2	State V. Peel (public advocates)	225.5		225.5	0.0
		31.0	State V. Mackay (public defender)	58.0		58.0	0.0
		36.0	Veterans Services	32.5		32.5	0.0
		37.0	Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
		38.0	Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
		40.2	Fire Training Program FY 87	52.8		52.8	0.0
		41.0	Fisheries Tax FY 86--Extend Lapse			0.0	0.0
		42.0	APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0
		43.1	Fisheries Enhance Tax Rcts--Additional FY 87 Rcts	1,487.7		1,487.7	0.0
		43.2	Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0

*= CHANGE FROM HOUSE **= NO LAPSE ST. AVAILABLE

SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Governor	56.1		Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
		61.0		Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0
		111.0		Regional Resource Authorities		30.0	-30.0	0.0
		118.0		Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0
		145.0		Parks Management FY 86		50.0	-50.0	0.0
		153.0		Central Region Fed Airport Pgm Language Change			0.0	0.0
		154.0		Additional GF for Highway Projects Fed ineligible	850.0		850.0	0.0
		166.1		Richardson Hwy Mile 16-19			0.0	-1,196.0
		166.2		Highway Project Contingency			0.0	-2,112.9
		167.0		Space Planning, Statewide		346.0	-346.0	0.0
		176.0		Federal Airport Improvement Program			0.0	425.0
		184.0		Lease/Purchase Hydrofoil		450.0	-450.0	0.0
		208.0	*	Pacific Rim Fellowships/Associated Costs	55.0		55.0	0.0
		209.0		Community Organizational Grants FY 86	300.0		300.0	0.0
		210.0		Community Organizational Grants FY 87	200.0		200.0	0.0
		211.0		Seismic Hazard Program		83.0	-83.0	0.0
		212.0		St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
		213.0		Augustine Island Tsunami Warning Network	80.0		80.0	0.0
		271.0		Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
		293.0	*	Masters Mates/Pilots & MEBA FY 86 Costs-FY 87	416.1		416.1	0.0
		295.0	*	Cat Illness Program FY 86 Extend Lapse			0.0	0.0
		296.0	*	Mediation Services FY 87	239.0		239.0	0.0
		386.0	*	Special Antitrust Project	198.0		198.0	0.0
		387.0	*	Attorney Costs Weiss V. State	100.0		100.0	0.0
		424.0	*	AK Handicapped Sports & Recreation Assoc-Opps	50.0		50.0	0.0
		431.0	*	State Emergency Comm Committee-Equipment	21.4		21.4	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Governor	552.0	*	FY 83 Permanent Fund Dividends Lapse		4,624.3	-4,624.3	4,624.3
		553.0	*	FY 84 Permanent Fund Dividends Lapse		6,218.6	-6,218.6	6,218.6
		554.0	*	PFD Lapse (See Section 553)			0.0	0.0
		555.0	*	FY 85 Permanent Fund Dividend Lapse		10,678.3	-10,678.3	10,678.3
		556.0	*	FY 85 Permanent Fund Dividend Lapse		1,024.6	-1,024.6	1,024.6
		557.0	*	PFD Lapse (See Section 556)			0.0	0.0
				Total for Governor:	16,333.9	39,581.0	-23,247.1	26,934.8
	Grussendorf	76.1		AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
		76.2		AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
		81.0		House Leadership FY 86 Extend Lapse			0.0	0.0
				Total for Grussendorf:	8,200.0	8,200.0	0.0	0.0
	Halford	598.0	*	Low Income Weatherization	250.0		250.0	0.0
				Total for Halford:	250.0	0.0	250.0	0.0
	Kerttula	412.1	*	Moose Habitat Improvements		0.9	-0.9	0.0
		414.1	*	Central Design Engineering		13.0	-13.0	0.0
		423.0	*	Match for ch. 25 SLA 1982 Projects		200.0	-200.0	0.0
				Total for Kerttula:	0.0	213.9	-213.9	0.0
	Larson	121.1		Leg Council Foundation Study FY 86		45.0	-45.0	0.0
		122.0		House Finance Foundation Studies FY 87	45.0		45.0	0.0
				Total for Larson:	45.0	45.0	0.0	0.0
	Pearce/Hanley	197.0		Special Narcotics Operations	41.1		41.1	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
				Total for Pearce/Hanley:	41.1	0.0	41.1	0.0
98	Pourchot	63.2		Monitor Gold Recovery Program extend lapse			0.0	0.0
		100.0		Innovative Gold Recovery Pgm extend lapse			0.0	0.0
		101.0		Innovative Pollution Control Pgm extend lapse			0.0	0.0
		289.0		Ak mental health land costs extend lapse			0.0	0.0
				Total for Pourchot:	0.0	0.0	0.0	0.0
	Ringstad	250.1		Legislature FY 84 Supplemental		18.0	-18.0	0.0
		250.2		Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
				Total for Ringstad:	18.0	18.0	0.0	0.0
	Rodey	60.2	*	Fish & Game Advisory Comm-Firearm Safety	400.0		400.0	0.0
				Total for Rodey:	400.0	0.0	400.0	0.0
	Sackett	326.0	*	Central Facility Inventory/Condition Survey		7.1	-7.1	0.0
		328.0	*	Trooper Housing		0.8	-0.8	0.0
		329.0	*	Upgrade State Facilities		1.3	-1.3	0.0
		330.0	*	Contingency Transportation		2.0	-2.0	0.0
		334.0	*	Rural Development Grants		35.0	-35.0	0.0
		340.0	*	Building Renovation, Replacement & Surplus		32.9	-32.9	0.0
		341.0	*	Foundation Supplemental Support		12.0	-12.0	0.0
		509.0	*	Instructional Services		50.0	-50.0	0.0
		510.0	*	Instructional Science in Schools (ISIS) Project	50.0		50.0	0.0
		512.0	*	APA-Rural Electrification		69.0	-69.0	0.0
		513.0	*	Porcupine Caribou Treaty Research	50.0		50.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Sackett	514.0	*	Senate Finance Telecom Studies Extend Lapse			0.0	0.0
		524.5	*	UA-Statewide Repair/Renovation		1,030.0	-1,030.0	0.0
		569.0	*	Navigation Aids		336.8	-336.8	0.0
		574.0	*	Legislative Affairs Operating Expenses	22.3		22.3	0.0
		585.0	*	Municipal Revenue Sharing		40.0	-40.0	0.0
				Total for Sackett:	122.3	1,616.9	-1,494.6	0.0
	Senate	39.0	*	Vet Loan Fund to General Fund		5,000.0	-5,000.0	0.0
		56.2	*	Seismic Data Acquisition		1,159.0	-1,159.0	0.0
		301.1	*	Rainy Day Account to Budget Reserve Fund			0.0	-427,600.0
		301.2	*	Rainy Day Account to Budget Reserve Fund			0.0	427,600.0
		357.0	*	Data Centers Upgrade		211.0	-211.0	0.0
		358.0	*	Integrated Data Communications Network		300.0	-300.0	0.0
		365.0	*	Data Processing Systems & Equipment		86.0	-86.0	0.0
		366.0	*	Audio Conference Equipment		5.4	-5.4	0.0
		367.1	*	Data Network Optimization		35.8	-35.8	0.0
		367.2	*	Statewide Data Processing Needs Assessment		17.2	-17.2	0.0
		368.0	*	Security Equipment-Juneau Data Center		1.4	-1.4	0.0
		369.0	*	Chargeback Billing System		56.5	-56.5	0.0
		373.0	*	Installation of Integrated Eligibility System		1.1	-1.1	0.0
		376.0	*	Health Care Study		2.4	-2.4	0.0
		377.0	*	McNeil River Game Sanctuary Development		1.7	-1.7	0.0
		378.0	*	Eagle Project		2.8	-2.8	0.0
		380.0	*	ANILCA Federal Land Planning		22.8	-22.8	0.0
		381.0	*	Vessel Seizure Costs		65.5	-65.5	0.0
		382.0	*	Weatherization Program FY 87	400.0		400.0	0.0

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SCS CS HB 574 (FINANCE) SECTIONAL ANALYSIS

ED *	SPONSOR	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
98	Senate	383.0	*	ASHA Unrestricted Funds to General Fund		10,000.0	-10,000.0	10,000.0
		411.0	*	Administration for various statewide projects	700.0		700.0	0.0
		427.1	*	WWII Vets Loan Fund to General Fund		408.6	-408.6	408.6
		427.2	*	Commercial Fish Loan Fund to General Fund		2,000.0	-2,000.0	2,000.0
		427.3	*	Mining Loan Fund to General Fund		13,350.0	-13,350.0	13,350.0
		427.4	*	Alternative Tech/Energy Loan Fund to General Fund		1,809.0	-1,809.0	1,809.0
		427.5	*	Power Dev Loan Fund to General Fund		18,605.9	-18,605.9	18,605.9
		427.6	*	Residential Energy Conservation Loans to GF		1,800.0	-1,800.0	1,800.0
			*	Rural Electrification Loan Fund to General Fund		1,779.9	-1,779.9	1,779.0
		542.0	*	Supplemental Housing Utility Projects	3,407.1		3,407.1	0.0
		547.0	*	Intent: Leg Affairs Janitorial Staff			0.0	0.0
		549.0	*	APA-Rural Technical Assistance	143.5		143.5	0.0
		550.1	*	Alaska Student Loan Corp.-Student Loans	35,000.0		35,000.0	0.0
		550.2	*	Alaska Student Loan Corp.-Capital Reserve Fund	2,000.0		2,000.0	0.0
		550.3	*	Alaska Student Loan Corp.-Operations	2,084.1		2,084.1	0.0
		550.4	*	Student Loans to AK Student Loan Corp.			0.0	500,000.0
		551.0	*	Housing Assistance Fund to General Fund		70,000.0	-70,000.0	70,000.0
				Total for Senate:	43,734.7	126,722.0	-82,987.3	619,752.5
				Total for 98:	73,018.1	183,353.5	-110,335.4	646,687.3
				Total:	226,428.4	212,476.1	13,952.3	637,667.0

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CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
1	Governor	52.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		44.0	Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
		290.0	Wrangell School District FY 86 Supplemental	150.0		150.0	0.0
		53.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		54.0	Petersburg-Water & Sewer Language Change			0.0	0.0
			Total for Governor:	150.0	0.0	150.0	0.0
Sund		97.1	Ketchikan-Water Filtration		924.1	-924.1	0.0
		274.2	Ketchikan-Volunteer Rescue Services	25.0		25.0	0.0
		229.0	APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
		178.0	Meyers Chuck Dock		75.0	-75.0	0.0
		230.0	Wrangell LID FY 87 Opps	5.0		5.0	0.0
		274.1	APA-Wrangell electrical project		25.0	-25.0	0.0
		234.0	APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
		233.0	APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
		232.0	Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
		231.0	Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
		97.2	Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
		50.1	Wrangell-Water Sewer Extension		21.1	-21.1	0.0
		98.0	Ketchikan-Water/Sewer Language Change			0.0	0.0
				Total for Sund:	1,045.2	1,045.2	0.0
			Total for 1:	1,195.2	1,145.2	150.0	0.0
2	Duncan	218.0	Haines-Southeast State Fair	30.0		30.0	0.0
			Total for Duncan:	30.0	0.0	30.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
2	Goll	78.0	Skagway-dock/road/cargo area access lang ohg			0.0	0.0
		77.2	Haines-Water treatment plant tank	60.8		60.8	0.0
		79.3	Hydaburg-Youth Center	100.0		100.0	0.0
		79.2	Hydaburg-Health Clinic Completion	214.0		214.0	0.0
		79.5	Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
		236.2	Angeon-Head Start Building	31.9		31.9	0.0
		236.1	Gustavus-Roads Upgrade		31.9	-31.9	0.0
		188.0	Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
		275.0	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
		225.2	Klukwan-Cultural Heritage Center	32.0		32.0	0.0
		225.1	Klukwan- Development Grants		32.0	-32.0	0.0
		79.1	Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
		77.1	Haines-Energy Conservation repeal		60.8	-60.8	0.0
		79.4	Hydaburg-ice Machine/Dock improvements	432.4		432.4	0.0
		276.0	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
		107.0	Long Isle/Oldersleeve/Thorne Bay School Lng ohg			0.0	0.0
			Total for Goll:	1,254.1	1,174.1	80.0	0.0
	Governor	179.0	Kasaan Dock Construction	75.0		75.0	0.0
		181.0	Klondike Hwy slide repair/guardrails			0.0	900.0
		146.0	Chikot Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
			Total for Governor:	125.0	0.0	125.0	900.0
			Total for 2:	1,409.1	1,174.1	235.0	900.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
3	Governor	180.0	Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0
			Total for Governor:	0.0	0.0	0.0	-900.0
	Grussendorf	283.0	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
		86.0	Sitka-Landfill Public Use Area	15.0		15.0	0.0
		85.0	Sitka-Kathian Street Parking Lot	107.0		107.0	0.0
		84.0	Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
		182.2	Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0
		83.0	Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
		182.1	Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
		82.0	Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
			Total for Grussendorf:	470.0	440.0	30.0	0.0
			Total for 3:	470.0	440.0	30.0	-900.0
4	Duncan	217.0	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
		219.1	Juneau-Alternative Housing		300.0	-300.0	0.0
		222.0	Juneau-Regional Library Language Change			0.0	0.0
		221.0	Juneau-Regional Library Language Change			0.0	0.0
		220.2	Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
		215.5	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
		215.0	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
		214.5	Juneau Water Projects	227.7		227.7	0.0
		215.9	North Douglas Highway Extension		750.0	-750.0	0.0
		214.3	Juneau-12th Street Water Project		97.7	-97.7	0.0
		214.2	Juneau-Low Income Housing		6.1	-6.1	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
4	Duncan	214.1	Juneau-12th Street Bridget/Road		65.7	-65.7	0.0	
		215.7	UAJ-Remodeling		19.1	-19.1	0.0	
		223.0	Gastineau Manor renovation/security	50.0		50.0	0.0	
		215.4	UAJ-BMI Ray Center Addition		2.5	-2.5	0.0	
		215.1	UAJ-Site Acq/Develop/Access/Rd/Equipment			109.0	-109.0	0.0
		219.2	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0	
		215.9	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0	
		215.3	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0	
		215.2	UAJ-Land Acquisition		4.4	-4.4	0.0	
		215.6	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0	
		214.4	Juneau-Switzer Creek to Airport Water Project			58.2	-58.2	0.0
		220.1	Juneau-Lemon Creek Neighborhood Park			50.1	-50.1	0.0
		216.0	UAJ-Library site acq/design/engineer/construct		1,306.3		1,306.3	0.0
		Total for Duncan:				1,995.9	2,025.9	-30.0
Governor		298.0	Juneau Alliance/Mentally Ill-FY 87 Opps	255.0		255.0	0.0	
		Total for Governor:				255.0	0.0	255.0
Total for 4:				2,250.9	2,025.9	225.0	0.0	
5	Governor	185.0	Kenai Airport Ramp/Floatplane Basin Lang. Chg.			0.0	0.0	
		148.0	Seldovia Airport Improve Language Change			0.0	0.0	
		149.0	Sterling Highway Reconstruction Lang. Change			0.0	0.0	
		Total for Governor:				0.0	0.0	0.0
Navarre		203.0	Kenai Pen Borough-Ridgeway/Sterling Fire Station	40.0		40.0	0.0	

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPO/SDR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
5	Navarre	202.0	West Hill Road		49.4	-49.4	0.0
		300.0	Kenai Pen Borough-Anchor Pt Fire Station Relocate	20.0		20.0	0.0
		206.0	Kenai Borough-Saldovia School Satellite Dish	7.5		7.5	0.0
		200.0	Kenai Highway Shop Roof		2.4	-2.4	0.0
		205.0	Kenai Borough-Kalfonsky Beach Fire Equip/Opps	112.7		112.7	0.0
		201.0	Kalfonsky Road Drainage/Erosion		10.6	-10.6	0.0
		199.0	Kenai Harbor Facilities		157.8	-157.8	0.0
		207.0	Homer-Completion of Sr. Citizens Center	20.0		20.0	0.0
		204.0	Ninlichik Sr. Citizens Ctr Completion	20.0		20.0	0.0
			Total for Navarre:	220.2	220.2	0.0	0.0
			Total for 5:	220.2	220.2	0.0	0.0
6	Cato	140.0	Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
		132.1	Shotgun Cove Right of Way		494.2	-494.2	0.0
		131.0	Whittier-Shotgun Cove Road		117.5	-117.5	0.0
		143.1	Aviation Safety Foundation Operations	38.0		38.0	0.0
		142.0	Seward Life Action Council Operations	39.7		39.7	0.0
		282.2	APA-Grant Lake Hydro		33.6	-33.6	0.0
		280.0	AVTEC Equipment language change			0.0	0.0
		279.2	Cordova Marine Advisory Program	24.8		24.8	0.0
		135.0	Bear Creek VFD EMS Equipment	10.0		10.0	0.0
		126.0	Whittier Access Study		67.1	-67.1	0.0
		127.2	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
		127.1	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
		137.0	Cooper Landing VFD Fire Apparatus	6.0		6.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
6	Cato	130.0	Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0	
		138.0	Cooper Landing EMS Equipment	2.3		2.3	0.0	
		144.2	Cordova-Roads & Trails	50.0		50.0	0.0	
		136.0	Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0	
		134.0	Seward-Marine Industrial Park	700.0		700.0	0.0	
		284.0	APA-Humpback Creek project feasibility	33.6		33.6	0.0	
		299.0	APBC-Terminal Radio-Valdez- start-up/Equip	37.0		37.0	0.0	
		139.0	Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0	
		133.0	Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0	
		132.2	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0	
		279.1	Construct High School Tatitlek			24.8	-24.8	0.0
		128.0	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0	
		141.0	Seward-Diesel Power Generation	140.0		140.0	0.0	
Total for Cato:				1,836.5	1,837.1	-0.6	0.0	
Governor		45.0	Prince Wm Sound CC-Classroom		594.6	-594.6	0.0	
		48.0	Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0	
		47.0	Prince Wm Sound CC-Valdez Bldg Design		13.4	-131.4	0.0	
		46.0	Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0	
Total for Governor:				976.0	976.0	0.0	0.0	
Grussendorf		282.1	APA-Grant Lake Hydro		30.0	-30.0	0.0	
		Total for Grussendorf:				0.0	30.0	-30.0
Total for 6:				2,812.5	2,843.1	-30.6	0.0	

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED #	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds		
7	Clocksin	247.2	UAA-Public Affairs Program relocate	88.0		88.0	0.0		
		245.1	Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0		
		248.1	Anchorage-Pedestrian Improve 4th/Elderberry Pk		49.5	-49.5	0.0		
		192.2	AK Womens Rsroe Ctr-Employ/Job Services	14.1		14.1	0.0		
		249.2	Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0		
		246.0	Anchorage School District-ED 12 library books	11.2		11.2	0.0		
		245.3	Anchorage-Government Hill Elementary		3.9	-3.9	0.0		
		245.2	Anchorage-So Addition Illumination		14.9	-14.9	0.0		
		249.3	Anchorage School District-Library Books	10.4		10.4	0.0		
		249.1	Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0		
		247.1	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0		
		Total for Clocksin:				123.7	173.2	-49.5	0.0
		Cotten		270.3	Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
269.5	Anchorage-Chugiak/Eagle River Road Svo Board			52.8		52.8	0.0		
270.5	Anchorage School District-Muldoon Library PH II			253.3		253.3	0.0		
270.2	Anchorage-Peak Avenue Improvements				94.7	-94.7	0.0		
270.1	Anchorage-Cherry Street Improvements				157.5	-157.5	0.0		
269.2	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy				5.9	-5.9	0.0		
270.4	Anchorage-Ursa Major School				0.2	-0.2	0.0		
269.4	Eagle River Intersection Improvements				8.2	-8.2	0.0		
269.3	Glenn Highway Rehabilitation				18.7	-18.7	0.0		
269.1	Eagle River Road North-Repairs to Mile 12				20.0	-20.0	0.0		
Total for Cotten:				306.1	306.1	0.0	0.0		
Governor		296.0	Assoc. Stranded Rural Alaskans-FY 87 Opps	199.9		199.9	0.0		

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED *	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
7	Governor	115.0	League of Latin American Citizens-Operations	150.0		150.0	0.0
		295.0	Alaska Youth Advocates-Runaway Shelter ANC	198.0		198.0	0.0
		158.0	Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
		120.0	AK Black Leadership Conference-Film Project	15.0		15.0	0.0
		162.0	Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
		114.0	Hispanic Cultural Center		300.0	-300.0	0.0
		297.0	Chronically Mentally Ill Services-Anchorage	334.2		334.2	0.0
		147.0	Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
			Total for Governor:	897.1	416.2	-480.9	-2,029.0
	Gruenberg	104.2	Anchorage-ED 11 street improvement program	26.2		26.2	0.0
		102.1	Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
		102.3	Anchorage-ED 11 street improvement program	152.3		152.3	0.0
		103.1	Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
		102.2	Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
		103.2	Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
		104.1	Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
			Total for Gruenberg:	314.0	314.0	0.0	0.0
	Pearce/Hanley	189.7	Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
		189.4	Anchorage-Campbell Elementary School		0.3	-0.3	0.0
		224.0	Senate Dist G Streets Improvement Program	5.3		5.3	0.0
		192.1	AK Womens Rsrce Ctr-Employ/Job Services	84.0		84.0	0.0
		193.0	Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0
		191.0	Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0
		189.5	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0

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CS HB 574 (FINANCE)

ED #	SPONSOR	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
7	Pearce/Hanley	189.1	Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0	
		189.0	Anchorage-West High Repaving			1.7	-1.7	0.0
		189.9	OAC-Salvation Army Senior Shuttle ANC Opps	22.1			22.1	0.0
		190.0	Anchorage-Broadmore Subdivision Reconstruct			250.5	-250.5	0.0
		194.0	Anchorage-Arotle Blvd/Airport to Raspberry			37.2	-37.2	0.0
		189.3	Anchorage-Diamond/Mears Carpet Replacement			0.1	-0.1	0.0
		189.6	Anchorage-Chinook Elementary Addition			1.1	-1.1	0.0
		189.2	Anchorage-Diamond/Mears Blackout Covering			0.6	-0.6	0.0
		196.0	Anchorage-Minnesota/Int'l Airport Rd Beautify			22.5	-22.5	0.0
		198.0	OAC-Salvation Army Senior Shuttle ANC Opps	13.2			13.2	0.0
		189.8	Fire Island Prison Feasibility Study			14.2	-14.2	0.0
		Total for Pearce/Hanley:				291.2	332.3	-41.1
Pignalberi		186.2	Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	80.8		80.8	0.0	
		186.1	Anchorage-Highland Terrace/Clyde Diokson St.			80.8	-80.8	0.0
Total for Pignalberi:				80.8	80.8	0.0	0.0	
Szymanski		285.4	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0	
		286.1	Anchorage-Birch Road Upgrade		296.8	-296.8	0.0	
		286.2	Anchorage-ED 7&8 LIDs maintenance	296.8			296.8	0.0
		285.2	Birdwood Classroom Addition			1.4	-1.4	0.0
		285.3	Bird/Indian Pathway Improvements/guardrails			21.0	-21.0	0.0
		285.1	Birdwood School Shortfall			14.2	-14.2	0.0
		285.5	Kenai Pen Bor-Nikiski Fire Svc Area-escape route	55.4			55.4	0.0
Total for Szymanski:				352.2	352.2	0.0	0.0	

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED •	SPONSOR	SEC •	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
			Total for 7:	2,365.1	1,974.8	390.3	-2,029.0
16	Larson	183.0	Mat-Su Borough-School Safety/Security Improve	110.0		110.0	0.0
		117.0	Firewodd Access Roads in Distriot 16	40.0		40.0	0.0
		163.1	Parks Hwy Little Coal-Middle Fork		150.0	-150.0	-521.6
			Total for Larson:	150.0	150.0	0.0	-521.6
	Larson/Hurley	226.1	Educational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
		228.0	Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
		227.0	Sunshine Health/Talkeetna Area Clinio Opps	108.0		108.0	0.0
		226.2	Eduoational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0
		163.2	Parks Hwy Little Coal-Middle Fork		18.5	-18.5	0.0
			Total for Larson/Hurley:	131.8	131.8	0.0	0.0
			Total for 16:	281.8	281.8	0.0	-521.6
17	Governor	291.0	Copper River School District FY 86 Supplemental	184.0		184.0	0.0
		164.0	Glenn Hwy Rehab MP 135-North			0.0	1,029.0
		165.0	Parks Hwy Rehab MP 190-North			0.0	521.6
		174.0	Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0
		169.0	Taylor Hwy Bridges			0.0	1,594.7
			Total for Governor:	184.0	160.0	24.0	661.3
	Schultz	106.0	Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
		70.2	Tok Comm Clinio Corp. x-ray purchase/repair	6.5		6.5	0.0
		69.1	Tok-Clinio Equipment/Ambulance Storage		15.0	-15.0	0.0

SECTIONAL ANALYSIS

CS HB 574 (FINANCE)

ED	SPONSOR	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
17	Schultz	70.1	Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
		110.0	Tanacross-Village Street Lights		30.0	-30.0	0.0
		112.0	Nenana energy Conservation language change			0.0	0.0
		65.1	Northway-Sanitation Truck		15.9	-15.9	0.0
		109.0	Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
		67.2	Northway-Community Hall Completion	16.1		16.1	0.0
		187.1	Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
		187.2	Nenana Road Improvements	10.0		10.0	0.0
		71.2	Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
		68.2	Cantwell-landfill improvements	100.0		100.0	0.0
		67.1	Northway-Fire Hall		16.1	-16.1	0.0
		105.0	Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
		65.2	Northway-Community Hall Completion	15.9		15.9	0.0
		287.1	Delta II Roads		307.0	-307.0	0.0
		287.2	Agricultural Roads/Flood Control	307.0		307.0	0.0
		71.1	Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
		69.2	Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
		68.1	Cantwell-Landfill Relocation		100.0	-100.0	0.0
			Total for Schultz:	610.5	610.5	0.0	0.0
			Total for 17:	794.5	770.5	24.0	661.3
20	Davis/Koponen	260.0	Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
		263.0	Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
		252.0	FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
		255.0	FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0

SECTIONAL ANALYSIS