

LEG. FINANCE - BILLS 1985 - 1986 2444

HB 574 cont. *2444*

1 116, 118, 122, 130, 140, 142, 143, 146, 182, 188, 189, 192, 193, 197, 198,
2 205, 206, 208, 210, 212, 217, 219, 227, 228, 230, 238, 240 - 244, 248, 250,
3 256, 258, 260 - 262, 279, 289, 293, and 295 - 298 of this Act lapse on
4 June 30, 1987.

5 * Sec. 303. The appropriations made in secs. 40, 48, 49, 68, 117, 152,
6 154, 156, 168, 169, 173, 175, 176, 187, 213, 216, 247, 265 - 267, 272, 276,
7 283, 284, 288, and 292 of this Act are for capital projects and are subject
8 to AS 37.25.020.

9 * Sec. 304. To the extent that the reductions in appropriations and
10 transfers of appropriations made by this Act leave unobligated and unencum-
11 bered balances in an amount less than \$1,000 in the affected accounts or
12 funds, those unobligated and unencumbered balances lapse into the fund from
13 which they were originally appropriated.

14 * Sec. 305. Section 76 of this Act takes effect on the date the Board
15 of Directors of the Alaska Industrial Development Authority adopts a reso-
16 lution that declares that the assets of the multifamily housing loan secur-
17 ity fund (AS 44.88.156(h)) are surplus and are available for a transfer to
18 the loan insurance account (AS 44.88.157).

19 * Sec. 306. Section 99 of this Act takes effect on the effective date
20 of "An Act relating to the release of oil and hazardous substances; repeal-
21 ing the oil spill mitigation account; and providing for an effective date."

22 * Sec. 307. Except for secs. 76 and 99, this Act takes effect immedi-
23 ately in accordance with AS 01.10.070(c).

DRAFT CS HB 574 (FIN) 5/8/86

SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Adams	Education	237.0	Kotzebue Tech Center lapse		56.0	-56.0	0.0
		238.0	Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
	Environmental Con Legislature	66.2	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
		123.1	Leg Audit FY 86 Lapse		100.0	-100.0	0.0
		123.2	Leg Finance FY 86 Lapse		90.0	-90.0	0.0
		124.0	Ombudsman FY 86 Lapse		7.5	-7.5	0.0
		125.0	Leg Session Expenses FY 86	397.5		397.5	0.0
	Muni Grant	66.1	Kaktovik-Grey Water Facility		337.3	-337.3	0.0
		80.1	NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
		80.2	NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
	Transportation	278.0	Pt. Hope-Day Care Center language change			0.0	0.0
		143.2	Aviation Safety Foundation Operations	62.0		62.0	0.0
	Total for Adams:				1,452.8	1,190.8	262.0
Binkley	Comm & Reg Aff	244.0	Nunam Kitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
	Education	87.1	Kasgiuk-Tobeluk School		176.4	-176.4	0.0
		87.2	Nightmute-Tobeluk School		385.3	-385.3	0.0
		88.0	Kilbuk School Piling Freezer		78.5	-78.5	0.0
		89.0	Painting-Kilbuk School Bethel		13.0	-13.0	0.0
		90.0	Bethel Schools Health & Life Safety		66.7	-66.7	0.0
		95.0	Kipnuk E...n School	803.9		803.9	0.0
		Environmental Con	51.1	Bethel-Sewer Line Extension		200.0	-200.0
	62.1		Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
	62.2		Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
	62.3		Platinum-Water/Sewer Study		43.4	-43.4	0.0
	62.4		Newtok-Feasibility Study		0.9	-0.9	0.0

SECTIONAL BY SPONSOR (* = CHANGES FROM 5/7. 86 DRAFT)

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fee/Other Funds
Binkley	Health & Soc Svcs	239.0		Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
		240.0		Y-K Health Corp. EMS Opps	50.0		50.0	0.0
		242.0		Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
		243.0		SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
	Muni Grant	51.2		Bethel-Water & Sewer projects	200.0		200.0	0.0
		92.0		Newtok-Solid Waste/Safe Water Bldg lang. ohg.			0.0	0.0
		93.0		Chefornak-Clinic Renovate/Construct lang. ohg.			0.0	0.0
		94.0		Quinhagak-Washeteria Expand/Renovate lang. ohg.			0.0	0.0
	Public Safety	241.0		Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
	Transportation	91.0		Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
		159.0		Bethel Airport Run way/Apron Paving		195.0	-195.0	0.0
	Total for Binkley:					1,250.6	1,250.6	0.0
Cato	Administration	299.0	*	APBC-Terminal Radio-Valdez- start-up/Equip	37.0		37.0	0.0
	Commerce	282.2	*	APA-Grant Lake Hydro		33.6	-33.6	0.0
		284.0	*	APA-Humpback Creek project feasibility	33.6		33.6	0.0
	Education	280.0	*	AVTEC Equipment language change			0.0	0.0
	Health & Soc Svcs	135.0		Bear Creek VFD EMS Equipment	10.0		10.0	0.0
		136.0		Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
		137.0	*	Cooper Landing VFD Fire Apparatus	6.0		6.0	0.0
		138.0		Cooper Landing EMS Equipment	2.3		2.3	0.0
		139.0		Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0
		140.0		Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
		142.0		Seward Life Action Council Operations	39.7		39.7	0.0
	Legislature	129.0		Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
	Muni Grant	127.2		Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0

SECTIONAL BY SPONSOR (* = CHANGES FROM 5/7/86 DRAFT)

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Cato	Muni Grant	128.0		Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0	
		132.2		Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0	
		134.0		Seward-Marine Industrial Park	700.0		700.0	0.0	
		141.0		Seward-Diesel Power Generation	140.0		140.0	0.0	
		144.2		Cordova-Roads & Trails	50.0		50.0	0.0	
	Natural Resources	144.1		Statewide Trails & Footpaths		50.0	-50.0	0.0	
	Transportation	126.0	*	Whittier Access Study		67.1	-67.1	0.0	
		127.1		Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0	
		131.0		Whittier-Shotgun Cove Road		117.5	-117.5	0.0	
		132.1		Shotgun Cove Right of Way		494.2	-494.2	0.0	
		133.0		Seward-Coal Loading Facility			1,000.0	-1,000.0	0.0
		143.1		Aviation Safety Foundation Operations	38.0		38.0	0.0	
		279.1	*	Construct High School Tatitlek		24.8	-24.8	0.0	
	University	130.0	*	Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0	
		279.2	*	Cordova Marine Advisory Program	24.8		24.8	0.0	
	Total for Cato:					1,886.5	1,887.1	-0.6	0.0
Clocksin	Comm & Reg Aff	192.2		AK Womens Rsroe Ctr-Employ/Job Services	14.1		14.1	0.0	
		248.2		Alaska Legal Services FY 87 Opps	49.5		49.5	0.0	
	Muni Grant	245.1		Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0	
		245.2		Anchorage-So Addition Illumination		14.9	-14.9	0.0	
		245.3		Anchorage-Government Hill Elementary		3.9	-3.9	0.0	
		246.0		Anchorage School District-ED 12 library books	11.2		11.2	0.0	
		247.1		Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0	
		248.1		Anchorage-Pedestrian Improve 4th/Elderberry Pk		49.5	-49.5	0.0	
		249.1		Anchorage-Mirn School Projects Lapse		10.0	-10.0	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Clocksin	Muni Grant	249.2		Anchorage-Misc Road Projects Lapse		0.4	-0.4	0.0
		249.3		Anchorage School District-Library Books	10.4		10.4	0.0
	University	247.2		UAA-Public Affairs Program relocate	88.0		88.0	0.0
		Total for Clocksin:				173.2	173.2	0.0
Cotten	Muni Grant	269.5		Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
		270.1		Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
		270.2		Anchorage-Peak Avenue Improvements		94.7	-94.7	0.0
		270.3		Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
		270.4		Anchorage-Ursa Major School		0.2	-0.2	0.0
		270.5		Anchorage School District-Muloon Library PH II	253.3		253.3	0.0
	Transportation	269.1		Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
		269.2		Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
		269.3		Glenn Highway Rehabilitation		18.7	-18.7	0.0
		269.4		Eagle River Intersection Improvements		8.2	-8.2	0.0
		Total for Cotten:				306.1	306.1	0.0
Court System	Court System	33.0		Judicial Council Study	35.0		35.0	0.0
		34.0		Judicial Conduct Comm.	22.0		22.0	0.0
		Total for Court System:				57.0	0.0	57.0
Davis	Environmental Con	99.1		Oil Spill Mitigation Account			0.0	-157.0
		99.2		Oil Spill Reserve Account			0.0	-286.7
		99.3		Hazardous Release Response Fund			0.0	443.7
Total for Davis:				0.0	0.0	0.0	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Davis/Koponen	Comm & Reg Aff	258.0		Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0	
		259.0		Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0	
		261.0		Breadline-FY 87 Program Operations	3.0		3.0	0.0	
		262.0		Arctic Chamber Orchestra 1987 tour	5.0		5.0	0.0	
	Health & Soc Svcs	260.0		Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0	
		264.0		Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0	
	Muni Grant	251.1		FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0	
		251.2		FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0	
		252.0		FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0	
		253.0		FNSB-Ester Community Park	25.0		25.0	0.0	
		254.0		FNSB-Van-Tran Van	10.0		10.0	0.0	
		255.0		FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0	
		256.0		FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0	
		257.0		FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0	
		Natural Resources	263.0		Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
		Transportation	288.1	*	North Miller Hill Road		3.7	-3.7	0.0
	288.2		*	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0	
	University	265.0		UAF-Polar Library Collection acquisitions	7.5		7.5	0.0	
		266.0		UAF-Museum acquisitions	7.5		7.5	0.0	
		268.0		UA-Planning/Energy Revolving Fund language chg			0.0	0.0	
Total for Davis/Koponen:					186.8	186.8	0.0	0.0	
Duncan	Corrections	223.0		Oastineau Manor renovation/security	50.0		50.0	0.0	
	Education	217.0		Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0	
	Muni Grant	214.1		Juneau-12th Street Bridget/Road		65.7	-65.7	0.0	
		214.2		Juneau-Low Income Housing		6.1	-6.1	0.0	

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Duncan	Muni Grant	214.3		Juneau-12th Street Water Project		97.7	-97.7	0.0
		214.4		Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0
		214.5		Juneau Water Projects	227.7		227.7	0.0
		218.0		Haines-Southeast State Fair	30.0		30.0	0.0
		219.1		Juneau-Alternative Housing		300.0	-300.0	0.0
		220.1		Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
		220.2		Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
		221.0		Juneau-Regional Library Language Change			0.0	0.0
		222.0		Juneau-Regional Library Language Change			0.0	0.0
		215.9	Transportation		North Douglas Highway Extension		750.0	-750.0
	University	215.0		UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
		215.1		UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
		215.2		UAJ-Land Acquisition		4.4	-4.4	0.0
		215.3		UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
		215.4		UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
		215.5		UAJ-Forest Science Laboratory		304.4	-304.4	0.0
		215.6		UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
		215.7		UAJ-Remodeling		19.1	-19.1	0.0
		215.8		UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
		216.0		UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
219.2		UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0		
				Total for Duncan:	2,025.9	2,025.9	0.0	0.0
Frank	Education	195.0		Education-Tuition Students FY 86	1,388.0		1,388.0	0.0
						Total for Frank:	1,388.0	0.0

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Fuller	Muni Grant	58.1		Kotlik Airport Improvements		365.4	-365.4	0.0
		58.2		Kotlik Erosion Control Project	365.4		365.4	0.0
	Total for Fuller:				365.4	365.4	0.0	0.0
Goll	Comm & Reg Aff	236.1		Gustavus-Roads Upgrade		31.9	-31.9	0.0
	Commerce	275.0	*	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
		276.0	*	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
	Education	107.0		Long Isle/Glidersleeve/Thorne Bay School Lng ohg			0.0	0.0
		188.0		Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
	Muni Grant	77.1		Haines-Energy Conservation repeal		60.8	-60.8	0.0
		77.2		Haines-Water treatment plant tank	60.8		60.8	0.0
		78.0		Skagway-dock/road/cargo area access lang ohg			0.0	0.0
		79.1		Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
		79.2		Hydaburg-Health Clinic Completion	214.0		214.0	0.0
		79.3		Hydaburg-Youth Center	100.0		100.0	0.0
		79.4		Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
		79.5		Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
		236.2		Angoon-Head Start Building	31.9		31.9	0.0
	Unino Comm Grant	225.1		Klukwan- Development Grants		32.0	-32.0	0.0
		225.2		Klukwan-Cultural Heritage Center	32.0		32.0	0.0
Total for Goll:				1,254.1	1,174.1	80.0	0.0	
Governor	Administration	1.0		Telecom Svcs State/Fed Board	189.0		189.0	0.0
		2.0		Office of Public Advocacy	825.9		825.9	0.0
		3.0		Longevity Bonus		1,879.0	-1,879.0	0.0
		26.1		Miso Claims/State Warrants	49.6		49.6	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Governor	Administration	30.1		State V. Mackay (public advocates)	97.8		97.8	0.0	
		30.2		State V. Peel (public advocates)	225.5		225.5	0.0	
		31.0		State V. Mackay (public defender)	58.0		58.0	0.0	
	Comm & Reg Aff	111.0		Regional Resource Authorities		30.0	-30.0	0.0	
		114.0		Hispanic Cultural Center		300.0	-300.0	0.0	
		115.0		League of Latin American Citizens-Operations	150.0		150.0	0.0	
		116.0		Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0	
		118.0		Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0	
		120.0		Ak Black Leadership Conference-Film Project	15.0		15.0	0.0	
		209.0		Community Organizational Grants FY 86	300.0		300.0	0.0	
		210.0		Community Organizational Grants FY 87	200.0		200.0	0.0	
		293.0	*	Statewide Utility Consumer Advocates Opps	120.0		120.0	0.0	
		Commerce	19.0		APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
	26.6			Miso. Claims/State Warrants	0.7		0.7	0.0	
	28.0			ASMI 83-85 Overexpenditures	131.4		131.4	152.0	
	35.0		*	Power Dev Revolving Loan Fund to Gen Fund		18,605.9	-18,605.9	18,605.9	
	42.0			APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0	
	43.1			Fisheries Enhance Tax Rots--Additional FY 87 Rots	1,487.7		1,487.7	0.0	
	43.2			Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0	
	208.0			Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0	
	Corrections		22.1		Cook Inlet Correctional Facility	120.0		120.0	0.0
			22.2		Wildwood Correctional Facility	215.1		215.1	0.0
		22.3		Lemon Creek Correctional Facility	167.5		167.5	0.0	
23.0			Correctional Restitution Centers		502.6	-502.6	0.0		
24.0			Corrections Personal Svcs Costs 86	340.7		340.7	0.0		
		25.0		Inmate Medical Costs	808.2		808.2	0.0	

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Corrections	26.5		Misc Claims/State Warrants	8.0		8.0	0.0
	Education	6.0		Postsecondary Comm Incentive Grants	25.4		25.4	25.4
		7.1		Foundation Program		1,644.7	-1,644.7	0.0
		7.2		Student Lunch Program			0.0	-25.5
		8.0		District Support Svcs			0.0	25.5
		26.2		Misc Claims/State Warrants	96.8		96.8	0.0
		40.1		Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
		290.0	*	Wrangell School District FY 86 Supplemental	150.0		150.0	0.0
		291.0	*	Copper River School District FY 86 Supplemental	184.0		184.0	0.0
		292.0	*	Adak School Dist. Improve/Equip/Ed Materials	130.0		130.0	0.0
	Environmental Con	62.5		Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
		64.0		North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
		271.0		Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
		272.0		Water/Sewer Feasibility Studies	55.8		55.8	0.0
	Fish & Game	26.4		Misc Claims/State Warrants	4.9		4.9	0.0
		44.0		Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
Governor		37.0		Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
		38.0		Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
	Health & Soc Svcs	9.0		Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
		10.0		Medicaid 86	263.8		263.8	560.5
		11.0		Adult Public Assistance 86	491.0		491.0	0.0
		12.0		GR-Med Pharmaceuticals 86	896.9		896.9	0.0
		13.0		AFDC 86	385.0		385.0	385.0
		14.0		General Relief Assistance 86	168.8		168.8	0.0
		15.0		Foster Care 86	292.0		292.0	0.0
		16.0		Medical Assistance 84		1,740.6	-1,740.6	-664.7

SECTIONAL BY SPONSOR (* = CHANGES FROM 5/7/86 DRAFT)

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SPONSOR	DEPT	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Health & Soc Svcs	17.0	Medical Assistance 85	1,740.6		1,740.6	664.7
		26.3	Miso Claims/State Warrants	99.5		99.5	0.0
		27.0	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
		63.1	Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
		295.0	* Alaska Youth Advocates-Runaway Shelter ANC	198.0		198.0	0.0
		296.0	* Assoc. Stranded Rural Alaskans-FY 87 Opps	199.9		199.9	0.0
		297.0	* Chronically Mentally Ill Services-Anchorage	334.2		334.2	0.0
		298.0	* Juneau Alliance/Mentally Ill-FY 87 Opps	255.0		255.0	0.0
	Labor	18.0	Disabled Fishermen's Fund			0.0	150.0
		60.0	Comm on Handicapped--Barrier Removal Ext. Lapse			0.0	0.0
	Law	4.0	Oil/Gas Legal Proceedings	488.0		488.0	0.0
		5.0	Miso. claims	711.9		711.9	0.0
		29.1	State V. Mackay	541.8		541.8	0.0
		29.2	State V. Peel	351.8		351.8	0.0
	Military & Vet Aff	20.0	National Guard Retention Benefits		170.0	-170.0	0.0
		21.0	Office of Adjutant General	44.0		44.0	0.0
		36.0	Veterans Services	32.5		32.5	0.0
	Muni Grant	52.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		53.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		54.0	Petersburg-Water & Sewer Language Change			0.0	0.0
		119.0	Kotzeube-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
294.0		* Noorvld Erosion Control Project	500.0		500.0	0.0	
Natural Resources	55.0	Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0	
	56.1	Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0	
	56.2	Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0	
	145.0	Parks Management FY 86		50.0	-50.0	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Natural Resources	146.0		Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
		211.0		Seismic Hazard Program		83.0	-83.0	0.0
		212.0		St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
		213.0		Augustine Island Tsunami Warning Network	80.0		80.0	0.0
	Public Safety	39.0		Aircraft Replace--Language Change			0.0	0.0
		40.2		Fire Training Program FY 87	52.8		52.8	0.0
	Revenue	41.0		Fisheries Tax FY 86--Extend Lapse			0.0	0.0
	Transportation	26.7		Miso Claims/State Warrants	6.5		6.5	0.0
		61.0		Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0
		147.0		Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
		148.0		Seldovia Airport Improve Language Change			0.0	0.0
		149.0		Sterling Highway Reconstruction Lang. Change			0.0	0.0
		150.0		Menokotak Airport/Grader Language Change			0.0	0.0
		151.0		Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
		152.0		Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
		153.0		Central Region Fed Airport Pgm Language Change			0.0	0.0
		154.0		Additional GF for Highway Projects Fed ineligible	850.0		850.0	0.0
		157.0		Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
		158.0		Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
		160.0		Togiak-Runway Lighting		32.5	-32.5	0.0
		161.0		Golovin Airport Relocation Language Change			0.0	0.0
		162.0		Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
		164.0		Glenn Hwy Rehab MP 135-North			0.0	1,029.0
	165.0		Parks Hwy Rehab MP 190-North			0.0	521.6	
	166.1		Richardson Hwy Mile 16-19			0.0	-1,196.0	
	166.2		Highway Project Contingency			0.0	-2,112.9	

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds		
Governor	Transportation	167.0		Space Planning, Statewide		346.0	-346.0	0.0		
		168.0		Chena Hot Springs Road Erosion			0.0	566.0		
		169.0		Taylor Hwy Bridges				0.0	1,594.7	
		170.0		Ambler Runway Improvements				0.0	-200.0	
		171.0		Noatak Airport improvements				0.0	200.0	
		172.0		Noatak Streets & Facilities			50.0	-50.0	0.0	
		173.0		Erosion Repairs-Shishmaref, Deering, Noorvik		50.0		50.0	0.0	
		174.0		Richardson Hwy MP 6-14			160.0	-160.0	-2,484.0	
		175.0		Ruby Runway Improvements		400.0		400.0	0.0	
		176.0		Federal Airport Improvement Program				0.0	425.0	
		177.0		80 Mile Steese Hwy Maint Station Completion			210.0	-210.0	0.0	
		179.0		Kasaan Dock Construction		75.0		75.0	0.0	
		180.0		Sitka-Sawmill Creek Rd. Overlay				0.0	-900.0	
		181.0		Klondike Hwy slide repair/guardrails				0.0	900.0	
		184.0		Lease/Purchase Hydrofoil				450.0	-450.0	0.0
		185.0		Kenai Airport Ramp/Floatplane Basin Lang. Chg.				0.0	0.0	
		Unino Comm Grant		57.0		New Syuyahok-truck/pickup language change			0.0	0.0
				59.0		Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
				108.0		Noatak-Erosion Control		6.0	-6.0	0.0
				113.0		Tyonek-Sawmill Repairs		10.0	-10.0	0.0
University		45.0		Prince Wm Sound CC-Classroom		594.6	-594.6	0.0		
		45.0		Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0		
		47.0		Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0		
		48.0		Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0		
		49.1		Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0		
		49.2		Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0		

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Total for Governor:					22,281.7	38,523.4	-16,241.7	22,207.2
Gruenberg	Muni Grant	102.1		Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
		102.2		Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
		102.3		Anchorage-ED 11 street improvement program	152.3		152.3	0.0
		103.1		Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
		103.2		Anchorage-Sen Dist B street improvement pgm	135.5		135.5	0.0
		104.1		Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
		104.2		Anchorage-ED 11 street improvement program	26.2		26.2	0.0
Total for Gruenberg:					314.0	314.0	0.0	0.0
Grussendorf	Commerce	76.1		AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
		76.2		AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
		282.1	*	APA-Grant Lake Hydro		30.0	-30.0	0.0
		283.0	*	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
	Legislature	81.0		House Leadership FY 86 Extend Lapse			0.0	0.0
	Muni Grant	82.0		Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
		83.0		Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
		84.0		Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
		85.0		Sitka-Kathleen Street Parking Lot	107.0		107.0	0.0
		86.0		Sitka-Landfill Public Use Area	15.0		15.0	0.0
	Transportation	182.1		Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
	University	182.2		Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0
Total for Grussendorf:					8,670.0	8,670.0	0.0	0.0
Herrmann	Environmental Con	273.1		Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Herrmann	Environmental Con	273.2		Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0	
		273.3		Bristol Bay Area Native Hlth- Remt Maint ext lapse			0.0	0.0	
			277.0	*	Sand Point Water/Sewer language change			0.0	0.0
	Muni Grant		72.0		Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
			73.1		Aleknagik-Dredging Equipment		18.8	-18.8	0.0
			73.2		Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
			74.1		Aleknagik-S. Shore Landfill		28.2	-28.2	0.0
			74.2		Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
			75.1		Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
			75.2		Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
			96.1		Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
			96.2		Unalaska Road Improvements	93.5		93.5	0.0
			281.0	*	Iliamna Emerg Bldg/Comm. Hall language change			0.0	0.0
	Transportation		32.0	*	King Cove Dook/Haulout/Construct Lang Change			0.0	0.0
			Total for Herrmann:				165.7	165.7	0.0
Larson	Legislature	121.0		Leg Council Foundation Study FY 86		45.0	-45.0	0.0	
		122.0		House Finance Foundation Studies FY 87	45.0		45.0	0.0	
	Muni Grant	183.0	*	Mat-Su Borough-School Safety/Security Improve	110.0		110.0	0.0	
	Natural Resources	117.0	*	Firewodd Access Roads in District 16	40.0		40.0	0.0	
	Transportation	163.1		Parks Hwy Little Coal-Middle Fork		150.0	-150.0	-521.6	
Total for Larson:				195.0	195.0	0.0	-521.6		
Larson/Hurley	Education	226.1		Eduoational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0	0.0	
		226.2		Eduoational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0	
	Health & Soc Svcs	227.0		Sunshine Health/Talkeetna Area Clinio Opps	108.0		108.0	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Larson/Hurley	Public Safety	228.0		Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
	Transportation	163.2		Parks Hwy Little Coal-Middle Fork		18.5	-18.5	0.0
	Total for Larson/Hurley:				131.8	131.8	0.0	0.0
Navarre	Administration	204.0	*	Ninilohik Sr. Citizens Ctr Completion	20.0		20.0	0.0
	Muni Grant	203.0	*	Kenai Pen Borough-Ridgeway /Sterling Fire Station	40.0		40.0	0.0
		205.0	*	Kenai Borough-Kalifonsky Beach Fire Equip/Opps	112.7		112.7	0.0
		206.0		Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
		207.0	*	Homer-Completion of Sr. Citizens Center	20.0		20.0	0.0
		300.0	*	Kenai Pen Borough-Anohor Pt Fire Station Relocate	20.0		20.0	0.0
	Transportation	199.0		Kenai Harbor Facilities		157.8	-157.8	0.0
		200.0		Kenai Highway Shop Roof		2.4	-2.4	0.0
		201.0		Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0
		202.0		West Hill Road		49.4	-49.4	0.0
		Total for Navarre:				220.2	220.2	0.0
Pearce/Hanley	Administration	189.9		OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0
		198.0		OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
	Comm & Reg Aff	192.1		AK Womens Rsrce Ctr-Employ/Job Services	84.0		84.0	0.0
	Corrections	189.8		Fire Island Prison Feasibility Study		14.2	-14.2	0.0
	Health & Soc Svcs	193.0		Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0
	Muni Grant	189.0		Anchorage-West High Repaving		1.7	-1.7	0.0
		189.1		Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0
		189.2		Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0
		189.3		Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0
		189.4		Anchorage-Campbell Elementary School		0.3	-0.3	0.0

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SPONSOR	DEPT	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Pearce/Hanley	Muni Grant	189.5	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0	
		189.6	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0	
		190.0	Anchorage-Broadmore Subdivision Reconstruct			250.5	-250.5	0.0
		191.0	Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0	
		194.0	Anchorage-Arotto Blvd/Airport to Raspberry			37.2	-37.2	0.0
		196.0	Anchorage-Minnesota/Int'l Airport Rd Beautify			22.5	-22.5	0.0
		224.0	Senate Dist B Streets Improvement Program		5.3		5.3	0.0
	Public Safety	197.0	Special Narcotics Operations	41.1		41.1	0.0	
Transportation	189.7	Jewel Lake Road Rehabilitation			2.3	-2.3	0.0	
Total for Pearce/Hanley:				832.3	332.3	0.0	0.0	
Pignalberti	Muni Grant	186.1	Anchorage-Highland Terrace/Clyde Diokson St.		80.8	-80.8	0.0	
		186.2	Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	80.8		80.8	0.0	
Total for Pignalberti:				80.8	80.8	0.0	0.0	
Pourchot	Environmental Con	101.0	Innovative Pollution Control Pgm extend lapse			0.0	0.0	
	Natural Resources	63.2	Monitor Gold Recovery Program extend lapse			0.0	0.0	
		100.0	Innovative Gold Recovery Pgm extend lapse			0.0	0.0	
		289.0 *	Ak mental health land costs extend lapse			0.0	0.0	
Total for Pourchot:				0.0	0.0	0.0	0.0	
Ringstad	Legislature	250.1	Legislature FY 84 Supplemental		18.0	-18.0	0.0	
		250.2	Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0	
	University	267.1 *	UAF-Minerals Complex Facility			945.0	-945.0	0.0
		267.2 *	UAF-Duokering Bldg Addition Completion			925.0	-925.0	0.0
		267.3 *	UAF-Duokering Bldg Addition Equipment	500.0		500.0	0.0	

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Ringstad	University	267.4		UAF-NASA Radar/Natural Science Facility	1,360.0		1,360.0	0.0
Total for Ringstad:					1,878.0	1,888.0	-10.0	0.0
Schultz	Comm & Reg Aff	71.1		Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
		71.2		Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
		103.0		Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
		106.0		Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
		109.0		Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
		112.0		Nenana energy Conservation language change			0.0	0.0
	Commeroe	287.1	*	Delta II Roads		307.0	-307.0	0.0
	Environmental Con	68.2		Cantwell-landfill improvements	100.0		100.0	0.0
	Health & Soc Svcs	69.2		Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
		70.2		Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0
	Natural Resources	187.1		Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
	Transportation	187.2		Nenana Road Improvements	10.0		10.0	0.0
		287.2	*	Agricultural Roads/Flood Control	307.0		307.0	0.0
	Unino Comm Grant	65.1		Northway-Sanitation Truck		15.9	-15.9	0.0
		65.2		Northway-Community Hall Completion	15.9		15.9	0.0
		67.1		Northway-Fire Hall		16.1	-16.1	0.0
		67.2		Northway-Community Hall Completion	16.1		16.1	0.0
		68.1		Cantwell-Landfill Relocation		100.0	-100.0	0.0
		69.1		Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0
		70.1		Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
		110.0		Tanacross-Village Street Lights		30.0	-30.0	0.0
Total for Schultz:					610.5	610.5	0.0	0.0

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Sund	Administration	229.0		APBC-KSTK Wrangle Renovate/Equipment	16.1		16.1	0.0
		233.0		APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
		234.0		APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
	Commerce	274.1	*	APA-Wrangell electrical project		25.0	-25.0	0.0
	Environmental Con	50.1		Wrangell-Water Sewer Extension		21.1	-21.1	0.0
		97.1		Ketchikan-Water Filtration		924.1	-924.1	0.0
		98.0		Ketchikan-Water/Sewer Language Change			0.0	0.0
	Legislature	230.0		Wrangell LIO FY 87 Opps	5.0		5.0	0.0
	Muni Grant	97.2		Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
		231.0		Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
		274.2	*	Ketchikan-Volunteer Resoue Services	25.0		25.0	0.0
		Public Safety	232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0
	Transportation	178.0		Meyers Chuck Dook		75.0	-75.0	0.0
	Total for Sund:					1,045.2	1,045.2	0.0
Szymanski	Muni Grant	285.1	*	Birdwood School Shortfall		14.2	-14.2	0.0
		285.2	*	Birdwood Classroom Addition		1.4	-1.4	0.0
		285.3	*	Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
		285.5	*	Kenai Pen Bor-Nikiski Fire Svc Area-escape route	55.4		55.4	0.0
		286.1	*	Anchorage-Biroh Road Upgrade		296.8	-296.8	0.0
		286.2	*	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
		Transportation	285.4	*	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8
	Total for Szymanski:					352.2	352.2	0.0
Thompson	Administration	235.1		Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
	Cornm & Reg Aff	235.2		Kodiak Sr. Center Construction	35.1		35.1	0.0

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SPONSOR	DEPT	SEC ●	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Thompson	Muni Grant	156.0		Near Island Road Access/Parking/Jail	500.0		500.0	0.0
	Transportation	155.0		Kodiak-Near Island Bridge		500.0	-500.0	0.0
Total for Thompson:					535.1	535.1	0.0	0.0
Total:					47,158.9	61,624.2	-14,465.3	21,685.6

SECTIONAL BY SPONSOR (* = CHANGES FROM 5/7/86 DRAFT)

DRAFT CS HB 574 (FIN) 5/7/86 (CORRECTED PAGE 1)

SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Adams	Education	237.0		Kotzebue Tech Center lapse		56.0	-56.0	0.0
		238.0		Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
	Environmental Con Legislature	66.2	*	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
		123.1		Leg Audit FY 86 Lapse		100.0	-100.0	0.0
		123.2		Leg Finance FY 86 Lapse		90.0	-90.0	0.0
		124.0		Ombudsman FY 86 Lapse		7.5	-7.5	0.0
	Muni Grant	125.0		Leg Session Expenses FY 86	397.5		397.5	0.0
		66.1		Kaktovik-Grey Water Facility		337.3	-337.3	0.0
		80.1		NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
		80.2		NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
	Revenue	300.0	*	Pt. Hope-Day Care Center language change			0.0	0.0
		35.0		TAPS Settlement Sec. 762/HB 195 Repeal		145,286.8	-145,286.8	0.0
	Transporation	143.2		Aviation Safety Foundation Operations	62.0		62.0	0.0
	Total for Adams:					1,452.8	146,477.6	-145,024.8
Binkley	Comm & Reg Aff	244.0		Nunam Kitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
		Education	87.1		Kasigluk-Tobeluk School		176.4	-176.4
	87.2			Nightmute-Tobeluk School		385.3	-385.3	0.0
	88.0			Kilbuk School Piling Freezer		78.5	-78.5	0.0
	89.0			Painting-Kilbuk School Bethel		13.0	-13.0	0.0
	90.0			Bethel Schools Health & Life Safety		66.7	-66.7	0.0
	95.0			Kipnuk Elem School	803.9		803.9	0.0
	Environmental Con		51.1		Bethel-Sewer Line Extension		200.0	-200.0
		62.1		Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
		62.2		Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
		62.3		Platinum-Water/Sewer Study		43.4	-43.4	0.0

SECTIONAL BY SPONSOR (* = AMENDMENTS 5/6)

DRAFT CS HB 574 (FIN) 5/7/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Binkley	Environmental Con	62.4		Newtok-Feasibility Study		0.9	-0.9	0.0
	Health & Soc Svcs	239.0		Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
		240.0		Y-K Health Corp. EMS Opps	50.0		50.0	0.0
		242.0		Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
		243.0		SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
		51.2		Bethel-Water & Sewer projects	200.0		200.0	0.0
	Muni Grant	92.0		Newtok-Solid Waste/Safe Water Bldg lang. ohg.			0.0	0.0
		93.0		Chefornak-Clinic Renovate/Construct lang. ohg.			0.0	0.0
		94.0		Quinhagak-Washeteria Expand/Renovate lang. ohg.			0.0	0.0
	Public Safety	241.0		Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
	Transportation	91.0		Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
		159.0		Bethel Airport Runway/Apron Paving		195.0	-195.0	0.0
	Total for Binkley:					1,250.6	1,250.6	0.0
Cato	Administration	126.2		APBC-Terminal Radio-Valdez Equip/Opps	67.1		67.1	0.0
	Commerce	304.2	*	APA-Grant Lake Hydro		33.6	-33.6	0.0
		306.0	*	APA-Humpback Creek project feasibility	33.6		33.6	0.0
	Education	302.0	*	AVTEC Equipment language change			0.0	0.0
	Health & Soc Svcs	135.0		Bear Creek VFD EMS Equipment	10.0		10.0	0.0
		136.0		Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
		137.0		Cooper Landing VFD Air Bags	6.0		6.0	0.0
		138.0		Cooper Landing EMS Equipment	2.3		2.3	0.0
		139.0		Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0
		140.0		Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
		142.0		Seward Life Action Council Operations	39.7		39.7	0.0
	Legislature	129.0		Highway Users Federation Study of DOT/PF	50.0		50.0	0.0

SECTIONAL BY SPONSOR (* = AMENDMENTS 5/6)

DRAFT CS HB 574 (FIN) 5/7/86

SPONSOR	DEPT	SEC	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Cato	Muni Grant	127.2	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0	
		128.0	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0	
		132.2	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0	
		134.0	Seward-Marine Industrial Park	700.0		700.0	0.0	
		141.0	Seward-Diesel Power Generation	140.0		140.0	0.0	
		144.2	Cordova-Roads & Trails	50.0		50.0	0.0	
	Natural Resources	144.1	Statewide Trails & Footpaths		50.0	-50.0	0.0	
	Transportation	126.1	Whittier Access Study		67.1	-67.1	0.0	
		127.1	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0	
		130.1	Katalla Road-Plan, Design, Locate		30.0	-30.0	0.0	
		131.0	Whittier-Shotgun Cove Road		117.5	-117.5	0.0	
		132.1	Shotgun Cove Right of Way		494.2	-494.2	0.0	
		133.0	Seward-Coal Loading Facility			1,000.0	-1,000.0	0.0
		143.1	Aviation Safety Foundation Operations	38.0		38.0	0.0	
		301.1 *	Construct High School Titlek			24.8	-24.8	0.0
		University	130.2	Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0
			301.2 *	Cordova Marine Advisory Program	24.8		24.8	0.0
	Total for Cato:				1,916.6	1,917.1	-0.5	0.0
	Cooksin	Comm & Reg Aff	192.2	AK Womens Rsroe Ctr-Employ/Job Services	14.1		14.1	0.0
			248.2	Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
Muni Grant		245.1	Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0	
		245.2	Anchorage-So Addition Illumination		14.9	-14.9	0.0	
		245.3	Anchorage-Government Hill Elementary		3.9	-3.9	0.0	
		246.0	Anchorage School District-ED 12 library books	11.2		11.2	0.0	
		247.1	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0	

SECTIONAL BY SPONSOR (* = AMENDMENTS 5/6)

DRAFT CS HB 574 (FIN) 5/7/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Clocksin	Muni Grant	249.1		Anchorage-Pedestrial Improve 4th/Elderberry Pk		49.5	-49.5	0.0
		249.1		Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0
		249.2		Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0
		249.3		Anchorage School District-Library Books	10.4		10.4	0.0
	University	247.2		UAA-Public Affairs Program relocate	88.0		88.0	0.0
	Total for Clocksin:					173.2	173.2	0.0
Cotten	Muni Grant	269.5		Anchorage-Chugiak/Eagle River Road Svo Board	52.8		52.8	0.0
		270.1		Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
		270.2		Anchorage-Peck Avenue Improvements		94.7	-94.7	0.0
		270.3		Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
		270.4		Anchorage-Urse Major School		0.2	-0.2	0.0
		270.5		Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
	Transportation	269.1		Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
	269.2		Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0	
	269.3		Glenn Highway Rehabilitation		18.7	-18.7	0.0	
	269.4		Eagle River Intersection Improvements		8.2	-8.2	0.0	
Total for Cotten:					306.1	306.1	0.0	0.0
Court System	Court System	32.0		FY 85-86 Salaries	275.0		275.0	0.0
		33.0		Judicial Council Study	35.0		35.0	0.0
		34.0		Judicial Conduct Comm.	22.0		22.0	0.0
Total for Court System:					332.0	0.0	332.0	0.0
Davis	Environmental Con	99.1		Oil Spill Mitigation Account			0.0	-157.0
		99.2		Oil Spill Reserve Account			0.0	-286.7

SECTIONAL BY SPONSOR (* = AMENDMENTS 5/6)

DRAFT CS HB 574 (FIN) 5/7/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Davis	Environmental Con	99.3		Hazardous Release Response Fund			0.0	443.7
Total for Davis:					0.0	0.0	0.0	0.0
Davis/Koponen	Comm & Reg Aff	258.0		Fairbanks Community Food Bank Svc Opps	2.0		2.0	0.0
		259.0		Fairbanks Community Food Bank Svc Pers Computer	1.0		1.0	0.0
		261.0		Breadline-FY 87 Program Operations	3.0		3.0	0.0
		262.0		Arotio Chamber Orchestra 1987 tour	5.0		5.0	0.0
	Health & Soc Svcs	260.0		Cristis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
		264.0		Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
		311.2	*	Interior Region EMS training/equipment	29.0		29.0	0.0
	Muni Grant	251.1		FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
		251.2		FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
		252.0		FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
		253.0		FNSB-Ester Community Park	25.0		25.0	0.0
		254.0		FNSB-Van-Tran Van	10.0		10.0	0.0
		255.0		FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
		256.0		FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
		257.0		FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
	Natural Resources	263.0		Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
	Transportation	310.1	*	North Miller Hill Road		3.7	-3.7	0.0
		310.2	*	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
		311.1	*	Circle City Airport ROW/design		29.0	-29.0	0.0
	University	265.0		UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
		266.0		UAF-Museum acquisitions	7.5		7.5	0.0
		268.0		UA-Planning/Energy Revolving Fund language chg			0.0	0.0
Total for Davis/Koponen:					215.8	215.8	0.0	0.0

SECTIONAL BY SPONSOR (* = AMENDMENTS 5/6)

DRAFT CS HB 574 (FIN) 5/7/86

SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Duncan	Corrections	223.0	Gastineau Manor renovation/security	50.0		50.0	0.0
	Education	217.0	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
	Muni Grant	214.1	Juneau-12th Street Bridget/Road		65.7	-65.7	0.0
		214.2	Juneau-Low Income Housing		6.1	-6.1	0.0
		214.3	Juneau-12th Street Water Project		97.7	-97.7	0.0
		214.4	Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0
		214.5	Juneau Water Projects	227.7		227.7	0.0
		218.0	Haines-Southeast State Fair	30.0		30.0	0.0
		219.1	Juneau-Alternative Housing		300.0	-300.0	0.0
		220.1	Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
		220.2	Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
		221.0	Juneau-Regional Library Language Change			0.0	0.0
		222.0	Juneau-Regional Library Language Change			0.0	0.0
	Transportation	215.9	North Douglas Highway Extension		750.0	-750.0	0.0
	University	215.0	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
		215.1	UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
		215.2	UAJ-Land Acquisition		4.4	-4.4	0.0
		215.3	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
		215.4	UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
		215.5	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
		215.6	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
		215.7	UAJ-Remodeling		19.1	-19.1	0.0
		215.8	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
		216.0	UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
		219.2	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0

SECTIONAL BY SPONSOR (* = AMENDMENTS 5/6)

DRAFT CS HB 574 (FIN) 5/7/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Total for Duncan:					2,025.9	2,025.9	0.0	0.0
Frank	Education	195.0	*	Education-Tuition Students FY 86	1,388.0		1,388.0	0.0
Total for Frank:					1,388.0	0.0	1,388.0	0.0
Fuller	Muni Grant	58.1		Kotlik Airport Improvements		365.4	-365.4	0.0
		58.2		Kotlik Erosion Control Project	365.4		365.4	0.0
Total for Fuller:					365.4	365.4	0.0	0.0
Goll	Comm & Reg Aff	236.1		Gustavus-Roads Upgrade		31.9	-31.9	0.0
	Commerce	297.0	*	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
		298.0	*	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
	Education	107.0		Long Isle/Glidersleeve/Thorne Bay School Lng ohg			0.0	0.0
		188.0		Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
	Muni Grant	77.1		Haines-Energy Conservation repeal		60.8	-60.8	0.0
		77.2		Haines-Water treatment plant tank	60.8		60.8	0.0
			78.0	Skagway-dock/road/cargo area access lang ohg			0.0	0.0
			79.1	Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
			79.2	Hydaburg-Health Clinic Completion	214.0		214.0	0.0
			79.3	Hydaburg-Youth Center	100.0		100.0	0.0
			79.4	Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
			79.5	Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
			236.2	Angoon-Head Start Building	31.9		31.9	0.0
	Unino Comm Grant		225.1		Klukwan- Development Grants		32.0	-32.0
		225.2		Klukwan-Cultural Heritage Center	32.0		32.0	0.0
Total for Goll:					1,254.1	1,174.1	80.0	0.0

SECTIONAL BY SPONSOR (* = AMENDMENTS 5/6)

DRAFT CS HB 574 (FIN) 5/7/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Governor	Administration	1.0		Telecom Svcs State/Fed Board	189.0		189.0	0.0	
		2.0		Office of Public Advocacy	825.9		825.9	0.0	
		3.0		Longevity Bonus		1,879.0	-1,879.0	0.0	
		26.1		Miso Claims/State Warrants	49.6		49.6	0.0	
		30.1		State V. Mackay (public advocates)	97.8		97.8	0.0	
		30.2		State V. Peel (public advocates)	225.5		225.5	0.0	
		31.0		State V. Mackay (public defender)	58.0		58.0	0.0	
		275.0	*	OAC-Soldotna Senior Program-nutritional aid	35.0		35.0	0.0	
		286.0	*	OAC-Kenai Senior Center Van	25.0		25.0	0.0	
		287.0	*	APBC-Kachemak Bay Broadcasting relocation	28.0		28.0	0.0	
		Comm & Reg Aff	111.0		Regional Resource Authorities		30.0	-30.0	0.0
			114.0		Hispanic Cultural Center		300.0	-300.0	0.0
			115.0		League of Latin American Citizens-Operations	150.0		150.0	0.0
	116.0			Fairbanks Native Asso.-Community Planning	35.0		35.0	0.0	
	118.0			Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0	
	120.0			Ak Black Leadership Conference-Film Project	15.0		15.0	0.0	
	209.0			Community Organizational Grants FY 86	300.0		300.0	0.0	
	210.0			Community Organizational Grants FY 87	200.0		200.0	0.0	
	278.0		*	Alutian-Pribilof Isle Asso--regional strategy	150.0		150.0	0.0	
	289.0		*	Upper Tanana Development Corp.-mini bus	10.0		10.0	0.0	
	Commerce	19.0		APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0	
		26.6		Miso. Claims/State Warrants	0.7		0.7	0.0	
		28.0		ASMI 83-85 Overexpenditures	131.4		131.4	152.0	
		42.0		APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0	
		43.1		Fisheries Enhance Tax Rots--Additional FY 87 Rots	1,487.7		1,487.7	0.0	

SECTIONAL BY SPONSOR (* = AMENDMENTS 5/6)

DRAFT CS HB 574 (FIN) 5/7/86

SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Governor	Commerce	43.2		Fisheries Tax Receipts-Additional Revenue		1,487.7	-1,487.7	0.0	
		208.0		Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0	
		276.0	*	Small business minority/women/contractor assist	350.0		350.0	0.0	
		277.0	*	ASMI FY 87 Opps	200.0		200.0	0.0	
		280.0	*	AK/Japanese surimi & mariculture development	112.0		112.0	0.0	
		281.0	*	Mariculture task force FY 87 Opps	90.0		90.0	0.0	
		293.1	*	Delta II Roads			245.0	-245.0	0.0
		293.2	*	Delta Ag Roads	245.0			245.0	0.0
		Corrections	22.1		Cook Inlet Correctional Facility	120.0		120.0	0.0
			22.2		Wildwood Correctional Facility	215.1		215.1	0.0
			22.3		Lemon Creek Correctional Facility	167.5		167.5	0.0
			23.0		Correctional Restitution Centers		502.6	-502.6	0.0
			24.0		Corrections Personal Svcs Costs 86	340.7		340.7	0.0
			25.0		Inmate Medical Costs	808.2		808.2	0.0
	26.5			Miso Claims/State Warrants	8.0		8.0	0.0	
	Education	6.0		Postsecondary Comm. Incentive Grants	25.4		25.4	25.4	
		7.1		Foundation Program		1,644.7	-1,644.7	0.0	
		7.2		Student Lunch Program			0.0	-25.5	
		8.0		District Support Svcs			0.0	25.5	
		26.2		Miso Claims/State Warrants	96.8		96.8	0.0	
		40.1		Fairbanks-Fire Training Equipment		52.8	-52.8	0.0	
		274.0	*	Louise Rude Center for blind/deaf--Opps	80.0		80.0	0.0	
		283.0	*	AK Gateway School Dist-Eagle School water	100.0		100.0	0.0	
		313.0	*	Educational TV projects		20.0	-20.0	0.0	
		315.0	*	ACIS FY 87 Operations	45.0		45.0	0.0	
	Environmental Con	62.5		Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0	

SECTIONAL BY SPONSOR (* = AMENDMENTS 5/6)

DRAFT CS HB 574 (FIN) 5/7/86

SPONSOR	DEPT	SEC #	* SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Environmental Con	64.0	North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
		271.0	Village Safe Water/Solid Waste Studies		50.0	-50.0	0.0
		272.0	Water/Sewer Feasibility Studies	55.8		55.8	0.0
		279.0	* Ak Litter Prevent/Recycle Org--Opps	75.0		75.0	0.0
	Fish & Game	26.4	Miso Claims/State Warrants	4.9		4.9	0.0
		44.0	Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
		291.0	* FRED-Point River Fish Pass feasibility study	150.0		150.0	0.0
	Governor	292.0	* Cook Inlet Aqua Assoc-Su River Lake fertilize	189.0		189.0	0.0
		37.0	Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
	Health & Soc Svcs	38.0	Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
9.0		Longevity Bonus Hold-Harmless		923.6	-923.6	0.0	
10.0		Medicaid 86	263.8		263.8	560.5	
11.0		Adult Public Assistance 86	491.0		491.0	0.0	
12.0		GR-Med Pharmaceuticals 86	896.9		896.9	0.0	
13.0		AFDC 86	385.0		385.0	385.0	
14.0		General Relief Assistance 86	168.8		168.8	0.0	
15.0		Foster Care 86	292.0		292.0	0.0	
16.0		Medical Assistance 84		1,740.6	-1,740.6	-664.7	
17.0		Medical Assistance 85	1,740.6		1,740.6	664.7	
26.3		Miso Claims/State Warrants	99.5		99.5	0.0	
27.0		Wasky V. Smith Settlement	2,000.0		2,000.0	0.0	
63.1		Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0	
285.0		* Mountain View Family Food Ctr--Opps	35.0		35.0	0.0	
Labor		18.0	Disabled Fishermen's Fund			0.0	150.0
		60.0	Comm on Handicapped--Barrier Removal Ext. Lapse			0.0	0.0
		314.0	* Gov's Committee/Handicapped barrier removal		25.0	-25.0	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Law	4.0		Oil/Gas Legal Proceedings	488.0		488.0	0.0
		5.0		Miso. claims	711.9		711.9	0.0
		29.1		State V. Mackay	541.8		541.8	0.0
		29.2		State V. Peel	351.8		351.8	0.0
	Military & Vet Aff	20.0		National Guard Retention Benefits		170.0	-170.0	0.0
		21.0		Office of Adjutant General	44.0		44.0	0.0
		36.0		Veterans Services	32.5		32.5	0.0
		284.0	*	State Emergency Comm Committee-equipment	21.4		21.4	0.0
	Muni Grant	52.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		53.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		54.0		Petersburg-Water & Sewer Language Change			0.0	0.0
		119.0		Kotzeube-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
	Natural Resources	290.0	*	Homer-Barge Ramp	50.0		50.0	0.0
		55.0		Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
		56.1		Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
		56.2		Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
		145.0		Parks Management FY 86		50.0	-50.0	0.0
		146.0		Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
		211.0		Seismic Hazard Program		83.0	-83.0	0.0
		212.0		St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
		213.0		Augustine Island Tsunami Warning Network	80.0		80.0	0.0
		282.0	*	Ak Handicapped Sports & Rec Assoc--FY 87 opps	50.0		50.0	0.0
Public Safety	295.0	*	Ag Revolving Loan Fund		2,500.0	-2,500.0	0.0	
	39.0		Aircraft Replace--Language Change			0.0	0.0	
	40.2		Fire Training Program FY 87	52.8		52.8	0.0	
	41.0		Fisheries Tax FY 86--Extend Lapse			0.0	0.0	

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SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Governor	Transportation	26.7	Miso Claims/State Warrants	6.5		6.5	0.0
		61.0	Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0
		147.0	Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
		148.0	Seldovia Airport Improve Language Change			0.0	0.0
		149.0	Sterling Highway Reconstruction Lang. Change			0.0	0.0
		150.0	Manokotak Airport/Grader Language Change			0.0	0.0
		151.0	Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
		152.0	Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
		153.0	Central Region Fed Airport Pgm Language Change			0.0	0.0
		154.0	Additional GF for Highway Projects Fed Ineligible	850.0		850.0	0.0
		157.0	Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
		158.0	Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
		160.0	Togiak-Runway Lighting		32.5	-32.5	0.0
		161.0	Golovin Airport Relocation Language Change			0.0	0.0
		162.0	Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
		164.0 *	Glenn Hwy Rehab MP 135-North			0.0	1,029.0
		165.0 *	Parks Hwy Rehab MP 190-North			0.0	521.6
		166.1	Richardson Hwy Mile 16-19			0.0	-1,196.0
		166.2	Highway Project Contingency			0.0	-2,112.9
		167.0	Space Planning, Statewide		346.0	-346.0	0.0
		168.0	Chena Hot Springs Road Erosion			0.0	580.0
		169.0	Taylor Hwy Bridges			0.0	1,594.7
		170.0	Ambler Runway Improvements			0.0	-200.0
		171.0	Noatak Airport Improvements			0.0	200.0
		172.0	Noatak Streets & Facilities		50.0	-50.0	0.0
		173.0	Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total SF	Fed/Other Funds	
Governor	Transportation	174.0	*	Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0	
		175.0		Ruby Runway Improvements	400.0		400.0	0.0	
		176.0		Federal Airport Improvement Program			0.0	425.0	
		177.0		80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0	
		179.0		Kasaan Dook Construction	75.0		75.0	0.0	
		180.0		Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0	
		181.0		Klondike Hwy slide repair/guardrails			0.0	900.0	
		183.0		Legal Settlement Juneau Property Condemnation	620.0		620.0	0.0	
		184.0		Lease/Purchase Hydrofoil		450.0	-450.0	0.0	
		185.0		Kenai Airport Ramp/Floatplane Basin Lang. Chg.			0.0	0.0	
		288.0	*	Flashing Light Homer Middle/Jr. High School	30.0		30.0	0.0	
		Unino Comm Grant	57.0		New Syuyahok-truck/pickup language change			0.0	0.0
			59.0		Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
	108.0			Noatak-Erosion Control		6.0	-6.0	0.0	
	113.0			Tyonak-Sawmill Repairs		10.0	-10.0	0.0	
	University		45.0		Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
		46.0		Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0	
		47.0		Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0	
		48.0		Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0	
		49.1		Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0	
49.2			Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0		
294.0		*	AEIDC-FY 87 Opps	202.0		202.0	0.0		
Total for Governor:					23,103.0	22,707.5	395.5	3,601.3	
Gruenberg	Muni Grant	102.1		Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0	
		102.2		Anchorage-roads Birchwood, Matibu, White Birch		4.0	-4.0	0.0	

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SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total OF	Fed/Other Funds
Gruenberg	Muni Grant	102.3	Anchorage-ED 11 street improvement program	152.3		152.3	0.0
		103.1	Anchorage-Turnagain Blvd Reoonstruction		135.5	-135.5	0.0
		103.2	Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
		104.1	Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
		104.2	Anchorage-ED 11 street improvement program	26.2		26.2	0.0
Total for Gruenberg:				314.0	314.0	0.0	0.0
Grussendorf	Commerce	76.1	AIDA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
		76.2	AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
		304.1 *	APA-Grant Lake Hydro		30.0	-30.0	0.0
		305.0 *	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
	Legislature	81.0	House Leadership FY 86 Extend Lapse			0.0	0.0
	Muni Grant	82.0	Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
		83.0	Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
		84.0	Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
		85.0	Sitka-Kathlan Street Parking Lot	107.0		107.0	0.0
		86.0	Sitka-Landfill Public Use Area	15.0		15.0	0.0
	Transportation	182.1	Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
University	182.2	Islands CC/Mt. Edgecombe Campus FY 87 Opps	150.0		150.0	0.0	
Total for Grussendorf:				8,670.0	8,670.0	0.0	0.0
Herrmann	Environmental Con	273.1	Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
		273.2	Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
		273.3	Bristol Bay Area Native Hlth- Remt Maint ext laps			0.0	0.0
		299.0 *	Sand Point Water/Sewer language change			0.0	0.0
	Muni Grant	72.0	Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Herrmann	Muni Grant	73.1		Aleknagik-Dredging Equipment		18.8	-18.8	0.0
		73.2		Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
		74.1		Aleknagik-S. Shore Landfill		28.2	-28.2	0.0
		74.2		Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
		75.1		Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
		75.2		Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
		96.1		Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
		96.2		Unalaska Road Improvements	93.5		93.5	0.0
		303.0	*	Iliamna Emerg Bldg/Comm. Hall language change				0.0
Total for Herrmann:					165.7	165.7	0.0	0.0
Larson/Hurley	Comm & Reg Aff	117.0		American Improvement Matrix-Operations	150.0		150.0	0.0
		Education	226.1		Educational TV-Anchorage/Kenai/Mat-Su		108.0	-108.0
		226.2		Educational TV-Anchorage/Kenai/Mat-Su		5.3	-5.3	0.0
	Health & Soc Svcs	227.0		Sunshine Health/Talkeetna Area Clinic Opps	108.0		108.0	0.0
	Legislature	121.0		Leg Council Foundation Study FY 86		45.0	-45.0	0.0
		122.0		House Finance Foundation Studies FY 87	45.0		45.0	0.0
	Public Safety	228.0		Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
	Transportation	163.0		Parks Hwy Little Coal-Middle Fork		168.5	-168.5	-521.6
Total for Larson/Hurley:					326.8	326.8	0.0	-521.6
Navarre	Comm & Reg Aff	203.0		S. Peninsula Womens Svcs-Operating Expenses	10.0		10.0	0.0
		204.0		Kenai Womens Rsrce/Crisis Ctr-Opp Expenses	10.0		10.0	0.0
	Muni Grant	205.0		Kenai Borough-Kalifonsky Beach Fire Equip/Opps	135.0		135.0	0.0
		206.0		Kenai Borough-Beldovia School Satellite Dish	7.5		7.5	0.0
	Public Safety	207.0		Kenai Womens Rsrce/Crisis Ctr-Child Abuse Pgm	57.7		57.7	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Navarre	Transportation	199.0		Kenai Harbor Facilities		157.8	-157.8	0.0	
		200.0		Kenai Highway Shop Roof		2.4	-2.4	0.0	
		201.0		Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0	
		202.0		West Hill Road		49.4	-49.4	0.0	
Total for Navarre:					220.2	220.2	0.0	0.0	
Pearce/Hanley	Administration	189.9		OAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0	
		198.0		OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0	
	Comm & Reg Aff	192.1		AK Womens Rsroe Ctr-Employ/Job Services	84.0		84.0	0.0	
	Corrections	189.8		Fire Island Prison Feasibility Study		14.2	-14.2	0.0	
	Health & Soc Svcs	193.0		Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0	
	Muni Grant	189.0		Anchorage-West High Repaving		1.7	-1.7	0.0	
		189.1		Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0	
		189.2		Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0	
		189.3		Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0	
		189.4		Anchorage-Campbell Elementary School		0.3	-0.3	0.0	
		189.5		Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0	
		189.6		Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0	
		190.0		Anchorage-Broadmore Subdivision Reconstruct			250.5	-250.5	0.0
		191.0		Anchorage-Hathor Subdivision Matching funds	100.0			100.0	0.0
		194.0		Anchorage-Arotic Blvd/Airport to Raspberry			37.2	-37.2	0.0
		196.0		Anchorage-Minnesota/Int'l Airport Rd Beautify			22.5	-22.5	0.0
		224.0		Senate Dist G Streets Improvement Program	5.3			5.3	0.0
		Public Safety	197.0		Special Narcotics Operations	41.1		41.1	0.0
	Transportation	189.7		Jewel Lake Road Rehabilitation		2.3	-2.3	0.0	
	Total for Pearce/Hanley:					332.3	332.3	0.0	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Pignalberi	Muni Grant	186.1		Anchorage-Highland Terrace/Clyde Diokson St.		80.8	-80.8	0.0
		186.2	*	Anchorage-Campbell Airstrip RD Ltd Rd Svo Area	80.8		80.8	0.0
		Total for Pignalberi:				80.8	80.8	0.0
Pourchot	Environmental Con	101.0		Innovative Pollution Control Pgm extend lapse			0.0	0.0
	Natural Resources	63.2		Monitor Gold Recovery Program extend lapse			0.0	0.0
		100.0		Innovative Gold Recovery Pgm extend lapse			0.0	0.0
		312.0	*	Ak mental health land costs extend lapse			0.0	0.0
Total for Pourchot:				0.0	0.0	0.0	0.0	
Ringstad	Legislature	250.1		Legislature FY 84 Supplemental		18.0	-18.0	0.0
		250.2		Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
	University	267.1	*	UAF-Minerals Complex Facility		945.0	-945.0	0.0
		267.2	*	UAF-Duokering Bldg Addition Completion		925.0	-925.0	0.0
		267.3	*	UAF-Duokering Bldg Addition Equipment	500.0		500.0	0.0
		267.4	*	UAF-NASA Radar/Natural Science Facility	1,360.0		1,360.0	0.0
Total for Ringstad:				1,878.0	1,888.0	-10.0	0.0	
Schultz	Comm & Reg Aff	71.1		Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
		71.2		Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
		105.0	*	Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
		106.0	*	Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
		109.0	*	Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
		112.0	*	Nenana energy Conservation language change			0.0	0.0
	Commerce	309.1	*	Delta II Roads		307.0	-307.0	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Schultz	Environmental Con	69.2		Cantwell-landfill improvements	100.0		100.0	0.0
	Health & Soc Svcs	69.2		Tok Comm Clinio Corp. x-ray purchase/repair	15.0		15.0	0.0
		70.2		Tok Comm Clinio Corp. x-ray purchase/repair	6.5		6.5	0.0
	Natural Resources	187.1		Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
	Transportation	187.2		Nenana Road Improvements	10.0		10.0	0.0
		309.2	*	Agricultural Roads/Flood Control	307.0		307.0	0.0
	Unlno Comm Grant	65.1		Northway-Sanitation Truck		15.9	-15.9	0.0
		65.2		Northway-Community Hall Completion	15.9		15.9	0.0
		67.1		Northway-Fire Hall		16.1	-16.1	0.0
		67.2		Northway-Community Hall Completion	16.1		16.1	0.0
		68.1		Cantwell-Landfill Relocation		100.0	-100.0	0.0
		69.1		Tok-Clinio Equipment/Ambulance Storage		15.0	-15.0	0.0
		70.1		Tok-Clinio Equipment/Ambulance Storage		6.5	-6.5	0.0
	110.0	*	Tanaocross-Village Street Lights		30.0	-30.0	0.0	
Total for Schultz:					610.5	610.5	0.0	0.0
Sund	Administration	229.0		APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
		233.0		APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
		234.0		APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
	Commerce	296.1	*	APA-Wrangell electrical project		25.0	-25.0	0.0
	Environmental Con	50.1		Wrangell-Water Sewer Extension		21.1	-21.1	0.0
		97.1		Ketchikan-Water Filtration		924.1	-924.1	0.0
		98.0		Ketchikan-Water/Sewer Language Change			0.0	0.0
	Legislature	230.0		Wrangell LIO FY 87 Opps	5.0		5.0	0.0
	Muni Grant	97.2		Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
		231.0		Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0

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SPONSOR	DEPT	SEC #	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Sund	Muni Grant	296.2	*	Ketchikan-Volunteer Rescue Services	25.0		25.0	0.0
	Public Safety	232.0		Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
	Transportation	178.0		Meyers Chuck Dock		75.0	-75.0	0.0
	Total for Sund:				1,045.2	1,045.2	0.0	0.0
Szymanski	Muni Grant	307.1	*	Girdwood School Shortfall		14.2	-14.2	0.0
		307.2	*	Girdwood Classroom Addition		1.4	-1.4	0.0
		307.3	*	Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
		307.5	*	Kenai Pen Bor-Nikiski Fire Svo Area-escape route	55.4		55.4	0.0
		308.1	*	Anchorage-Birch Road Upgrade		296.8	-296.8	0.0
		308.9	*	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
	Transportation	307.4	*	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
Total for Szymanski:				352.2	352.2	0.0	0.0	
Thompson	Administration	235.1		Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
	Comm & Reg Aff	235.2		Kodiak Sr. Center Construction	35.1		35.1	0.0
	Transportation	155.0		Kodiak-Near Island Bridge		500.0	-500.0	0.0
		156.0		Near Island Road Access/Parking/Jail	500.0		500.0	0.0
Total for Thompson:				535.1	535.1	0.0	0.0	
Total:					48,314.3	191,154.1	-142,839.8	3,079.7

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SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
1.0	Administration	Telecom Svcs State/Fed Board	189.0		189.0	0.0
2.0	Administration	Office of Public Advocacy	825.9		825.9	0.0
3.0	Administration	Longevity Bonus		1,879.0	-1,879.0	0.0
4.0	Law	Oil/Gas Legal Proceedings	488.0		488.0	0.0
5.0	Law	Misc. claims	711.9		711.9	0.0
6.0	Education	Postsecondary Comm Incentive Grants	25.4		25.4	25.4
7.1	Education	Foundation Program		1,644.7	-1,644.7	0.0
7.2	Education	Student Lunch Program			0.0	-25.5
8.0	Education	District Support Svcs			0.0	25.5
9.0	Health & Soc Svcs	Longevity Bonus Hold-Harmless		923.6	-923.6	0.0
10.0	Health & Soc Svcs	Medicaid 86	263.8		263.8	560.5
11.0	Health & Soc Svcs	Adult Public Assistance 86	491.0		491.0	0.0
12.0	Health & Soc Svcs	GR-Med Pharmaceuticals 86	896.9		896.9	0.0
13.0	Health & Soc Svcs	AFDC 86	385.0		385.0	385.0
14.0	Health & Soc Svcs	General Relief Assistance 86	168.8		168.8	0.0
15.0	Health & Soc Svcs	Foster Care 86	292.0		292.0	0.0
16.0	Health & Soc Svcs	Medical Assistance 84		1,740.6	-1,740.6	-664.7
17.0	Health & Soc Svcs	Medical Assistance 85	1,740.6		1,740.6	664.7
18.0	Labor	Disabled Fishermen's Fund			0.0	150.0
19.0	Commerce	APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0
20.0	Military & Vet Aff	National Guard Retention Benefits		170.0	-170.0	0.0
21.0	Military & Vet Aff	Office of Adjutant General	44.0		44.0	0.0
22.1	Corrections	Cook Inlet Correctional Facility	120.0		120.0	0.0
22.2	Corrections	Wildwood Correctional Facility	215.1		215.1	0.0
22.3	Corrections	Lemon Creek Correctional Facility	167.5		167.5	0.0
23.0	Corrections	Correctional Restitution Centers		502.6	-502.6	0.0

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SEC ●	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total BF	Fed/Other Funds
24.0		Corrections	Corrections Personal Svcs Costs 86	340.7		340.7	0.0
25.0		Corrections	Inmate Medical Costs	808.2		808.2	0.0
26.1		Administration	Miso Claims/State Warrants	49.6		49.6	0.0
26.2		Education	Miso Claims/State Warrants	96.8		96.8	0.0
26.3		Health & Soc Svcs	Miso Claims/State Warrants	99.5		99.5	0.0
26.4		Fish & Game	Miso Claims/State Warrants	4.9		4.9	0.0
26.5		Corrections	Miso Claims/State Warrants	8.0		8.0	0.0
26.6		Commerce	Miso. Claims/State Warrants	0.7		0.7	0.0
26.7		Transportation	Miso Claims/State Warrants	6.5		6.5	0.0
27.0		Health & Soc Svcs	Wasky V. Smith Settlement	2,000.0		2,000.0	0.0
28.0		Commerce	ASMI 83-85 Overexpenditures	131.4		131.4	152.0
29.1		Law	State V. Mackay	541.8		541.8	0.0
29.2		Law	State V. Peel	331.8		331.8	0.0
30.1		Administration	State V. Mackay (public advocates)	97.8		97.8	0.0
30.2		Administration	State V. Peel (public advocates)	225.5		225.5	0.0
31.0		Administration	State V. Mackay (public defender)	58.0		58.0	0.0
32.0		Court System	FY 85-86 Salaries	275.0		275.0	0.0
33.0		Court System	Judicial Council Study	35.0		35.0	0.0
34.0		Court System	Judicial Conduct Comm.	22.0		22.0	0.0
35.0		Revenue	TAPS Settlement Sec. 762/HB 193 Repeal		145,286.8	-145,286.8	0.0
35.0		Military & Vet Aff	Veterans Services	32.5		32.5	0.0
37.0		Governor	Masters, Mates & Pilots FY 86 settlement	238.1		238.1	0.0
38.0		Governor	Marine Engineers Ben. Assoc. FY 86 settlement	258.2		258.2	0.0
39.0		Public Safety	Aircraft Replace--Language Change			0.0	0.0
40.1		Education	Fairbanks-Fire Training Equipment		52.8	-52.8	0.0
40.2		Public Safety	Fire Training Program FY 87	52.8		52.8	0.0

SECTIONAL ANALYSIS (* = AMENDMENTS 5/6)

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SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total OF	Fed/Other Funds
41.0	Revenue	Fisheries Tax FY 86--Extend Lapse			0.0	0.0
42.0	Commerce	APA-SWGR Kobuk to Shungnak Language Change			0.0	0.0
43.1	Commerce	Fisheries Enhance Tax Rots-- Additional FY 87 Rots	1,487.7		1,487.7	0.0
43.2	Commerce	Fisheries Tax Receipts- Additional Revenue		1,487.7	-1,487.7	0.0
44.0	Fish & Game	Elk Transplant Zarembo Isle--Extend Lapse			0.0	0.0
45.0	University	Prince Wm Sound CC-Classroom		594.6	-594.6	0.0
46.0	University	Prince Wm Sound CC-Plan Design Ph. I		250.0	-250.0	0.0
47.0	University	Prince Wm Sound CC-Valdez Bldg Design		131.4	-131.4	0.0
48.0	University	Prince Wm Sound CC-Valdez Facility Purch/Renov	976.0		976.0	0.0
49.1	University	Tanana Valley CC-Student Hsing Design/Build		912.1	-912.1	0.0
49.2	University	Tanana Valley CC-Facility Purchase/Renovate	912.1		912.1	0.0
50.1	Environmental Con	Wrangell-Water Sewer Extension		21.1	-21.1	0.0
51.1	Environmental Con	Bethel-Sewer Line Extension		200.0	-200.0	0.0
51.2	Muni Grant	Bethel-Water & Sewer projects	200.0		200.0	0.0
52.0	Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
53.0	Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
54.0	Muni Grant	Petersburg-Water & Sewer Language Change			0.0	0.0
55.0	Natural Resources	Fairbanks-DNR-Office Bldg. Language Change			0.0	0.0
56.1	Natural Resources	Seismic Data Acquisition CIP		1,678.0	-1,678.0	0.0
56.2	Natural Resources	Fairbanks Resources Complex Improvements	1,678.0		1,678.0	0.0
57.0	Unino Comm Grant	New Syuyahok-truck/pickup language change			0.0	0.0
58.1	Muni Grant	Kotlik Airport Improvements		365.4	-365.4	0.0
58.2	Muni Grant	Kotlik Erosion Control Project	365.4		365.4	0.0
59.0	Unino Comm Grant	Noatak-Dump Fencing Repeal		20.9	-20.9	0.0
60.0	Labor	Comm on Handicapped--Barrier Removal Ext. Lapse			0.0	0.0
61.0	Transportation	Public Facilities Planning Fund lapse		6,000.0	-6,000.0	6,000.0

SECTIONAL ANALYSIS (* = AMENDMENTS 5/6)

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SEC ●	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
62.1		Environmental Con	Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0
62.2		Environmental Con	Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0
62.3		Environmental Con	Platinum-Water/Sewer Study		43.4	-43.4	0.0
62.4		Environmental Con	Newtok-Feasibility Study		0.9	-0.9	0.0
62.5		Environmental Con	Nelson Lagoon-Water Pipe Burial		5.8	-5.8	0.0
63.1		Health & Soc Svcs	Fairbanks Mental Health FY86 Extend Lapse			0.0	0.0
63.2		Natural Resources	Monitor Gold Recovery Program extend lapse			0.0	0.0
64.0		Environmental Con	North Pole-Treatment Plant/Lagoon Lang. Change			0.0	0.0
65.1		Uninc Comm Grant	Northway-Sanitation Truck		15.9	-15.9	0.0
65.2		Uninc Comm Grant	Northway-Community Hall Completion	15.9		15.9	0.0
66.1		Muni Grant	Kaktovik-Grey Water Facility		337.3	-337.3	0.0
66.2	*	Environmental Con	N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0
67.1		Uninc Comm Grant	Northway-Fire Hall		16.1	-16.1	0.0
67.2		Uninc Comm Grant	Northway-Community Hall Completion	16.1		16.1	0.0
68.1		Uninc Comm Grant	Cantwell-Landfill Relocation		100.0	-100.0	0.0
68.2		Environmental Con	Cantwell-landfill improvements	100.0		100.0	0.0
69.1		Uninc Comm Grant	Tok-Clinic Equipment/Ambulance Storage		15.0	-15.0	0.0
69.2		Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	15.0		15.0	0.0
70.1		Uninc Comm Grant	Tok-Clinic Equipment/Ambulance Storage		6.5	-6.5	0.0
70.2		Health & Soc Svcs	Tok Comm Clinic Corp. x-ray purchase/repair	6.5		6.5	0.0
71.1		Comm & Reg Aff	Tri Valley Inc.-Healy Child Care Facility		110.0	-110.0	0.0
71.2		Comm & Reg Aff	Kid Stop Inc.-Healy Child Care Fac	110.0		110.0	0.0
72.0		Muni Grant	Sand Point-Drainage/Water/Sewer Lang. Change			0.0	0.0
73.1		Muni Grant	Aleknagik-Dredging Equipment		18.8	-18.8	0.0
73.2		Muni Grant	Aleknagik-S. Shore Access/Boat Ramp/Parking	18.8		18.8	0.0
74.1		Muni Grant	Aleknagik-S. Shore Landfill		28.2	-28.2	0.0

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SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total of	Fed/Other Funds
74.2	Muni Grant	Aleknagik-N. Shore Landfill Road Project	28.2		28.2	0.0
75.1	Muni Grant	Aleknagik-Fire Fighting Equipment		25.2	-25.2	0.0
75.2	Muni Grant	Aleknagik-Fire Equipment & Building Space	25.2		25.2	0.0
76.1	Commerce	ADA Multi-Family Unit Loans		8,200.0	-8,200.0	0.0
76.2	Commerce	AK Pulp Corp. Loan Guarantee	8,200.0		8,200.0	0.0
77.1	Muni Grant	Haines-Energy Conservation repeal		60.8	-60.8	0.0
77.2	Muni Grant	Haines-Water treatment plant tank	60.8		60.8	0.0
78.0	Muni Grant	Skayway-dock/road/cargo area access lang chg		0.0	0.0	0.0
79.1	Muni Grant	Hydaburg-Water/Sewer upgrade repeal		1,014.4	-1,014.4	0.0
79.2	Muni Grant	Hydaburg-Health Clinic Completion	214.0		214.0	0.0
79.3	Muni Grant	Hydaburg-Youth Center	100.0		100.0	0.0
79.4	Muni Grant	Hydaburg-Ice Machine/Dock Improvements	432.4		432.4	0.0
79.5	Muni Grant	Hydaburg-Water/Sewer Improvements	268.0		268.0	0.0
80.1	Muni Grant	NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0
80.2	Muni Grant	NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0
81.0	Legislature	House Leadership FY 86 Extend Lapse			0.0	0.0
82.0	Muni Grant	Sitka-Granite Creek Sewer Interceptor repeal		245.0	-245.0	0.0
83.0	Muni Grant	Sitka-Centennial Bldg Upgrade repeal		45.0	-45.0	0.0
84.0	Muni Grant	Sitka-Price/Jarvis St. Parking lot	168.0		168.0	0.0
85.0	Muni Grant	Sitka-Kathlan Street Parking Lot	107.0		107.0	0.0
86.0	Muni Grant	Sitka-Landfill Public Use Area	15.0		15.0	0.0
87.1	Education	Kasigluk-Tobeluk School		176.4	-176.4	0.0
87.2	Education	Nightmute-Tobeluk School		385.3	-385.3	0.0
88.0	Education	Kilbuk School Piling Freezer		78.5	-78.5	0.0
89.0	Education	Painting-Kilbuk School Bethel		13.0	-13.0	0.0
90.0	Education	Bethel Schools Health & Life Safety		66.7	-66.7	0.0

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SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
91.0	Transportation	Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
92.0	Muni Grant	Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0
93.0	Muni Grant	Cheformak-Clinic Renovate/Construct lang. chg.			0.0	0.0
94.0	Muni Grant	Quinhagak-Washeteria Expand/Renovate lang. chg.			0.0	0.0
95.0	Education	Kipnuk Elem School	803.9		803.9	0.0
96.1	Muni Grant	Unalaska-Waste Oil Receiving Station		93.5	-93.5	0.0
96.2	Muni Grant	Unalaska Road Improvements	93.5		93.5	0.0
97.1	Environmental Con	Ketchikan-Water Filtration		924.1	-924.1	0.0
97.2	Muni Grant	Ketchikan-Carlanna Water Svc Area Improve	924.1		924.1	0.0
98.0	Environmental Con	Ketchikan-Water/Sewer Language Change			0.0	0.0
99.1	Environmental Con	Oil Spill Mitigation Account			0.0	-157.0
99.2	Environmental Con	Oil Spill Reserve Account			0.0	-286.7
99.3	Environmental Con	Hazardous Release Response Fund			0.0	448.7
100.0	Natural Resources	Innovative Gold Recovery Pgm extend lapse			0.0	0.0
101.0	Environmental Con	Innovative Pollution Control Pgm extend lapse			0.0	0.0
102.1	Muni Grant	Anchorage-Fireweed Lane Sidewalk		148.3	-148.3	0.0
102.2	Muni Grant	Anchorage-roads Birchwood, Malibu, White Birch		4.0	-4.0	0.0
102.3	Muni Grant	Anchorage-ED 11 street improvement program	152.3		152.3	0.0
103.1	Muni Grant	Anchorage-Turnagain Blvd Reconstruction		135.5	-135.5	0.0
103.2	Muni Grant	Anchorage-Sen Dist G street improvement pgm	135.5		135.5	0.0
104.1	Muni Grant	Anchorage-Bike Trail Tudor/Minnesota/C street		26.2	-26.2	0.0
104.2	Muni Grant	Anchorage-ED 11 street improvement program	26.2		26.2	0.0
105.0	* Comm & Reg Aff	Tanana Development Corp. Sr. Citizen Van	8.4		8.4	0.0
106.0	* Comm & Reg Aff	Copper River Native Assoc-Sr. Citizen Van	16.6		16.6	0.0
107.0	Education	Long Isle/Glidersleeve/Thorne Bay School Lng chg			0.0	0.0
108.0	Uninc Comm Grant	Noatak-Erosion Control		6.0	-6.0	0.0

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SEC #	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
109.0	*	Comm & Reg Aff	Richardson Hwy/Copper Ctr Loop street lights	5.0		5.0	0.0
110.0	*	Unino Comm Grant	Tanacross-Village Street Lights		30.0	-30.0	0.0
111.0		Comm & Reg Aff	Regional Resource Authorities		30.0	-30.0	0.0
112.0	*	Comm & Reg Aff	Nenana energy Conservation language change			0.0	0.0
113.0		Unino Comm Grant	Tyonek-Sawmill Repairs		10.0	-10.0	0.0
114.0		Comm & Reg Aff	Hispanic Cultural Center		300.0	-300.0	0.0
115.0		Comm & Reg Aff	League of Latin American Citizens-Operations	150.0		150.0	0.0
116.0		Comm & Reg Aff	Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0
117.0		Comm & Reg Aff	American Improvement Matrix-Operations	150.0		150.0	0.0
118.0		Comm & Reg Aff	Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0
119.0		Muni Grant	Kotzebue-Inuit Circumpolar Conference Costs	170.0		170.0	0.0
120.0		Comm & Reg Aff	Ak Black Leadership Conference-Film Project	15.0		15.0	0.0
121.0		Legislature	Leg Council Foundation Study FY 86		45.0	-45.0	0.0
122.0		Legislature	House Finance Foundation Studies FY 87	45.0		45.0	0.0
123.1		Legislature	Leg Audit FY 86 Lapse		100.0	-100.0	0.0
123.2		Legislature	Leg Finance FY 86 Lapse		90.0	-90.0	0.0
124.0		Legislature	Ombudsman FY 86 Lapse		7.5	-7.5	0.0
125.0		Legislature	Leg Session Expenses FY 86	397.5		397.5	0.0
126.1		Transportation	Whittier Access Study		67.1	-67.1	0.0
126.2		Administration	APBC-Terminal Radio-Valdez Equip/Opps	67.1		67.1	0.0
127.1		Transportation	Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
127.2		Muni Grant	Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
128.0		Muni Grant	Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
129.0		Legislature	Highway Users Federation Study of DOT/PF	50.0		50.0	0.0
130.1		Transportation	Katalla Road-Plan, Design, Locate		30.0	-30.0	0.0
130.2		University	Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0

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SEC ●	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total BF	Fed/Other Funds
131.0		Transportation	Whittier-Shotgun Cove Road		117.5	-117.5	0.0
132.1		Transportation	Shotgun Cove Right of Way		494.2	-494.2	0.0
132.2		Muni Grant	Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
133.0		Transportation	Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
134.0		Muni Grant	Seward-Marine Industrial Park	700.0		700.0	0.0
135.0		Health & Soc Svcs	Bear Creek VFD EMS Equipment	10.0		10.0	0.0
136.0		Health & Soc Svcs	Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
137.0		Health & Soc Svcs	Cooper Landing VFD Air Bags	6.0		6.0	0.0
138.0		Health & Soc Svcs	Cooper Landing EMS Equipment	2.3		2.3	0.0
139.0		Health & Soc Svcs	Chenega/Tattletok EMS Equipment	9.0		9.0	0.0
140.0		Health & Soc Svcs	Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
141.0		Muni Grant	Seward-Diesel Power Generation	140.0		140.0	0.0
142.0		Health & Soc Svcs	Seward Life Action Council Operations	39.7		39.7	0.0
143.1		Transportation	Aviation Safety Foundation Operations	38.0		38.0	0.0
143.2		Transportation	Aviation Safety Foundation Operations	62.0		62.0	0.0
144.1		Natural Resources	Statewide Trails & Footpaths		50.0	-50.0	0.0
144.2		Muni Grant	Cordova-Roads & Trails	50.0		50.0	0.0
145.0		Natural Resources	Parks Management FY 86		50.0	-50.0	0.0
146.0		Natural Resources	Chilkat Bald Eagle Preserve FY 87 Opps	50.0		50.0	0.0
147.0		Transportation	Anchorage Int'l Airport Improve Lang. Change			0.0	0.0
148.0		Transportation	Seldovia Airport Improve Language Change			0.0	0.0
149.0		Transportation	Sterling Highway Reconstruction Lang. Change			0.0	0.0
150.0		Transportation	Manokotak Airport/Grader Language Change			0.0	0.0
151.0		Transportation	Sleetmute Airport Construct/Lighting		30.0	-30.0	0.0
152.0		Transportation	Sleetmute/Holy Cross Airports Nav Aids	30.0		30.0	0.0
153.0		Transportation	Central Region Fed Airport Pgm Language Change			0.0	0.0

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SEC ●	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
154.0		Transportation	Additional GF for Highway Projects Fed ineligible	850.0		850.0	0.0
155.0		Transportation	Kodiak-Near Island Bridge		500.0	-500.0	0.0
156.0		Transportation	Near Island Road Access/Parking/Jail	500.0		500.0	0.0
157.0		Transportation	Pedro Bay-Classroom & Multipurpose	10.3		10.3	0.0
158.0		Transportation	Anchorage Int'l Airport Blast Protection			0.0	-1,000.0
159.0		Transportation	Bethel Airport Runway / Apron Paving		195.0	-195.0	0.0
160.0		Transportation	Togiak-Runway Lighting		32.5	-32.5	0.0
161.0		Transportation	Golovin Airport Relocation Language Change			0.0	0.0
162.0		Transportation	Glenn Hwy MP 138-139		116.2	-116.2	-1,029.0
163.0		Transportation	Parks Hwy Little Coal-Middle Fork		168.5	-168.5	-521.6
164.0	*	Transportation	Glenn Hwy Rehab MP 135-North			0.0	1,029.0
165.0	*	Transportation	Parks Hwy Rehab MP 190-North			0.0	521.6
166.1		Transportation	Richardson Hwy Mile 16-19			0.0	-1,196.0
166.2		Transportation	Highway Project Contingency			0.0	-2,112.9
167.0		Transportation	Space Planning, Statewide		346.0	-346.0	0.0
168.0		Transportation	Chena Hot Springs Road Erosion			0.0	580.0
169.0		Transportation	Taylor Hwy Bridges			0.0	1,594.7
170.0		Transportation	Ambler Runway Improvements			0.0	-200.0
171.0		Transportation	Noatak Airport Improvements			0.0	200.0
172.0		Transportation	Noatak Streets & Facilities		50.0	-50.0	0.0
173.0		Transportation	Erosion Repairs-Shishmaref, Deering, Noorvik	50.0		50.0	0.0
174.0	*	Transportation	Richardson Hwy MP 6-14		160.0	-160.0	-2,484.0
175.0		Transportation	Ruby Runway Improvements	400.0		400.0	0.0
176.0		Transportation	Federal Airport Improvement Program			0.0	425.0
177.0		Transportation	80 Mile Steese Hwy Maint Station Completion		210.0	-210.0	0.0
178.0		Transportation	Meyers Chuck Dock		75.0	-75.0	0.0

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
179.0		Transportation	Kasaan Dock Construction	75.0		75.0	0.0
180.0		Transportation	Sitka-Sawmill Creek Rd. Overlay			0.0	-900.0
181.0		Transportation	Klondike Hwy slide repair/guardrails			0.0	900.0
182.1		Transportation	Sitka-Bridge Painting & Paving		150.0	-150.0	0.0
182.2		University	Islands CC/Mt. Edgecumbe Campus FY 87 Opps	180.0		180.0	0.0
183.0		Transportation	Legal Settlement Juneau Property Condemnation	620.0		620.0	0.0
184.0		Transportation	Lease/Purchase Hydrofoil		450.0	-450.0	0.0
185.0		Transportation	Kenai Airport Ramp/Floatplane Basin Lang. Chg.			0.0	0.0
186.1		Muni Grant	Anchorage-Highland Terrace/Clyde Dickson St.		80.8	-80.8	0.0
186.2	*	Muni Grant	Anchorage-Campbell Airstrip RD Ltd Rd Svc Area	80.8		80.8	0.0
187.1		Natural Resources	Rex RR Bridge-Healy/Nenana		10.0	-10.0	0.0
187.2		Transportation	Nenana Road Improvements	10.0		10.0	0.0
188.0		Education	Sealaska Heritage Foundation/Ed Materials Dev	80.0		80.0	0.0
189.0		Muni Grant	Anchorage-West High Repaving		1.7	-1.7	0.0
189.1		Muni Grant	Anchorage-Diamond/Mears Remodeling		1.0	-1.0	0.0
189.2		Muni Grant	Anchorage-Diamond/Mears Blackout Covering		0.6	-0.6	0.0
189.3		Muni Grant	Anchorage-Diamond/Mears Carpet Replacement		0.1	-0.1	0.0
189.4		Muni Grant	Anchorage-Campbell Elementary School		0.3	-0.3	0.0
189.5		Muni Grant	Anchorage-Sand Lake Elementary Carpeting		0.8	-0.8	0.0
189.6		Muni Grant	Anchorage-Chinook Elementary Addition		1.1	-1.1	0.0
189.7		Transportation	Jewel Lake Road Rehabilitation		2.3	-2.3	0.0
189.8		Corrections	Fire Island Prison Feasibility Study		14.2	-14.2	0.0
189.9		Administration	DAC-Salvation Army Senior Shuttle ANC Opps	22.1		22.1	0.0
190.0		Muni Grant	Anchorage-Broadmore Subdivision Reconstruct		250.5	-250.5	0.0
191.0		Muni Grant	Anchorage-Hathor Subdivision Matching funds	100.0		100.0	0.0
192.1		Comm & Reg Aff	AK Womens Rsrce Ctr-Employ/Job Services	84.0		84.0	0.0

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
192.2		Comm & Reg Aff	AK Womens Rsrce Ctr-Employ/Job Services	14.1		14.1	0.0
193.0		Health & Soc Svcs	Sisters of Providence-Anchorage Home Hlth Care	66.6		66.6	0.0
194.0		Muni Grant	Anchorage-Aroctic Blvd/Airport to Raspberry		37.2	-37.2	0.0
195.0	*	Education	Education-Tuition Students FY 86	1,388.0		1,388.0	0.0
196.0		Muni Grant	Anchorage-Minnesota/Int'l Airport Rd Beautify		22.5	-22.5	0.0
197.0		Public Safety	Special Narcotics Operations	41.1		41.1	0.0
198.0		Administration	OAC-Salvation Army Senior Shuttle ANC Opps	13.2		13.2	0.0
199.0		Transportation	Kenai Harbor Facilities		157.8	-157.8	0.0
200.0		Transportation	Kenai Highway Shop Roof		2.4	-2.4	0.0
201.0		Transportation	Kalifonsky Road Drainage/Erosion		10.6	-10.6	0.0
202.0		Transportation	West Hill Road		49.4	-49.4	0.0
203.0		Comm & Reg Aff	S. Peninsula Womens Svcs-Operating Expenses	10.0		10.0	0.0
204.0		Comm & Reg Aff	Kenai Womens Rsrce/Crisis Ctr-Opp Expenses	10.0		10.0	0.0
205.0		Muni Grant	Kenai Borough-Kalifonsky Beach Fire Equip/Opps	135.0		135.0	0.0
206.0		Muni Grant	Kenai Borough-Seldovia School Satellite Dish	7.5		7.5	0.0
207.0		Public Safety	Kenai Womens Rsrce/Crisis Ctr-Child Abuse Pgm	57.7		57.7	0.0
208.0		Commerce	Pacific Rim Fellowships/Associated Costs	110.0		110.0	0.0
209.0		Comm & Reg Aff	Community Organizational Grants FY 86	300.0		300.0	0.0
210.0		Comm & Reg Aff	Community Organizational Grants FY 87	200.0		200.0	0.0
211.0		Natural Resources	Seismic Hazard Program		83.8	-83.8	0.0
212.0		Natural Resources	St. Augustine/other Seismic Monitoring	83.0		83.0	0.0
213.0		Natural Resources	Augustine Island Tsunami Warning Network	80.0		80.0	0.0
214.1		Muni Grant	Juneau-12th Street Bridget/Road		65.7	-65.7	0.0
214.2		Muni Grant	Juneau-Low Income Housing		6.1	-6.1	0.0
214.3		Muni Grant	Juneau-12th Street Water Project		97.7	-97.7	0.0
214.4		Muni Grant	Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0

SECTIONAL ANALYSIS (* = AMENDMENTS 5/6)

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SEC #	* DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
214.5	Muni Grant	Juneau Water Projects	227.7		227.7	0.0
215.0	University	UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
215.1	University	UAJ-Site Acq/Develop/ Access Rd/Equipment		109.0	-109.0	0.0
215.2	University	UAJ-Land Acquisition		4.4	-4.4	0.0
215.3	University	UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
215.4	University	UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
215.5	University	UAJ-Forest Science Laboratory		304.4	-304.4	0.0
215.6	University	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0
215.7	University	UAJ-Remodeling		19.1	-19.1	0.0
215.8	University	UAJ-PE Facility Planning/Design		246.6	-246.6	0.0
215.9	Transportation	North Douglas Highway Extension		750.0	-750.0	0.0
216.0	University	UAJ-Library site acq/design/engineer/construct	1,306.3		1,306.3	0.0
217.0	Education	Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0
218.0	Muni Grant	Haines-Southeast State Fair	30.0		30.0	0.0
219.1	Muni Grant	Juneau-Alternative Housing		300.0	-300.0	0.0
219.2	University	UAJ-Instruction/Other Operating Costs	300.0		300.0	0.0
220.1	Muni Grant	Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0
220.2	Muni Grant	Juneau-Douglas Pullout Improvements	50.1		50.1	0.0
221.0	Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
222.0	Muni Grant	Juneau-Regional Library Language Change			0.0	0.0
223.0	Corrections	Gastineau Manor renovation/security	50.0		50.0	0.0
224.0	Muni Grant	Senate Dist G Streets Improvement Program	5.3		5.3	0.0
225.1	Uninc Comm Grant	Klukwan- Development Grants		32.0	-32.0	0.0
225.2	Uninc Comm Grant	Klukwan-Cultural Heritage Center	32.0		32.0	0.0
226.1	Education	Educational TV-Anchorage/Kenal/Mat-Su		108.0	-108.0	0.0
226.2	Education	Educational TV-Anchorage/Kenal/Mat-Su		5.3	-5.3	0.0

SECTIONAL ANALYSIS (* = AMENDMENTS 5/6)

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SEC ●	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
227.0		Health & Soc Svcs	Sunshine Health/Talkeetna Area Clinio Opps	108.0		108.0	0.0
228.0		Public Safety	Valley Womens Resource Ctr FY 87 Opps	23.8		23.8	0.0
229.0		Administration	APBC-KSTK Wrangell Renovate/Equipment	16.1		16.1	0.0
230.0		Legislature	Wrangell LIO FY 87 Opps	5.0		5.0	0.0
231.0		Muni Grant	Petersburg-Sons of Norway Hall Renovate/Repair	35.0		35.0	0.0
232.0		Public Safety	Women in Safe Homes-Ketchikan-Bldg Renovate	9.0		9.0	0.0
233.0		Administration	APBC-KRBD Ketchikan Renovate/Equipment	10.0		10.0	0.0
234.0		Administration	APBC-KFSK Petersburg Renovate/Equipment	21.0		21.0	0.0
235.1		Administration	Interest Repayment Kodiak Sr. Center		35.1	-35.1	0.0
235.2		Comm & Reg Aff	Kodiak Sr. Center Construction	35.1		35.1	0.0
236.1		Comm & Reg Aff	Gustavus-Roads Upgrade		31.9	-31.9	0.0
236.2		Muni Grant	Angeon-Head Start Bulding	31.9		31.9	0.0
237.0		Education	Kotzebue Tech Center lapse		56.0	-56.0	0.0
238.0		Education	Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0
239.0		Health & Soc Svcs	Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
240.0		Health & Soc Svcs	Y-K Health Corp. EMS Opps	50.0		50.0	0.0
241.0		Public Safety	Tundra Womens Coalition Cr isis Ctr Utilities	18.0		18.0	0.0
242.0		Health & Soc Svcs	Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
243.0		Health & Soc Svcs	SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
244.0		Comm & Reg Aff	Nunam Ktitlutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0
245.1		Muni Grant	Anchorage-15th Ave/Merrill Dr to "I"		6.5	-6.5	0.0
245.2		Muni Grant	Anchorage-So Addition Illumination		14.9	-14.9	0.0
245.3		Muni Grant	Anchorage-Government Hill Elementary		3.9	-3.9	0.0
246.0		Muni Grant	Anchorage School District-ED 12 library books	11.2		11.2	0.0
247.1		Muni Grant	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
247.2		University	UAA-Public Affairs Program relocate	88.0		88.0	0.0

SECTIONAL ANALYSIS (* = AMENDMENTS 5/6)

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SEC #	* DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
248.1	Muni Grant	Anchorage-Pedestrian Improve 4th/Elderberry Pk		49.5	-49.5	0.0
248.2	Comm & Reg Aff	Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
249.1	Muni Grant	Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0
249.2	Muni Grant	Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0
249.3	Muni Grant	Anchorage School District-Library Books	10.4		10.4	0.0
250.1	Legislature	Legislature FY 84 Supplemental		18.0	-18.0	0.0
250.2	Legislature	Leg Affairs-Joint Committee on Foreign Trade Opps	18.0		18.0	0.0
251.1	Muni Grant	FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0
251.2	Muni Grant	FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0
252.0	Muni Grant	FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0
253.0	Muni Grant	FNSB-Ester Community Park	25.0		25.0	0.0
254.0	Muni Grant	FNSB-Van-Tran Van	10.0		10.0	0.0
255.0	Muni Grant	FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0
256.0	Muni Grant	FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0
257.0	Muni Grant	FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0
258.0	Comm & Reg Aff	Fairbanks Community Food Bank Svo Opps	2.0		2.0	0.0
259.0	Comm & Reg Aff	Fairbanks Community Food Bank Svo Pers Computer	1.0		1.0	0.0
260.0	Health & Soc Svcs	Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0
261.0	Comm & Reg Aff	Breadline-FY 87 Program Operations	3.0		3.0	0.0
262.0	Comm & Reg Aff	Arotic Chamber Orchestra 1987 tour	5.0		5.0	0.0
263.0	Natural Resources	Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
264.0	Health & Soc Svcs	Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0
265.0	University	UAF-Polar Library Collection acquisitions	7.5		7.5	0.0
266.0	University	UAF-Museum acquisitions	7.5		7.5	0.0
267.1	* University	UAF-Minerals Complex Facility		945.0	-945.0	0.0
267.2	* University	UAF-Duckering Bldg Addition Completion		925.0	-925.0	0.0

SECTIONAL ANALYSIS (* = AMENDMENTS 5/6)

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SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total SF	Fed/Other Funds
267.3	*	University	UAF-Duckering Bldg Addition Equipment	500.0		500.0	0.0
267.4	*	University	UAF-NASA Radar /Natural Science Facility	1,360.0		1,360.0	0.0
268.0		University	UA-Planning/Energy Revolving Fund language chg			0.0	0.0
269.1		Transportation	Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
269.2		Transportation	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0
269.3		Transportation	Glenn Highway Rehabilitation		18.7	-18.7	0.0
269.4		Transportation	Eagle River Intersection Improvements		8.2	-8.2	0.0
269.5		Muni Grant	Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
270.1		Muni Grant	Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
270.2		Muni Grant	Anchorage-Peak Avenue Improvements		94.7	-94.7	0.0
270.3		Muni Grant	Anchorage-Bartlett High Interkr Renovations		0.9	-0.9	0.0
270.4		Muni Grant	Anchorage-Ursa Major School		0.2	-0.2	0.0
270.5		Muni Grant	Anchorage School District-Muldoon Library PH II	253.3		253.5	0.0
271.0		Environmental Con	Village Safe Water /Solid Waste Studies		50.0	-50.0	0.0
272.0		Environmental Con	Water /Sewer Feasibility Studies	55.8		55.8	0.0
273.1		Environmental Con	Tanana Chiefs Remote Maint Pgrm extend lapse			0.0	0.0
273.2		Environmental Con	Y-K Regional Health Corp. Remote Maint ext lapse			0.0	0.0
273.3		Environmental Con	Bristol Bay Area Native Hlth- Remt Maint ext laps			0.0	0.0
274.0	*	Education	Louise Rude Center for blind/deaf--Opps	80.0		80.0	0.0
275.0	*	Administration	OAC-Soldotna Senior Program-nutritional aid	35.0		35.0	0.0
276.0	*	Commerce	Small business minority /women/contractor assist	350.0		350.0	0.0
277.0	*	Commerce	ASMI FY 87 Opps	200.0		200.0	0.0
278.0	*	Comm & Reg Aff	Aleutian-Pribilof Isle Assoc--regional strategy	150.0		150.0	0.0
279.0	*	Environmental Con	AK Litter Prevent/Recycle Org--Opps	75.0		75.0	0.0
280.0	*	Commerce	AK/Japanese surimi & mariculture development	112.0		112.0	0.0
281.0	*	Commerce	Mariculture task force FY 87 Opps	90.0		90.0	0.0

SECTIONAL ANALYSIS (* = AMENDMENTS 5/6)

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SEC	#	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
282.0	*	Natural Resources	AK Handicapped Sports & Rec Assoc--FY 87 opps	50.0		50.0	0.0
283.0	*	Education	AK Gateway School Dist-Eagle School water	100.0		100.0	0.0
284.0	*	Military & Vet Aff	State Emergency Comm Committee-equipment	21.4		21.4	0.0
285.0	*	Health & Soc Svcs	Mountain View Family Food Ctr--Opps	35.0		35.0	0.0
286.0	*	Administration	DAC-Kenai Senior Center Van	25.0		25.0	0.0
287.0	*	Administration	APBC-Kachemak Bay Broadcasting relocation	28.0		28.0	0.0
288.0	*	Transportation	Flashing Light Homer Middle/Jr. High School	30.0		30.0	0.0
289.0	*	Comm & Reg Aff	Upper Tanana Development Corp.-mini bus	10.0		10.0	0.0
290.0	*	Muni Grant	Homer-Barge Ramp	50.0		50.0	0.0
291.0	*	Fish & Game	FRED-Point River Fish Pass feasibility study	150.0		150.0	0.0
292.0	*	Fish & Game	Cook Inlet Aqua Assoc-Su River Lake fertilize	189.0		189.0	0.0
293.1	*	Commerce	Delta II Roads		245.0	-245.0	0.0
293.2	*	Commerce	Delta Ag Roads	245.0		245.0	0.0
294.0	*	University	AEIDC-FY 87 Opps	202.0		202.0	0.0
295.0	*	Natural Resources	Ag Revolving Loan Fund		2,500.0	-2,500.0	0.0
296.1	*	Commerce	APA-Wrangell electrical project		25.0	-25.0	0.0
296.2	*	Muni Grant	Ketchikan-Volunteer Rescue Services	25.0		25.0	0.0
297.0	*	Commerce	APA-Gunnuk Creek Hydro		35.0	-35.0	0.0
298.0	*	Commerce	APA-Coffman Cove Electrical Project	35.0		35.0	0.0
299.0	*	Environmental Con	Sand Point Water/Sewer language change			0.0	0.0
300.0	*	Muni Grant	Pt. Hope-Day Care Center language change			0.0	0.0
301.1	*	Transportation	Construct High School Tatitlek		24.8	-24.8	0.0
301.2	*	University	Cordova Marine Advisory Program	24.8		24.8	0.0
302.0	*	Education	AYTEC Equipment language change			0.0	0.0
303.0	*	Muni Grant	Iliamna Emerg Bldg/Comm. Hall language change			0.0	0.0
304.1	*	Commerce	APA-Grant Lake Hydro		30.0	-30.0	0.0

SECTIONAL ANALYSIS (* = AMENDMENTS 5/6)

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SEC	*	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
304.2	*	Commerce	APA-Grant Lake Hydro		33.6	-33.6	0.0
305.0	*	Commerce	APA-Elfin Cove electrical distribution system	30.0		30.0	0.0
306.0	*	Commerce	APA-Humpback Creek project feasibility	33.6		33.6	0.0
307.1	*	Muni Grant	Girdwood School Shortfall		14.2	-14.2	0.0
307.2	*	Muni Grant	Girdwood Classroom Addition		1.4	-1.4	0.0
307.3	*	Muni Grant	Bird/Indian Pathway Improvements/guardrails		21.0	-21.0	0.0
307.4	*	Transportation	Flashing Beacon Mtn Air Dr/Rabbit Crk Rd		18.8	-18.8	0.0
307.5	*	Muni Grant	Kenai Pen Bor-Nikiski Fire Sys Area-escape route	55.4		55.4	0.0
308.1	*	Muni Grant	Anchorage-Birch Road Upgrade		296.8	-296.8	0.0
308.9	*	Muni Grant	Anchorage-ED 7&8 LIDs maintenance	296.8		296.8	0.0
309.1	*	Commerce	Delta II Roads		307.0	-307.0	0.0
309.2	*	Transportation	Agricultural Roads/Flood Control	307.0		307.0	0.0
310.1	*	Transportation	North Miller Hill Road		3.7	-3.7	0.0
310.2	*	Transportation	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
311.1	*	Transportation	Circle City Airport ROW/design		29.0	-29.0	0.0
311.2	*	Health & Soc Svcs	Interior Region EMS training/equipment	29.0		29.0	0.0
312.0	*	Natural Resources	Ak mental health land costs extend lapse			0.0	0.0
313.0	*	Education	Educational TV projects		20.0	-20.0	0.0
314.0	*	Labor	Gov's Committee/Handicapped barrier removal		25.0	-25.0	0.0
315.0	*	Education	ACIS FY 87 Operations	45.0		45.0	0.0
Total:				48,314.3	191,154.1	-142,839.8	3,079.7

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Adams	Education	237.0		Kotzebue Tech Center lapse		56.0	-56.0	0.0	
		238.0		Kotzebue Tech Center Dorm Operations FY 87	56.0		56.0	0.0	
	Environmental Con Legislature	66.2		N Slope Borough-Kaktovik water/sewer/waste	337.3		337.3	0.0	
		123.1		Leg Audit FY 86 Lapse		100.0	-100.0	0.0	
		123.2		Leg Finance FY 86 Lapse		90.0	-90.0	0.0	
		124.0		Ombudsman FY 86 Lapse		7.5	-7.5	0.0	
		125.0		Leg Session Expenses FY 86	397.5		397.5	0.0	
	Muni Grant	66.1		Kaktovik-Gray Water Facility		337.3	-337.3	0.0	
		80.1		NSB-Anaktuvuk Pass VOR		600.0	-600.0	0.0	
		80.2		NSB-Anaktuvuk Pass road projects	600.0		600.0	0.0	
			300.0	*	Pt. Hope - Day Care Center language change			0.0	0.0
	Revenue	35.0		TAPS Settlement Sec. 762/HB 195 Repeal		145,286.8	-145,286.8	0.0	
	Transportation	143.2		Aviation Safety Foundation Operations	62.0		62.0	0.0	
Total for Adams:					1,452.8	146,477.6	-145,024.8	0.0	
Binkley	Comm & Reg Aff	244.0		Nunam Kitiutsisti Resource Dev/Protect Pgms	50.7		50.7	0.0	
		Education	87.1		Kasigluk-Tobeluk School		176.4	-176.4	0.0
		87.2		Nightmute-Tobeluk School		385.3	-385.3	0.0	
		88.0		Kilbuk School Piling Freezer		78.5	-78.5	0.0	
		89.0		Painting-Kilbuk School Bethel		13.0	-13.0	0.0	
		90.0		Bethel Schools Health & Life Safety		66.7	-66.7	0.0	
		95.0		Kipnuk Elem School	803.9		803.9	0.0	
	Environmental Con	51.1		Bethel-Sewer Line Extension		200.0	-200.0	0.0	
		62.1		Napaskiak-Water/Sewer Feasibility		2.4	-2.4	0.0	
		62.2		Pitkas Point Water Facility Upgrade		5.0	-5.0	0.0	
		62.3		Platinum-Water/Sewer Study		43.4	-43.4	0.0	

SECTIONAL BY SPONSOR (* = PROPOSED AMENDMENTS)

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Binkley	Environmental Con	62.4		Newtok-Feasibility Study		0.9	-0.9	0.0
	Health & Soc Svcs	239.0		Bethel Prematernal Home Facility Improvements	40.0		40.0	0.0
		240.0		Y-K Health Corp. EMS Opps	50.0		50.0	0.0
		242.0		Bethel Group Home, Inc. FY 87 Operations	13.0		13.0	0.0
		243.0		SW AK Council Prevent Child Sex Abuse FY 87 Opps	75.0		75.0	0.0
		51.2		Bethel-Water & Sewer projects	200.0		200.0	0.0
	Muni Grant	92.0		Newtok-Solid Waste/Safe Water Bldg lang. chg.			0.0	0.0
		93.0		Chefornak-Clinic Renovate/Construct lang. chg.			0.0	0.0
		94.0		Quinhagak-Washeteria Expand/Renovate lang. chg.			0.0	0.0
	Public Safety	241.0		Tundra Womens Coalition Crisis Ctr Utilities	18.0		18.0	0.0
	Transportation	91.0		Bethel Kilbuk School Kitchen		84.0	-84.0	0.0
		159.0		Bethel Airport Runway/Apron Paving		195.0	-195.0	0.0
	Total for Binkley:					1,250.6	1,250.6	0.0
Cato	Administration	126.2		APBC-Terminal Radio-Valdez Equip/Opps	67.1		67.1	0.0
	Commeroe	304.2	*	APA-Grant Lake Hydro		33.6	-33.6	0.0
		306.0	*	APA-Humpback Creek project feasibility	33.6		33.6	0.0
	Education	302.0	*	AVTEC Equipment language change			0.0	0.0
	Health & Soc Svcs	135.0		Bear Creek VFD EMS Equipment	10.0		10.0	0.0
		136.0		Hope/Sunrise EMS Communication/Paging Equip	15.0		15.0	0.0
		137.0		Cooper Landing VFD Air Bags	6.0		6.0	0.0
		138.0		Cooper Landing EMS Equipment	2.3		2.3	0.0
		139.0		Chenega/Tatitlek EMS Equipment	9.0		9.0	0.0
		140.0		Full-Time EMS Trainer-Prince William Sound	40.0		40.0	0.0
		142.0		Seward Life Action Council Operations	39.7		39.7	0.0
	Legislature	129.0		Highway Users Federation Study of DOT/PF	50.0		50.0	0.0

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds
Cato	Muni Grant	127.2		Cordova-Public Restrooms/Visitor Area Construct	99.9		99.9	0.0
		128.0		Whittier-Road/Trails Construction and Paving	67.0		67.0	0.0
		132.2		Whittier-Roads & Trails Construction/Paving	494.2		494.2	0.0
		134.0		Seward-Marine Industrial Park	700.0		700.0	0.0
		141.0		Seward-Diesel Power Generation	140.0		140.0	0.0
		144.2		Cordova-Roads & Trails	50.0		50.0	0.0
		Natural Resources	144.1		Statewide Trails & Footpaths		50.0	-50.0
	Transportation	126.1		Whittier Access Study		67.1	-67.1	0.0
		127.1		Whittier-Shotgun Cove Rd Prelim Engineering		99.9	-99.9	0.0
		130.1		Katalla Road-Plan, Design, Locate		30.0	-30.0	0.0
		131.0		Whittier-Shotgun Cove Road		117.5	-117.5	0.0
		132.1		Shotgun Cove Right of Way		494.2	-494.2	0.0
		133.0		Seward-Coal Loading Facility		1,000.0	-1,000.0	0.0
		143.1		Aviation Safety Foundation Operations	38.0		38.0	0.0
		301.1	*	Construct High School Tatitlek		24.8	-24.8	0.0
	University	130.2		Prince William Sound CC-Cordova Space Rental	30.0		30.0	0.0
		301.2	*	Cordova Marine Advisory Program	24.8		24.8	0.0
Total for Cato:					1,916.6	1,917.1	-0.5	0.0
Clocksin	Comm & Reg Aff	192.2		AK Womens Rsroe Ctr-Employ/Job Services	20.0		20.0	0.0
		248.2		Alaska Legal Services FY 87 Opps	49.5		49.5	0.0
	Muni Grant	245.1		Anchorage-15th Ave/Merrill Dr to "I"		9.6	-9.6	0.0
		245.2		Anchorage-So Addition Illumination		14.9	-14.9	0.0
		245.3		Anchorage-Ben Boeke Painting/Renovation		0.6	-0.6	0.0
		245.4		Anchorage-Government Hill Elementary		3.9	-3.9	0.0
		245.5		Anchorage-Ben Boeke Interior Improvements		2.2	-2.2	0.0

SECTIONAL BY SPONSOR (* = PROPOSED AMENDMENTS)

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total OF	Fed/Other Funds
Clocksin	Muni Grant	246.0		Anchorage School District-ED 12 library books	11.2		11.2	0.0
		247.1		Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0
		248.1		Anchorage-Pedestrian Improve 4th/Elderberry Pk		49.5	-49.5	0.0
		249.1		Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0
		249.2		Anchorage-Miso Road Projects Lapse		0.4	-0.4	0.0
		249.3		Anchorage School District-Library Books	10.4		10.4	0.0
	University	247.2		UAA-Public Affairs Program relocate	88.0		88.0	0.0
	Total for Clocksin:					179.1	179.1	0.0
Cotten	Muni Grant	269.5		Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0
		270.1		Anchorage-Cherry Street Improvements		157.5	-157.5	0.0
		270.2		Anchorage-Peak Avenue Improvements		94.7	-94.7	0.0
		270.3		Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0
		270.4		Anchorage-Ursa Major School		0.2	-0.2	0.0
		270.5		Anchorage School District-Muldoon Library PH II	253.3		253.3	0.0
	Transportation	269.1		Eagle River Road North-Repairs to Mile 12		20.0	-20.0	0.0
	269.2		Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy		5.9	-5.9	0.0	
	269.3		Glenn Highway Rehabilitation		18.7	-18.7	0.0	
	269.4		Eagle River Intersection Improvements		8.2	-8.2	0.0	
Total for Cotten:					306.1	306.1	0.0	0.0
Court System	Court System	32.0		FY 85-86 Salaries	275.0		275.0	0.0
		33.0		Judicial Council Study	35.0		35.0	0.0
		34.0		Judicial Conduct Comm.	22.0		22.0	0.0
Total for Court System:					332.0	0.0	332.0	0.0

SECTIONAL BY SPONSOR (* = PROPOSED AMENDMENTS)

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

DRAFT CS HB 574 (FIN) 5/4/86

SPONSOR	DEPT	SEC #	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Clocksin	Muni Grant	246.0	Anchorage School District-ED 12 library books	11.2		11.2	0.0	
		247.1	Anchorage-Alcohol Treatment Facility		88.0	-88.0	0.0	
		248.1	Anchorage-Pedestrian Improve 4th/Elderberry Pk		49.5	-49.5	0.0	
		249.1	Anchorage-Miso School Projects Lapse		10.0	-10.0	0.0	
		249.2	Anchorage-Miso Road Projects Lapse			0.4	-0.4	0.0
		249.3	Anchorage School District-Library Books		10.4		10.4	0.0
	University	247.2	UAA-Public Affairs Program relocate	88.0		88.0	0.0	
	Total for Clocksin:				179.1	179.1	0.0	0.0
Cotten	Muni Grant	269.5	Anchorage-Chugiak/Eagle River Road Svc Board	52.8		52.8	0.0	
		270.1	Anchorage-Cherry Street Improvements		157.5	-157.5	0.0	
		270.2	Anchorage-Peak Avenue Improvements		94.7	-94.7	0.0	
		270.3	Anchorage-Bartlett High Interior Renovations		0.9	-0.9	0.0	
		270.4	Anchorage-Ursa Major School		0.2	-0.2	0.0	
		270.5	Anchorage School District-Muldoon Library PH II		253.3		253.3	0.0
	Transportation	269.1	Eagle River Road North-Repairs to Mile 12			20.0	-20.0	0.0
		269.2	Anchorage/Traffic Signal/Eagle Riv Rd/Glenn Hwy			5.9	-5.9	0.0
		269.3	Glenn Highway Rehabilitation			18.7	-18.7	0.0
		269.4	Eagle River Intersection Improvements			8.2	-8.2	0.0
Total for Cotten:				306.1	306.1	0.0	0.0	
Court System	Court System	32.0	FY 85-86 Salaries	275.0		275.0	0.0	
		33.0	Judicial Council Study	35.0		35.0	0.0	
		34.0	Judicial Conduct Comm.	22.0		22.0	0.0	
Total for Court System:				332.0	0.0	332.0	0.0	

SECTIONAL BY SPONSOR (* = PROPOSED AMENDMENTS)

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SPONSOR	DEPT	SEC	*	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Davis	Environmental Con	99.1		Oil Spill Mitigation Account			0.0	-157.0	
		99.2		Oil Spill Reserve Account			0.0	-286.7	
		99.3		Hazardous Release Response Fund			0.0	443.7	
		Total for Davis:				0.0	0.0	0.0	0.0
Davis/Koponen	Comm & Reg Aff	258.0		Fairbanks Community Food Bank Svo Opps	2.0		2.0	0.0	
		259.0		Fairbanks Community Food Bank Svo Pers Computer	1.0		1.0	0.0	
		261.0		Breadline-FY 87 Program Operations	3.0		3.0	0.0	
		262.0		Arotto Chamber Orchestra 1987 tour	5.0		5.0	0.0	
	Health & Soc Svcs	260.0		Crisis Clinic Foundation/Interpreter Ref Line	3.0		3.0	0.0	
		264.0		Interior Region EMS Council-Train/Equipment	5.0		5.0	0.0	
		311.2	*	Interior Region EMS training/equipment	29.0		29.0	0.0	
	Muni Grant	251.1		FNSB-Haines Homestead Foundation/Down Pymt		30.0	-30.0	0.0	
		251.2		FNSB-Noel Wien Library Addition Design		153.1	-153.1	0.0	
		252.0		FNSB-Library Acquisitions, Equipment, Planning	100.0		100.0	0.0	
		253.0		FNSB-Ester Community Park	25.0		25.0	0.0	
		254.0		FNSB-Van-Tran Van	10.0		10.0	0.0	
		255.0		FNSB-Fire Department Visual Training Equipment	1.0		1.0	0.0	
		256.0		FNSB-Litter Reduction/Recycling Program	3.6		3.6	0.0	
		257.0		FNSB-Mary Siah Center recreational equipment	2.0		2.0	0.0	
		Natural Resources	263.0		Tanana Valley Fair Assoc-handicap barrier remove	7.5		7.5	0.0
			Transportation	310.1	*	North Miller Hill Road		3.7	-3.7
	310.2			*	Isberg Rd-ROW, land acquisition	3.7		3.7	0.0
	311.1	*		Circle City Airport ROW/design		29.0	-29.0	0.0	
	University	265.0		UAF-Polar Library Collection acquisitions	7.5		7.5	0.0	
266.0			UAF-Museum acquisitions	7.5		7.5	0.0		

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SPONSOR	DEPT	SEC	#	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Davis/Koponen	University	267.1	*	UAF-Minerals Complex Facility		945.0	-945.0	0.0	
		267.2		UAF-Duckering Bldg Addition Completion		925.0	-925.0	0.0	
		267.3		UAF-Natural Science Facility Phase I	1,870.0		1,870.0	0.0	
		268.0		UA-Planning/Energy Revolving Fund language chg			0.0	0.0	
Total for Davis/Koponen:					2,085.8	2,085.8	0.0	0.0	
Duncan	Corrections	223.0		Gastineau Manor renovation/security	50.0		50.0	0.0	
	Eduoation	217.0		Sealaska Heritage Foundation/Match Grants	61.8		61.8	0.0	
	Muni Grant	214.1		Juneau-12th Street Bridget/Road		65.7	-65.7	0.0	
		214.2		Juneau-Low Income Housing		6.1	-6.1	0.0	
		214.3		Juneau-12th Street Water Project		97.7	-97.7	0.0	
		214.4		Juneau-Switzer Creek to Airport Water Project		58.2	-58.2	0.0	
		214.5		Juneau Water Projects	227.7		227.7	0.0	
		218.0		Haines-Southeast State Fair	30.0		30.0	0.0	
		219.1		Juneau-Alternative Housing		300.0	-300.0	0.0	
		220.1		Juneau-Lemon Creek Neighborhood Park		50.1	-50.1	0.0	
		220.2		Juneau-Douglas Pullout Improvements	50.1		50.1	0.0	
		221.0		Juneau-Regional Library Language Change			0.0	0.0	
		222.0		Juneau-Regional Library Language Change			0.0	0.0	
		Transportation	215.9		North Douglas Highway Extension		750.0	-750.0	0.0
		University	215.0		UAJ-Site Prep/Utilities/Equip/Furnish		8.9	-8.9	0.0
			215.1		UAJ-Site Acq/Develop/Access Rd/Equipment		109.0	-109.0	0.0
			215.2		UAJ-Land Acquisition		4.4	-4.4	0.0
			215.3		UAJ-Fisheries Building Phase II		1.5	-1.5	0.0
			215.4		UAJ-Bill Ray Center Addition		2.5	-2.5	0.0
			215.5		UAJ-Forest Science Laboratory		304.4	-304.4	0.0

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SPONSOR	DEPT	SEC #	* SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Duncan	University	215.6	UAJ-Construction/Instruction Equipment		1.7	-1.7	0.0	
		215.7	UAJ-Remodeling		19.1	-19.1	0.0	
		215.8	UAJ-PE Facility Planning/Design			246.6	-246.6	0.0
		216.0	UAJ-Library site acq/design/engineer/construct	1,306.3			1,306.3	0.0
		219.2	UAJ-Instruction/Other Operating Costs	300.0			300.0	0.0
Total for Duncan:				2,025.9	2,025.9	0.0	0.0	
Fuller	Muni Grant	58.1	Kotlik Airport Improvements		365.4	-365.4	0.0	
		58.2	Kotlik Erosion Control Project	365.4			365.4	0.0
Total for Fuller:				365.4	365.4	0.0	0.0	
Goll	Comm & Reg Aff	236.1	Gustavus-Roads Upgrade		31.9	-31.9	0.0	
	Commerce	297.0	* APA-Gunnuk Creek Hydro		35.0	-35.0	0.0	
		298.0	* APA-Coffman Cove Electrical Project	35.0			35.0	0.0
	Education	107.0	Long Isle/Gildersleeve/Thorne Bay School Lng ohg				0.0	0.0
		188.0	Sealaska Heritage Foundation/Ed Materials Dev	80.0			80.0	0.0
	Muni Grant	77.1	Haines-Energy Conservation repeal			60.8	-60.8	0.0
		77.2	Haines-Water treatment plant tank	60.8			60.8	0.0
		78.0	Skagway-dock/road/cargo area access lang ohg				0.0	0.0
		79.1	Hydaburg-Water/Sewer upgrade repeal			1,014.4	-1,014.4	0.0
		79.2	Hydaburg-Health Clinic Completion	214.0			214.0	0.0
		79.3	Hydaburg-Youth Center	100.0			100.0	0.0
		79.4	Hydaburg-Ice Machine/Dock Improvements	432.4			432.4	0.0
		79.5	Hydaburg-Water/Sewer Improvements	268.0			268.0	0.0
		236.2	Angoon-Head Start Building	31.9			31.9	0.0
Uninc Comm Grant		225.1	Klukwan- Development Grants			32.0	-32.0	0.0

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SPONSOR	DEPT	SEC	§1	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF	Fed/Other Funds	
Golf	Unlno Comm Grant	225.2		Klukwan-Cultural Heritage Center	32.0		32.0	0.0	
Total for Golf:					1,254.1	1,174.1	80.0	0.0	
Governor	Administration	1.0		Telecom Svcs State/Fed Board	189.0		189.0	0.0	
		2.0		Office of Public Advocacy	825.9		825.9	0.0	
		3.0		Longevity Bonus		1,879.0	-1,879.0	0.0	
		26.1		Miso Claims/State Warrants	49.6		49.6	0.0	
		30.1		State V. Mackay (public advocates)	97.8		97.8	0.0	
		30.2		State V. Peel (public advocates)	225.5		225.5	0.0	
		31.0		State V. Mackay (public defender)	58.0		58.0	0.0	
		275.0	*	OAC-Soldotna Senior Program-nutritional aid	35.0		35.0	0.0	
		286.0	*	OAC-Kenai Senior Center Van	25.0		25.0	0.0	
		287.0	*	APBC-Kachumak Bay Broadcasting relocation	28.0		28.0	0.0	
		Comm & Reg Aff	111.0		Regional Resource Authorities		30.0	-30.0	0.0
			114.0		Hispanic Cultural Center		300.0	-300.0	0.0
			115.0		League of Latin American Citizens-Operations	150.0		150.0	0.0
	116.0			Fairbanks Native Assoc.-Community Planning	35.0		35.0	0.0	
	118.0			Martin Luther King Holiday Commission-Opps	15.0		15.0	0.0	
	120.0			Ak Black Leadership Conference-Film Project	15.0		15.0	0.0	
	209.0			Community Organizational Grants FY 86	300.0		300.0	0.0	
	210.0		Community Organizational Grants FY 87	200.0		200.0	0.0		
	278.0	*	Aleutian-Pribilof Isle Assoc--regional strategy	150.0		150.0	0.0		
	289.0	*	Upper Tanana Development Corp.-mini bus	10.0		10.0	0.0		
	Commerce	19.0		APUC State/Fed Telecom Board Hearings	50.0		50.0	0.0	
		26.6		Miso. Claims/State Warrants	0.7		0.7	0.0	
		28.0		ASMI 83-85 Overexpenditures	131.4		131.4	152.0	

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