

LEG. FINANCE - BILLS 1985 - 1986 2445

HB 574 cont. - CS HB 574 2445

DRAFT CS HB 574 (FIN) 5/4/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Governor	Commerce	42.0		APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0	
		43.1		Fisheries Enhance Tax Rots--Additional FY 87 Rots	1,487.7		1,487.7	0.0	
		43.2		Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0	
		208.0		Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0	
		276.0	*	Small business minority/women/contractor assist	350.0		350.0	0.0	
		277.0	*	ASMI FY 87 Opps	200.0		200.0	0.0	
		280.0	*	AK/Japanese surimi & mariculture development	112.0		112.0	0.0	
		281.0	*	Mariculture task force FY 87 Opps	90.0		90.0	0.0	
		293.1	*	Delta II Roads		245.0	-245.0	0.0	
		293.2	*	Delta Ag Roads	245.0		245.0	0.0	
		295.0	*	Ag Revolving Loan Fund		2,500.0	-2,500.0	0.0	
		Corrections	22.1		Cook Inlet Correctional Facility	120.0		120.0	0.0
			22.2		Wildwood Correctional Facility	215.1		215.1	0.0
			22.3		Lemon Creek Correctional Facility	167.5		167.5	0.0
			23.0		Correctional Restitution Centers		502.6	-502.6	0.0
			24.0		Corrections Personal Svcs Costs 86	340.7		340.7	0.0
	25.0			Inmate Medical Costs	808.2		808.2	0.0	
	26.5			Miso Claims/State Warrants	8.0		8.0	0.0	
	Education		6.0		Postsecondary Comm Incentive Grants	25.4		25.4	25.4
		7.1		Foundation Program		1,644.7	-1,644.7	0.0	
		7.2		Student Lunch Program			0.0	-25.5	
		8.0		District Support Svcs			0.0	25.5	
		26.2		Miso Claims/State Warrants	96.8		96.8	0.0	
		40.1		Fairbanks-Fire Training Equipment		52.8	-52.8	0.0	
		274.0	*	Louise Rudi Center for blind/deaf--Opps	80.0		80.0	0.0	
		283.0	*	AK Gateway School Dist-Eagle School water	100.0		100.0	0.0	

SECTIONAL BY SPONSOR (\* = PROPOSED AMENDMENTS)

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Governor	Education	313.0	*	Eduoational TV projects		20.0	-20.0	0.0
	Environmental Con	62.5		Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
		64.0		North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
		271.0		Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
		272.0		Water/Sewer Feasibility Studies	55.8		55.8	0.0
		279.0	*	Ak Litter Prevent/Re~jole Org--Opps	75.0		75.0	0.0
	Fish & Game	26.4		Miso Claims/State Warrants	4.9		4.9	0.0
		44.0		Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
		291.0	*	FRED-Point River Fish Pass feasibility study	150.0		150.0	0.0
		292.0	*	Cook Inlet Aqua Assoc-Su River Lake fertilize	189.0		189.0	0.0
Governor		37.0		Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
		38.0		Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
	Health & Soc Svcs	9.0		Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
		10.0		Medicaid 86	263.8		263.8	560.5
		11.0		Adult Public Assistance 86	491.0		491.0	0.0
		12.0		GR-Med Pharmaceuticals 86	896.9		896.9	0.0
		13.0		AFDC 86	385.0		385.0	385.0
		14.0		General Relief Assistance 86	168.8		168.8	0.0
		15.0		Foster Care 86	292.0		292.0	0.0
		16.0		Medical Assistance 84		1,740.6	-1,740.6	-664.7
		17.0		Medical Assistance 85	1,740.6		1,740.6	664.7
		26.3		Miso Claims/State Warrants	99.5		99.5	0.0
		27.0		Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
		63.1		Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
		285.0	*	Mountain View Family Food Ctr--Opps	35.0		35.0	0.0
Labor		18.0		Disabled Fishermen's Fund			0.0	150.0

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Governor	Labor	60.0		Comm on Handicapped--Barrier Removal Ex'c. Lapse			0.0	0.0
		314.0	*	Gov's Committee/Handicapped barrier removal		25.0	-25.0	0.0
	Law	4.0		Oil/Gas Legal Proceedings	488.0		488.0	0.0
		5.0		Misc. claims	711.9		711.9	0.0
		29.1		State v. Mackay	541.8		541.8	0.0
		29.2		State v. Peel	351.8		351.8	0.0
		20.0		National Guard Retention Benefits		170.0	-170.0	0.0
	Military & Vet Aff	21.0		Office of Adjutant General	44.0		44.0	0.0
		36.0		Veterans Services	32.5		32.5	0.0
		284.0	*	State Emergency Comm Committee-equipment	21.4		21.4	0.0
		52.0		Petersburg-Water & Sewer Language Change			0.0	0.0
Muni Grant		53.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		54.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		119.0		Kotzebue-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
Natural Resources		290.0	*	Homer-Barge Ramp	50.0		50.0	0.0
		55.0		Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
		56.1		Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
		56.2		Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
		145.0		Parks Management FY 86		50.0	-50.0	0.0
		146.0		Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
		211.0		Seismic Hazard Program		83.0	-83.0	0.0
		212.0		St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
		213.0		Augustine Island Tsunami Warning Network	80.0		80.0	0.0
		282.0	*	AK Handicapped Sports & Rec Assoc--FY 87 opps	50.0		50.0	0.0
Public Safety		39.0		Aircraft Replace--Language Change			0.0	0.0
		40.2		Fire Training Program FY 87	52.8		52.8	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Revenue	41.0		Fisheries Tax FY 86--Extend Lapse			0.0	0.0
	Transportation	268.0	*	Flashing Light Homer Middle/Jr. high School	30.0		30.0	0.0
	Transportation	26.7		Miso Claims/State Warrants	6.5		6.5	0.0
		61.0		Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0
		147.0		Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
		148.0		Seldovia Airport Improve Language Change			0.0	0.0
		149.0		Sterling Highway Reconstruction Lang. Change			0.0	0.0
		150.0		Manokotak Airport/Grader Language Change			0.0	0.0
		151.0		Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
		152.0		Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
		153.0		Central Region Fed Airport Pgm Language Change			0.0	0.0
		154.0		Additional GF for Highway Projects Fed Ineligible	850.0		850.0	0.0
		157.0		Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
		158.0		Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
		160.0		Togiak-Runway Lighting		32.5	-32.5	0.0
		161.0		Golovin Airport Relocation Language Change			0.0	0.0
		162.0		Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
		164.0	*	Glenn Hwy Rehab MP 135-North			0.0	1,029.0
		165.0	*	Parks Hwy Rehab MP 190-North			0.0	521.6
		156.1		Richardson Hwy Mile 16-19			0.0	-1,196.0
		166.2		Highway Project Contingency			0.0	-2,112.9
		167.0		Space Planning, Statewide		346.0	-346.0	0.0
		168.0		Chena Hot Springs Road Erosion			0.0	580.0
		169.0		Taylor Hwy Bridges			0.0	1,594.7
		170.0		Ambler Runway Improvements			0.0	-200.0
		171.0		Noatak Airport Improvements			0.0	200.0

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Governor	Transportation	172.0		Noatak Streets & Facilities		50.0	-50.0	0.0	
		173.0		Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0	
		174.0	*	Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0	
		175.0		Ruby Runway Improvements	400.0		400.0	0.0	
		176.0		Federal Airport Improvement Program			0.0	425.0	
		177.0		80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0	
		179.0		Kasaan Dook Construction	75.0		75.0	0.0	
		180.0		Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0	
		181.0		Klondike Hwy slide repair/guardrails			0.0	900.0	
		183.0		Legal Settlement Juneau Property Condemnation	620.0		620.0	0.0	
		184.0		Lease/Purchase Hydrofoil		450.0	-450.0	0.0	
		185.0		Kenai Airport Ramp/Floatplane Basin Leng. Chg.			0.0	0.0	
		Unino Comm Grant	57.0		New Syuyahok-iruk/pickup language change			0.0	0.0
			59.0		Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
			108.0		Noatak-Erosion Control		6.0	-6.0	0.0
			113.0		Tyonek-Sawmill Repairs		10.0	-10.0	0.0
		University	45.0		Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
	46.0			Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0	
	47.0			Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0	
	48.0			Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0	
49.1			Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0		
49.2			Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0		
294.0	*		AEIDC-FY 87 Opps	202.0		202.0	0.0		
<b>Total for Governor:</b>					<b>23,058.0</b>	<b>22,707.5</b>	<b>350.5</b>	<b>3,601.3</b>	
Gruenberg	Muni Grant	102.1		Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0	

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Gruenberg	Muni Grant	102.2		Anorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
		102.3		Anorage-ED 11 street improvement program	152.3		152.3	0.0
		103.1		Anorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
		103.2		Anorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
		104.1		Anorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
		104.2		Anorage-ED 11 street improvement program	26.2		26.2	0.0
		<b>Total for Gruenberg:</b>				<b>314.0</b>	<b>314.0</b>	<b>0.0</b>
Grussendorf	Commerce	76.1		AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
		76.2		AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
		304.1	*	APA-Grant Lake Hydro		30.0	-30.0	0.0
		305.0	*	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
	Legislature	81.0		House Leadership FY 86 Extend Lapse			0.0	0.0
	Muni Grant	82.0		Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
		83.0		Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
		84.0		Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
				Sitka-Kathian Street Parking Lot	107.0		107.0	0.0
				Sitka-Landfill Public Use Area	15.0		15.0	0.0
		Transportation	84.1		Sitka-Bridge Painting & Paving		150.0	-150.0
	University	84.2		Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0
<b>Total for Grussendorf:</b>				<b>8,670.0</b>	<b>8,670.0</b>	<b>0.0</b>	<b>0.0</b>	
Herrmann	Environmenta..	273.1		Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
		273.2		Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
		273.3		Bristol Bay Area Native Hlth- Remt Maint ext lapse			0.0	0.0
		299.0	*	Sand Point Water/Sewer language change			0.0	0.0

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Herrmann	Muni Grant	72.0		Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
		73.1		Aleknagik-Dredging Equipment		18.8	-18.8	0.0
		73.2		Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
		74.1		Aleknagik-S. Shore Landfill		28.2	-28.2	0.0
		74.2		Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
		75.1		Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
		75.2		Aleknagik-Fire Equipment & Building Spaoe	25.2		25.2	0.0
		96.1		Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
		96.2		Unalaska Road Improvements	93.5		93.5	0.0
		303.0	*		Iliamna Emerg Bldg/Comm. Hall language change			0.0
<b>Total for Herrmann:</b>					<b>165.7</b>	<b>165.7</b>	<b>0.0</b>	<b>0.0</b>
Hurley/Larson	Education	226.1		Eduoational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
	Health & Soc Svcs	227.0		Sunshine Health/Talkeetna Area Clinco Opps	108.0		108.0	0.0
	<b>Total for Hurley/Larson:</b>					<b>108.0</b>	<b>108.0</b>	<b>0.0</b>
jGovernor	Education	315.0	*	ACIS FY 87 Operations	45.0		45.0	0.0
	<b>Total for jGovernor:</b>					<b>45.0</b>	<b>0.0</b>	<b>45.0</b>
Larson	Comm & Reg Aff	117.0		Amerioan Improvement Matrix-Operations	150.0		150.0	0.0
	Education	226.2		Eduoational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0
	Legislature	121.0		Leg Council Foundation Study FY 86		45.0	-45.0	0.0
		122.0		House Finance Foundation Studies FY 87	45.0		45.0	0.0
	Public Safety	228.0		Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
	Transportation	163.0		Parks Hwy Little Coal-Middle Fork		168.5	-168.5	-521.6
<b>Total for Larson:</b>					<b>218.8</b>	<b>218.8</b>	<b>0.0</b>	<b>-521.6</b>

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Navarre	Comm & Reg Aff	203.0	S. Peninsula Womens Svcs-Operating Expenses	10.0		10.0	0.0	
		204.0	Kenai Womens Rsroe/Crisis Ctr-Opp Expenses	10.0		10.0	0.0	
	Muni Grant	205.0	Kenai Borough-Kalifonsky Beach Fire Equip/Opps	135.0		135.0	0.0	
		206.0	Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0	
		207.0	Kenai Womens Rsroe/Crisis Ctr-Child Abuse Pgrn	57.7		57.7	0.0	
	Public Safety Transportation	199.0	Kenai Harbor Facilities		157.8	-157.8	0.0	
		200.0	Kenai Highway Shop Roof		2.4	-2.4	0.0	
		201.0	Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0	
		202.0	West Hill Road		49.4	-49.4	0.0	
<b>Total for Navarre:</b>				<b>220.2</b>	<b>220.2</b>	<b>0.0</b>	<b>0.0</b>	
Pearce/Hanley	Administration	189.9	OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0	
		198.0	OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0	
	Comm & Reg Aff	192.1	AK Womens Rsroe Ctr-Employ/Job Services	84.0		84.0	0.0	
	Corrections	189.8	Fire Island Prison Feasibility Study		14.2	-14.2	0.0	
	Health & Soc Svcs	193.0	Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0	
	Muni Grant	189.0	Anchorage-West High Repaving		1.7	-1.7	0.0	
		189.1	Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0	
		189.2	Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0	
		189.3	Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0	
		189.4	Anchorage-Campbell Elementary School		0.3	-0.3	0.0	
		189.5	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0	
		189.6	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0	
		190.0	Anchorage-Broadmore Subdivision Reconstruct			250.5	-250.5	0.0
		191.0	Anchorage-Hathor Subdivision Matching funds		100.0		100.0	0.0

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Pearce/Hanley	Muni Grant	194.0		Anchorage-Arclo Blvd/Airport to Raspberry		37.2	-37.2	0.0	
		195.0		Anchorage-Wisconsin Pedestrian Safety		26.3	-26.3	0.0	
		196.0		Anchorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0	
		Public Safety	224.0		Senate Dist G Streets Improvement Program	31.6		31.6	0.0
			197.0		Special Narcotics Operations	41.1		41.1	0.0
			189.7		Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
	<b>Total for Pearce/Hanley:</b>					<b>359.6</b>	<b>359.6</b>	<b>0.0</b>	<b>0.0</b>
Pignalbert	Muni Grant	186.1		Anchorage-Highland Terrace/Clyde Diokson St.		80.8	-80.8	0.0	
		186.2		Anchorage-Basher Comm. Area Safety/Drainage	80.8		80.8	0.0	
	<b>Total for Pignalbert:</b>					<b>80.8</b>	<b>80.8</b>	<b>0.0</b>	<b>0.0</b>
Pouchot	Environmental Con	101.0		Innovative Pollution Control Pgm extend lapse			0.0	0.0	
		Natural Resources	63.2		Monitor Gold Recovery Program extend lapse			0.0	0.0
		100.0		Innovative Gold Recovery Pgm extend lapse			0.0	0.0	
		312.0	*	Ak mental health land use extend lapse			0.0	0.0	
<b>Total for Pouchot:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Ringstad	Legislature	250.1		Legislature FY 84 Supplemental		18.0	-18.0	0.0	
		250.2		Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0	
	<b>Total for Ringstad:</b>					<b>18.0</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>
Schultz	Comm & Reg Aff	71.1		Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0	
		71.2		Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0	
		105.0	*	Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0	
		106.0	*	Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Schultz	Comm & Reg Aff	109.0	*	Richardson Hwy /Copper Ctr Loop street lights	5.0		5.0	0.0	
		112.0	*	Nenana energy Conservation language change			0.0	0.0	
	Commerce	309.1	*	Delta II Roads		307.0	-307.0	0.0	
	Environmental Con	68.2		Cantwell-landfill improvements	100.0		100.0	0.0	
	Health & Soc Svcs	69.2		Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0	
		70.2		Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0	
	Natural Resources	187.1		Rex RR Bridge-Ilealy /Nenana		10.0	-10.0	0.0	
		187.2		Nenana Road Improvements	10.0		10.0	0.0	
	Transportation	309.2	*	Agricutural Roads/Flood Control	307.0		307.0	0.0	
		Unlno Comm Grant	65.1		Northway-Sanitation Truok		15.9	-15.9	0.0
		65.2		Northway-Community Hall Completion	15.9		15.9	0.0	
		67.1		Northway-Fire Hall		16.1	-16.1	0.0	
		67.2		Northway-Community Hall Completion	16.1		16.1	0.0	
		68.1		Cantwell-Landfill Relocation		100.0	-100.0	0.0	
		69.1		Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0	
		70.1		Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0	
		110.0	*	Tanaooss-Village Street Lights		30.0	-30.0	0.0	
		<b>Total for Schultz:</b>					<b>610.5</b>	<b>610.5</b>	<b>0.0</b>
	Sund	Administration	229.0		APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
233.0				APBC-KRBD Ketohikan Renovate/Equipment	10.0		10.0	0.0	
234.0				APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0	
Commerce		296.1	*	APA-Wrangell electrical project		25.0	-25.0	0.0	
Environmental Con		50.1		Wrangell-Water Sewer Extension		21.1	-21.1	0.0	
		97.1		Ketohikan-Water Filtration		924.1	-924.1	0.0	
		98.0		Ketohikan-Water/Sewer Language Change			0.0	0.0	

SECTIONAL BY SPONSOR (\* = PROPOSED AMENDMENTS)

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SPONSOR	DEPT	SEC #	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Sund	Health & Soc Svcs	296.2	*	Southeast Region EMS Equipment/Opps	25.0		25.0	0.0	
	Legislation	230.0		Wrangell LIO FY 87 Opps	5.0		5.0	0.0	
	Muni Grant		97.2		Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
			231.0		Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
		Public Safety	232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
	Transportation	178.0		Meyers Chuck Dock		75.0	-75.0	0.0	
	<b>Total for Sund:</b>					<b>1,045.2</b>	<b>1,045.2</b>	<b>0.0</b>	<b>0.0</b>
Szymanski	Muni Grant	307.1	*	Girdwood School Shortfall		14.2	-14.2	0.0	
		307.2	*	Girdwood Classroom Addition		1.4	-1.4	0.0	
		307.3	*	Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0	
		307.5	*	Kenai Pen Bor-Nikiski Fire Svc Area-escape route	55.4		55.4	0.0	
		308.1	*	Anchorage Birch Road Upgrade		296.8	-296.8	0.0	
		308.9	*	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0	
	Transportation	307.4	*	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0	
<b>Total for Szymanski:</b>					<b>352.2</b>	<b>352.2</b>	<b>0.0</b>	<b>0.0</b>	
Thompson	Administration	235.1		Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0	
	Comm & Reg Aff	235.2		Kodiak Sr. Center Construction	35.1		35.1	0.0	
	Transportation	155.0		Kodiak-Near Island Bridge		500.0	-500.0	0.0	
		156.0		Near Island Road Access/Parking/Jail	500.0		500.0	0.0	
<b>Total for Thompson:</b>					<b>535.1</b>	<b>535.1</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total:</b>					<b>46,968.5</b>	<b>191,186.3</b>	<b>-144,217.8</b>	<b>3,079.7</b>	

SECTIONAL BY SPONSOR (\* = PROPOSED AMENDMENTS)

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SEC #	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/ther Funds
1.0		Administration	Telecom Svcs State/Fed Board	189.0		189.0	0.0
2.0		Administration	Office of Public Advocacy	825.9		825.9	0.0
3.0		Administration	Longevity Bonus		1,879.0	-1,879.0	0.0
4.0		Law	Oil/Gas Legal Proceedings	488.0		488.0	0.0
5.0	*	Law	Misc. claims	711.9		711.9	0.0
6.0		Education	Postsecondary Comm Incentive Grants	25.4		25.4	25.4
7.1		Education	Foundation Program		1,644.7	-1,644.7	0.0
7.2		Education	Student Lunch Program			0.0	-25.5
8.0		Education	District Support Svcs			0.0	25.5
9.0		Health. & Soc Svcs	Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
10.0		Health. & Soc Svcs	Medicaid 86	263.8		263.8	560.5
11.0		Health. & Soc Svcs	Adult Public Assistance 86	491.0		491.0	0.0
12.0		Health. & Soc Svcs	GR-Med Pharmaceuticals 86	896.9		896.9	0.0
13.0		Health. & Soc Svcs	AFDC 86	385.0		385.0	385.0
14.0		Health. & Soc Svcs	General Relief Assistance 86	168.8		168.8	0.0
15.0		Health. & Soc Svcs	Foster Care 86	292.0		292.0	0.0
16.0		Health. & Soc Svcs	Medical Assistance 84		1,740.6	-1,740.6	-664.7
17.0		Health. & Soc Svcs	Medical Assistance 85	1,740.6		1,740.6	664.7
18.0		Labor	Disabled Fishermen's Fund			0.0	150.0
19.0		Commerce	APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
20.0		Military & Vet Aff	National Guard Retention Benefits		170.0	-170.0	0.0
21.0		Military & Vet Aff	Office of Adjutant General	44.0		44.0	0.0
22.1	*	Corrections	Cook Inlet Correctional Facility	120.0		120.0	0.0
22.2	*	Corrections	Wildwood Correctional Facility	215.1		215.1	0.0
22.3	*	Corrections	Lemon Creek Correctional Facility	167.5		167.5	0.0
23.0	*	Corrections	Correctional Restitution Centers		502.6	-502.6	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC ●	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
24.0	*	Corrections	Corrections Personal Svcs Costs 86	340.7		340.7	0.0
25.0	*	Corrections	Inmate Medical Costs	808.2		808.2	0.0
26.1	*	Administration	Miso Claims/State Warrants	49.6		49.6	0.0
26.2		Education	Miso Claims/State Warrants	96.8		96.8	0.0
26.3		Health & Soc Svcs	Miso Claims/State Warrants	99.5		99.5	0.0
26.4		Fish & Game	Miso Claims/State Warrants	4.9		4.9	0.0
26.5		Corrections	Miso Claims/State Warrants	8.0		8.0	0.0
26.6	*	Commerce	Miso. Claims/State Warrants	0.7		0.7	0.0
26.7	*	Transportation	Miso Claims/State Warrants	6.5		6.5	0.0
27.0		Health & Soc Svcs	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
28.0		Commerce	ASMI 83-85 Overexpenditures	131.4		131.4	152.0
29.1		Law	State V. Mackay	541.8		541.8	0.0
29.2		Law	State V. Peel	351.8		351.8	0.0
30.1		Administration	State V. Mackay (public advocates)	97.8		97.8	0.0
30.2		Administration	State V. Peel (public advocates)	225.5		225.5	0.0
31.0		Administration	State V. Mackay (public defender)	58.0		58.0	0.0
32.0		Court System	FY 85-86 Salaries	275.0		275.0	0.0
33.0		Court System	Judicial Council Study	35.0		35.0	0.0
34.0		Court System	Judicial Conduct Comm.	22.0		22.0	0.0
35.0		Revenue	TAPS Settlement Sec. 762/HB 195 Repeal		145,286.8	-145,286.8	0.0
36.0	*	Military & Vet Aff	Veterans Services	32.5		32.5	0.0
37.0		Governor	Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
38.0		Governor	Marine Engineers Ben. Assn. FY 86 settlement	258.2		258.2	0.0
39.0		Public Safety	Aircraft Replace--Language Change			0.0	0.0
40.1		Education	Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
40.2		Public Safety	Fire Training Program FY 87	52.8		52.8	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC ●	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
41.0		Revenue	Fisheries Tax FY 86--Extend Lapse			0.0	0.0
42.0		Commerce	APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0
43.1		Commerce	Fisheries Enhance Tax Rcts--Additional FY 87 Rots	1,487.7		1,487.7	0.0
43.2	*	Commerce	Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0
44.0		Fish & Game	Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
45.0		University	Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
46.0		University	Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0
47.0		University	Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0
48.0		University	Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0
49.1		University	Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0
49.2		University	Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0
50.1	*	Environmental Con	Wrangell-Water Sewer Extension		21.1	-21.1	0.0
51.1		Environmental Con	Bethel-Sewer Line Extension		200.0	-200.0	0.0
51.2		Muni Grant	Bethel-Water & Sewer Rehabilitation	200.0		200.0	0.0
52.0		Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
53.0		Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
54.0		Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
55.0		Natural Resources	Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
56.1		Natural Resources	Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
56.2		Natural Resources	Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
57.0		Unino Comm Grant	New Suuyahok-truck/pickup language change			0.0	0.0
58.1		Muni Grant	Kotlik Airport Improvements		365.4	-365.4	0.0
58.2		Muni Grant	Kotlik Erosion Control Project	365.4		365.4	0.0
59.0		Unino Comm Grant	Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
60.0		Labor	Comm on Handicapped--Barrier Removal Ext. Lapse			0.0	0.0
61.0		Transportation	Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC ●	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
62.1	*	Environmental Con	Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
62.2	*	Environmental Con	Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
62.3	*	Environmental Con	Platinum-Water/Sewer Study		43.4	-43.4	0.0
62.4	*	Environmental Con	Newtok-Feasibility Study		0.9	-0.9	0.0
62.5		Environmental Con	Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
63.1		Health & Soc Svcs	Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
63.2	*	Natural Resources	Monitor Gold Recovery Program extend lapse			0.0	0.0
64.0		Environmental Con	North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
65.1		Unino Comm Grant	Northway-Sanitation Truck		15.9	-15.9	0.0
65.2		Unino Comm Grant	Northway-Community Hall Completion	15.9		15.9	0.0
66.1		Muni Grant	Kaktovik-Grey Water Facility		337.3	-337.3	0.0
66.2		Muni Grant	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
67.1		Unino Comm Grant	Northway-Fire Hall		16.1	-16.1	0.0
67.2		Unino Comm Grant	Northway-Community Hall Completion	16.1		16.1	0.0
68.1		Unino Comm Grant	Cantwell-Landfill Relocation		100.0	-100.0	0.0
68.2		Environmental Con	Cantwell-landfill improvements	100.0		100.0	0.0
69.1		Unino Comm Grant	Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0
69.2		Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
70.1		Unino Comm Grant	Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
70.2		Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0
71.1		Comm & Reg Aff	Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
71.2		Comm & Reg Aff	Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
72.0		Muni Grant	Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
73.1		Muni Grant	Aleknagik-Dredging Equipment		18.8	-18.8	0.0
73.2		Muni Grant	Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
74.1		Muni Grant	Aleknagik-S. Shore Landfill		28.2	-28.2	0.0

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
74.2		Muni Grant	Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
75.1		Muni Grant	Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
75.2		Muni Grant	Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
76.1	*	Commerce	ADA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
76.2		Commerce	AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
77.1		Muni Grant	Haines-Energy Conservation repeal		60.8	-60.8	0.0
77.2		Muni Grant	Haines-Water treatment plant tank	60.8		60.8	0.0
78.0	*	Muni Grant	Skagway-dock/road/cargo area access lang chg			0.0	0.0
79.1		Muni Grant	Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
79.2		Muni Grant	Hydaburg-Health Clinic Completion	214.0		214.0	0.0
79.3		Muni Grant	Hydaburg-Youth Center	100.0		100.0	0.0
79.4		Muni Grant	Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
79.5		Muni Grant	Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
80.1	*	Muni Grant	NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
80.2	*	Muni Grant	NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
81.0		Legislature	House Leadership FY 86 Extend Lapse			0.0	0.0
82.0		Muni Grant	Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
83.0		Muni Grant	Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
84.0		Muni Grant	Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
85.0		Muni Grant	Sitka-Katlian Street Parking Lot	107.0		107.0	0.0
86.0		Muni Grant	Sitka-Landfill Public Use Area	15.0		15.0	0.0
87.1		Education	Kasigluk-Tobeluk School		176.4	-176.4	0.0
87.2		Education	Nightmute-Tobeluk School		385.3	-385.3	0.0
88.0		Education	Kilbuk School Piling Freezer		78.5	-78.5	0.0
89.0		Education	Painting-Kilbuk School Bethel		13.0	-13.0	0.0
90.0		Education	Bethel Schools Health & Life Safety		66.7	-66.7	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
91.0		Transportation	Ethel Kilbuk School Kitchen		84.0	-84.0	0.0
92.0		Muni Grant	Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0
93.0		Muni Grant	Chefornak-Clinic Renovate/Construct lang. chg.			0.0	0.0
94.0		Muni Grant	Quinhagak-Washeteria Expand/Renovate lang. ohg.			0.0	0.0
95.0		Eduoation	Kipnuk Elem School Addition	803.9		803.9	0.0
96.1		Muni Grant	Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
96.2		Muni Grant	Unalaska Road Improvements	93.5		93.5	0.0
97.1		Environmental Con	Ketchikan-Water Filtration		924.1	-924.1	0.0
97.2		Muni Grant	Ketchikan-Carlanna Water Sys Area Improve	924.1		924.1	0.0
98.0		Environmental Con	Ketchikan-Water /Sewer Language Change			0.0	0.0
99.1		Environmental Con	Oil Spill Mitigation Account			0.0	-157.0
99.2		Environmental Con	Oil Spill Reserve Account			0.0	-286.7
99.3		Environmental Con	Hazardous Release Response Fund			0.0	443.7
100.0	*	Natural Resources	Innovative Gold Recovery Pgm extend lapse			0.0	0.0
101.0		Environmental Con	Innovative Pollution Control Pgm extend lapse			0.0	0.0
102.1		Muni Grant	Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
102.2	*	Muni Grant	Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
102.3	*	Muni Grant	Anchorage-ED 11 street improvement program	152.3		152.3	0.0
103.1		Muni Grant	Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
103.2	*	Muni Grant	Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
104.1		Muni Grant	Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
104.2		Muni Grant	Anchorage-ED 11 street improvement program	26.2		26.2	0.0
105.0		Unino Comm Grant	Tanacross-Roads		30.0	-30.0	0.0
106.0		Comm & Reg Aff	Tok Native Assoc.-Museum		28.1	-28.1	0.0
107.0	*	Eduoation	Long Isle/Gildersleeve/Thorne Bay School Lng chg			0.0	0.0
108.0		Unino Comm Grant	Noatak-Erosion Control		6.0	-6.0	0.0

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SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
109.0		Unino Comm Grant	Tanacross-Village Laundromat		32.5	-32.5	0.0
110.0		Unino Comm Grant	Tanacross-Village Street Lights		30.0	-30.0	0.0
111.0		Comm & Reg Aff	Regional Resource Authorities		30.0	-30.0	0.0
112.0		Unino Comm Grant	Tanacross-track complex		24.5	-24.5	0.0
113.0		Unino Comm Grant	Tyonek-Sawmill Repairs		10.0	-10.0	0.0
114.0		Comm & Reg Aff	Hispanic Cultural Center		300.0	-300.0	0.0
115.0		Comm & Reg Aff	League of Latin American Citizens-Operations	150.0		150.0	0.0
116.0		Comm & Reg Aff	Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0
117.0	*	Comm & Reg Aff	American Improvement Matrix-Operations	150.0		150.0	0.0
118.0		Comm & Reg Aff	Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0
119.0		Muni Grant	Kotzebue-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
120.0		Comm & Reg Aff	Ak Black Leadership Conference-Film Project	15.0		15.0	0.0
121.0		Legislature	Leg Council Foundation Studg FY 86		45.0	-45.0	0.0
122.0		Legislature	House Finance Foundation Studies FY 87	45.0		45.0	0.0
123.1		Legislature	Leg Audit FY 86 Lapse		100.0	-100.0	0.0
123.2		Legislature	Leg Finance FY 86 Lapse		90.0	-90.0	0.0
124.0		Legislature	Ombudsman FY 86 Lapse		7.5	-7.5	0.0
125.0		Legislature	Leg Session Expenses FY 86	397.5		397.5	0.0
126.1		Transportation	Whittier Access Study		67.1	-67.1	0.0
126.2		Administration	APBC-Terminal Radio-Valdez Equip/Opps	67.1		67.1	0.0
127.1		Transportation	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
127.2		Muni Grant	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
128.0		Muni Grant	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
129.0		Legislature	Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
130.1		Transportation	Katalla Road-Plan, Design, Locate		24.8	-24.8	0.0
130.2		University	Prince William Sound CC-Cordova Space Rental	24.8		24.8	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
131.0	Transportation	Whittier-Shotgun Cove Road		117.5	-117.5	0.0
132.1	Transportation	Shotgun Cove Right of Way		494.2	-494.2	0.0
132.2	Muni Grant	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
133.0	Transportation	Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
134.0	Muni Grant	Seward-Marine Industrial Park	700.0		700.0	0.0
135.0	Health & Soc Svcs	Bear Creek VFD EMS Equipment	10.0		10.0	0.0
136.0	Health & Soc Svcs	Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
137.0	Health & Soc Svcs	Cooper Landing VFD Air Bags	6.0		6.0	0.0
138.0	Health & Soc Svcs	Cooper Landing EMS Equipment	2.3		2.3	0.0
139.0	Health & Soc Svcs	Chenega/Tattilek EMS Equipment	9.0		9.0	0.0
140.0	Health & Soc Svcs	Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
141.0	Muni Grant	Seward-Diesel Power Generation	140.0		140.0	0.0
142.0	Health & Soc Svcs	Seward Life Action Council Operations	39.7		39.7	0.0
143.1	Transportation	Aviation Safety Foundation Operations	38.0		38.0	0.0
143.2 *	Transportation	Aviation Safety Foundation Operations	62.0		62.0	0.0
144.1	Natural Resources	Statewide Trails & Footpaths		50.0	-50.0	0.0
144.2	Muni Grant	Cordova-Roads & Trails	50.0		50.0	0.0
145.0	Natural Resources	Parks Management FY 86		50.0	-50.0	0.0
146.0	Natural Resources	Chikot Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
147.0	Transportation	Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
148.0	Transportation	Seldovia Airport Improve Language Change			0.0	0.0
149.0	Transportation	Sterling Highway Reconstruction Lang. Change			0.0	0.0
150.0	Transportation	Menokotak Airport/Grader Language Change			0.0	0.0
151.0	Transportation	Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
152.0	Transportation	Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
153.0	Transportation	Central Region Fed Airport Pgm Language Change			0.0	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
154.0		Transportation	Additional GF for Highway Projects Fed Ineligible	850.0		850.0	0.0
155.0	*	Transportation	Kodiak-Near Island Bridge		470.0	-470.0	0.0
156.0		Transportation	Near Island Road Access/Parking	470.0		470.0	0.0
157.0		Transportation	Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
158.0		Transportation	Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
159.0	*	Transportation	Bethel Airport Runway / Apron Paving		195.0	-195.0	0.0
160.0		Transportation	Togalak-Runway Lighting		32.5	-32.5	0.0
161.0		Transportation	Golovin Airport Relocation Language Change			0.0	0.0
162.0		Transportation	Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
163.0	*	Transportation	Parks Hwy Little Coal-Middle Fork		168.5	-168.5	-521.6
164.0		Transportation	Glenn Hwy Rehab MP 135-North			0.0	1,145.2
165.0		Transportation	Parks Hwy Rehab MP 190-North			0.0	690.1
166.1		Transportation	Richardson Hwy Mile 16-19			0.0	-1,196.0
166.2		Transportation	Highway Project Contingenoy			0.0	-2,174.7
167.0		Transportation	Space Planning, Statewide		346.0	-346.0	0.0
168.0		Transportation	Chena Hot Springs Road Erosion			0.0	580.0
169.0		Transportation	Taylor Hwy Bridges			0.0	1,594.7
170.0		Transportation	Ambler Runway Improvements		200.0	-200.0	0.0
171.0		Transportation	Noatak Airport Improvements	200.0		200.0	0.0
172.0		Transportation	Noatak Streets & Facilities		50.0	-50.0	0.0
173.0		Transportation	Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0
174.0		Transportation	Richardson Hwy MP 6-14		216.0	-216.0	-2,484.0
175.0		Transportation	Ruby Runway Improvements	400.0		400.0	0.0
176.0		Transportation	Federal Airport Improvement Program			0.0	425.0
177.0		Transportation	80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0
178.0	*	Transportation	Meyers Chuck Dock		75.0	-75.0	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC ●	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
179.0		Transportation	Kasaan Dock Construction	75.0		75.0	0.0
180.0		Transportation	Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0
181.0		Transportation	Klondike Hwy slide repair/guardrails			0.0	900.0
182.1	*	Transportation	Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
182.2	*	University	Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0
183.0		Transportation	Legal Settlement Juneau Property Condemnation	620.0		620.0	0.0
184.0		Transportation	Lease/Purchase Hydrofoil		450.0	-450.0	0.0
185.0		Transportation	Kenai Airport Ramp/Floatplane Basins Lang. Chg.			0.0	0.0
186.1		Muni Grant	Anchorage-Highland Terrace/Clyde Diokson St.		88.8	-88.8	0.0
186.2	*	Muni Grant	Anchorage-Basher Comm. Area Safety/Drainage	88.8		88.8	0.0
187.1		Natural Resources	Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
187.2	*	Transportation	Nenana Road Improvements	10.0		10.0	0.0
188.0		Education	Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
189.0		Muni Grant	Anchorage-West High Repaving		1.7	-1.7	0.0
189.1		Muni Grant	Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0
189.2		Muni Grant	Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0
189.3		Muni Grant	Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0
189.4		Muni Grant	Anchorage-Campbell Elementary School		0.3	-0.3	0.0
189.5		Muni Grant	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0
189.6		Muni Grant	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0
189.7		Transportation	Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
189.8		Corrections	Fire Island Prison Feasibility Study		14.2	-14.2	0.0
189.9		Administration	OAC-Salvation Army Senior Shuttle ANC Opps.	22.1		22.1	0.0
190.0		Muni Grant	Anchorage-Broadmore Subdivision Reconstruct		250.5	-250.5	0.0
191.0		Muni Grant	Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0
192.1		Comm & Reg Aff	AK Womens Rsroe Ctr-Employ/Job Services	84.0		84.0	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
192.2 *	Comm & Reg Aff	AK Womens Rsroe Ctr-Employ/Job Services	20.0		20.0	0.0
193.0	Health & Soc Svcs	Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0
194.0	Muni Grant	Anchorage-Arotlo Blvd/Airport to Raspberry		37.2	-37.2	0.0
195.0	Muni Grant	Anchorage-Wisconsin Pedestrian Safety		26.3	-26.3	0.0
196.0	Muni Grant	Anchorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0
197.0	Public Safety	Special Narcotics Operations	41.1		41.1	0.0
198.0	Administration	OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
199.0	Transportation	Kenai Harbor Facilities		157.8	-157.8	0.0
200.0	Transportation	Kenai Highway Shop Roof		2.4	-2.4	0.0
201.0	Transportation	Kallifonsky Road Drainage/Erosion		10.6	-10.6	0.0
202.0	Transportation	West Hill Road		49.4	-49.4	0.0
203.0	Comm & Reg Aff	S. Peninsula Womens Svcs-Operating Expenses	10.0		10.0	0.0
204.0	Comm & Reg Aff	Kenai Womens Rsroe/Crisis Ctr-Opp Expenses	10.0		10.0	0.0
205.0	Muni Grant	Kenai Borough-Kallifonsky Beach Fire Equip/Opps	135.0		135.0	0.0
206.0	Muni Grant	Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
207.0	Public Safety	Kenai Womens Rsroe/Crisis Ctr-Child Abuse Pgm	57.7		57.7	0.0
208.0	Commerce	Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0
209.0	Comm & Reg Aff	Community Organizational Grants FY 86	300.0		300.0	0.0
210.0	Comm & Reg Aff	Community Organizational Grants FY 87	200.0		200.0	0.0
211.0	Natural Resources	Seismic Hazard Program		83.0	-83.0	0.0
212.0	Natural Resources	St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
213.0	Natural Resources	Augustine Island Tsunami Warning Network	80.0		80.0	0.0
214.1	Muni Grant	Juneau-12th Street Bridget/Road		65.6	-65.6	0.0
214.2	Muni Grant	Juneau-Low Income Housing		6.1	-6.1	0.0
214.3	Muni Grant	Juneau-12th Street Water Project		97.4	-97.4	0.0
214.4	Muni Grant	Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC #	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
214.5		Muni Grant	Juneau Water Projects	227.3		227.3	0.0
215.0		University	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
215.1		University	UAJ-Site Acq. Develop/Access Rd/Equipment		109.0	-109.0	0.0
215.2		University	UAJ-Land Acquisition		4.4	-4.4	0.0
215.3		University	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
215.4		University	UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
215.5		University	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
215.6		University	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
215.7		University	UAJ-Remodeling		19.1	-19.1	0.0
215.8		University	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
215.9		Transportation	North Douglas Highway Extension		750.0	-750.0	0.0
216.0	*	University	UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
217.0		Education	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
218.0		Muni Grant	Haines-Southeast State Fair	30.0		30.0	0.0
219.1		Muni Grant	Juneau-Alternative Housing		300.0	-300.0	0.0
219.2		University	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0
220.1		Muni Grant	Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
220.2		Muni Grant	Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
221.0		Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
222.0	*	Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
223.0	*	Corrections	Gastineau Manor renovation/security	50.0		50.0	0.0
224.0	*	Muni Grant	Senate Dist G Streets Improvement Program	31.6		31.6	0.0
225.1	*	Unino Comm Grant	Klukwan-Development Grants		32.0	-32.0	0.0
225.2	*	Unino Comm Grant	Klukwan-Cultural Heritage Center	32.0		32.0	0.0
226.1	*	Education	Educational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0
226.2	*	Education	Educational TV-Anchorage/Kenai/Mat-Su		6.1	-6.1	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
227.0	*	Health & Soc Svcs	Sunshine Health/Talkeetna Area Clinio Opps	108.0		108.0	0.0
228.0	*	Public Safety	Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
229.0	*	Administration	APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
230.0	*	Legislature	Wrangell LIQ FY 87 Opps	5.0		5.0	0.0
231.0	*	Muni Grant	Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
232.0	*	Public Safety	Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
233.0	*	Administration	APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
234.0	*	Administration	APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
235.1	*	Administration	Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
235.2	*	Comm & Reg Aff	Kodiak Sr. Center Construction	35.1		35.1	0.0
236.1	*	Comm & Reg Aff	Gustavus-Roads Upgrade		31.9	-31.9	0.0
236.2	*	Muni Grant	Angoon-Head Start Building	31.9		31.9	0.0
237.0	*	Education	Kotzebue Tech Center lapse		56.0	-56.0	0.0
238.0	*	Education	Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
239.0	*	Health & Soc Svcs	Bethel Prematernal Home Faallity Improvements	40.0		40.0	0.0
240.0	*	Health & Soc Svcs	Y-K Health Corp. EMS Opps	50.0		50.0	0.0
241.0	*	Public Safety	Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
242.0	*	Health & Soc Svcs	Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
243.0	*	Health & Soc Svcs	SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
244.0	*	Comm & Reg Aff	Nunam Kitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
245.1	*	Muni Grant	Anchorage-15th Ave/Merrill Dr to "I"		9.6	-9.6	0.0
245.2	*	Muni Grant	Anchorage-So Addition Illumination		14.9	-14.9	0.0
245.3	*	Muni Grant	Anchorage-Ben Boeke Painting/Renovation		0.6	-0.6	0.0
245.4	*	Muni Grant	Anchorage-Government Hill Elementary		3.9	-3.9	0.0
245.5	*	Muni Grant	Anchorage-Ben Boeke Interior Improvements		2.2	-2.2	0.0
246.0	*	Muni Grant	Anchorage School Distriot-ED 12 library books	11.2		11.2	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
247.1	*	Muni Grant	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
247.2	*	University	UAA-Public Affairs Program projects	88.0		88.0	0.0
248.1	*	Muni Grant	Anchorage-Pedestrian Improvements/Elderberry Pk		49.5	-49.5	0.0
248.2	*	Comm & Reg Aff	Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
249.1	*	Muni Grant	Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0
249.2	*	Muni Grant	Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0
249.3	*	Muni Grant	Anchorage School District-Library Books	10.4		10.4	0.0
250.1	*	Legislature	Legislature FY 84 Supplemental		18.0	-18.0	0.0
250.2	*	Legislature	Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
251.1	*	Muni Grant	FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
251.2	*	Muni Grant	FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
252.0	*	Muni Grant	FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
253.0	*	Muni Grant	FNSB-Ester Community Park	25.0		25.0	0.0
254.0	*	Muni Grant	FNSB-Van-Tran Van	10.0		10.0	0.0
255.0	*	Muni Grant	FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
256.0	*	Muni Grant	FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
257.0	*	Muni Grant	FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
258.0	*	Comm & Reg Aff	Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0
259.0	*	Comm & Reg Aff	Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0
260.0	*	Health & Soc Svcs	Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
261.0	*	Comm & Reg Aff	Breadline-FY 87 Program Operations	3.0		3.0	0.0
262.0	*	Comm & Reg Aff	Arctic Chamber Orchestra 1987 tour	5.0		5.0	0.0
263.0	*	Natural Resources	Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
264.0	*	Health & Soc Svcs	Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
265.0	*	University	UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
266.0	*	University	UAF-Museum acquisitions	7.5		7.5	0.0

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
267.1	*	University	UAF-Minerals Complex Facility		945.0	-945.0	0.0
267.2	*	University	UAF-Duoking Bldg Addition Completion		925.0	-925.0	0.0
267.3	*	University	UAF-Natural Science Facility Phase I	1,870.0		1,870.0	0.0
268.0	*	University	UA-Planning/Energy Revolving Fund language chg			0.0	0.0
269.1	*	Transportation	Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
269.2	*	Transportation	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
269.3	*	Transportation	Glenn Highway Rehabilitation		18.7	-18.7	0.0
269.4	*	Transportation	Eagle River Intersection Improvements		8.2	-8.2	0.0
269.5	*	Muni Grant	Anchorage-Chugiak/Eagle River Road Svo Board	52.8		52.8	0.0
270.1	*	Muni Grant	Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
270.2	*	Muni Grant	Anchorage-Peck Avenue Improvements		94.7	-94.7	0.0
270.3	*	Muni Grant	Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
270.4	*	Muni Grant	Anchorage-Ursa Major School		0.2	-0.2	0.0
270.5	*	Muni Grant	Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
271.0	*	Environmental Con	Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
272.0	*	Environmental Con	Water/B sewer Feasibility Studies	55.8		55.8	0.0
273.1	*	Environmental Con	Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
273.2	*	Environmental Con	Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
273.3	*	Environmental Con	Bristol Bay Area Native Hlth- Remt Maint ext lapse			0.0	0.0
<b>Total:</b>				<b>43,998.2</b>	<b>187,900.3</b>	<b>-143,902.1</b>	<b>3,302.6</b>

SECTIONAL ANALYSIS (\* = CHANGE FROM 4/29)

# MEMORANDUM

## State of Alaska Department of Transportation & Public Facilities

TO: Jay Hogan  
Associate Director  
Office of Management  
and Budget

FROM: R. J. Knapp  
Commissioner

DATE:

FILE NO:

TELEPHONE NO: 465-3900

SUBJECT: Department of Transportation  
and Public Facilities  
Requested General Fund  
Additions - Further  
Explanation

The following were requested as general fund additions in our submission for delete/add supplementals.

- |   | <u>Addition</u> |
|---|-----------------|
| 1) Sleetmute Airport Non-directional Beacon (171/84/20 sec. 117)<br>The department has made an offer to the Kuskokwim Corporation for a 30 year lease of 8-acres of land on which to locate the non-directional beacon. Until the unanticipated right of way problem is solved the beacon cannot be installed.  | \$30,000        |
| 2) Central Highways Non-Participating Funds<br>The Federal Highway Administration has determined that \$1,700,000 in right of way costs for the following projects are not eligible for reimbursement.<br><br>A-C Couplet, Dimond Boulevard, Dearmoun - Rabbit Creek, Funny River Road, Raspberry Road, Spenard Road, Palmer/Wasilla Highway, Wasilla Urban, Bogard Road, Eagle River Urban, Fireweed Lane, Huffman Interchange, Minnesota Drive, Potter/Northern Lights, Tudor Road and Unalaska Bridge. A very small portion of the \$1,700,000 can be covered by revised programs, and we will continue to attempt to identify projects which can be reappropriated next year to make up the difference. | \$850,000       |
| 3) Kodiak - St. Herman's Harbor Access Road<br>For design and construction of an access road and parking area for the St. Herman's Harbor on Near Island  | \$470,000       |
| <p>We have received a proposal from the City for them to construct the road for approximately \$200,000 and then utilize the excess funds for a jail construction. This will be satisfactory if we can be assured that they will construct a road which meets the needs of the public and maintenance requirements.</p> <p>I have attached some proposed language which would accomplish this goal.</p>   |                 |
| 4) Pedro Bay - Classroom, and Multipurpose (50/80/43/17)<br>Because of an accounting error this project cannot be closed until Lake & Peninsula REAA is paid in final, \$10,250.  | \$10,250        |

- 5) Ruby Runway Improvements (24/84/14/4) \$300,000  
To cover project claims which resulted from changes occurring during construction and the poor weather conditions which increased construction costs, an additional \$400,000 was originally projected as required. We now believe that \$300,000 may settle all claims.
- 6) Shismaref, Noorvik, and Deering Emergency Erosion Damage Repairs \$50,000  
The severity of damage caused by erosion at the above villages necessitated emergency action by the Western District Maintenance and Operations. The repair costs left the budget short.
- 7) Kasaan Dock Reconstruction (24/84/14/16) \$75,000  
The original contract for installation of the breakwater specified driven pilings which cannot now be done after discovery of rock. The pilings must be socketed, adding cost to the project. Without the additional funding the project cannot be completed.
- 8) Condemnation Settlemental and Legal Charges for Property Acquisition - Juneau \$620,000  
The settlement over condemnation of the Juneau Motors property has the the State of Alaska owing \$587,300 as of April 25, 1986. Interest charges amount to over \$5,100 per month. The remainder will pay attorney fees and court costs.

## Attachment

cc: H. Glenzer, Jr., Deputy Commissioner, Northern Region  
Ron Lind, Director, Plans, Programs, and Budget, Headquarters  
Jon Scribner, Deputy Commissioner, Southeast Region  
Riley Snell, Deputy Commissioner, Central Region  
Warren Sparks, Deputy Commissioner, Statewide

PROPOSED LANGUAGE FOR REAPPROPRIATION FOR ST. HERMAN'S HARBOR - KODIAK

\* Sec. \_\_\_\_\_. (a) Section 4, ch. 24, SLA 1984, page 62, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUNDS
Kodiak Near Island	<u>14,000,000</u>	<u>14,000,000</u>
bridge phase II (ED 27)	[14,500,000]	[14,500,000]

(b) The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for access road and parking for the St. Herman harbor and for jail construction.

(c) Money appropriated under (b) of this section may not be allocated and spent for jail construction until the bid for the construction of access road to at least AASHTO Standards and the parking project is awarded by the City of Kodiak.

FY 87 Budget Scenario

\$ Millions  
Unrestricted G.F.  
(unless noted (\*))

*From: Gordon Harrison -  
need any changes - call  
him.*

Revenues

Carry Forward	(285.5)
Revenues	1,907.6
OMB Adjustments	17.3
TAPS (less Sec. 762)	335.6
AFCD	243.0
8g	55.0
Reappropriations / Other Sources (see box below)	174.1 *
<b>TOTAL</b>	<b>2,447.1 *</b>

Appropriations >

Operating Agency	1,834.1
Oil & Gas Litigation	8.9
New Legislation	2.5
Debt Service (G.O. & School Debt)	299.3
Loans (G.F. 40.2; loan reappropriations 27.6)	67.8 *
Bradley Lake	50.0
Capital	179.5
<b>FY 87 SUBTOTAL:</b>	<b>2,442.1</b>
FY 86 Operating Supplementals	5.0
<b>TOTAL</b>	<b>2,447.1 *</b>

Balance

0.0

Reappropriations / Other Sources: (Stated in \$000)	
APA / DCED	
X PDRLF cash in suspense	10,516.9
X PDRLF due from GF	11,025.0
X PDRLF cash flow	6,100.0
X Power Project Fund Lapse (per s. 502, Ch. 105, SLA 85)	4,000.0
PCA/PCE Lapse (FY 85 & prior)	6,844.0
X Proposed Sale of GF Assets (eff. 7/1/86)	
State Mortgage Loans (to AHFC)	13,000.0
Obligations of State Corporations (to AHFC; assume eff. date 7/1/86)	28,800.0
X Transfer to GF: ASHA lease building program surplus	7,000.0
Public Facilities Planning Fund	6,000.0
Highway Equip. Working Capital Fund	25,000.0
X Small Business Loans (to AIDA; assume transfer date 7/1/86)	20,000.0
Multi-Family Housing Loan Fund (AIDA)	8,200.0 *
Loan Fund Reappropriations	27,611.5 *
<b>SUBTOTAL</b>	<b>174,097.4</b>

Possible Additional Revenue Sources	
HAD Loans	175.0
Sustina	280.0
Loan Fund Surplus (?)	6.0
Student Loan Bonding	30.0
<b>SUBTOTAL</b>	<b>491.0</b>

FY 87 Reserves / Settlement Income	
Rainy Day Account (FY 86 est. year-end balance)	289.0
Rainy Day deposit (per Sec. 762, Ch. 105, SLA 85)	135.4
<b>Proposed Balance Retained for Budget Reserve Fund</b>	<b>424.4</b>

\* Revenue and appropriation totals include 2,410.0 Unrestricted General Funds plus 27.6 transferred from various revolving loan funds and an 8.2 transfer from AIDA (Multi-Family Housing Loan Fund). (See attached notes.)

OMB WORKSHEET: REAPPROPRIATIONS/OTHER SOURCES

(\$ 000; Unrestricted GF except as noted[\*])

5/1/86

Item	FY 87 Revenues	Notes
<b>APA/DCED</b>		
PDRLF cash in suspense	10,516.9	1,480.9 requires reappropriation; draft to House Finance 4/28
PDRLF due from GF	11,025.0	Reappropriation required; draft to House Finance 4/28
PDRLF cash flow	6,100.0	Reappropriation required; draft to House Finance 4/28
Power Project Fund Lapse (per S. 502, Ch. 105, SLA 85)	4,000.0	No legislative action required
PCAP/PCCE Lapse (FY 85 & prior)	6,844.0	Reappropriation required
<b>Proposed Sale of GF Assets</b>		
State Mortgage Loans (to AHFC)	13,000.0	No legislative action required
Obligations of State Corporations (to AHFC)	28,800.0	No legislative action required
Adjustment:	--	Assume transfer date 7/1/86; OMB adjustments to FY 87 GF principal repaid reduced by 3.6 for loss of portfolio income.
<b>Transfer to GF</b>		
ASHA lease building program surplus	7,000.0	No legislative action required
Public Facilities Planning Fund	6,000.0	Requires reappropriation
Highway Working Capital Fund	25,000.0	Reappropriation required (CSHB 500[Fin], s.15)
Small Business Loans (to AIDA)**	20,000.0	Small Business loan portfolio valued at 20,000 to reflect discount for delinquency; assumed transfer date 7/1/86; OMB adjustments to FY 87 GF principal repaid reduced by 3.0 for loss of portfolio income.
Multi-Family Housing Loan Fund (AIDA)	8,200.0 *	HB 574 (Sec. 76)
Loan Fund Reappropriations	27,611.5 *	See attached worksheet.
<b>TOTAL</b>	<b>\$ 174,097.4</b>	

\* State accounting records do not treat these funds as General Funds.

OMB 5/1/86  
(Revised)

OMB WORKSHEET: ADJUSTMENTS TO FY 87 REVENUES

Item	FY 87 Revenue	Notes
1. GF PRINCIPAL REPAYMENTS	7.3	See note below.
2. ESTIMATED FY 87 LAPSE	25.0	OMB estimate.
3. ESTIMATED FY 87 DRILLING CREDIT (Based on FY 86 est. payments)	(15.0)	Based on estimated FY 86 payments.
<hr/>		
TOTAL ADJUSTMENTS TO FY 87 REVENUE	17.3	

GF Principal Repayments:

Repayment of Loans in General Fund Portfolio (DOR 4/16 estimate)	5.4	DOR 4/16/86 Estimate
<i>Reduce Principal Repayments for proposed transfers: (AHFC portion of 5.4 above)</i>	<i>(3.6)</i>	<i>OMB estimate based on DOR data</i>
Alaska Credit Union Debt Certificates (FY 87 portion; DOR 4/16 estimate)	3.1	DOR 4/16/86 estimate
Small Business and Tourism Loan Fund Principal Repayments	3.3	DCED estimate
<i>Reduce Principal Repayments for proposed transfers: (Small Business portion of 3.3 above)</i>	<i>(3.0)</i>	<i>DCED estimate.</i>
Power Project Loan Fund Principal Repayment	1.1	DCED estimate

Other Repayments:

Bond Fund (estimated income due GF)	1.0	OMB estimate
<hr/>		
TOTAL GF PRINCIPAL REPAYMENTS	7.3	

OMB - Revised Draft 5/1/86
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Loan Fund Worksheet 5/1

OMB WORKSHEET: LOAN FUND REAPPROPRIATIONS

Item	Reappropriation Amount	Notes
Veterans Loan Fund	808.6	per CSHB 500 (Fin)
Commercial Fishing Loan Fund	2,000.0	"
Mining Loan Fund	13,350.0	"
Alternative Energy Loan Fund	3,873.0	"
Residential Energy Loan Fund	1,800.0	"
Power Devel. Rev. Loan Fund	4,000.0	"
Rural Elec. Revolv. Loan Fund	1,779.9	"
	27,611.5	

OMB - Revised Draft 5/1/86
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		HB 574	Lapses automatically
PDRLF cash in suspense	10.5	1.5	9.0
PDRLF due from GF	11.0	11.0	
PDRLF cash flow	6.1	6.1	
Power Project Fund lapse	4.0		4.0
<b>Proposed Sale of GF Assets</b>			
State Mortgages (to AHFC)	13.0	} 41.8	13.0
Obligations of State Corp. (to AHFC)	28.8		28.8
<b>Transfer to GF: ASHA Lease</b>			
bldg. prgm surplus	7.0		7.0
Small Business Loans (to AIDA)	20.0		20.0
adjustments to GF because of sale of GF assets	(-6.6)		(-6.6)
Balance of unobligated funds	52.5		52.5
	<u>146.3</u>	<u>18.6</u>	<u>127.7</u>
Ramy Day Fund Transfer	(145.3)		
Balance =	1.0		

April 24, 1984

# STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

OFFICE OF THE COMMISSIONER  
May 7, 1986

BILL SHEFFIELD, GOVERNOR

POUCH Z  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3900

The Honorable Albert P. Adams  
Chair, House Finance Committee  
P.O. Box V  
Juneau, AK 99811

Re: Supplemental Appropriation For  
Judgments in State v. Paul and  
State v. Juneau Motors

Dear Representative Adams:

The Finance Committee has asked for further explanation of the request for a supplemental appropriation to fund the settlement of State v. Paul and State v. Juneau Motors. These two actions were condemnation proceedings filed to acquire land for the Juneau Government Center.

State v. Paul was filed in January 1984, to acquire 10,816 square feet of land. The state estimated compensation at \$432,700.00.

In March 1984, it became clear that a partnership consisting of the owners of the land in State v. Paul and an adjoining tract owned by Juneau Motors Company, Inc. (hereafter the Juneau Motors Group) were in the process of finalizing plans for a six story office building on the Juneau Motors property. Apparently, they had originally planned to construct their building using both parcels.

The funds deposited in State v. Paul remained in the registry of the court and the owners remained in possession of the premises. The possibility existed that the property owners could have contested the authority and necessity for the taking. If they prevailed in their arguments, the case would have been dismissed.

The state conducted negotiations with the City and Borough of Juneau regarding its possible participation in land acquisition for the Juneau Government Center and with the Juneau Motors Group. Our intent in the latter negotiations was to forge a compromise which would allow development of the office building to go forward in a manner consistent with the state's plans for use of adjoining lands.

The state at one point in the negotiations offered to dismiss its condemnation proceeding in State v. Paul, if the property owners would agree to construct only a four story building on the

combined tracts and a return of all funds deposited to the state. The Juneau Motors Group refused this offer and finally requested that the Juneau Motors property be condemned if the state desired it for the Juneau Government Center. Otherwise it was clear the Juneau Motors Group would construct a six story office building on that site.

The negotiations with the City and Borough of Juneau resulted in a cooperative use agreement for the entire Juneau Government Center site. Under the provisions of that agreement the City and Borough of Juneau would contribute \$2,000,000 toward the land acquisition costs for the entire project. In exchange for the \$2,000,000 it would receive rights to use the land. One portion, the top of Telephone Hill, could be used for parks and open spaces. The second portion, located along the site's Main Street and Egan Drive frontage, could be used for parks, open space and the development of tourist related facilities. Under the agreement the state retained the right to approve any development the municipality might propose.

If the land was used in its entirety by the state, the municipality would back its \$2,000,000 plus 5 percent interest. If the land is not developed within ten years it had the option of receiving land worth \$2,000,000 plus interest or its money back with interest.

A copy of that agreement is included for your review.

State v. Juneau Motors was filed on June 24, 1984 to acquire 32,422 square feet of land. The state deposited \$1,780,000 into the registry of the court as its estimate of just compensation. The land owners in both State v. Paul and State v. Juneau Motors waived their rights to contest the authority and necessity for the takings. The \$2,212,700 on deposit were disbursed to the various claimants of interest.

The only issue to be resolved between the parties was the amount of compensation to be paid. A master's hearing was conducted in these proceedings in early November. The state presented valuation testimony that just compensation for the two tracts of land was \$2,200,000. The property owners testified that compensation for the land was \$4,000,000 and sought recovery of \$425,000 in architects and engineering fees spent in furtherance of their proposed development, and an unspecified amount for lost profits for one of the business defendants Capitol Motor Supply. In January 1986, the master ascertained and assessed just compensation at \$2,442,000. He awarded no compensation for the architect's and engineer's fees. No lost profits were awarded to

Capitol Motor Supply because it had not been displaced from the premises. The state did not appeal the master's award, but the property owners did. A jury trial was scheduled for October 9, 1986.

On the basis of the master's award, the state owed as compensation an additional \$229,300 plus interest, costs and attorney's fees which by January 1986 amounted to \$109,290. Additional money necessary to fund the master's award at that time would have been \$338,590 inclusive of interest, costs and attorney's fees. Total compensation plus interest, costs and attorney's fees would have been \$2,551,290.

On April 10, 1986, the state and the property owners had a settlement conference under the supervision of the superior court. The case was settled at \$2,800,000 inclusive of all interest, costs and attorney's fees through April 23, 1986. Under the terms of the settlement the state is obligated to pay the property owners \$587,300 plus interest at the rate of 10.5 percent per annum until the judgment is paid.

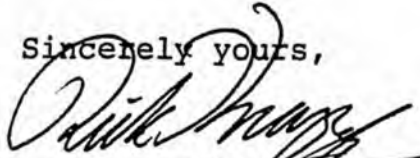
It is in the state's best interests to settle the case for \$2,800,000. The property owners would be presenting testimony to jury that the land taken was worth \$4,000,000, which could be supported by market transactions. Under the law of the case they could also present evidence that they were entitled to recover \$425,000 in architect's and engineer's fees. There was also the potential for the lost profit claims for Capitol Motors Supply. The state's exposure was in excess of \$4,500,000 for compensatory claims. In the worst case the state's liability inclusive of interest, costs and attorney's fees could have been in excess of \$5,000,000.

The settlement made by the parties is \$248,810 more than the amount owed under the master's award inclusive of interest, costs and attorney's fees. However, given the complexities of the case that result would have been difficult to repeat in front of a jury. That fact, plus the state's exposure to huge liabilities required settlement of the case.

If the supplemental appropriation to fund the settlement is not made, a number of adverse results will occur. First, the interest on the \$587,300 continues to run, which if the settlement is funded during the next session of the legislature will make the settlement more expensive. Alternatively, if money for the settlement is not appropriated, the state will be forced to seek recovery of the \$2,212,700 already paid to the property owners and convey title back to them. In this event claims for

compensation would be asserted for interest, costs and attorney's fees during the pendency of the action. A likely result could be a payment to the property owners of \$200,000 or more. Also if the land is returned to the property owners, the City and Borough of Juneau could seek recovery of its \$2,000,000 plus interest. The net result of these possibilities is that a supplemental appropriation of an amount equal to the money sought here would be necessary.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Rick Knapp", written over a horizontal line.

Richard J. Knapp  
Commissioner

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COOPERATIVE USE AGREEMENT  
BETWEEN THE STATE OF ALASKA AND  
THE CITY AND BOROUGH OF JUNEAU  
REGARDING THE JUNEAU GOVERNMENT CENTER

WHEREAS, the State of Alaska and the City and Borough of Juneau have both pursued development plans in the urban core of Juneau;

WHEREAS, it is in the public interest that these plans for the development of public facilities be coordinated and integrated;

WHEREAS, under the authority granted the State of Alaska acting through its Department of Transportation and Public Facilities by AS 44.42.020 and the City and Borough of Juneau under the authority of its Charter, City and Borough of Juneau Code 53.04.020 and City and Borough of Juneau Ordinance 83-24(br) and in consideration of the promises exchanged:

IT IS HEREBY AGREED

1. Identification of the Site. The State of Alaska (State) and the City and Borough of Juneau (City and Borough) shall mutually develop certain land, identified for use as the Juneau Government Center, situated in Juneau, Alaska, First Judicial District, State of Alaska which is more particularly described in Exhibit 1 which is attached and by this reference incorporated into this agreement.

2. State Rights, Duties and Responsibilities. Under this agreement the State of Alaska has the following rights, duties and responsibilities:

- (a) the State shall perform all land acquisition and render just compensation to the various claimants of interest;
- (b) site planning and design of State improvements which may be constructed on the site with consultation by the City and Borough;
- (c) the construction of State improvements; and

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K. JUNEAU, ALASKA 99811  
PHONE 465-3600

1 (d) maintenance and operation of improvements which serve  
2 a State function after their construction.

3 3. City and Borough Rights, Duties and Responsibilities.

4 Under this agreement the City and Borough of Juneau has the  
5 following rights, duties and responsibilities:

6 (a) the City and Borough shall pay the State of Alaska  
7 \$2,000,000 which it will disburse in the following manner:

- 8 (1) \$1,780,000 upon execution of this agreement and
- 9 (2) \$220,000 within fifteen days of any request by
- 10 the State for that amount;

11 (b) the City and Borough may temporarily develop the site  
12 for use for parking, parks and open space as follows:

13 (1) in regard to Parcel A as plotted an Exhibit 1,  
14 the City and Borough may only develop parks and open  
15 space,

16 (2) in regard to Parcel B as plotted on Exhibit 1,  
17 the City and Borough may develop off street parking,  
18 parks, open space and other open space related uses,  
19 with no development higher than 60 feet above MLLW,

20 (3) any development on either parcel by the City and  
21 Borough will require the prior approval of the State,  
22 which will not be unreasonably withheld, and

23 (4) in the event that any portion of the site is  
24 required by the State, the State shall give the City  
25 and Borough at least sixty days notice of the dedica-  
26 tion to State use.

27 4. City and Borough Rights of Reimbursement. The City and  
28 Borough shall have rights of reimbursement for the money  
29 provided under paragraph 3(a) as set forth below.

30 (a) If within 10 years of the execution of this agreement  
31 State does not develop the Juneau Government Center, the  
32 City and Borough shall be reimbursed its adjusted payments  
33 less the current market value of the land only occupied by  
34 its parking, parks and open space. The City and Borough

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K. JUNEAU, ALASKA 99811  
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shall receive by appropriate conveyance the land so occupied, provided that it renders compensation for market value in excess of the amount of its adjusted payments, otherwise it shall receive a pro rata portion of the land based upon the relationship of the adjusted payments to market value.

(b) The City and Borough may, in the exercise of its discretion, elect to receive title to less land than it actually occupies. In which case, the City and Borough shall receive title to the portion of the site it designates and pay the difference, if any, between the land's market value without regard to the improvements, and the amount of its adjusted payments. If its adjusted payments are greater than the market value of the land to which it receives title, the City and Borough shall receive the difference.

(c) In the event that portions of the site developed by the City and Borough are required by the State for construction of the Juneau Government Center, the City and Borough shall be reimbursed by the State for market value of the land occupied, without regard to the improvements, up to the amount of its adjusted payments with market value estimated as of the date the notice required under the provisions of paragraph 3(b)(4). The City and Borough may decline payment for any portion of the site it occupies without any prejudice to its right to receive reimbursement under this paragraph.

(d) Upon receipt of land with a market value of at least the amount of its adjusted payments, the payment of the amount of its adjusted payments by the State, or a combination of the conveyance of land and a payment of money when the aggregate of the market value of the land and the payment equal the adjusted payments, the City and Borough

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K. JUNEAU, ALASKA 99811  
PHONE 465-3600

1 shall have no further claim for reimbursement under this  
2 agreement against the State.

3 (e) In the event that the State and the City and Borough  
4 can not agree on the valuations required by this paragraph,  
5 the dispute will be resolved under paragraph 5 relating to  
6 dispute resolution.

7 (f) Any obligation of the State to pay money under this  
8 paragraph is subject to legislative appropriation.

9 5. Dispute Resclution. The State and the City and  
10 Borough, consistent with the provisions of AS 09.50.250 and  
11 AS 44.77.070. agree to the following mandatory procedure to  
12 adjudicate claims and disputes between them arising under this  
13 lease, except indemnification claims arising under paragraph  
14 6(a) and (b).

15 (a) In the event of any dispute under this lease, either  
16 party may give notice to the other that a dispute exists,  
17 specifying the facts and provisions of the lease relied  
18 upon in reaching the conclusion that a dispute exists.

19 (b) The parties shall attempt by good faith negotiation to  
20 resolve the dispute within thirty days from the date notice  
21 of the dispute is first given.

22 (c) If the dispute is not resolved within thirty days, ei-  
23 ther party may request that a hearings officer be appointed  
24 by the Commissioner of the Department of Transportation and  
25 Public Facilities. Such hearings officer shall be  
26 appointed from the hearings officer roster from which  
27 hearings officers are appointed under AS 44.62.350.

28 (d) The hearing before the hearings officer shall occur in  
29 a timely fashion and shall be conducted on the record in  
30 accordance with the Alaska Rules of Civil Procedure and  
31 Rules of Evidence. In rendering a decision the hearings  
32 officer shall render findings of fact and conclusions of  
33 law. The hearings officer's decision is the State's final  
34 decision.

1 (e) In the event either the State or the City and Borough  
2 disputes the decision of the hearings officer, an appeal  
3 may be made to the Superior Court under Appellate Rule 601,  
4 provided the appeal is made within thirty days of the hear-  
5 ings officer's rendering of the decision. The appealing  
6 party is responsible for the costs of preparing the record  
7 including transcript preparation though that expense may  
8 have been previously paid under the provisions of paragraph  
9 (f) below. Review by the Superior Court is limited to a  
10 review of the record to determine whether the decision is  
11 supported by substantial evidence and is not contrary to  
12 law.

13 (f) The State shall render compensation to the hearing  
14 officer and shall pay all costs arising from the conduct of  
15 the hearing. Each party shall bear its own costs and  
16 attorney's fees arising from the adjudication.

17 (g) In the event of an appeal to the Superior Court under  
18 the provisions of Appellate Rule 601 the prevailing party  
19 in that appeal may recover those costs and attorney's fees  
20 actually and reasonably incurred in the appeal.

21 6. Indemnification and Insurance. (a) In regard to use by  
22 the City and Borough of the site, the City and Borough shall  
23 indemnify, defend and hold harmless the State, its officers,  
24 agents, employees and contractors for any claim or suit which  
25 arises out of any facility which the City and Borough may con-  
26 struct or operate on the site.

27 (b) The State shall indemnify, defend and hold harmless,  
28 the City and Borough, its officers, agents, employees, and con-  
29 tractors for any claim or suit which arises out of any facility  
30 which the State may construct or operate on the site or any por-  
31 tion of the site which is not included within any area developed  
32 or used by the City and Borough.

33 (c) The City and Borough shall purchase and maintain  
34 insurance with a carrier or carriers satisfactory to Department

1 of Administration, Division of Risk Management covering injury  
2 to persons or property suffered by the State of Alaska or a  
3 third party, as a result of errors or omissions or operations  
4 which arise both out of and during the course of this agreement  
5 by the City and Borough or by any subcontractor or anyone  
6 directly, or indirectly employed by them. The coverage will  
7 also provide protection against injuries by all employees of the  
8 City and Borough and the employees of any subcontractor engaged  
9 in work under this agreement. A Certificate of Insurance will  
10 be furnished to the State. This certificate will show evidence  
11 of coverage and provide a written thirty (30) day prior notice  
12 to the State of cancellation, non-renewal or material change.  
13 Failure to furnish satisfactory evidence of insurance of lapse  
14 of the policy is a material breach.

15 Before performing under this agreement, evidence of the  
16 following coverages will be provided:

17 (1) Workers' Compensation Insurance: The City and Borough  
18 shall provide and maintain, for all employees of the City  
19 and Borough engaged in work under this agreement, workers'  
20 compensation insurance as required by AS 23.30.045. The  
21 City and Borough shall be responsible for workers' compen-  
22 sation insurance for any Subcontractor who directly, or  
23 indirectly provides services under this agreement, to  
24 include:

25 (A) statutory coverage for employees engaging in  
26 work,

27 (B) employer's liability protection in the amount of  
28 \$500,000 per person/\$500,000 per occurrence,

29 (C) broad form all State's endorsement,

30 (D) all State and Federal Acts where applicable, and

31 (E) voluntary compensation endorsement,

32 (2) Comprehensive General Liability with coverage limits  
33 \$5,000,000 per occurrence/annual aggregate to include:

34 (A) premises operations,

- 1 (B) independent contractors,  
 2 (C) products/completed operations,  
 3 (D) blanket contractual, and  
 4 (E) personal injury,

5 (3) Comprehensive Automobile Liability with coverage  
 6 limits \$5,000,000 per occurrence/annual aggregate:

- 7 (A) all owned vehicles,  
 8 (B) all hired vehicles,  
 9 (C) all non-owned vehicles, and  
 10 (D) uninsured motorists.

11 7. The State's Interim Management Authority. (a) The  
 12 State has filed eminent domain proceedings to acquire ten  
 13 parcels and made one voluntary acquisition of land contained  
 14 within the site as identified in Exhibit 1. The City and  
 15 Borough acknowledges that the State may, in the exercise of its  
 16 discretion, allow the continued use of various of the parcels  
 17 until October 1, 1985. In the event that any of the parcels  
 18 become available for use before October 1, 1985, the City and  
 19 Borough may, with the consent of the State, which will not be  
 20 unreasonably withheld, enter upon such parcels and develop them  
 21 for uses which are consistent with this agreement.

22 (b) The State and the City and Borough may agree to the  
 23 development of interim improvements by the City and Borough upon  
 24 Parcel A of the site which are inconsistent with paragraph 3.  
 25 However, if the State does not grant approval of the proposed  
 26 interim use, the State's refusal is not subject to the  
 27 provisions of paragraph 5. In all other respects the provisions  
 28 of this agreement apply.

29 8. View Plane Protection. In the event the State develops  
 30 improvements on parcel B of the site, it agrees that no improve-  
 31 ment will be higher than sixty feet above MLLW.

32 9. Demolition of Improvements. In the event that the City  
 33 and Borough desires to develop any land contained within the  
 34

1 site, it shall be responsible for all site preparation costs  
2 including demolition of improvements.

3 10. Notices. Any notices required under this agreement or  
4 correspondence exchanged between the State and the City and Bor-  
5 ough shall be sent to the officials indicated below at their  
6 respective addresses.

7 City Manager  
8 City and Borough of Juneau  
9 155 S. Seward Street  
Juneau, Alaska 99801

10 Deputy Commissioner  
11 Southeast Region  
12 Department of Transportation and Public Facilities  
P.O. Box 3-1000  
Juneau, Alaska 99802

13 11. Definitions. For the purposes of this agreement the  
14 following terms have the meanings stated in this paragraph.

15 (1) "Adjusted payments" shall mean any payments made under  
16 paragraph 3(a) plus interest at the rate of five percent  
17 simple interest per annum, computed from the date the spe-  
18 cific payments were made.

19 (2) "Develop the Juneau Government Center" shall mean the  
20 construction of buildings or structures which contain  
21 100,000 square feet of floor space.

22 (3) "Market value" shall mean "The highest price,  
23 estimated in terms of money, which a property would bring  
24 if exposed for sale on the open market, allowing a  
25 reasonable time to find a buyer who is knowledgeable of all  
26 the uses to which the property is adapted and capable of  
27 being used".

28 12. Miscellaneous.


29 a. this agreement is effective upon signature by a desig-  
30 nated State representative and approval by the Assembly of  
31 City and Borough of Juneau;

32 b. this is the entire agreement between the parties, any  
33 amendment of the agreement must be in writing and signed by  
34 the parties; and

1 c. the parties may from time to time agree to amend the  
2 agreement.

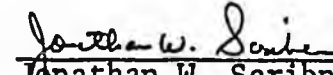
3 Dated: 7-24-84

City and Borough of Juneau

4  
5 By:   
6 N. L. Teague  
Manager

7 Dated: 7/24/84

8 State of Alaska  
Department of Transportation  
and Public Facilities


9  
10 By:   
Jonathan W. Scribner  
Deputy Commissioner  
Southeast Region

12 ACKNOWLEDGEMENT OF CITY AND BOROUGH OF JUNEAU

13 STATE OF ALASKA )  
14 FIRST JUDICIAL DISTRICT ) ss.

15 THIS IS TO CERTIFY that on this 24 day of July  
16 1984 before me the undersigned Notary Public in and for the  
17 State of Alaska, duly commissioned and sworn as such, personally  
18 came N. L. Teague to me known to be the Manager of the City and  
Borough of Juneau and to be the person described in and who  
executed the foregoing freely and voluntarily and for the  
purposes therein mentioned and being authorized to do so.

19 IN WITNESS WHEREOF, I have hereunto set my hand and affixed  
20 my seal the day and year first above written.

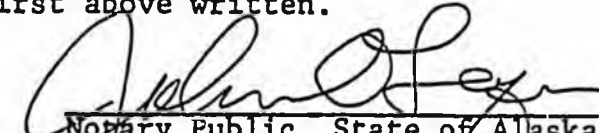
21   
22 Notary Public, State of Alaska  
23 My commission expires: 7-9-85

24 ACKNOWLEDGMENT OF STATE OF ALASKA,  
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

25 STATE OF ALASKA )  
26 FIRST JUDICIAL DISTRICT ) ss.

27 THIS IS TO CERTIFY that on this 24 day of July  
28 1984 before me the undersigned Notary Public in and or the State  
29 of Alaska, duly commissioned and sworn as such, personally came  
Jonathan W. Scribner to me known to be Deputy Commissioner,  
Southeast Region, Department of Transportation and Public Facil-  
30 ities and to be the person described in and who executed the  
foregoing freely and voluntarily and for the purposes therein  
mentioned and being authorized to do so.

31 IN WITNESS WHEREOF, I have hereunto set my hand and affixed  
32 my seal the day and year first above written.

33   
34 Notary Public, State of Alaska  
My commission expires: 7-9-85

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K, JUNEAU, ALASKA 99811  
PHONE 465-3600

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ACKNOWLEDGEMENT OF THE ASSEMBLY OF  
THE CITY AND BOROUGH OF JUNEAU

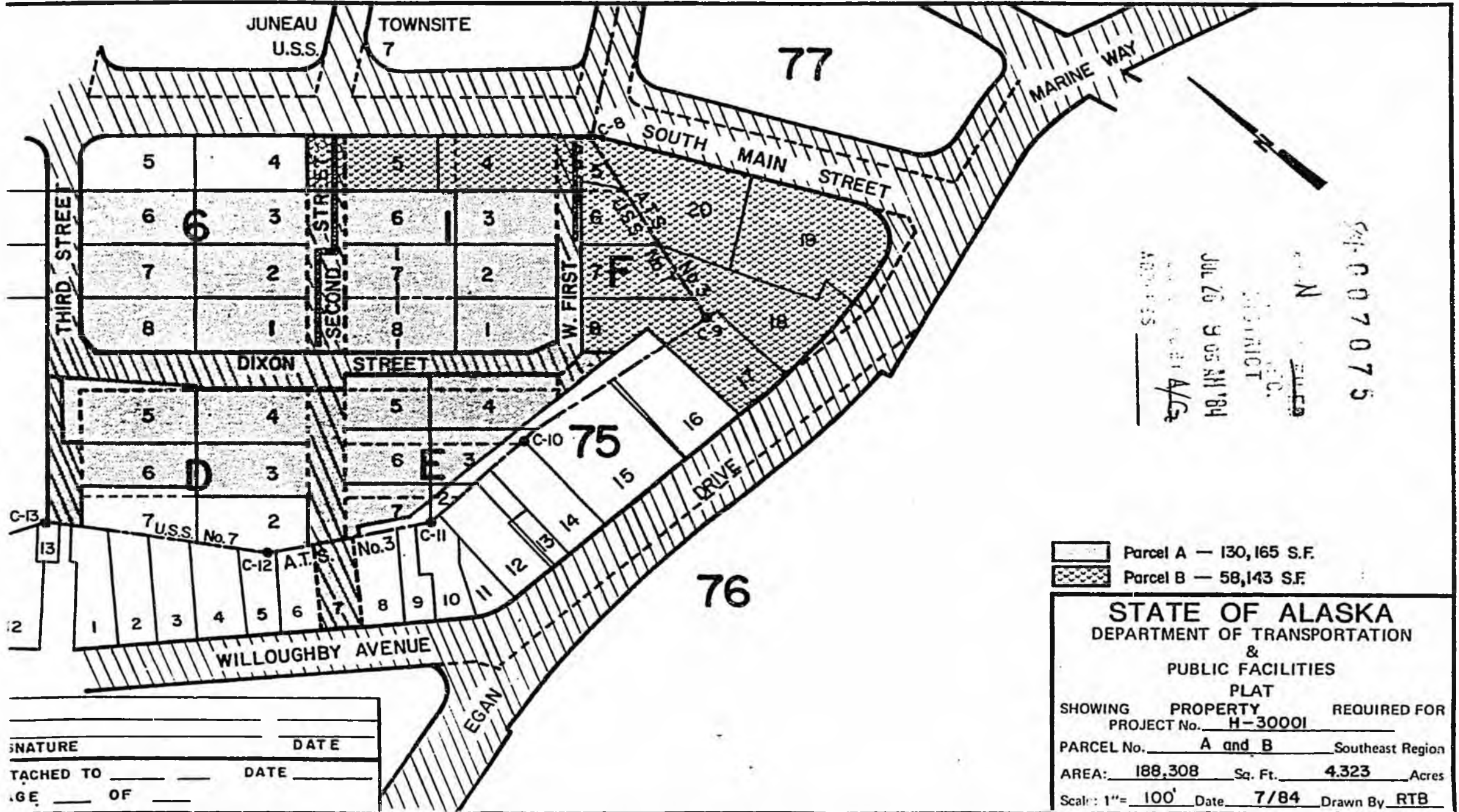
Be it remember that on July 23, 1984 at a special meeting  
the Assembly of the City and Borough of Juneau granted its  
approval to the foregoing instrument.

Dated: 7/24/84

Peggy Garrison  
Peggy Garrison  
City and Borough Clerk

Seal of the City and Borough  
of Juneau

ATTORNEY GENERAL, STATE OF ALASKA  
STATE CAPITOL  
POUCH K. JUNEAU, ALASKA 99811  
PHONE 465-3600



APPROVED  
 JUL 26 9 05 AM '84  
 DISTRICT  
 N  
 007075

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_  
 ATTACHED TO \_\_\_\_\_ DATE \_\_\_\_\_  
 PAGE \_\_\_\_\_ OF \_\_\_\_\_

EXHIBIT 100 CITY OF JUNEAU

Introduced: 2/12/86  
Referred: Finance

Funding Information:  
General Fund: \$14,612,884  
Other Funds: 1,277,600  
\$15,890,484

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 574

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making operating appropriations and transfers  
7 of operating appropriations; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$238,100 is appropriated from the general fund  
11 to the Office of the Governor for the masters, mates and pilots bargaining  
12 unit agreement for additional salaries and benefits for the fiscal year  
13 ending June 30, 1986.

14 \* Sec. 2. The sum of \$258,200 is appropriated from the general fund to  
15 the Office of the Governor for the marine engineers beneficial association  
16 bargaining unit agreement for additional salaries and benefits for the  
17 fiscal year ending June 30, 1986.

18 \* Sec. 3. The sum of \$10,000 is appropriated from the general fund to  
19 the Department of Administration for a PERS/MEBA pension trust actuarial  
20 study. The appropriation made by this section lapses on June 30, 1987.

21 \* Sec. 4. The sum of \$1,339,100 is appropriated from the general fund  
22 to the Department of Administration to complete funding for the Teachers'  
23 Retirement System state match for the 1985 fiscal year.

24 \* Sec. 5. The sum of \$5,351,600 is appropriated from the general fund  
25 to the Department of Administration to fund the Teachers' Retirement System  
26 state match for the 1986 fiscal year.

27 \* Sec. 6. The sum of \$189,000 is appropriated from the general fund to  
28 the Department of Administration, telecommunications services, for costs  
29 associated with the Joint State/Federal Board proceedings. The

1 appropriation made by this section lapses on June 30, 1987.

2 \* Sec. 7. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to  
3 read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
6 Office of Public			
7 Advocacy (24 positions)	<u>3,148,900</u>	<u>3,148,900</u>	
	[2,323,000]	[2,323,000]	

9 \* Sec. 8. Section 26, ch. 98, SLA 1985, page 18, line 18 is amended to  
10 read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
14 Leasing and Facilities			
15 (3 positions)	<u>36,965,900</u>	<u>36,443,800</u>	522,100
	[37,791,800]	[37,269,700]	

17 \* Sec. 9. Section 12, ch. 98, SLA 1985, is amended to read:

18 \* Sec. 12. The sum of \$10,549,600 [9,149,600] is appropriated  
19 from the general fund to the Department of Law to fund legal proceed-  
20 ings involving oil and gas revenue due or paid to the state or state  
21 title to oil and gas land, including, but not limited to, the North  
22 Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas  
23 Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline  
24 Rate Case, litigation against the Alaska Oil Company, and United  
25 States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

26 \* Sec. 10. The sum of \$500,600 is appropriated from the general fund to  
27 the Department of Law to pay judgments and claims against the state for the  
28 fiscal year ending June 30, 1986.

29 \* Sec. 11. The sum of \$334,000 is appropriated from the general fund to

1 the Department of Education for operating costs for the fiscal year ending  
 2 June 30, 1986, for the following schools:

3	Copper River	\$184,000
4	Wrangell	150,000

5 \* Sec. 12. The sum of \$520,800 is appropriated from the general fund to  
 6 the Department of Education for contract schools for handicapped students  
 7 for the fiscal year ending June 30, 1986.

8 \* Sec. 13. The sum of \$35,000 is appropriated from the general fund to  
 9 the Department of Education for summer schools in state youth detention  
 10 facilities for the fiscal year ending June 30, 1986.

11 \* Sec. 14. The sum of \$1,770,300 is appropriated from the general fund  
 12 to the Department of Education for increased cost of tuition payments to  
 13 school districts for the fiscal year ending June 30, 1986.

14 \* Sec. 15. The sum of \$25,400 is appropriated from federal funds and  
 15 \$25,400 from the general fund to the Department of Education, Alaska Post-  
 16 secondary Education Commission for the student incentive grant program for  
 17 the fiscal year ending June 30, 1986.

18 \* Sec. 16. Section 26, ch. 98, SLA 1985, page 26, beginning on line 15,  
 19 is amended to read:

20		APPROPRIATION	GENERAL	OTHER
21	ALLOCATIONS	ITEMS	FUND	FUNDS
22	K-12 Support	<u>547,805,600</u>	<u>515,331,100</u>	<u>32,474,500</u>
23		[549,475,800]	[516,975,800]	[32,500,000]
24	Foundation			
25	Program	492,787,500		
26	Foundation			
27	Supplemental			
28	Support	1,257,500		
29	Pupil Trans-			

1 portation 24,894,100  
 2 Student Lunch 9,474,500  
 3 [9,500,000]  
 4 Cigarette Tax  
 5 Distribution 2,500,000  
 6 Tuition Stu-  
 7 dents 10,161,600  
 8 Boarding Home  
 9 Grants 500,000  
 10 State Contract  
 11 Programs 5,690,400  
 12 Rural Student  
 13 Vocational  
 14 Program (RSVP) 540,000

15 \* Sec. 17. Section 26, ch. 98, SLA 1985, page 27, beginning on line 21,  
 16 is amended to read:

17	APPROPRIATION	GENERAL	OTHER
18	ITEMS	FUND	FUNDS
19	ALLOCATIONS		
20 Management,			
21 Law and			
22 Finance	<u>2,153,300</u>	872,400	<u>1,280,900</u>
23	[2,127,800]		[1,255,400]
24 Management &			
25 Monitoring			
26 (4 positions) 310,600			
27 District Support			
28 Services (20			
29 positions) <u>1,336,400</u>			
	[1,310,900]		

1 CIP Overhead  
 2 & associated  
 3 costs (7  
 4 positions) 506,300

5 \* Sec. 18. Section 27, ch. 98, SLA 1985, page 123, line 14, is amended  
 6 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
9 SB 56 An Act				
10 relating to a				
11 Longevity Bonus				
12 Appropriated to				
13 Department of				
14 Health & Social				
15 Services		<u>1,819,000</u>	<u>1,819,000</u>	

16 [2,573,800] [2,573,800]

17 \* Sec. 19. Section 26, ch. 98, SLA 1985, page 35, lines 9 -- 12 are  
 18 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21 Medical				
22 Assistance		<u>79,987,500</u>	<u>45,942,200</u>	<u>34,045,300</u>
23		[79,163,200]	[45,678,400]	[33,484,800]
24 Medicaid	<u>67,525,800</u>			
25	[66,701,500]			
26 Catastrophic				
27 Illness	1,312,600			
28 General Relief				
29 -- Medical	11,149,100			

1 \* Sec. 20. Section 26, ch. 98, SLA 1985, page 34, beginning on line 23,  
 2 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
5 Assistance				
6 Payments		<u>62,748,600</u>	<u>38,608,600</u>	
7		[62,257,600]	[38,117,600]	24,140,000
8 Aid to Families				
9 with Depen-				
10 dent				
11 Children	48,281,100			
12 General				
13 Relief	537,000			
14 Adult Public				
15 Assistance	<u>13,930,500</u>			
16	[13,439,500]			

17 \* Sec. 21. The sum of \$896,900 is appropriated from the general fund to  
 18 the Department of Health and Social Services for pharmacy payments for the  
 19 General Relief Medical program for the fiscal year ending June 30, 1986.

20 \* Sec. 22. The sum of \$1,082,200 is appropriated to the Department of  
 21 Health and Social Services to pay for costs associated with increased  
 22 caseloads in the Aid to Families with Dependent Children program, for the  
 23 fiscal year ending June 30, 1986, from the following sources:

24	Federal Receipts	\$340,300
25	General Fund Match	540,500
26	Interagency Receipts	201,400

27 \* Sec. 23. The sum of \$168,800 is appropriated from the general fund to  
 28 the Department of Health and Social Services, general relief assistance  
 29 program, to pay for increased costs of providing rent, burial and other

1 services for the fiscal year ending June 30, 1986.

2 \* Sec. 24. Section 26, ch. 98, SLA 1985, page 38, lines 9 -- 11, are  
3 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 Juvenile				
7 Custody		<u>17,702,400</u>	<u>17,502,400</u>	
8		[17,146,800]	[16,946,800]	200,000
9 Foster Care	<u>6,866,100</u>			
10	[6,310,500]			
11 Institu-				
12 tional Care	10,836,300			

13 \* Sec. 25. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended  
14 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
17 Medical				
18 Assistance		<u>68,353,900</u>	<u>40,942,500</u>	
19		[70,085,700]	[42,674,300]	27,411,400

20 \* Sec. 26. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended  
21 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24 Medical Assis-				
25 tance		<u>75,843,400</u>	<u>46,550,600</u>	
26		[74,111,600]	[44,818,800]	29,292,800

27 It is the intent of the legislature that the sum of \$1,731,800 is  
28 transferred from the FY 1984 encumbered balance in the medical assistance  
29 program to the FY 1985 encumbered balance in the medical assistance program

1 in order to pay for outstanding FY 1985 medical assistance claims.

2 \* Sec. 27. The sum of \$150,000 is appropriated from the Disabled Fish-  
3 ermen's Reserve Fund to the Department of Labor for payment of benefits to  
4 disabled fishermen for the fiscal year ending June 30, 1986.

5 \* Sec. 28. The sum of \$50,000 is appropriated from the general fund to  
6 the Alaska Public Utilities Commission for costs associated with Joint  
7 State/Federal Telecommunications Board hearings in Alaska. The appropria-  
8 tion made by this section lapses on June 30, 1987.

9 \* Sec. 29. The amount expended by the Alaska Seafood Marketing  
10 Institute during fiscal years 1983 and 1984 in excess of actual program  
11 receipts is appropriated from the general fund to the Alaska Seafood  
12 Marketing Institute.

13 \* Sec. 30. Section 26, ch. 98, SLA 1985, page 63, lines 19 -- 21 are  
14 amended to read:

		APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND	FUNDS
17	Alaska National			
18	Guard Benefits	<u>1,927,100</u>	<u>1,927,100</u>	
19		[2,097,100]	[2,097,100]	
20	Retention			
21	Benefits	<u>508,800</u>		
22		[678,800]		
23	Retirement			
24	Benefits	1,418,300		

25 \* Sec. 31. Section 26, ch. 98, SLA 1985, page 62, lines 7 -- 11 is  
26 amended to read:

		APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND	FUNDS
29	Disaster Plan-			

1	ning & Control	<u>1,891,700</u>	<u>758,800</u>	1,132,900
2		[1,852,700]	[719,800]	
3	Civil Prepared-			
4	ness & Dis-			
5	aster Relief	<u>950,900</u>		
6		[911,900]		
7	State Emergency			
8	Management			
9	Programs	80,000		
10	Federal Emer-			
11	gency Manage-			
12	ment	857,900		
13	Data & Word			
14	Processing	2,900		
15	* Sec. 32. Section 26, ch. 98, SLA 1985, page 62, beginning on line 13,			
16	is amended to read:			
17		APPROPRIATION	GENERAL	OTHER
18	ALLOCATIONS	ITEMS	FUND	FUNDS
19	Alaska National			
20	Guard	<u>6,785,000</u>	<u>3,277,700</u>	3,507,300
21		[6,723,000]	[3,215,700]	
22	Office of Adju-			
23	tant General	<u>1,439,800</u>		
24		[1,395,800]		
25	Facilities			
26	Maintenance/			
27	Army	<u>4,150,000</u>		
28		[4,142,000]		
29	Air Training			

1 Support 1,138,700

2 Alaska Mili-

3 tary Academy 7,300

4 Data & Word

5 Processing 49,200

6 [39,200]

7 \* Sec. 33. Section 26, ch. 98, SLA 1985, page 63, lines 22 -- 23, is

8 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 Veterans'				
12 Affairs		<u>650,600</u>	<u>650,600</u>	
13		[581,600]	[581,600]	
14 Veterans'				
15 Services	<u>650,600</u>			
16	[581,600]			

17 \* Sec. 34. The sum of \$362,200 is appropriated from the general fund to  
18 the Department of Fish and Game for costs associated with Tier II hunting  
19 regulation adoption and implementation during the fiscal year ending June  
20 30, 1986.

21 \* Sec. 35. Section 26, ch. 98, SLA 1985, page 104, beginning on line  
22 10, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25 Regional				
26 Operations		<u>56,062,400</u>	<u>56,062,400</u>	
27		[55,507,100]	[55,507,100]	
28 Northern				
29 Region				

1	Northern	
2	Director's	
3	Office	179,300
4	Fairbanks	
5	Correctional	
6	Center	6,511,700
7	Anvil Mountain	
8	Correctional	
9	Center	1,364,100
10	Yukon-	
11	Kuskokwim	
12	Correctional	
13	Center	3,137,900
14	Northern	
15	Region Pro-	
16	bation	1,258,000
17	Southcentral	
18	Region	
19	Southcentral	
20	Director's	
21	Office	227,300
22	Palmer Cor-	
23	rectional	
24	Center	5,492,900
25	Hiland Moun-	
26	tain Cor-	
27	rectional	
28	Center	5,247,600
29	Meadow Creek	

1	Correctional	
2	Center	1,260,100
3	Cook Inlet	
4	Correctional	
5	Center	<u>7,273,500</u>
6		[7,088,400]
7	Anchorage	
8	State Cor-	
9	rectional	
10	Center	1,855,300
11	Anchorage	
12	Annex Cor-	
13	rectional	
14	Center	2,910,300
15	Ridgeview	
16	Correctional	
17	Center	1,142,600
18	Wildwood Cor-	
19	rectional	
20	Center	<u>5,562,200</u>
21		[5,377,100]
22	Goose Bay	
23	Correctional	
24	Center	2,184,000
25	Southcentral	
26	Region Pro-	
27	bation	2,165,700
28	Southeast	
29	Region	

1 Southeast  
 2 Director's  
 3 Office 135,700  
 4 Lemon Creek  
 5 Correctional  
 6 Center 5,227,500  
 7 [5,042,400]  
 8 Ketchikan Cor-  
 9 rectional  
 10 Center 2,231,900  
 11 Southeast  
 12 Region  
 13 Probation 694,800

14 \* Sec. 36. Section 27, ch. 98, SLA 1985, page 123, line 4, is amended  
 15 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
18 SB 4 -- An			
19 Act Relating			
20 to Correctional			
21 Restitution			
22 Centers, Appro-			
23 priated to De-			
24 partment of			
25 Corrections	<u>519,400</u>	<u>519,400</u>	
26	[1,074,700]	[1,074,700]	

27 \* Sec. 37. The sum of \$495,500 is appropriated from the general fund to  
 28 the Department of Corrections for increased personal services costs for  
 29 security and probation personnel within the Regional Operations for the

1 fiscal year ending June 30, 1986.

2 \* Sec. 28. The sum of \$1,099,200 is appropriated from the general fund  
3 to the Department of Corrections to pay increased medical costs for inmates  
4 for the fiscal year ending June 30, 1986.

5 \* Sec. 39. The sum of \$247,884 is appropriated from the general fund,  
6 or other funds as indicated, to the following agencies to pay miscellaneous  
7 claims and state-dated warrants:

8	Department of Administration	\$33,480
9	Department of Education	96,800
10	Department of Health and Social Services	99,446
11	Department of Fish and Game	4,858
12	Department of Corrections	8,000
13	Department of Transportation and	
14	Public Facilities	5,300

15 \* Sec. 40. Unpaid obligations of the Department of Transportation and  
16 Public Facilities to the State Equipment Fleet are forgiven for the fiscal  
17 year ending June 30, 1985.

18 \* Sec. 41. Section 29 of this Act takes effect immediately in accordance  
19 with AS 01.10.070(c) and is retroactive to July 1, 1982.

20 \* Sec. 42. Sections 1 -- 40 of this Act take effect immediately in  
21 accordance with AS 01.10.070(c).

COMMITTEE REPORT

SENATE

FURTHER:

5/10/86

Date 5/12/86

Mr. President

The Committee on FINANCE considered CSHB 574(Fin) making, amending, transferring, and repealing operating and capital appropriations; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt 5 CS for CSHB 574 (FIN)
- new title
- same title and recommends DO PASS
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

Koffel

Carl G. Miller

Joyce

Dickert

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

co - Jay F. Miller  
Chairman

do pass  
Chairman recommendation

A M E N D M E N T #1

Offered in the SENATE

By Faiks

TO: SCS CSHB 574 (Finance)

Page 88, following line 25, insert new bill sections to read:

"\* Sec. 426. The appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 118, line 23 and page 119, line 14 (Senate Advisory Council - \$439,700) lapses into the general fund June 30, 1987.

\* Sec. 427. The sum of \$39,753,400 is appropriated to the general fund from the following enterprise funds:

## World War II Veterans' Revolving

Loan Fund (AS 26.15.090)	\$ 408,600
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## Commercial Fishing Revolving

Loan Fund (AS 16.10.310)	2,000,000
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## Mining Revolving Loan Fund

(AS 27.09.010)	13,350,000
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## Alternative Technology and Energy

Loan Fund (AS 45.88.010)	1,809,000
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## Residential Energy Conservation

Loan Fund (AS 45.89.010)	1,800,000
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## Power Development Revolving

Loan Fund (AS 44.33.600)	18,605,900
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## Rural Electrification Revolving

Loan Fund (AS 44.83.361)	1,772,900
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\* Sec. 428. Section 2, ch. 24, SLA 1984, page 9, line 20 as amended by sec. 378, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Civil Air Patrol Hangar		
Construction or		
Acquisition	<u>850,000</u>	<u>850,000</u>
	[1,100,000]	[1,100,000]

\* Sec. 429. The sum of \$145,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Lifeline Alternatives for a program to provide alternatives to hospitalization for medically fragile, technology dependent infants and children.

\* Sec. 430. The sum of \$86,525 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Med-Alert, Inc. for personal medical alarm and monitoring services that will be provided without charge to sick and frail Anchorage senior citizens."

Renumber succeeding sections accordingly.

Page 88, line 3:

Delete "and 419"

Insert "419, and 426"

SCS-56  
5/11/86  
7:10pm

Dierdorff

A M E N D M E N T

#2

Offered in the SENATE

By Faiks

TO: SCS CSHB 574 (Finance)

Page 14, lines 21 through 29, delete all material and insert:

"\* Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 54, line 19 (Izaak Walton League Shooting Range Land Acquisition - \$400,000) is repealed and reappropriated to the Department of Fish and Game for payment as a grant under AS 37.05.-316 to the Fish and Game Advisory Committee on Hunting and Firearm Safety for statewide construction of rifle ranges."

Page 15, line 18:

Delete "315 - 319"

Insert "315, 316, 318, 319 [315 - 319]"

Page 15, line 25:

Following "223," insert "317,"

Delete "and" and insert "[AND]"

Following "565" insert ", and 709"

Page 88, following line 25, insert new bill sections to read:

DELETE

"\* Sec. <sup>11</sup>431. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Cook Inlet Region Inc. Cultural Heritage Program II.

\* Sec. 432. Section 3, ch. 96, SLA 1985, page 15, line 4 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Cohoe Loop Road Upgrade			
(ED 5)	<u>200,000</u>	200,000	
	[2,200,000]		[2,000,000]
<u>Kenai/Funny River Bridge -</u>			
<u>preliminary engineering,</u>			
<u>design and construction</u>			
(ED 5)	<u>2,010,000</u>	<u>10,000</u>	<u>2,000,000</u>

\* Sec. 433. The unexpended and unobligated balance of the appropriation made in sec. 25, ch. 80, SLA 1979, page 76, line 14 (Wisconsin Drive Re-alignment - \$690,000) is repealed.

\* Sec. 434. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 10 (Pilgrim Hot Springs Road Improvements - \$800,000) is repealed.

\* Sec. 435. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 179, line 11 (Pilgrim Hot Springs Road and Airstrip - \$440,000) is repealed.

\* Sec. 436. The unexpended and unobligated balance of the appropriation and allocation of \$100,000 for the Unalakleet wind project made in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch. 90, SLA 1981, sec. 21, ch. 141, SLA 1982, sec. 102, ch. 106, SLA 1983, sec. 72, ch. 105, SLA 1985, and sec. 490, ch. 105, SLA 1985 is repealed.

\* Sec. 437. The unexpended and unobligated balance of the appropriation

and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 6 (Maniilaq Social Services - \$1,676,000) is repealed and reappropriated to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Maniilaq Association for the Social Rehabilitation Program.

\* Sec. 438. The unexpended and unobligated balance of the appropriation and allocation made in sec. 26, ch. 98, SLA 1985, page 39, lines 4 and 21 (Maniilaq Senior Center - \$972,800) is repealed.

\* Sec. 439. The unexpended and unobligated balance of the appropriations made in sec. 35, ch. 90, SLA 1981 as amended by sec. 151, ch. 106, SLA 1983 (Department of Commerce and Economic Development, division of energy and power development, energy conservation refunds and energy audits - \$4,873,400; Department of Community and Regional Affairs, weatherization and energy conservation - \$4,300,000) is repealed.

\* Sec. 440. Section 317, ch. 105, SLA 1985 is amended to read:

Sec. 317. The sum of \$110,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to Maniilaq Manpower for the SCAN project for the fiscal year ending June 30, 1987 [1986].

\* Sec. 441. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 90, line 9 (Kotzebue fire suppression system - \$230,000) is repealed.

\* Sec. 442. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 96, line 5 (Kotzebue Day Care - \$647,000) is repealed.

\* Sec. 443. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 18, line 22 (Kotzebue - NANA search

and rescue - \$290,000) is repealed.

\* Sec. 444. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 87, line 12 (Nome storm drainage - \$500,000) is repealed.

\* Sec. 445. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 35, line 6 (Kivalina erosion control project - \$135,000) is repealed.

\* Sec. 446. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA region TV transmitter - \$50,000) is repealed.

\* Sec. 447. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 98, line 17 (Kivalina water and sewer - \$150,000) is repealed.

\* Sec. 448. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 6, line 14 (Nome Youth Facility Renovation and Repair - \$147,000) is repealed.

\* Sec. 449. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 32, line 11 (Shungnak water and sewer - \$300,000) is repealed.

\* Sec. 450. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 116, line 10 (White Mountain School Gym - \$1,200,000) is repealed.

\* Sec. 451. (a) Section 30, ch. 82, SLA 1981, page 114, line 22 as amended by sec. 498, ch. 105, SLA 1985, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Rural Education	<u>23,882,545</u>	<u>23,882,545</u>
	[23,902,545]	[23,902,545]

(b) Section 30, ch. 82, SLA 1981, page 115, line 4 is amended to read:

ALLOCATIONS

Shishmaref	<u>1,967,000</u>
Elementary School	[1,987,000]

\* Sec. 452. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 117, line 11 as amended by sec. 112, ch. 171, SLA 1984 (Emmonak High School Addition and Pilot Station Elementary School sewer installation - \$394,100) is repealed.

\* Sec. 453. The unexpended and unobligated balance of the appropriation made in sec. 22, ch. 90, SLA 1981 (Power Cost Assistance - \$9,300,000) is repealed.

\* Sec. 454. AS 44.83.165 as amended by CSHB 477(Fin) am S, Fourteenth Legislature, Second Session, is amended to read:

Sec. 44.83.165. APPROPRIATION FOR POWER COST EQUALIZATION. The sum of \$15,900,000 [\$16,300,000] is appropriated on July 1, 1984, from the general fund to the power cost equalization fund (AS 44.83.162).

\* Sec. 455. The unexpended and unobligated balance of the appropriation made in sec. 26, ch. 98, SLA 1985, page 59, line 18 (Power Cost Equalization - \$21,700,000) is repealed.

\* Sec. 456. The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the North Slope Borough for a natural gas project.

\* Sec. 457. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 54, line 10 (Chicago Creek Coal Project - \$400,000) is repealed.

\* Sec. 458. The unexpended and unobligated balance of the appropriation in sec. 476, ch. 105, SLA 1985 (Point Lay litter control - \$2,000) is repealed.

\* Sec. 459. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 69, line 13 (Nome Correctional Center - \$2,500,000) is repealed.

\* Sec. 460. The unexpended and unobligated balance of the appropriation made in sec. 53, ch. 120, SLA 1980, page 81, line 7 as amended by sec. 200, ch. 105, SLA 1985 (Alternate Energy Demonstration Project - \$460,900) is repealed.

\* Sec. 461. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 6, line 7 (Sheldon Point Airport Improvement - \$325,000) is repealed.

\* Sec. 462. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 176, line 12 (Navigation Aids - \$450,000) is repealed.

\* Sec. 463. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 118, line 7 (Nome Lifesaving Facility - \$1,500,000) is repealed.

Sec. 464. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 80, line 5 as amended by sec. 8(a), ch. 16, SLA 1981 (White Mountain Runway - \$1,576,000) is repealed.