

LEG. FINANCE - BILLS 1985 - 1986 2446

CSHB 574 cont.

2446

* Sec. 465. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 179, lines 15 and 16 (St. Michael Airport Improvements - \$440,000) is repealed.

* Sec. 466. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 79, line 18 (Hooper Bay Runway - \$750,000) is repealed.

* Sec. 467. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 12 (Noatak Erosion Control - \$1,100,000) is repealed.

* Sec. 468. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 82, line 16 as amended by sec. 462, ch. 105, SLA 1985 (Airport Lighting - \$4,695,500) is repealed.

* Sec. 469. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 9 (Buckland runway improvements - \$1,670,000) is repealed.

* Sec. 470. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 83, line 22 as amended by sec. 61, ch. 106, SLA 1983 (Navigation Aids - \$1,475,000) is repealed.

* Sec. 471. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 85, line 15 as amended by sec. 109, ch. 106, SLA 1983 (Airport Terminal Storage - \$1,725,000) is repealed.

* Sec. 472. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 86, line 10 as amended by sec. 24(b), ch. 16, SLA 1981 and sec. 62, ch. 106, SLA 1983 (Airport weather reporting - \$23,000) is repealed.

* Sec. 473. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 18, line 19 (Nome airport terminal site preparation - \$300,000) is repealed.

* Sec. 474. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 65, line 7 (Kotzebue Court Addition - \$132,400) is repealed.

* Sec. 475. The unexpended and unobligated balance of the appropriation and allocation made in sec. 30, ch. 82, SLA 1981, page 180, lines 23 and 24 (Material site inventory - \$1,665,000) is repealed.

* Sec. 476. The unexpended and unobligated balance of the appropriation made in sec. 189, ch. 105, SLA 1985 (Unalakleet Erosion Control - \$506,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for flood control.

* Sec. 477. The unexpended and unobligated balance of the appropriation made in sec. 304, ch. 171, SLA 1984 (Norton Sound Health Corporation Senior Citizen Facility - \$1,625,000) is repealed.

* Sec. 478. The sum of \$210,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Selawik for the Spud Farm Project.

* Sec. 479. The sum of \$45,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Selawik for the student vocational exploration program.

* Sec. 480. The sum of \$55,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shaktoolik for life and health safety equipment.

* Sec. 481. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Elim for completion of the combined facility.

* Sec. 482. The sum of \$70,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wales for completion of the community building.

* Sec. 483. The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kawerak for the Elder's Conference/Council.

* Sec. 484. The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the NANA Museum of the Arctic for the Elder's Conference/Council.

* Sec. 485. The sum of \$150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the North Slope Borough for runway lights at Atqasuk.

* Sec. 486. The sum of \$35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kaktovik for shelter shacks.

* Sec. 487. The sum of \$55,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.-316 to Kawerak for reindeer inoculation against diseases.

* Sec. 488. The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for search and rescue throughout the southern Norton Sound area.

* Sec. 489. The sum of \$210,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kiana for a fire hall and equipment.

* Sec. 490. The sum of \$180,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Teller for a seawall.

* Sec. 491. The sum of \$225,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Savoonga for equipment.

* Sec. 492. The sum of ^{2,115,000}~~\$2,500,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Kotzebue for a public safety facility.

* Sec. 493. The sum of \$2,135,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the City of Nome for the port project.

* Sec. 494. The sum of \$80,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southcentral Counseling Center for equipment.

* Sec. 495. The sum of \$150,000 is appropriated from the general fund to the Legislative Affairs Agency for the joint special committee on tax policy to conduct a comprehensive review of the state's tax policy on economic growth and employment.

* Sec. 496. The sum of \$50,000 is appropriated from the general fund to the the Department of Community and Regional Affairs for payment as a grant under AS 37.05.315 to the City of Kotzebue as matching funds for a federal grant to construct a community facility.

* Sec. 497. The sum of \$30,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Perseverance Theater for operations.

20,000 to NS 7 20 22
North Slope Borough
James L. Brown's Don
* Sec. 498. The sum of ~~\$54,600~~ is appropriated from the general fund to the Department of Community and Regional Affairs for a municipal lands trustee program.

* Sec. 499. The sum of \$88,600 is appropriated from the general fund to the University of Alaska, Fairbanks Geophysical Institute for an Air/Land Chemical Monitoring System in Arctic, Northwest and Western Alaska.

* Sec. 500. The sum of \$20,000 is appropriated from the general fund to the Department of Education, division of museums, for payment as a grant under AS 37.05.316 to the Institute of Alaska Native Arts, Inc. for a cultural enhancement program.

* Sec. 501. The sum of \$8,000 is appropriated from the general fund to the Legislative Affairs Agency for the Rural Research Agency research activities.

* Sec. 502. The sum of ^{69,600}~~\$60,000~~ is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Maniilaq Manpower for a summer youth program.

* Sec. 503. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Maniilaq Manpower for the Satellite Computer Assisted Network (SCAN).

* Sec. 504. The sum of \$510,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to AK NA Fdition for the ANF Cape Beaufort Coal

DELETED
JFT

Feasibility Project final phase.

* Sec. 505. The sum of \$9,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hooper Bay for public safety building code upgrade.

* Sec. 506. The unexpended and unobligated balance of the appropriation made in sec. 251, ch. 105, SLA 1985 (Education - Instructional Television projects - \$436,331) is repealed and reappropriated to the Department of Education, adult and vocational education, for operation of the Alaska Career Information System for the fiscal year ending June 30, 1987.

* Sec. 507. Section 709, ch. 105, SLA 1985 is amended to read:

Sec. 709. The sum of \$75,000 [\$100,000] is appropriated from the general fund to the Department of Labor for the Governor's Committee on Employment of the Handicapped for employment barrier removal.

JF:
DELETE

* Sec. 508. Section 34, ch. 107, SLA 1983, page 65, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Chalkyitsik school</u> [RELOCATABLE		
SCHOOL FACILITIES] (ED 24)	500,000	500,000

* Sec. 509. (a) Section 26, ch. 98, SLA 1985, page 29, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Education program support	<u>28,209,500</u>	<u>10,297,200</u>	17,912,300
	[28,259,500]	[10,347,200]	

(b) Section 26, ch. 98, SLA 1985, page 29, line 10 is amended to

read:

ALLOCATIONS

Instructional

services (10

positions) 3,638,800

[3,688,800]

* Sec. 510. The sum of \$50,000 is appropriated from the general fund to the Department of Education for Instructional Science in the Schools (ISIS) project.

* Sec. 511. The sum of \$69,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering Sea Fishermen's Association for a fisheries extension program.

* Sec. 512. Section 4, ch. 24, SLA 1984, page 57, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural electrification	<u>3,212,000</u>	<u>3,212,000</u>
	[3,281,000]	[3,281,000]

* Sec. 513. The sum of \$50,000 is appropriated from the general fund to the Department of Fish and Game, subsistence division for the Porcupine caribou treaty negotiations and subsistence research for the fiscal year ending June 30, 1987.

* Sec. 514. Section 617, ch. 105, SLA 1985 is amended to read:

Sec. 617. The unexpended and unobligated balance of that portion of the appropriation and allocation made in sec. 22, ch. 122, SLA

1984, page 63, lines 12 and 14 that was [LINE 14] for the Senate Finance Committee special projects telecommunications study and contractual services study account lapses June 30, 1987 [1986].

* Sec. 515. The sum of \$15,000 is appropriated from the general fund to the Department of Military and Veterans Affairs, division of emergency services for Napakiak relocation expenses.

* Sec. 516. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for Napakiak community relocation plan.

* Sec. 517. Section 228, ch. 106, SLA 1983 is amended to read:

Sec. 228. The sum of \$54,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nulato for the purpose of constructing a lodging/Headstart facility.

* Sec. 518. The sum of \$54,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Village of Telida for Telida airport improvements.

* Sec. 519. The sum of \$10,000 is appropriated from the general fund to the Department of Environmental Conservation for a safe water study in Telida.

* Sec. 520. The sum of \$26,152 is appropriated from the general fund to the Legislative Affairs Agency for operation expenses of the Bethel legislative information office for the fiscal year ending June 30, 1987.

* Sec. 521. The sum of \$31,000 is appropriated from the general fund to the Legislative Affairs Agency for the operating expenses of the Naknek, Newhalen, St. Paul, Sand Point, Togiak, and Unalaska teleconference centers

during the fiscal year ending June 30, 1987.

* Sec. 522. The sum of \$69,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bristol Bay Native Association for a fishery loan support services project.

* Sec. 523. The sum of \$38,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to City of Atamc
Village of Telita for cost overruns incurred by the Atmautluak erosion control project.

* Sec. 524. The unexpended and unobligated balances of the appropriations made in sec. 25, ch. 80, SLA 1979, page 59, line 32 (University of Alaska, Wood Center, furniture replacement - \$21,700); sec. 286, ch. 50, SLA 1980, page 50, line 15 (UAF women's locker room upgrade - \$150,000); sec. 30, ch. 82, SLA 1981, page 128, line 18 (UAF Wood Center furnishings - \$22,000); sec. 34, ch. 107, SLA 1983, page 87, line 17, (UAF, dock cathodic protection, Seward - \$500,000); sec. 34, ch. 107, SLA 1983, page 87, line 14 (U of Alaska, statewide repair and renovation - \$1,030,000); and sec. 11, ch. 153, SLA 1977, page 51, line 24 (CC Seafood Processing lab equipment, Kodiak - \$100,000) are repealed and reappropriated to the University of Alaska, Fairbanks for Polar Library Collection acquisitions.

DELETE { * Sec. 525. The sum of \$23,800 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for the purchase of library books for elementary schools located in House District 12.

* Sec. 526. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 70, line 17 (Tetlin, village

electrification - \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Tetlin Village Council for community hall completion.

* Sec. 527. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 70, line 19 (Eagle Village - Generator - \$25,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Eagle Village Council for community hall completion.

* Sec. 528. The unexpended and unobligated balance of the appropriation made in sec. 127, ch. 141, SLA 1982, (Tok Tourist Center - \$100,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Native Association for the Tok Museum.

* Sec. 529. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 2, line 19 (Tok Sports Facility - \$500,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tok Native Association for the Tok Museum.

* Sec. 530. The sum of \$541,713 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending June 30, 1987.

* Sec. 531. The sum of \$689,700 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Master, Mates and Pilots for the fiscal year ending June 30, 1987.

* Sec. 532. The sum of \$111,000 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Marine Engineers' Beneficial Association for the fiscal year ending June 30, 1987.

* Sec. 533. The sum of \$238,100 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Masters, Mates and Pilots for the fiscal year ending June 30, 1986.

* Sec. 534. The sum of \$258,100 is appropriated from the general fund to the Office of the Governor for costs associated with the collective bargaining agreement with the Marine Engineers' Beneficial Association for the fiscal year ending June 30, 1986."

Renumber remaining bill sections accordingly.

Page 88, line 27:

Delete "and 291"

Insert "291, 533 and 534"

Page 89, line 3:

Delete "and 419"

Insert "419, 426, 495, 498, 501, 506, 510, 513, 519-521, and 530-532"

Page 89, line 7:

Delete "and 416(1)"

Insert "416(1), 499, and 524"

Snowden

355
AMENDMENT #3

Sec. 535. The sum of ~~\$275,000~~^{238,000} is appropriated from the general fund to the Alaska Court System for additional salary costs for the fiscal year ending June 30, 1986.
(Court System)

Sec. 536. The unexpended and unobligated balance of the appropriation made in sec. 30, ch 82 SLA 81, page 172, line 6 (Bristol Bay District-Wide Erosion - \$300,000) is repealed and reappropriated to the Alaska Public Broadcasting Commission for payment as a grant to KSDP and KIAL.
(Zharoff 29.7)

Sec. 537. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 81, page 169, line 14 (Bristol Bay Region Equipment - \$1,260,000) is repealed and reappropriated to the Department of Health and Social Services for continuation of the Naknek ASAP program. (Zharoff 24.7)

Sec. 538. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 84, page 9, line 14 (Akutan Public dock feasibility study - \$88,000) is repealed and reappropriated to the Alaska Public

Broadcasting Commission for payment as a grant to KDLG.
(Zharoff 6.7)

Sec. 539. The sum of \$416,100 is appropriated from the general fund to the Office of the Governor for continuation costs of the FY 86 salary increase associated with the collective bargaining agreement with Masters, Mates, and Pilots and Marine Engineers Beneficial Association for the fiscal year ending June 30, 1987. (Governor)

Sec. 540. The unexpended and unobligated balance of the allocation made for the Catastrophic Illness program in sec. 26, ch. 98 SLA 85, page 35, line 11 lapses in to the general fund June 30, 1987. (DHSS)

Sec. 541. The sum of \$239,000 is appropriated from the general fund to the Department of Law for consumer mediation services in FY 87. (AG - this is offset by a reduction in section 5 (judgements and claims))

Sec. 542. The sum of \$450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for development of a park in Eastwood Park subdivision. (Faiks)

Sec. 543. The sum of \$^{3,300,000}1,500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for emergency maintenance, maintenance

reduction and drainage to limited road service areas in House Districts 7 and 8. (Faiks)

Sec. 544. The sum of \$200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Hilltop Youth Inc. for a program which emphasizes youth activities with the priority being services for Anchorage youth and the disabled. (Faiks)

Sec. 545. The sum of \$75,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Native Land Management Association for a training program. (Faiks)

Sec. 546. The sum of \$664,200 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of the Commissioner, for payment as a grant under AS 37.05.316 to the Alaska Repertory Theater for operations ^{of Anch programs (Paul Brown)} (Faiks ^{No} 425.0, Gov 200.0, Abod 39.2).

Sec. 547. The sum of \$100,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Office of the Commissioner, for payment as a grant under AS 37.05.316 to the Anchorage Symphony Orchestra to establish an endowment fund for children's concerts. (Faiks)

Sec. 548. The sum of \$50,000 is appropriated from the general fund to the Department of Education, Office of the

Commissioner, for payment as a grant under AS 37.05.316 to the Alaska Fine Arts Camp for operations. (Faiks)

Sect. 549. The sum of \$450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for pedestrian safety facilities in House District 10. (Faiks)

Amendment #4

11 * Sec. ~~274~~. The sum of \$70,000 is appropriated from the general fund to
12 the Department of Education, Vocational Rehabilitation, for payment as a
13 grant under AS 37.05.316 to the Louise Rude Center for the Blind and Deaf
14 to provide home teaching services for the blind and deaf.

19 * Sec. ~~276~~. The sum of \$275,000 is appropriated from the general fund
20 to the Department of Commerce and Economic Development, Office of Small
21 Business Development, to contract for small business assistance, community
22 enterprise development, minority business and contractor assistance, and
23 women's business and contractor assistance in Anchorage, Fairbanks, and
24 Juneau for the fiscal year ending June 30, 1987.

26 * Sec. ~~277~~. The sum of \$150,000 is appropriated from the general fund
28 to the Department of Commerce and Economic Development, Alaska Seafood
27 Marketing Institute, for operations for the fiscal year ending June 30,
28 1987.

9 * Sec. ~~280~~. The sum of \$100,000 is appropriated from the general fund
10 to the Department of Commerce and Economic Development, Office of Commer-
11 cial Fisheries Development, for the cooperative Alaska/Japanese surimi and
12 mariculture development project for the fiscal year ending June 30, 1987.

13 * Sec. ~~281~~. The sum of \$80,000 is appropriated from the general fund to
14 the Department of Commerce and Economic Development, Office of Commercial
15 Fisheries Development, for mariculture task force activities for the fiscal
16 year ending June 30, 1987.

17 * Sec. 282. The sum of \$50,000 is appropriated from the general fund to
18 the Department of Natural Resources for payment as a grant under AS 37.05.-
19 316 to the Alaska Handicapped Sports and Recreation Association for
20 programs to assist people with disabilities to participate in recreational
21 activities for the fiscal year ending June 30, 1987.

22 * Sec. ~~283~~. The sum of ~~\$100,000~~ is appropriated from the general fund
23 to the Department of Education for payment as a grant under AS 37.05.316 to
24 the Alaska Gateway School District for a new water system for the Eagle
25 ~~Community School.~~ Ferguson delete

26 * Sec. 284. The sum of \$21,350 is appropriated from the general fund to
27 the Department of Military and Veterans' Affairs for payment as a grant
28 under AS 37.05.316 to the State Emergency Communications Committee for
29 emergency broadcast equipment.

12 * Sec. 288. The sum of \$30,000 is appropriated from the general fund to
13 the Department of Transportation and Public Facilities for the installation
14 of a flashing light near the Homer Middle and Junior High School.

15 * Sec. 289. The sum of \$10,000 is appropriated from the general fund to
16 the Department of Community and Regional Affairs for payment as a grant
17 under AS 37.05.316 to the Upper Tanana Development Corporation for the
18 purchase of a mini-bus with wheelchair lift.

19 * Sec. 290. The sum of \$50,000 is appropriated from the general fund to
20 the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Homer for construction of a barge ramp.

22 * Sec. 291. The sum of \$125,000 is appropriated from the general fund
23 to the Department of Fish and Game, Division of Fisheries Rehabilitation,
24 Enhancement and Development, for the final phase of the Paint River Fish
25 Pass feasibility study.

returned
26 * Sec. ~~292~~. The sum of \$160,000 is appropriated from the general fund
27 to the Department of Fish and Game for payment as a grant under AS 37.05.-
28 316 to the Cook Inlet Aquaculture Association for the Susitna River systems
29 lake fertilization project.

1 * ~~Sec. 294~~. The sum of \$202,000 is appropriated from the general fund
2 to the University of Alaska, Arctic Environmental and Data Information
3 Center for the avalanche training and forecast program, for operations for
4 the fiscal year ending June 30, 1987.

* Sec. _____. The sum of \$159,000 is appropriated to the Department of
Commerce and Economic Development, Office of Commercial Fisheries Develop-
ment, for the second phase of the pink salmon total utilization project
from the following sources:

General Funds	\$132,000
Program Receipts	27,000

Jay E.

A M E N D M E N T

Offered in the ±

By ±

TO: _____

Page __, line __: , insert the following: OR

Delete all material and insert:

"* Sec. __. The balance as of June 30, 1986 of the reserve for emergency operating expenses account (rainy day fund) established under AS 37.05.159 is appropriated to the budget reserve fund.

* Sec. __. Section __ of this Act takes effect on the effective date of a version of a bill which enacts the budget reserve fund (HB 513)."

*see
see.
301*

11 * Sec. 274. The sum of \$70,000 is appropriated from the general fund to
12 the Department of Education, Vocational Rehabilitation, for payment as a
13 grant under AS 37.05.316 to the Louise Rude Center for the Blind and Deaf
14 to provide home teaching services for the blind and deaf.

19 * Sec. 276. The sum of \$275,000 is appropriated from the general fund
20 to the Department of Commerce and Economic Development, Office of Small
21 Business Development, to contract for small business assistance, community
22 enterprise development, minority business and contractor assistance, and
23 women's business and contractor assistance in Anchorage, Fairbanks, and
24 Juneau for the fiscal year ending June 30, 1987.

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11 cial Fisheries Development, for the cooperative Alaska/Japanese surimi and
12 mariculture development project for the fiscal year ending June 30, 1987.

13 * Sec. 281. The sum of \$80,000 is appropriated from the general fund to
14 the Department of Commerce and Economic Development, Office of Commercial
15 Fisheries Development, for mariculture task force activities for the fiscal
16 year ending June 30, 1987.

17 * Sec. 282. The sum of \$50,000 is appropriated from the general fund to
18 the Department of Natural Resources for payment as a grant under AS 37.05.-
19 316 to the Alaska Handicapped Sports and Recreation Association for
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21 activities for the fiscal year ending June 30, 1987.

22 * Sec. 283. The sum of \$100,000 is appropriated from the general fund
23 to the Department of Education for payment as a grant under AS 37.05.316 to
24 the Alaska Gateway School District for a new water system for the Eagle
25 Community School.

26 * Sec. 284. The sum of \$21,350 is appropriated from the general fund to
27 the Department of Military and Veterans' Affairs for payment as a grant
28 under AS 37.05.316 to the State Emergency Communications Committee for
29 emergency broadcast equipment.

OMB
Jeff Hogan

12 * Sec. 288. The sum of \$30,000 is appropriated from the general fund to
13 the Department of Transportation and Public Facilities for the installation
14 of a flashing light near the Homer Middle and Junior High School.

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from the following sources:

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A M E N D M E N T

Offered in the ±

By ±

TO: _____

Page __, line __: , insert the following: OR

Delete all material and insert:

"* Sec. __. The balance as of June 30, 1986 of the reserve for emergency operating expenses account (rainy day fund) established under AS 37.05.159 is appropriated to the budget reserve fund.

* Sec. __. Section __ of this Act takes effect on the effective date of a version of a bill which enacts the budget reserve fund (HB 513)."

4:30 PM
adopted

<u>Funding Information</u>	
General Fund	\$ 84,500,000
Other Funds	-0-
	<u>\$ 84,500,000</u>

AMENDMENT #5

1 This funding will be included in House Bill 574, the
2 reappropriation bill when it gets to the Senate. HAD loans worth \$70
3 million will be sold to AHFC to strengthen AHFC's portfolio. The funds, in
4 turn, will be utilized to fund water and sewer projects. The remaining
5 \$14,500,000 will be in general funds.

6
7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. The sum of \$ 51,655,061 is appropriated from the general
9 fund for to the Department of Administration for payment as grants to
10 municipalities for water, sewer and solid waste facilities under AS 37.05:

<u>APPROPRIATION</u>	<u>AMOUNT</u>
11 Akhiok - Sanitary Landfill Relocation	50,000
12 Aleknagik - Water and Sewer	81,810
13 Anchorage - Eklutna Water Project	16,000,000
14 Chuathbaluk - Waste Disposal Improvements	100,000
15 Craig - Water Source Project	1,908,900
16 Dillingham - Water and Sewer	900,000
17 Emmonak - Water and Sewer	1,818,000
18 Fairbanks North Star Borough - Ballaine Lake Sewer	700,000
19 Fairbanks - Water and Sewer	3,935,765
20 Fort Yukon - Water/Sewer System	450,000
21 Fort Yukon - Safe Water Facility Improvements	300,000
22 Galena - Water and Sewer System - Phase II	1,500,000
23 Kasigluk - Washeteria Improvements	90,000
24 Ketchikan - Comprehensive Water Plan Year One: Pipelines, 25 Reservoirs/Pump Stations and Miscellaneous	4,500,000
26 King Cove - Water and Sewer Expansion	759,924
27 Kivalina - Water and Sewer Expansion	1,636,200
28 Klawock - Sewer Improvements	90,900

1	Kodiak Island Borough - Services Dist 1 Water/Sewer	1,250,000
2	Koyuk - Water and Sewer	718,000
3	Marshall - Water and Sewer System/Safe Water Facility	300,000
4	McGrath - Water System	350,000
5	Mekoryuk - Waste/Water Disposal Improvements	450,000
6	Nenana - Water/Sewer, Phase II	2,727,000
7	Newtok - Water and Waste Disposal Improvements	200,000
8	Nightmute - Water/Waste Disposal Improvements	1,175,000
9	Nondalton - Water and Sewer	90,900
10	Nome - Water and Sewer and Related Utilities	300,000
11	Nulato - Water and Sewer System - Phase II	1,400,000
12	Quinhagak - Water and Waste Disposal Improvements	300,000
13	Ouzinkie - Water and Sewer Improvements	663,570
14	Palmer - Water and Sewer	1,081,700
15	Port Lions - Water and Sewer Renovations	345,420
16	St. Mary's Water and Sewer System	800,000
17	Selawik - Water and Sewer	761,772
18	Tanana - Waste Disposal Improvements/Well House	425,000
19	Tununak - Water/Waste Disposal Improvements	950,000
20	Wasilla - Water and Sewer Extension	1,090,800
21	White Mountain - Water and Sewer	1,454,400

22 * Sec. 2. The sum of \$ 13,404,157 is appropriated from the general fund
 23 for payment to the Department of Environmental Conservation as grants for
 24 capital projects to the following municipalities and unincorporated commu-
 25 nities participating in the village safe water program under AS 46.07:

26	<u>APPROPRIATION</u>	<u>AMOUNT</u>
27	Akiak - Waste Disposal Study	10,000
28	Akiachak - Waste Disposal Improvements	110,000
29	Alatna - Water/Waste Disposal Study	9,090

1	Aniak - Waste Disposal Improvements	500,000
2	Atmautluak - Waste Disposal Demonstration Project	40,000
3	Beaver - Waste Disposal Study	10,000
4	Buckland - Water and Sewer and Solid Waste	691,749
5	Chignik Lagoon - VSW Project Completion	363,600
6	Egegik - Sewer System	642,572
7	Golovin - Water and Sewer	727,200
8	Glennallen - Water and Sewer	2,727,000
9	Hooper Bay - Water, Sewer and Solid Waste	1,026,406
10	Igiugig - Water and Sewer	500,000
11	Iliamna - Sewer and Water	423,500
12	Kalskag - Safe Water Facility	250,000
13	Kasaan - Water and Sewer	27,270
14	Kokhanok - Water and Sewer Feas. Study	13,635
15	Koyukuk - Safe Water Building Improvements	82,000
16	Kwethluk - Waste Disposal Study	10,000
17	Lime Village - Safe Water Facility	250,000
18	Metlakatla - Storm Drains	454,500
19	Napakiak - Waste Disposal Study	10,000
20	Newhalen - Sewer System	499,000
21	Nikiski - Landfill	136,350
22	Nikolai - Safe Water Study	10,000
23	Port Protection - Water	200,000
24	Red Devil - Water/Waste Disposal Study	10,000
25	St. George - VSW Project	650,000
26	St. Michael - Water and Sewer	1,216,020
27	St. Paul - Water, Sewer and Sanitary Landfill	808,000
28	Saxman - Industrial Zone Water Improv. Phase II	440,865
29	Shungnak - Water and Sewer	363,600

1 Thorne Bay - Water Storage Tank and replace water line
 2 crossing Deer Creek 181,800

3 Toksook Bay - Safe Water Facility Study 10,000

4 * Sec. 3. The sum of \$ 15,333,747 is appropriated from the general fund
 5 to the Department of Environmental Conservation for payment as grants to
 6 municipalities for water, sewer and solid waste facilities under AS 46.03:

7 APPROPRIATION

AMOUNT

8 Cordova - Copper River Highway Sewer 818,100

9 Dillingham - Water and Sewer 863,550

10 Juneau - City and Borough - Water and Sewer 5,000,000

11 Kenai - Thompson Park Water & Sewer Improvements 702,597

12 City of Kodiak - Water, Sewer, Solid Waste and Landfill 1,250,000

13 City of Kodiak - Near Island Water and Sewer 600,000

14 Anchorage - Water and Sewer Match 5,499,500

15 Soldotna - Kalifonsky Beach Water and Sewer Extension 600,000

16 * Sec. 4. The sum of \$ 3,407,135 is appropriated from the general fund
 17 to the Department of Community and Regional Affairs for the supplemental
 18 housing program water, sewer and related utility projects.

19 * Sec. 5. The sum of \$ 700,000 is appropriated from the general fund to
 20 the Department of Environmental Conservation for various statewide
 21 projects.

22 * Sec. 6. This Act takes effect immediately in accordance with AS
 23 (L.10.070(c)).

4:30 PM

<u>Funding Information</u>	
General Fund	\$ 84,500,000
Other Funds	-0-
	<u>\$ 84,500,000</u>

AMENDMENT #5

1 This funding will be included in House Bill 574, the
2 reappropriation bill when it gets to the Senate. HAD loans worth \$70
3 million will be sold to AHFC to strengthen AHFC's portfolio. The funds, in
4 turn, will be utilized to fund water and sewer projects. The remaining
5 \$14,500,000 will be in general funds.

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12 Akhiok - Sanitary Landfill Relocation	50,000
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23 Galena - Water and Sewer System - Phase II	1,500,000
24 Kasigluk - Washeteria Improvements	90,000
25 Ketchikan - Comprehensive Water Plan Year One: Pipelines,	
26 Reservoirs/Pump Stations and Miscellaneous	4,500,000
27 King Cove - Water and Sewer Expansion	759,924
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18	Tanana - Waste Disposal Improvements/Well House	425,000
19	Tununak - Water/Waste Disposal Improvements	950,000
20	Wasilla - Water and Sewer Extension	1,090,800
21	White Mountain - Water and Sewer	1,454,400

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 24 capital projects to the following municipalities and unincorporated commun-
 25 ities participating in the village safe water program under AS 46.07:

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29	Alatna - Water/Waste Disposal Study	9,090

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3	Beaver - Waste Disposal Study	10,000
4	Buckland - Water and Sewer and Solid Waste	691,749
5	Chignik Lagoon - VSW Project Completion	363,600
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9	Hooper Bay - Water, Sewer and Solid Waste	1,026,406
10	Igiugig - Water and Sewer	500,000
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13	Kasaan - Water and Sewer	27,270
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15	Koyukuk - Safe Water Building Improvements	82,000
16	Kwethluk - Waste Disposal Study	10,000
17	Lime Village - Safe Water Facility	250,000
18	Metlakatla - Storm Drains	454,500
19	Napakiaik - Waste Disposal Study	10,000
20	Newhalen - Sewer System	499,000
21	Nikiski - Landfill	136,350
22	Nikolai - Safe Water Study	10,000
23	Port Protection - Water	200,000
24	Red Devil - Water/Waste Disposal Study	10,000
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26	St. Michael - Water and Sewer	1,216,020
27	St. Paul - Water, Sewer and Sanitary Landfill	808,000
28	Saxman - Industrial Zone Water Improv. Phase II	440,865
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1 Thorne Bay - Water Storage Tank and replace water line
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 3 Toksook Bay - Safe Water Facility Study 10,000

4 * Sec. 3. The sum of \$ 15,333,747 is appropriated from the general fund
 5 to the Department of Environmental Conservation for payment as grants to
 6 municipalities for water, sewer and solid waste facilities under AS 46.03:

<u>APPROPRIATION</u>	<u>AMOUNT</u>
8 Cordova - Copper River Highway Sewer	818,100
9 Dillingham - Water and Sewer	863,550
10 Juneau - City and Borough - Water and Sewer	5,000,000
11 Kenai - Thompson Park Water & Sewer Improvements	702,597
12 City of Kodiak - Water, Sewer, Solid Waste and Landfill	1,250,000
13 City of Kodiak - Near Island Water and Sewer	600,000
14 Anchorage - Water and Sewer Match	5,499,500
15 Soldotna - Kalifonsky Beach Water and Sewer Extension	600,000

16 * Sec. 4. The sum of \$ 3,407,135 is appropriated from the general fund
 17 to the Department of Community and Regional Affairs for the supplemental
 18 housing program water, sewer and related utility projects.

19 * Sec. 5. The sum of \$ 700,000 is appropriated from the general fund to
 20 the Department of Environmental Conservation for various statewide
 21 projects.

22 * Sec. 6. This Act takes effect immediately in accordance with AS
 23 01.10.070(c).

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Amendment 6

BY FERGUSON

Sec. 1. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 81, line 7(Dillingham Peat \$60,838) is repealed.

Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 90, SLA 1981, page 9, line 14(Kotzebue wind generator - \$200,000) is repealed.

Sec. 3. Section 4, ch. 118, SLA 1986, page 2, line 9 and 10; page 3, line 1 is amended to read:

Project	Location	Amount
STATE HIGHWAYS		
City streets	Kotzebue	2,841,675 {2,269,000}
North Slope Highway culverts		2,528,669 {2,600,000}
Saint Marys' - Pitkas Point road		717,666 {1,219,000}

Sec. 4. Section 2, ch. 122, SLA 1978, page 1, line line 4 and page 2, lines 10, 13-15 and 23 are amended to read:

(4) Health facility	Hooper Bay	624 {100,000}
(10) Health facility	Buckland	199,376 {100,000}
(13) Health facility	Kaktovik	885 {150,000}
(14) Health facility	Savoonga	590 {100,000}
(15) Health facility	Gambell	249,115 {100,000}
(23) Health facility	Goodnews Bay	119,410 {20,000}

Sec. 5. Section 80, ch. 131, SLA 1982, page 96, line 15 is amended to read:

Nome - Cape Nome quarry/rock loading facility/ Nome port

Sec. 6. The sum of \$2,500,000 is appropriated from the Exxon oil overcharge fund to the Department of Community and Regional Affairs for the weatherization program.

Sec. 7. INTENT. It is the intent of the legislature that if the Legislative Affairs Agency decides to seek an alternate means of providing maintenance and janitorial services in facilities at Juneau, persons with previous maintenance or janitorial experience with the Agency shall be given first right of refusal to contract for the services.

Sec. 8. The unexpended and unobligated balance of the appropriation made in sec 313, ch. 105, page 74, line 6 (Rural Research Agency \$180,000) is repealed and reappropriated to the Alaska State Legislature, Rural Research Agency operations for the fiscal year ending June 30, 1987.

Sec. 9. The sum of \$143,474 is appropriated from the general fund to the Department of Commerce, Alaska Power Authority for rural technical assistance.

HB 574

Approved by Ferguson
Adopted 7-#

Sec. A . The sum of \$70,000,000 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

Sec. B . Sec. A of this Act takes effect on the date that the Alaska Housing Finance Corporation purchases at par value home mortgage loans from the housing assistance loan fund (AS 44.47.380), in an amount not to exceed \$70,000,000.

Adopted

Amendment #7 - ^A B

Rodey

Sec. . The sum of \$1,500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Alaska Neighborhood Housing Services, Inc. for housing and business loans to be used in Spenard, Government Hill, Nanaka Valley and other distressed neighborhoods. (Rodey)

Sec. . The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 84, page 9, line 10 (Tourism Development Project - \$50,000) is repealed and reappropriated to the Department of Commerce and Economic Development for payment as a grant to the Iditarod Trail Committee, Inc. for expenses of conducting the Iditarod sled dog race. (Faiks - 50.0)

Sackett

Sec. . The sum of \$400,000 is appropriated from the general fund to the Department of Community and Regional Affairs for operating expenses associated with the weatherization program for the fiscal year ending June 30, 1987. (Sackett)

Amendment #8

AMENDMENT BY FERGUSON

HB 574

Page Line

Sec. . (a) The sum of \$~~35~~35,000,000 is appropriated from the general fund to the Alaska Student Loan Fund in the Alaska Student Loan Corporation for student loans.

(b) The sum of \$2,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation for a capital reserve fund.

(c) The sum of \$2, 084,100 is appropriated from program receipts to the Student Loan Corporation for operating the Alaska Student Loan Corporation.

(d) This section takes effect on the effective date of an Act entitled "An Act relating to student loans, creating the Alaska Student Loan Corporation and providing for an effective date."

Adopted by Senate

Finance

Ferguson

Amendment # 10

Adopted

as of May 12, 1986

Sec. ____ . The balance of that portion of the General Fund of the Alaska State Housing Authority identified as "Unrestricted-Designated" and "Undesignated" in the 1985 Annual Report dated August 1, 1985, or \$10,000,000, whichever is less, is appropriated from the General Fund of the Alaska State Housing Authority to the general fund in the state treasury.

Amendment #11

* Section 1. Section 75, ch. 101, SLA 1982, is amended to read:

Sec. 75. (a) The unexpended and unobligated portion of the appropriations made in secs. 17 and [,] 18 of this Act lapses into the dividend fund (AS 43.23.045(d)) June 30, 1986.

(b) The appropriations made in secs. [,] 21, 40, 41, 42, 43, 44, 47, and 48 of this Act are not one-year appropriations and do not lapse in accordance with AS 37.25.010.

* Sec. 2. Section 1, ch. 6, SLA 1983 is amended to read:

Section 1. The sum of \$41,000,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 3. In sec. 32, ch. 107, SLA 1983, page 14, between lines 11 and 12, the following is inserted:

The unexpended and unobligated portion of the appropriation made on line 11 lapses into the general fund June 30, 1986.

* Sec. 4. Section 4, ch. 44, SLA 1984, is amended to read:

Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund June 30, 1986. The unexpended and unobligated portion of the appropriation made by sec. 3 of this Act lapses into the dividend fund (AS 43.23.045) June 30, 1985.

* Sec. 5. Section 14, ch. 122, SLA 1984, is amended to read:

Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984 permanent fund dividend and administrative costs. The unexpended and

unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 6. Section 15, ch. 122, SLA 1984, is amended to read:

Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983, for the payment of the 1984 permanent fund dividend. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 7. This Act takes effect on the effective date of an Act relating to computation and payment of permanent fund dividends.

Amendment #12

Sec. . The sum of \$20,000 is appropriated from the general fund to the City of Hydaburg School District for a school van. (Ferguson)

by RE

Amendment #13

AMENDMENT BY FERGUSON

HE 574

Page 17 Line 12

Add a new section to read:

Sec. . (a) All right, title and interest in loans of the student scholarship loan fund, and all right, title and interest in all loans notes and other instruments of security made in connection with those loans are transferred and appropriated to the student loan fund of the Alaska Student Loan Corporation not to exceed \$300,000,000.

(b) This section takes effect on the effective date of an Act entitled "An Act relating to student loans, creating the Alaska Student Loan Corporation and providing for an effective date."

Adopted by Senate

Finance

D. Ferguson

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Amendment #13

AMENDMENT BY FERGUSON

HE 574

Page 17 Line 12

Add a new section to read:

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(b) This section takes effect on the effective date of an Act entitled "An Act relating to student loans, creating the Alaska Student Loan Corporation and providing for an effective date."

Adopted by Senate

FINANCE

D. Ferguson

Amendment #13

AMENDMENT BY FERGUSON

HB ~~696~~ HB 574

Page 17 Line 12

Add a new section to read:

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(b) This section takes effect on the effective date of an Act entitled "An Act relating to student loans, creating the Alaska Student Loan Corporation and providing for an effective date."

Am 13
8 - 13
HOLD

Amendment #14
Adopted

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH V - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

May 10, 1986

TO: Senator Jan Faiks, Co-Chairman
Senate Finance Committee

FROM: Warren W. Endicott *WWE*
Executive Director

SUBJECT: Employees Eligible for Retirement Incentive Program

Six janitorial positions and three maintenance positions were deleted in the FY 87 budget as a cost-saving measure. Of the nine positions, three are qualified for the Retirement Incentive Program. The cost to Legislative Affairs for the three employees to participate in the Retirement Incentive Program is \$49,500. We have this amount of money available as lapsing funds in the Executive Administration component of our FY 86 funds.

Your assistance in having these funds reappropriated would be most appreciated.

WWE:lh

Cheryl -

Warren Endicott is bringing you the exact language and a further explanation. ASAP.

Council has not been able to meet to approve doing the R.I.P. but they'll meet tomorrow and Jack says it's going. So we need to put the cart just a tad ahead of the horse temporarily.

Linda

✓
Amendment #15

HB 574

Amendment - Add section to read:

Sec. ____ An amount not to exceed \$5,000,000 is appropriated from the World War II Veterans' Revolving Loan Fund (AS 26.15) to the general fund.

Sec. ____ Section ____ of this Act takes effect on the date that the Alaska Housing Finance Corporation purchases at par value home mortgage loans from the Veterans Revolving Loan Fund (AS 26.15) in an amount not to exceed \$5,000,000.

Amendment # 16

Amendment to HB 574

Add:

Sec. _____. The balance [as of May 12, 1986] of that portion of the General Fund of the Alaska State Housing Authority identified as "Unrestricted-Designated" and "Undesignated" in the 1985 Annual Report dated August 1, 1985, or \$10,000,000, whichever is less, is appropriated from the General Fund of the Alaska State Housing Authority to the general fund in the state treasury.

Amendment #17
Adopted

* Section 1. (a) The unexpended and unobligated portions of the appropriations made in secs. 17 and 18 of ch. 101, SLA 1982 are reappropriated to the Department of Revenue for the purpose of paying claims for prior year permanent fund dividends.

(b) The appropriation made in (a) of this section is not a one-year appropriation and does not lapse in accordance with AS 37.25.010.

* Sec. 2. Section 1, ch. 6, SLA 1983 is amended to read:

Section 1. The sum of \$41,000,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 3. In sec. 32, ch. 107, SLA 1983, page 14, between lines 11 and 12, the following is inserted:

The unexpended and unobligated portion of the appropriation made on line 11 lapses into the general fund June 30, 1986.

* Sec. 4. Section 4, ch. 44, SLA 1984, is amended to read:

Sec. 4. The unexpended and unobligated portion of the appropriation made by sec. 2 of this Act lapses into the general fund June 30, 1986. The unexpended and unobligated portion of the appropriation made by sec. 3 of this Act lapses into the dividend fund (AS 43.23.045) June 30, 1985.

* Sec. 5. Section 14, ch. 122, SLA 1984, is amended to read:

Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984 permanent fund dividend and administrative costs. The unexpended and

unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

* Sec. 6. Section 15, ch. 122, SLA 1984, is amended to read:

Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983, for the payment of the 1984 permanent fund dividend. The unexpended and unobligated portion of the appropriation made by this section lapses into the general fund June 30, 1986.

~~* Sec. 7. This Act takes effect on the effective date of an Act relating to computation and payment of permanent fund dividends.~~

Amendment #18

Adopted

We propose the following language to provide requested funds to the Department of Law in FY 87 for the special antitrust project and for interim attorney fees in Weiss v. State:

- 1) The sum of \$198,000 is appropriated from the general fund to the Department of Law to pay the costs of a special antitrust project in FY 87.
- 2) The sum of \$100,000 is appropriated from the general fund to the Department of Law to pay interim awards of attorneys fees or costs in Weiss v. State in FY 87.

Sackett for Dept. of Law

Amendment #19

Sec. . The sum of \$20,000 ~~is~~ appropriated from the ^{Sup} general fund to the City of Hydaburg School District for a school van. (Ferguson)

Sec. . The sum of \$500,000 is appropriated to the Department of Administration for payment as a grant under AS 35.05.315 to the Matanuska-Susitna Borough for completion of the Palmer State Fair building. (Kerthula)

adopted

REPRESENTATIVE DON CLOCKSIN

Alaska House of Representatives

MAJORITY LEADER

1024 WEST SIXTH AVENUE
ANCHORAGE, ALASKA 99501
(907) 274-4031

WHILE IN JUNEAU:
POUCH V
JUNEAU, ALASKA 99811
(907) 465-3704

MEMORANDUM

TO: Senator Faiks ✓
Senator Sackett
Co-Chairs, Senate Finance

DATE: May 12, 1986

FROM: Representative Clocksin
Majority Leader

SUBJECT: Reappropriations

I request that the Senate address the following sections in CS HB 574 - the reappropriation bill.

Sec. 295 - Leave as is. The Operating budget will reduce residential beds for troubled youth by 10. These funds will allow restoration of 5 of those beds for runaway youth.

Sec. 296 - Delete.

Sec. 297 - Delete.

Sec. ___ - New section added which provides as follows:

The sum of \$434,100 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as grant to the Alaska Legal Services Corporation for the fiscal year ending June 30, 1987.

Sec. ___ - New section added which provides as follows:

The sum of \$100,000 is appropriated from the general fund to the Department of Law for civil legal services for the fiscal year June 30, 1987.

JF: {

JF: 296-297 & 100,000

=====

DELETE Sec. 272 and REPLACE with:

* Sec. 272. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 5 (Tok cut-off Rehab - \$3,700,000) is repealed. <376,785>

* Sec. _____. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, pages 83-84, as amended by sec. 61, ch. 106, SLA 1983, (Navagational aids - \$1,475,000) is repealed. <336,819/168,419>

* Sec. _____. Section 30, ch. 82, SLA 1981, pages 180-181 is amended to read: <182,551/91,351>

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Statewide transportation		9,259,849	9,259,849
		[9,442,400]	[9,442,400]
Claims settlement	5,500,000		
Materials site inventory	1,482,449		
	[1,665,000]		
Statewide contingency	1,000,000		
Management information system	1,057,400		
Statewide aviation system plan	220,000		

* Sec. _____. The sum of ~~2,000,000~~ is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Cook Inlet Native Association for program services for the fiscal year ending June 30, 1986. ✓

* Sec. _____. The sum of ~~1,000,000~~ is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Visual Arts Center for building improvements. ✓

* Sec. _____. The sum of ~~1,000,000~~ is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Bering Sea Fishermen's Association for Nelson Island fish processing equipment. ✓

* Sec. _____. The sum of ~~2,000,000~~ is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to Preserverance Theatre for operating expenses for the fiscal year ending June 30, 1987. ✓

* Sec. _____. The sum of ~~1,000,000~~ is appropriated from the general fund to the Legislative Affairs Agency for operating expenses during the fiscal year ending June 30, 1987. ✓

* Sec. _____. The sum of ~~1,000,000~~ is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Bethel Family Health Clinic for operating expenses incurred during fiscal year 1986. ✓

* Sec. _____. The sum of \$49,500 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Central Curriculum Consortium for Athabaskan language curriculum development.

* Sec. _____. The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Birch Creek for community relocation costs.

* Sec. _____. The sum of \$60,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority for payment as a grant under AS 37.05.316 to Middle Kuskokwim Electric Cooperative for electric generators in Chuathbaluk, Crooked Creek, and Stony River.

* Sec. _____. The sum of \$20,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Interior Region Emergency Medical Services Council for Election District 24 emergency medical services equipment.

* Sec. _____. The sum of \$88,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Sleetmute for public buildings relocation and renovation.

* Sec. _____. The sum of \$73,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the village of Takotna for the purchase of a fuel truck.

* Sec. _____. The sum of \$21,900 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Russian Mission for a safe water building.

* Sec. _____. The sum of \$14,666 is appropriated from the general fund to the Legislative Affairs Agency for operating expenses of the Galena and Fort Yukon legislative teleconference centers for the fiscal year ending June 30, 1987.

* Sec. _____. The sum of \$14,600 is appropriated from the general fund to the Department of Fish and Game, Division of Subsistence local technician hire on interior region projects for the fiscal year ending June 30, 1987.

* Sec. _____. Section 26, ch. 98, SLA 1985, page 101, line 12 is amended to read: <40,000>

	APPROPRIATION ITEMS	GENERAL FUND
Municipal revenue sharing	<u>59,592,200</u>	<u>59,592,200</u>
	[59,632,200]	[59,632,200]

Sections added on House side:

* Sec. 51. The unexpended and unobligated balance of the

* Sec. The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the Fairbanks North Star Borough for the operations of the 1987 Yukon Quest dogsled race for the fiscal year ending June 30, 1987. ✓

4 Sec. — 50.0 to Perseus
Theater for capital improvements.

AMENDMENT "22"

Sec. . The sum of \$ 350,000 is appropriated from the general fund to the Alaska State Council on the arts for grants to Anchorage organization support grantees (per ASCA formula) and project support grantees. (Faiks)

Amendment
23

The sum of \$8,900 is appropriated from the general fund to the Legislative Affairs Agency for continued operation of the Homer Teleconference Center

Pulled per Mike Scott

24

AMENDMENT BY FERGUSON

SEC. 80.

Page 19 Line 14

after the word "for" Insert:

consideration of the revenue maladjustment associated
with the reconfiguration of the area of jurisdiction in the Delong
Mountain area.

AMENDMENT BY FERGUSON

HB 574

Sec. . The unexpended and unobligated balance of the appropriation made in sec. 26, ch. 98, SLA 1985, page 43, line 12.(Chevak Clinic \$70,000) is repealed and reappropriated to the City of Chevak for the health clinic.

262
Fischer
OK

SENATOR PAUL FISCHER

Reduce as follows:

- ~~600,000 Kenai/Funny River Bridge~~
- ~~(500,000)~~
- 1 100,000 Kenai/Funny River Bridge (*same as #3 page 2*)

Distribute as follows:

- 2 \$100,000 to the Kenai Peninsula Borough for Coho Loop Road.
- 3 \$250,000 to the Department of Public Safety as a grant to the Soldotna Civil Air Patrol Squadron.
- 4 \$150,000 to the Kenai Peninsula Borough for phase two North Fork road completion.

Total 1,000,000

26 b
Adapted

SENATOR PAUL FISCHER

CAPITAL PROJECTS

- 5 ~~g~~. \$135,000 - Kenai Peninsula Borough for Ridgeway/Sterling Fire Service Area - firehouse construction.
- 6 ~~g~~. \$25,000 - Kenai Peninsula Borough - aquatic timing system for Soldotna High School..
3. ~~\$600,000~~ - to the Department of Transportation and Public Facilities Kenai/Funny River Bridge-preliminary engineering, design and construction. *DELETE (same as # 126A)*
- 7 ~~g~~. \$110,000 - Kenai Peninsula Borough-Anchor Point Fire Service Area Firehouse construction.
- 8 ~~g~~. \$90,000-Kenai Peninsula Borough-Kalifornsky Beach Fire Service Area-firehouse construction.
- 9 ~~g~~. \$20,000- to the Department of Community and Regional Affairs as a grant to theNinilchik Senior Citizen's Center renovation.
- 10 ~~g~~. \$20,000 - Homer Senior Citizens Center construction.

27
Adopted OK

FOR REAPPROPRIATION BILL FROM SENATOR ELIASON

* Sec. __. The sum of \$262,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Metlakatla for Town Hall Restoration.

* Sec. __. The sum of \$100,000 is appropriated to the Department of Education for Craig High School Addition and Remodel project.

* Sec. __. The sum of \$150,000 is appropriated to the Dept. of Transportation for the Kake Seaplane Float Dock Repairs and Improvements.

* Sec. __. The sum of \$200,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Klawock for Roads Improvements.

* Sec. __. The sum of \$ ^{288.0} ~~400.0~~ is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Craig for Water Source.

Balance
to
7's

Total 1,000,000

AMENDMENT

28- Revised
Adopted

Sec _____ The amount of 500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak Eagle River Road Service Board for road improvements.

Sec _____ The amount of \$500,000 is appropriated from the general fund to the Municipality of Anchorage for payment as a grant under AS 37.05.315 for the purpose of providing prevention and treatment services for abused children.

AMENDMENT

28

OKay

Sec _____ The amount of 500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Chugiak Eagle River Road Service Board for road improvements.

Halford

1
1

Okay - Max

29

* Sec ___ The sum of \$4,500,000 is appropriated from the general fund to the City of Ketchikan as a grant under AS 37.05.315 for the Ketchikan Comprehensive Water Plan, construction of pipelines, reservoirs and pump stations.

30
Adopted OK

Sec. _____ The sum of \$3,000,000 is appropriated from the general fund to Department of Transportation and Public Facilities for construction and rehabilitation of the East Hill Road.

Sec. _____ The sum of \$3,000,000 is appropriated from the general fund to the City of St. Paul for the harbor and related facilities and structures.

Sec. _____ The sum of \$3,000,000 is appropriated from the general fund to the City of St. George for the harbor and related facilities and structures.

Sec. _____ The sum of \$1,000,000 is appropriated from the general fund to the Fairbanks North Star Borough for limited road maintenance service areas.

Sec. _____ The sum of \$1,000,000 is appropriated from the general fund to the ^{D.O.E. for a grant to the} Yukon Flats REAA for construction and repair at the Chalkyitsik school.

31
Sackett

Sec. Section 2, Page 26, Line 13, HCS CSSB171 (fin) before the 14th Legislature, Second Session, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
THORNE BAY-RAINY LANE UTILITIES PHASE II (ed 2)	<u>525,000</u>	<u>525,000</u>
	[600,000]	[600,000]

Sec. Section 2, Page 25, Line 20 of HCS CSSB171 (fin) before the 14th Legislature, Second Session, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
HYDABURG-CITY STREET UPGRADE (ed 2)	<u>100,000</u>	<u>100,000</u>
	[50,000]	[50,000]

Sec. The sum of \$25,000. is appropriated from the general fund To the Department of Community and Regional Affairs as a grant to the community of Klukwan for construction and design of the Bald Eagle Cultural Heritage Center.

32

AMENDMENT

Offered in the Senate
TO: HCS CSSB 171 (Fin)

By Eliason

p. 26, l. 11, Yakutat Road Projects

Increase "100,000" to "200,000"

Sackett #3B

Huslia Erosion	2,000.0
Ambler Erosion	400.0
Koyukuk Clinic Improvements	20.0
Nikolai Electrification (DCED)	250.0
Nulato Fuel Depot	97.0
Russian Mission Multi-purpose Building Completion	100.0
Shageluk Fire Hall	150.0
Telida Clinic (UCG)	97.4
Tyonek Vehicle (UCG)	20.0
Tuluksak Education Center	30.0
Ruby Heavy Equipment	75.0
Ruby Land Survey	30.0
Ruby Sawmill Improvements	10.0
Ruby Community Facilities Relocation	10.0
Bethel Family Health Services Clinic (DHSS)	500.0
Kongiganak Waste Disposal Improvements (UCG)	275.0
Bethel Broadcasting KYUK TV/AM (DOA)	126.5
Napaskiak Power Plant Relocation (DCED)	144.2
Galena Erosion Control	1,000.0
Aniak Erosion Control	500.0
McGrath Erosion Control	500.0
Kongiganak Airport Equipment Building (DOT)	60.0
Bettles Fire Hall	120.0
Chuathbaluk Equipment Maintenance/Shop	80.0
Tununak Airport Lights (DOT)	250.0
Tuntutuliak Airport Lights (DOT)	294.0
Noorvik Erosion Control	500.0

Tuntutuliak Airport Equipment and Building (DOT)	175.0
Quinhagak Airport Equipment and Building (DOT)	175.0
Kwigillingok Airport Equipment and Building (DOT)	175.0
Tununak Airport Lighting (DOT)	<u>250.0</u>
TOTAL	7,914.1

#35
Adopted

Sec. ____ . Section 2, ch __, SLA 1986, page 14, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Central Region Aviation	34,738,600	975,200	33,360,300
	(38,769,600)	(1,378,300)	(37,391,300)

Sec. ____ . Section 2, ch __, SLA 1986, page 15, lines 18-20 is amended to read:

	ALLOCATIONS
(ANVIK AIRPORT APRON EXPANSION (ED 24)	1,594,000
CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000
BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000

Sec. ____ . Section 2, ch. __, SLA 1986, page 18, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Northern region aviation	23,920,000	1,732,000	21,820,000
	(27,600,000)	(2,100,000)	(25,500,000)

Sec. ____ . Section 2, ch. __, SLA 1986, page 19, lines 7 & 8 is amended to read:

	ALOCATIONS
(Lake Minchumina Airport Improvements (ED 24)	2,280,000)
(Rampart Airport Improvements (ED 24)	1,400,000)

36

Adopted

The sum of \$1,200,000 is appropriated to Copper River School District for Phase II school construction.

37

Sec _____

The amount of \$250,000 is appropriated from the general fund for the Department of Community and Regional Affairs for administrative support for the Low Income Weatherization Program.

for administration of 2.5 Million in low income wetherization from Exxon Settlement

~~The sum of \$500~~

38

Adopted

* Sec. _____. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road block grant.

ASNA #1
3

\$2,000,000.00 is appropriated for purposes of Petroleum Property
devaluation relief to the City of Valdez, for FY 86 and FY 87 and FY 88

Am #39
Adopted

Gov



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 12, 1986

The Honorable John C. Sackett
Alaska State Senate
P. O. Box V
Juneau, AK 99811

Dear Senator Sackett:

Late in 1985, the State of Alaska and the United States Department of Justice entered into an agreement with the owners of the Trans Alaska Pipeline System (TAPS), which was intended to establish an acceptable schedule of transportation charges (tariff) for TAPS. As you know, the settlement yielded the state in excess of \$2 billion more in petroleum revenues through the year 2000 than an amount earlier projected; just the other day, nearly \$140 million early settlement payment was deposited into what is called by many the Rainy Day Account.

One of the key factors in the settlement structure and one which is pertinent to this communication is the methodology allowed for the settlement's depreciation schedule. It is unusual in that it is based on an "accelerated unit-of-throughput," whereas the normal approach is "straight line"; the result is a highly accelerated depreciation of TAPS construction costs, also referred to as front-end loading. Front-end loading, in turn, results in immediate steep declines in the pipeline's assessed valuation, declines much greater than anticipated when local municipal financing and bond selling was undertaken years earlier.

The municipality presently most severely impacted by the TAPS settlement is Valdez, and uniquely so, since Valdez relies for 94 percent of its tax base on petroleum property assessed under AS 43.56. While Valdez set its budget projections upon pre-settlement assessment procedures, with resulting expectations, it now finds itself facing a direct tax loss (assuming constant millage rates) of substantial proportion over the next several years.

According to estimates earlier prepared by the Department of Revenue, the diminished assessed value of AS 43.56 (petroleum pipeline property) located in Valdez between 1986-1990 is of the order of \$500 million. Since, as I stated above, Valdez relies almost completely upon petroleum property for its tax

May 12, 1986

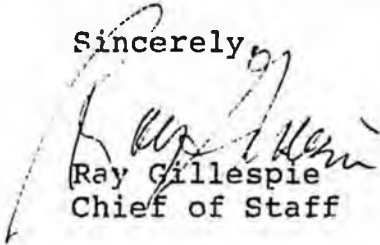
base, the adverse consequences of the settlement-induced lower assessments can be easily noted.

It is not only the magnitude of the decline in tax revenues which creates Valdez's problem, but it is also the timing of the assessment-related shortfall. Normally, a small community like Valdez can plan for revenue shortfall by taking internal action; for example, it can consolidate departments, it can defer projects, it can offer early retirements, etc. None of these options are now available to Valdez in its present predicament. The settlement has, in its own way, created a disaster for a small community like Valdez. The Administration believes that the state should take action to ameliorate the effect of the impact.

The Administration strongly suggests that the Legislature consider appropriating \$2 million to Valdez for the 1986-1987 fiscal year. This will allow it to adjust to the lower tax revenues resulting from the lower TAPS-assessed value, without causing chaos in the community. Without this appropriation, Valdez will be forced, without having had the opportunity to plan for it, to lay off large numbers of employees, thus abruptly reducing the level of service to all of the city's residents. This one-time appropriation will give Valdez the opportunity to plan its fiscal realignment.

Since AS 43.56 was intended to centralize pipeline property value assessment for the benefit of tax revenues allocation to municipalities such as Valdez, it would be unfair to allow a new set of circumstances (TAPS settlement) to affect AS 43.56 valuation in such a way that quite literally Valdez finds itself facing immediate financial hardship.

Sincerely,


Ray Gillespie
Chief of Staff

Consent

Dierdorff
5/10/86 ✓

Original sponsor: Rules/Governor

Question

Funding Information:

General Fund:

Other Funds:

Fairha

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 574 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
7 operating and capital appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$189,000 is appropriated from the general fund
11 to the Department of Administration, telecommunications services, for costs
12 associated with the Joint State/Federal Board proceedings.

13 * Sec. 2. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to
14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Office of Public		
18 Advocacy (24 positions)	<u>3,148,900</u>	<u>3,148,900</u>
	[2,323,000]	[2,323,000]

20 * Sec. 3. Section 26, ch. 98, SLA 1985, page 14, lines 9 and 10 are
21 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 ALLOCATIONS		
24 Longevity Bonus	<u>46,145,600</u>	<u>46,145,600</u>
	[48,024,600]	[48,024,600]
26 Grants	<u>45,767,900</u>	
	[47,646,900]	

28 * Sec. 4. Section 12, ch. 98, SLA 1985, is amended to read:

29 * Sec. 12. The sum of \$9,637,600 [9,149,600] is appropriated

1 from the general fund to the Department of Law to fund legal proceed-
 2 ings involving oil and gas revenue due or paid to the state or state
 3 title to oil and gas land, including, but not limited to, the North
 4 Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas
 5 Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline
 6 Rate Case, litigation against the Alaska Oil Company, and United
 7 States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

8 * Sec. 5. The sum of \$^{JF: 472,900}~~711,900~~ is appropriated from the general fund to
 9 the Department of Law to pay judgments and claims against the state for the
 10 fiscal year ending June 30, 1986.

11 * Sec. 6. The sum of \$25,400 is appropriated from federal funds and
 12 \$25,400 from the general fund to the Department of Education, Alaska Post-
 13 secondary Education Commission for the student incentive grant program for
 14 the fiscal year ending June 30, 1986.

15 * Sec. 7. (a) Section 26, ch. 98, SLA 1985, page 26, lines 16 and 17,
 16 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
K-12 Support		<u>547,805,600</u>	<u>515,331,100</u>	<u>32,474,500</u>
		[549,475,800]	[516,975,800]	[32,500,000]
Foundation				
Program	<u>492,787,500</u>			
	[494,432,200]			

24 (b) Section 26, ch. 98, SLA 1985, page 27, line 7, is amended to
 25 read:

	ALLOCATIONS
Student Lunch	
Program	<u>9,474,500</u>
	[9,500,000]

* Sec. 8. (a) Section 26, ch. 98, SLA 1985, page 27, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Management,			
Law and			
Finance	<u>2,153,300</u>	872,400	<u>1,280,900</u>
	[2,127,800]		[1,255,400]

(b) Section 26, ch. 98, SLA 1985, page 28, line 14, is amended to read:

ALLOCATIONS
District Support
Services (20
positions) <u>1,336,400</u>
[1,310,900]

* Sec. 9. Section 27, ch. 98, SLA 1985, page 123, lines 14 - 16, are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
SB 56 An Act		
relating to a		
Longevity Bonus.		
Appropriated to		
Department of		
Health & Social		
Services	<u>1,650,200</u>	<u>1,650,200</u>
	[2,573,800]	[2,573,800]

* Sec. 10. Section 26, ch. 98, SLA 1985, page 35, lines 9 and 10 are amended to read:

078571

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	Medical			
4	Assistance	<u>79,987,500</u>	<u>45,942,200</u>	<u>34,045,300</u>
5		[79,163,200]	[45,678,400]	[33,484,800]
6	Medicaid	<u>67,525,800</u>		
7		[66,701,500]		

8 * Sec. 11. (a) Section 26, ch. 98, SLA 1985, page 34, line 23, is
9 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10				
11				
12	Assistance			
13	Payments	<u>62,748,600</u>	<u>38,608,600</u>	
14		[62,257,600]	[38,117,600]	24,140,000

15 (b) Section 26, ch. 98, SLA 1985, page 35, line 6, is amended to
16 read:

	ALLOCATIONS
17	
18	Adult Public
19	Assistance <u>13,930,500</u>
20	[13,439,500]

21 * Sec. 12. The sum of \$896,900 is appropriated from the general fund to
22 the Department of Health and Social Services for pharmacy payments for the
23 General Relief Medical program for the fiscal year ending June 30, 1986.

24 * Sec. 13. The sum of \$770,000 is appropriated to the Department of
25 Health and Social Services to pay for costs associated with increased
26 caseloads in the Aid to Families with Dependent Children program, for the
27 fiscal year ending June 30, 1986, from the following sources:

28	Federal Receipts	\$221,600
29	General Fund Match	385,000

1 Interagency Receipts 163,400

2 * Sec. 14. The sum of \$168,800 is appropriated from the general fund to
 3 the Department of Health and Social Services, general relief assistance
 4 program, to pay for increased costs of providing rent, burial and other
 5 services for the fiscal year ending June 30, 1986.

6 * Sec. 15. Section 26, ch. 98, SLA 1985, page 38, lines 9 and 10, are
 7 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Juvenile				
11 Custody		<u>17,438,800</u>	<u>17,238,800</u>	
		[17,146,800]	[16,946,800]	200,000
13 Foster Care	<u>6,602,500</u>			
	[6,310,500]			

15 * Sec. 16. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended
 16 to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
19 Medical			
20 Assistance	<u>67,680,400</u>	<u>40,933,700</u>	<u>26,746,700</u>
	[70,085,700]	[42,674,300]	[27,411,400]

22 * Sec. 17. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended
 23 to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
26 Medical Assis-			
27 tance	<u>76,516,900</u>	<u>46,559,400</u>	<u>29,957,500</u>
	[74,111,600]	[44,518,800]	[29,292,800]

29 The appropriation for medical assistance program services to pay

1 outstanding FY 1985 claims lapses June 30, 1986.

2 * Sec. 18. The sum of \$150,000 is appropriated from the Disabled Fish-
3 ermen's Reserve Fund to the Department of Labor for payment of benefits to
4 disabled fishermen for the fiscal year ending June 30, 1986.

5 * Sec. 19. The sum of ^{RM, 40,000} ~~\$50,000~~ is appropriated from the general fund to
6 the Alaska Public Utilities Commission for costs associated with Joint
7 State/Federal Telecommunications Board hearings in Alaska.

8 * Sec. 20. Section 26, ch. 98, SLA 1985, page 63, lines 19 and 20 are
9 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
12 Alaska National			
13 Guard Benefits		<u>1,927,100</u>	<u>1,927,100</u>
14		[2,097,100]	[2,097,100]
15 Retention			
16 Benefits	<u>508,800</u>		
17	[678,800]		

18 * Sec. 21. Section 26, ch. 98, SLA 1985, page 62, lines 12 and 13, are
19 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
22 Alaska National				
23 Guard		<u>6,767,000</u>	<u>3,259,700</u>	3,507,300
24		[6,723,000]	[3,215,700]	
25 Office of Adju-				
26 tant General (27				
27 positions)	<u>1,439,800</u>			
28	[1,395,800]			

29 * Sec. 22. (a) Section 26, ch. 98, SLA 1985, page 104, line 10, is
SCS CSHB 574(Fin)

1 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Regional		
5 Operations	<u>56,009,700</u>	<u>56,009,700</u>
	[55,507,100]	[55,507,100]

7 (b) Section 26, ch. 98, SLA 1985, page 104, line 22, is amended to
8 read:

9 ALLOCATIONS

10 Cook Inlet	
11 Correctional	
12 Center (115	
13 positions) . <u>7,208,400</u>	
14 [7,088,400]	

15 (c) Section 26, ch. 98, SLA 1985, page 105, line 4, is amended to
16 read:

17 ALLOCATIONS

18 Wildwood Cor-	
19 rectional	
20 Center (85 posi-	
21 tions) <u>5,592,200</u>	
22 [5,377,100]	

23 (d) Section 26, ch. 98, SLA 1985, page 105, line 9, is amended to
24 read:

25 ALLOCATIONS

26 Lemon Creek	
27 Correctional	
28 Center (86 posi-	
29 tions) <u>5,209,900</u>	

[5,042,400]

* Sec. 23. Section 27, ch. 98, SLA 1985, page 123, lines 4 - 7, are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
SB 4 An		
Act Relating		
to Correctional		
Restitution		
Centers. Appro-		
priated to De-		
partment of		
Corrections	<u>572,100</u>	<u>572,100</u>
	[1,074,700]	[1,074,700]

* Sec. 24. The sum of \$340,700 is appropriated from the general fund to the Department of Corrections for increased personal services costs for security and probation personnel within the Regional Operations for the fiscal year ending June 30, 1986.

* Sec. 25. The sum of \$808,200 is appropriated from the general fund to the Department of Corrections to pay increased medical costs for inmates for the fiscal year ending June 30, 1986.

* Sec. 26. The sum of \$265,947 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants:

Department of Administration	\$49,592
Department of Education	96,800
Department of Health and Social Services	99,446
Department of Fish and Game	4,858
Department of Corrections	8,000

1 Department of Commerce and Economic

2 Development 729

3 Department of Transportation and

4 Public Facilities 6,522

5 * Sec. 27. The sum of \$2,000,000 is appropriated from the general fund
6 to the Department of Health and Social Services for payment of claims
7 arising from the consent judgment in Wasky v. Smith.

8 * Sec. 28. The sum of \$283,400 is appropriated to the Department of
9 Commerce and Economic Development, Alaska Seafood Marketing Institute, for
10 fiscal year 1983, 1984, and 1985 costs resulting from the nonpayment of
11 third party assessments for those fiscal years from the following sources:

12 General Funds \$131,400

13 Program Receipts 152,000

14 * Sec. 29. The sum of \$893,600 is appropriated from the general fund to
15 the Department of Law for costs associated with the following criminal
16 cases to be allocated as follows:

17 State v. Mackay, et al. \$541,800

18 State v. Peel 351,800

19 * Sec. 30. The sum of \$323,300 is appropriated from the general fund to
20 the Department of Administration, office of public advocacy, for costs
21 associated with the following cases to be allocated as follows:

22 State v. Mackay, et al. \$ 97,800

23 State v. Peel 225,500

24 * Sec. 31. The sum of \$58,000 is appropriated from the general fund to
25 the Department of Administration, public defender, for costs associated
26 with State v. Mackay, et al.

27 * Sec. 32. Section 2, ch. 22, SLA 1984, page 3, line 6 is amended to
28 read:

29 APPROPRIATION

GENERAL

1		ITEMS	FUND
2	King Cove Dock and Haulout		
3	Engineering and Con-		
4	<u>struction</u> (ED 26)	300,000	300,000
5	* Sec. 33. The sum of \$35,000 is appropriated from the general fund to		
6	the Alaska Judicial Council for additional expenses for the fiscal year		
7	ending June 30, 1986.		
8	JF.* Sec. 34. The sum of \$22,000 is appropriated from the general fund to		
9	the Commission on Judicial Conduct for additional expenses for the fiscal		
10	year ending June 30, 1986.		
11	* Sec. 35. The sum of \$18,605,900 is appropriated from the Power Devel-		
12	opment Revolving Loan Fund (AS 44.33.600) to the general fund.		
13	* Sec. 36. The sum of \$32,500 is appropriated from the general fund to		
14	the Department of Military and Veterans' Affairs for veterans' services for		
15	the fiscal year ending June 30, 1986.		
16	* Sec. 37. The sum of \$238,100 is appropriated from the general fund to		
17	the Office of the Governor for costs associated with the collective bar-		
18	gaining agreement with the Masters, Mates and Pilots for the fiscal year		
19	ending June 30, 1986.		
20	* Sec. 38. The sum of \$258,200 is appropriated from the general fund to		
21	the Office of the Governor for costs associated with the collective bar-		
22	gaining agreement with the Marine Engineers' Beneficial Association for the		
23	fiscal year ending June 30, 1986.		
24	JF.* Sec. 39. Section 4, ch. 24, SLA 1984, page 60, line 19 is amended to		
25	read:		
26		APPROPRIATION	GENERAL
27		ITEMS	FUND
28	Aircraft [ENGINE] replacement		
29	(ED 27)	525,300	525,300